

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FOURTH QUARTER 2022

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BASIC SERVICE
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3/15/23 10:38 AM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F1222Q.xls**
 HMO Financial Statements

INCOME STATEMENT DATA
FOURTH QUARTER 2022
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$4,376,263	\$16,693,059	\$14,850,183	\$20,476,366	\$20,460,620
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$43,447,782	\$46,402,011	\$42,593,873	\$49,531,377	\$50,827,128
Cigna Healthcare of Texas, Inc.	\$10,967,867	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,890	\$5,890	\$5,890	\$5,890	\$87,358
Community Health Choice, Inc.	\$205,433,317	\$232,594,839	\$218,956,828	\$240,718,748	\$242,384,384
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,004,570,152	\$1,326,935,866	\$1,298,273,797	\$1,226,612,469	\$1,369,852,273
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$109,480,244	\$111,493,115	\$94,668,642	\$97,466,481	\$92,881,579
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$7,330,754	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$429,083,133	\$190,272,269	\$141,285,473	\$163,668,697	\$158,275,118
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$48,777,406	\$41,651,930	\$42,176,044	\$40,563,601	\$36,192,414
Scott & White Health Plan	\$52,152,196	\$53,804,902	\$63,270,106	\$74,702,515	\$68,210,007
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$8,761,154	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$25,976,215	\$28,242,715	\$24,530,535	\$28,141,484	\$30,319,332
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$107,460,716	\$73,208,671	\$148,703,756	\$67,000,669
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$884,870	\$623,080	\$1,015,926	\$716,088	\$1,505,596
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$95	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,979	\$8,808	\$9,786	\$1,957	(\$2,838)
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$59,017,662	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775
UTMB Health Plans, Inc.	\$89,382	\$82,050	\$75,012	\$72,083	\$70,190
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,010,363,362	\$2,584,169,314	\$2,388,606,776	\$2,962,711,117	\$2,474,707,000

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$60,330,105	\$57,616,143	\$53,969,523	\$51,588,135	\$50,820,113
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$167,257,302
Aetna Better Health of Texas, Inc.	\$37,030,612	\$54,066,869	\$54,457,364	\$54,318,658	\$55,637,339
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$53,624	\$544,832	\$1,492,309	\$2,602,270	\$460,222
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$59,520,785	\$75,228,752	\$83,428,240	\$74,512,145	\$73,962,834
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$91,060,436	\$97,356,267	\$197,424,122	(\$294,780,389)	\$391,076,804
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$41,271,544	\$40,762,449	\$40,811,404	\$80,992,869	\$38,116,006
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$289,267,106	\$325,575,312	\$431,582,963	(\$30,766,312)	\$777,330,620

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$23,488,280	\$43,135,790	\$42,082,749	\$41,476,796	(\$126,695,335)
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,032,544	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$264,564,359	\$291,553,925	\$283,131,565	\$297,519,814	\$287,335,259
Amerigroup Texas, Inc.	\$214,099,088	\$192,482,815	\$176,562,304	\$174,798,784	\$161,705,949
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991
CHA HMO, Inc.	\$606,781,405	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989
Children's Medical Center Health Plan	\$0	\$1,756,970	\$782,481	\$0	\$0
CHRISTUS Health Plan	\$10,114,900	\$17,371,974	\$10,331,086	\$13,141,567	\$12,797,955
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$18,720,424	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$50,721,404	\$90,594,645	\$95,281,803	\$97,431,376	\$96,442,877
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$287,476	\$246,082	\$266,869	\$296,922	\$262,596
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$12,114,413	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736
GlobalHealth of Texas	\$0	\$8,179	\$21,015	\$23,849	\$35,110
HCSC Insurance Company	\$4,088,943	\$5,420,818	\$4,894,089	\$8,568,435	\$3,392,709
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$485,896,371	\$528,990,822	\$473,890,388	\$445,057,012	\$427,551,458
Humana Benefit Plan of Texas	\$317,677	\$652,941	\$851,559	\$1,044,417	\$1,122,757
Humana Health Plan of Texas, Inc.	\$8,618,743	\$8,266,085	\$12,283,238	\$7,840,083	\$7,346,639
Humana Health Plan, Inc.	(\$1,301)	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176
Imperial Insurance Companies	\$21,784,138	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$132,612,408	\$146,998,495	\$146,155,330	\$155,782,583	\$162,556,233
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$19,320,765	\$9,159,217	\$8,948,369
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$17,514,515	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$5,316	\$0	\$0	\$0	(\$20,220)
Mutual of Omaha Medicare Advantage Co.	(\$7,366)	\$0	\$0	\$0	(\$21,181)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,547,462	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$501,002,532	\$586,596,216	\$582,064,518	\$573,606,614	\$585,983,182
Procure Advantage LLC	\$4,397,006	\$4,470,471	\$9,064,698	\$13,923,678	\$4,845,642
Provider Partners Health Plan of Texas, Inc.	\$0	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	(\$97,356,267)	\$393,006,584	(\$295,650,317)
Selectcare Health Plans, Inc.	\$5,860,931	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$182,121,049	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$1,451	\$10	\$0	\$1,250	\$7,906
Superior Healthplan Community Solutions, Inc.	\$4,650,931	\$4,144,646	\$3,799,116	\$3,108,680	\$0
Superior Healthplan, Inc.	\$74,120,767	\$118,408,182	\$126,710,517	\$252,882,207	\$140,328,744
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$10,323,110	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$7,341,500	\$12,362,453	\$12,569,250	\$13,789,748	\$13,678,633
UnitedHealthcare Benefits of Texas, Inc.	\$1,323,740,957	\$1,624,930,697	\$1,587,545,004	\$1,566,271,573	\$1,593,962,917
Unitedhealthcare Community Plan of Texas, LLC	\$266,633,653	\$315,331,175	\$323,552,467	\$324,505,694	\$322,652,161
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$190,860,008	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311
TOTAL BASIC SERVICE	\$4,447,355,095	\$5,258,811,711	\$5,053,980,606	\$5,635,072,174	\$4,625,419,507

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$702,694	\$1,555,444	\$553,596	\$557,173	\$531,883
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,696	\$31,984	\$17,852	\$23,793	\$29,734
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$20,588,640	\$17,126,999	\$13,527,903	\$12,481,976	\$12,332,608
Health Care Service Corp.	\$136,610	\$5,107,018	\$5,018,944	\$4,819,124	\$505,756
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$21,434,640	\$23,821,445	\$19,118,295	\$17,882,066	\$13,399,981

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$112,840,558	\$263,030,940	\$237,970,394	\$245,625,921	\$257,126,596
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$348,313,659	\$437,829,962	\$429,958,757	\$428,237,082	\$309,831,674
Amerigroup Texas, Inc.	\$985,373,432	\$1,538,672,095	\$1,422,407,627	\$1,368,242,779	\$953,753,419
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	(\$3,646)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$169,847,087	\$173,075,489	\$325,526,663	\$230,903,318	\$236,264,883
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$268,845,981	\$272,588,660	\$743,423,185	\$447,627,517	\$390,635,499
Cook Children's Health Plan	\$151,525,920	\$161,855,701	\$331,156,498	\$193,059,386	\$223,536,248
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$213,554,197	\$221,685,812	\$444,737,562	\$304,589,289	\$308,099,838
El Paso First Health Plans, Inc.	\$66,012,276	\$68,579,611	\$154,566,442	\$95,781,523	\$101,593,807
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$66,037,864	\$94,729,142	\$161,588,901	\$116,514,011	\$96,834,916
Healthspring Life & Health Ins. Co., Inc.	\$216,792,538	(\$7,057,067)	\$19,652,319	\$14,168,918	(\$1,442,366)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$556,863,314	\$841,229,638	\$1,268,131,657	\$993,951,917	\$823,482,379
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$162,475,478	\$173,704,942	\$356,354,083	\$253,359,727	\$295,104,021
Physicians Health Choice of Texas, LLC	\$277,110	\$342,343	\$385,048	\$427,908	\$458,892
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$43,592,689	\$38,330,874	\$92,516,117	\$62,395,049	\$60,306,970
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$11,637,266	\$18,218,717	\$15,014,683	\$20,867,668	\$33,566,605
SHA, L.L.C.	\$80,610,892	\$82,152,984	\$179,620,075	\$129,390,343	\$119,909,387
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,148,155,049	\$1,658,693,914	\$1,487,080,147	\$2,932,109,085	\$1,449,441,726
Texas Children's Health Plan, Inc.	\$543,138,906	\$807,854,713	(\$1,506,030,328)	\$2,913,901,749	\$787,413,485
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$2,501,541	\$3,238,232	\$4,163,124	\$3,287,435
UnitedHealthcare Benefits of Texas, Inc.	\$1,256,124	\$1,347,445	\$1,388,710	\$1,439,771	\$1,491,976
Unitedhealthcare Community Plan of Texas, LLC	\$660,743,088	\$612,266,105	\$767,740,487	\$757,697,691	\$728,737,858
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,807,889,782	\$7,461,633,561	\$6,936,427,259	\$11,514,453,777	\$7,179,435,247

INCOME STATEMENT DATA
FOURTH QUARTER 2022

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$1,189,558	\$3,129,635	\$3,215,591	\$2,912,301	\$1,887,483
Scott & White Health Plan	\$9,286,534	\$8,576,730	\$8,370,003	\$8,181,525	\$7,976,043
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$10,476,092	\$11,706,365	\$11,585,593	\$11,093,826	\$9,863,527

INCOME STATEMENT DATA

FOURTH QUARTER 2022

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$1,877,722	\$2,474,230	\$2,745,324	\$2,075,390	\$1,843,079
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$15,801,837	\$7,744,868	\$12,420,342	\$11,361,002	\$7,796,956
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	(\$2,498,492)	(\$3,632,682)	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,946,310	\$2,185,987	\$2,153,177	\$1,943,754	\$1,700,598
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$8,456,299	\$6,879,848	\$6,960,064	\$7,120,230	\$5,532,435
Cook Children's Health Plan	\$3,168,239	\$2,977,119	\$2,965,546	\$2,339,038	\$1,916,276
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$2,096,291	\$1,117,012	\$1,119,264	\$902,602	\$888,063
El Paso First Health Plans, Inc.	\$1,644,178	\$1,221,209	\$1,169,147	\$1,138,490	\$989,555
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$540,550	\$1,663,958	\$1,711,921	\$2,853,748	\$62,477
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,602,297	\$4,974,834	\$3,243,089	\$4,253,291	\$6,423,024
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$5,742,544	\$4,569,401	\$4,625,338	\$4,593,799	\$4,163,479
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$38,603	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,031,144	\$711,886	\$717,847	\$931,003	\$1,364,489
SHA, L.L.C.	\$661,698	\$507,160	\$485,477	\$458,990	\$407,952
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$6,220,148	\$4,681,167	\$4,612,450	\$8,999,136	\$3,809,643
Texas Children's Health Plan, Inc.	\$17,362,871	\$13,640,587	\$12,496,673	\$14,199,482	\$12,036,641
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$4,271,593	\$2,186,302	\$3,949,465	\$3,616,992	\$3,141,247
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$75,462,324	\$55,037,076	\$57,742,442	\$66,786,948	\$52,075,914

INCOME STATEMENT DATA
FOURTH QUARTER 2022
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$64,706,368	\$74,309,202	\$68,819,706	\$72,064,501	\$71,280,733
Aetna Better Health of Kansas, Inc.	\$23,488,280	\$43,135,790	\$42,082,749	\$41,476,796	\$40,561,967
Aetna Better Health of Texas, Inc.	\$151,748,892	\$319,572,039	\$295,173,082	\$302,019,969	\$314,607,014
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,032,544	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$613,580,712	\$730,939,331	\$713,643,918	\$726,314,069	\$597,698,816
Amerigroup Texas, Inc.	\$1,215,274,357	\$1,738,899,778	\$1,611,390,273	\$1,554,402,565	\$1,123,256,324
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991
CHA HMO, Inc.	\$606,781,405	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989
Children's Medical Center Health Plan	(\$3,646)	(\$741,522)	(\$2,850,201)	\$0	\$0
CHRISTUS Health Plan	\$53,562,682	\$63,773,985	\$52,924,959	\$62,672,944	\$63,625,083
Cigna Healthcare of Texas, Inc.	\$10,967,867	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288
Clover HMO of New Jersey	\$18,720,424	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157
Community First Health Plans, Inc.	\$172,805,982	\$175,299,350	\$327,703,582	\$232,876,756	\$238,082,573
Community Health Choice, Inc.	\$205,433,317	\$232,594,839	\$218,956,828	\$240,718,748	\$242,384,384
Community Health Choice Texas, Inc.	\$277,355,905	\$280,013,339	\$751,875,559	\$457,350,016	\$396,628,156
Cook Children's Health Plan	\$154,694,159	\$164,832,820	\$334,122,044	\$195,398,424	\$225,452,524
Devoted Health Plan of Texas, Inc.	\$50,721,404	\$90,594,645	\$95,281,803	\$97,431,376	\$96,442,877
Driscoll Children's Health Plan	\$215,650,488	\$222,802,824	\$445,856,826	\$305,491,891	\$308,987,901
El Paso First Health Plans, Inc.	\$67,943,930	\$70,046,902	\$156,002,458	\$97,216,935	\$102,845,958
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$12,114,413	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736
GlobalHealth of Texas	\$0	\$8,179	\$21,015	\$23,849	\$35,110
HCSC Insurance Company	\$24,677,583	\$22,547,817	\$18,421,992	\$21,050,411	\$15,725,317
Health Care Service Corp.	\$1,071,285,176	\$1,428,435,984	\$1,466,593,563	\$1,350,799,352	\$1,467,255,422
Healthspring Life & Health Ins. Co., Inc.	\$702,688,909	\$521,933,755	\$493,542,707	\$459,225,930	\$426,109,092
Humana Benefit Plan of Texas	\$317,677	\$652,941	\$851,559	\$1,044,417	\$1,122,757
Humana Health Plan of Texas, Inc.	\$118,098,987	\$119,759,201	\$106,951,881	\$105,306,564	\$100,228,218
Humana Health Plan, Inc.	(\$1,301)	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176
Imperial Insurance Companies	\$21,784,138	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$132,612,408	\$146,998,495	\$146,155,330	\$155,782,583	\$162,556,233
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$19,320,765	\$9,159,217	\$8,948,369
Memorial Hermann Commercial Health Plan, Inc.	\$7,330,754	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597
Memorial Hermann Health Plan, Inc.	\$17,514,515	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191
Molina Healthcare of Texas, Inc.	\$1,049,069,529	\$1,111,705,493	\$1,496,088,459	\$1,236,386,050	\$1,062,143,355
Medicare Advantage Insurance Company of Omaha	\$5,316	\$0	\$0	\$0	(\$20,220)
Mutual of Omaha Medicare Advantage Co.	(\$7,366)	\$0	\$0	\$0	(\$21,181)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,547,462	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514
Parkland Community Health Plan, Inc.	\$168,218,022	\$178,274,343	\$360,979,420	\$257,953,526	\$299,267,500
Physicians Health Choice of Texas, LLC	\$501,279,642	\$586,938,559	\$582,449,566	\$574,034,522	\$586,442,074
Procure Advantage LLC	\$4,397,006	\$4,470,471	\$9,064,698	\$13,923,678	\$4,845,642
Provider Partners Health Plan of Texas, Inc.	\$0	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$49,966,964	\$44,781,566	\$45,391,635	\$43,475,902	\$38,079,898
Scott & White Health Plan	\$196,091,855	\$198,068,773	\$264,224,081	\$243,505,284	\$231,919,507
Selectcare Health Plans, Inc.	\$5,860,931	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$182,121,049	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015
Sendero Health Plans, Inc.	\$8,799,757	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835
Seton Health Plan, Inc.	\$12,668,410	\$18,930,603	\$15,732,530	\$21,798,671	\$34,931,094
SHA, L.L.C.	\$107,250,256	\$110,902,869	\$204,636,087	\$157,992,067	\$150,644,577
Superior Healthplan Community Solutions, Inc.	\$4,650,931	\$4,144,646	\$3,799,116	\$3,108,680	\$0
Superior Healthplan, Inc.	\$1,269,767,507	\$1,930,006,429	\$1,732,423,189	\$3,423,687,053	\$1,698,696,788
Texas Children's Health Plan, Inc.	\$560,501,778	\$821,495,300	(\$1,493,533,655)	\$2,928,101,231	\$799,450,125
Texas Health + Aetna Health Plan Inc.	\$884,870	\$623,080	\$1,015,926	\$716,088	\$1,505,596
Texas Independence Health Plan Inc.	\$10,323,110	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$7,341,596	\$14,863,994	\$15,807,482	\$17,952,872	\$16,966,067
UnitedHealthcare Benefits of Texas, Inc.	\$1,325,006,060	\$1,626,286,950	\$1,588,943,500	\$1,567,713,301	\$1,595,452,055
Unitedhealthcare Community Plan of Texas, LLC	\$931,648,334	\$929,783,582	\$1,095,242,419	\$1,085,820,377	\$1,054,531,266
Unitedhealthcare of Texas, Inc.	\$59,017,662	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775
UTMB Health Plans, Inc.	\$89,382	\$82,050	\$75,012	\$72,083	\$70,190
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$190,860,008	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311
TOTAL BASIC SERVICE	\$12,662,248,400	\$15,720,754,784	\$14,899,043,934	\$20,177,233,595	\$15,132,231,795

INCOME STATEMENT DATA
FOURTH QUARTER 2022
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,423,598	\$2,652,470	\$2,744,113	\$2,917,396	\$3,040,080
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$87	\$121	\$101	\$107	\$111
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,073,329	\$10,766,415	\$10,115,105	\$2,180,813	\$21,923,764
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,065,349	\$31,405	\$32,819	\$30,723	\$30,002
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$965,704	\$643,757	\$675,414	\$666,851	\$667,316
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$132,597,736	\$101,562,891	\$102,428,438	\$220,925,476	\$136,986,907
Texas Children's Health Plan, Inc.	\$273,198	\$238,796	(\$458,403)	(\$718,757)	\$247,005
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$139,759,001	\$116,255,855	\$115,897,586	\$226,362,609	\$163,255,184

**INCOME STATEMENT DATA
FOURTH QUARTER 2022
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2022
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$67,069,130	\$73,485,518	\$62,491,040	\$65,887,397	\$82,392,186
Aetna Better Health of Kansas, Inc.	\$23,488,280	\$43,135,790	\$39,603,422	\$43,956,123	\$39,289,792
Aetna Better Health of Texas, Inc.	\$185,255,253	\$304,744,389	\$231,820,325	\$257,845,684	\$306,727,596
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,032,544	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$587,477,349	\$765,434,803	\$663,290,332	\$690,205,519	\$724,578,653
Amerigroup Texas, Inc.	\$1,142,194,944	\$1,877,843,748	\$1,498,706,573	\$1,444,069,837	\$1,404,189,042
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991
CHA HMO, Inc.	\$606,781,405	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989
Children's Medical Center Health Plan	(\$3,646)	\$2,118,417	\$2,118,553	\$0	\$0
CHRISTUS Health Plan	\$53,922,682	\$64,111,346	\$53,263,075	\$63,012,964	\$62,191,548
Cigna Healthcare of Texas, Inc.	\$13,916,987	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288
Clover HMO of New Jersey	\$18,720,424	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157
Community First Health Plans, Inc.	\$172,805,982	\$175,299,350	\$327,703,582	\$232,876,756	\$107,811,015
Community Health Choice, Inc.	\$205,433,317	\$232,594,839	\$218,956,828	\$240,718,748	\$242,384,384
Community Health Choice Texas, Inc.	\$277,355,905	\$280,013,339	\$751,875,559	\$457,350,016	\$396,628,156
Cook Children's Health Plan	\$154,694,159	\$164,832,820	\$334,122,044	\$195,398,424	\$225,452,524
Devoted Health Plan of Texas, Inc.	\$50,171,674	\$90,705,769	\$95,346,468	\$96,383,377	\$96,455,057
Driscoll Children's Health Plan	\$215,650,488	\$222,802,824	\$445,856,826	\$305,491,891	\$308,987,901
El Paso First Health Plans, Inc.	\$67,552,326	\$57,114,935	\$142,115,652	\$91,014,435	\$101,879,666
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$12,014,137	\$28,206,813	\$33,749,202	\$34,789,498	\$32,785,755
GlobalHealth of Texas	(\$600,000)	\$8,179	\$21,015	\$23,849	\$35,110
HCSC Insurance Company	\$61,950,678	\$63,070,841	\$55,503,078	\$60,364,615	\$52,870,175
Health Care Service Corp.	\$1,237,404,108	\$1,331,852,264	\$1,443,889,186	\$1,404,533,203	\$1,509,591,862
Healthspring Life & Health Ins. Co., Inc.	\$702,690,051	\$581,933,755	\$493,542,707	\$459,225,930	\$426,109,092
Humana Benefit Plan of Texas	\$317,677	\$652,941	\$851,559	\$1,044,417	\$1,122,757
Humana Health Plan of Texas, Inc.	\$118,098,987	\$119,759,201	\$106,951,881	\$105,306,564	\$100,186,811
Humana Health Plan, Inc.	(\$1,301)	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176
Imperial Insurance Companies	\$41,028,014	\$8,013,594	\$7,570,588	\$5,978,648	\$8,413,199
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$132,612,408	\$146,998,495	\$146,155,330	\$155,782,583	\$162,606,877
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$19,320,765	\$9,187,628	\$8,956,570
Memorial Hermann Commercial Health Plan, Inc.	\$7,330,754	\$6,218,272	\$5,568,164	\$5,439,213	\$5,124,388
Memorial Hermann Health Plan, Inc.	\$17,514,515	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191
Molina Healthcare of Texas, Inc.	\$1,069,784,200	\$1,072,223,384	\$1,432,577,530	\$1,179,521,957	\$1,230,211,062
Medicare Advantage Insurance Company of Omaha	\$5,316	\$0	\$0	\$0	(\$20,220)
Mutual of Omaha Medicare Advantage Co.	(\$7,366)	\$0	\$0	\$0	(\$21,181)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$125,304,122	\$219,578,170	\$251,876,545	\$236,187,140	\$242,781,518
Parkland Community Health Plan, Inc.	\$151,044,646	\$176,075,537	\$357,521,496	\$243,850,013	\$307,767,500
Physicians Health Choice of Texas, LLC	\$499,611,982	\$588,567,885	\$583,557,574	\$572,048,872	\$584,076,463
Procure Advantage LLC	\$4,397,006	\$4,470,471	\$4,594,227	\$4,858,980	\$4,845,642
Provider Partners Health Plan of Texas, Inc.	\$0	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$49,966,964	\$44,781,566	\$45,391,635	\$43,475,902	\$38,079,898
Scott & White Health Plan	\$196,105,539	\$198,100,178	\$264,256,900	\$243,536,007	\$231,949,509
Selectcare Health Plans, Inc.	\$5,860,931	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$182,121,049	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015
Sendero Health Plans, Inc.	\$8,799,757	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835
Seton Health Plan, Inc.	\$10,487,156	\$19,574,360	\$13,974,901	\$22,121,735	\$32,325,386
SHA, L.L.C.	\$107,253,258	\$110,904,926	\$204,638,539	\$157,994,141	\$150,646,519
Superior Healthplan Community Solutions, Inc.	\$4,650,931	\$4,144,646	\$3,799,116	\$3,108,680	\$0
Superior Healthplan, Inc.	\$1,359,852,650	\$1,901,789,486	\$1,717,971,078	\$3,342,641,628	\$1,772,777,211
Texas Children's Health Plan, Inc.	\$561,017,874	\$821,963,590	(\$1,494,468,010)	\$2,926,683,312	\$799,910,909
Texas Health + Aetna Health Plan Inc.	\$884,870	\$623,080	\$1,015,926	\$716,088	\$1,505,596
Texas Independence Health Plan Inc.	\$10,323,110	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$7,341,596	\$14,863,994	\$15,807,482	\$17,952,872	\$16,966,067
UnitedHealthcare Benefits of Texas, Inc.	\$1,321,237,925	\$1,627,704,664	\$1,594,934,745	\$1,563,847,631	\$1,589,382,980
Unitedhealthcare Community Plan of Texas, LLC	\$837,910,402	\$970,415,441	\$987,491,273	\$954,446,976	\$986,416,959
Unitedhealthcare of Texas, Inc.	\$59,016,496	\$119,166,155	\$125,585,932	\$139,520,372	\$132,281,936
UTMB Health Plans, Inc.	\$89,382	\$82,050	\$75,012	\$72,083	\$70,190
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$190,860,008	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311
TOTAL BASIC SERVICE	\$12,938,799,035	\$16,076,878,601	\$14,749,831,793	\$20,014,150,224	\$15,924,876,874

INCOME STATEMENT DATA

FOURTH QUARTER 2022

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$62,991,212	\$50,765,825	\$58,655,166	\$58,310,735	\$118,796,172
Aetna Better Health of Kansas, Inc.	\$20,393,369	\$33,681,560	\$35,510,650	\$36,477,228	\$36,820,124
Aetna Better Health of Texas, Inc.	\$156,960,533	\$252,061,916	\$215,032,035	\$203,843,913	\$262,545,597
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$1,704,211	\$4,797,436	\$4,441,969	\$4,969,230	\$4,975,242
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$533,374,593	\$655,413,902	\$607,229,036	\$598,626,231	\$704,477,129
Amerigroup Texas, Inc.	\$930,472,630	\$1,688,810,809	\$1,342,925,525	\$1,342,421,905	\$1,200,257,037
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$219,257,299	\$272,304,410	\$557,215,902	\$123,296,038
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$5,652,936	\$5,708,397	\$5,424,051	\$8,409,228
CHA HMO, Inc.	\$517,983,030	\$618,626,432	\$599,484,249	\$559,330,371	\$557,853,933
Children's Medical Center Health Plan	\$1,884,742	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$65,775,814	\$48,399,500	\$43,994,725	\$52,095,488	\$60,344,714
Cigna Healthcare of Texas, Inc.	\$8,738,816	\$8,061,026	\$9,301,665	\$10,674,116	\$76,372,038
Clover HMO of New Jersey	\$19,262,068	\$15,692,938	\$13,948,745	\$13,057,618	\$13,255,285
Community First Health Plans, Inc.	\$154,042,275	\$142,739,187	\$290,883,791	\$204,749,700	\$82,800,939
Community Health Choice, Inc.	\$197,105,129	\$193,232,951	\$203,524,779	\$205,655,885	\$199,381,870
Community Health Choice Texas, Inc.	\$217,726,315	\$229,978,244	\$686,313,528	\$401,572,127	\$340,696,130
Cook Children's Health Plan	\$128,743,383	\$135,506,932	\$292,582,128	\$173,625,514	\$207,824,210
Devoted Health Plan of Texas, Inc.	\$77,841,245	\$78,615,312	\$73,868,499	\$76,665,171	\$91,975,030
Driscoll Children's Health Plan	\$181,204,452	\$192,499,868	\$393,624,096	\$270,845,190	\$273,665,401
El Paso First Health Plans, Inc.	\$52,577,819	\$50,813,633	\$130,979,732	\$80,291,154	\$82,498,101
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$14,010,662	\$26,877,807	\$40,943,135	\$40,815,460	\$58,259,172
GlobalHealth of Texas	\$0	(\$138,582)	(\$143,488)	\$5,560	\$117,974
HCSC Insurance Company	\$53,239,422	\$61,508,237	\$46,267,699	\$53,035,716	\$55,654,919
Health Care Service Corp.	\$1,139,692,327	\$943,294,703	\$1,161,069,390	\$1,164,422,927	\$1,276,788,188
Healthspring Life & Health Ins. Co., Inc.	\$589,784,824	\$407,119,771	\$393,051,030	\$361,121,460	\$352,785,877
Humana Benefit Plan of Texas	\$304,991	\$594,380	\$740,180	\$1,044,479	\$856,174
Humana Health Plan of Texas, Inc.	\$112,056,560	\$86,694,686	\$79,424,487	\$84,439,237	\$76,674,519
Humana Health Plan, Inc.	(\$178,779)	(\$52,820)	(\$199,334)	\$7,183,799	(\$3,933,905)
Imperial Insurance Companies	\$35,894,025	\$11,529,419	\$7,262,846	\$1,856,881	\$6,797,999
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$118,803,852	\$135,923,120	\$133,129,322	\$141,781,051	\$149,000,944
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$10,477,569	\$7,607,296	\$14,315,421
Memorial Hermann Commercial Health Plan, Inc.	\$13,228,542	\$4,504,912	\$4,041,625	\$4,357,241	\$4,032,377
Memorial Hermann Health Plan, Inc.	\$11,624,114	\$15,854,831	\$14,661,134	\$15,457,821	\$18,301,378
Molina Healthcare of Texas, Inc.	\$929,645,915	\$891,228,798	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201
Medicare Advantage Insurance Company of Omaha	(\$881)	\$22,192	(\$10,250)	(\$13,415)	\$0
Mutual of Omaha Medicare Advantage Co.	\$834	(\$21,483)	\$2,702	(\$371)	(\$695)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$127,823,693	\$173,786,327	\$198,025,712	\$196,344,769	\$213,140,303
Parkland Community Health Plan, Inc.	\$113,913,874	\$133,886,180	\$313,514,239	\$211,034,498	\$312,646,604
Physicians Health Choice of Texas, LLC	\$441,398,560	\$542,680,973	\$529,145,711	\$521,424,792	\$512,847,476
Procure Advantage LLC	\$4,202,546	\$3,558,718	\$3,580,385	\$3,543,788	\$4,255,521
Provider Partners Health Plan of Texas, Inc.	\$0	\$4,654,223	\$3,889,010	\$3,884,360	\$4,502,877
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$983,367
Scott & White Care Plans	\$47,855,677	\$38,247,571	\$45,926,968	\$43,988,616	\$26,312,892
Scott & White Health Plan	\$166,885,188	\$171,601,111	\$232,326,208	\$209,575,103	\$185,864,049
Selectcare Health Plans, Inc.	\$5,836,529	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$160,636,937	\$167,374,430	\$161,932,023	\$158,102,935	\$132,558,610
Sendero Health Plans, Inc.	\$9,553,811	\$12,610,149	\$12,740,090	\$11,182,683	\$11,071,371
Seton Health Plan, Inc.	\$8,061,758	\$15,912,981	\$10,456,489	\$18,325,224	\$24,087,293
SHA, L.L.C.	\$97,572,448	\$92,102,757	\$188,966,716	\$133,678,668	\$134,605,765
Superior Healthplan Community Solutions, Inc.	\$7,240,302	\$3,989,842	\$4,156,664	\$3,826,153	\$0
Superior Healthplan, Inc.	\$1,173,085,030	\$1,667,317,580	\$1,497,924,793	\$2,981,165,928	\$1,546,234,816
Texas Children's Health Plan, Inc.	\$472,386,680	\$718,779,226	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917
Texas Health + Aetna Health Plan Inc.	\$367,019	\$427,920	\$148,076	\$202,285	\$1,361,635
Texas Independence Health Plan Inc.	\$7,397,574	\$10,489,017	\$10,277,321	\$10,215,821	\$9,681,731
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$7,613,706	\$12,607,450	\$13,724,905	\$17,687,231	\$17,115,119
UnitedHealthcare Benefits of Texas, Inc.	\$1,199,027,217	\$1,493,778,853	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538
Unitedhealthcare Community Plan of Texas, LLC	\$690,054,385	\$797,498,238	\$895,693,274	\$851,229,794	\$871,317,141
Unitedhealthcare of Texas, Inc.	\$64,752,141	\$75,177,330	\$87,726,489	\$108,128,997	\$138,841,562
UTMB Health Plans, Inc.	\$55,269	\$52,245	\$48,025	\$31,353	\$34,572
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$174,319,269	\$238,646,364	\$248,198,503	\$271,202,697	\$281,903,351
TOTAL BASIC SERVICE	\$11,326,927,657	\$13,584,727,162	\$13,032,357,238	\$12,981,980,855	\$14,065,329,272

INCOME STATEMENT DATA
FOURTH QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$9,582,982	\$8,111,355	\$8,658,672	\$9,586,676	\$11,899,954
Aetna Better Health of Kansas, Inc.	\$1,994,342	\$3,643,439	\$3,330,777	\$3,727,241	\$3,197,238
Aetna Better Health of Texas, Inc.	\$18,198,953	\$26,072,158	\$26,029,290	\$28,350,372	\$32,461,046
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$401,006	\$804,156	\$961,178	\$955,531	\$904,348
Amerihealth Caritas Texas, Inc.	\$1,283	\$678	\$819	(\$189)	\$1
Amerigroup Insurance Company, Inc.	\$66,738,224	\$86,289,853	\$49,265,176	\$66,094,558	\$53,685,991
Amerigroup Texas, Inc.	\$133,830,432	\$164,323,562	\$130,645,345	\$89,527,852	\$160,125,166
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$1,919)	\$61,028,097	\$54,704,776	\$182,979,101	\$96,512,172
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$1,095,805	\$1,205,566	\$1,431,111	\$2,352,614
CHA HMO, Inc.	\$76,706,993	\$60,122,610	\$60,813,338	\$64,513,106	\$85,926,683
Children's Medical Center Health Plan	(\$4,979,766)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$4,336,510	\$12,359,058	\$11,086,978	\$11,748,002	\$13,081,438
Cigna Healthcare of Texas, Inc.	\$968,562	\$1,183,094	\$1,501,579	\$1,483,791	\$2,028,396
Clover HMO of New Jersey	\$2,779,944	\$2,916,970	\$2,525,062	\$2,493,607	\$2,543,412
Community First Health Plans, Inc.	\$13,868,913	\$16,544,109	\$19,922,756	\$18,681,932	\$19,661,485
Community Health Choice, Inc.	\$20,215,566	\$22,795,589	\$22,364,081	\$21,097,314	\$23,230,170
Community Health Choice Texas, Inc.	\$33,843,519	\$35,503,166	\$42,342,030	\$46,588,677	\$51,974,511
Cook Children's Health Plan	\$21,717,672	\$21,458,011	\$24,869,608	\$25,008,777	\$23,322,135
Devoted Health Plan of Texas, Inc.	\$5,568,641	\$13,472,530	\$13,847,116	\$15,979,969	\$15,061,475
Driscoll Children's Health Plan	\$21,778,534	\$23,110,765	\$44,978,251	\$35,512,422	\$34,690,198
El Paso First Health Plans, Inc.	\$7,702,090	\$7,881,415	\$10,479,417	\$9,965,841	\$10,458,351
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$3,303,944	\$5,100,689	\$5,019,345	\$4,740,503	\$5,522,247
GlobalHealth of Texas	\$50,426	\$12,752	\$34,703	\$638,193	\$1,039,756
HCSC Insurance Company	\$13,554,550	\$11,536,353	\$8,420,831	\$10,142,313	\$11,942,735
Health Care Service Corp.	\$191,988,687	\$189,445,379	\$186,294,815	\$191,877,282	\$227,151,724
Healthspring Life & Health Ins. Co., Inc.	\$98,299,797	\$74,138,369	\$72,424,092	\$70,082,731	\$104,030,027
Humana Benefit Plan of Texas	\$32,413	\$51,160	\$78,133	\$104,356	\$111,322
Humana Health Plan of Texas, Inc.	\$25,565,873	\$21,186,942	\$21,359,561	\$22,266,006	\$21,256,534
Humana Health Plan, Inc.	\$1,101,434	\$1,257,776	\$816,878	\$750,304	\$790,929
Imperial Insurance Companies	\$3,915,058	\$904,714	\$1,020,898	\$1,627,977	\$1,101,695
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$12,313,279	\$10,517,752	\$12,178,921	\$13,390,711	\$17,174,666
KelseyCare Administrators, LLC	\$1,491	\$3,721	\$1,938	\$52,182	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$5,361,011	\$1,889,635	\$2,122,755
Memorial Hermann Commercial Health Plan, Inc.	\$1,113,324	\$924,220	\$809,894	\$818,204	\$799,477
Memorial Hermann Health Plan, Inc.	\$2,642,307	\$2,553,921	\$2,501,641	\$2,471,959	\$2,574,100
Molina Healthcare of Texas, Inc.	\$162,385,967	\$131,493,147	\$131,397,092	\$133,811,415	\$135,478,673
Medicare Advantage Insurance Company of Omaha	\$69,833	\$20,020	\$64,997	\$4,338	\$4,605
Mutual of Omaha Medicare Advantage Co.	\$27,375	\$6,838	\$11,302	(\$2,360)	\$2,652
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$39,331,538	\$46,198,612	\$42,590,329	\$45,409,941	\$56,441,628
Parkland Community Health Plan, Inc.	\$34,240,641	\$38,776,983	\$42,929,325	\$42,519,762	\$44,015,961
Physicians Health Choice of Texas, LLC	\$41,837,555	\$41,335,354	\$41,003,308	\$37,405,101	\$45,824,142
Procure Advantage LLC	\$655,259	\$694,948	\$801,898	\$827,223	\$841,717
Provider Partners Health Plan of Texas, Inc.	\$1,449,762	\$2,283,524	\$2,288,556	\$2,571,673	\$3,173,884
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$2,713,486
Scott & White Care Plans	\$5,027,047	\$3,721,783	\$3,279,235	\$4,713,119	\$12,796,712
Scott & White Health Plan	\$12,897,118	\$32,050,316	\$28,041,304	\$29,310,866	\$31,263,495
Selectcare Health Plans, Inc.	\$772,717	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$18,448,430	\$16,342,682	\$16,936,201	\$17,598,364	\$14,851,517
Sendero Health Plans, Inc.	\$10,508,818	\$2,321,487	\$2,352,549	\$2,444,448	\$2,036,305
Seton Health Plan, Inc.	\$2,896,264	\$2,280,502	\$3,748,224	\$4,881,741	\$6,192,788
SHA, L.L.C.	\$9,300,837	\$12,562,095	\$15,972,300	\$16,627,748	\$27,931,043
Superior Healthplan Community Solutions, Inc.	\$1,366,726	\$674,466	\$293,471	\$527,087	\$0
Superior Healthplan, Inc.	\$138,540,386	\$225,101,113	\$56,460,906	\$185,744,687	\$133,352,707
Texas Children's Health Plan, Inc.	\$58,404,475	\$65,633,175	(\$129,296,802)	(\$218,194,413)	\$76,759,527
Texas Health + Aetna Health Plan Inc.	(\$43,507)	\$277,943	\$290,372	\$101,453	\$187,343
Texas Independence Health Plan Inc.	\$3,090,450	\$3,246,220	\$3,385,512	\$3,416,163	\$3,341,714
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,202,470	\$3,989,365	\$4,026,594	\$4,648,258	\$2,462,326
UnitedHealthcare Benefits of Texas, Inc.	\$132,002,931	\$106,806,530	\$105,584,450	\$94,880,628	\$114,489,341
Unitedhealthcare Community Plan of Texas, LLC	\$86,605,806	\$91,788,264	\$88,144,210	\$88,168,513	\$68,040,724
Unitedhealthcare of Texas, Inc.	\$14,939,930	\$25,100,847	\$32,181,821	\$32,312,542	\$34,969,710
UTMB Health Plans, Inc.	\$51,070	\$61,903	\$58,962	\$54,859	\$39,335
Alleghian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$25,989,495	\$26,145,878	\$27,721,030	\$26,984,207	\$33,504,286
TOTAL BASIC SERVICE	\$1,593,134,456	\$1,765,264,163	\$1,366,121,622	\$1,513,345,411	\$1,889,450,372

INCOME STATEMENT DATA
FOURTH QUARTER 2022
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$72,574,194	\$58,877,180	\$67,313,838	\$67,897,411	\$130,696,126
Aetna Better Health of Kansas, Inc.	\$22,387,711	\$37,324,999	\$38,841,427	\$40,204,469	\$40,017,362
Aetna Better Health of Texas, Inc.	\$175,159,486	\$278,134,074	\$241,061,325	\$232,194,285	\$295,006,643
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,105,217	\$5,601,592	\$5,403,147	\$5,924,761	\$5,879,590
Amerihealth Caritas Texas, Inc.	\$1,283	\$678	\$819	(\$189)	\$1
Amerigroup Insurance Company, Inc.	\$600,112,817	\$741,703,755	\$656,494,211	\$664,720,790	\$758,163,120
Amerigroup Texas, Inc.	\$1,064,303,062	\$1,853,134,371	\$1,473,570,870	\$1,431,949,757	\$1,360,382,203
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$1,919)	\$280,285,396	\$327,009,186	\$740,195,003	\$219,808,210
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$6,748,741	\$6,913,963	\$6,855,162	\$10,761,842
CHA HMO, Inc.	\$594,690,023	\$678,749,042	\$660,297,587	\$623,843,477	\$643,780,616
Children's Medical Center Health Plan	(\$3,095,024)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$70,112,324	\$60,758,558	\$55,081,703	\$63,843,491	\$73,426,152
Cigna Healthcare of Texas, Inc.	\$9,707,378	\$9,244,120	\$10,803,244	\$12,157,907	\$78,400,434
Clover HMO of New Jersey	\$22,042,012	\$18,609,908	\$16,473,807	\$15,551,225	\$15,798,697
Community First Health Plans, Inc.	\$167,911,187	\$159,283,296	\$310,806,547	\$223,431,633	\$102,462,424
Community Health Choice, Inc.	\$217,320,696	\$216,028,540	\$225,888,860	\$226,753,199	\$222,612,040
Community Health Choice Texas, Inc.	\$251,569,834	\$265,481,410	\$728,655,558	\$448,160,804	\$392,670,641
Cook Children's Health Plan	\$150,461,055	\$156,964,943	\$317,451,735	\$198,634,291	\$231,146,345
Devoted Health Plan of Texas, Inc.	\$83,409,886	\$92,087,842	\$87,715,615	\$92,645,140	\$107,036,505
Driscoll Children's Health Plan	\$202,982,986	\$215,610,633	\$438,602,347	\$306,357,612	\$308,355,599
El Paso First Health Plans, Inc.	\$60,279,909	\$58,695,048	\$141,459,149	\$90,256,995	\$92,956,452
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,314,606	\$31,978,496	\$45,962,480	\$45,555,963	\$63,781,419
GlobalHealth of Texas	\$50,426	(\$125,830)	(\$108,785)	\$643,753	\$1,157,730
HCSC Insurance Company	\$66,793,972	\$73,044,590	\$54,688,530	\$63,178,029	\$67,597,654
Health Care Service Corp.	\$1,331,681,014	\$1,132,740,082	\$1,347,364,205	\$1,356,300,209	\$1,503,939,912
Healthspring Life & Health Ins. Co., Inc.	\$688,084,621	\$481,258,140	\$465,475,122	\$431,204,191	\$456,815,904
Humana Benefit Plan of Texas	\$337,403	\$645,540	\$818,313	\$1,148,835	\$967,497
Humana Health Plan of Texas, Inc.	\$137,622,433	\$107,881,628	\$100,784,048	\$106,705,243	\$97,931,053
Humana Health Plan, Inc.	\$922,655	\$1,204,956	\$617,544	\$7,934,103	(\$3,142,976)
Imperial Insurance Companies	\$39,809,083	\$12,434,133	\$8,283,744	\$3,484,858	\$7,899,694
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$131,117,131	\$146,440,872	\$145,308,243	\$155,171,762	\$166,175,610
KelseyCare Administrators, LLC	\$1,491	\$3,721	\$1,938	\$52,182	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$15,838,580	\$9,496,931	\$16,438,176
Memorial Hermann Commercial Health Plan, Inc.	\$14,341,866	\$5,429,132	\$4,851,519	\$5,175,445	\$4,831,854
Memorial Hermann Health Plan, Inc.	\$14,266,421	\$18,408,752	\$17,162,775	\$17,929,780	\$20,875,478
Molina Healthcare of Texas, Inc.	\$1,092,031,882	\$1,022,721,945	\$1,435,830,810	\$1,161,673,578	\$1,227,731,874
Medicare Advantage Insurance Company of Omaha	\$68,952	\$42,212	\$54,748	(\$9,077)	\$4,605
Mutual of Omaha Medicare Advantage Co.	\$28,209	(\$14,644)	\$14,004	(\$2,731)	\$1,957
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$167,155,231	\$219,984,939	\$240,616,041	\$241,754,710	\$269,581,931
Parkland Community Health Plan, Inc.	\$148,154,515	\$172,663,164	\$356,443,564	\$253,554,261	\$356,662,565
Physicians Health Choice of Texas, LLC	\$483,236,115	\$584,016,327	\$570,149,019	\$558,829,893	\$558,671,618
Procure Advantage LLC	\$4,857,805	\$4,253,666	\$4,382,283	\$4,371,011	\$5,097,238
Provider Partners Health Plan of Texas, Inc.	\$1,449,762	\$6,937,747	\$6,177,566	\$6,456,033	\$7,676,761
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$3,696,853
Scott & White Care Plans	\$52,882,724	\$41,969,354	\$49,206,203	\$48,701,735	\$39,109,604
Scott & White Health Plan	\$179,782,306	\$203,651,427	\$260,367,513	\$238,885,968	\$217,127,544
Selectcare Health Plans, Inc.	\$6,609,246	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$179,085,367	\$183,717,112	\$178,868,224	\$175,701,299	\$147,410,127
Sendero Health Plans, Inc.	\$20,062,629	\$14,931,636	\$15,092,639	\$13,627,131	\$13,107,676
Seton Health Plan, Inc.	\$10,958,022	\$18,193,483	\$14,204,713	\$23,206,965	\$30,280,080
SHA, L.L.C.	\$106,873,285	\$104,664,852	\$204,939,016	\$150,306,416	\$162,536,809
Superior Healthplan Community Solutions, Inc.	\$8,607,028	\$4,664,308	\$4,450,135	\$4,353,240	\$0
Superior Healthplan, Inc.	\$1,311,625,416	\$1,892,418,693	\$1,554,385,698	\$3,166,910,614	\$1,679,587,523
Texas Children's Health Plan, Inc.	\$530,791,155	\$784,412,401	(\$1,461,217,870)	(\$2,154,636,909)	\$772,223,444
Texas Health + Aetna Health Plan Inc.	\$323,512	\$705,863	\$438,448	\$303,738	\$1,548,978
Texas Independence Health Plan Inc.	\$10,488,024	\$13,735,237	\$13,662,833	\$13,631,984	\$13,023,445
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$10,816,176	\$16,596,815	\$17,751,499	\$22,335,490	\$19,577,445
UnitedHealthcare Benefits of Texas, Inc.	\$1,331,030,148	\$1,600,585,383	\$1,535,996,264	\$1,491,699,449	\$1,506,840,879
Unitedhealthcare Community Plan of Texas, LLC	\$776,660,191	\$889,286,502	\$983,837,484	\$939,398,307	\$939,357,865
Unitedhealthcare of Texas, Inc.	\$79,692,071	\$100,278,177	\$119,908,310	\$140,441,539	\$173,811,272
UTMB Health Plans, Inc.	\$106,339	\$114,148	\$106,987	\$86,212	\$73,906
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$200,308,764	\$264,792,242	\$275,919,533	\$298,186,904	\$315,407,637
TOTAL BASIC SERVICE	\$12,920,062,113	\$15,349,991,324	\$14,398,478,859	\$14,495,326,266	\$15,954,779,644

INCOME STATEMENT DATA
FOURTH QUARTER 2022
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$4,702,757)	\$15,194,530	(\$4,370,974)	(\$1,242,354)	(\$47,856,718)
Aetna Better Health of Kansas, Inc.	\$1,224,656	\$6,001,654	\$920,370	\$3,947,266	(\$465,077)
Aetna Better Health of Texas, Inc.	\$11,296,471	\$27,358,740	(\$8,077,208)	\$27,354,254	\$15,834,777
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	(\$69,784)	(\$465,547)	\$67,313	\$253,606	(\$185,146)
Amerihealth Caritas Texas, Inc.	(\$1,231)	(\$627)	(\$766)	\$976	\$3,400
Amerigroup Insurance Company, Inc.	(\$14,702,082)	\$27,856,746	\$12,951,932	\$30,898,678	(\$24,787,026)
Amerigroup Texas, Inc.	\$87,542,054	\$27,842,431	\$46,285,846	\$37,290,875	\$64,967,751
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$1,919	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$57,794,945)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	(\$470,916)	\$52,638	\$647,074	(\$3,013,472)
CHA HMO, Inc.	\$16,169,537	\$32,550,044	\$28,844,076	\$35,691,063	\$3,288,040
Children's Medical Center Health Plan	\$3,090,300	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$16,232,360)	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)
Cigna Healthcare of Texas, Inc.	\$4,939,361	\$3,365,381	\$1,597,577	\$609,365	(\$65,115,922)
Clover HMO of New Jersey	(\$3,246,301)	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405
Community First Health Plans, Inc.	\$5,023,708	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390
Community Health Choice, Inc.	(\$11,885,577)	\$16,569,549	(\$6,884,329)	\$14,135,598	\$20,371,777
Community Health Choice Texas, Inc.	\$25,803,945	\$14,557,923	\$23,984,354	\$12,361,750	\$13,453,780
Cook Children's Health Plan	\$4,512,094	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)
Devoted Health Plan of Texas, Inc.	(\$33,235,574)	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)
Driscoll Children's Health Plan	\$14,183,211	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969
El Paso First Health Plans, Inc.	\$7,405,666	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$5,270,660)	(\$3,733,399)	(\$12,170,068)	(\$10,634,986)	(\$30,604,303)
GlobalHealth of Texas	(\$650,393)	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)
HCSC Insurance Company	(\$4,828,851)	(\$9,785,653)	\$987,269	(\$2,576,203)	(\$14,500,959)
Health Care Service Corp.	(\$105,487,180)	\$209,240,575	\$119,502,638	\$62,778,900	(\$2,520,462)
Healthspring Life & Health Ins. Co., Inc.	\$5,627,146	\$98,941,766	\$28,137,635	\$27,707,913	(\$29,466,033)
Humana Benefit Plan of Texas	(\$19,671)	\$7,637	\$37,125	(\$90,025)	\$183,960
Humana Health Plan of Texas, Inc.	(\$19,076,878)	\$12,310,606	\$6,536,972	(\$1,024,761)	\$2,771,451
Humana Health Plan, Inc.	(\$923,956)	(\$1,253,160)	(\$617,557)	(\$13,564,560)	\$6,309,152
Imperial Insurance Companies	\$1,275,965	(\$4,410,502)	(\$709,828)	\$2,547,953	\$563,781
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$2,809,762	\$1,047,606	\$1,097,442	\$829,325	(\$2,369,311)
KelseyCare Administrators, LLC	(\$1,483)	(\$3,721)	(\$1,938)	(\$52,179)	\$8
Lasso Healthcare Insurance Company	\$0	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)
Memorial Hermann Commercial Health Plan, Inc.	(\$7,008,348)	\$790,384	\$721,467	\$291,833	\$350,800
Memorial Hermann Health Plan, Inc.	\$3,231,999	\$0	\$0	(\$562,514)	(\$2,614,236)
Molina Healthcare of Texas, Inc.	(\$23,165,522)	\$52,196,634	\$924,986	\$25,321,952	\$8,905,353
Medicare Advantage Insurance Company of Omaha	\$26,467	(\$30,279)	(\$38,824)	\$40,051	\$23,486
Mutual of Omaha Medicare Advantage Co.	(\$30,822)	\$19,891	(\$6,825)	\$18,947	(\$23,406)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$42,395,936)	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,946,401)
Parkland Community Health Plan, Inc.	\$3,073,271	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)
Physicians Health Choice of Texas, LLC	\$16,387,927	\$4,740,527	\$13,927,019	\$14,328,094	\$27,789,988
Procure Advantage LLC	(\$459,144)	\$216,805	\$211,944	\$487,969	(\$250,474)
Provider Partners Health Plan of Texas, Inc.	(\$1,452,029)	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	(\$3,696,853)
Scott & White Care Plans	(\$1,573,638)	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448
Scott & White Health Plan	\$18,450,678	(\$5,347,398)	\$3,461,309	\$4,586,320	\$19,489,798
Selectcare Health Plans, Inc.	(\$692,720)	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$6,332,196	\$1,070,034	(\$5,111,832)	\$2,165,160	\$21,180,911
Sendero Health Plans, Inc.	\$166,047	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857
Seton Health Plan, Inc.	\$317,612	\$1,446,018	(\$424,774)	(\$962,472)	\$1,751,563
SHA, L.L.C.	\$1,278,628	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)
Superior Healthplan Community Solutions, Inc.	(\$3,935,330)	(\$494,763)	(\$624,230)	(\$1,202,467)	\$0
Superior Healthplan, Inc.	\$54,584,052	\$13,036,286	\$173,418,346	\$196,650,254	\$109,966,140
Texas Children's Health Plan, Inc.	\$30,525,855	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525
Texas Health + Aetna Health Plan Inc.	\$261,613	(\$49,996)	\$641,859	\$502,470	\$20,787
Texas Independence Health Plan Inc.	(\$164,508)	\$569,273	\$422,212	\$415,392	\$346,933
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$3,476,351)	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)
UnitedHealthcare Benefits of Texas, Inc.	(\$9,067,368)	\$27,949,427	\$61,305,620	\$79,517,405	\$82,548,164
Unitedhealthcare Community Plan of Texas, LLC	\$64,503,335	\$83,696,105	\$7,662,192	\$20,649,114	\$59,110,786
Unitedhealthcare of Texas, Inc.	(\$20,667,289)	\$18,916,572	\$5,987,047	\$118,953	(\$39,462,592)
UTMB Health Plans, Inc.	\$32,996	\$17,138	\$15,706	\$32,472	\$42,067
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	(\$9,093,629)	\$11,581,010	\$14,397,256	\$17,007,765	(\$117,789)
TOTAL BASIC SERVICE	\$46,561,099	\$756,906,534	\$433,899,519	\$5,633,385,332	\$77,774,111

INCOME STATEMENT DATA
FOURTH QUARTER 2022
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$5,416,204)	\$11,694,364	(\$3,660,581)	(\$384,310)	(\$46,595,991)
Aetna Better Health of Kansas, Inc.	\$1,054,972	\$5,574,955	\$155,800	\$3,219,701	(\$432,504)
Aetna Better Health of Texas, Inc.	\$9,122,691	\$21,631,732	(\$5,877,297)	\$22,000,600	\$13,073,989
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	(\$69,784)	(\$465,547)	\$67,313	\$253,606	(\$185,146)
Amerihealth Caritas Texas, Inc.	(\$942)	(\$495)	(\$611)	\$771	\$2,686
Amerigroup Insurance Company, Inc.	(\$18,870,534)	\$25,006,979	\$9,665,782	\$19,820,602	(\$6,486,424)
Amerigroup Texas, Inc.	\$64,768,613	\$16,556,461	\$38,013,866	\$36,508,978	\$56,541,526
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$1,919	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$68,966,963)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	(\$478,408)	\$60,130	\$542,452	(\$2,908,850)
CHA HMO, Inc.	\$11,294,427	\$25,664,024	\$22,954,874	\$28,768,271	\$2,722,142
Children's Medical Center Health Plan	\$3,090,300	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$16,232,360)	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)
Cigna Healthcare of Texas, Inc.	\$3,832,415	\$2,658,182	\$1,236,792	\$481,770	(\$64,885,502)
Clover HMO of New Jersey	(\$3,246,301)	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405
Community First Health Plans, Inc.	\$5,023,708	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390
Community Health Choice, Inc.	(\$11,885,577)	\$16,569,549	(\$6,884,329)	\$14,135,598	\$20,371,777
Community Health Choice Texas, Inc.	\$25,803,945	\$14,557,923	\$23,984,354	\$12,361,750	\$13,453,780
Cook Children's Health Plan	\$4,512,094	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)
Devoted Health Plan of Texas, Inc.	(\$33,235,574)	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)
Driscoll Children's Health Plan	\$14,183,211	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969
El Paso First Health Plans, Inc.	\$7,405,666	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$3,981,312)	(\$3,202,401)	(\$10,220,380)	(\$11,821,600)	(\$29,455,244)
GlobalHealth of Texas	(\$650,393)	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)
HCSC Insurance Company	(\$4,145,460)	(\$8,400,276)	\$831,863	(\$3,248,482)	(\$13,290,953)
Health Care Service Corp.	(\$95,275,838)	\$178,876,215	\$142,858,078	\$63,037,420	(\$7,988,910)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$25,062	(\$5,323)	\$30,659	(\$77,352)	\$170,131
Humana Health Plan of Texas, Inc.	(\$17,185,416)	\$9,812,792	\$5,020,823	(\$1,218,036)	\$4,300,149
Humana Health Plan, Inc.	(\$3,016,189)	(\$992,101)	(\$498,161)	(\$9,930,256)	\$3,200,068
Imperial Insurance Companies	\$1,027,937	(\$4,410,502)	(\$772,818)	\$2,547,953	\$987,931
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$2,245,127	\$832,004	\$870,876	\$657,664	(\$2,054,389)
KelseyCare Administrators, LLC	(\$1,483)	(\$3,721)	(\$1,938)	(\$52,179)	\$8
Lasso Healthcare Insurance Company	\$0	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)
Memorial Hermann Commercial Health Plan, Inc.	(\$7,008,348)	\$790,384	\$721,467	\$291,833	\$350,800
Memorial Hermann Health Plan, Inc.	\$3,231,999	\$0	\$0	(\$562,514)	(\$2,614,236)
Molina Healthcare of Texas, Inc.	(\$15,722,592)	\$39,591,973	(\$2,347,452)	\$17,670,292	\$11,277,745
Medicare Advantage Insurance Company of Omaha	\$26,467	(\$30,279)	(\$38,824)	\$40,051	\$23,486
Mutual of Omaha Medicare Advantage Co.	(\$30,822)	\$19,891	(\$6,825)	\$18,947	(\$23,406)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$41,868,505)	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,900,120)
Parkland Community Health Plan, Inc.	\$3,073,271	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)
Physicians Health Choice of Texas, LLC	\$12,980,360	\$3,596,408	\$10,970,233	\$11,501,985	\$21,933,372
Procure Advantage LLC	(\$459,144)	\$216,805	\$211,944	\$487,969	(\$250,474)
Provider Partners Health Plan of Texas, Inc.	(\$1,452,029)	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	(\$3,696,853)
Scott & White Care Plans	(\$1,573,638)	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448
Scott & White Health Plan	\$18,438,955	(\$5,347,398)	\$3,417,338	\$4,557,696	\$19,477,095
Selectcare Health Plans, Inc.	(\$476,851)	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$5,056,664	\$803,473	(\$4,055,706)	(\$429,322)	\$19,033,917
Sendero Health Plans, Inc.	\$166,047	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857
Seton Health Plan, Inc.	\$317,612	\$1,446,018	(\$135,199)	(\$962,472)	\$1,751,563
SHA, L.L.C.	\$1,278,628	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)
Superior Healthplan Community Solutions, Inc.	(\$3,580,516)	(\$78,730)	(\$561,018)	(\$742,280)	\$0
Superior Healthplan, Inc.	\$38,390,296	\$10,695,766	\$138,849,540	\$157,935,681	\$90,687,950
Texas Children's Health Plan, Inc.	\$30,525,855	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525
Texas Health + Aetna Health Plan Inc.	\$182,245	(\$71,377)	\$491,694	\$409,003	\$19,771
Texas Independence Health Plan Inc.	(\$164,508)	\$569,273	\$422,212	\$415,392	\$346,933
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$3,476,351)	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)
UnitedHealthcare Benefits of Texas, Inc.	(\$6,966,451)	\$21,912,389	\$45,974,634	\$52,643,926	\$78,412,359
Unitedhealthcare Community Plan of Texas, LLC	\$51,179,611	\$64,780,955	\$7,480,940	\$16,291,815	\$47,007,985
Unitedhealthcare of Texas, Inc.	(\$16,947,619)	\$16,422,740	\$4,536,560	(\$1,006,970)	(\$36,415,343)
UTMB Health Plans, Inc.	\$32,996	\$17,138	\$15,706	\$32,472	\$42,067
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	(\$7,560,392)	\$8,816,767	\$11,282,107	\$9,260,537	\$4,119,569
TOTAL BASIC SERVICE	(\$2,228,040)	\$549,489,806	\$353,902,967	\$5,491,568,069	\$66,448,074

INCOME STATEMENT DATA
FOURTH QUARTER 2022
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$10,064,129	\$11,694,364	\$8,033,783	\$7,649,473	(38,946,518)
Aetna Better Health of Kansas, Inc.	\$4,223,331	\$5,574,955	\$5,730,755	\$8,950,456	8,517,952
Aetna Better Health of Texas, Inc.	\$36,005,775	\$21,631,732	\$15,754,435	\$37,755,035	50,829,024
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	0
American Health Plan of Texas, Inc.	(\$442,178)	(\$465,547)	(\$398,234)	(\$144,628)	(329,774)
Amerihealth Caritas Texas, Inc.	(\$2,171)	(\$495)	(\$1,106)	(\$335)	2,351
Amerigroup Insurance Company, Inc.	\$15,223,296	\$25,006,979	\$34,672,761	\$54,493,363	48,006,939
Amerigroup Texas, Inc.	\$129,871,156	\$16,556,461	\$54,570,327	\$91,079,305	147,620,831
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$0	(\$4,809,956)	(\$120,730,714)	(\$35,803,263)	(104,770,226)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$0	(\$478,408)	(\$418,278)	\$124,174	(2,784,677)
CHA HMO, Inc.	\$62,545,534	\$25,664,024	\$48,618,898	\$77,387,169	80,109,311
Children's Medical Center Health Plan	\$0	\$137	\$349	\$0	0
CHRISTUS Health Plan	(\$37,200,398)	\$3,358,332	\$1,553,915	\$793,901	(10,530,972)
Cigna Healthcare of Texas, Inc.	\$3,507,328	\$2,658,182	\$3,894,974	\$4,376,744	(60,508,758)
Clover HMO of New Jersey	(\$17,767,214)	\$1,132,491	\$1,629,558	\$2,932,971	4,258,376
Community First Health Plans, Inc.	\$49,896,646	\$16,186,755	\$33,591,523	\$44,760,564	53,312,953
Community Health Choice, Inc.	(\$14,452,147)	\$16,569,549	\$9,685,220	\$23,820,818	44,192,595
Community Health Choice Texas, Inc.	\$43,216,809	\$14,557,923	\$38,542,277	\$50,904,026	64,357,806
Cook Children's Health Plan	\$38,719,256	\$8,040,858	\$25,442,379	\$23,934,597	21,042,520
Devoted Health Plan of Texas, Inc.	(\$61,170,948)	(\$1,379,464)	\$6,254,055	\$9,993,371	(2,768)
Driscoll Children's Health Plan	\$81,356,734	\$8,087,205	\$16,758,158	\$17,526,174	21,125,143
El Paso First Health Plans, Inc.	\$9,171,898	(\$1,445,465)	(\$645,453)	\$366,210	9,711,079
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$7,721,454)	(\$3,202,401)	(\$13,422,781)	(\$25,244,381)	(54,699,625)
GlobalHealth of Texas	(\$650,491)	\$134,040	\$263,872	(\$356,001)	(1,457,422)
HCSC Insurance Company	(\$5,279,900)	(\$8,400,276)	(\$7,568,413)	(\$10,816,895)	(24,107,848)
Health Care Service Corp.	\$191,884,755	\$178,876,215	\$321,734,293	\$384,771,713	376,782,803
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$43,263	(\$5,323)	\$25,336	(\$52,016)	118,115
Humana Health Plan of Texas, Inc.	(\$34,089,748)	\$9,812,792	\$14,833,615	\$13,615,579	17,915,728
Humana Health Plan, Inc.	(\$1,665,499)	(\$992,101)	(\$1,490,262)	(\$11,420,518)	(8,220,450)
Imperial Insurance Companies	\$1,027,937	(\$4,410,502)	(\$5,183,320)	(\$2,635,367)	(1,647,436)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$5,535,475	\$832,004	\$1,702,880	\$2,360,544	306,155
KelseyCare Administrators, LLC	(\$7,546)	(\$3,721)	(\$5,659)	(\$57,838)	(57,830)
Lasso Healthcare Insurance Company	\$0	\$0	\$3,507,392	\$3,212,886	(4,225,632)
Memorial Hermann Commercial Health Plan, Inc.	(\$4,727,938)	\$790,384	\$1,511,851	\$1,803,684	2,154,484
Memorial Hermann Health Plan, Inc.	(\$1,370,173)	\$0	\$0	(\$562,514)	(3,176,750)
Molina Healthcare of Texas, Inc.	(\$29,260,455)	\$39,591,973	\$37,244,521	\$54,914,813	66,192,558
Medicare Advantage Insurance Company of Omaha	(\$768,147)	(\$30,279)	(\$69,102)	(\$29,051)	(5,566)
Mutual of Omaha Medicare Advantage Co.	(\$346,879)	\$19,891	\$13,066	\$32,013	8,607
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$93,273,528)	(\$2,333,815)	\$8,081,389	\$1,396,273	(20,503,847)
Parkland Community Health Plan, Inc.	\$26,889,300	\$3,566,043	\$5,291,058	(\$3,214,695)	(50,480,765)
Physicians Health Choice of Texas, LLC	\$42,664,687	\$3,596,408	\$14,566,641	\$26,068,626	48,001,998
Procure Advantage LLC	(\$10,286)	\$216,805	\$428,749	\$916,718	666,244
Provider Partners Health Plan of Texas, Inc.	(\$2,452,753)	(\$323,452)	(\$532,067)	(\$847,682)	(1,126,041)
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	(3,696,853)
Scott & White Care Plans	\$1,517,347	\$2,925,468	(\$1,248,192)	(\$6,436,232)	(4,390,784)
Scott & White Health Plan	\$29,294,888	(\$5,347,398)	(\$1,930,059)	\$2,627,636	22,104,731
Selectcare Health Plans, Inc.	(\$1,364,910)	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$6,578,257	\$803,473	(\$3,252,233)	(\$3,681,555)	15,352,362
Sendero Health Plans, Inc.	(\$532,025)	(\$326,823)	\$4,797,540	\$4,788,903	5,958,760
Seton Health Plan, Inc.	\$2,386,114	\$1,446,018	\$1,310,819	\$348,347	2,099,910
SHA, L.L.C.	(\$5,945,794)	\$6,410,529	\$6,076,757	\$13,932,573	2,611,014
Superior Healthplan Community Solutions, Inc.	(\$7,894,969)	(\$78,730)	(\$639,748)	(\$1,382,028)	0
Superior Healthplan, Inc.	\$197,857,299	\$10,695,766	\$149,545,307	\$168,631,448	259,319,398
Texas Children's Health Plan, Inc.	\$134,465,757	\$36,372,149	\$65,213,577	\$99,884,707	133,179,232
Texas Health + Aetna Health Plan Inc.	\$775,001	(\$71,377)	\$420,317	\$829,320	849,091
Texas Independence Health Plan Inc.	(\$404,262)	\$569,273	\$991,485	\$1,406,877	1,753,810
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$7,235,931)	(\$1,733,693)	(\$3,664,692)	(\$7,993,653)	(10,415,515)
UnitedHealthcare Benefits of Texas, Inc.	\$89,975,702	\$21,912,389	\$67,887,023	\$120,530,949	198,943,308
Unitedhealthcare Community Plan of Texas, LLC	\$129,509,782	\$64,780,955	\$72,261,895	\$88,553,710	135,561,695
Unitedhealthcare of Texas, Inc.	(\$25,640,977)	\$16,422,740	\$20,959,300	\$19,952,330	(16,463,013)
UTMB Health Plans, Inc.	\$108,245	\$17,138	\$32,844	\$65,317	107,384
Alleghian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	(\$18,981,139)	\$8,816,767	\$20,098,874	\$29,359,411	33,478,980
TOTAL BASIC SERVICE	\$963,655,842	\$549,489,943	\$962,333,453	\$1,386,174,076	1,454,004,177

INCOME STATEMENT DATA
FOURTH QUARTER 2022
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	25,413	28,648	33,771	34,145	34,623
Aetna Better Health of Kansas, Inc.	0	13,315	13,482	13,671	13,576
Aetna Better Health of Texas, Inc.	142,536	151,000	158,125	164,603	172,355
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	260	638	675	711	669
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	284,301	289,216	293,680	299,022	306,939
Amerigroup Texas, Inc.	790,561	799,289	814,674	829,939	854,821
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	302,515	278,872	301,652	320,645
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	2,360	2,670	2,947	3,034
CHA HMO, Inc.	165,737	167,985	166,537	165,922	165,130
Children's Medical Center Health Plan	0	2,498,492	3,632,682	0	0
CHRISTUS Health Plan	28,136	32,326	31,664	32,014	31,483
Cigna Healthcare of Texas, Inc.	5,722	5,107	5,156	5,197	5,522
Clover HMO of New Jersey	6,298	5,571	5,326	5,195	5,056
Community First Health Plans, Inc.	187,413	190,574	195,236	199,898	186,869
Community Health Choice, Inc.	85,005	97,247	97,654	96,833	95,434
Community Health Choice Texas, Inc.	369,520	378,829	389,881	398,706	410,332
Cook Children's Health Plan	168,043	170,162	174,723	178,731	181,630
Devoted Health Plan of Texas, Inc.	15,595	25,703	26,716	27,697	28,364
Driscoll Children's Health Plan	237,510	243,491	249,605	256,167	266,433
El Paso First Health Plans, Inc.	91,867	93,982	96,533	99,544	104,006
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,925	9,265	9,897	10,304	10,643
GlobalHealth of Texas	0	6	8	9	13
HCSC Insurance Company	71,014	66,815	66,140	65,664	65,299
Health Care Service Corp.	722,893	768,288	767,437	771,288	781,431
Healthspring Life & Health Ins. Co., Inc.	162,378	109,751	107,353	105,854	105,258
Humana Benefit Plan of Texas	56	122	186	217	215
Humana Health Plan of Texas, Inc.	88,392	81,289	77,044	75,240	69,124
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,288	5,250	5,144	5,117	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	40,088	41,169	42,146	43,730	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	6,938	6,997	7,075
Memorial Hermann Commercial Health Plan, Inc.	6,572	5,722	5,415	5,297	5,363
Memorial Hermann Health Plan, Inc.	6,210	6,420	6,326	6,273	6,238
Molina Healthcare of Texas, Inc.	608,381	356,722	357,435	359,822	363,800
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	104,342	171,909	158,570	160,688	176,556
Parkland Community Health Plan, Inc.	220,379	225,877	233,022	238,294	244,837
Physicians Health Choice of Texas, LLC	126,878	131,465	134,697	138,736	141,248
Procure Advantage LLC	514	519	525	559	572
Provider Partners Health Plan of Texas, Inc.	0	778	811	867	1,012
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	40,114	34,890	37,072	32,741	28,935
Scott & White Health Plan	126,231	141,532	137,239	139,671	136,754
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	42,935	41,852	40,855	39,806
Sendero Health Plans, Inc.	7,849	7,174	6,671	6,397	5,939
Seton Health Plan, Inc.	42,535	43,289	44,980	46,196	47,742
SHA, L.L.C.	114,222	119,586	127,345	130,613	136,979
Superior Healthplan Community Solutions, Inc.	1,740	1,306	1,202	1,109	0
Superior Healthplan, Inc.	616,600	711,397	715,685	724,165	738,921
Texas Children's Health Plan, Inc.	547,225	562,314	575,025	588,729	607,774
Texas Health + Aetna Health Plan Inc.	0	0	1	0	86
Texas Independence Health Plan Inc.	1,403	1,767	1,826	1,867	1,791
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	4,869	5,180	5,350	5,430
UnitedHealthcare Benefits of Texas, Inc.	316,853	333,818	340,733	349,599	356,711
Unitedhealthcare Community Plan of Texas, LLC	365,917	380,479	393,390	405,794	421,141
Unitedhealthcare of Texas, Inc.	51,042	111,549	126,379	126,041	123,246
UTMB Health Plans, Inc.	115	106	98	92	91
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	78,640	77,814	82,920	109,370	112,162
TOTAL BASIC SERVICE	7,135,560	10,052,642	11,284,354	7,816,139	7,979,664

INCOME STATEMENT DATA
FOURTH QUARTER 2022
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	76,247	84,553	95,283	102,240	103,088
Aetna Better Health of Kansas, Inc.	24,549	39,830	40,281	41,015	40,838
Aetna Better Health of Texas, Inc.	422,076	445,799	468,081	486,783	510,353
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	789	1,851	1,993	2,184	2,061
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	888,691	867,046	878,159	894,488	917,376
Amerigroup Texas, Inc.	2,371,342	2,392,119	2,437,713	2,482,082	2,549,482
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	855,444	2,561,500	953,061
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	6,746	7,742	8,575	9,063
CHA HMO, Inc.	496,817	504,936	499,778	496,935	494,919
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	83,292	95,378	93,569	93,269	94,490
Cigna Healthcare of Texas, Inc.	17,120	15,349	15,738	15,326	16,454
Clover HMO of New Jersey	18,934	16,824	16,045	15,743	15,283
Community First Health Plans, Inc.	470,664	567,204	582,138	595,224	385,918
Community Health Choice, Inc.	255,630	292,878	291,806	287,214	284,909
Community Health Choice Texas, Inc.	1,103,445	1,127,172	1,159,447	1,188,316	1,237,316
Cook Children's Health Plan	499,795	507,539	519,901	532,058	544,547
Devoted Health Plan of Texas, Inc.	46,569	75,138	79,472	82,543	84,609
Driscoll Children's Health Plan	714,820	732,000	751,284	769,758	798,987
El Paso First Health Plans, Inc.	274,468	279,708	287,194	295,595	306,887
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,684	27,101	29,196	30,613	31,612
GlobalHealth of Texas	0	11	25	26	37
HCSC Insurance Company	213,353	201,207	198,888	196,823	196,375
Health Care Service Corp.	2,181,123	2,290,238	2,291,309	2,324,898	2,346,852
Healthspring Life & Health Ins. Co., Inc.	489,687	332,121	323,840	319,354	315,882
Humana Benefit Plan of Texas	166	321	491	637	650
Humana Health Plan of Texas, Inc.	265,783	247,120	235,321	226,351	210,727
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	50,687	4,473	5,117	(39,881)
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	119,207	123,009	125,569	129,897	135,061
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	41,341	21,200	21,335
Memorial Hermann Commercial Health Plan, Inc.	19,798	17,503	16,217	15,933	16,046
Memorial Hermann Health Plan, Inc.	37,536	19,367	19,049	18,872	18,745
Molina Healthcare of Texas, Inc.	1,808,913	1,120,598	1,073,262	1,079,793	1,093,266
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	298,820	497,305	475,771	473,450	512,543
Parkland Community Health Plan, Inc.	666,574	679,394	700,872	717,204	736,619
Physicians Health Choice of Texas, LLC	378,484	392,178	400,525	411,567	421,598
Procure Advantage LLC	1,531	1,528	1,552	1,645	1,703
Provider Partners Health Plan of Texas, Inc.	0	2,378	2,402	2,527	3,042
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	109,928	104,631	111,598	101,872	86,712
Scott & White Health Plan	375,017	426,223	399,738	411,332	406,749
Selectcare Health Plans, Inc.	6,280	0	0	0	0
SelectCare of Texas, L.L.C.	150,684	135,850	131,443	129,409	125,480
Sendero Health Plans, Inc.	22,874	21,623	19,284	19,182	18,074
Seton Health Plan, Inc.	127,556	128,822	133,663	137,333	141,777
SHA, L.L.C.	340,001	364,720	379,402	384,476	405,021
Superior Healthplan Community Solutions, Inc.	5,239	4,140	3,684	3,403	0
Superior Healthplan, Inc.	1,848,579	2,129,614	2,148,808	4,317,833	2,222,089
Texas Children's Health Plan, Inc.	1,647,342	1,677,140	(3,254,455)	6,742,471	1,818,762
Texas Health + Aetna Health Plan Inc.	0	0	7	2	232
Texas Independence Health Plan Inc.	4,165	5,345	5,455	5,599	5,300
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8,084	14,415	15,257	15,975	16,226
UnitedHealthcare Benefits of Texas, Inc.	948,083	996,384	1,014,537	1,037,088	1,062,973
Unitedhealthcare Community Plan of Texas, LLC	1,091,285	1,132,081	1,170,240	1,206,460	1,252,760
Unitedhealthcare of Texas, Inc.	153,965	326,258	371,068	373,664	365,005
UTMB Health Plans, Inc.	348	328	298	282	275
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	235,792	284,345	301,476	321,799	336,777
TOTAL BASIC SERVICE	21,380,895	22,648,284	17,972,674	32,134,935	23,636,065

INCOME STATEMENT DATA
FOURTH QUARTER 2022
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	315,083	84,553	179,836	282,076	385,164
Aetna Better Health of Kansas, Inc.	90,729	39,830	80,111	121,126	161,964
Aetna Better Health of Texas, Inc.	1,576,268	445,799	913,880	1,400,663	1,911,016
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	2,568	1,851	3,844	6,028	8,089
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	3,237,302	867,046	1,745,205	2,639,693	3,557,069
Amerigroup Texas, Inc.	9,256,816	2,392,119	4,829,832	7,311,914	9,861,396
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	1,697,673	2,561,500	3,514,561
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	6,746	14,488	23,063	32,126
CHA HMO, Inc.	1,969,709	504,936	1,004,714	1,501,649	1,996,568
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	334,711	95,378	188,947	282,216	376,706
Cigna Healthcare of Texas, Inc.	71,049	15,349	31,087	46,413	62,867
Clover HMO of New Jersey	74,119	16,824	32,869	48,612	63,895
Community First Health Plans, Inc.	2,098,967	567,204	1,149,342	1,744,566	2,130,484
Community Health Choice, Inc.	989,941	292,878	584,684	871,898	1,156,807
Community Health Choice Texas, Inc.	4,247,802	1,127,172	2,286,619	3,474,935	4,712,251
Cook Children's Health Plan	1,952,417	507,539	1,027,440	1,559,498	2,104,045
Devoted Health Plan of Texas, Inc.	169,483	75,138	154,610	237,153	321,762
Driscoll Children's Health Plan	2,742,875	732,000	1,483,284	2,253,042	3,052,029
El Paso First Health Plans, Inc.	1,062,650	279,708	566,902	862,497	1,169,384
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,979	27,101	56,297	86,910	118,522
GlobalHealth of Texas	0	11	36	62	99
HCSC Insurance Company	858,495	201,207	400,095	596,918	793,293
Health Care Service Corp.	8,485,185	2,290,238	4,581,547	6,906,445	9,253,297
Healthspring Life & Health Ins. Co., Inc.	1,975,751	332,121	655,961	975,315	1,291,197
Humana Benefit Plan of Texas	581	321	812	1,449	2,099
Humana Health Plan of Texas, Inc.	1,108,113	247,120	482,441	708,792	919,519
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	50,687	55,160	60,277	20,396
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	465,399	123,009	248,578	378,475	513,536
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	41,341	62,541	83,876
Memorial Hermann Commercial Health Plan, Inc.	79,747	17,503	33,720	49,653	65,699
Memorial Hermann Health Plan, Inc.	75,638	19,367	38,416	57,288	76,033
Molina Healthcare of Texas, Inc.	6,768,374	1,120,598	2,193,860	3,273,653	4,366,919
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,211,107	497,305	973,076	1,446,526	1,959,069
Parkland Community Health Plan, Inc.	2,587,814	679,394	1,380,266	2,097,470	2,834,089
Physicians Health Choice of Texas, LLC	1,458,294	392,178	792,703	1,204,270	1,625,868
Procure Advantage LLC	5,787	1,528	3,080	4,725	6,428
Provider Partners Health Plan of Texas, Inc.	0	2,378	4,780	7,307	10,349
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	592,014	104,631	216,229	318,101	404,813
Scott & White Health Plan	1,424,036	426,223	825,961	1,237,293	1,644,042
Selectcare Health Plans, Inc.	24,676	0	0	0	0
SelectCare of Texas, L.L.C.	623,879	135,850	267,293	396,702	522,182
Sendero Health Plans, Inc.	94,488	21,623	40,907	60,089	78,163
Seton Health Plan, Inc.	491,793	128,822	262,485	399,818	541,595
SHA, L.L.C.	1,305,227	364,720	744,122	1,128,598	1,533,619
Superior Healthplan Community Solutions, Inc.	22,143	4,140	7,824	11,227	0
Superior Healthplan, Inc.	7,181,518	2,129,614	4,278,422	6,447,447	8,669,536
Texas Children's Health Plan, Inc.	6,390,400	1,677,140	3,400,015	5,165,156	6,983,918
Texas Health + Aetna Health Plan Inc.	0	0	7	9	241
Texas Independence Health Plan Inc.	16,308	5,345	10,800	16,399	21,699
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	31,047	14,415	29,672	45,647	61,873
UnitedHealthcare Benefits of Texas, Inc.	3,755,827	996,384	2,010,921	3,048,009	4,110,982
Unitedhealthcare Community Plan of Texas, LLC	4,177,305	1,132,081	2,302,321	3,508,781	4,761,541
Unitedhealthcare of Texas, Inc.	628,894	326,258	697,326	1,070,990	1,435,995
UTMB Health Plans, Inc.	1,496	328	626	908	1,183
Alleghian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	846,267	284,345	585,821	907,620	1,244,397
TOTAL BASIC SERVICE	82,981,837	22,648,284	45,598,288	68,909,412	92,534,250

INCOME STATEMENT DATA
FOURTH QUARTER 2022
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,245	4,526	4,880	4,857	4,667
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,722	5,107	5,156	5,197	5,522
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	187,387	188,076	187,557	177,237	179,149
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	79,701	73,687	69,640	67,980	61,967
Humana Health Plan, Inc.	125,330	116,417	110,498	106,130	104,129
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,572	5,722	5,415	5,297	5,363
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	41,181	37,348	37,081	32,741	30,412
Scott & White Health Plan	13,286	13,192	13,046	12,614	12,675
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	19,363	16,098	15,096	13,813	11,765
Texas Health + Aetna Health Plan Inc.	0	0	1	0	86
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	51,040	48,948	47,818	45,608	42,749
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	534,829	509,123	496,190	471,476	458,486

INCOME STATEMENT DATA
FOURTH QUARTER 2022
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,566	13,679	14,283	14,654	13,987
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	17,120	15,349	15,738	15,326	16,454
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	562,790	567,261	562,848	549,601	535,353
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	240,137	224,248	213,460	204,820	189,633
Humana Health Plan, Inc.	380,711	352,694	337,092	322,702	314,843
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	19,798	17,503	16,217	15,933	16,046
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	113,460	112,014	111,625	101,872	91,653
Scott & White Health Plan	39,234	40,420	39,259	37,818	38,023
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	436	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	70,605	51,608	46,976	42,837	36,444
Texas Health + Aetna Health Plan Inc.	0	0	7	2	232
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	153,959	149,644	144,746	141,302	129,932
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,613,822	1,544,426	1,502,257	1,446,873	1,382,606

INCOME STATEMENT DATA
FOURTH QUARTER 2022
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	63,127	13,679	27,962	42,616	56,603
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	71,049	15,349	31,087	46,413	62,867
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	26,912	6	12	18	24
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,334,025	567,261	1,130,109	1,679,710	2,215,063
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,002,836	224,248	437,708	642,528	832,161
Humana Health Plan, Inc.	1,589,747	352,694	689,786	1,012,488	1,327,331
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	79,747	17,503	33,720	49,653	65,699
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	616,587	112,014	223,639	325,511	417,164
Scott & White Health Plan	145,984	40,420	79,679	117,497	155,520
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	17,866	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	389,053	51,608	98,584	141,421	177,865
Texas Health + Aetna Health Plan Inc.	0	0	7	9	241
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	628,870	149,644	294,390	435,692	565,624
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,965,803	1,544,426	3,046,683	4,493,556	5,876,162

**INCOME STATEMENT DATA
FOURTH QUARTER 2022**

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	20,168	16,606	16,252	15,989	15,740
Aetna Better Health of Kansas, Inc.	0	0	0	0	13,576
Aetna Better Health of Texas, Inc.	8,277	11,134	11,920	12,264	12,177
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	12	150	242	256	249
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,261	15,229	16,601	17,135	17,278
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,148	26,304	26,051	0	25,528
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,666	8,538	8,444	8,265	8,216
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	75,532	77,961	79,510	53,909	92,764

INCOME STATEMENT DATA
FOURTH QUARTER 2022

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	8,214	13,315	13,482	13,671	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	260	638	675	711	669
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	67,485	70,940	70,771	71,580	71,832
Amerigroup Texas, Inc.	38,236	31,678	29,180	27,501	26,495
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	2,360	2,670	2,947	3,034
CHA HMO, Inc.	165,737	167,985	166,537	165,922	165,130
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,575	5,090	4,980	4,909	4,865
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	6,298	5,571	5,326	5,195	5,056
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	15,595	25,703	26,716	27,697	28,364
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	46	51	52	55	54
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,925	5,565	5,869	5,930	5,939
GlobalHealth of Texas	0	6	8	9	13
HCSC Insurance Company	1,523	1,999	1,974	2,043	2,084
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	113,902	109,751	107,353	105,854	105,258
Humana Benefit Plan of Texas	56	122	186	217	215
Humana Health Plan of Texas, Inc.	3,563	2,963	2,904	2,840	2,812
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,288	5,250	5,144	5,117	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	40,088	41,169	42,146	43,730	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	6,938	6,957	7,039
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,210	6,420	6,326	6,273	6,238
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,008	1,113	1,067	1,007	969
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	126,878	131,465	134,697	138,736	141,248
Procure Advantage LLC	514	519	525	559	572
Provider Partners Health Plan of Texas, Inc.	0	778	811	867	1,012
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	25,712	0
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	42,935	41,852	40,855	39,806
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	0	1	1	1
Superior Healthplan Community Solutions, Inc.	1,740	1,306	1,202	1,109	0
Superior Healthplan, Inc.	17,934	28,013	29,655	31,161	32,398
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,403	1,767	1,826	1,867	1,791
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	4,305	4,392	4,524	4,599
UnitedHealthcare Benefits of Texas, Inc.	316,850	333,815	340,730	349,596	356,709
Unitedhealthcare Community Plan of Texas, LLC	45,517	51,174	52,896	55,130	56,144
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	78,640	77,814	82,920	109,370	112,162
TOTAL BASIC SERVICE	1,125,333	1,171,580	1,191,811	1,259,652	1,233,059

INCOME STATEMENT DATA
FOURTH QUARTER 2022

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	4,881	2,272	2,271	2,280	2,266
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	5	11	11	15	18
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	56,302	52,132	51,624	51,251	50,904
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	61,188	54,415	53,906	53,546	53,188

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	60,681	50,316	49,030	48,219	47,461
Aetna Better Health of Kansas, Inc.	0	0	0	0	161,964
Aetna Better Health of Texas, Inc.	24,820	32,358	35,117	36,584	36,770
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	36	349	706	767	759
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,600	44,356	49,173	50,361	51,582
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	75,521	79,237	157,608	(236,845)	311,782
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,884	25,931	25,385	50,425	24,491
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	226,542	232,547	317,019	(50,489)	634,809

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	53,867	6,867	6,828	6,839	6,821
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	15	30	34	39	52
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	169,425	156,983	155,271	154,136	153,154
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	223,307	163,880	162,133	161,014	160,027

**INCOME STATEMENT DATA
FOURTH QUARTER 2022**

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	251,956	50,316	99,346	147,565	195,026
Aetna Better Health of Kansas, Inc.	0	0	0	0	161,964
Aetna Better Health of Texas, Inc.	82,412	32,358	67,475	104,059	140,829
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	145	349	1,055	1,822	2,581
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	160,085	44,356	93,529	143,890	195,472
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	305,640	79,237	157,608	0	311,782
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	106,574	25,931	51,316	76,356	100,847
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	906,812	232,547	470,329	473,692	1,108,501

INCOME STATEMENT DATA

FOURTH QUARTER 2022

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	90,729	39,830	80,111	121,126	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	2,568	1,851	3,844	6,028	8,089
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	748,593	214,112	425,927	640,154	855,862
Amerigroup Texas, Inc.	531,621	98,293	188,050	272,136	352,282
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	6,746	14,488	23,063	32,126
CHA HMO, Inc.	1,969,709	504,936	1,004,714	1,501,649	1,996,568
Children's Medical Center Health Plan	0	(2,290,703)	(3,061,203)	0	0
CHRISTUS Health Plan	55,005	15,421	30,471	45,310	59,850
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	74,119	16,824	32,869	48,612	63,895
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	169,483	75,138	154,610	237,153	321,762
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	464	152	308	473	640
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,979	16,317	33,758	51,550	69,347
GlobalHealth of Texas	0	11	36	62	99
HCSC Insurance Company	15,997	6,026	11,939	18,038	24,251
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,383,983	332,121	655,961	975,315	1,291,197
Humana Benefit Plan of Texas	581	321	812	1,449	2,099
Humana Health Plan of Texas, Inc.	42,974	9,003	17,778	26,391	34,831
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	50,687	55,160	60,277	20,396
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	465,399	123,009	248,578	378,475	513,536
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	41,341	62,180	83,383
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	75,638	19,367	38,416	57,288	76,033
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	11,639	3,437	6,654	9,749	12,675
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,458,294	392,178	792,703	1,204,270	1,625,868
Procure Advantage LLC	5,787	1,528	3,080	4,725	6,428
Provider Partners Health Plan of Texas, Inc.	0	2,378	4,780	7,307	10,349
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	235,156	0
Selectcare Health Plans, Inc.	24,676	0	0	0	0
SelectCare of Texas, L.L.C.	623,879	135,850	267,293	396,702	522,182
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	14	0	0	0	0
Superior Healthplan Community Solutions, Inc.	22,143	4,140	7,824	11,227	0
Superior Healthplan, Inc.	186,004	82,166	169,895	261,797	370,357
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	16,308	5,345	10,800	16,399	21,699
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	31,047	12,773	25,848	39,350	53,086
UnitedHealthcare Benefits of Texas, Inc.	3,755,791	996,375	2,010,887	3,047,966	4,110,933
Unitedhealthcare Community Plan of Texas, LLC	535,886	151,690	308,507	470,535	638,269
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	846,267	284,345	585,821	907,620	1,244,397
TOTAL BASIC SERVICE	13,246,343	1,311,667	4,172,060	11,139,532	14,422,489

INCOME STATEMENT DATA

FOURTH QUARTER 2022

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	53,867	6,867	13,695	20,534	27,355
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	53	30	64	103	155
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	687,023	156,983	312,254	466,390	619,544
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	740,943	163,880	326,013	487,027	647,054

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	123,237	127,695	131,797	136,971	139,692
Aetna Better Health of Texas, Inc.	130,121	136,248	142,612	149,009	157,306
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	211,935	216,004	220,638	225,162	232,841
Amerigroup Texas, Inc.	732,104	750,507	769,549	788,231	815,865
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	162,845	167,726	172,892	177,888	184,241
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	360,230	370,797	381,981	0	403,943
Cook Children's Health Plan	162,180	165,205	170,112	174,485	178,154
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	235,665	241,969	248,143	254,831	265,323
El Paso First Health Plans, Inc.	88,976	91,540	94,199	97,395	102,187
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	292,067	294,665	297,089	297,104
Health Care Service Corp.	64,371	65,921	67,378	68,802	71,142
Healthspring Life & Health Ins. Co., Inc.	48,476	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	189,745	185,715	189,411	190,782	194,220
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	209,941	257,550	261,975	266,430	273,251
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	213,048	219,637	226,939	232,661	239,776
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	58,075	62,591	64,572	66,607	69,636
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	39,540	40,841	42,580	43,929	45,768
SHA, L.L.C.	106,020	107,146	113,155	116,974	123,416
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	580,774	592,194	605,825	619,071	637,419
Texas Children's Health Plan, Inc.	527,862	543,216	559,929	574,916	596,009
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	564	788	826	831
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	316,270	325,588	336,899	347,377	362,025
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,561,415	4,960,721	5,096,039	4,829,436	5,390,149

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	364,231	379,533	390,734	403,642	414,330
Aetna Better Health of Texas, Inc.	382,360	402,979	422,043	440,196	464,849
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	632,973	646,067	659,516	673,422	694,847
Amerigroup Texas, Inc.	2,181,229	2,240,025	2,297,627	2,353,042	2,430,678
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	481,450	497,942	514,183	528,639	547,603
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,070,222	1,102,186	1,135,779	1,166,509	1,217,986
Cook Children's Health Plan	477,108	491,819	(491,819)	1,516,504	533,604
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	707,708	727,164	746,798	765,651	795,644
El Paso First Health Plans, Inc.	263,717	272,056	280,087	289,005	301,089
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	876,904	881,707	889,352	890,905
Health Care Service Corp.	192,151	195,766	200,921	204,902	211,088
Healthspring Life & Health Ins. Co., Inc.	147,215	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	559,805	556,566	572,784	571,350	574,207
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	625,610	773,759	784,119	797,941	816,611
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	638,756	659,291	681,842	699,375	721,051
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	172,012	185,937	192,024	197,851	206,056
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	116,761	121,056	126,348	130,450	135,669
SHA, L.L.C.	315,079	324,661	338,067	349,764	364,439
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,733,953	1,767,754	1,808,699	1,849,047	1,901,530
Texas Children's Health Plan, Inc.	1,576,737	1,625,532	1,675,899	1,722,304	1,782,318
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	1,642	2,182	2,473	2,490
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	939,936	968,820	1,002,202	1,033,916	1,075,850
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,579,013	14,817,459	14,221,742	16,585,335	16,082,844

INCOME STATEMENT DATA
FOURTH QUARTER 2022
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,377,807	379,533	770,267	1,173,909	1,588,239
Aetna Better Health of Texas, Inc.	1,416,508	402,979	825,022	1,265,218	1,730,067
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,434,842	646,067	1,305,583	1,979,005	2,673,852
Amerigroup Texas, Inc.	8,315,312	2,240,025	4,537,652	6,890,694	9,321,372
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,825,363	497,942	1,012,125	1,540,764	2,088,367
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	4,066,341	1,102,186	2,237,965	3,404,474	4,622,460
Cook Children's Health Plan	1,820,104	491,819	0	1,516,504	2,050,108
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,701,765	727,164	1,473,962	2,239,613	3,035,257
El Paso First Health Plans, Inc.	1,002,558	272,056	552,143	841,148	1,142,237
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	876,904	1,758,611	2,647,963	3,538,868
Health Care Service Corp.	741,560	195,766	396,687	601,589	812,677
Healthspring Life & Health Ins. Co., Inc.	591,768	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2,203,884	556,566	1,129,350	1,700,700	2,274,907
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,423,960	773,759	1,557,878	2,355,819	3,172,430
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,430,735	659,291	1,341,133	2,040,508	2,761,559
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	668,876	185,937	377,961	575,812	781,868
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	435,979	121,056	247,404	377,854	513,523
SHA, L.L.C.	1,193,360	324,661	662,728	1,012,492	1,376,931
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	6,686,342	1,767,754	3,576,453	5,425,500	7,327,030
Texas Children's Health Plan, Inc.	6,001,347	1,625,532	3,301,431	5,023,735	6,806,053
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	1,642	3,824	6,297	8,787
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	3,564,592	968,820	1,971,022	3,004,938	4,080,788
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	51,903,003	14,817,459	29,039,201	45,624,536	61,707,380

INCOME STATEMENT DATA
FOURTH QUARTER 2022
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	7,516	12,639	13,299	14,216
Aetna Better Health of Kansas, Inc.	10,345	10,369	10,462	10,639	11,163
Aetna Better Health of Texas, Inc.	4,138	3,618	3,593	3,330	2,872
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	20,221	17,104	15,945	14,207	12,461
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	302,515	278,872	301,652	320,645
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	23,561	27,236	26,684	27,105	26,618
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,659	3,853	3,648	3,287	2,608
Community Health Choice, Inc.	85,005	97,247	97,654	96,833	95,434
Community Health Choice Texas, Inc.	9,278	7,882	7,658	0	6,140
Cook Children's Health Plan	5,863	4,957	4,611	4,246	3,476
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,845	1,522	1,462	1,336	1,110
El Paso First Health Plans, Inc.	2,845	2,391	2,282	2,094	1,765
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	471,135	514,291	512,502	525,249	531,140
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	1	1	1	2
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	385,179	83,943	78,859	76,257	73,271
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	7,331	6,240	6,083	5,633	5,061
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	30,411	39,917	33,989	33,534	33,460
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	7,849	21,623	6,671	6,397	5,939
Seton Health Plan, Inc.	2,995	2,448	2,400	2,267	1,974
SHA, L.L.C.	8,201	12,440	14,189	13,638	13,562
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	54,528	128,018	117,719	111,937	107,620
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	2
Unitedhealthcare Community Plan of Texas, LLC	4,130	3,717	3,595	3,287	2,972
Unitedhealthcare of Texas, Inc.	2	62,601	78,561	80,433	80,497
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,139,525	1,361,452	1,320,082	1,336,664	1,354,008

INCOME STATEMENT DATA
FOURTH QUARTER 2022
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	20,558	31,970	39,367	41,640
Aetna Better Health of Kansas, Inc.	120,146	31,201	31,219	31,668	32,643
Aetna Better Health of Texas, Inc.	77,348	10,462	10,921	10,003	8,734
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	409,883	53,801	50,329	44,954	38,658
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	855,444	863,827	953,061
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	279,706	79,957	78,519	78,430	79,950
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	103,248	12,210	11,313	10,171	8,244
Community Health Choice, Inc.	989,941	292,878	291,806	287,214	284,909
Community Health Choice Texas, Inc.	181,316	24,637	22,962	21,040	18,571
Cook Children's Health Plan	132,313	15,720	(15,720)	42,994	10,943
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	41,110	4,836	4,486	4,107	3,343
El Paso First Health Plans, Inc.	59,628	7,500	6,951	6,425	5,631
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	5,409,600	1,527,211	1,527,540	1,570,395	1,600,411
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	13	3	3	3	5
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,184,329	302,483	239,970	231,491	225,073
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	157,079	20,103	19,030	17,829	15,568
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	313,607	122,303	91,437	99,299	99,820
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	94,488	21,623	19,284	19,182	18,074
Seton Health Plan, Inc.	55,814	7,766	7,315	6,883	6,108
SHA, L.L.C.	93,987	40,059	41,335	34,712	40,582
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	733,796	389,330	363,355	340,761	324,894
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	36	9	25	9	6
Unitedhealthcare Community Plan of Texas, LLC	76,827	11,571	11,221	10,516	9,176
Unitedhealthcare of Texas, Inc.	24	176,614	226,322	232,362	235,073
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,514,239	4,015,064	3,927,037	4,003,642	4,061,117

INCOME STATEMENT DATA

FOURTH QUARTER 2022

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	20,558	52,528	91,895	133,535
Aetna Better Health of Kansas, Inc.	120,146	31,201	62,420	94,088	126,731
Aetna Better Health of Texas, Inc.	77,348	10,462	21,383	31,386	40,120
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	409,883	53,801	104,130	149,084	187,742
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	1,697,673	2,561,500	3,514,561
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	279,706	79,957	158,476	236,906	316,856
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	103,248	12,210	23,523	33,694	41,938
Community Health Choice, Inc.	989,941	292,878	584,684	871,898	1,156,807
Community Health Choice Texas, Inc.	181,316	24,637	47,599	68,639	87,210
Cook Children's Health Plan	132,313	15,720	0	42,994	53,937
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	41,110	4,836	9,322	13,429	16,772
El Paso First Health Plans, Inc.	59,628	7,500	14,451	20,876	26,507
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	5,409,600	1,527,211	3,054,751	4,625,146	6,225,557
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	13	3	6	9	14
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,184,329	302,483	542,453	773,944	999,017
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	157,079	20,103	39,133	56,962	72,530
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	313,607	122,303	213,740	313,039	412,859
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	94,488	21,623	40,907	60,089	78,163
Seton Health Plan, Inc.	55,814	7,766	15,081	21,964	28,072
SHA, L.L.C.	93,987	40,059	81,394	116,106	156,688
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	733,796	389,330	752,685	1,093,446	1,418,340
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	36	9	34	43	49
Unitedhealthcare Community Plan of Texas, LLC	76,827	11,571	22,792	33,308	42,484
Unitedhealthcare of Texas, Inc.	24	176,614	402,936	635,298	870,371
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,514,239	4,015,064	7,942,101	11,945,743	16,006,860

INCOME STATEMENT DATA
FOURTH QUARTER 2022
OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,925	4,810	5,000	5,204	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	19,002	18,982	18,683	18,706	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	234,082	233,469	233,563	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	41	40	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	23,927	257,874	257,193	257,513	0

INCOME STATEMENT DATA
FOURTH QUARTER 2022
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16,295	15,286	16,671	16,976	(48,933)
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	57,013	56,986	56,632	56,369	(169,987)
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	(33,998)	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	703,249	700,939	700,562	(2,104,750)
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	247	114	(361)
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	39,310	775,521	774,489	774,021	(2,324,031)

INCOME STATEMENT DATA
FOURTH QUARTER 2022
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	64,262	15,286	31,957	48,933	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	228,925	56,986	113,618	169,987	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	703,249	1,404,188	2,104,750	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	247	361	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	293,187	775,521	1,550,010	2,324,031	0

INCOME STATEMENT DATA
FOURTH QUARTER 2022
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,245	12,042	17,519	18,156	18,883
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	302,515	278,872	301,652	320,645
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	23,561	27,236	26,684	27,105	26,618
Cigna Healthcare of Texas, Inc.	5,722	5,107	5,156	5,197	5,522
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	85,005	97,247	97,654	96,833	95,434
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	658,522	702,367	700,059	702,486	710,289
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	84,829	78,326	74,140	72,400	66,312
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,572	5,722	5,415	5,297	5,363
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	381,208	79,711	74,485	72,191	69,504
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	40,114	34,890	37,072	32,741	28,935
Scott & White Health Plan	43,008	52,637	46,616	47,352	41,590
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	7,849	7,174	6,671	6,397	5,939
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,201	12,440	14,189	13,638	13,562
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	75,156	64,586	59,256	55,628
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	1	0	86
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	2
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	51,042	111,549	126,379	126,041	123,246
UTMB Health Plans, Inc.	115	106	98	92	91
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,400,998	1,604,230	1,575,601	1,586,839	1,587,651

INCOME STATEMENT DATA

FOURTH QUARTER 2022

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,566	34,237	46,253	54,021	55,627
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	855,444	2,561,500	953,061
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	69,547	79,957	78,519	78,430	79,950
Cigna Healthcare of Texas, Inc.	17,120	15,349	15,738	15,326	16,454
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	255,630	292,878	291,806	287,214	284,909
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,988,972	2,094,472	2,090,388	2,119,996	2,135,764
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	255,128	238,117	226,546	217,738	202,287
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	19,798	17,503	16,217	15,933	16,046
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,129,160	289,812	226,696	218,861	213,712
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	109,928	104,631	111,598	101,872	86,712
Scott & White Health Plan	127,484	161,049	129,343	135,933	124,067
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,874	21,623	19,284	19,182	18,074
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24,919	40,059	41,335	34,712	40,582
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	229,794	204,841	387,669	170,221
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	7	2	232
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	25	9	6
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	153,965	326,258	371,068	373,664	365,005
UTMB Health Plans, Inc.	348	328	298	282	275
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,190,454	4,788,311	4,725,412	6,622,350	4,762,990

INCOME STATEMENT DATA
FOURTH QUARTER 2022

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	1,067	2,458	9	0	1,477
Scott & White Health Plan	1,973	1,689	1,611	1,604	5,789
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,040	4,147	1,620	1,604	7,266

INCOME STATEMENT DATA

FOURTH QUARTER 2022

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	3,532	7,383	27	0	4,941
Scott & White Health Plan	6,092	5,418	4,925	4,775	17,461
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,624	12,801	4,952	4,775	22,402

INCOME STATEMENT DATA

FOURTH QUARTER 2022

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	4,138	3,618	3,593	3,330	2,872
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	20,221	17,104	15,945	14,207	12,461
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,659	3,853	3,648	3,287	2,608
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	9,278	7,882	7,658	7,042	6,140
Cook Children's Health Plan	5,863	4,957	4,611	4,246	3,476
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,845	1,522	1,462	1,336	1,110
El Paso First Health Plans, Inc.	2,845	2,391	2,282	2,094	1,765
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,016	2,716	2,339	2,007	1,717
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,971	4,232	4,374	4,066	3,767
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	7,331	6,240	6,083	5,633	5,061
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,995	2,448	2,400	2,267	1,974
SHA, L.L.C.	1,247	1,080	903	790	665
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	9,226	7,496	7,175	6,412	5,260
Texas Children's Health Plan, Inc.	19,363	16,098	15,096	13,813	11,765
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	4,130	3,717	3,595	3,287	2,972
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	100,128	85,354	81,164	73,817	63,613

INCOME STATEMENT DATA

FOURTH QUARTER 2022

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	14,896	10,462	10,921	10,003	8,734
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	74,529	53,801	50,329	44,954	38,658
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	(67,820)	12,210	11,313	10,171	8,244
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	33,187	24,637	22,962	21,040	18,571
Cook Children's Health Plan	22,687	15,720	14,295	12,979	10,943
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,112	4,836	4,486	4,107	3,343
El Paso First Health Plans, Inc.	10,617	7,500	6,951	6,425	5,631
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	10,563	8,375	7,479	6,160	5,473
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,543	12,671	13,274	12,630	11,361
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	27,818	20,103	19,030	17,829	15,568
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	10,795	7,766	7,315	6,883	6,108
SHA, L.L.C.	4,677	3,119	2,786	2,523	2,162
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	35,126	23,969	22,154	42,362	17,287
Texas Children's Health Plan, Inc.	70,605	51,608	46,976	42,837	36,444
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	14,914	11,571	11,221	10,516	9,176
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	284,249	268,348	251,492	251,419	197,703

INCOME STATEMENT DATA
FOURTH QUARTER 2022
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	(2,498,492)	(3,632,682)	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,017	6,348	6,193	5,576	4,836
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,017	(2,492,144)	(3,626,489)	5,576	4,836

INCOME STATEMENT DATA
FOURTH QUARTER 2022
PROVIDER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	25,127	19,753	19,017	17,351	14,933
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	25,127	19,753	19,017	17,351	14,933

INCOME STATEMENT DATA
FOURTH QUARTER 2022
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	128,488	19,753	38,770	56,121	71,054
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	128,488	19,753	38,770	56,121	71,054

INCOME STATEMENT DATA

FOURTH QUARTER 2022

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	25,413	28,648	33,771	34,145	34,623
Aetna Better Health of Kansas, Inc.	0	13,315	13,482	13,671	13,576
Aetna Better Health of Texas, Inc.	142,536	151,000	158,125	164,603	172,355
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	260	638	675	711	669
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	284,301	289,216	293,680	299,022	306,939
Amerigroup Texas, Inc.	790,561	799,289	814,674	829,939	854,821
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	302,515	278,872	301,652	320,645
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	2,360	2,670	2,947	3,034
CHA HMO, Inc.	165,737	167,985	166,537	165,922	165,130
Children's Medical Center Health Plan	0	4,996,984	7,265,364	0	0
CHRISTUS Health Plan	28,136	32,326	31,664	32,014	31,483
Cigna Healthcare of Texas, Inc.	5,722	5,107	5,156	5,197	5,522
Clover HMO of New Jersey	6,298	5,571	5,326	5,195	5,056
Community First Health Plans, Inc.	187,413	190,574	195,236	199,898	186,869
Community Health Choice, Inc.	85,005	97,247	97,654	96,833	95,434
Community Health Choice Texas, Inc.	369,520	378,829	389,881	398,706	410,332
Cook Children's Health Plan	168,043	170,162	174,723	178,731	181,630
Devoted Health Plan of Texas, Inc.	15,595	25,703	26,716	27,697	28,364
Driscoll Children's Health Plan	237,510	243,491	249,605	256,167	266,433
El Paso First Health Plans, Inc.	91,867	93,982	96,533	99,544	104,006
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,925	9,265	9,897	10,304	10,643
GlobalHealth of Texas	0	6	8	9	13
HCSC Insurance Company	71,014	66,815	66,140	65,664	65,299
Health Care Service Corp.	722,893	768,288	767,437	771,288	781,431
Healthspring Life & Health Ins. Co., Inc.	162,378	109,751	107,353	105,854	105,258
Humana Benefit Plan of Texas	56	122	186	217	215
Humana Health Plan of Texas, Inc.	88,392	81,289	77,044	75,240	69,124
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,288	5,250	5,144	5,117	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	40,088	41,169	42,146	43,730	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	6,938	6,997	7,075
Memorial Hermann Commercial Health Plan, Inc.	6,572	5,722	5,415	5,297	5,363
Memorial Hermann Health Plan, Inc.	6,210	6,420	6,326	6,273	6,238
Molina Healthcare of Texas, Inc.	601,364	350,374	351,242	354,246	358,964
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	104,342	171,909	158,570	160,688	176,556
Parkland Community Health Plan, Inc.	220,379	225,877	233,022	238,294	244,837
Physicians Health Choice of Texas, LLC	126,878	131,465	134,697	138,736	141,248
Procure Advantage LLC	514	519	525	559	572
Provider Partners Health Plan of Texas, Inc.	0	778	811	867	1,012
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	40,114	34,890	37,072	32,741	28,935
Scott & White Health Plan	126,231	141,532	137,239	139,671	136,754
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	42,935	41,852	40,855	39,806
Sendero Health Plans, Inc.	7,849	7,174	6,671	6,397	5,939
Seton Health Plan, Inc.	42,535	43,289	44,980	46,196	47,742
SHA, L.L.C.	114,222	119,586	127,345	130,613	136,979
Superior Healthplan Community Solutions, Inc.	1,740	1,306	1,202	1,109	0
Superior Healthplan, Inc.	616,600	711,397	715,685	724,165	738,921
Texas Children's Health Plan, Inc.	547,225	562,314	575,025	588,729	607,774
Texas Health + Aetna Health Plan Inc.	0	0	1	0	86
Texas Independence Health Plan Inc.	1,403	1,767	1,826	1,867	1,791
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	4,869	5,180	5,350	5,430
UnitedHealthcare Benefits of Texas, Inc.	316,853	333,818	340,733	349,599	356,711
Unitedhealthcare Community Plan of Texas, LLC	365,917	380,479	393,390	405,794	421,141
Unitedhealthcare of Texas, Inc.	51,042	111,549	126,379	126,041	123,246
UTMB Health Plans, Inc.	115	106	98	92	91
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	78,640	77,814	82,920	109,370	112,162
TOTAL BASIC SERVICE	7,128,543	12,544,786	14,910,843	7,810,563	7,974,828

INCOME STATEMENT DATA

FOURTH QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	76,247	84,553	95,283	102,240	103,088
Aetna Better Health of Kansas, Inc.	24,549	39,830	40,281	41,015	40,838
Aetna Better Health of Texas, Inc.	422,076	445,799	468,081	486,783	510,353
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	789	1,851	1,993	2,184	2,061
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	888,691	867,046	878,159	894,488	917,376
Amerigroup Texas, Inc.	2,371,342	2,392,119	2,437,713	2,482,082	2,549,482
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	855,444	2,561,500	953,061
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	6,746	7,742	8,575	9,063
CHA HMO, Inc.	496,817	504,936	499,778	496,935	494,919
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	83,292	95,378	93,569	93,269	94,490
Cigna Healthcare of Texas, Inc.	17,120	15,349	15,738	15,326	16,454
Clover HMO of New Jersey	18,934	16,824	16,045	15,743	15,283
Community First Health Plans, Inc.	470,664	567,204	582,138	595,224	385,918
Community Health Choice, Inc.	255,630	292,878	291,806	287,214	284,909
Community Health Choice Texas, Inc.	1,103,445	1,127,172	1,159,447	1,188,316	1,237,316
Cook Children's Health Plan	499,795	507,539	519,901	532,058	544,547
Devoted Health Plan of Texas, Inc.	46,569	75,138	79,472	82,543	84,609
Driscoll Children's Health Plan	714,820	732,000	751,284	769,758	798,987
El Paso First Health Plans, Inc.	274,468	279,708	287,194	295,595	306,887
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,684	27,101	29,196	30,613	31,612
GlobalHealth of Texas	0	11	25	26	37
HCSC Insurance Company	213,353	201,207	198,888	196,823	196,375
Health Care Service Corp.	2,181,123	2,290,238	2,291,309	2,324,898	2,346,852
Healthspring Life & Health Ins. Co., Inc.	489,687	332,121	323,840	319,354	315,882
Humana Benefit Plan of Texas	166	321	491	637	650
Humana Health Plan of Texas, Inc.	265,783	247,120	235,321	226,351	210,727
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	50,687	4,473	5,117	(39,881)
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	119,207	123,009	125,569	129,897	135,061
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	41,341	21,200	21,335
Memorial Hermann Commercial Health Plan, Inc.	19,798	17,503	16,217	15,933	16,046
Memorial Hermann Health Plan, Inc.	37,536	19,367	19,049	18,872	18,745
Molina Healthcare of Texas, Inc.	1,783,786	1,100,845	1,054,245	1,062,442	1,078,333
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	298,820	497,305	475,771	473,450	512,543
Parkland Community Health Plan, Inc.	666,574	679,394	700,872	717,204	736,619
Physicians Health Choice of Texas, LLC	378,484	392,178	400,525	411,567	421,598
Procure Advantage LLC	1,531	1,528	1,552	1,645	1,703
Provider Partners Health Plan of Texas, Inc.	0	2,378	2,402	2,527	3,042
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	109,928	104,631	111,598	101,872	86,712
Scott & White Health Plan	375,017	426,223	399,738	411,332	406,749
Selectcare Health Plans, Inc.	6,280	0	0	0	0
SelectCare of Texas, L.L.C.	150,684	135,850	131,443	129,409	125,480
Sendero Health Plans, Inc.	22,874	21,623	19,284	19,182	18,074
Seton Health Plan, Inc.	127,556	128,822	133,663	137,333	141,777
SHA, L.L.C.	340,001	364,720	379,402	384,476	405,021
Superior Healthplan Community Solutions, Inc.	5,239	4,140	3,684	3,403	0
Superior Healthplan, Inc.	1,848,579	2,129,614	2,148,808	4,317,833	2,222,089
Texas Children's Health Plan, Inc.	1,647,342	1,677,140	(3,254,455)	6,742,471	1,818,762
Texas Health + Aetna Health Plan Inc.	0	0	7	2	232
Texas Independence Health Plan Inc.	4,165	5,345	5,455	5,599	5,300
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8,084	14,415	15,257	15,975	16,226
UnitedHealthcare Benefits of Texas, Inc.	948,083	996,384	1,014,537	1,037,088	1,062,973
Unitedhealthcare Community Plan of Texas, LLC	1,091,285	1,132,081	1,170,240	1,206,460	1,252,760
Unitedhealthcare of Texas, Inc.	153,965	326,258	371,068	373,664	365,005
UTMB Health Plans, Inc.	348	328	298	282	275
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	235,792	284,345	301,476	321,799	336,777
TOTAL BASIC SERVICE	21,355,768	22,628,531	17,953,657	32,117,584	23,621,132

INCOME STATEMENT DATA

FOURTH QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	315,083	84,553	179,836	282,076	385,164
Aetna Better Health of Kansas, Inc.	90,729	39,830	80,111	121,126	161,964
Aetna Better Health of Texas, Inc.	1,576,268	445,799	913,880	1,400,663	1,911,016
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	2,568	1,851	3,844	6,028	8,089
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	3,237,302	867,046	1,745,205	2,639,693	3,557,069
Amerigroup Texas, Inc.	9,256,816	2,392,119	4,829,832	7,311,914	9,861,396
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	842,229	1,697,673	2,561,500	3,514,561
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	6,746	14,488	23,063	32,126
CHA HMO, Inc.	1,969,709	504,936	1,004,714	1,501,649	1,996,568
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	334,711	95,378	188,947	282,216	376,706
Cigna Healthcare of Texas, Inc.	71,049	15,349	31,087	46,413	62,867
Clover HMO of New Jersey	74,119	16,824	32,869	48,612	63,895
Community First Health Plans, Inc.	2,098,967	567,204	1,149,342	1,744,566	2,130,484
Community Health Choice, Inc.	989,941	292,878	584,684	871,898	1,156,807
Community Health Choice Texas, Inc.	4,247,802	1,127,172	2,286,619	3,474,935	4,712,251
Cook Children's Health Plan	1,952,417	507,539	1,027,440	1,559,498	2,104,045
Devoted Health Plan of Texas, Inc.	169,483	75,138	154,610	237,153	321,762
Driscoll Children's Health Plan	2,742,875	732,000	1,483,284	2,253,042	3,052,029
El Paso First Health Plans, Inc.	1,062,650	279,708	566,902	862,497	1,169,384
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,979	27,101	56,297	86,910	118,522
GlobalHealth of Texas	0	11	36	62	99
HCSC Insurance Company	858,495	201,207	400,095	596,918	793,293
Health Care Service Corp.	8,485,185	2,290,238	4,581,547	6,906,445	9,253,297
Healthspring Life & Health Ins. Co., Inc.	1,975,751	332,121	655,961	975,315	1,291,197
Humana Benefit Plan of Texas	581	321	812	1,449	2,099
Humana Health Plan of Texas, Inc.	1,108,113	247,120	482,441	708,792	919,519
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	50,687	55,160	60,277	20,396
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	465,399	123,009	248,578	378,475	513,536
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	41,341	62,541	83,876
Memorial Hermann Commercial Health Plan, Inc.	79,747	17,503	33,720	49,653	65,699
Memorial Hermann Health Plan, Inc.	75,638	19,367	38,416	57,288	76,033
Molina Healthcare of Texas, Inc.	6,639,886	1,100,845	2,155,090	3,217,532	4,295,865
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,211,107	497,305	973,076	1,446,526	1,959,069
Parkland Community Health Plan, Inc.	2,587,814	679,394	1,380,266	2,097,470	2,834,089
Physicians Health Choice of Texas, LLC	1,458,294	392,178	792,703	1,204,270	1,625,868
Procure Advantage LLC	5,787	1,528	3,080	4,725	6,428
Provider Partners Health Plan of Texas, Inc.	0	2,378	4,780	7,307	10,349
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	592,014	104,631	216,229	318,101	404,813
Scott & White Health Plan	1,424,036	426,223	825,961	1,237,293	1,644,042
Selectcare Health Plans, Inc.	24,676	0	0	0	0
SelectCare of Texas, L.L.C.	623,879	135,850	267,293	396,702	522,182
Sendero Health Plans, Inc.	94,488	21,623	40,907	60,089	78,163
Seton Health Plan, Inc.	491,793	128,822	262,485	399,818	541,595
SHA, L.L.C.	1,305,227	364,720	744,122	1,128,598	1,533,619
Superior Healthplan Community Solutions, Inc.	22,143	4,140	7,824	11,227	0
Superior Healthplan, Inc.	7,181,518	2,129,614	4,278,422	6,447,447	8,669,536
Texas Children's Health Plan, Inc.	6,390,400	1,677,140	3,400,015	5,165,156	6,983,918
Texas Health + Aetna Health Plan Inc.	0	0	7	9	241
Texas Independence Health Plan Inc.	16,308	5,345	10,800	16,399	21,699
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	31,047	14,415	29,672	45,647	61,873
UnitedHealthcare Benefits of Texas, Inc.	3,755,827	996,384	2,010,921	3,048,009	4,110,982
Unitedhealthcare Community Plan of Texas, LLC	4,177,305	1,132,081	2,302,321	3,508,781	4,761,541
Unitedhealthcare of Texas, Inc.	628,894	326,258	697,326	1,070,990	1,435,995
UTMB Health Plans, Inc.	1,496	328	626	908	1,183
Alleghian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	846,267	284,345	585,821	907,620	1,244,397
TOTAL BASIC SERVICE	82,853,349	22,628,531	45,559,518	68,853,291	92,463,196