PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

FOURTH QUARTER 2019

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT

FOURTH QUARTER 2019

4/3/20 10:41 AM

REPORT CONTENTS

	PAGE
HMOs Operating Areas/Divisions	1
Operations by Area	2
Income Statement Data	10
Total Ending Enrollment	42
Cumulative Member Months	44
Group Ending Enrollment	46
Medicare Ending Enrollment	50
Medicaid Ending Enrollment	62
Per Member Per Month (PMPM)	94

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F1219Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
(512) 676-6461

Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christ	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pla	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions,	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Texas, Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	BCBSTX Government Programs HMO	Cariten Health Plan Inc.	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	Fresenius Health Plans of Texas Inc.	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.
As of 12/31/19	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	151,634	1,380,529	256,021	2,107,809	0	0	0	0	0	371,745	25,341	22,383	9,265	0	212,718	0	0	29,030,468	251,931	901,711	366,814
Tot. Member Months (YTD)	628,243	5,619,264	1,029,570	8,380,912	0	0	0	0	0	1,440,666	102,730	90,763	31,920	0	862,371	0	0	2,789,810	(71,175)	3,608,500	1,543,693
Dec 18/Tot. Member Months (YTD)	322,168	2,847,915	516,475	4,176,998	0	0	0	0	0	704,029	52,623	45,848	14,150	0	434,327	0	0	1,791,092	(71,894)	1,805,446	794,990
Medicare Months (CP)	118,509	171,861	(123)	322,174	0	1,152,481	42,521	0	368,759	984,733	0	0	9,265	0	0	188,913	0	265,868	0	749,198	16,126
Medicare Months (YTD)	472,128	693,474	190	1,211,489	0	4,461,256	161,667	0	1,441,920	3,842,725	0	0	31,920	0	0	759,656	0	1,077,176	0	2,998,877	60,374
Medicaid Months (CP)	0	1,208,668	225,849	1,599,278	0	0	0	0	0	0	24,792	0	0	0	186,627	0	0	1,435,765	0	152,513	0
Medicaid Months (YTD)	0	4,925,790	906,147	6,404,316	0	0	0	0	0	0	102,730	0	0	0	754,483	0	0	5,444,733	0	609,623	0
Enrollment																					
Group	11,006	0	0	0	0	0	0	0	0	0	0	7,459	0	0	0	0	0	3,277,561	0	0	113,227
Medicare	39,521	57,062	21	107,402	0	385,108	14,243	0	123,189	329,334	0	0	3,116	0	0	62,949	0	88,526	0	249,655	5,422
Medicaid	0	401,314	75,567	528,928	0	0	0	0	0	0	8,339	0	0	0	62,051	0	0	476,793	0	50,845	0
Individual	0	0	9,926	61,500	0	0	0	0	0	0	0	0	0	0	8,582	0	0	844,376	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,489,544	0	0	0
Total Members Dec 19	50,527	458,376	85,514	697,830	0	0	0	0	0	124,333	8,339	7,459	3,116	0	70,633	0	0	9,617,021	83,763	300,500	120,952
% Share in each market																					
Total Members Dec 18	51,480	467,493	85,465	691,837	0	0	0	0	0	119,431	8,589	7,605	2,612	0	71,930	0	0	9,440,889	84,400	299,960	129,050
% Share in each market																					
O/P encounters																					
Tot Physician (P7 C7 L8)	527,066	2,211,121	557,635	4,692,387	0	7,378,910	231,460	0	2,851,910	6,023,230	484,021	18,806	5,255	0	593,255	534,143	0	53,344,903	0	11,525,799	921,745
Tot Non-Physician (P7 C8 L8)	380,841	6,179,545	522,121	9,514,850	0	3,939,062	141,427	0	1,338,242	2,998,265	74,865	5,295	86,420	0	142,482	147,003	0	23,016,292	0	2,567,235	238,830
Total	907,907	8,390,666	1,079,756	14,207,237	0	11,317,972	372,887	0	4,190,152	9,021,495	558,886	24,101	91,675	0	735,737	681,146	0	76,361,195	0	14,093,034	1,160,575
Current Period																					
Patient Days (no medicare)	1,369	23,139	11,056	86,385	0	0	0	0	0	0	3,331	301	0	0	12,624	0	0	1,290,386	0	7,060	9,105
Medicare Patient Days	5,685	7,882	0	70,528	0	204,673	7,595	0	84,305	177,953	0	0	1,483	0	0	16,894	0	111,953	0	111,635	1,550
Total Patient Days	7,054	31,021	11,056	156,913	0	204,673	7,595	0	84,305	177,953	3,331	301	1,483	0	12,624	16,894	0	1,402,339	0	118,695	10,655
Days/1000 (No medicare)	496	230	518	581	0	0	0	0	0	0	1,577	161	0	0	712	0	0	538	0	555	312
Medicare Days/1000	576	550	0	2,627	0	2,131	2,143	0	2,743	2,169	0	0	1,921	0	0	1,073	0	5,053	0	1,788	1,153
Year to Date																					
Patient Days (no medicare)	5,111	86,626	58,998	320,652	0	0	0	0	0	0	14,360	1,510	0	0	43,107	0	0	4,310,806	0	26,624	35,781
Medicare Patient Days	22,469	23,598	0	219,031	0	796,831	24,641	0	313,008	613,626	0	0	4,044	0	0	65,033	0	545,464	0	417,384	6,128
Total Patient Days	27,580	110,224	58,998	539,683	0	796,831	24,641	0	313,008	613,626	14,360	1,510	4,044	0	43,107	65,033	0	4,856,270	0	444,008	41,909
Days/1000 (No medicare)	393	211	688	537	0	0	0	0	0	0	1,677	200	0	0	600	0	0	30,205	0	524	289
Medicare Days/1000	571	408	0	2,170	0	2,143	1,829	0	2,605	1,916	0	0	1,520	0	0	1,027	0	6,077	0	1,670	1,218
Comm. Risk Prem (CP)	$14,403,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,201,266	$0	$0	$0	$0	$0	$1,887,046,866	$0	$0	$144,870,075
Comm. Risk Prem (YTD)	$63,870,073	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,687,278	$0	$0	$0	$0	$0	$0	$0	$0	$625,634,935
Medicare XVIII (CP)	$102,600,706	$196,289,953	$98,212	$458,823,204	$0	$0	$0	$0	$0	$392,689,059	$0	$0	$6,815,871	$0	$0	$0	$8,203	$221,688,214	$19,888,691	$850,121,385	($372)
Medicare XVIII (YTD)	$431,406,448	$805,133,478	$309,147	$1,704,251,592	$0	$0	$0	$0	$0	$1,556,393,292	$0	$0	$24,352,261	$0	$0	$0	$0	$3,934,252,137	$80,771,841	$3,514,433,118	$184,502
Medicaid XIX (CP)	$0	$415,312,238	$74,239,820	$847,507,765	$0	$0	$0	$0	$0	$0	$70,049,640	$0	$0	$0	$48,915,123	$0	$0	$862,884,570	$0	$250,586,591	$0
Medicaid XIX (YTD)	$0	$1,429,167,889	$290,765,045	$3,228,581,616	$0	$0	$0	$0	$0	$0	$270,911,199	$0	$0	$0	$189,743,314	$0	$0	$0	$0	$964,818,027	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$4,804,958	$29,296,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,455,810	$0	$0	$3,668,022	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$19,693,227	$121,998,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,961,287	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$117,004,705	$611,602,191	$79,142,990	$1,335,627,895	$0	$0	$0	$0	$0	$392,689,059	$70,049,640	$16,201,266	$6,815,871	$0	$52,370,933	$0	$8,203	$2,975,287,672	$19,888,691	$1,100,707,976	$144,869,703
Total Premium (YTD)	$495,276,521	$2,234,301,367	$310,767,419	$5,054,831,744	$0	$0	$0	$0	$0	$1,556,393,292	$270,911,199	$64,687,278	$24,352,261	$0	$203,704,601	$0	$0	$3,934,252,137	$80,771,841	$4,479,251,145	$625,819,437
ACTUAL PMPM '19 YTD																					
Commercial Premium	$409.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$712.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$405.28
Medicare Basic Premium	$913.75	$1,161.01	$1,627.09	$1,406.74	$0.00	$0.00	$0.00	$0.00	$0.00	$405.02	$0.00	$0.00	$762.92	$0.00	$0.00	$0.00	$0.00	$3,652.38	$0.00	$1,171.92	$3.06
Medicaid Premium	$0.00	$290.14	$320.88	$504.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,637.12	$0.00	$0.00	$0.00	$251.49	$0.00	$0.00	$0.00	$0.00	$1,582.65	$0.00
Total Premium	$788.35	$397.61	$301.84	$603.14	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080.33	$2,637.12	$712.71	$762.92	$0.00	$236.21	$0.00	$0.00	$1,410.22	($1,134.83)	$1,241.31	$405.40
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.54	$0.00	$0.00	$1,748.78	$0.00	$0.00	$0.00
TOTAL REVENUE	$788.35	$397.28	$302.48	$603.17	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080.33	$2,637.12	$712.71	$762.92	$0.00	$237.69	$0.00	$0.00	($548.25)	$0.00	$1,241.48	$405.40
Hosp/Medical Benefits	$566.06	$317.62	$179.58	$320.50	$0.00	$0.00	$0.00	$0.00	$0.00	$1,948.45	$867.22	$376.64	$424.36	$0.00	$129.42	$0.00	$0.00	$9,373.13	$0.00	$880.52	$279.31
Total Med & Hosp	$719.82	$372.23	$268.30	$533.30	$0.00	$0.00	$0.00	$0.00	$0.00	$949.88	$2,394.25	$532.10	$878.60	$0.00	$210.55	$0.00	$0.00	$459.50	$0.00	$1,019.37	$346.45
Total Admin. & Other Exp	$106.53	$47.96	$32.60	$62.02	$0.00	$0.00	$0.00	$0.00	$0.00	$116.05	$448.03	$89.72	$99.84	$0.00	$27.93	$0.00	$0.00	$2,598.36	$0.00	$179.03	$76.17
TOTAL EXPENSES	$826.35	$420.19	$300.90	$595.33	$0.00	$0.00	$0.00	$0.00	$0.00	$1,065.93	$2,842.28	$621.82	$978.43	$0.00	$238.48	$0.00	$0.00	$3,057.86	$0.00	$1,198.40	$422.62
INCOME (loss)	($22.85)	($15.28)	$4.04	$9.29	$0.00	$0.00	$0.00	$0.00	$0.00	$12.12	($188.97)	$81.38	($211.17)	$0.00	$0.54	$0.00	$0.00	$0.00	$0.00	$41.13	($12.67)
INCOME (loss) Dec 18	($1.69)	($0.51)	($5.44)	$12.49	$0.00	$0.00	$0.00	$0.00	$0.00	$19.58	$274.67	$63.07	$10.31	$0.00	($7.38)	$0.00	$0.00	$0.00	$0.00	$46.77	$15.99
M & H/Total Prems (%)	91.31%	93.62%	88.89%	88.42%	0.00%	0.00%	0.00%	0.00%	0.00%	87.92%	90.79%	74.66%	115.16%	0.00%	89.13%	0.00%	0.00%	32.58%	0.00%	82.12%	85.46%
M & H/Total Expenses (%)	87.11%	88.59%	89.17%	89.58%	0.00%	0.00%	0.00%	0.00%	0.00%	89.11%	84.24%	85.57%	89.80%	98.09%	88.29%	0.00%	0.00%	15.03%	0.00%	85.06%	81.98%
Admin/Total Expenses (%)	12.89%	11.41%	10.83%	10.42%	100.00%	0.00%	0.00%	0.00%	0.00%	10.89%	15.76%	14.43%	10.20%	1.91%	11.71%	0.00%	0.00%	84.97%	0.00%	14.94%	18.02%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,332,212	$0	$0	$4,878,770,454	$0	$0	$0
TOTAL REVENUE	$495,277,404	$2,232,448,911	$311,428,264	$5,055,076,159	$0	$0	$0	$0	$0	$1,556,393,292	$270,911,199	$64,687,278	$24,352,261	$0	$204,979,610	$0	$0	($1,529,523,286)	$0	$4,479,897,961	$625,819,437
Hosp/Medical Benefits	$355,624,683	$1,784,811,878	$184,891,686	$2,686,079,478	$0	$3,174,589,592	$105,378,750	$0	$1,086,614,623	$2,807,062,357	$89,089,654	$34,185,285	$13,545,639	$0	$111,607,773	$437,839,631	($159,642)	$26,149,243,558	$0	$3,177,356,298	$431,163,921
Total Med & Hosp	$452,221,796	$2,091,661,906	$276,235,188	$4,469,581,140	$0	$0	$0	$0	$0	$1,368,457,911	$245,961,502	$48,294,784	$28,044,860	$3,015,084	$181,569,659	$0	$0	$1,281,910,618	$0	$3,678,405,505	$534,815,540
Total Admin. & Other Exp	$66,923,997	$269,514,270	$33,563,526	$519,806,078	$13,750	$0	$0	$0	$0	$167,186,826	$46,025,671	$8,143,547	$3,186,768	$58,805	$24,089,808	$0	$0	$7,248,944,180	$0	$646,021,462	$117,584,544
TOTAL EXPENSES	$519,145,793	$2,361,176,176	$309,798,714	$4,989,387,218	$13,750	$0	$0	$0	$0	$1,535,644,737	$291,987,173	$56,438,331	$31,231,628	$3,073,889	$205,659,467	$0	$0	$8,530,854,798	$0	$4,324,426,967	$652,400,084
INCOME (loss)	($14,358,404)	($85,844,222)	$4,162,236	$77,837,042	$14,585	$0	$0	$0	$0	$17,465,897	($19,413,248)	$7,385,940	($6,740,596)	($3,073,975)	$465,899	$0	$0	$8,854	$0	$148,420,547	($19,559,938)
INCOME (loss) Dec 18	($543,263)	($1,463,901)	($2,808,660)	$52,189,924	$11,927	$0	$0	$0	$0	$13,782,750	$14,454,164	$2,891,841	$145,934	$0	($3,203,447)	$0	($175,562)	$8,106	$0	$84,444,823	$12,712,314
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	($13,117,016)	($83,657,913)	$336,961	($2,502,480)	($8,351)	$0	$0	$0	$0	$2,020,829	($20,498,992)	$5,231,260	($3,350,011)	($3,028,955)	($1,585,507)	$0	$271,914	($659,070,958)	($1,765,774)	$54,799,791	($31,131,030)
After Tax Net Inc (CP)	($9,458,834)	($74,681,990)	$516,028	$3,471,506	($6,597)	$0	$0	$0	$0	$1,753,833	($20,498,992)	$4,300,862	($3,350,011)	($3,028,955)	($1,585,507)	$0	$271,914	($433,629,111)	($1,314,935)	$46,252,934	($25,109,606)
Before Tax Net Inc (Annual)	($20,429,846)	($97,946,982)	$3,965,302	$91,145,173	$18,462	$0	$0	$0	$0	$26,691,924	($19,413,248)	$9,232,985	($6,740,596)	($3,073,975)	$465,899	$0	$0	$1,053,254,220	$0	$187,268,483	($23,903,029)
After Tax Net Inc (Annual)	($14,358,404)	($85,844,222)	$4,162,236	$77,837,042	$14,585	$0	$0	$0	$0	$17,465,897	($19,413,248)	$7,385,940	($6,740,596)	($3,073,975)	$465,899	$0	$0	$8,854	$0	$148,420,547	($19,559,938)

* Operates in only one service area

	Humana Health Plan, Inc.	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.
As of 12/31/19	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	65	0	108,111	0	10,513	981,571	468	0	185,439	0	3,545	271,518	6,600	193,808	320,658	(528,551)	1,486,857	6,203	9,899	0	0	773,305	827,346	124,989	129,166
Tot. Member Months (YTD)	65	0	418,893	0	90,582	4,101,717	1,768	0	809,679	0	14,394	1,057,212	26,007	787,419	1,540,785	0	5,942,081	22,272	37,451	0	0	3,077,191	3,271,167	421,116	533,468
Dec 18/Tot. Member Months (YTD)	0	0	205,297	0	57,348	2,120,172	860	0	430,448	0	7,238	519,219	12,891	397,903	796,695	325,248	2,975,205	10,436	17,885	0	0	1,534,405	1,623,092	189,388	272,581
Medicare Months (CP)	24,091	0	108,111	0	15,189	37,544	2,758	0	0	0	3,533	271,518	6,600	193,808	7	0	35,076	6,203	0	0	0	773,296	114,457	0	129,166
Medicare Months (YTD)	94,232	0	418,893	0	61,136	155,125	10,937	0	0	0	14,312	1,057,212	26,007	787,419	29	0	138,368	22,272	0	0	0	3,077,155	451,270	0	533,468
Medicaid Months (CP)	475,369	0	0	0	0	532,312	0	0	0	0	0	0	0	0	281,014	0	1,354,274	0	0	0	0	0	682,084	0	0
Medicaid Months (YTD)	1,907,011	0	0	0	0	2,135,092	0	0	0	0	0	0	0	0	980,019	0	5,405,722	0	0	0	0	0	2,693,344	0	0
Enrollment																									
Group	162,415	0	0	0	183	0	0	0	0	0	4	0	0	0	30,010	60,745	0	0	3,303	0	0	0	0	42,162	0
Medicare	8,094	0	36,471	0	5,068	12,486	920	0	0	0	1,172	91,131	2,197	64,417	3	0	11,659	2,109	0	0	0	258,412	37,986	0	42,846
Medicaid	0	0	0	0	0	175,795	0	0	0	0	0	0	0	0	73,329	0	448,231	0	0	0	0	0	225,908	0	0
Individual	9	0	0	0	0	136,095	0	0	0	0	0	0	0	0	13,743	0	64,379	0	0	0	0	3	10,052	3	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 19	0	0	36,471	0	5,251	324,376	155	0	60,652	0	1,176	91,131	2,197	64,417	148,417	0	492,116	2,109	3,303	0	0	258,415	273,946	42,165	42,846
% Share in each market																									
Total Members Dec 18	0	0	34,562	0	7,972	341,760	141	0	69,172	0	1,217	87,402	2,124	65,531	129,522	53,841	487,894	1,781	3,138	0	0	255,619	269,698	33,254	44,850
% Share in each market																									
O/P encounters																									
Tot Physician (P7 C7 L8)	3,919,586	0	667,208	0	74,069	1,687,438	6,221	0	0	0	23,457	2,128,350	24,759	614,421	1,338,683	77,820	4,036,980	39,975	27,848	0	0	3,443,457	3,364,974	221,696	529,827
Tot Non-Physician (P7 C8 L8)	1,807,335	0	12,096	0	77,942	8,673,012	995	0	0	0	7,754	1,197,138	9,067	246,952	684,983	50,965	13,283,398	7,708	31,612	0	0	1,876,800	4,110,900	7,518	225,808
Total	5,726,921	0	679,304	0	152,011	10,360,450	7,216	0	0	0	31,211	3,325,488	33,826	861,373	2,023,666	128,785	17,320,378	47,683	59,460	0	0	5,320,257	7,475,874	229,214	755,635
Current Period																									
Patient Days (no medicare)	61,963	0	0	0	156	374,678	0	0	0	0	0	0	0	0	(36,800)	7,098	97,994	0	272	0	0	0	1,390,847	2,064	0
Medicare Patient Days	15,275	0	10,231	0	1,835	9,574	250	0	0	0	2,852	51,834	1,811	54,411	(8)	0	7,900	772	0	0	0	364,708	109,755	0	21,071
Total Patient Days	77,238	0	10,231	0	1,991	384,252	250	0	0	0	2,852	51,834	1,811	54,411	(36,808)	7,098	105,894	772	272	0	0	364,708	1,500,602	2,064	21,071
Days/1000 (No medicare)	(30,948)	0	0	0	(400)	4,763	0	0	0	0	0	0	0	0	(1,377)	(161)	810	0	330	0	0	0	23,412	198	0
Medicare Days/1000	7,609	0	1,136	0	1,450	3,060	1,088	0	0	0	9,687	2,291	3,293	3,369	(13,714)	0	2,703	1,493	0	0	0	5,660	11,507	0	1,958
Year to Date																									
Patient Days (no medicare)	286,772	0	0	0	550	1,623,199	0	0	0	0	0	0	0	0	0	21,888	396,303	0	764	0	0	0	6,258,898	5,831	0
Medicare Patient Days	176,514	0	37,385	0	7,326	47,016	746	0	0	0	2,852	166,702	5,450	184,842	0	0	33,706	3,143	0	0	0	397,914	559,432	0	75,831
Total Patient Days	463,286	0	37,385	0	7,876	1,670,215	746	0	0	0	2,852	166,702	5,450	184,842	0	21,888	430,009	3,143	764	0	0	397,914	6,818,330	5,831	75,831
Days/1000 (No medicare)	(36,544)	0	0	0	224	4,935	0	0	0	0	0	0	0	0	0	0	819	0	245	0	0	0	26,635	166	0
Medicare Days/1000	22,478	0	1,071	0	1,438	3,637	819	0	0	0	2,391	1,892	2,515	2,817	0	0	2,923	1,693	0	0	0	1,552	14,876	0	1,706
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$132,179,642	$0	$0	$0	$0	$44,845	$0	$0	$0	$75,873,417	($225,330,347)	$0	$0	$6,154,611	$0	$0	$8,801	$0	$50,059,511	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$605,933,785	$0	$0	$0	$0	$82,428	$0	$0	$0	$279,479,141	$0	$0	$0	$23,407,420	$0	$0	$35,520	$0	$158,801,897	$0
Medicare XVIII (CP)	($287,971)	$0	$112,256,483	$0	$11,594,110	$56,428,746	$312,365	$0	$0	$0	$3,014,488	$311,120,469	$5,794,688	$217,103,652	$10,398	$0	$54,468,129	$5,107,377	$0	$0	$0	$984,765,801	$190,212,591	$0	$99,483,965
Medicare XVIII (YTD)	($3,222,977)	$0	$433,121,001	$0	$45,693,480	$239,991,057	$1,244,449	$0	$0	$0	$12,470,983	$1,251,275,342	$23,227,857	$920,096,616	$51,135	$0	$218,367,939	$18,541,552	$0	$0	$0	$4,103,347,844	$764,631,561	$0	$428,223,344
Medicaid XIX (CP)	$0	$0	$0	$0	$0	$547,380,182	$0	$0	$0	$0	$0	$0	$0	$0	$61,717,605	$0	$989,350,298	$0	$0	$0	$0	$958,492	$522,640,129	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$0	$2,142,840,193	$0	$0	$0	$0	$0	$0	$0	$0	$255,037,319	$0	$3,814,386,121	$0	$0	$0	$0	$3,828,441	$2,005,919,919	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($13,267,842)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	($9,211,887)	$0	$0	$0	$0	$0	$0	$0	$0	$2,157,415	$0	$13,932,341	$0	$0	$0	$0	$0	$6,599,093	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$21,903,652	$0	$0	$0	$0	$0	$0	$0	$0	$7,952,743	$0	$54,565,352	$0	$0	$0	$0	$0	$27,485,792	$0	$0
Total Premium (CP)	($287,971)	$0	$112,256,483	$0	$11,594,110	$726,776,683	$312,365	$0	$0	$0	$3,059,333	$311,120,469	$5,794,688	$217,103,652	$139,758,835	($238,598,189)	$1,057,750,769	$5,107,377	$6,154,611	$0	$0	$985,733,100	$719,451,813	$50,059,511	$99,483,965
Total Premium (YTD)	($3,222,977)	$0	$433,121,001	$0	$45,693,480	$3,010,668,687	$1,244,449	$0	$0	$0	$12,553,411	$1,251,275,342	$23,227,857	$920,096,616	$542,520,338	$0	$4,087,319,412	$18,541,552	$23,407,420	$0	$0	$4,107,211,805	$2,798,037,272	$158,801,897	$428,223,344
ACTUAL PMPM '19 YTD																									
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$352.77	$0.00	$0.00	$0.00	$0.00	$1,005.22	$0.00	$0.00	$0.00	$498.41	$0.00	$0.00	$0.00	$625.01	$0.00	$0.00	$986.67	$0.00	$377.10	$0.00
Medicare Basic Premium	($34.20)	$0.00	$1,033.97	$0.00	$747.41	$1,547.08	$113.78	$0.00	$0.00	$0.00	$871.37	$1,183.56	$893.14	$1,168.50	$1,763.28	$0.00	$1,578.17	$832.51	$0.00	$0.00	$0.00	$1,333.49	$1,694.40	$0.00	$802.72
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$1,003.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$260.24	$0.00	$705.62	$0.00	$0.00	$0.00	$0.00	$0.00	$744.77	$0.00	$0.00
Total Premium	($49,584.26)	$0.00	$1,033.97	$0.00	$504.44	$734.00	$703.87	$0.00	$0.00	$0.00	$872.13	$1,183.56	$893.14	$1,168.50	$352.11	$0.00	$687.86	$832.51	$625.01	$0.00	$0.00	$1,334.73	$855.36	$377.10	$802.72
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	($49,584.26)	$0.00	$1,033.97	$0.00	$504.44	$741.82	$703.87	$0.00	$93.90	$0.00	$872.13	$1,182.33	$893.14	$1,168.50	$352.12	$0.00	$748.67	$832.51	$625.01	$0.00	$0.00	$1,334.98	$855.80	$369.26	$767.45
Hosp/Medical Benefits	$20,779,669.58	$0.00	$890.13	$0.00	$496.89	$405.16	$2,734.14	$0.00	$0.00	$0.00	$635.21	$1,003.12	$639.43	$828.80	$245.37	$0.00	$535.04	$732.87	$180.49	$0.00	$0.00	$1,115.43	$624.26	$244.87	$491.64
Total Med & Hosp	($159,372.42)	$0.00	$962.36	$0.00	$465.13	$613.47	$325.96	$0.00	$84.26	$0.00	$697.49	$1,066.88	$738.08	$1,004.12	$302.24	$0.00	$688.68	$901.81	$459.62	$0.00	$0.00	$1,182.04	$748.46	$298.75	$607.67
Total Admin. & Other Exp	($109,900.43)	$0.00	$61.62	$0.00	$112.76	$104.56	$2,029.87	$0.00	$65.76	$0.00	$207.30	$115.59	$91.17	$120.53	$57.04	$0.00	$55.22	$101.28	$85.92	$0.00	$0.00	$116.04	$88.11	$48.66	$93.03
TOTAL EXPENSES	($269,272.85)	$0.00	$1,023.97	$0.00	$577.89	$718.03	$2,355.83	$0.00	$150.02	$0.00	$904.78	$1,182.46	$829.24	$1,124.64	$359.28	$0.00	$743.90	$1,003.09	$545.54	$0.00	$0.00	$1,298.08	$836.57	$347.40	$700.70
INCOME (loss)	$224,143.20	$0.00	$11.00	$0.00	($66.49)	$24.31	($1,651.96)	$0.00	($50.12)	$0.00	($3.35)	($0.57)	$66.23	$44.30	($5.09)	$0.00	$6.67	($131.95)	$74.32	$0.00	$0.00	$31.75	$19.15	$19.63	$57.51
INCOME (loss) Dec 18	$0.00	$0.00	$5.06	$0.00	($58.40)	$29.09	$410.69	$0.00	$8.09	$0.00	$100.91	$31.34	$71.96	$27.65	($13.29)	$57.01	$5.20	$24.59	$14.46	$0.00	$0.00	$34.73	$8.52	$35.99	$56.93
M & H/Total Prems (%)	321.42%	0.00%	93.07%	0.00%	92.21%	83.58%	46.31%	0.00%	0.00%	0.00%	79.98%	90.14%	82.64%	85.93%	85.84%	0.00%	100.12%	108.33%	73.54%	0.00%	0.00%	88.56%	87.50%	79.22%	75.70%
M & H/Total Expenses (%)	59.19%	0.00%	93.98%	0.00%	80.49%	85.44%	13.84%	0.00%	56.16%	0.00%	77.09%	90.22%	89.01%	89.28%	84.12%	90.38%	92.58%	89.90%	84.25%	0.00%	0.00%	91.06%	89.47%	85.99%	86.72%
Admin/Total Expenses (%)	40.81%	100.00%	6.02%	100.00%	19.51%	14.56%	86.16%	0.00%	43.84%	100.00%	22.91%	9.78%	10.99%	10.72%	15.88%	9.62%	7.42%	10.10%	15.75%	100.00%	0.00%	8.94%	10.53%	14.01%	13.28%
ACTUAL REV/EXP '19 YTD																									
Other Revenue	$0	$0	$0	$0	$0	$27,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	($3,222,977)	$0	$433,121,001	$0	$45,693,480	$3,042,727,763	$1,244,449	$0	$76,029,355	$0	$12,553,411	$1,249,970,894	$23,227,857	$920,096,616	$542,533,814	$313,139,792	$4,448,643,012	$18,541,552	$23,407,420	$0	$0	$4,107,987,873	$2,799,480,669	$155,501,354	$409,412,601
Hosp/Medical Benefits	$1,350,678,523	Error	$372,870,518	$0	$45,009,596	$1,661,864,448	$4,833,955	$0	$0	$0	$9,143,189	$1,060,514,253	$16,629,724	$652,609,692	$378,057,895	$56,129,838	$3,179,273,804	$16,322,389	$6,759,442	$0	$0	$3,432,396,440	$2,042,052,316	$103,119,997	$262,275,362
Total Med & Hosp	($10,359,207)	$0	$403,124,146	$0	$42,132,793	$2,516,299,649	$576,290	$0	$68,220,935	$0	$10,039,645	$1,127,914,778	$19,195,148	$790,659,817	$465,681,266	$256,781,843	$4,092,191,860	$20,085,185	$17,213,230	$0	$0	$3,637,368,363	$2,448,335,539	$125,807,804	$324,173,742
Total Admin. & Other Exp	($7,143,528)	$4,616	$25,811,696	$27,294	$10,213,841	$428,872,917	$3,588,817	$0	$53,248,452	$1,276,348	$2,983,830	$122,198,877	$2,370,989	$94,905,721	$87,890,133	$27,328,747	$328,116,827	$2,255,671	$3,217,783	$1,993,745	$0	$357,067,261	$288,228,499	$20,489,654	$49,629,668
TOTAL EXPENSES	($17,502,735)	$4,616	$428,935,842	$27,294	$52,346,634	$2,945,172,566	$4,165,108	$0	$121,469,387	$1,276,348	$13,023,474	$1,250,113,655	$21,566,137	$885,565,538	$553,571,399	$284,110,590	$4,420,308,687	$22,340,856	$20,431,013	$1,993,745	$0	$3,994,435,624	$2,736,564,038	$146,297,458	$373,803,410
INCOME (loss)	$14,569,308	$29,694	$4,608,174	($25,511)	($6,022,698)	$99,727,231	($2,920,659)	$0	($40,583,532)	($1,274,340)	($48,154)	($602,839)	$1,722,488	$34,884,599	($7,838,246)	$30,842,792	$39,615,127	($2,938,762)	$2,783,302	($1,992,581)	$0	$97,705,617	$62,637,018	$8,265,541	$30,681,189
INCOME (loss) Dec 18	$3,523,772	($1,321)	$1,038,917	($25,248)	($3,348,881)	$61,676,326	$353,196	$0	$3,481,729	($514,376)	$730,371	$16,270,180	$927,577	$11,002,236	($10,586,606)	$18,542,112	$15,481,472	$256,665	$258,528	$0	$0	$53,287,600	$13,832,473	$6,796,702	$15,516,802
ACTUAL INCOME/LOSS																									
Before Tax Net Inc (CP)	$11,090,065	$32,034	$4,428,381	($740)	($2,887,891)	$19,517,053	($2,942,461)	$0	($40,013,523)	($82,998)	$52,054	($17,564,010)	($410,218)	($8,562,118)	$11,650,474	$4,754,730	$29,696,466	($3,557,331)	$1,178,933	($1,992,581)	$0	$13,574,045	$34,620,282	$654,358	$2,177,270
After Tax Net Inc (CP)	$9,496,513	$32,034	$3,560,323	($740)	($2,887,891)	$16,259,767	($2,942,461)	$0	($40,013,523)	($82,998)	$52,054	($16,937,285)	($233,764)	($5,139,874)	$11,650,474	$4,754,730	$27,860,237	($3,175,393)	$913,495	($1,992,581)	$0	$10,815,061	$29,760,194	$493,482	$1,660,376
Before Tax Net Inc (Annual)	$17,667,964	$29,694	$5,736,901	($25,511)	($6,022,698)	$123,837,346	($2,920,659)	$0	($40,583,532)	($1,274,340)	($48,154)	$3,200,973	$2,035,742	$41,998,126	($7,838,246)	$30,842,792	$44,788,645	($3,508,044)	$3,331,565	($1,992,581)	$0	$123,652,809	$77,174,937	$10,544,082	$38,744,845
After Tax Net Inc (Annual)	$14,569,308	$29,694	$4,608,174	($25,511)	($6,022,698)	$99,727,231	($2,920,659)	$0	($40,583,532)	($1,274,340)	($48,154)	($602,839)	$1,722,488	$34,884,599	($7,838,246)	$30,842,792	$39,615,127	($2,938,762)	$2,783,302	($1,992,581)	$0	$97,705,617	$62,637,018	$8,265,541	$30,681,189

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealth care Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 12/31/19	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	54,697	23,078	0	2,146	57,035	49,466	32,758	93,430	0	14,171	33,438	0	41,509	309,250	113,539	0	310,810	32	227,785	218,140	41,163
Tot. Member Months (YTD)	206,800	93,847	0	8,416	233,403	202,437	155,070	370,616	0	59,854	134,908	0	162,762	608,419	486,922	0	1,260,310	32	914,816	862,066	147,762
Dec 18/Tot. Member Months (YTD)	104,309	48,074	0	4,127	119,658	103,652	85,586	184,321	0	31,132	67,738	0	80,279	305,137	252,634	0	636,757	0	458,817	428,098	71,347
Medicare Months (CP)	(86,117)	0	0	2,146	0	0	0	0	0	8,473	0	0	41,509	0	0	0	0	0	12,702	218,131	0
Medicare Months (YTD)	0	0	0	8,416	0	0	0	0	0	34,158	0	0	162,762	0	0	0	0	0	49,186	862,030	0
Medicaid Months (CP)	120,738	0	0	0	14,866	0	0	70,912	0	0	33,438	0	0	137,850	0	0	276,552	0	215,083	0	0
Medicaid Months (YTD)	120,738	0	0	0	51,843	0	0	277,524	0	0	134,908	0	0	546,126	0	0	1,117,797	0	865,630	0	0
Enrollment																					
Group	4,983	1,903	0	0	8,167	4,602	0	7,433	0	1,831	0	0	0	20,853	35,720	0	0	0	0	0	13,664
Medicare	0	0	0	714	0	0	0	0	0	2,820	0	0	13,889	0	0	0	0	0	4,216	72,893	0
Medicaid	9,609	0	0	0	4,126	0	0	23,946	0	0	11,125	0	0	39,312	0	0	90,843	0	70,910	0	0
Individual	1,724	5,834	0	0	6,001	12,119	10,617	0	0	0	0	0	0	36,755	0	0	11,236	0	0	3	1
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,153	0	0	0	0
Total Members Dec 19	16,316	7,737	0	714	18,294	16,721	10,617	31,389	0	4,651	11,125	0	13,889	103,442	36,875	0	102,079	0	75,126	72,896	13,665
% Share in each market	67.83%	32.17%	0.00%	3.76%	96.24%	100.00%	3.38%	9.99%	0.00%	1.48%	3.54%	0.00%	4.42%	32.94%	11.74%	0.00%	32.50%	0.00%	46.46%	45.08%	8.45%
Total Members Dec 18	16,959	7,715	0	710	19,542	16,669	12,607	30,756	0	4,921	11,211	0	13,538	102,143	41,097	0	103,420	0	75,489	71,418	11,756
% Share in each market	68.73%	31.27%	0.00%	3.51%	96.49%	100.00%	3.94%	9.62%	0.00%	1.54%	3.51%	0.00%	4.23%	31.95%	12.86%	0.00%	32.35%	0.00%	47.58%	45.01%	7.41%
O/P encounters																					
Tot Physician (P7 C7 L8)	182,063	45,774	0	13,722	208,526	92,883	87,261	118,587	0	112,960	47,484	0	230,802	568,385	263,845	0	850,064	59,117	827,131	971,431	77,787
Tot Non-Physician (P7 C8 L8)	93,343	17,051	0	4,538	107,717	34,600	67,043	126,157	0	78,403	349,672	0	92,406	435,865	62,459	0	1,120,921	29,097	1,157,858	529,416	2,638
Total	275,406	62,825	0	18,260	316,242	127,483	154,304	244,744	0	191,363	397,156	0	323,208	1,004,250	326,304	0	1,970,986	88,214	1,984,989	1,500,847	80,425
Current Period																					
Patient Days (no medicare)	5,224	1,085	0	0	2,373	1,605	1,424	1,695	0	246	3,011	0	0	12,612	2,448	0	27,830	17,953	418,702	0	689
Medicare Patient Days	(3,735)	0	0	1,674	0	0	0	0	0	1,509	0	0	6,537	0	0	0	0	(16,663)	13,050	102,929	0
Total Patient Days	1,488	1,085	0	1,674	2,373	1,605	1,424	1,695	0	1,755	3,011	0	6,537	12,612	2,448	0	27,830	1,290	431,752	102,929	689
Days/1000 (No medicare)	445	564	0	0	499	389	522	218	0	518	1,081	0	0	489	259	0	1,074	6,732,375	23,360	0	201
Medicare Days/1000	520	0	0	9,361	0	0	0	0	0	2,137	0	0	1,890	0	0	0	0	0	12,329	5,662	0
Year to Date																					
Patient Days (no medicare)	6,561	4,125	0	0	6,152	7,281	5,856	6,594	0	939	12,412	0	0	48,423	10,110	0	117,806	17,953	1,964,308	0	2,045
Medicare Patient Days	0	0	0	1,674	0	0	0	0	0	5,759	0	0	22,102	0	0	0	0	0	62,090	112,243	0
Total Patient Days	6,561	4,125	0	1,674	6,152	7,281	5,856	6,594	0	6,698	12,412	0	22,102	48,423	10,110	0	117,806	17,953	2,026,398	112,243	2,045
Days/1000 (No medicare)	381	527	0	0	316	432	453	214	0	439	1,104	0	0	955	249	0	1,122	6,732,375	27,231	0	166
Medicare Days/1000	0	0	0	2,387	0	0	0	0	0	2,023	0	0	1,630	0	0	0	0	0	15,148	1,562	0
Comm. Risk Prem (CP)	$10,450,266	$11,987,868	$0	$0	$24,348,477	$25,154,664	$19,051,491	$0	$0	$2,413,044	$0	$0	$0	$82,533,643	$43,590,646	$0	$0	$0	$0	$8,807	$15,410,845
Comm. Risk Prem (YTD)	$40,566,180	$0	$0	$0	$94,516,701	$0	$83,646,080	$0	$0	$11,094,597	$0	$0	$0	$0	$191,143,390	$0	$0	$0	$0	$35,230	$50,521,441
Medicare XVIII (CP)	$0	$0	$0	$1,832,695	$0	$0	$0	$0	$0	$6,528,991	$0	$0	$35,045,685	$0	($185)	$0	$0	($47,397)	$19,537,396	$312,699,621	$0
Medicare XVIII (YTD)	$0	$0	$0	$7,333,412	$0	$0	$0	$0	$0	$27,436,585	$0	$0	$140,741,185	$269,089,388	($176,128)	$0	$0	($1,335,282)	$77,542,821	$1,268,630,293	$0
Medicaid XIX (CP)	$8,409,938	$0	$0	$0	$3,558,083	$0	$3,247	$6,461,914	$0	$0	$59,058,355	$0	$0	$71,830,302	$0	$0	$86,389,422	$0	$108,897,665	$304,702	$0
Medicaid XIX (YTD)	$32,645,968	$0	$0	$0	$13,811,882	$0	$10,212	$25,571,239	$0	$0	$225,910,792	$0	$0	$0	$0	$0	$337,606,954	$0	$427,865,426	$1,186,754	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$0	($14,359)	$1,654,071	$0	$0	$0	$0	$0	$3,668,022	$0	$0	$5,318,486	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$0	($13,268)	$7,171,021	$0	$0	$0	$0	$0	$0	$0	$0	$21,216,536	$0	$0	$0	$0
Total Premium (CP)	$18,860,204	$11,987,868	$0	$1,832,695	$27,906,560	$25,154,664	$19,040,379	$8,115,985	$0	$8,942,035	$59,058,355	$0	$35,045,685	$158,031,967	$43,590,461	$0	$91,707,908	($47,397)	$128,435,061	$313,013,130	$15,410,845
Total Premium (YTD)	$73,212,148	$0	$0	$7,333,412	$108,328,583	$0	$83,643,024	$32,742,260	$0	$38,531,182	$225,910,792	$0	$140,741,185	$269,089,388	$190,967,262	$0	$358,823,490	($1,335,282)	$505,408,247	$1,269,852,277	$50,521,441
ACTUAL PMPM '19 YTD																					
Commercial Premium	$471.36	$0.00	$0.00	$0.00	$520.58	$0.00	$539.41	$0.00	$0.00	$431.76	$0.00	$0.00	$0.00	$0.00	$392.55	$0.00	$0.00	$0.00	$0.00	$978.61	$341.91
Medicare Basic Premium	$0.00	$0.00	$0.00	$871.37	$0.00	$0.00	$0.00	$0.00	$0.00	$803.23	$0.00	$0.00	$864.71	$0.00	$0.00	$0.00	$0.00	$0.00	$1,576.52	$1,471.68	$0.00
Medicaid Premium	$270.39	$0.00	$0.00	$0.00	$266.42	$0.00	$0.00	$92.14	$0.00	$0.00	$1,674.55	$0.00	$0.00	$0.00	$0.00	$0.00	$302.03	$0.00	$494.28	$0.00	$0.00
Total Premium	$354.02	$0.00	$0.00	$871.37	$464.13	$0.00	$539.39	$88.35	$0.00	$643.75	$1,674.55	$0.00	$864.71	$442.28	$392.19	$0.00	$284.71	($41,727.56)	$552.47	$1,473.03	$343.91
Other Revenue	$0.00	$379.19	$0.00	$0.00	$0.00	$356.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$427.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$354.02	$0.18	$0.00	$871.37	$464.13	$0.17	$539.39	$100.55	$0.00	$643.75	$1,676.81	$0.00	$864.71	$0.20	$392.19	$0.00	$569.64	($41,727.56)	$552.47	$1,474.44	$343.28
Hosp/Medical Benefits	$317.80	$379.01	$0.00	$693.92	$339.62	$356.53	$258.72	$91.34	$0.00	$610.07	$1,499.98	$0.00	$749.01	$427.27	$345.80	$0.00	$542.99	($130,851.09)	$490.86	$1,305.56	$298.75
Total Med & Hosp	$311.54	$136.42	$0.00	$691.55	$323.79	$147.56	$395.90	$67.59	$0.00	$601.56	$1,499.98	$0.00	$749.01	$109.06	$344.95	$0.00	$543.07	($130,851.09)	$489.91	$1,305.51	$298.74
Total Admin. & Other Exp	$57.62	$501.32	$0.00	$191.29	$71.12	$485.13	$114.54	$25.57	$0.00	$86.63	$126.21	$0.00	$91.98	$539.43	$119.03	$0.00	$49.16	($142,991.66)	$57.33	$128.54	$44.03
TOTAL EXPENSES	$369.16	$637.74	$0.00	$882.84	$394.91	$632.70	$510.44	$93.16	$0.00	$688.19	$1,626.19	$0.00	$840.98	$648.49	$463.97	$0.00	$592.23	($273,842.75)	$547.24	$1,434.05	$342.76
INCOME (loss)	($13.12)	$0.00	$0.00	$17.84	$71.26	$0.00	$30.77	$10.19	$0.00	($28.09)	($81.19)	$0.00	$17.68	$0.01	($57.36)	$0.00	($18.00)	$138,012.72	$6.63	$34.77	$2.72
INCOME (loss) Dec 18	($18.46)	$0.00	$0.00	$121.16	$57.94	$0.00	$18.39	$2.87	$0.00	($7.84)	($190.19)	$0.00	$14.18	$0.03	($77.60)	$0.00	($171.77)	$0.00	($3.24)	$37.77	$17.39
M & H/Total Prems (%)	88.00%	0.00%	0.00%	79.36%	69.76%	0.00%	73.40%	76.50%	0.00%	93.45%	89.57%	0.00%	86.62%	24.66%	87.95%	0.00%	190.74%	313.58%	88.68%	88.63%	87.37%
M & H/Total Expenses (%)	84.39%	21.39%	0.00%	78.33%	81.99%	23.32%	77.56%	72.55%	0.00%	87.41%	92.24%	0.00%	89.06%	16.82%	74.35%	0.00%	91.70%	47.78%	89.52%	91.04%	87.16%
Admin/Total Expenses (%)	15.61%	78.61%	0.00%	21.67%	18.01%	76.68%	22.44%	27.45%	0.00%	12.59%	7.76%	0.00%	10.94%	83.18%	25.65%	0.00%	8.30%	52.22%	10.48%	8.96%	12.84%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$35,585,571	$0	$0	$0	$72,209,507	$0	$0	$0	$0	$0	$0	$0	$260,081,383	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$73,212,148	$17,004	$0	$7,333,412	$108,328,583	$34,504	$83,643,024	$37,264,714	$0	$38,531,182	$226,215,443	$0	$140,741,185	$124,277	$190,967,262	$0	$717,917,434	($1,335,282)	$505,408,247	$1,271,063,364	$50,723,452
Hosp/Medical Benefits	$65,720,442	$35,568,567	$0	$5,840,072	$79,267,304	$72,175,003	$40,119,367	$33,851,627	$0	$36,514,917	$202,358,831	$0	$121,909,633	$259,957,106	$168,378,075	$0	$684,333,214	($4,187,235)	$449,044,460	$1,125,478,091	$44,144,278
Total Med & Hosp	$64,425,660	$12,802,665	$0	$5,820,079	$75,573,973	$29,872,194	$61,392,436	$25,048,241	$0	$36,005,721	$202,358,831	$0	$121,909,633	$66,355,686	$167,961,530	$0	$684,433,966	($4,187,235)	$448,181,315	$1,125,438,542	$44,142,012
Total Admin. & Other Exp	$11,915,863	$47,047,363	$0	$1,609,870	$16,599,665	$98,208,800	$17,761,784	$9,476,744	$0	$5,185,146	$17,026,942	$0	$14,970,082	$328,200,412	$57,956,165	$0	$61,953,733	($4,575,733)	$52,445,822	$110,811,443	$6,505,413
TOTAL EXPENSES	$76,341,523	$59,850,028	$0	$7,429,949	$92,173,638	$128,080,994	$79,154,220	$34,524,985	$0	$41,190,867	$219,385,773	$0	$136,879,715	$394,556,098	$225,917,695	$0	$746,387,698	($8,762,968)	$500,627,137	$1,236,249,985	$50,647,425
INCOME (loss)	($2,714,040)	$0	$0	$150,148	$16,632,728	$0	$4,771,166	$3,776,890	$0	($1,681,257)	($10,953,818)	$0	$2,878,437	$8,504	($27,931,460)	$0	($22,682,768)	$4,416,407	$6,066,439	$29,976,936	$402,289
INCOME (loss) Dec 18	($1,925,067)	$0	$0	$500,014	$6,932,600	$0	$1,573,791	$528,971	$0	($244,038)	($12,883,234)	$0	$1,138,281	$7,905	($19,603,167)	$0	($109,376,611)	($4,830,443)	($1,488,038)	$16,169,536	$1,241,010
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	$936,382	($2,813,444)	$0	$132,780	$6,641,849	($1,797,822)	$3,037,513	($130,747)	$0	($998,992)	$1,508,782	$0	$672,143	$38,596,570	$2,019,081	$0	($41,528,743)	$1,073,389	($1,535,463)	$4,482,436	($600,917)
After Tax Net Inc (CP)	$936,382	($2,037,100)	$0	$132,780	$6,641,849	$1,881,465	$3,037,513	($130,747)	$0	($747,829)	$648,274	$0	$505,000	$63,391,390	($173,568)	$0	($35,054,176)	$1,113,936	($795,718)	$3,568,113	($473,254)
Before Tax Net Inc (Annual)	($2,714,040)	$12,000,622	$0	$150,148	$16,632,728	$29,388,107	$4,771,166	$3,776,890	$0	($2,392,176)	($13,006,649)	$0	$4,398,916	$44,273,952	($34,133,365)	$0	($25,645,013)	$5,355,707	$7,356,582	$37,936,187	$513,186
After Tax Net Inc (Annual)	($2,714,040)	$0	$0	$150,148	$16,632,728	$0	$4,771,166	$3,776,890	$0	($1,681,257)	($10,953,818)	$0	$2,878,437	$8,504	($27,931,460)	$0	($22,682,768)	$4,416,407	$6,066,439	$29,976,936	$402,289

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan
As of 12/31/19	Beaumont	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
Tot. Member Months (CP)	41,217	0	0	13,115	234,574	60,548	530,119	222	0	40,788	31,495	99,234	31,752	39,857	2,397	0	457,938	523,413	45,326	0	408,729
Tot. Member Months (YTD)	165,779	0	0	53,619	950,521	266,702	2,097,273	1,092	0	170,762	126,014	397,242	125,364	159,086	9,645	0	1,877,246	2,089,761	147,159	0	1,604,899
Dec 18/Tot. Member Months (YTD)	83,370	0	0	27,494	478,759	143,519	1,028,270	584	0	88,296	63,153	199,246	61,999	79,409	4,765	0	960,599	1,044,308	62,499	0	806,858
Medicare Months (CP)	0	0	0	0	76,002	8,118	0	3	0	0	0	0	31,752	0	0	0	0	523,413	0	0	0
Medicare Months (YTD)	0	0	0	0	305,928	30,389	0	12	0	0	0	0	125,364	0	0	0	0	2,089,761	0	0	0
Medicaid Months (CP)	39,830	0	0	0	132,237	0	563,971	0	0	0	0	95,188	0	39,857	0	0	0	0	0	0	347,211
Medicaid Months (YTD)	160,378	0	0	0	534,143	0	2,069,174	0	0	0	0	380,461	0	159,086	0	0	0	0	0	0	1,351,569
Enrollment																					
Group	0	0	0	1,660	10,233	0	0	70	0	2,796	9,804	0	0	0	855	0	44,463	0	15,528	0	0
Medicare	0	0	0	0	25,288	2,715	0	1	0	0	0	0	10,611	0	0	0	0	174,909	0	0	0
Medicaid	13,154	0	0	0	43,655	0	169,825	0	0	0	0	31,491	0	13,231	0	0	0	0	0	0	112,701
Individual	449	0	0	2,744	1,053	18,076	0	0	0	10,848	0	1,361	0	0	0	0	108,751	0	0	0	20,318
Other	0	0	0	0	0	6,248	6,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 19	13,603	0	0	4,404	77,814	20,791	176,697	71	0	13,644	10,314	32,852	10,611	13,231	855	0	153,214	174,909	15,528	0	133,019
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	7.45%	63.32%	0.03%	0.00%	4.89%	3.70%	11.77%	3.80%	4.74%	0.31%	0.00%	44.58%	50.90%	4.52%	0.00%	25.44%
Total Members Dec 18	13,728	0	0	4,442	78,941	23,523	173,795	95	0	14,286	10,617	32,657	10,384	13,230	832	0	155,800	173,817	11,782	0	133,468
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	8.42%	62.20%	0.03%	0.00%	5.11%	3.80%	11.69%	3.72%	4.73%	0.30%	0.00%	45.64%	50.91%	3.45%	0.00%	25.76%
O/P encounters																					
Tot Physician (P7 C7 L8)	77,562	0	0	33,314	463,065	0	0	1,250	0	79,356	65,034	318,049	141,385	133,207	5,076	0	1,065,505	2,330,642	77,448	0	4,106,208
Tot Non-Physician (P7 C8 L8)	305,382	0	0	12,410	215,911	0	0	1,648	0	29,561	15,101	1,653,015	77,062	204,488	172	0	396,911	1,270,322	2,626	0	391,313
Total	382,944	0	0	45,724	678,976	0	0	2,898	0	108,917	80,135	1,971,064	218,447	337,695	5,248	0	1,462,416	3,600,964	80,074	0	4,497,521
Current Period																					
Patient Days (no medicare)	3,141	0	0	600	7,798	0	0	40	0	1,719	673	5,112	0	79,415	42	0	58,379	0	742	0	18,307
Medicare Patient Days	0	0	0	0	24,266	0	0	0	0	0	0	0	14,975	0	0	0	0	246,804	0	0	0
Total Patient Days	3,141	0	0	600	32,064	0	0	40	0	1,719	673	5,112	14,975	79,415	42	0	58,379	246,804	742	0	18,307
Days/1000 (No medicare)	914	0	0	549	590	0	0	2,192	0	506	256	618	0	23,910	210	0	1,530	0	196	0	537
Medicare Days/1000	0	0	0	0	3,831	0	0	0	0	0	0	0	5,659	0	0	0	0	5,658	0	0	0
Year to Date																					
Patient Days (no medicare)	10,343	0	0	2,176	26,460	0	0	81	0	6,151	2,999	21,097	0	366,517	134	0	80,334	0	2,038	0	72,997
Medicare Patient Days	0	0	0	0	107,949	0	0	0	0	0	0	0	16,339	0	0	0	0	269,332	0	0	0
Total Patient Days	10,343	0	0	2,176	134,409	0	0	81	0	6,151	2,999	21,097	16,339	366,517	134	0	80,334	269,332	2,038	0	72,997
Days/1000 (No medicare)	749	0	0	487	493	0	0	900	0	432	286	637	0	27,647	167	0	514	0	166	0	546
Medicare Days/1000	0	0	0	0	4,234	0	0	0	0	0	0	0	1,564	0	0	0	0	1,547	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$6,310,522	$13,611,093	$28,694,532	$0	$98,928	$0	$21,320,389	$12,165,384	$0	$0	$0	$863,308	$0	$229,933,698	$0	$19,882,154	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$31,424,199	$128,289,944	$0	$433,352	$0	$0	$50,312,736	$0	$0	$0	$3,238,560	$0	$0	$0	$60,490,340	$0	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$85,304,792	$5,801,313	$0	$2,827	$0	$0	$176	$0	$49,893,687	$0	$0	$0	$0	$622,172,493	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$347,046,684	$24,901,755	$0	$10,560	$0	$0	($259,858)	$0	$203,380,237	$0	$0	$0	$0	$2,631,337,314	$0	$0	$0
Medicaid XIX (CP)	$32,495,551	$0	$0	$0	$35,996,461	$5	$177,443,258	$0	$0	$0	$0	$88,997,932	$48,258	$52,230,999	$0	$0	$0	$605,532	$0	$0	$140,565,303
Medicaid XIX (YTD)	$127,729,656	$0	$0	$0	$141,871,480	($2,252)	$694,033,044	$0	$0	$0	$0	$338,685,749	$188,770	$203,685,575	$0	$0	$0	$2,452,917	$0	$0	$527,429,039
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$11,827,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$50,787,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$572,051	$0	$0	$0	$0	$0	$3,772,986	$0	$0	$0	$0	$703,666	$0	$0	$0	$0	$0	$0	$0	$0	$9,527,655
Children's Health Ins Plan (YTD)	$2,151,336	$0	$0	$0	$0	$0	$15,234,981	$0	$0	$0	$0	$3,025,231	$0	$0	$0	$0	$0	$0	$0	$0	$39,206,181
Total Premium (CP)	$33,067,602	$0	$0	$6,310,522	$146,739,746	$34,495,850	$181,216,244	$101,755	$0	$21,320,389	$12,165,560	$89,701,598	$49,941,945	$52,230,999	$863,308	$0	$229,933,698	$622,778,025	$19,882,154	$0	$150,092,958
Total Premium (YTD)	$129,880,992	$0	$0	$0	$571,129,882	$153,189,447	$709,268,025	$443,912	$0	$0	$50,052,878	$341,710,980	$203,569,007	$203,685,575	$3,238,560	$0	$0	$2,633,790,231	$60,490,340	$0	$566,635,220
ACTUAL PMPM '19 YTD																					
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$284.51	$542.89	$0.00	$401.25	$0.00	$0.00	$399.26	$0.00	$0.00	$0.00	$335.78	$0.00	$0.00	$0.00	$411.05	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$1,134.41	$819.43	$0.00	$880.00	$0.00	$0.00	$0.00	$0.00	$1,622.32	$0.00	$0.00	$0.00	$0.00	$1,259.16	$0.00	$0.00	$0.00
Medicaid Premium	$796.43	$0.00	$0.00	$0.00	$265.61	$0.00	$335.42	$0.00	$0.00	$0.00	$0.00	$890.20	$0.00	$1,280.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.23
Total Premium	$783.46	$0.00	$0.00	$0.00	$600.86	$574.38	$338.19	$406.51	$0.00	$0.00	$397.20	$860.21	$1,623.82	$1,280.35	$335.78	$0.00	$0.00	$1,260.33	$411.05	$0.00	$353.07
Other Revenue	$0.00	$0.00	$0.00	$483.03	$0.00	$0.00	$0.00	$0.00	$0.00	$361.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441.26	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$784.37	$0.00	$0.00	$0.23	$604.56	$564.79	$338.19	$406.51	$0.00	$0.17	$397.20	$860.98	$1,624.05	$1,280.35	$333.53	$0.00	$0.21	$1,260.11	$391.18	$0.00	$353.07
Hosp/Medical Benefits	$774.22	$0.00	$0.00	$482.80	$237.14	$482.75	$211.67	$796.87	$0.00	$361.11	$324.06	$792.62	$1,438.01	$1,114.39	$298.70	$0.00	$441.05	$1,115.76	$298.70	$0.00	$179.96
Total Med & Hosp	$774.22	$0.00	$0.00	$0.90	$517.90	$636.12	$330.06	$796.87	$0.00	$158.52	$323.45	$792.62	$1,437.96	$1,111.79	$298.70	$0.00	$57.36	$1,115.76	$298.70	$0.00	$317.73
Total Admin. & Other Exp	$67.42	$0.00	$0.00	$527.48	$65.18	$174.07	$38.29	$54.70	$0.00	$496.08	$29.36	$61.80	$140.94	$134.83	$44.28	$0.00	$518.09	$109.38	$53.11	$0.00	$43.03
TOTAL EXPENSES	$841.63	$0.00	$0.00	$528.38	$583.07	$810.19	$368.35	$851.58	$0.00	$654.61	$352.81	$854.41	$1,578.90	$1,246.62	$342.98	$0.00	$575.46	$1,225.14	$351.81	$0.00	$360.75
INCOME (loss)	($110.91)	$0.00	$0.00	$0.00	$26.63	($242.30)	($30.17)	($310.82)	$0.00	$0.00	$37.72	$8.62	$38.83	$32.77	($5.16)	$0.00	$0.00	$30.08	$33.50	$0.00	($5.85)
INCOME (loss) Dec 18	($155.88)	$0.00	$0.00	$0.00	$2.57	($13.95)	$0.36	($25.11)	$0.00	$0.00	$79.03	$57.07	$42.40	$39.69	$19.19	$0.00	$0.00	$33.03	$40.02	$0.00	($7.23)
M & H/Total Prems (%)	98.82%	0.00%	0.00%	0.00%	86.19%	110.75%	97.60%	196.03%	0.00%	0.00%	81.43%	92.14%	88.55%	86.83%	88.96%	0.00%	0.00%	88.53%	72.67%	0.00%	89.99%
M & H/Total Expenses (%)	91.99%	0.00%	0.00%	0.17%	88.82%	78.52%	89.60%	93.58%	0.00%	24.22%	91.68%	92.77%	91.07%	89.18%	87.09%	0.00%	9.97%	91.07%	84.90%	0.00%	88.07%
Admin/Total Expenses (%)	8.01%	0.00%	0.00%	99.83%	11.18%	21.48%	10.40%	6.42%	100.00%	75.78%	8.32%	7.23%	8.93%	10.82%	12.91%	0.00%	90.03%	8.93%	15.10%	100.00%	11.93%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$0	$0	$25,899,423	$0	$0	$0	$0	$0	$61,693,641	$0	$0	$0	$0	$0	$0	$828,352,121	$0	$0	$0	$0
TOTAL REVENUE	$130,032,537	$0	$0	$12,376	$574,647,642	$150,630,817	$709,268,025	$443,912	$0	$29,480	$50,052,878	$342,017,452	$203,597,432	$203,685,575	$3,216,896	$0	$395,818	$2,633,326,787	$57,565,442	$0	$566,635,220
Hosp/Medical Benefits	$128,348,958	$0	$0	$25,887,047	$225,407,655	$128,749,059	$443,930,062	$870,187	$0	$61,664,161	$40,835,767	$314,860,616	$180,275,270	$177,283,939	$2,880,982	$0	$827,956,303	$2,331,668,132	$43,956,699	$0	$288,820,542
Total Med & Hosp	$128,348,958	$0	$0	$48,474	$492,270,162	$169,654,825	$692,230,840	$870,187	$0	$27,069,913	$40,759,309	$314,860,616	$180,268,341	$176,869,774	$2,880,982	$0	$107,684,070	$2,331,663,373	$43,956,310	$0	$509,921,737
Total Admin. & Other Exp	$11,176,312	$0	$0	$28,283,001	$61,951,312	$46,424,138	$80,307,939	$59,737	$1,572	$84,712,246	$3,699,238	$24,548,262	$17,668,637	$21,449,457	$427,080	$0	$972,587,938	$228,585,607	$7,816,043	$13,750	$69,052,261
TOTAL EXPENSES	$139,525,270	$0	$0	$28,331,475	$554,221,474	$216,078,963	$772,538,779	$929,924	$1,572	$111,782,159	$44,458,547	$339,408,877	$197,936,978	$198,319,231	$3,308,062	$0	$1,080,272,008	$2,560,248,980	$51,772,353	$13,750	$578,973,997
INCOME (loss)	($18,387,319)	$0	$0	$0	$25,314,202	($64,621,712)	($63,270,754)	($339,411)	($2,993)	$0	$4,753,105	$3,425,020	$4,867,958	$5,212,922	($49,732)	$0	$350	$62,860,212	$4,930,137	$14,585	($9,387,058)
INCOME (loss) Dec 18	($12,995,439)	$0	$0	$0	$1,229,790	($2,001,482)	$370,572	($14,662)	($3,014)	$0	$4,991,184	$11,370,458	$2,628,721	$3,151,947	$91,436	$0	$201	$34,489,178	$2,501,438	$11,927	($5,834,689)
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	($5,914,023)	$0	$0	($2,514,760)	$20,927,899	($43,792,980)	($56,755,445)	($273,898)	$1	($3,149,351)	($2,259,514)	$285,576	$745,879	$658,426	($95,799)	$0	($73,855,394)	$8,345,777	$1,678,357	($8,351)	($5,233,820)
After Tax Net Inc (CP)	($5,833,810)	$0	$0	($4,041,815)	$20,934,934	($43,792,980)	($56,755,445)	($199,360)	($178)	($231,635)	($1,441,515)	$631,411	$593,621	$732,428	($75,161)	$0	($97,851,669)	$6,653,363	$1,306,591	($6,597)	($5,233,820)
Before Tax Net Inc (Annual)	($21,747,341)	$0	$0	($4,593,531)	$25,409,328	($64,621,712)	($63,270,754)	($482,930)	($3,580)	$27,782,023	$5,808,485	$3,872,309	$6,161,079	$6,404,290	($63,441)	$0	$6,281,766	$79,554,895	$6,289,216	$18,462	($9,387,058)
After Tax Net Inc (Annual)	($18,387,319)	$0	$0	$0	$25,314,202	($64,621,712)	($63,270,754)	($339,411)	($2,993)	$0	$4,753,105	$3,425,020	$4,867,958	$5,212,922	($49,732)	$0	$350	$62,860,212	$4,930,137	$14,585	($9,387,058)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 12/31/19	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	East Texas	East Texas	El Paso	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	43,801	704,835	0	127,373	0	0	207,998	91,383	0	0	142	34,628	0	0	28,931	28,757	0	40,373	168,430	0	465,567
Tot. Member Months (YTD)	178,155	2,806,232	0	486,971	0	0	820,493	364,010	0	0	595	137,250	0	0	115,254	118,634	0	160,007	683,756	0	1,860,673
Dec 18/Tot. Member Months (YTD)	90,244	1,399,583	0	235,280	1,334	0	406,072	181,686	0	0	309	68,174	0	0	57,488	60,952	0	79,624	346,180	0	932,185
Medicare Months (CP)	36,146	0	0	127,373	0	0	0	6,133	0	0	6	0	0	0	28,931	0	0	0	0	0	0
Medicare Months (YTD)	142,115	0	0	486,971	0	0	0	25,636	0	0	24	0	0	0	115,254	0	0	0	0	0	0
Medicaid Months (CP)	0	599,247	0	0	0	0	192,957	85,250	0	0	0	34,628	0	0	0	0	0	40,373	154,259	0	416,424
Medicaid Months (YTD)	0	2,378,720	0	0	0	0	759,321	338,374	0	0	0	137,250	0	0	0	0	0	160,007	625,498	0	1,657,776
Enrollment																					
Group	2,537	0	0	0	0	0	0	0	0	0	46	0	0	0	0	4,413	0	0	0	0	0
Medicare	12,079	0	0	42,577	0	0	0	2,051	0	0	2	0	0	0	9,655	0	0	0	0	0	0
Medicaid	0	198,019	0	0	0	0	64,076	28,633	0	0	0	11,550	0	0	0	0	0	13,426	50,804	0	138,092
Individual	0	34,906	0	0	0	0	4,891	0	0	0	0	0	0	0	0	5,089	0	0	4,639	0	16,250
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 19	14,616	232,925	0	42,577	0	0	68,967	30,684	0	0	48	11,550	0	0	9,655	9,502	0	13,426	55,443	0	154,342
% Share in each market	2.80%	44.55%	0.00%	8.14%	0.00%	0.00%	13.19%	5.87%	0.00%	0.00%	0.05%	11.59%	0.00%	0.00%	9.69%	9.54%	0.00%	13.48%	55.65%	0.00%	100.00%
Total Members Dec 18	14,740	231,663	0	40,283	221	0	67,538	30,291	0	0	50	11,432	0	0	9,594	9,920	0	13,226	55,969	0	153,502
% Share in each market	2.84%	44.70%	0.00%	7.77%	0.04%	0.00%	13.03%	5.85%	0.00%	0.00%	0.05%	11.41%	0.00%	0.00%	9.58%	9.90%	0.00%	13.20%	55.86%	0.00%	100.00%
O/P encounters																					
Tot Physician (P7 C7 L8)	49,568	995,211	0	846,389	0	0	365,920	249,471	0	6,288	780	74,144	0	0	177,798	60,204	0	78,142	483,255	0	811,084
Tot Non-Physician (P7 C8 L8)	48,068	1,162,159	0	383,701	0	0	2,143,522	2,014,220	0	8,425	297	827,822	0	0	90,405	22,426	0	980,379	347,834	0	1,700,488
Total	97,636	2,157,370	0	1,230,090	0	0	2,509,442	2,263,691	0	14,713	1,077	901,966	0	0	268,203	82,630	0	1,058,521	831,089	0	2,511,572
Current Period																					
Patient Days (no medicare)	405	21,186	0	0	(34)	0	160,968	9,180	0	0	0	2,613	0	0	0	1,062	0	16,515	6,068	0	23,524
Medicare Patient Days	44	0	0	25,426	0	0	0	1,303	0	70	0	0	0	0	4,692	0	0	0	0	0	0
Total Patient Days	449	21,186	0	25,426	(34)	0	160,968	10,483	0	70	0	2,613	0	0	4,692	1,062	0	16,515	6,068	0	23,524
Days/1000 (No medicare)	635	361	0	0	0	0	9,287	1,292	0	0	0	906	0	0	0	443	0	4,909	432	0	606
Medicare Days/1000	15	0	0	2,395	0	0	0	2,549	0	0	0	0	0	0	1,946	0	0	0	0	0	0
Year to Date																					
Patient Days (no medicare)	1,871	81,093	0	0	0	0	738,853	36,405	0	0	3	9,810	0	0	0	4,213	0	114,186	26,336	0	88,464
Medicare Patient Days	44	0	0	84,987	0	0	0	5,492	0	3,145	0	0	0	0	15,363	0	0	0	0	0	0
Total Patient Days	1,915	81,093	0	84,987	0	0	738,853	41,897	0	3,145	3	9,810	0	0	15,363	4,213	0	114,186	26,336	0	88,464
Days/1000 (No medicare)	623	347	0	0	0	0	10,806	1,291	0	0	63	858	0	0	0	426	0	8,564	462	0	571
Medicare Days/1000	4	0	0	2,094	0	0	0	2,571	0	0	0	0	0	0	1,600	0	0	0	0	0	0
Comm. Risk Prem (CP)	$1,922,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,576	$0	$0	$0	$0	$12,651,017	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$10,019,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicare XVIII (CP)	$30,659,194	$0	$0	$134,001,286	$0	($366)	$0	$9,118,724	($206)	($12,060)	$39,221	$0	$0	$0	$34,096,069	$0	$16	$0	$0	$0	$0
Medicare XVIII (YTD)	$127,344,639	$0	$0	$523,217,940	$0	$570,936	$0	$38,519,628	$99,328	($152,163)	$164,260	$0	$0	$0	$138,435,848	$0	($20,624)	$0	$0	$0	$0
Medicaid XIX (CP)	$0	$149,464,449	$0	$0	$0	$0	($305,129,216)	$136,288,387	$0	$0	$0	$44,989,426	$0	$0	$0	$0	$0	$140,334,783	$52,554,204	$0	$238,854,776
Medicaid XIX (YTD)	$0	$553,383,304	$0	$0	$0	$0	$881,793,458	$532,502,947	$0	$0	$0	$170,929,627	$0	$0	$0	$0	$0	$206,262,675	$212,769,755	$0	$912,409,877
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$16,376,077	$0	$0	$0	$0	($15,754,399)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,934,399	$0	$6,629,596
Children's Health Ins Plan (YTD)	$0	$66,230,542	$0	$0	$0	$0	$11,590,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,998,802	$0	$28,570,604
Total Premium (CP)	$32,581,655	$165,840,526	$0	$134,001,286	$0	($366)	($320,883,614)	$145,407,110	($206)	($12,060)	$98,797	$44,989,426	$0	$0	$34,096,069	$12,651,017	$16	$140,334,783	$54,488,603	$0	$245,484,372
Total Premium (YTD)	$137,364,565	$619,613,846	$0	$523,217,940	$0	$570,936	$893,384,086	$571,022,575	$99,328	($152,163)	$420,170	$170,929,627	$0	$0	$138,435,848	$0	($20,624)	$206,262,675	$219,768,557	$0	$940,980,481
ACTUAL PMPM '19 YTD																					
Commercial Premium	$278.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$448.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$896.07	$0.00	$0.00	$1,074.43	$0.00	$0.00	$0.00	$1,502.56	$0.00	$0.00	$6,844.17	$0.00	$0.00	$0.00	$1,201.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$232.64	$0.00	$0.00	$0.00	$0.00	$1,161.29	$1,573.71	$0.00	$0.00	$0.00	$1,245.39	$0.00	$0.00	$0.00	$0.00	$0.00	$1,289.09	$340.16	$0.00	$550.38
Total Premium	$771.04	$220.80	$0.00	$1,074.43	$0.00	$0.00	$1,088.84	$1,568.70	$0.00	$0.00	$706.17	$1,245.39	$0.00	$0.00	$1,201.14	$0.00	$0.00	$1,289.09	$321.41	$0.00	$505.72
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394.53	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$771.04	$220.40	$0.00	$1,074.43	$0.00	$0.00	$1,091.42	$1,569.80	$0.00	$0.00	$706.17	$1,244.26	$0.00	$0.00	$1,201.14	$0.19	$0.00	$1,289.09	$321.70	$0.00	$507.32
Hosp/Medical Benefits	$688.67	$203.52	$0.00	$895.12	$0.00	$0.00	$926.52	$1,426.15	$0.00	$0.00	$252.00	$1,139.05	$0.00	$0.00	$1,009.29	$394.34	$0.00	$1,144.30	$300.75	$0.00	$462.00
Total Med & Hosp	$659.19	$203.52	$0.00	$895.12	$0.00	$0.00	$924.77	$1,426.15	$0.00	$0.00	$252.00	$1,139.05	$0.00	$0.00	$1,009.29	$41.60	$0.00	$1,144.30	$301.30	$0.00	$462.00
Total Admin. & Other Exp	$103.76	$31.55	$0.00	$117.20	$0.00	$0.00	$237.20	$105.13	$0.00	$0.00	$95.03	$101.82	$0.00	$0.00	$121.67	$461.96	$0.00	$38.69	$25.32	$0.00	$48.96
TOTAL EXPENSES	$762.95	$235.07	$0.00	$1,012.32	$0.00	$0.00	$1,161.97	$1,531.29	$0.00	$0.00	$347.03	$1,240.86	$0.00	$0.00	$1,130.96	$503.56	$0.00	$1,182.98	$326.62	$0.00	$510.96
INCOME (loss)	$9.45	$35.22	$0.00	$43.33	$0.00	$0.00	($49.24)	$39.08	$0.00	$0.00	$255.86	($92.90)	$0.00	$0.00	$48.92	$0.00	$0.00	$94.41	($3.27)	$0.00	$5.92
INCOME (loss) Dec 18	$11.21	$81.67	$0.00	$57.44	$63.08	$0.00	$72.40	$121.47	$0.00	$0.00	$130.27	($194.60)	$0.00	$0.00	$42.80	$0.00	$0.00	$31.52	($11.98)	$0.00	$20.58
M & H/Total Prems (%)	85.49%	92.17%	0.00%	83.31%	0.00%	16.77%	84.93%	90.91%	-3.82%	1568.98%	35.69%	91.46%	0.00%	0.00%	84.03%	0.00%	-6233.16%	88.77%	93.74%	0.00%	91.35%
M & H/Total Expenses (%)	86.40%	86.58%	0.00%	88.42%	0.00%	1054.87%	79.59%	93.13%	17.63%	104.52%	72.62%	91.79%	0.00%	0.00%	89.24%	8.26%	99.72%	96.73%	92.25%	0.00%	90.42%
Admin/Total Expenses (%)	13.60%	13.42%	0.00%	11.58%	0.00%	-954.87%	20.41%	6.87%	82.37%	-4.52%	27.38%	8.21%	0.00%	0.00%	10.76%	91.74%	0.28%	3.27%	7.75%	0.00%	9.58%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,804,107	$0	$0	$0	$0	$0
TOTAL REVENUE	$137,364,565	$618,503,680	$0	$523,217,940	$0	$570,936	$895,503,284	$571,424,432	$99,328	($152,163)	$420,170	$170,774,505	$0	$0	$138,435,848	$22,365	($20,624)	$206,262,675	$219,966,582	$0	$943,957,639
Hosp/Medical Benefits	$122,690,160	$571,121,120	$0	$435,896,321	$0	$95,740	$760,202,568	$519,134,598	($3,794)	($2,387,400)	$149,938	$156,334,259	$0	$0	$116,324,684	$46,781,742	$1,285,526	$183,095,242	$205,639,475	$0	$859,625,488
Total Med & Hosp	$117,437,356	$571,121,120	$0	$435,896,321	$0	$95,740	$758,764,659	$519,134,598	($3,794)	($2,387,400)	$149,938	$156,334,259	$0	$0	$116,324,684	$4,935,627	$1,285,526	$183,095,242	$206,018,475	$0	$859,625,488
Total Admin. & Other Exp	$18,485,166	$88,530,677	$0	$57,073,792	$0	($86,664)	$194,623,512	$38,268,479	($17,725)	$103,270	$56,542	$13,974,302	$0	$0	$14,023,062	$54,804,197	$3,653	$6,190,305	$17,312,782	$0	$91,096,375
TOTAL EXPENSES	$135,922,522	$659,651,797	$0	$492,970,113	$0	$9,076	$953,388,171	$557,403,077	($21,519)	($2,284,130)	$206,480	$170,308,561	$0	$0	$130,347,746	$59,739,824	$1,289,179	$189,285,547	$223,331,257	$0	$950,721,863
INCOME (loss)	$1,683,748	$98,845,563	$0	$21,100,102	$0	$461,772	($40,404,073)	$14,224,767	$99,237	$1,824,974	$152,235	($12,750,725)	$0	$0	$5,638,378	$0	($1,071,889)	$15,105,724	($2,234,038)	$0	$11,018,979
INCOME (loss) Dec 18	$1,011,530	$114,308,115	$0	$13,515,233	$84,153	$494,821	$29,400,578	$22,069,335	$91,445	$5,310,705	$40,255	($13,266,742)	$0	$0	$2,460,465	$0	$130,188	$2,509,797	($4,148,126)	$0	$19,184,100
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	($1,569,764)	($3,369,286)	$0	$7,478,922	$0	($4,813)	($125,817,047)	$19,443,809	$23,698	$3,018,834	$55,044	$768,636	$0	$0	$1,551,196	($3,282,111)	($1,538,424)	$20,626,616	($3,207,039)	$0	($11,934,483)
After Tax Net Inc (CP)	($973,112)	$3,327,066	$0	$5,327,019	$0	$24,803	($100,928,104)	$16,842,843	$24,319	$2,446,334	$43,988	($123,365)	$0	$0	$1,138,604	($4,799,274)	($1,247,357)	$16,601,064	($2,764,643)	$0	($8,587,480)
Before Tax Net Inc (Annual)	$2,395,719	$118,284,141	$0	$32,245,829	$0	$564,304	($50,172,186)	$16,082,443	$121,272	$2,213,117	$216,607	($15,094,085)	$0	$0	$8,616,744	($2,677,486)	($1,309,891)	$18,757,693	($2,525,791)	$0	$13,552,438
After Tax Net Inc (Annual)	$1,683,748	$98,845,563	$0	$21,100,102	$0	$461,772	($40,404,073)	$14,224,767	$99,237	$1,824,974	$152,235	($12,750,725)	$0	$0	$5,638,378	$0	($1,071,889)	$15,105,724	($2,234,038)	$0	$11,018,979

* Operates in only one service area

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.
As of 12/31/19	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	500	0	243,716	818,574	1,277,987	0	75,431	0	400,223	0	51,692	0	24	85,188	559,704	281,222	106,640	0
Tot. Member Months (YTD)	2,079	0	1,146,494	3,267,928	5,137,015	0	313,900	0	1,643,098	0	191,292	0	24	370,199	2,197,265	1,154,933	433,971	0
Dec 18/Tot. Member Months (YTD)	1,070	0	625,000	1,640,283	2,573,848	0	161,445	0	837,156	0	90,359	44,514	0	194,817	1,084,866	590,721	219,599	0
Medicare Months (CP)	0	0	0	0	0	0	58,874	0	0	0	51,692	0	24	0	101,755	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	234,416	0	0	0	191,292	0	24	0	402,084	0	0	0
Medicaid Months (CP)	0	0	0	730,439	1,102,279	0	0	0	372,897	0	0	0	0	0	427,144	0	99,021	0
Medicaid Months (YTD)	0	0	0	2,908,683	4,411,630	0	0	0	1,525,960	0	0	0	0	0	1,668,628	0	401,289	0
Enrollment																		
Group	0	0	0	0	58,196	0	5,600	0	0	0	0	0	0	27,737	0	38,644	0	0
Medicare	0	0	0	0	0	0	19,634	0	0	0	17,418	0	0	0	33,770	0	0	0
Medicaid	0	0	0	243,484	360,176	0	0	0	122,844	0	0	0	0	0	141,767	0	32,700	0
Individual	0	0	83,163	29,074	0	0	0	0	8,939	0	0	0	0	0	10,052	54,830	2,395	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 19	165	0	83,163	272,558	418,372	0	25,234	0	131,783	0	17,418	0	0	28,413	185,589	93,474	35,095	0
% Share in each market	100.00%	0.00%	6.38%	20.91%	32.10%	0.00%	1.94%	0.00%	10.11%	0.00%	1.34%	0.00%	0.00%	2.18%	14.24%	7.17%	2.69%	0.00%
Total Members Dec 18	174	0	99,377	270,031	412,805	0	25,515	0	135,804	0	15,718	7,384	0	30,477	180,979	95,699	35,654	0
% Share in each market	100.00%	0.00%	7.54%	20.48%	31.31%	0.00%	1.94%	0.00%	10.30%	0.00%	1.19%	0.56%	0.00%	2.31%	13.73%	7.26%	2.70%	0.00%
O/P encounters																		
Tot Physician (P7 C7 L8)	351	0	960,958	2,712,789	1,910,438	0	258,238	0	761,095	0	339,381	0	19,110	175,289	2,404,636	592,135	179,279	0
Tot Non-Physician (P7 C8 L8)	1,289	0	235,347	444,532	1,893,906	0	181,596	0	1,869,753	0	184,922	0	24,106	47,351	2,748,554	220,575	1,105,615	0
Total	1,640	0	1,196,305	3,157,321	3,804,344	0	439,834	0	2,630,848	0	524,303	0	43,216	222,640	5,153,190	812,710	1,284,894	0
Current Period																		
Patient Days (no medicare)	93	0	7,293	49,719	24,130	0	563	0	25,693	0	0	(1,175)	0	2,577	892,730	11,577	82,854	0
Medicare Patient Days	0	0	0	0	0	0	2,815	0	0	0	12,420	0	405	0	96,705	0	0	0
Total Patient Days	93	0	7,293	49,719	24,130	0	3,378	0	25,693	0	12,420	(1,175)	405	2,577	989,435	11,577	82,854	0
Days/1000 (No medicare)	2,232	0	359	729	227	0	408	0	770	0	0	0	0	363	23,393	494	9,323	0
Medicare Days/1000	0	0	0	0	0	0	574	0	0	0	2,883	0	202,500	0	11,404	0	0	0
Year to Date																		
Patient Days (no medicare)	366	0	37,164	129,860	84,477	0	1,728	0	93,008	0	0	0	0	9,862	3,928,073	43,425	343,146	0
Medicare Patient Days	0	0	0	0	0	0	10,954	0	0	0	38,149	0	7,659	0	497,342	0	0	0
Total Patient Days	366	0	37,164	129,860	84,477	0	12,682	0	93,008	0	38,149	0	7,659	9,862	4,425,415	43,425	343,146	0
Days/1000 (No medicare)	2,113	0	389	477	197	0	261	0	679	0	0	0	0	320	26,257	451	9,489	0
Medicare Days/1000	0	0	0	0	0	0	561	0	0	0	2,393	0	3,829,500	0	14,843	0	0	0
Comm. Risk Prem (CP)	$117,838	$0	$184,145,610	$0	$0	$0	$8,823,938	$0	$0	$0	$0	$0	$0	$36,266,723	$0	$129,821,717	$0	$0
Comm. Risk Prem (YTD)	$490,033	$0	$742,260,792	$0	$0	$0	$37,077,252	$0	$0	$0	$0	$0	$0	$160,671,602	$0	$0	$0	$290
Medicare XVIII (CP)	$0	$0	$0	$0	$0	$0	$53,080,110	$0	$0	$0	$54,784,251	$0	($36,948)	($60)	$170,675,195	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$0	$223,027,019	$0	$0	$0	$209,457,464	$0	($292,074)	$188,275	$687,088,740	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$242,763,186	$429,597,355	$0	$0	$0	$233,880,162	$0	$0	$0	$0	$0	$361,511,465	$0	$276,221,941	$0
Medicaid XIX (YTD)	$0	$0	$0	$904,948,278	$1,615,200,313	$0	$0	$0	$899,519,291	$0	$0	$0	$0	$0	$1,374,368,918	$0	$410,126,018	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$16,823,161	$32,245,110	$0	$0	$0	$5,264,694	$0	$0	$0	$0	$0	$6,599,093	$0	$6,542,512	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$69,687,410	$140,274,664	$0	$0	$0	$23,251,644	$0	$0	$0	$0	$0	$27,485,792	$0	$10,313,025	$0
Total Premium (CP)	$117,838	$0	$184,145,610	$259,586,347	$461,842,465	$0	$61,904,048	$0	$239,144,856	$0	$54,784,251	$0	($36,948)	$36,266,663	$538,785,753	$129,821,717	$282,764,453	$0
Total Premium (YTD)	$490,033	$0	$742,260,792	$974,635,688	$1,755,474,977	$0	$260,104,271	$0	$922,770,935	$0	$209,457,464	$0	($292,074)	$160,859,877	$2,088,943,450	$0	$420,439,043	$290
ACTUAL PMPM '19 YTD																		
Commercial Premium	$235.71	$0.00	$647.42	$0.00	$0.00	$0.00	$466.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$434.01	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$951.42	$0.00	$0.00	$0.00	$1,094.96	$0.00	($12,169.75)	$0.00	$1,708.82	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$311.12	$366.12	$0.00	$0.00	$0.00	$589.48	$0.00	$0.00	$0.00	$0.00	$0.00	$823.65	$0.00	$1,022.02	$0.00
Total Premium	$235.71	$0.00	$647.42	$298.24	$341.73	$0.00	$828.62	$0.00	$561.60	$0.00	$1,094.96	$0.00	($12,169.75)	$434.52	$920.70	$0.00	$968.82	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398.59	$0.06	$0.00
TOTAL REVENUE	$235.71	$0.00	$647.42	$298.24	$342.10	$0.00	$828.62	$0.00	$563.11	$0.00	$1,094.96	$0.00	($12,169.75)	$434.52	$951.36	$0.19	$1,044.66	$0.00
Hosp/Medical Benefits	$46.75	$0.00	$253.12	$133.87	$234.00	$0.00	$769.62	$0.00	$500.05	$0.00	$1,049.97	$0.00	($14,822.17)	$381.25	$831.17	$398.40	$906.13	$0.00
Total Med & Hosp	$146.97	$0.00	$520.91	$279.86	$309.31	$0.00	$766.55	$0.00	$500.05	$0.00	$1,049.97	$0.00	($14,822.17)	$380.50	$829.80	$60.11	$905.58	$0.00
Total Admin. & Other Exp	$111.72	$0.00	$104.29	$24.75	$34.95	$0.00	$111.51	$0.00	$53.74	$0.00	$118.38	$0.00	($72,583.58)	$28.22	$97.55	$476.74	$34.95	$0.00
TOTAL EXPENSES	$258.69	$0.00	$625.20	$304.60	$344.25	$0.00	$878.06	$0.00	$553.80	$0.00	$1,168.35	$0.00	($87,405.75)	$408.72	$927.34	$536.84	$940.53	$0.00
INCOME (loss)	$56.42	$0.00	$24.00	($5.40)	($0.70)	$0.00	($30.70)	$0.00	($39.08)	$0.00	($45.28)	$0.00	$29,091.96	$22.63	$23.37	$0.00	$91.12	$0.00
INCOME (loss) Dec 18	$57.64	$0.00	$40.58	($7.74)	($2.44)	$0.00	($4.14)	$0.00	($92.96)	$0.00	($43.26)	$63.07	$0.00	$48.61	$11.22	$0.00	$5.50	$0.00
M & H/Total Prems (%)	62.35%	0.00%	80.46%	93.84%	90.51%	0.00%	92.51%	0.00%	89.04%	0.00%	95.89%	0.00%	121.80%	87.57%	87.28%	0.00%	93.47%	-652.76%
M & H/Total Expenses (%)	56.81%	0.00%	83.32%	91.88%	89.85%	0.00%	87.30%	0.00%	90.30%	0.00%	89.87%	0.00%	16.96%	93.10%	89.48%	11.20%	96.28%	593.42%
Admin/Total Expenses (%)	43.19%	0.00%	16.68%	8.12%	10.15%	0.00%	12.70%	0.00%	9.70%	0.00%	10.13%	0.00%	83.04%	6.90%	10.52%	88.80%	3.72%	-493.42%
ACTUAL REV/EXP '19 YTD																		
Other Revenue	$0	$0	$0	$0	$974,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$460,340,997	$27,279	$0
TOTAL REVENUE	$490,033	$0	$742,260,792	$974,635,688	$1,757,381,657	$0	$260,105,154	$0	$925,246,223	$0	$209,457,464	$0	($292,074)	$160,859,877	$2,090,386,847	$219,968	$453,350,131	$290
Hosp/Medical Benefits	$97,187	($248,927)	$290,206,041	$437,473,950	$1,202,074,635	$0	$241,582,638	$0	$821,633,889	$0	$200,850,925	$0	($355,732)	$141,140,213	$1,826,298,727	$460,121,029	$393,232,724	($1,893)
Total Med & Hosp	$305,541	$0	$597,219,171	$914,561,174	$1,588,914,473	$0	$240,619,504	$0	$821,633,889	$0	$200,850,925	$0	($355,732)	$140,862,442	$1,823,284,450	$69,419,514	$392,993,865	($1,893)
Total Admin. & Other Exp	$232,272	$0	$119,571,442	$80,865,082	$179,521,276	$0	$35,002,381	$0	$88,307,025	$0	$22,644,289	$0	($1,742,006)	$10,446,955	$214,333,220	$550,599,267	$15,168,859	$1,574
TOTAL EXPENSES	$537,813	$0	$716,790,613	$995,426,256	$1,768,435,749	$0	$275,621,885	$0	$909,940,914	$0	$223,495,214	$0	($2,097,738)	$151,309,397	$2,037,617,670	$620,018,781	$408,162,724	($319)
INCOME (loss)	$117,297	$0	$27,520,568	($17,657,215)	($3,573,401)	$0	($9,636,234)	$0	($64,212,385)	$0	($8,662,237)	$0	$698,207	$8,378,392	$51,357,657	$0	$39,541,520	$511
INCOME (loss) Dec 18	$61,672	$0	$25,361,172	($12,694,610)	($6,281,303)	$0	($669,005)	$0	($77,818,914)	$0	($3,909,023)	$2,807,688	$1,976,472	$9,470,909	$12,168,563	$0	$1,207,469	$163
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$51,316	$0	($1,543,177)	($11,218,235)	($14,297,929)	$0	($7,085,738)	$0	$15,925,078	$0	($7,257,428)	$0	($1,998,065)	($2,739,630)	$35,497,318	($40,114,949)	$49,030,969	($49)
After Tax Net Inc (CP)	$51,316	$0	($1,543,177)	($11,218,235)	($14,297,929)	$0	($5,197,393)	$0	$8,903,077	$0	($4,853,507)	$0	($1,495,644)	($1,586,410)	$29,823,483	($52,735,636)	$39,485,407	($38)
Before Tax Net Inc (Annual)	$117,297	$0	$27,520,568	($17,657,215)	($3,573,401)	$0	($13,710,910)	$0	($76,248,582)	$0	($13,237,899)	$0	$846,704	$10,238,732	$63,414,065	$7,982,443	$49,101,101	$647
After Tax Net Inc (Annual)	$117,297	$0	$27,520,568	($17,657,215)	($3,573,401)	$0	($9,636,234)	$0	($64,212,385)	$0	($8,662,237)	$0	$698,207	$8,378,392	$51,357,657	$0	$39,541,520	$511

* Operates in only one service area

	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.
As of 12/31/19	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	36,103	0	45,908	143,585	132,504	30,595	(107,770,459)	(71,627,747)	(66,310,423)	0	522,225	3,209	68,452	26,021	622,582	17,867	56,132
Tot. Member Months (YTD)	116,550	0	181,138	697,437	523,435	129,324	(421,364,998)	(296,926,597)	(257,665,355)	0	2,144,085	11,577	261,931	111,269	1,848,841	74,647	302,081
Dec 18/Tot. Member Months (YTD)	50,777	0	89,731	389,327	260,236	67,250	(207,322,351)	(148,340,614)	(134,444,623)	0	1,091,614	5,500	128,952	58,491	817,993	38,454	151,489
Medicare Months (CP)	0	0	0	7	0	0	35,076	35,076	(123)	0	0	0	0	0	0	15,007	0
Medicare Months (YTD)	0	0	0	29	0	0	138,368	138,368	190	0	0	0	0	0	0	61,403	0
Medicaid Months (CP)	0	0	45,908	141,378	119,615	0	1,354,274	1,354,274	225,849	0	451,681	0	0	0	343,335	0	62,930
Medicaid Months (YTD)	0	0	181,138	493,048	470,696	0	5,405,722	5,405,722	906,147	0	1,848,379	0	0	0	1,377,080	0	255,060
Enrollment																	
Group	12,115	0	0	12,131	0	2,159	0	0	0	0	0	1,096	17,870	961	4,114	922	0
Medicare	0	0	0	3	0	0	11,659	11,659	21	0	0	0	0	0	0	4,985	0
Medicaid	0	0	15,237	34,573	39,746	0	23,076	15,712	55,119	0	145,382	0	0	0	114,766	0	21,045
Individual	2	0	0	3,806	4,259	8,119	64,379	64,379	9,926	0	23,278	0	4,560	7,745	16,287	0	2,545
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,536	0	0
Total Members Dec 19	12,117	0	15,237	55,180	44,005	10,278	23,076	15,712	62,735	0	168,660	1,096	22,430	8,706	153,703	5,907	23,590
% Share in each market	0.93%	0.00%	13.32%	48.23%	38.46%	100.00%	13.68%	9.32%	37.20%	0.00%	100.00%	4.89%	100.00%	100.00%	22.49%	0.86%	3.45%
Total Members Dec 18	8,884	0	14,960	63,290	42,792	10,852	23,076	15,712	62,735	0	173,784	992	21,340	9,363	136,249	6,159	23,922
% Share in each market	0.67%	0.00%	12.36%	52.29%	35.35%	100.00%	13.28%	9.04%	36.10%	0.00%	100.00%	4.65%	100.00%	100.00%	19.93%	0.90%	3.50%
O/P encounters																	
Tot Physician (P7 C7 L8)	61,385	0	68,398	605,438	346,511	46,527	4,036,980	4,036,980	557,635	0	1,377,908	3,994	129,751	59,538	678,763	104,270	129,762
Tot Non-Physician (P7 C8 L8)	2,082	0	239,310	309,320	510,137	17,331	13,283,398	13,283,398	522,121	0	488,519	1,349	48,334	22,179	1,281,193	70,829	113,235
Total	63,467	0	307,708	914,758	856,648	63,858	17,320,378	17,320,378	1,079,756	0	1,866,427	5,343	178,085	81,717	1,959,956	175,099	242,997
Current Period																	
Patient Days (no medicare)	591	0	2,995	5,842	6,213	925	97,994	97,994	11,056	0	12,686	67	2,326	1,124	6,830	115	1,880
Medicare Patient Days	0	0	0	4	0	0	7,900	7,900	0	0	0	0	0	0	0	1,317	0
Total Patient Days	591	0	2,995	5,846	6,213	925	105,894	105,894	11,056	0	12,686	67	2,326	1,124	6,830	1,432	1,880
Days/1000 (No medicare)	196	0	783	488	563	363	(11)	(16)	(2)	0	292	251	408	518	132	483	402
Medicare Days/1000	0	0	0	6,857	0	0	2,703	2,703	0	0	0	0	0	0	0	1,053	0
Year to Date																	
Patient Days (no medicare)	1,614	0	10,137	23,535	25,507	3,796	396,303	396,303	58,998	0	50,545	222	8,921	4,486	41,844	489	10,637
Medicare Patient Days	0	0	0	12	0	0	33,706	33,706	0	0	0	0	0	0	0	5,712	0
Total Patient Days	1,614	0	10,137	23,547	25,507	3,796	430,009	430,009	58,998	0	50,545	222	8,921	4,486	41,844	6,201	10,637
Days/1000 (No medicare)	166	0	672	405	585	352	(11)	(16)	(3)	0	283	230	409	484	272	443	423
Medicare Days/1000	0	0	0	4,966	0	0	2,923	2,923	0	0	0	0	0	0	0	1,116	0
Comm. Risk Prem (CP)	$13,903,204	$0	$0	$34,207,378	$0	$15,806,392	$0	$0	$0	$0	$0	$881,088	$21,868,140	$14,412,421	$5,116,340	$1,086,052	$0
Comm. Risk Prem (YTD)	$44,551,556	$0	$0	$117,738,570	$0	$0	$0	$0	$0	$0	$0	$3,262,462	$0	$0	$21,146,912	$4,989,036	$0
Medicare XVIII (CP)	$0	$0	$0	$10,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,290,363	$0
Medicare XVIII (YTD)	$0	$0	$0	$51,135	$0	$0	$107,793,861	$71,643,382	$63,059,491	$0	$0	$0	$0	$0	$0	$53,423,385	$0
Medicaid XIX (CP)	$0	$0	$36,821,451	$28,247,252	$69,955,896	$0	$128,250	$92,243	$392,988	$0	$135,355,455	$0	$0	$0	$137,422,946	$0	$12,454,997
Medicaid XIX (YTD)	$0	$0	$138,803,849	$125,111,025	$264,800,584	$0	$0	$0	$808,265	$0	$522,562,542	$0	$0	$0	$524,424,215	$0	$51,718,141
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$2,157,415	$1,631,227	$0	$0	$0	$0	$0	$12,132,446	$0	$0	$0	$6,992,941	$0	$1,036,471
Children's Health Ins Plan (YTD)	$0	$0	$0	$7,952,743	$6,483,306	$0	$0	$0	$0	$0	$50,025,560	$0	$0	$0	$27,802,137	$0	$4,472,097
Total Premium (CP)	$13,903,204	$0	$36,821,451	$64,622,442	$71,587,122	$15,806,392	$128,250	$92,243	$392,988	$0	$147,487,901	$881,088	$21,868,140	$14,412,421	$149,532,227	$13,376,415	$13,491,468
Total Premium (YTD)	$44,551,556	$0	$138,803,849	$250,853,473	$271,283,890	$0	$107,793,861	$71,643,382	$63,867,756	$0	$572,588,102	$3,262,462	$0	$0	$573,373,264	$58,412,421	$56,190,238
ACTUAL PMPM '19 YTD																	
Commercial Premium	$382.25	$0.00	$0.00	$576.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281.81	$0.00	$0.00	$421.98	$376.70	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$1,763.28	$0.00	$0.00	$779.04	$517.77	$331,892.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$870.05	$0.00
Medicaid Premium	$0.00	$0.00	$766.29	$253.75	$562.57	$0.00	$0.00	$0.00	$0.89	$0.00	$262.71	$0.00	$0.00	$0.00	$380.82	$0.00	$202.77
Total Premium	$382.25	$0.00	$766.29	$359.68	$518.28	$0.00	($0.26)	($0.24)	($0.25)	$0.00	$267.05	$281.81	$0.00	$0.00	$310.13	$782.52	$186.01
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$279.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385.11	$415.99	$0.00	$0.00	$0.00
TOTAL REVENUE	$377.48	$0.00	$765.99	$359.70	$518.29	$0.13	$0.00	$0.00	$0.00	$0.00	$265.71	$281.81	$0.18	$0.20	$310.12	$782.52	$185.63
Hosp/Medical Benefits	$298.83	$0.00	$657.97	$338.71	$464.58	$279.56	($7.55)	($10.71)	($0.72)	$0.00	$124.82	$213.20	$384.93	$415.79	$230.04	$775.74	$152.90
Total Med & Hosp	$298.83	$0.00	$657.97	$330.27	$464.58	$234.73	$0.00	$0.00	$0.00	$0.00	$237.12	$212.82	($66.41)	$133.21	$279.24	$765.46	$152.90
Total Admin. & Other Exp	$49.26	$0.00	$66.01	$61.05	$35.77	$458.02	$0.00	$0.00	$0.00	$0.00	$43.09	$19.96	$390.07	$536.50	$32.01	$108.98	$19.88
TOTAL EXPENSES	$348.09	$0.00	$723.99	$391.32	$500.35	$692.76	$0.00	$0.00	$0.00	$0.00	$280.21	$232.78	$323.66	$669.71	$311.25	$874.44	$172.78
INCOME (loss)	$25.59	$0.00	($20.09)	($29.38)	$17.50	$0.00	$0.00	$0.00	$0.00	$0.00	($13.25)	$41.11	$0.00	$0.00	$0.43	($60.79)	$14.94
INCOME (loss) Dec 18	$58.35	$0.00	($76.17)	($35.21)	$69.67	$0.00	$0.00	$0.00	$0.00	$0.00	($19.13)	$97.29	$0.00	$0.00	$1.52	($17.35)	$9.81
M & H/Total Prems (%)	78.18%	0.00%	85.86%	91.82%	89.64%	0.00%	0.00%	0.00%	0.00%	0.00%	88.79%	75.52%	0.00%	0.00%	90.04%	97.82%	82.20%
M & H/Total Expenses (%)	85.85%	0.00%	90.88%	84.40%	92.85%	33.88%	0.00%	0.00%	0.00%	0.00%	84.62%	91.43%	-20.52%	19.89%	89.72%	87.54%	88.49%
Admin/Total Expenses (%)	14.15%	0.00%	9.12%	15.60%	7.15%	66.12%	0.00%	0.00%	0.00%	100.00%	15.38%	8.57%	120.52%	80.11%	10.28%	12.46%	11.51%
ACTUAL REV/EXP '19 YTD																	
Other Revenue	$0	$0	$0	$0	$0	$36,170,856	$0	$0	$0	$0	$0	$0	$100,872,009	$46,286,684	$0	$0	$0
TOTAL REVENUE	$43,995,564	$0	$138,750,575	$250,866,949	$271,292,159	$17,284	$0	$0	$0	$0	$569,707,068	$3,262,462	$48,200	$22,118	$573,368,691	$58,412,421	$56,073,936
Hosp/Medical Benefits	$34,828,650	$0	$119,183,708	$236,231,424	$243,177,425	$36,153,572	$3,179,273,804	$3,179,273,804	$184,891,686	$0	$267,628,579	$2,468,249	$100,823,809	$46,264,566	$425,303,069	$57,906,750	$46,187,613
Total Med & Hosp	$34,828,500	$0	$119,183,708	$230,341,118	$243,177,425	$30,356,656	$0	$0	$0	$0	$508,403,776	$2,463,785	($17,395,441)	$14,821,813	$516,270,591	$57,139,090	$46,187,613
Total Admin. & Other Exp	$5,741,118	$0	$11,957,507	$42,579,424	$18,721,039	$59,233,555	$0	$0	$0	$13,750	$92,398,715	$231,084	$102,172,387	$59,695,722	$59,182,860	$8,135,024	$6,006,068
TOTAL EXPENSES	$40,569,618	$0	$131,141,215	$272,920,543	$261,898,464	$89,590,211	$0	$0	$0	$13,750	$600,802,491	$2,694,869	$84,776,946	$74,517,535	$575,453,451	$65,274,114	$52,193,681
INCOME (loss)	$2,982,847	$0	($3,638,856)	($20,490,681)	$9,161,026	$0	$0	$0	$0	$14,585	($28,411,263)	$475,887	$0	$0	$798,144	($4,537,484)	$4,514,414
INCOME (loss) Dec 18	$2,962,818	$0	($6,834,859)	($13,706,446)	$18,131,185	$0	$0	$0	$0	$11,927	($20,885,804)	$535,103	$0	$0	$1,241,291	($667,342)	$1,486,648
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	($327,283)	$0	$3,059,824	$1,289,831	$11,952,980	($484,879)	$0	$0	$65,327	($8,351)	($10,198,252)	($202,934)	($11,691,520)	($3,079,969)	($4,355,041)	($3,243,668)	$196,329
After Tax Net Inc (CP)	($264,694)	$0	$2,211,489	$1,289,831	$10,403,775	$4,609,526	$0	$0	$119	($6,597)	($10,198,252)	($126,443)	($23,044,165)	($2,158,979)	($4,355,041)	($2,385,128)	$389,714
Before Tax Net Inc (Annual)	$3,805,121	$0	($4,243,875)	($20,490,681)	$10,357,406	$36,513,319	$0	$0	$0	$18,462	($28,411,263)	$581,552	($50,926,463)	$13,737,173	$798,144	($6,456,156)	$4,300,817
After Tax Net Inc (Annual)	$2,982,847	$0	($3,638,856)	($20,490,681)	$9,161,026	$0	$0	$0	$0	$14,585	($28,411,263)	$475,887	$0	$0	$798,144	($4,537,484)	$4,514,414

* Operates in only one service area

	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 12/31/19	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	59,819	0	123,462	133,383	626,560	523,819	0	(10)	1,387	44,009	0	465,417	111,043	20,714	90,149
Tot. Member Months (YTD)	0	240,345	0	503,937	548,981	2,687,246	2,075,256	0	(10)	5,896	173,059	0	1,847,833	465,453	88,755	314,390
Dec 18/Tot. Member Months (YTD)	0	120,792	0	256,530	278,886	1,414,877	1,033,888	0	0	3,053	85,118	0	919,286	242,420	31,537	151,864
Medicare Months (CP)	0	0	0	0	0	37,544	19,227	0	(10)	1,387	9,716	0	312,904	0	0	0
Medicare Months (YTD)	0	0	0	0	0	155,125	74,801	0	0	5,896	37,931	0	1,238,210	0	0	0
Medicaid Months (CP)	0	56,906	0	0	0	199,962	472,449	0	0	0	34,293	0	152,513	0	0	90,149
Medicaid Months (YTD)	0	228,186	0	0	0	814,476	1,872,755	0	0	0	135,128	0	609,623	0	0	314,390
Enrollment																
Group	0	0	0	11,593	38,870	0	0	0	0	0	0	0	0	7,110	4,729	0
Medicare	0	0	0	0	0	12,486	6,386	0	0	458	3,222	0	104,377	0	0	0
Medicaid	0	18,907	0	0	0	65,593	156,257	0	0	0	11,420	0	50,845	0	0	25,021
Individual	0	956	0	29,095	0	128,809	10,731	0	0	0	0	0	0	29,833	2,212	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 19	0	19,863	0	40,688	44,254	206,888	173,374	0	0	458	14,642	0	155,222	36,943	6,941	25,021
% Share in each market	0.00%	2.91%	0.00%	5.95%	6.48%	30.27%	25.37%	0.00%	0.00%	0.07%	2.14%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Dec 18	0	19,891	0	41,716	45,867	225,342	169,704	0	0	503	14,144	0	153,540	38,848	5,158	24,573
% Share in each market	0.00%	2.91%	0.00%	6.10%	6.71%	32.97%	24.83%	0.00%	0.00%	0.07%	2.07%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters																
Tot Physician (P7 C7 L8)	0	114,599	0	261,439	322,603	1,064,097	1,237,868	0	22,945	9,663	331,268	0	8,448,279	218,990	65,346	277,310
Tot Non-Physician (P7 C8 L8)	0	603,634	0	97,389	77,026	4,443,496	3,876,917	0	11,655	3,197	1,958,394	0	1,509,649	81,576	33,944	140,660
Total	0	718,233	0	358,828	399,629	5,507,593	5,114,785	0	34,600	12,860	2,289,662	0	9,957,928	300,566	99,290	417,969
Current Period																
Patient Days (no medicare)	0	4,222	0	5,601	3,340	114,342	31,216	0	0	0	1,842	0	7,060	(33,520)	505	3,322
Medicare Patient Days	0	0	0	0	0	9,574	4,412	0	555	1,178	2,185	0	29,119	0	0	0
Total Patient Days	0	4,222	0	5,601	3,340	123,916	35,628	0	555	1,178	4,027	0	36,179	(33,520)	505	3,322
Days/1000 (No medicare)	0	847	0	544	300	2,329	742	0	0	0	645	0	555	(3,622)	292	442
Medicare Days/1000	0	0	0	0	0	3,060	2,754	0	(666,000)	10,192	2,699	0	1,117	0	0	0
Year to Date																
Patient Days (no medicare)	0	15,385	0	19,955	12,588	427,015	120,813	0	0	0	6,728	0	26,624	20,415	1,621	12,461
Medicare Patient Days	0	0	0	0	0	47,016	19,105	0	8,298	1,178	9,109	0	116,856	0	0	0
Total Patient Days	0	15,385	0	19,955	12,588	474,031	139,918	0	8,298	1,178	15,837	0	143,480	20,415	1,621	12,461
Days/1000 (No medicare)	0	768	0	475	275	2,024	725	0	0	0	597	0	524	526	219	476
Medicare Days/1000	0	0	0	0	0	3,637	3,065	0	0	2,398	2,882	0	1,132	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$61,829,330	$51,966,234	$132,179,642	$0	$0	$0	$0	$0	$0	$0	$58,534,252	$6,867,296	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$220,244,745	$605,933,785	$0	$0	$0	$0	$0	$0	$0	$0	$26,657,691	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$253	$56,428,746	$28,464,177	$0	$23,901	$1,181,792	$16,885,229	$0	$380,383,205	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	($217,427)	$239,991,057	$111,569,481	$0	($396,167)	$5,137,571	$68,278,830	$0	$1,570,914,944	$0	$0	$0
Medicaid XIX (CP)	$0	$51,943,595	$0	$0	$0	$435,952,673	$296,949,995	$0	$0	$0	$65,217,712	$0	$250,586,590	$0	$0	$21,502,332
Medicaid XIX (YTD)	$0	$199,895,220	$0	$0	$0	$644,658,041	$1,146,187,495	$0	$0	$0	$238,791,283	$0	$965,084,708	$0	$0	$83,468,444
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$454,508	$0	$0	$0	$0	$4,344,563	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$1,794,410	$0	$0	$0	$0	$16,841,476	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$0	$52,398,103	$0	$61,829,330	$51,966,487	$624,561,061	$329,758,735	$0	$23,901	$1,181,792	$82,102,941	$0	$630,969,795	$58,534,252	$6,867,296	$21,502,332
Total Premium (YTD)	$0	$201,689,630	$0	$0	$220,027,318	$1,490,582,883	$1,274,598,452	$0	($396,167)	$5,137,571	$307,070,113	$0	$2,535,999,652	$0	$26,657,691	$83,468,444
ACTUAL PMPM '19 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$401.19	$352.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.35	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$1,547.08	$1,491.55	$0.00	$0.00	$871.37	$1,800.08	$0.00	$1,268.70	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$876.02	$0.00	$0.00	$0.00	$791.50	$612.03	$0.00	$0.00	$0.00	$1,767.15	$0.00	$1,593.08	$0.00	$0.00	$265.49
Total Premium	$0.00	$839.17	$0.00	$0.00	$400.79	$554.69	$614.19	$0.00	$39,616.70	$871.37	$1,774.37	$0.00	$1,372.42	$0.00	$300.35	$265.49
Other Revenue	$0.00	$0.00	$0.00	$403.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365.77	$0.00	$0.00
TOTAL REVENUE	$0.00	$842.14	$0.00	$0.19	$400.79	$553.58	$614.59	$0.00	$39,616.70	$871.37	$1,774.46	$0.00	$1,372.44	$0.17	$300.35	$265.49
Hosp/Medical Benefits	$0.00	$729.52	$0.00	$403.13	$331.06	$439.83	$567.25	$0.00	$193,930.80	$693.92	$1,605.78	$0.00	$1,150.57	$365.60	$191.87	$255.90
Total Med & Hosp	$0.00	$729.52	$0.00	$88.35	$330.41	$439.65	$567.28	$0.00	$193,930.80	$691.55	$1,602.42	$0.00	$1,149.09	$158.93	$186.92	$250.49
Total Admin. & Other Exp	$0.00	$74.36	$0.00	$497.83	$82.61	$79.22	$45.61	$0.00	$84,049.30	$191.29	$152.16	$0.00	$200.55	$500.83	$57.85	$37.09
TOTAL EXPENSES	$0.00	$803.88	$0.00	$586.18	$413.02	$518.87	$612.88	$0.00	$277,980.10	$882.84	$1,754.58	$0.00	$1,349.64	$659.76	$244.77	$287.58
INCOME (loss)	$0.00	($30.31)	$0.00	$0.00	($8.61)	$31.81	$3.53	$0.00	($673,143.50)	$17.84	$23.33	$0.00	$18.14	$0.00	$57.09	($20.14)
INCOME (loss) Dec 18	$0.00	($89.94)	$0.00	$0.00	$59.53	$20.18	$27.26	$0.00	$0.00	$121.16	$32.80	$0.00	$17.81	$0.00	$91.40	($31.41)
M & H/Total Prems (%)	0.00%	86.93%	0.00%	0.00%	82.44%	79.26%	92.36%	0.00%	489.52%	79.36%	90.31%	0.00%	83.73%	0.00%	62.23%	94.35%
M & H/Total Expenses (%)	0.00%	90.75%	0.00%	15.07%	80.00%	84.73%	92.56%	0.00%	69.76%	78.33%	91.33%	0.00%	85.14%	24.09%	76.37%	87.10%
Admin/Total Expenses (%)	0.00%	9.25%	0.00%	84.93%	20.00%	15.27%	7.44%	0.00%	30.24%	21.67%	8.67%	0.00%	14.86%	75.91%	23.63%	12.90%
ACTUAL REV/EXP '19 YTD																
Other Revenue	$0	$0	$0	$203,249,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170,249,221	$0	$0
TOTAL REVENUE	$0	$202,404,166	$0	$97,120	$220,027,318	$1,487,611,673	$1,275,436,856	$0	($396,167)	$5,137,571	$307,086,321	$0	$2,536,031,618	$81,352	$26,657,691	$83,468,444
Hosp/Medical Benefits	$0	$175,337,390	$0	$203,152,248	$181,748,023	$1,181,930,314	$1,177,196,327	$0	($1,939,308)	$4,091,382	$277,894,603	$0	$2,126,065,017	$170,167,869	$17,029,129	$80,453,078
Total Med & Hosp	$0	$175,337,390	$0	$44,522,065	$181,391,002	$1,181,445,883	$1,177,245,887	$0	($1,939,308)	$4,077,375	$277,313,481	$0	$2,123,325,252	$73,973,800	$16,589,917	$78,750,597
Total Admin. & Other Exp	$0	$17,871,221	$0	$250,875,918	$45,351,838	$212,890,244	$94,642,127	$0	($840,493)	$1,127,827	$26,332,195	$0	$370,585,958	$233,113,193	$5,134,454	$11,660,727
TOTAL EXPENSES	$0	$193,208,611	$0	$295,397,983	$226,742,840	$1,394,336,127	$1,271,888,014	$0	($2,779,801)	$5,205,202	$303,645,676	$0	$2,493,911,210	$307,086,993	$21,724,371	$90,411,324
INCOME (loss)	$0	($7,284,379)	$0	$0	($4,724,941)	$85,484,059	$7,335,715	$0	$6,731,435	$105,189	$4,037,421	$0	$33,512,194	$0	$5,066,773	($6,333,027)
INCOME (loss) Dec 18	$0	($10,864,214)	$0	$0	$16,601,830	$28,558,480	$28,184,230	$0	($3,812,366)	$369,891	$2,792,045	$0	$16,370,951	$0	$2,882,504	($4,770,196)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$0	$679,857	$0	($13,503,595)	($26,428,494)	$75,676,514	$4,351,298	$0	$6,726,587	$92,699	$4,769,483	$0	$14,889,407	($8,361,477)	$1,653,534	$687,330
After Tax Net Inc (CP)	$0	$140,291	$0	($14,369,693)	($20,583,394)	$61,101,401	$4,265,070	$0	$5,623,612	$92,699	$4,196,932	$0	$37,400,469	($279,505)	$1,653,534	$687,330
Before Tax Net Inc (Annual)	$0	($8,593,144)	$0	$26,163,298	($5,774,118)	$106,150,736	$8,293,719	$0	$8,163,101	$105,189	$4,564,686	$0	$41,302,211	$76,062,782	$5,066,773	($6,333,027)
After Tax Net Inc (Annual)	$0	($7,284,379)	$0	$0	($4,724,941)	$85,484,059	$7,335,715	$0	$6,731,435	$105,189	$4,037,421	$0	$33,512,194	$0	$5,066,773	($6,333,027)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$21,591,228	$19,167,907	$16,385,913	$13,912,254	$14,403,999
	Austin	$3,613,927	$3,248,019	$2,815,038	$2,618,496	$2,413,044
	Corpus Christi	$56,133	$100,057	$109,584	$124,783	$98,928
	Dallas	$3,084,573	$3,481,712	$2,328,855	$2,286,898	$1,922,461
	El Paso	$359,654	$72,503	$60,527	$63,304	$59,576
	Houston	$12,704,473	$10,860,828	$9,721,833	$7,670,653	$8,823,938
	San Antonio	$1,772,468	$1,404,788	$1,350,076	$1,148,120	$1,086,052
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$21,605,285	$43,690,767	$22,632,287	$33,272,358	$28,694,532
Cigna Healthcare of Texas, Inc.	Consolidated	$18,488,761	$16,828,923	$15,352,272	$16,304,817	$16,201,266
	Dallas	$44,613	$40,389	$896,084	$428,879	$0
	Houston	$18,444,148	$16,788,534	$14,456,188	$15,875,938	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$5,460,210	$5,411,697	$5,380,845	$5,238,030	$5,116,340
Community Health Choice, Inc.	Houston*	$181,318,824	$168,904,574	$196,909,759	$192,300,848	$184,145,610
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,532,401,450	$1,959,533,943	$2,147,608,000	$2,099,832,724	$1,887,046,866
	Abilene	$12,915,641	$14,771,032	$16,944,706	$12,577,843	$11,987,868
	Amarillo,Lubbock	$27,163,032	$31,096,914	$35,594,340	$26,685,987	$25,154,664
	Austin	$77,765,515	$95,714,655	$112,039,901	$86,968,119	$82,533,643
	Beaumont,Lufkin	$6,152,542	$7,828,123	$9,020,118	$6,718,749	$6,310,522
	Corpus Christi	$22,990,962	$27,520,439	$31,375,441	$23,256,406	$21,320,389
	Dallas,Ft Worth	$269,849,832	$285,226,052	$325,430,162	$245,001,951	$229,933,698
	East Texas,Tyler	$71,174,329	$77,191,564	$85,980,998	$63,078,590	$58,534,252
	El Paso	$15,120,190	$15,475,448	$17,734,079	$13,437,313	$12,651,017
	Houston	$134,029,651	$158,975,161	$182,113,740	$138,474,490	$129,821,717
	Midland	$18,442,973	$20,932,015	$23,555,898	$17,268,108	$15,806,392
	Rio Grande Valley	$20,237,517	$22,439,935	$26,521,086	$21,915,817	$21,868,140
	San Angelo	$17,550,138	$19,310,766	$21,983,008	$15,811,081	$14,412,421
	San Antonio	$68,749,675	$74,496,011	$85,863,984	$65,403,869	$61,829,330
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$187,546,293	$164,688,821	$157,868,509	$158,207,530	$144,870,075
	Austin	$53,500,695	$50,129,252	$48,864,522	$48,558,970	$43,590,646
	Corpus Christi	$13,532,777	$12,771,189	$12,529,815	$12,846,348	$12,165,384
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$57,766,331	$44,420,593	$40,058,393	$39,925,893	$36,266,723
	Rio Grande	$716,082	$753,502	$850,874	$776,998	$881,088
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$62,030,408	$56,614,285	$55,564,905	$56,099,321	$51,966,234

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$8,838,879	$8,423,496	$7,604,004	$6,531,146
Memorial Hermann Health Plan, Inc.	Consolidated	$6,445,365	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$273,204,755	$151,639,263	$175,882,901	$146,231,979	$132,179,642
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$273,204,755	$151,639,263	$175,882,901	$146,231,979	$132,179,642
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$74,430,108	$75,546,752	$75,353,487	($225,330,347)
Scott & White Health Plan	Central TX*	$85,339,137	$7,366,647	$7,203,851	$3,242,608	$13,611,093
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$18,653,522	$19,205,156	$22,177,262	$23,212,171	$19,051,491
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$66,582,817	$69,360,628	$68,849,495	$65,395,601	$75,873,417
	Abilene	$8,429,059	$12,349,616	$8,093,444	$9,672,853	$10,450,266
	Amarillo	$20,201,650	$18,638,037	$28,993,035	$22,537,152	$24,348,477
	Lubbock	$24,015,636	$33,243,747	$23,458,275	$26,829,170	$34,207,378
	Waco	$13,936,472	$5,129,228	$8,304,740	$6,356,426	$6,867,296
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$5,112,639	$4,677,842	$5,624,330	$6,950,637	$6,154,611
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$27,404	$22,092	$11,012	$4,479	$44,845
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$6,755	$8,808	$9,097	$8,808	$8,807
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$8,810	$8,808	$8,807	$8,808	$8,807
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	($2,055)	$0	$290	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$32,873,552	$38,034,126	$37,949,204	$32,759,056	$50,059,511
	Austin,San Antonio	$12,470,873	$13,395,274	$13,188,197	$8,527,125	$15,410,845
	Corpus Christi	$927,766	$863,852	$911,102	$600,298	$863,308
	Dallas,Ft Worth	$9,925,268	$12,924,246	$12,531,900	$15,152,040	$19,882,154
	Houston,Corpus Cl	$9,549,645	$10,850,754	$11,318,005	$8,479,593	$13,903,204
UTMB Health Plans, Inc.	Galveston*	$129,119	$128,147	$124,530	$119,518	$117,838
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$1,686,527,662	$1,643,382,500	$1,790,488,976	$1,516,716,508	$1,163,897,930
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,456,787,115	$2,751,938,328	$2,963,939,515	$2,879,950,909	$2,358,780,743

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$91,212,889	$110,179,247	$110,106,769	$108,519,726	$102,600,706
	Austin	$6,202,133	$7,220,550	$6,861,136	$6,825,908	$6,528,991
	Corpus Christi	$1,771	$1,189	$3,757	$2,787	$2,827
	Dallas	$24,112,446	$32,005,567	$32,291,792	$32,388,086	$30,659,194
	El Paso	$29,775	$36,047	$49,933	$39,059	$39,221
	Houston	$48,868,027	$56,640,828	$57,228,916	$56,077,165	$53,080,110
	San Antonio	$11,998,737	$14,275,066	$13,671,235	$13,186,721	$12,290,363
Aetna Better Health of Texas, Inc.	Consolidated	$0	$19,256	$71,475	$120,204	$98,212
	North Texas	$0	$19,256	$71,475	$120,204	$98,212
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$771,898,191	$0	$0	$0	$0
	TX HMO	$326,185,798	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$49,728,467	$63,907,492	$61,424,022	$58,230,797	$56,428,746
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$49,728,467	$63,907,492	$61,424,022	$58,230,797	$56,428,746
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$37,913,727	$88,048,856	$86,760,712	$86,932,324	$85,304,792
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$51,135
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$51,135
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$34,095,379	$42,091,823	$43,205,464	$39,595,817	$39,393,903
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$7,974,862	$10,065,363	$9,852,839	$9,482,703	$9,118,724
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$12,606,969	$15,498,948	$15,311,779	$13,287,873	$13,389,950
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$13,513,548	$16,527,513	$18,040,847	$16,825,241	$16,885,229
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$539,136,260	$304,246,674	$301,568,442	$293,398,868	$283,877,494
TOTAL FOR BASIC SERVICE (IND. WIDE)		$984,848,653	$304,246,674	$301,568,442	$293,398,868	$283,877,494

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$234,487,857	$193,945,685	$205,780,531	$209,117,309	$196,289,953
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$236,196,394	$405,202,979	$417,275,525	$422,949,884	$458,823,204
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$382,623,210	$389,606,959	$391,474,064	$392,689,059
	Austin	$0	$34,872,723	$35,649,635	$35,173,142	$35,045,685
	Dallas	$0	$126,427,364	$130,053,491	$132,735,799	$134,001,286
	Corpus Christi	$0	$34,907,765	$35,239,719	$34,192,295	$34,096,069
	El Paso	$0	$49,244,710	$51,916,008	$53,512,495	$54,784,251
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$3,376,501	$5,998,340	$6,484,520	$6,617,582	$5,801,313
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$5,153,719	$5,958,550	$6,424,121	$6,815,871
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$1,187,994	($8,176)	($27)	$0	$8,203
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$208,128,966	$229,952,726	$248,742,336	$219,849,174	$221,688,214
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$901,422,552	$892,261,089	$870,628,092	$850,121,385
	TX HMO	$0	$397,458,811	$400,001,532	$393,071,396	$380,383,205
Humana Health Plan of Texas, Inc.	Consolidated	($6,106,128)	$325,730	($89,098)	($51,758)	($372)
	Austin	($1,415,866)	($247,357)	$63,080	$8,334	($185)
	Corpus Christi	($412,010)	($368,973)	$97,629	$11,310	$176
	Dallas	($1,994,498)	$838,085	($221,096)	($45,687)	($366)
	El Paso	($596,569)	($24,584)	$6,509	($2,565)	$16
	Houston	$113,466	$275,635	($73,002)	($14,298)	($60)
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	($1,473,996)	$153,272	($41,661)	($12,077)	($206)
	San Antonio	($326,655)	($300,348)	$79,442	$3,226	$253

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$301,169,276	($5,265,909)	$2,396,079	($65,176)	($287,971)
	Austin,San Antonio	$100,818,302	($2,300,487)	$1,184,346	($171,744)	($47,397)
	Dallas,Ft Worth	$87,636,428	($479,169)	$23,716	$114,178	($216,066)
	East Texas	$7,584,531	($176,408)	$53,018	($16,713)	($12,060)
	South Texas	$42,591,395	($1,197,152)	$790,296	($13,212)	$23,901
	West Texas	$25,261,627	($825,173)	$328,280	$6,344	$403
	Houston	$37,276,993	($287,520)	$16,423	$15,971	($36,948)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$95,971,093	$106,561,084	$108,399,327	$105,904,107	$112,256,483
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$11,728,665	$10,978,842	$11,605,777	$11,514,751	$11,594,110
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$336,231	$327,366	$268,487	$312,365
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$243,896,241	$315,317,950	$314,375,464	$310,461,459	$311,120,469
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$5,742,740	$5,831,319	$5,526,591	$6,075,259	$5,794,688
SelectCare of Texas, L.L.C.	Consolidated	$209,915,597	$239,551,322	$234,505,166	$228,936,476	$217,103,652
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$15,096	$12,557	$13,084	($40,737)
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$15,096	$12,557	$13,084	($40,737)
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$2,971,774	$4,157,680	$4,693,283	$4,583,211	$5,107,377
Superior Healthplan, Inc.	Consolidated	$9,195,612	$11,983,932	$13,313,577	$13,709,196	$15,074,226
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$9,195,612	$11,983,932	$13,313,577	$13,709,196	$15,074,226
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,804,379	$3,013,777	$3,304,324	$3,138,394	$3,014,488
	Amarillo	$1,568,279	$1,723,621	$1,907,967	$1,869,128	$1,832,695
	South Texas	$1,236,101	$1,290,156	$1,396,357	$1,269,266	$1,181,792
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$861,901,538	$1,058,707,849	$1,037,214,206	$1,022,659,988	$984,765,801
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$265,200,539	$324,492,247	$317,896,448	$313,541,977	$312,699,621
	Corpus Christi	$42,604,736	$51,862,156	$50,809,207	$50,815,187	$49,893,687
	Dallas,Ft Worth	$554,096,265	$682,353,446	$668,508,551	$658,302,824	$622,172,493
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$159,974,993	$192,883,338	$190,705,377	$190,830,255	$190,212,591
	Austin,San Antonio	$9,520,316	$19,641,354	$18,892,275	$19,471,796	$19,537,396
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$150,454,677	$173,241,984	$171,813,102	$171,358,459	$170,675,195
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$21,616	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$104,088,910	$113,694,363	$110,920,434	$104,124,582	$99,483,965
TOTAL FOR TEXAS BASIC SERVICE		$2,478,525,052	$3,448,467,173	$3,462,318,021	$3,431,756,672	$3,396,321,942
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,686,654,018	$4,182,383,640	$4,203,319,914	$4,129,162,542	$4,087,748,336

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$20,543,108	$20,319,424	$20,020,618	$19,888,691
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$20,543,108	$20,319,424	$20,020,618	$19,888,691
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1	$20,543,108	$20,319,424	$20,020,618	$19,888,691

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$399,252,900	$349,452,468	$313,819,137	$350,584,046	$415,312,238
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$70,930,888	$71,717,229	$71,782,553	$73,025,443	$74,239,820
	North Texas	$56,276,384	$58,555,433	$58,705,165	$60,001,483	$61,784,823
	San Antonio	$14,654,503	$13,161,796	$13,077,388	$13,023,960	$12,454,997
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$815,285,186	$782,702,422	$788,539,116	$809,832,313	$847,507,765
	Austin	$56,836,658	$54,644,112	$55,812,635	$56,395,690	$59,058,355
	Beaumont	$32,584,140	$31,912,383	$31,788,126	$31,533,596	$32,495,551
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$137,715,575	$131,944,556	$131,713,606	$140,260,693	$149,464,449
	El Paso	$42,248,378	$41,617,230	$41,475,047	$42,847,924	$44,989,426
	Ft Worth	$230,007,774	$220,462,089	$224,310,701	$228,782,311	$238,854,776
	Houston	$229,296,674	$219,703,494	$220,807,500	$225,128,135	$233,880,162
	Lubbock	$34,864,555	$33,585,394	$33,643,926	$34,753,078	$36,821,451
	San Antonio	$51,731,432	$48,833,164	$48,987,575	$50,130,886	$51,943,595
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$68,213,715	$67,851,262	$66,381,626	$66,628,671	$70,049,640
CHRISTUS Health Plan	Corpus Christi*	$0	($2,257)	$0	$0	$5
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$128,611,260	$128,209,567	$128,755,178	$130,036,524	$137,422,946
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$227,987,076	$222,100,771	$217,988,362	$222,095,958	$242,763,186
Cook Children's Health Plan	Dallas*	$131,998,294	$128,087,931	$127,428,568	$131,347,237	$140,565,303
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$175,103,040	$166,970,343	$175,903,689	$173,715,754	$177,443,258
El Paso First Health Plans, Inc.	Consolidated	$47,142,413	$46,494,392	$46,449,853	$47,883,946	$48,915,123
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$782,491,403	$679,676,016	$675,990,400	$795,468,701	$862,884,570
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$65,612,028	$66,360,883	$64,958,024	$65,940,179	$71,830,302
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$239,874,480	$238,566,990	$236,356,216	$239,308,230	$250,586,591
	TX HMO	$239,833,502	$238,566,990	$236,622,897	$239,308,231	$250,586,590
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$525,973,904	$533,966,387	$531,301,213	$530,192,411	$547,380,182
	Dallas	$215,329,955	$221,288,837	$435,441,426	$530,192,411	($305,129,216)
	El Paso	$49,897,754	$50,427,127	$15,500,765	$0	$140,334,783
	Houston	$101,910,815	$102,923,729	$30,980,348	$0	$276,221,941
	San Antonio	$158,835,380	$159,326,694	$49,378,674	$0	$435,952,673
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$134,989,468	$131,286,207	$127,361,437	$128,559,443	$135,355,455
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$35,828,674	$34,223,999	$35,990,792	$35,660,228	$35,996,461
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	($18,776)	$3,368	$3,596	$0	$3,247
Seton Health Plan, Inc.	Austin*	$6,254,353	$6,143,025	$6,046,846	$6,919,454	$6,461,914
SHA, L.L.C.	Consolidated	$68,027,474	$64,890,084	$66,337,766	$62,091,864	$61,717,605
	Abilene	$7,899,556	$8,157,078	$8,294,644	$7,784,308	$8,409,938
	Amarillo	$3,095,697	$3,460,995	$3,499,413	$3,293,391	$3,558,083
	Lubbock	$34,831,756	$32,291,935	$33,460,411	$31,111,427	$28,247,252
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$22,200,465	$20,980,076	$21,083,299	$19,902,737	$21,502,332
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$959,469,772	$940,528,489	$935,851,585	$948,655,748	$989,350,298
	Austin	$86,405,683	$84,348,780	$82,677,600	$84,191,152	$86,389,422
	Corpus Christi	$85,726,079	$83,927,849	$82,260,096	$83,499,873	$88,997,932
	Dallas	$133,119,610	$131,236,534	$133,029,938	$131,948,089	$136,288,387
	El Paso	$56,343,416	$54,545,361	$53,119,757	$52,550,433	$52,554,204
	Lubbock	$65,558,330	$64,449,915	$64,394,566	$66,000,208	$69,955,896
	San Antonio	$291,944,658	$283,444,702	$281,132,886	$284,659,911	$296,949,995
	MRSAWest	$105,676,831	$105,139,237	$106,090,272	$107,715,690	$113,543,869
	MRSACentral	$77,800,778	$77,006,315	$76,359,959	$77,733,130	$79,452,882
	South TX	$56,894,387	$56,429,797	$56,786,511	$60,357,263	$65,217,712
Texas Children's Health Plan, Inc.	Houston*	$392,628,861	$390,486,466	$386,376,711	$408,739,782	$429,597,355
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$920,554	$948,316	$962,792	$958,841	$958,492
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$283,999	$291,424	$295,873	$294,755	$304,702
	Corpus Christi	$45,100	$46,211	$46,916	$47,385	$48,258
	Dallas,Ft Worth	$591,455	$610,680	$620,004	$616,701	$605,532
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$502,732,668	$490,144,254	$492,612,129	$500,523,407	$522,640,129
	Austin,San Antonio	$108,992,348	$105,725,328	$105,998,529	$107,243,904	$108,897,665
	Corpus Christi	$51,133,745	$50,382,726	$49,831,688	$51,240,162	$52,230,999
	Houston	$342,606,576	$334,036,200	$336,781,912	$342,039,341	$361,511,465
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$4,996,777,254	$4,861,132,596	$4,821,473,869	$4,932,699,481	$5,206,097,315
TOTAL FOR BASIC SERVICE (IND. WIDE)		$5,713,697,607	$5,474,447,729	$5,432,239,564	$5,662,228,002	$5,997,151,584

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$4,495,167	$4,460,605	$4,312,070	($13,267,842)
Scott & White Health Plan	Central TX*	$21,971,181	$13,735,169	$12,844,896	$12,380,054	$11,827,400
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$21,971,181	$18,230,336	$17,305,501	$16,692,124	($1,440,442)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$21,971,181	$18,230,336	$17,305,501	$16,692,124	($1,440,442)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$4,839,568	$5,239,391	$4,930,864	$4,718,014	$4,804,958
	North Texas	$3,547,418	$4,047,421	$3,763,026	$3,642,196	$3,768,487
	San Antonio	$1,292,150	$1,191,970	$1,167,838	$1,075,818	$1,036,471
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$32,551,584	$30,976,273	$31,204,512	$30,520,825	$29,296,926
	Austin	$0	$0	$0	$0	$0
	Beaumont	$333,622	$778,620	$312,463	$488,202	$572,051
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$17,477,703	$16,582,201	$16,720,754	$16,551,510	$16,376,077
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$7,838,953	$7,285,963	$7,515,578	$7,139,467	$6,629,596
	Houston	$6,431,213	$5,910,841	$6,186,865	$5,889,244	$5,264,694
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$470,093	$418,648	$468,852	$452,402	$454,508
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$7,047,587	$6,957,394	$6,915,346	$6,936,456	$6,992,941
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$17,319,710	$17,450,754	$17,803,109	$17,610,387	$16,823,161
Cook Children's Health Plan	Dallas*	$10,430,542	$9,642,579	$10,204,172	$9,831,775	$9,527,655
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$3,708,730	$3,834,922	$3,885,988	$3,741,085	$3,772,986
El Paso First Health Plans, Inc.	Consolidated	$3,661,930	$3,527,019	$3,491,671	$3,486,787	$3,455,810
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$3,077,958	$2,810,740	$2,975,998	$2,869,678	$3,668,022
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$3,077,958	$2,810,740	$2,975,998	$2,869,678	$3,668,022
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$5,351,320	$5,553,505	$11,787,276	$13,774,758	($9,211,887)
	Dallas	$2,901,879	$2,965,181	$10,854,668	$13,525,177	($15,754,399)
	El Paso	$0	$0	$0	$0	$0
	Houston	$2,449,441	$2,588,324	$932,608	$249,581	$6,542,512
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$13,192,811	$12,763,359	$12,760,552	$12,369,203	$12,132,446
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	($4,919)	$1,091	($0)	$0	($14,359)
Seton Health Plan, Inc.	Austin*	$1,817,447	$1,774,560	$1,810,521	$1,931,869	$1,654,071
SHA, L.L.C.	Consolidated	$1,875,419	$1,927,449	$2,006,493	$1,861,387	$2,157,415
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$1,875,419	$1,927,449	$2,006,493	$1,861,387	$2,157,415
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$14,173,593	$13,619,284	$13,445,712	$13,568,015	$13,932,341
	Austin	$5,546,982	$5,341,003	$5,271,503	$5,285,545	$5,318,486
	Corpus Christi	$838,528	$802,551	$777,314	$741,700	$703,666
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,688,859	$1,657,400	$1,653,143	$1,753,860	$1,934,399
	Lubbock	$1,753,709	$1,623,283	$1,606,650	$1,622,146	$1,631,227
	San Antonio	$4,345,515	$4,195,048	$4,137,102	$4,164,764	$4,344,563
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$36,550,170	$36,452,115	$36,340,742	$35,236,696	$32,245,110
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$7,263,816	$6,976,095	$7,101,079	$6,809,525	$6,599,093
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$7,263,816	$6,976,095	$7,101,079	$6,809,525	$6,599,093
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$162,857,267	$159,506,530	$166,664,035	$165,266,459	$137,836,689
TOTAL FOR BASIC SERVICE (IND. WIDE)		$162,857,267	$159,506,530	$166,664,035	$165,266,459	$137,836,689

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$633,740,757	$543,398,153	$519,599,668	$559,701,355	$611,602,191
Aetna Health Inc.	Consolidated	$112,804,117	$129,347,154	$126,492,682	$122,431,980	$117,004,705
	Austin	$9,816,060	$10,468,569	$9,676,174	$9,444,404	$8,942,035
	Corpus Christi	$57,904	$101,246	$113,341	$127,570	$101,755
	Dallas	$27,197,019	$35,487,279	$34,620,647	$34,674,984	$32,581,655
	El Paso	$389,429	$108,550	$110,460	$102,363	$98,797
	Houston	$61,572,500	$67,501,656	$66,950,749	$63,747,818	$61,904,048
	San Antonio	$13,771,205	$15,679,854	$15,021,311	$14,334,841	$13,376,415
Aetna Better Health of Texas, Inc.	Consolidated	$75,770,456	$76,975,876	$76,784,892	$77,863,661	$79,142,990
	North Texas	$59,823,802	$62,622,110	$62,539,666	$63,763,883	$65,651,522
	San Antonio	$15,946,653	$14,353,766	$14,245,226	$14,099,778	$13,491,468
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,084,033,164	$1,218,881,674	$1,237,019,153	$1,263,303,022	$1,335,627,895
	Austin	$56,836,658	$54,644,112	$55,812,635	$56,395,690	$59,058,355
	Beaumont	$32,917,762	$32,691,003	$32,100,589	$32,021,798	$33,067,602
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$155,193,278	$148,526,757	$148,434,360	$156,812,203	$165,840,526
	El Paso	$42,248,378	$41,617,230	$41,475,047	$42,847,924	$44,989,426
	Ft Worth	$237,846,727	$227,748,052	$231,826,279	$235,921,778	$245,484,372
	Houston	$235,727,887	$225,614,335	$226,994,365	$231,017,379	$239,144,856
	Lubbock	$34,864,555	$33,585,394	$33,643,926	$34,753,078	$36,821,451
	San Antonio	$52,201,525	$49,251,812	$49,456,427	$50,583,288	$52,398,103
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$382,623,210	$389,606,959	$391,474,064	$392,689,059
	Austin	$0	$34,872,723	$35,649,635	$35,173,142	$35,045,685
	Dallas	$0	$126,427,364	$130,053,491	$132,735,799	$134,001,286
	Corpus Christi	$0	$34,907,765	$35,239,719	$34,192,295	$34,096,069
	El Paso	$0	$49,244,710	$51,916,008	$53,512,495	$54,784,251
Children's Medical Center Health Plan	Consolidated	$68,213,715	$67,851,262	$66,381,626	$66,628,671	$70,049,640
CHRISTUS Health Plan	Corpus Christi*	$24,981,786	$49,686,850	$29,116,807	$39,889,940	$34,495,850
Cigna Healthcare of Texas, Inc.	Consolidated	$18,488,761	$16,828,923	$15,352,272	$16,304,817	$16,201,266
	Dallas	$44,613	$40,389	$896,084	$428,879	$0
	Houston	$18,444,148	$16,788,534	$14,456,188	$15,875,938	$0
Clover HMO of New Jersey	Consolidated	$0	$5,153,719	$5,958,550	$6,424,121	$6,815,871
Community First Health Plans, Inc.	San Antonio*	$141,119,057	$140,578,658	$141,051,369	$142,211,010	$149,532,227
Community Health Choice, Inc.	Houston*	$181,318,824	$168,904,574	$196,909,759	$192,300,848	$184,145,610
Community Health Choice Texas, Inc.	Houston*	$245,306,786	$239,551,525	$235,791,471	$239,706,345	$259,586,347
Cook Children's Health Plan	Dallas*	$142,428,836	$137,730,510	$137,632,740	$141,179,012	$150,092,958
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$178,811,770	$170,805,265	$179,789,677	$177,456,839	$181,216,244
El Paso First Health Plans, Inc.	Consolidated	$50,804,343	$50,021,411	$49,941,524	$51,370,733	$52,370,933
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$1,187,994	($8,176)	($27)	$0	$8,203
HCSC Insurance Company	Consolidated	$0	$20,543,108	$20,319,424	$20,020,618	$19,888,691
Health Care Service Corp.	Consolidated	$2,526,099,777	$2,871,973,425	$3,075,316,734	$3,118,020,277	$2,975,287,672
	Abilene	$12,915,641	$14,771,032	$16,944,706	$12,577,843	$11,987,868
	Amarillo,Lubbock	$27,163,032	$31,096,914	$35,594,340	$26,685,987	$25,154,664
	Austin	$146,455,501	$164,886,278	$179,973,923	$155,777,976	$158,031,967
	Beaumont,Lufkin	$6,152,542	$7,828,123	$9,020,118	$6,718,749	$6,310,522
	Corpus Christi	$22,990,962	$27,520,439	$31,375,441	$23,256,406	$21,320,389
	Dallas,Ft Worth	$269,849,832	$285,226,052	$325,430,162	$245,001,951	$229,933,698
	East Texas,Tyler	$71,174,329	$77,191,564	$85,980,998	$63,078,590	$58,534,252
	El Paso	$15,120,190	$15,475,448	$17,734,079	$13,437,313	$12,651,017
	Houston	$134,029,651	$158,975,161	$182,113,740	$138,474,490	$129,821,717
	Midland	$18,442,973	$20,932,015	$23,555,898	$17,268,108	$15,806,392
	Rio Grande Valley	$20,237,517	$22,439,935	$26,521,086	$21,915,817	$21,868,140
	San Angelo	$17,550,138	$19,310,766	$21,983,008	$15,811,081	$14,412,421
	San Antonio	$68,749,675	$74,496,011	$85,863,984	$65,403,869	$61,829,330
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,011,772,672	$1,139,989,542	$1,128,617,305	$1,109,936,322	$1,100,707,976
	TX HMO	$566,019,300	$636,025,801	$636,624,429	$632,379,627	$630,969,795
Humana Health Plan of Texas, Inc.	Consolidated	$181,440,165	$165,014,551	$157,779,411	$158,155,772	$144,869,703
	Austin	$52,084,829	$49,881,895	$48,927,602	$48,567,304	$43,590,461
	Corpus Christi	$13,120,767	$12,402,216	$12,627,444	$12,857,658	$12,165,560
	Dallas	($1,994,498)	$838,085	($221,096)	($45,687)	($366)
	El Paso	($596,569)	($24,584)	$6,509	($2,565)	$16
	Houston	$57,879,797	$44,696,228	$39,985,391	$39,911,595	$36,266,663
	Rio Grande	$716,082	$753,502	$850,874	$776,998	$881,088
	East Texas	($1,473,996)	$153,272	($41,661)	($12,077)	($206)
	San Antonio	$61,703,753	$56,313,937	$55,644,347	$56,102,547	$51,966,487

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$301,169,276	($5,265,909)	$2,396,079	($65,176)	($287,971)
	Austin,San Antonio	$100,818,302	($2,300,487)	$1,184,346	($171,744)	($47,397)
	Dallas,Ft Worth	$87,636,428	($479,169)	$23,716	$114,178	($216,066)
	East Texas	$7,584,531	($176,408)	$53,018	($16,713)	($12,060)
	South Texas	$42,591,395	($1,197,152)	$790,296	($13,212)	$23,901
	West Texas	$25,261,627	($825,173)	$328,280	$6,344	$403
	Houston	$37,276,993	($287,520)	$16,423	$15,971	($36,948)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$95,971,093	$106,561,084	$108,399,327	$105,904,107	$112,256,483
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$8,838,879	$8,423,496	$7,604,004	$6,531,146
Memorial Hermann Health Plan, Inc.	Consolidated	$18,174,030	$10,978,842	$11,605,777	$11,514,751	$11,594,110
Molina Healthcare of Texas, Inc.	Consolidated	$854,258,446	$755,066,647	$780,395,412	$748,429,945	$726,776,683
	Dallas	$218,231,834	$224,254,018	$446,296,094	$543,717,588	($320,883,614)
	El Paso	$49,897,754	$50,427,127	$15,500,765	$0	$140,334,783
	Houston	$104,360,256	$105,512,053	$31,912,956	$249,581	$282,764,453
	San Antonio	$481,768,602	$374,873,449	$286,685,597	$204,462,776	$624,561,061
Mutual of Omaha Medicare Advantage	Consolidated	$0	$336,231	$327,366	$268,487	$312,365
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$148,182,279	$144,049,566	$140,121,989	$140,928,646	$147,487,901
Physicians Health Choice of Texas, LL	Consolidated	$243,896,241	$315,317,950	$314,375,464	$310,461,459	$311,120,469
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$78,925,275	$80,007,357	$79,665,557	($238,598,189)
Scott & White Health Plan	Central TX*	$181,052,719	$143,374,671	$142,800,251	$138,215,214	$146,739,746
Selectcare Health Plans, Inc.	Consolidated	$5,742,740	$5,831,319	$5,526,591	$6,075,259	$5,794,688
SelectCare of Texas, L.L.C.	Consolidated	$209,915,597	$239,551,322	$234,505,166	$228,936,476	$217,103,652
Sendero Health Plans, Inc.	Austin*	$18,629,827	$19,209,615	$22,180,858	$23,212,171	$19,040,379
Seton Health Plan, Inc.	Austin*	$8,071,801	$7,917,585	$7,857,367	$8,851,323	$8,115,985
SHA, L.L.C.	Consolidated	$136,485,710	$136,193,256	$137,206,311	$129,361,936	$139,758,835
	Abilene	$16,328,616	$20,506,694	$16,388,088	$17,457,162	$18,860,204
	Amarillo	$23,297,346	$22,099,032	$32,492,447	$25,830,544	$27,906,560
	Lubbock	$60,722,811	$67,478,226	$58,937,736	$59,815,068	$64,622,442
	Waco	$13,936,472	$5,129,228	$8,304,740	$6,356,426	$6,867,296
	West & Central TX	$22,200,465	$20,980,076	$21,083,299	$19,902,737	$21,502,332
Superior Healthplan Community Solut	Consolidated	$2,971,774	$4,157,680	$4,693,283	$4,583,211	$5,107,377
Superior Healthplan, Inc.	Consolidated	$1,016,934,357	$1,008,223,528	$1,005,816,339	$1,015,528,776	$1,057,750,769
	Austin	$91,952,665	$89,689,782	$87,949,103	$89,476,697	$91,707,908
	Corpus Christi	$86,564,606	$84,730,400	$83,037,410	$84,241,573	$89,701,598
	Dallas	$141,094,472	$141,301,897	$142,882,777	$141,430,791	$145,407,110
	El Paso	$58,032,275	$56,202,761	$54,772,900	$54,304,293	$54,488,603
	Lubbock	$67,312,039	$66,073,198	$66,001,216	$67,622,354	$71,587,122
	San Antonio	$318,092,755	$315,122,630	$313,895,344	$315,821,744	$329,758,735
	MRSAWest	$105,676,831	$105,139,237	$106,090,272	$107,715,690	$113,543,869
	MRSACentral	$77,800,778	$77,006,315	$76,359,959	$77,733,130	$79,452,882
	South TX	$70,407,935	$72,957,309	$74,827,358	$77,182,504	$82,102,941
Texas Children's Health Plan, Inc.	Houston*	$429,179,030	$426,938,581	$422,717,453	$443,976,478	$461,842,465
Texas Health + Aetna Health Plan Inc.	Consolidated	$5,112,639	$4,677,842	$5,624,330	$6,950,637	$6,154,611
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,831,783	$3,035,869	$3,315,336	$3,142,873	$3,059,333
	Amarillo	$1,568,279	$1,723,621	$1,907,967	$1,869,128	$1,832,695
	South Texas	$1,236,101	$1,290,156	$1,396,357	$1,269,266	$1,181,792
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$862,828,846	$1,059,664,973	$1,038,186,095	$1,023,627,637	$985,733,100
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$265,493,347	$324,792,479	$318,201,128	$313,845,540	$313,013,130
	Corpus Christi	$42,649,836	$51,908,367	$50,856,123	$50,862,572	$49,941,945
	Dallas,Ft Worth	$554,687,720	$682,964,126	$669,128,555	$658,919,525	$622,778,025
	Houston	($2,055)	$0	$290	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$669,971,477	$690,003,687	$690,418,585	$698,163,187	$719,451,813
	Austin,San Antonio	$118,512,664	$125,366,682	$124,890,804	$126,715,700	$128,435,061
	Corpus Christi	$51,133,745	$50,382,726	$49,831,688	$51,240,162	$52,230,999
	Houston	$500,325,069	$514,254,279	$515,696,093	$520,207,325	$538,785,753
Unitedhealthcare of Texas, Inc.	Consolidated	$32,873,552	$38,034,126	$37,949,204	$32,759,056	$50,059,511
	Austin,San Antonio	$12,470,873	$13,395,274	$13,188,197	$8,527,125	$15,410,845
	Corpus Christi	$927,766	$863,852	$911,102	$600,298	$863,308
	Dallas,Ft Worth	$9,925,268	$12,924,246	$12,531,900	$15,152,040	$19,882,154
	Houston,Corpus Cl	$9,549,645	$10,850,754	$11,318,005	$8,479,593	$13,903,204
UTMB Health Plans, Inc.	Galveston*	$129,119	$128,147	$124,530	$119,518	$117,838
Allegian Insurance Co.	Harlingen*	$21,616	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$104,088,910	$113,694,363	$110,920,434	$104,124,582	$99,483,965
TOTAL FOR TEXAS BASIC SERVICE		$9,885,794,676	$10,455,508,917	$10,580,138,269	$10,376,550,729	$10,206,479,619
TOTAL FOR BASIC SERVICE (IND. WIDE)		$12,026,815,842	$12,911,296,345	$13,105,356,396	$13,166,719,521	$12,883,843,095

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$249,999	$249,999	$249,999	$249,999	$323,333
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$338,142	$339,270	$333,257	$330,269	$329,416
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$35,084,522	$44,219,157	$49,378,038	$43,301,742	$36,039,234
	Abilene	$34,017	$15,582	$56,178	$47,147	$32,360
	Amarillo,Lubbock	$29,358	$106,338	$238,011	$143,266	$82,348
	Austin	$44,638	$602,560	$1,335,812	$776,310	$413,939
	Beaumont,Lufkin	$0	$3,203	$6,825	$4,336	$1,936
	Corpus Christi	$3,196	$968	$2,213	$1,422	($1,923)
	Dallas,Ft Worth	$1,348,193	$991,009	$2,180,378	$1,227,263	$563,051
	East Texas,Tyler	$2,273	$7,741	$17,329	$10,132	$5,393
	El Paso	$876	$100	$170	$185	$1,346
	Houston	$168,041	$100,232	$223,953	$131,617	$68,864
	Midland	$1,942	$601	$1,340	$32	$268
	Rio Grande Valley	$41,105	$28,261	$60,967	$38,581	$16,692
	San Angelo	$3,607	$4,271	$12,712	$8,002	$5,286
	San Antonio	$54,801	$32,432	$73,401	$43,370	$23,372
Healthspring Life & Health Ins. Co., Inc	Consolidated	($27,626)	$4,912	($4,600)	($10)	($302)
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	($2,120,617)	$50,581	$126,888	$1,730,710	($1,908,179)
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$1,368,568	$1,268,539	$1,292,360	$1,345,050	$1,336,330
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$92,447,749	$87,569,631	$87,232,106	$89,904,974	$93,714,151
	Austin	$92,447,749	$87,569,631	$87,232,106	$89,904,974	$93,714,151
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$264,785	$227,512	$288,967	$219,867	$238,245
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$94,280,674	$91,598,830	$93,732,866	$96,212,533	$95,246,229
TOTAL FOR BASIC SERVICE (IND. WIDE)		$127,605,523	$133,929,601	$138,897,015	$137,082,602	$130,072,229

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solut	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Cl	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$633,740,757	$543,398,153	$519,599,668	$559,701,355	$609,749,735
Aetna Health Inc.	Consolidated	$112,805,110	$129,348,037	$126,492,682	$122,431,980	$117,004,705
	Austin	$9,816,060	$10,468,569	$9,676,174	$9,444,404	$8,942,035
	Corpus Christi	$57,904	$101,246	$113,341	$127,570	$101,755
	Dallas	$27,197,019	$35,487,279	$34,620,647	$34,674,984	$32,581,655
	El Paso	$389,429	$108,550	$110,460	$102,363	$98,797
	Houston	$61,573,493	$67,502,539	$66,950,749	$63,747,818	$61,904,048
	San Antonio	$13,771,205	$15,679,854	$15,021,311	$14,334,841	$13,376,415
Aetna Better Health of Texas, Inc.	Consolidated	$81,875,521	$79,243,866	$76,037,209	$76,516,947	$79,630,242
	North Texas	$64,656,625	$64,455,914	$62,216,120	$62,425,724	$66,256,570
	San Antonio	$17,218,895	$14,787,952	$13,821,089	$14,091,223	$13,373,672
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,092,976,989	$1,221,184,637	$1,239,705,754	$1,275,680,560	$1,318,505,208
	Austin	$57,665,107	$55,335,121	$56,169,908	$55,790,882	$58,919,532
	Beaumont	$33,414,299	$32,756,411	$32,088,660	$32,062,684	$33,124,782
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$154,618,680	$148,754,010	$148,254,782	$156,155,609	$165,339,279
	El Paso	$42,295,710	$41,743,928	$41,657,746	$42,538,614	$44,834,217
	Ft Worth	$240,241,167	$231,064,702	$232,831,179	$234,386,404	$245,675,354
	Houston	$236,489,278	$228,596,144	$228,099,930	$230,014,663	$238,535,486
	Lubbock	$35,659,013	$33,675,813	$33,739,500	$34,613,022	$36,722,240
	San Antonio	$52,717,312	$49,948,299	$49,831,630	$50,148,966	$52,475,271
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$382,623,210	$389,606,959	$391,474,064	$392,689,059
	Austin	$0	$34,872,723	$35,649,635	$35,173,142	$35,045,685
	Dallas	$0	$126,427,364	$130,053,491	$132,735,799	$134,001,286
	Corpus Christi	$0	$34,907,765	$35,239,719	$34,192,295	$34,096,069
	El Paso	$0	$49,244,710	$51,916,008	$53,512,495	$54,784,251
Children's Medical Center Health Plan	Consolidated	$68,213,715	$67,851,262	$66,381,626	$66,628,671	$70,049,640
CHRISTUS Health Plan	Corpus Christi*	$33,715,595	$49,506,311	$30,120,101	$36,143,650	$34,860,755
Cigna Healthcare of Texas, Inc.	Consolidated	$18,488,761	$16,828,923	$15,352,272	$16,304,817	$16,201,266
	Dallas	$44,613	$40,389	$896,084	$428,879	$0
	Houston	$18,444,148	$16,788,534	$14,456,188	$15,875,938	$0
Clover HMO of New Jersey	Consolidated	$0	$5,153,719	$5,958,550	$6,424,121	$6,815,871
Community First Health Plans, Inc.	San Antonio*	$141,119,057	$140,578,658	$141,051,369	$142,207,137	$149,531,527
Community Health Choice, Inc.	Houston*	$181,318,824	$168,904,574	$196,909,759	$192,300,848	$184,145,610
Community Health Choice Texas, Inc.	Houston*	$245,306,786	$239,551,525	$235,791,471	$239,706,345	$259,586,347
Cook Children's Health Plan	Dallas*	$142,428,836	$137,730,510	$137,632,740	$141,179,012	$150,092,958
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$178,811,868	$170,805,265	$179,789,677	$177,456,839	$181,216,244
El Paso First Health Plans, Inc.	Consolidated	$51,142,485	$49,953,441	$49,861,115	$52,464,705	$52,700,349
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$1,187,994	($8,176)	($27)	$0	$8,203
HCSC Insurance Company	Consolidated	$0	$20,454,398	$57,783,956	$20,177,809	$57,050,810
Health Care Service Corp.	Consolidated	$9,063,974,139	$9,551,195,123	$9,882,677,935	$9,745,768,532	$9,546,873,970
	Abilene	$12,830,633	$13,252,427	$15,781,083	$11,896,286	$9,071,343
	Amarillo,Lubbock	$26,943,896	$28,020,800	$33,328,029	$25,315,597	$19,142,302
	Austin	$145,791,881	$156,099,531	$173,791,178	$151,853,575	$139,946,570
	Beaumont,Lufkin	$6,101,904	$7,080,194	$8,436,089	$6,376,988	$4,903,363
	Corpus Christi	$22,773,641	$24,624,008	$29,091,875	$21,887,670	$15,823,702
	Dallas,Ft Worth	$268,676,307	$257,263,049	$305,002,087	$232,533,933	$175,380,617
	East Texas,Tyler	$70,484,032	$69,023,243	$79,757,118	$59,377,549	$43,357,963
	El Paso	$14,988,868	$14,084,902	$16,658,754	$12,795,639	$10,049,055
	Houston	$133,084,888	$144,187,257	$170,736,741	$131,614,357	$101,723,808
	Midland	$18,279,331	$18,724,006	$21,849,884	$16,265,459	$11,710,730
	Rio Grande Valley	$20,173,098	$21,188,659	$25,605,649	$21,364,398	$19,541,109
	San Angelo	$17,377,497	$17,212,942	$20,336,577	$14,848,864	$10,471,405
	San Antonio	$68,143,655	$66,969,037	$79,943,062	$61,754,877	$47,119,869
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,013,311,678	$1,139,994,454	$1,129,257,757	$1,109,936,239	$1,100,709,511
	TX HMO	$567,555,294	$636,025,801	$636,655,913	$632,379,627	$630,970,277
Humana Health Plan of Texas, Inc.	Consolidated	$181,440,165	$165,014,551	$157,779,411	$158,155,772	$144,869,703
	Austin	$52,084,829	$49,881,895	$48,927,602	$48,567,304	$43,590,461
	Corpus Christi	$13,120,767	$12,402,216	$12,627,444	$12,857,658	$12,165,560
	Dallas	($1,994,498)	$838,085	($221,096)	($45,687)	($366)
	El Paso	($596,569)	($24,584)	$6,509	($2,565)	$16
	Houston	$57,879,797	$44,696,228	$39,985,391	$39,911,595	$36,266,663
	Rio Grande	$716,082	$753,502	$850,874	$776,998	$881,088
	East Texas	($1,473,996)	$153,272	($41,661)	($12,077)	($206)
	San Antonio	$61,703,753	$56,313,937	$55,644,347	$56,102,547	$51,966,487

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$301,169,276	($5,265,909)	$2,396,079	($65,176)	($287,971)
	Austin,San Antonio	$100,818,302	($2,300,487)	$1,184,346	($171,744)	($47,397)
	Dallas,Ft Worth	$87,636,428	($479,169)	$23,716	$114,178	($216,066)
	East Texas	$7,584,531	($176,408)	$53,018	($16,713)	($12,060)
	South Texas	$42,591,395	($1,197,152)	$790,296	($13,212)	$23,901
	West Texas	$25,261,627	($825,173)	$328,280	$6,344	$403
	Houston	$37,276,993	($287,520)	$16,423	$15,971	($36,948)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$95,971,093	$106,561,084	$108,399,327	$105,904,107	$112,256,483
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$8,838,879	$8,423,496	$7,604,004	$6,531,146
Memorial Hermann Health Plan, Inc.	Consolidated	$18,174,030	$10,978,842	$11,605,777	$11,514,751	$11,594,110
Molina Healthcare of Texas, Inc.	Consolidated	$865,243,044	$760,144,623	$778,608,458	$747,710,533	$756,264,149
	Dallas	$219,145,056	$220,924,306	$448,599,007	$542,620,541	($316,640,570)
	El Paso	$49,897,754	$50,427,127	$15,500,765	$0	$140,334,783
	Houston	$113,020,745	$113,981,948	$34,340,638	$249,581	$304,777,964
	San Antonio	$483,179,489	$374,811,242	$280,168,048	$204,840,411	$627,791,972
Mutual of Omaha Medicare Advantage	Consolidated	$0	$336,231	$327,366	$268,487	$312,365
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$47,227,368	$11,223,871	$0	($7,406,958)
Parkland Community Health Plan, Inc.	Northeast TX*	$148,181,904	$144,049,566	$140,121,989	$144,766,225	$140,769,288
Physicians Health Choice of Texas, LL	Consolidated	$243,664,360	$315,481,263	$314,547,138	$310,388,738	$309,553,755
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$78,925,275	$80,007,357	$79,665,557	$74,541,603
Scott & White Health Plan	Central TX*	$172,550,173	$142,607,685	$140,819,625	$142,871,005	$148,349,327
Selectcare Health Plans, Inc.	Consolidated	$5,742,740	$5,831,319	$5,526,591	$6,075,259	$5,794,688
SelectCare of Texas, L.L.C.	Consolidated	$209,915,597	$239,551,322	$234,505,166	$228,936,476	$217,103,652
Sendero Health Plans, Inc.	Austin*	$18,629,827	$19,209,615	$22,180,858	$23,212,171	$19,040,379
Seton Health Plan, Inc.	Austin*	$7,850,369	$9,186,123	$8,756,343	$10,196,374	$9,125,875
SHA, L.L.C.	Consolidated	$135,588,469	$136,193,256	$137,206,311	$128,132,152	$141,002,095
	Abilene	$16,328,616	$20,506,694	$16,388,088	$17,291,204	$19,026,162
	Amarillo	$23,297,346	$22,099,032	$32,492,447	$25,584,984	$28,152,119
	Lubbock	$60,516,561	$67,478,226	$58,937,736	$59,246,434	$65,204,552
	Waco	$13,936,472	$5,129,228	$8,304,740	$6,295,999	$6,927,724
	West & Central TX	$22,200,465	$20,980,076	$21,083,299	$19,713,531	$21,691,538
Superior Healthplan Community Solut	Consolidated	$2,971,774	$4,157,680	$4,693,283	$4,583,211	$5,107,377
Superior Healthplan, Inc.	Consolidated	$1,113,228,857	$1,098,116,183	$1,093,048,445	$1,104,283,569	$1,153,194,815
	Austin	$184,893,810	$177,559,243	$175,181,210	$179,279,085	$185,897,896
	Corpus Christi	$87,104,321	$85,058,177	$83,037,410	$84,206,545	$89,715,321
	Dallas	$141,768,640	$141,714,819	$142,882,777	$141,222,604	$145,604,232
	El Paso	$58,402,892	$56,417,644	$54,772,900	$54,236,112	$54,539,926
	Lubbock	$67,346,585	$66,088,608	$66,001,216	$67,533,555	$71,668,780
	San Antonio	$319,063,784	$315,698,203	$313,895,344	$315,386,854	$330,456,456
	MRSAWest	$106,064,539	$105,379,279	$106,090,272	$107,568,716	$113,690,843
	MRSACentral	$78,150,188	$77,226,694	$76,359,959	$77,622,285	$79,563,727
	South TX	$70,434,097	$72,973,517	$74,827,358	$77,227,813	$82,057,632
Texas Children's Health Plan, Inc.	Houston*	$429,638,471	$427,326,392	$423,281,984	$444,408,875	$462,364,406
Texas Health + Aetna Health Plan Inc.	Consolidated	$5,112,639	$4,677,842	$5,624,330	$6,950,637	$6,154,611
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,831,783	$3,035,869	$3,315,336	$3,142,873	$3,059,333
	Amarillo	$1,568,279	$1,723,621	$1,907,967	$1,869,128	$1,832,695
	South Texas	$1,236,101	$1,290,156	$1,396,357	$1,269,266	$1,181,792
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$863,716,269	$1,058,871,661	$1,039,187,197	$1,023,583,107	$986,345,908
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$266,735,798	$323,139,381	$319,564,252	$314,282,435	$314,077,296
	Corpus Christi	$42,541,775	$52,131,600	$50,696,159	$50,551,784	$50,217,889
	Dallas,Ft Worth	$554,440,753	$683,600,679	$668,926,497	$658,748,888	$622,050,723
	Houston	($2,055)	$0	$290	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$669,163,058	$692,401,588	$691,977,759	$697,766,164	$717,335,158
	Austin,San Antonio	$118,512,664	$125,366,682	$125,392,888	$126,715,700	$127,932,977
	Corpus Christi	$51,133,745	$50,382,726	$50,046,317	$51,240,162	$52,016,370
	Houston	$499,516,650	$516,652,180	$516,538,554	$519,810,302	$537,385,811
Unitedhealthcare of Texas, Inc.	Consolidated	$30,785,113	$34,620,675	$35,161,821	$39,614,828	$46,104,030
	Austin,San Antonio	$11,607,808	$12,175,354	$12,189,144	$12,034,938	$14,324,016
	Corpus Christi	$863,860	$784,582	$853,296	$793,848	$785,170
	Dallas,Ft Worth	$9,361,916	$11,806,124	$11,594,616	$15,858,281	$18,306,421
	Houston,Corpus Cl	$8,951,529	$9,854,615	$10,524,765	$10,927,761	$12,688,423
UTMB Health Plans, Inc.	Galveston*	$129,119	$128,147	$124,530	$119,518	$117,838
Allegian Insurance Co.	Harlingen*	$21,616	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$104,088,910	$106,774,062	$108,229,139	$101,771,336	$92,638,064
TOTAL FOR TEXAS BASIC SERVICE		$10,002,145,880	$10,511,845,363	$10,652,127,908	$10,448,624,232	$10,480,885,871
TOTAL FOR BASIC SERVICE (IND. WIDE)		$18,686,226,772	$19,729,279,084	$20,047,089,561	$19,904,064,184	$19,889,257,239

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$564,890,691	$480,079,986	$465,262,230	$530,123,903	$616,195,787
Aetna Health Inc.	Consolidated	$116,765,600	$112,317,608	$109,489,646	$118,171,639	$112,242,903
	Austin	$11,196,596	$8,593,822	$9,477,980	$9,361,428	$8,572,491
	Corpus Christi	$43,902	$87,145	$140,577	$282,427	$360,038
	Dallas	$31,150,917	$30,874,738	$26,148,540	$31,225,854	$29,188,224
	El Paso	$241,680	$39,365	$31,841	$50,057	$28,675
	Houston	$60,174,713	$58,295,224	$59,520,454	$63,237,161	$59,566,665
	San Antonio	$13,957,793	$14,427,314	$14,170,254	$14,014,712	$14,526,810
Aetna Better Health of Texas, Inc.	Consolidated	$67,357,607	$74,697,156	$69,592,995	$60,668,122	$71,276,915
	North Texas	$55,407,359	$62,756,952	$57,984,569	$49,882,084	$59,423,969
	San Antonio	$11,950,248	$11,940,204	$11,608,426	$10,786,038	$11,852,945
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$935,325,812	$1,086,197,282	$1,076,974,712	$1,121,098,067	$1,185,311,079
	Austin	$47,205,622	$48,766,769	$48,696,252	$51,282,969	$53,612,841
	Beaumont	$31,223,502	$32,808,243	$28,967,339	$30,017,563	$36,555,813
	Corpus Christi	($14,597)	$0	$0	$0	$0
	Dallas	$131,345,673	$137,613,282	$136,177,870	$149,073,236	$148,256,732
	El Paso	$36,813,405	$36,754,506	$39,172,660	$39,504,981	$40,902,112
	Ft Worth	$202,750,500	$207,794,473	$204,416,615	$210,796,702	$236,617,698
	Houston	$194,673,210	$206,119,941	$203,615,803	$209,707,727	$202,190,418
	Lubbock	$32,101,348	$28,429,010	$28,737,077	$31,144,467	$30,873,154
	San Antonio	$43,152,591	$42,835,061	$42,325,934	$42,385,538	$47,790,857
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$340,427,869	$342,157,151	$345,210,253	$340,662,638
	Austin	$0	$32,262,134	$30,345,322	$29,404,547	$29,897,630
	Dallas	$0	$106,748,815	$106,493,160	$113,341,481	$109,312,865
	Corpus Christi	$0	$29,868,217	$30,780,639	$27,273,830	$28,401,998
	El Paso	$0	$47,329,240	$50,369,717	$48,084,816	$55,067,152
Children's Medical Center Health Plan	Consolidated	$69,510,803	$51,927,669	$51,427,176	$71,944,755	$70,661,902
CHRISTUS Health Plan	Corpus Christi*	$22,101,607	$32,890,803	$24,958,785	$43,975,519	$67,829,718
Cigna Healthcare of Texas, Inc.	Consolidated	$15,154,879	$12,608,940	$12,263,013	$13,677,804	$9,745,027
	Dallas	$36,380	$30,261	$693,512	$361,777	$0
	Houston	$15,118,499	$12,578,679	$11,569,501	$13,316,027	$0
Clover HMO of New Jersey	Consolidated	$0	$5,058,124	$4,601,540	$9,154,750	$9,230,446
Community First Health Plans, Inc.	San Antonio*	$127,551,544	$129,282,596	$123,289,455	$125,484,639	$138,213,901
Community Health Choice, Inc.	Houston*	$146,455,928	$128,050,845	$154,847,809	$158,425,161	$155,895,356
Community Health Choice Texas, Inc.	Houston*	$213,595,285	$221,995,059	$228,550,574	$213,883,956	$250,131,584
Cook Children's Health Plan	Dallas*	$114,586,850	$119,689,513	$131,017,535	$120,915,299	$138,299,390
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$3,015,084
Driscoll Children's Health Plan	Corpus Christi*	$151,045,483	$161,294,010	$147,322,313	$169,849,034	$213,765,483
El Paso First Health Plans, Inc.	Consolidated	$45,773,265	$46,902,539	$44,901,096	$41,338,160	$48,427,864
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$772,772	$2,302	($112,256)	$1,925	$108,029
HCSC Insurance Company	Consolidated	$0	$15,260,235	$54,972,003	$16,723,299	$46,145,034
Health Care Service Corp.	Consolidated	$7,885,121,836	$7,401,796,517	$8,353,281,138	$8,473,645,157	$8,714,533,511
	Abilene	$10,420,299	$7,983,925	$8,185,555	$9,461,917	$9,937,170
	Amarillo,Lubbock	$19,452,664	$16,864,008	$17,244,747	$21,342,829	$16,723,419
	Austin	$124,222,037	$117,330,336	$127,652,195	$128,649,849	$70,945,917
	Beaumont,Lufkin	$6,013,727	$7,607,052	$6,290,720	$5,673,037	$6,316,238
	Corpus Christi	$17,971,270	$11,110,947	$17,019,885	$17,969,468	$15,563,861
	Dallas,Ft Worth	$211,495,970	$173,765,327	$225,587,239	$218,348,915	$210,254,822
	East Texas,Tyler	$53,532,780	$31,762,989	$49,091,524	$46,877,006	$42,436,350
	El Paso	$12,881,867	$12,275,083	$12,400,484	$11,210,115	$10,896,060
	Houston	$118,282,732	$100,704,023	$119,081,458	$122,265,493	$118,070,055
	Midland	$10,159,782	$6,986,001	$9,460,552	$10,076,721	$9,630,298
	Rio Grande Valley	$23,294,576	$19,740,109	$28,728,714	$26,976,935	$25,378,051
	San Angelo	$11,838,247	$9,543,212	$12,125,490	$13,221,324	$11,374,540
	San Antonio	$53,026,899	$43,645,350	$52,310,588	$56,917,396	$50,278,914
Healthspring Life & Health Ins. Co., Inc	Consolidated	$826,885,852	$925,058,952	$928,414,430	$928,200,031	$896,732,092
	TX HMO	$473,807,422	$521,442,998	$527,947,187	$549,874,113	$524,060,954
Humana Health Plan of Texas, Inc.	Consolidated	$161,466,429	$118,591,139	$130,487,251	$139,239,602	$146,497,548
	Austin	$46,122,282	$36,477,898	$45,557,940	$43,521,809	$42,403,883
	Corpus Christi	$11,970,852	$9,559,389	$7,628,867	$9,846,882	$13,724,171
	Dallas	($379,150)	($628,221)	$604,097	$26,150	$93,714
	El Paso	($146,770)	$18,451	($201,375)	($66,245)	$1,534,695
	Houston	$48,936,603	$31,881,248	$36,561,197	$35,248,493	$37,171,504
	Rio Grande	$648,708	$543,565	$351,152	$569,893	$999,175
	East Texas	($570,794)	($114,994)	$110,796	$6,128	($5,724)
	San Antonio	$54,884,698	$40,853,803	$39,874,577	$50,086,492	$50,576,130

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$242,377,825	($5,603,164)	$2,891,836	($1,206,489)	($6,441,390)
	Austin,San Antonio	$80,997,000	($562,580)	$6,367,717	($8,006,443)	($1,985,929)
	Dallas,Ft Worth	$70,628,764	($2,456,331)	($1,800,072)	$4,995,613	($258,377)
	East Texas	$6,166,568	($1,374,922)	($4,000,556)	$5,954,736	($2,966,658)
	South Texas	$34,214,848	($616,703)	$4,389,162	($4,892,498)	($819,269)
	West Texas	$20,300,850	($365,807)	($919,066)	$1,066,257	($1,751,703)
	Houston	$30,069,795	($226,821)	($1,145,349)	($324,154)	$1,340,592
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$88,389,646	$100,755,561	$102,087,635	$98,738,010	$101,542,940
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$6,998,803	$4,643,703	$5,884,110	$7,255,165
Memorial Hermann Health Plan, Inc.	Consolidated	$20,521,774	$9,243,932	$12,989,784	$9,368,490	$10,530,587
Molina Healthcare of Texas, Inc.	Consolidated	$665,163,113	$617,989,253	$644,481,226	$622,833,613	$630,995,557
	Dallas	$198,891,017	$185,966,112	$379,967,640	$450,630,526	($257,799,619)
	El Paso	$45,637,703	$41,449,717	$15,401,342	$5,098,652	$121,145,531
	Houston	$97,855,888	$97,972,311	$35,032,675	$1,456,496	$258,532,383
	San Antonio	$322,778,505	$292,601,113	$214,079,568	$165,647,940	$509,117,262
Mutual of Omaha Medicare Advantage	Consolidated	$2,738,522	($512,166)	($433,950)	($210,627)	$1,733,033
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$29,012,841	$2,170,226	$0	$22,235,855
Parkland Community Health Plan, Inc.	Northeast TX*	$129,346,923	$139,542,722	$120,938,179	$119,950,227	$127,972,648
Physicians Health Choice of Texas, LL	Consolidated	$217,937,169	$279,363,171	$272,873,342	$281,516,776	$294,161,489
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$65,139,695	$61,076,416	$65,990,767	$64,574,965
Scott & White Health Plan	Central TX*	$144,001,163	$118,299,153	$127,856,232	$126,631,413	$119,483,364
Selectcare Health Plans, Inc.	Consolidated	$4,532,295	$4,532,183	$4,586,420	$4,649,966	$5,426,579
SelectCare of Texas, L.L.C.	Consolidated	$176,543,835	$202,687,696	$202,178,586	$188,496,253	$197,297,282
Sendero Health Plans, Inc.	Austin*	$19,866,430	$14,483,571	$17,068,270	$18,608,102	$11,232,493
Seton Health Plan, Inc.	Austin*	$5,994,975	$6,390,162	$6,652,731	$4,873,355	$7,131,992
SHA, L.L.C.	Consolidated	$162,879,672	$116,343,333	$128,355,952	$117,786,502	$103,195,479
	Abilene	$24,069,888	$18,575,243	$15,078,498	$16,421,056	$14,350,863
	Amarillo	$29,469,423	$16,931,909	$23,390,758	$18,717,916	$16,533,390
	Lubbock	$78,193,408	$56,436,970	$64,448,807	$58,427,058	$51,028,283
	Waco	$8,327,327	$3,839,936	$4,842,246	$4,190,854	$3,716,882
	West & Central TX	$22,822,037	$20,559,276	$20,595,642	$20,029,618	$17,566,061
Superior Healthplan Community Solut	Consolidated	$4,045,686	$4,846,741	$3,000,372	$4,311,369	$7,926,704
Superior Healthplan, Inc.	Consolidated	$977,209,693	$1,007,945,288	$1,012,265,702	$1,029,337,756	$1,042,643,113
	Austin	$158,621,572	$172,772,646	$171,785,479	$169,623,776	$170,252,066
	Corpus Christi	$74,090,700	$76,893,656	$76,128,301	$85,066,869	$76,771,789
	Dallas	$121,513,895	$127,192,618	$132,641,201	$125,523,365	$133,777,414
	El Paso	$53,012,061	$55,496,876	$47,489,562	$49,053,220	$53,978,817
	Lubbock	$58,351,392	$59,414,913	$59,318,504	$61,650,185	$62,793,821
	San Antonio	$288,349,201	$288,128,972	$287,088,362	$296,395,501	$305,633,051
	MRSAWest	$91,824,537	$95,071,019	$97,983,372	$99,222,854	$100,592,517
	MRSACentral	$68,264,206	$66,258,126	$72,038,389	$72,046,941	$66,794,194
	South TX	$63,182,130	$66,716,462	$67,792,532	$70,755,045	$72,049,442
Texas Children's Health Plan, Inc.	Houston*	$439,668,050	$398,230,663	$377,112,565	$380,946,528	$432,624,718
Texas Health + Aetna Health Plan Inc.	Consolidated	$5,396,888	$3,681,970	$4,998,050	$4,224,780	$4,308,430
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,163,807	$2,372,273	$1,752,784	$2,748,871	$3,165,716
	Amarillo	$1,814,652	$1,316,484	$1,028,738	$1,610,662	$1,864,195
	South Texas	$1,440,033	$985,408	$749,499	$1,109,922	$1,232,545
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$744,987,715	$953,864,398	$911,997,453	$898,888,419	$872,618,093
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$230,024,877	$291,054,553	$280,500,906	$276,014,123	$277,868,960
	Corpus Christi	$36,741,482	$46,958,927	$44,483,876	$44,395,462	$44,430,076
	Dallas,Ft Worth	$478,242,203	$615,852,009	$587,012,348	$578,479,542	$550,319,474
	Houston	($20,846)	($1,091)	$323	($708)	($417)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$608,681,498	$612,210,695	$610,849,417	$602,924,908	$622,350,519
	Austin,San Antonio	$95,007,250	$116,754,317	$109,776,257	$103,311,624	$118,339,117
	Corpus Christi	$46,729,290	$43,446,275	$42,542,980	$44,357,350	$46,523,168
	Houston	$466,944,958	$452,010,103	$458,530,180	$455,255,933	$457,488,235
Unitedhealthcare of Texas, Inc.	Consolidated	$23,875,589	$24,744,419	$27,232,241	$33,491,892	$40,339,252
	Austin,San Antonio	$10,000,175	$9,592,792	$9,986,044	$11,186,307	$13,376,869
	Corpus Christi	$756,249	$634,310	$673,069	$784,349	$789,254
	Dallas,Ft Worth	$6,572,671	$7,972,570	$9,175,128	$12,240,447	$14,568,165
	Houston,Corpus Cl	$6,546,494	$6,544,747	$7,398,000	$9,280,789	$11,604,964
UTMB Health Plans, Inc.	Galveston*	$70,135	$68,709	$85,812	$96,557	$54,463
Allegian Insurance Co.	Harlingen*	($576,130)	($183,031)	$183,031	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$87,834,749	$78,603,366	$83,143,537	$83,654,935	$78,771,904
TOTAL FOR TEXAS BASIC SERVICE		$8,673,405,849	$9,009,087,272	$9,128,166,917	$9,243,287,489	$9,548,653,288
TOTAL FOR BASIC SERVICE (IND. WIDE)		$16,239,013,265	$16,255,181,381	$17,196,736,147	$17,406,267,559	$18,038,052,242

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$40,041,167	$63,348,641	$64,472,005	$57,101,679	$84,591,945
Aetna Health Inc.	Consolidated	$19,125,457	$15,073,796	$22,190,899	$11,132,812	$18,526,490
	Austin	$1,671,809	$1,209,146	$1,705,792	$852,470	$1,417,738
	Corpus Christi	$9,861	$11,694	$19,357	$12,514	$16,173
	Dallas	$4,648,339	$4,098,869	$6,045,725	$3,196,783	$5,143,789
	El Paso	$67,474	$12,538	$19,153	$9,228	$15,624
	Houston	$10,457,491	$7,796,711	$11,658,636	$5,780,406	$9,766,629
	San Antonio	$2,270,481	$1,944,838	$2,742,237	$1,281,411	$2,166,538
Aetna Better Health of Texas, Inc.	Consolidated	$9,480,778	$8,565,245	$8,148,937	$8,488,311	$8,361,033
	North Texas	$7,494,339	$6,968,699	$6,667,875	$6,938,026	$6,982,856
	San Antonio	$1,986,436	$1,596,546	$1,481,062	$1,550,285	$1,378,175
Amerihealth Caritas Texas, Inc.	Consolidated	$145	$0	$0	$0	$13,750
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$122,919,379	$118,186,617	$126,799,298	$132,304,590	$142,515,573
	Austin	$4,458,376	$4,205,786	$4,383,545	$4,332,429	$4,105,182
	Beaumont	$2,944,187	$2,869,782	$2,834,072	$2,810,109	$2,662,349
	Corpus Christi	$1	$1,552	$20	$1	($1)
	Dallas	$22,737,626	$22,146,889	$22,722,504	$22,392,058	$21,269,226
	El Paso	$3,601,644	$3,473,653	$3,526,469	$3,580,300	$3,393,880
	Ft Worth	$23,556,753	$22,551,073	$23,286,687	$22,986,690	$22,271,925
	Houston	$22,800,754	$22,168,262	$22,323,350	$22,131,731	$21,683,682
	Lubbock	$3,155,365	$2,984,126	$2,984,496	$3,013,689	$2,975,196
	San Antonio	$4,630,445	$4,438,571	$4,588,441	$4,564,125	$4,280,084
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$34,889,051	$37,122,783	$43,464,681	$51,710,311
	Austin	$0	$3,121,132	$3,358,783	$3,861,792	$4,628,375
	Dallas	$0	$11,739,510	$12,627,052	$14,917,403	$17,789,827
	Corpus Christi	$0	$2,970,492	$3,166,471	$3,594,627	$4,291,472
	El Paso	$0	$4,510,421	$4,963,480	$5,959,388	$7,211,000
Children's Medical Center Health Plan	Consolidated	$8,986,849	$8,735,648	$8,572,808	$8,497,156	$20,220,059
CHRISTUS Health Plan	Corpus Christi*	$10,045,441	$11,660,404	$12,458,881	$11,241,077	$11,063,776
Cigna Healthcare of Texas, Inc.	Consolidated	$2,140,517	$2,150,886	$2,059,165	$2,428,828	$1,504,668
	Dallas	$5,571	$5,163	$117,350	$64,435	$0
	Houston	$2,134,946	$2,145,723	$1,941,815	$2,364,393	$0
Clover HMO of New Jersey	Consolidated	$0	$612,051	$713,988	$871,868	$988,861
Community First Health Plans, Inc.	San Antonio*	$15,208,370	$15,050,146	$14,182,200	$13,573,159	$16,377,355
Community Health Choice, Inc.	Houston*	$26,154,772	$27,890,997	$30,881,041	$30,682,100	$30,117,304
Community Health Choice Texas, Inc.	Houston*	$23,483,106	$20,858,281	$18,179,583	$20,318,767	$21,508,450
Cook Children's Health Plan	Dallas*	$15,948,223	$15,221,614	$16,774,862	$19,401,557	$17,654,228
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$3,000	($3,000)	$45,099	$13,706
Driscoll Children's Health Plan	Corpus Christi*	$21,930,260	$19,615,575	$22,338,618	$18,517,936	$19,835,810
El Paso First Health Plans, Inc.	Consolidated	$5,518,234	$6,014,658	$5,736,827	$6,182,322	$6,156,001
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$251,094	$296,900	($23,469)	$93,765	($367,196)
HCSC Insurance Company	Consolidated	$0	$3,628,238	$7,175,536	$4,757,819	$13,095,346
Health Care Service Corp.	Consolidated	$1,226,334,120	$1,013,480,657	$944,878,576	$1,310,455,944	$1,654,995,190
	Abilene	$1,408,695	$1,775,129	$1,670,317	$1,677,779	$2,124,975
	Amarillo,Lubbock	$2,940,861	$3,859,480	$3,635,666	$3,674,258	$4,590,110
	Austin	$22,627,185	$26,601,020	$24,740,429	$26,956,505	$32,811,239
	Beaumont,Lufkin	$711,571	$1,007,165	$952,928	$949,954	$1,195,358
	Corpus Christi	$2,464,086	$3,251,223	$3,033,543	$3,036,192	$3,728,501
	Dallas,Ft Worth	$30,282,462	$35,782,433	$33,672,269	$34,126,277	$42,395,374
	East Texas,Tyler	$7,408,781	$9,020,288	$8,240,406	$8,164,834	$10,160,922
	El Paso	$1,987,245	$2,235,239	$2,102,562	$2,106,514	$2,621,545
	Houston	$17,282,562	$21,724,930	$20,426,006	$20,681,947	$25,684,640
	Midland	$1,943,001	$2,483,768	$2,302,813	$2,293,044	$2,803,291
	Rio Grande Valley	$4,387,600	$4,695,805	$4,511,933	$4,717,398	$6,163,069
	San Angelo	$1,731,260	$2,156,739	$2,011,681	$1,954,134	$2,395,079
	San Antonio	$7,540,846	$9,398,571	$8,894,103	$9,048,804	$11,252,980
Healthspring Life & Health Ins. Co., Inc	Consolidated	$149,115,195	$161,171,816	$163,752,282	$162,348,415	$158,748,949
	TX HMO	$84,272,843	$91,251,844	$93,074,512	$94,837,570	$91,422,032
Humana Health Plan of Texas, Inc.	Consolidated	$32,514,307	$30,388,519	$28,747,207	$28,338,198	$30,110,620
	Austin	$11,217,273	$22,866,286	$19,194,620	$16,545,056	($649,797)
	Corpus Christi	$2,132,131	$673,408	$965,490	$1,308,365	$751,975
	Dallas	($18,079)	$23,806	($6,365)	($14,822)	($89,283)
	El Paso	($17,704)	($264)	$175	($4)	$3,746
	Houston	$9,597,853	$1,991,849	$2,652,701	$3,815,658	$1,986,747
	Rio Grande	$166,056	($36,236)	$75,855	$102,909	$88,556
	East Texas	($52,528)	$1,706	($1,166)	($82)	($18,183)
	San Antonio	$9,489,305	$4,867,964	$5,865,897	$6,581,118	$28,036,859

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$40,226,956	($2,278,008)	($1,384,291)	($1,258,940)	($2,222,289)
	Austin,San Antonio	$13,336,069	($1,380,241)	($852,471)	($840,499)	($1,502,522)
	Dallas,Ft Worth	$13,570,043	($213,866)	$14,279	$146,203	($102,823)
	East Texas	$1,564,138	$26,475	$40,272	$51,775	($15,252)
	South Texas	$5,325,605	($224,032)	($244,144)	($171,923)	($200,394)
	West Texas	$2,752,041	($11,326)	$16,602	$66,653	($60,062)
	Houston	$3,679,060	($475,018)	($358,829)	($511,149)	($397,010)
Juntos Health Plan Inc.	Consolidated	$0	$0	$2,232	$1,189	$1,195
K S Plan Administrators, LLC	Consolidated	$5,852,798	$5,369,864	$6,032,505	$7,401,297	$7,008,030
KelseyCare Administrators, LLC	Consolidated	$0	$0	$25,961	$58	$1,275
Memorial Hermann Commercial Health	Consolidated	$0	$1,970,282	$1,612,202	$1,719,230	$1,630,049
Memorial Hermann Health Plan, Inc.	Consolidated	$4,284,667	$2,126,463	$1,937,101	$2,095,822	$4,054,455
Molina Healthcare of Texas, Inc.	Consolidated	$119,996,307	$100,087,667	$110,312,297	$107,829,034	$110,643,919
	Dallas	$9,397,758	$23,222,057	$48,459,028	$59,572,635	$63,369,792
	El Paso	$6,933,255	$4,892,262	$1,525,916	$42,919	($270,792)
	Houston	$15,059,862	$11,650,758	$3,269,650	$503,559	($255,108)
	San Antonio	$88,605,439	$60,322,593	$57,057,703	$47,709,920	$47,800,028
Mutual of Omaha Medicare Advantage	Consolidated	$12,971,965	$702,618	$553,899	$810,508	$1,521,792
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$16,838,880	$9,816,721	$0	$11,026,837
Parkland Community Health Plan, Inc.	Northeast TX*	$19,841,997	$23,097,549	$22,910,107	$22,810,356	$23,580,703
Physicians Health Choice of Texas, LL	Consolidated	$25,530,818	$28,317,213	$30,527,396	$29,665,820	$33,688,448
Procare Advantage LLC	Consolidated	$0	$0	$514,376	$676,966	$85,006
Scott & White Care Plans	Consolidated	$0	$8,123,054	$6,607,196	$6,578,133	$6,020,364
Scott & White Health Plan	Central TX*	$21,708,318	$19,273,883	$18,460,490	$14,730,957	$9,485,982
Selectcare Health Plans, Inc.	Consolidated	$846,168	$686,060	$580,067	$221,064	$883,798
SelectCare of Texas, L.L.C.	Consolidated	$20,374,002	$29,594,475	$28,459,014	$6,065,508	$30,786,724
Sendero Health Plans, Inc.	Austin*	$7,290,769	$4,749,043	$3,675,779	$4,523,677	$4,813,285
Seton Health Plan, Inc.	Austin*	$1,859,906	$2,810,438	$1,781,934	$2,087,753	$2,796,619
SHA, L.L.C.	Consolidated	$29,575,581	$17,561,005	$22,185,237	$21,117,491	$27,026,400
	Abilene	$2,773,260	$2,645,613	$2,580,128	$3,024,773	$3,851,893
	Amarillo	$7,587,864	$2,856,938	$4,547,873	$4,088,010	$5,106,843
	Lubbock	$12,173,995	$8,700,738	$10,760,294	$10,061,829	$13,311,616
	Waco	$4,017,752	$663,796	$1,224,647	$1,652,401	$1,593,609
	West & Central TX	$3,020,507	$2,693,919	$3,072,295	$2,290,478	$3,604,035
Superior Healthplan Community Solut	Consolidated	$527,078	$460,132	$499,617	$506,656	$789,264
Superior Healthplan, Inc.	Consolidated	$74,009,166	$84,614,981	$73,872,712	$84,548,039	$85,081,095
	Austin	$16,343,989	$15,802,961	$14,344,247	$15,874,031	$15,932,494
	Corpus Christi	$5,104,254	$6,455,258	$5,379,491	$6,390,475	$6,323,037
	Dallas	$8,272,023	$10,090,599	$8,538,906	$9,831,731	$9,807,243
	El Paso	$3,391,181	$4,658,228	$3,918,149	$4,408,900	$4,327,505
	Lubbock	$3,433,235	$4,802,288	$4,112,981	$4,872,109	$4,933,661
	San Antonio	$21,476,218	$24,486,473	$20,823,198	$24,596,618	$24,735,839
	MRSAWest	$5,590,137	$7,032,552	$6,242,182	$7,025,932	$7,201,343
	MRSACentral	$4,022,049	$4,975,516	$4,115,836	$4,895,660	$4,849,188
	South TX	$6,376,080	$6,311,104	$6,397,722	$6,652,584	$6,970,785
Texas Children's Health Plan, Inc.	Houston*	$43,137,553	$40,314,808	$44,671,687	$48,721,111	$45,813,670
Texas Health + Aetna Health Plan Inc.	Consolidated	$620,707	$753,593	$853,245	$844,034	$766,911
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$1,993,745
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$1,378,142	$621,362	$649,130	$716,175	$997,162
	Amarillo	$380,543	$323,410	$334,489	$445,542	$506,430
	South Texas	$298,781	$242,077	$244,611	$306,838	$334,300
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$71,650,816	$84,702,028	$85,285,796	$84,750,915	$102,328,522
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$21,924,885	$26,048,056	$26,239,115	$26,105,053	$32,419,219
	Corpus Christi	$3,624,282	$4,143,169	$4,171,100	$4,201,888	$5,152,480
	Dallas,Ft Worth	$45,986,959	$54,510,271	$54,875,235	$54,443,746	$64,756,355
	Houston	$114,689	$531	$348	$225	$470
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$66,625,232	$75,075,904	$74,796,020	$74,811,223	$63,545,352
	Austin,San Antonio	$12,006,840	$13,626,888	$13,542,789	$13,580,336	$11,695,809
	Corpus Christi	$5,457,792	$5,476,299	$5,403,507	$5,504,069	$5,065,582
	Houston	$49,160,600	$55,972,717	$55,849,725	$55,726,817	$46,783,961
Unitedhealthcare of Texas, Inc.	Consolidated	$5,222,414	$4,871,719	$5,008,175	$5,222,403	$5,387,357
	Austin,San Antonio	$1,986,114	$1,716,142	$1,737,673	$1,420,147	$1,631,451
	Corpus Christi	$147,591	$110,638	$120,171	$100,465	$95,806
	Dallas,Ft Worth	$1,581,904	$1,655,250	$1,658,106	$2,328,225	$2,174,462
	Houston,Corpus Cl	$1,506,805	$1,389,689	$1,492,225	$1,373,566	$1,485,638
UTMB Health Plans, Inc.	Galveston*	$62,977	$58,107	$58,987	$60,830	$54,348
Allegian Insurance Co.	Harlingen*	$103,739	($7,758)	$7,758	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$16,039,337	$17,102,465	$18,439,208	$1,566,884	$12,521,111
TOTAL FOR TEXAS BASIC SERVICE		$1,130,474,510	$1,185,031,729	$1,204,549,895	$1,160,491,128	$1,325,458,334
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,318,934,827	$2,144,440,568	$2,103,911,585	$2,419,070,277	$2,899,853,358

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$604,931,858	$543,428,627	$529,734,235	$587,225,582	$700,787,732
Aetna Health Inc.	Consolidated	$135,891,057	$127,391,404	$131,680,545	$129,304,451	$130,769,393
	Austin	$12,868,405	$9,802,968	$11,183,772	$10,213,898	$9,990,229
	Corpus Christi	$53,763	$98,839	$159,934	$294,941	$376,211
	Dallas	$35,799,256	$34,973,607	$32,194,265	$34,422,637	$34,332,013
	El Paso	$309,154	$51,903	$50,994	$59,285	$44,299
	Houston	$70,632,204	$66,091,935	$71,179,090	$69,017,567	$69,333,294
	San Antonio	$16,228,274	$16,372,152	$16,912,491	$15,296,123	$16,693,348
Aetna Better Health of Texas, Inc.	Consolidated	$76,838,385	$83,262,401	$77,741,932	$69,156,433	$79,637,948
	North Texas	$62,901,698	$69,725,651	$64,652,444	$56,820,110	$66,406,824
	San Antonio	$13,936,684	$13,536,750	$13,089,488	$12,336,323	$13,231,121
Amerihealth Caritas Texas, Inc.	Consolidated	$145	$0	$0	$0	$13,750
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,058,245,191	$1,204,383,899	$1,203,774,010	$1,253,402,657	$1,327,826,652
	Austin	$51,663,998	$52,972,555	$53,079,797	$55,615,398	$57,718,023
	Beaumont	$34,167,689	$35,678,025	$31,801,411	$32,827,672	$39,218,162
	Corpus Christi	($14,596)	$1,552	$20	$1	($1)
	Dallas	$154,083,299	$159,760,171	$158,900,374	$171,465,294	$169,525,958
	El Paso	$40,415,049	$40,228,159	$42,699,129	$43,085,281	$44,295,992
	Ft Worth	$226,307,253	$230,345,546	$227,703,302	$233,783,392	$258,889,623
	Houston	$217,473,964	$228,288,203	$225,939,153	$231,839,458	$223,874,100
	Lubbock	$35,256,713	$31,413,136	$31,721,573	$34,158,156	$33,848,350
	San Antonio	$47,783,036	$47,273,632	$46,914,375	$46,949,663	$52,070,941
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$375,316,920	$379,279,934	$388,674,934	$392,372,949
	Austin	$0	$35,383,266	$33,704,105	$33,266,339	$34,526,005
	Dallas	$0	$118,488,325	$119,120,212	$128,258,884	$127,102,692
	Corpus Christi	$0	$32,838,709	$33,947,110	$30,868,457	$32,693,470
	El Paso	$0	$51,839,661	$55,333,197	$54,044,204	$62,278,152
Children's Medical Center Health Plan	Consolidated	$78,497,652	$60,663,317	$59,999,984	$80,441,911	$90,881,961
CHRISTUS Health Plan	Corpus Christi*	$32,147,048	$44,551,207	$37,417,666	$55,216,596	$78,893,494
Cigna Healthcare of Texas, Inc.	Consolidated	$17,295,396	$14,759,826	$14,322,178	$16,106,632	$11,249,695
	Dallas	$41,951	$35,424	$810,862	$426,212	$0
	Houston	$17,253,445	$14,724,402	$13,511,316	$15,680,420	$0
Clover HMO of New Jersey	Consolidated	$0	$5,670,175	$5,315,528	$10,026,618	$10,219,307
Community First Health Plans, Inc.	San Antonio*	$142,759,914	$144,332,742	$137,471,655	$139,057,798	$154,591,256
Community Health Choice, Inc.	Houston*	$172,610,700	$155,941,842	$185,728,849	$189,107,261	$186,012,660
Community Health Choice Texas, Inc.	Houston*	$237,078,391	$242,853,340	$246,730,157	$234,202,724	$271,640,034
Cook Children's Health Plan	Dallas*	$130,535,073	$134,911,127	$147,792,397	$140,316,856	$155,953,617
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$3,000	($3,000)	$45,099	$3,028,790
Driscoll Children's Health Plan	Corpus Christi*	$172,975,743	$180,909,585	$169,660,931	$188,366,970	$233,601,293
El Paso First Health Plans, Inc.	Consolidated	$51,291,499	$52,917,197	$50,637,923	$47,520,482	$54,583,865
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$1,023,866	$299,202	($135,725)	$95,690	($259,167)
HCSC Insurance Company	Consolidated	$0	$18,888,473	$62,147,539	$21,481,118	$59,240,380
Health Care Service Corp.	Consolidated	$9,111,455,956	$8,415,277,174	$9,298,159,714	$9,784,101,101	$10,369,528,701
	Abilene	$11,828,994	$9,759,054	$9,855,872	$11,139,696	$12,062,145
	Amarillo,Lubbock	$22,393,525	$20,723,488	$20,880,413	$25,017,087	$21,313,529
	Austin	$146,849,222	$143,931,356	$152,392,624	$155,606,354	$103,757,156
	Beaumont,Lufkin	$6,725,298	$8,614,217	$7,243,648	$6,622,991	$7,511,596
	Corpus Christi	$20,435,356	$14,362,170	$20,053,428	$21,005,660	$19,292,362
	Dallas,Ft Worth	$241,778,432	$209,547,760	$259,259,508	$252,475,192	$252,650,196
	East Texas,Tyler	$60,941,561	$40,783,277	$57,331,930	$55,041,840	$52,597,272
	El Paso	$14,869,112	$14,510,322	$14,503,046	$13,316,629	$13,517,605
	Houston	$135,565,294	$122,428,953	$139,507,464	$142,947,440	$143,754,695
	Midland	$12,102,783	$9,469,769	$11,763,365	$12,369,765	$12,433,589
	Rio Grande Valley	$27,682,176	$24,435,914	$33,240,647	$31,694,333	$31,541,120
	San Angelo	$13,569,507	$11,699,951	$14,137,171	$15,175,458	$13,769,619
	San Antonio	$60,567,745	$53,043,921	$61,204,691	$65,966,200	$61,531,894
Healthspring Life & Health Ins. Co., Inc	Consolidated	$976,001,047	$1,086,230,768	$1,092,166,712	$1,090,548,446	$1,055,481,041
	TX HMO	$558,080,265	$612,694,842	$621,021,699	$644,711,683	$615,482,986
Humana Health Plan of Texas, Inc.	Consolidated	$193,980,736	$148,979,658	$159,234,458	$167,577,800	$176,608,168
	Austin	$57,339,555	$59,344,184	$64,752,560	$60,066,865	$41,754,086
	Corpus Christi	$14,102,983	$10,232,797	$8,594,357	$11,155,247	$14,476,146
	Dallas	($397,229)	($604,415)	$597,732	$11,328	$4,431
	El Paso	($164,474)	$18,187	($201,200)	($66,249)	$1,538,441
	Houston	$58,534,456	$33,873,097	$39,213,898	$39,064,151	$39,158,251
	Rio Grande	$814,764	$507,329	$427,007	$672,802	$1,087,731
	East Texas	($623,322)	($113,288)	$109,630	$6,046	($23,907)
	San Antonio	$64,374,003	$45,721,767	$45,740,474	$56,667,610	$78,612,989

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$282,604,781	($7,881,172)	$1,507,545	($2,465,429)	($8,663,679)
	Austin,San Antonio	$94,333,069	($1,942,821)	$5,515,246	($8,846,942)	($3,488,451)
	Dallas,Ft Worth	$84,198,807	($2,670,197)	($1,785,793)	$5,141,816	($361,200)
	East Texas	$7,730,706	($1,348,447)	($3,960,284)	$6,006,511	($2,981,910)
	South Texas	$39,540,453	($840,735)	$4,145,018	($5,064,421)	($1,019,663)
	West Texas	$23,052,891	($377,133)	($902,464)	$1,132,910	($1,811,765)
	Houston	$33,748,855	($701,839)	($1,504,178)	($835,303)	$943,582
Juntos Health Plan Inc.	Consolidated	$0	$0	$2,232	$1,189	$1,195
K S Plan Administrators, LLC	Consolidated	$94,242,444	$106,125,425	$108,120,140	$106,139,307	$108,550,970
KelseyCare Administrators, LLC	Consolidated	$0	$0	$25,961	$58	$1,275
Memorial Hermann Commercial Health	Consolidated	$0	$8,969,085	$6,255,905	$7,603,340	$8,885,214
Memorial Hermann Health Plan, Inc.	Consolidated	$24,806,441	$11,370,395	$14,926,885	$11,464,312	$14,585,042
Molina Healthcare of Texas, Inc.	Consolidated	$785,159,420	$718,076,920	$754,793,523	$730,662,647	$741,639,476
	Dallas	$208,288,775	$209,188,169	$428,426,668	$510,203,161	($194,429,827)
	El Paso	$52,570,958	$46,341,979	$16,927,258	$5,141,571	$120,874,739
	Houston	$112,915,750	$109,623,069	$38,302,325	$1,960,055	$258,277,275
	San Antonio	$411,383,944	$352,923,706	$271,137,271	$213,357,860	$556,917,290
Mutual of Omaha Medicare Advantage	Consolidated	$15,710,486	$190,452	$119,949	$599,881	$3,254,826
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$45,851,721	$11,986,947	$0	$33,262,692
Parkland Community Health Plan, Inc.	Northeast TX*	$149,188,920	$162,640,271	$143,848,286	$142,760,583	$151,553,351
Physicians Health Choice of Texas, LL	Consolidated	$243,467,987	$307,680,384	$303,400,738	$311,182,596	$327,849,937
Procare Advantage LLC	Consolidated	$0	$0	$514,376	$676,966	$85,006
Scott & White Care Plans	Consolidated	$0	$73,262,749	$67,683,612	$72,568,900	$70,595,329
Scott & White Health Plan	Central TX*	$165,709,481	$137,573,036	$146,316,722	$141,362,370	$128,969,346
Selectcare Health Plans, Inc.	Consolidated	$5,378,463	$5,218,243	$5,166,487	$4,871,030	$6,310,377
SelectCare of Texas, L.L.C.	Consolidated	$196,917,837	$232,282,171	$230,637,600	$194,561,761	$228,084,006
Sendero Health Plans, Inc.	Austin*	$27,157,200	$19,232,614	$20,744,049	$23,131,779	$16,045,778
Seton Health Plan, Inc.	Austin*	$7,854,881	$9,200,600	$8,434,666	$6,961,108	$9,928,612
SHA, L.L.C.	Consolidated	$192,455,252	$133,904,338	$150,541,189	$138,903,993	$130,221,879
	Abilene	$26,843,148	$21,220,856	$17,658,626	$19,445,829	$18,202,756
	Amarillo	$37,057,287	$19,788,847	$27,938,631	$22,805,926	$21,640,234
	Lubbock	$90,367,403	$65,137,708	$75,209,101	$68,488,887	$64,339,899
	Waco	$12,345,080	$4,503,732	$6,066,893	$5,843,254	$5,310,491
	West & Central TX	$25,842,545	$23,253,195	$23,667,937	$22,320,096	$21,170,096
Superior Healthplan Community Solut	Consolidated	$4,572,764	$5,306,873	$3,499,989	$4,818,025	$8,715,968
Superior Healthplan, Inc.	Consolidated	$1,051,218,860	$1,092,560,270	$1,086,138,414	$1,113,885,795	$1,127,724,207
	Austin	$174,965,561	$188,575,606	$186,129,726	$185,497,806	$186,184,560
	Corpus Christi	$79,194,953	$83,348,915	$81,507,792	$91,457,344	$83,094,826
	Dallas	$129,785,919	$137,283,217	$141,180,107	$135,355,096	$143,584,657
	El Paso	$56,403,241	$60,155,105	$51,407,711	$53,462,119	$58,306,322
	Lubbock	$61,784,628	$64,217,201	$63,431,485	$66,522,294	$67,727,483
	San Antonio	$309,825,419	$312,615,446	$307,911,560	$320,992,119	$330,368,890
	MRSAWest	$97,414,673	$102,103,571	$104,225,554	$106,248,786	$107,793,861
	MRSACentral	$72,286,255	$71,233,642	$76,154,226	$76,942,601	$71,643,382
	South TX	$69,558,210	$73,027,566	$74,190,254	$77,407,630	$79,020,227
Texas Children's Health Plan, Inc.	Houston*	$482,805,603	$438,545,471	$421,784,251	$429,667,638	$478,438,388
Texas Health + Aetna Health Plan Inc.	Consolidated	$6,017,595	$4,435,563	$5,851,295	$5,068,814	$5,075,341
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$1,993,745
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$4,541,949	$2,993,635	$2,401,914	$3,465,047	$4,162,879
	Amarillo	$2,195,195	$1,639,894	$1,363,226	$2,056,204	$2,370,625
	South Texas	$1,738,814	$1,227,485	$994,111	$1,416,760	$1,566,846
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$816,638,532	$1,038,566,426	$997,283,249	$983,639,334	$974,946,615
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$251,949,762	$317,102,609	$306,740,021	$302,119,176	$310,288,179
	Corpus Christi	$40,365,764	$51,102,096	$48,654,976	$48,597,350	$49,582,556
	Dallas,Ft Worth	$524,229,162	$670,362,280	$641,887,583	$632,923,288	$615,075,829
	Houston	$93,843	($560)	$671	($483)	$53
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$675,306,729	$687,286,599	$685,645,437	$677,736,131	$685,895,871
	Austin,San Antonio	$107,014,090	$130,381,205	$123,319,046	$116,891,960	$130,034,926
	Corpus Christi	$52,187,082	$48,922,574	$47,946,487	$49,861,419	$51,588,750
	Houston	$516,105,558	$507,982,820	$514,379,905	$510,982,750	$504,272,196
Unitedhealthcare of Texas, Inc.	Consolidated	$29,098,003	$29,616,138	$32,240,416	$38,714,295	$45,726,609
	Austin,San Antonio	$11,986,289	$11,308,934	$11,723,717	$12,606,454	$15,008,320
	Corpus Christi	$903,840	$744,948	$793,240	$884,814	$885,060
	Dallas,Ft Worth	$8,154,575	$9,627,820	$10,833,234	$14,568,672	$16,742,627
	Houston,Corpus Cl	$8,053,299	$7,934,436	$8,890,225	$10,654,355	$13,090,602
UTMB Health Plans, Inc.	Galveston*	$133,112	$126,816	$144,799	$157,387	$108,811
Allegian Insurance Co.	Harlingen*	($472,391)	($190,789)	$190,789	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$103,874,086	$95,705,831	$101,582,745	$85,221,819	$91,293,015
TOTAL FOR TEXAS BASIC SERVICE		$9,803,880,358	$10,194,119,001	$10,332,716,812	$10,403,778,617	$10,874,111,622
TOTAL FOR BASIC SERVICE (IND. WIDE)		$18,557,948,091	$18,399,621,949	$19,300,647,732	$19,825,337,836	$20,937,905,600

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$32,897,792	$7,008,596	($1,876,227)	($19,421,438)	($83,657,913)
Aetna Health Inc.	Consolidated	($22,780,759)	$2,769,480	($4,355,503)	($5,726,807)	($13,117,016)
	Austin	($3,008,578)	$731,387	($1,443,841)	($680,730)	($998,992)
	Corpus Christi	$4,398	$3,044	($45,850)	($166,227)	($273,898)
	Dallas	($8,482,107)	$736,681	$2,654,208	$574,594	($1,569,764)
	El Paso	$81,932	$57,329	$60,192	$44,041	$55,044
	Houston	($8,782,127)	$1,834,802	($3,787,924)	($4,672,050)	($7,085,738)
	San Antonio	($2,594,276)	($593,763)	($1,792,289)	($826,435)	($3,243,668)
Aetna Better Health of Texas, Inc.	Consolidated	$5,491,765	($3,168,077)	($1,088,477)	$7,884,895	$336,961
	North Texas	$2,110,998	($4,577,986)	($1,931,598)	$6,033,437	$140,635
	San Antonio	$3,380,768	$1,409,909	$843,121	$1,851,458	$196,329
Amerihealth Caritas Texas, Inc.	Consolidated	$10,176	$8,790	$6,307	$11,716	($8,351)
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$42,621,190	$22,513,140	$41,960,444	$29,174,069	($2,502,480)
	Austin	($3,080,963)	($7,575,286)	($7,427,207)	$487,062	$1,508,782
	Beaumont	($6,388,660)	($9,061,872)	($6,189,022)	($582,424)	($5,914,023)
	Corpus Christi	$13,592	($2,557)	($1,023)	($1)	$1
	Dallas	$70,320,044	$64,656,320	$71,511,225	($14,514,118)	($3,369,286)
	El Paso	($5,278,287)	($6,284,409)	($9,261,401)	($316,911)	$768,636
	Ft Worth	$27,610,846	$10,776,567	$12,822,483	$1,887,871	($11,934,483)
	Houston	($23,063,385)	($45,506,304)	($46,110,707)	($556,649)	$15,925,078
	Lubbock	($4,989,820)	($3,667,871)	($4,275,446)	$639,618	$3,059,824
	San Antonio	($3,193,940)	($6,239,791)	($6,510,123)	$3,476,913	$679,857
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$9,217,342	$10,854,453	$4,599,300	$2,020,829
	Austin	$0	($336,368)	$1,994,044	$2,069,097	$672,143
	Dallas	$0	$8,570,494	$11,111,717	$5,084,696	$7,478,922
	Corpus Christi	$0	$2,243,407	$1,339,764	$3,482,377	$1,551,196
	El Paso	$0	($2,348,993)	($3,343,711)	($287,767)	($7,257,428)
Children's Medical Center Health Plan	Consolidated	($10,269,893)	$7,551,682	$6,902,482	($13,368,420)	($20,498,992)
CHRISTUS Health Plan	Corpus Christi*	$1,622,618	$5,074,549	($7,076,031)	($18,827,250)	($43,792,980)
Cigna Healthcare of Texas, Inc.	Consolidated	$1,376,129	$2,311,034	$1,254,172	$436,519	$5,231,260
	Dallas	$3,099	$5,546	$98,202	$8,940	$0
	Houston	$1,373,030	$2,305,488	$1,155,970	$427,579	$0
Clover HMO of New Jersey	Consolidated	$0	($516,456)	$657,103	($3,531,232)	($3,350,011)
Community First Health Plans, Inc.	San Antonio*	($992,306)	($3,025,808)	$4,267,099	$3,911,894	($4,355,041)
Community Health Choice, Inc.	Houston*	$9,454,662	$13,645,626	$11,715,546	$3,702,574	($1,543,177)
Community Health Choice Texas, Inc.	Houston*	$8,574,838	($2,407,762)	($10,286,848)	$6,255,630	($11,218,235)
Cook Children's Health Plan	Dallas*	$12,631,995	$3,526,036	($9,360,725)	$1,681,451	($5,233,820)
Devoted Health Plan of Texas, Inc.	Consolidated	$0	($3,000)	$3,000	($45,020)	($3,028,955)
Driscoll Children's Health Plan	Corpus Christi*	$6,610,623	($9,127,609)	$9,498,181	($6,885,881)	($56,755,445)
El Paso First Health Plans, Inc.	Consolidated	$150,950	($2,662,623)	($540,824)	$5,254,853	($1,585,507)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$173,172	($311,821)	$136,259	($96,352)	$271,914
HCSC Insurance Company	Consolidated	$0	$1,774,199	($3,914,127)	($1,157,372)	($1,765,774)
Health Care Service Corp.	Consolidated	($442,873,604)	$1,230,844,543	$647,510,558	$78,736,079	($659,070,958)
	Abilene	$478,261	$3,617,741	$6,008,821	$900,548	($2,813,444)
	Amarillo,Lubbock	$3,434,769	$7,559,827	$12,624,895	$602,675	($1,797,822)
	Austin	($6,479,216)	$13,624,454	$22,298,254	($1,988,316)	$38,596,570
	Beaumont,Lufkin	($879,312)	($1,468,159)	$1,237,133	($169,725)	($2,514,760)
	Corpus Christi	$1,429,573	$10,493,291	$9,193,231	$1,146,668	($3,149,351)
	Dallas,Ft Worth	$16,066,083	$50,123,265	$47,361,688	($17,151,702)	($73,855,394)
	East Texas,Tyler	$6,713,160	$28,889,212	$22,846,137	$5,058,302	($8,361,477)
	El Paso	($473,481)	($295,272)	$2,243,336	($369,200)	($3,282,111)
	Houston	($7,878,401)	$23,096,207	$32,130,406	($9,768,847)	($40,114,949)
	Midland	$5,402,276	$9,430,279	$10,202,224	$4,093,229	($484,879)
	Rio Grande Valley	($8,280,765)	($3,058,273)	($7,502,277)	($10,089,018)	($11,691,520)
	San Angelo	$3,108,911	$5,675,433	$6,307,872	($144,872)	($3,079,969)
	San Antonio	$4,845,243	$14,551,924	$19,163,891	($3,473,748)	($13,503,595)
Healthspring Life & Health Ins. Co., Inc	Consolidated	$45,588,743	$62,028,816	$44,929,880	$25,509,996	$54,799,791
	TX HMO	$9,754,073	$23,287,582	$15,597,242	($12,472,020)	$14,889,407
Humana Health Plan of Texas, Inc.	Consolidated	($11,706,588)	$16,636,158	($539,009)	($8,869,148)	($31,131,030)
	Austin	($4,005,449)	($9,280,533)	($15,542,258)	($11,329,655)	$2,019,081
	Corpus Christi	($1,053,052)	$2,214,611	$4,105,546	$1,747,842	($2,259,514)
	Dallas	($1,606,932)	$1,445,552	($818,978)	($57,457)	($4,813)
	El Paso	($434,984)	($42,861)	$207,714	$63,680	($1,538,424)
	Houston	$151,134	$10,985,991	$1,006,683	$985,688	($2,739,630)
	Rio Grande	($92,502)	$248,919	$428,663	$106,904	($202,934)
	East Texas	($857,804)	$267,118	($151,324)	($18,220)	$23,698
	San Antonio	($3,806,999)	$10,797,361	$10,224,944	($367,929)	($26,428,494)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$20,929,908	$2,488,790	$949,944	$3,139,165	$11,090,065
	Austin,San Antonio	$6,929,547	($412,919)	($4,300,953)	$8,996,190	$1,073,389
	Dallas,Ft Worth	$4,616,674	$2,179,520	$1,810,692	($4,938,960)	$364,014
	East Texas	($141,007)	$1,167,802	$4,014,742	($5,988,261)	$3,018,834
	South Texas	$3,345,230	($385,169)	($3,335,194)	$5,156,877	$6,726,587
	West Texas	$2,267,680	($467,858)	$1,239,297	($1,002,676)	$1,960,942
	Houston	$3,911,784	$407,414	$1,521,360	$915,995	($1,998,065)
Juntos Health Plan Inc.	Consolidated	$0	$0	($1,321)	($1,018)	$32,034
K S Plan Administrators, LLC	Consolidated	$2,788,911	$695,852	$604,417	$8,251	$4,428,381
KelseyCare Administrators, LLC	Consolidated	$0	$0	($25,248)	$477	($740)
Memorial Hermann Commercial Health	Consolidated	$0	($101,348)	$2,191,567	$28,430	($2,334,002)
Memorial Hermann Health Plan, Inc.	Consolidated	($6,471,743)	($212,376)	($3,136,505)	$214,074	($2,887,891)
Molina Healthcare of Texas, Inc.	Consolidated	$85,601,041	$47,999,649	$29,590,784	$26,729,860	$19,517,053
	Dallas	$12,260,501	$13,479,741	$23,506,956	$38,658,164	($125,817,047)
	El Paso	($2,356,614)	$4,476,599	($1,319,208)	($5,026,314)	$20,626,616
	Houston	$831,943	$5,243,475	($3,724,448)	($1,448,896)	$49,030,969
	San Antonio	$74,865,207	$24,799,830	$11,127,485	($5,453,093)	$75,676,514
Mutual of Omaha Medicare Advantage	Consolidated	($15,710,486)	$145,779	$207,417	($331,394)	($2,942,461)
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$2,785,790	$695,939	$0	($40,013,523)
Parkland Community Health Plan, Inc.	Northeast TX*	($7,855,050)	($17,848,500)	($3,037,304)	$2,672,793	($10,198,252)
Physicians Health Choice of Texas, LL	Consolidated	$750,612	$8,564,617	$12,085,233	$115,133	($17,564,010)
Procare Advantage LLC	Consolidated	$0	$0	($514,376)	($676,966)	($82,998)
Scott & White Care Plans	Consolidated	$628,462	$5,928,566	$12,613,546	$7,545,950	$4,754,730
Scott & White Health Plan	Central TX*	$8,300,224	$5,894,640	($4,019,129)	$2,605,918	$20,927,899
Selectcare Health Plans, Inc.	Consolidated	$416,947	$681,444	$444,529	$1,319,987	($410,218)
SelectCare of Texas, L.L.C.	Consolidated	$13,804,538	$8,472,559	$5,360,620	$36,727,065	($8,562,118)
Sendero Health Plans, Inc.	Austin*	($8,481,431)	$39,658	$1,534,134	$159,861	$3,037,513
Seton Health Plan, Inc.	Austin*	$1,086,877	$82,730	$446,241	$3,378,667	($130,747)
SHA, L.L.C.	Consolidated	($57,102,360)	$2,493,121	($13,079,727)	($8,902,115)	$11,650,474
	Abilene	($10,540,453)	($683,398)	($1,241,669)	($1,911,899)	$936,382
	Amarillo	($13,759,938)	$2,343,407	$4,589,193	$3,058,280	$6,641,849
	Lubbock	($30,072,016)	$2,441,693	($16,148,139)	($8,329,117)	$1,289,831
	Waco	$1,590,905	$633,214	$2,249,289	$530,736	$1,653,534
	West & Central TX	($3,642,077)	($2,241,793)	($2,528,403)	($2,250,161)	$687,330
Superior Healthplan Community Solut	Consolidated	($1,563,139)	($1,076,830)	$1,274,718	($148,602)	($3,557,331)
Superior Healthplan, Inc.	Consolidated	$65,696,415	$9,439,705	$10,941,847	($5,289,372)	$29,696,466
	Austin	$10,886,108	($18,716,760)	($125,278,921)	$159,879,411	($41,528,743)
	Corpus Christi	$7,864,916	$2,904,030	$12,065,321	($11,382,618)	$285,576
	Dallas	$11,403,254	$7,529,275	$21,525,281	($32,415,921)	$19,443,809
	El Paso	$2,147,797	($6,349,931)	$888,871	$6,142,307	($3,207,039)
	Lubbock	$8,063,219	$3,179,512	$20,690,421	($25,465,506)	$11,952,980
	San Antonio	$9,765,444	$5,237,822	$31,867,070	($33,162,472)	$4,351,298
	MRSAWest	$7,902,571	$5,565,415	$21,573,017	($28,921,845)	$15,690,436
	MRSACentral	$5,206,049	$10,182,172	$23,843,195	($36,082,169)	$17,938,667
	South TX	$2,457,058	($91,829)	$3,767,591	($3,880,558)	$4,769,483
Texas Children's Health Plan, Inc.	Houston*	($51,952,799)	($9,794,667)	$3,513,364	$17,005,831	($14,297,929)
Texas Health + Aetna Health Plan Inc.	Consolidated	($1,189,044)	$339,082	($144,582)	$1,958,132	$1,178,933
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	($1,992,581)
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	($1,600,160)	$156,837	$573,535	($830,580)	$52,054
	Amarillo	($626,916)	$83,727	$416,287	($482,646)	$132,780
	South Texas	($502,713)	$62,671	$307,221	($357,401)	$92,699
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$49,342,712	$22,627,427	$44,725,562	$42,725,775	$13,574,045
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$15,131,366	$6,748,519	$13,689,036	$13,016,196	$4,482,436
	Corpus Christi	$2,298,250	$1,143,259	$2,179,402	$2,092,539	$745,879
	Dallas,Ft Worth	$31,828,996	$14,735,075	$28,857,491	$27,616,552	$8,345,777
	Houston	$84,104	$575	($369)	$490	($49)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	($3,320,123)	$8,451,915	$9,680,890	$24,421,850	$34,620,282
	Austin,San Antonio	$12,004,028	($4,408,237)	$2,679,572	$10,620,710	($1,535,463)
	Corpus Christi	($835,440)	$1,703,808	$2,341,520	$1,700,537	$658,426
	Houston	($14,488,710)	$11,156,344	$4,659,797	$12,100,605	$35,497,318
Unitedhealthcare of Texas, Inc.	Consolidated	$1,977,275	$5,326,067	$3,292,423	$1,271,234	$654,358
	Austin,San Antonio	($261,070)	$979,495	$594,154	($459,546)	($600,917)
	Corpus Christi	($31,168)	$46,921	$69,024	($83,587)	($95,799)
	Dallas,Ft Worth	$1,301,141	$2,287,950	$883,974	$1,438,935	$1,678,357
	Houston,Corpus Cl	$968,372	$2,011,701	$1,745,271	$375,432	($327,283)
UTMB Health Plans, Inc.	Galveston*	$35,520	$40,944	$20,728	$4,309	$51,316
Allegian Insurance Co.	Harlingen*	$939,711	$585,431	($585,431)	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$770,076	$11,842,002	$7,420,954	$17,304,619	$2,177,270
TOTAL FOR TEXAS BASIC SERVICE		$200,930,434	$372,389,870	$371,554,897	$114,315,290	($334,378,987)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($223,595,601)	$1,479,735,718	$864,282,482	$262,387,391	($827,486,860)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$26,491,967	$4,014,096	($5,477,997)	($9,698,331)	($74,681,990)
Aetna Health Inc.	Consolidated	($18,288,112)	$1,758,542	($2,301,805)	($4,356,307)	($9,458,834)
	Austin	($2,400,936)	$464,410	($708,448)	($689,391)	($747,829)
	Corpus Christi	$1,542	$1,933	($16,595)	($125,389)	($199,360)
	Dallas	($6,905,724)	$467,771	$543,759	$1,645,330	($973,112)
	El Paso	$76,791	$36,402	$3,853	$67,992	$43,988
	Houston	($6,969,572)	$1,165,048	($1,834,053)	($3,769,836)	($5,197,393)
	San Antonio	($2,090,212)	($377,022)	($290,320)	($1,485,013)	($2,385,128)
Aetna Better Health of Texas, Inc.	Consolidated	$4,851,018	($2,216,004)	($592,656)	$6,454,868	$516,028
	North Texas	$1,927,462	($3,202,205)	($1,093,103)	$3,816,816	$126,317
	San Antonio	$2,923,556	$986,202	$500,446	$2,638,052	$389,714
Amerihealth Caritas Texas, Inc.	Consolidated	$8,039	$6,944	$4,983	$9,255	($6,597)
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$33,549,889	$17,773,153	$34,416,771	$22,175,612	$3,471,506
	Austin	($2,427,093)	($6,341,178)	($6,542,056)	$1,281,142	$648,274
	Beaumont	($4,819,067)	($7,527,874)	($5,467,565)	$441,930	($5,833,810)
	Corpus Christi	$9,609	($2,104)	($910)	$199	($178)
	Dallas	$53,119,960	$53,016,866	$61,291,249	($18,789,618)	$3,327,066
	El Paso	($4,076,126)	($5,240,672)	($8,026,070)	$639,382	($123,365)
	Ft Worth	$22,229,850	$8,477,304	$10,706,796	$422,359	($8,587,480)
	Houston	($17,970,560)	($37,865,330)	($39,953,584)	$4,703,452	$8,903,077
	Lubbock	($3,765,753)	($3,082,715)	($3,752,144)	$984,514	$2,211,489
	San Antonio	($2,493,512)	($5,212,394)	($5,651,820)	$3,439,544	$140,291
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$6,351,205	$7,431,545	$1,929,314	$1,753,833
	Austin	$0	($231,774)	$1,370,055	$1,235,156	$505,000
	Dallas	$0	$5,905,495	$7,609,738	$2,257,850	$5,327,019
	Corpus Christi	$0	$1,545,818	$914,647	$2,039,309	$1,138,604
	El Paso	$0	($1,618,572)	($2,290,451)	$100,293	($4,853,507)
Children's Medical Center Health Plan	Consolidated	($10,269,893)	$7,551,682	$6,902,482	($13,368,420)	($20,498,992)
CHRISTUS Health Plan	Corpus Christi*	$1,622,618	$5,074,549	($7,076,031)	($18,827,250)	($43,792,980)
Cigna Healthcare of Texas, Inc.	Consolidated	$418,960	$1,973,949	$917,892	$193,237	$4,300,862
	Dallas	$1,029	$4,737	$79,416	$2,722	$0
	Houston	$417,931	$1,969,212	$838,476	$190,516	$0
Clover HMO of New Jersey	Consolidated	$0	($516,456)	$657,103	($3,531,232)	($3,350,011)
Community First Health Plans, Inc.	San Antonio*	($992,306)	($3,025,808)	$4,267,099	$3,911,894	($4,355,041)
Community Health Choice, Inc.	Houston*	$9,454,662	$13,645,626	$11,715,546	$3,702,574	($1,543,177)
Community Health Choice Texas, Inc.	Houston*	$8,574,838	($2,407,762)	($10,286,848)	$6,255,630	($11,218,235)
Cook Children's Health Plan	Dallas*	$12,631,995	$3,526,036	($9,360,725)	$1,681,451	($5,233,820)
Devoted Health Plan of Texas, Inc.	Consolidated	$0	($3,000)	$3,000	($45,020)	($3,028,955)
Driscoll Children's Health Plan	Corpus Christi*	$6,610,623	($9,127,609)	$9,498,181	($6,885,881)	($56,755,445)
El Paso First Health Plans, Inc.	Consolidated	$150,950	($2,662,623)	($540,824)	$5,254,853	($1,585,507)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$173,172	($311,821)	$136,259	($96,352)	$271,914
HCSC Insurance Company	Consolidated	$0	$1,399,283	($2,995,349)	($788,535)	($1,314,935)
Health Care Service Corp.	Consolidated	$8,676,655	$1,524,013,018	$808,341,803	$371,433,974	($433,629,111)
	Abilene	$4,183,726	$4,427,451	$7,415,092	$2,313,955	($2,037,100)
	Amarillo,Lubbock	$12,807,488	$9,251,842	$15,579,290	$3,123,050	$1,881,465
	Austin	$33,680,991	$18,848,451	$27,868,627	$7,858,133	$63,391,390
	Beaumont,Lufkin	($343,773)	($1,796,758)	$1,512,552	($254,711)	($4,041,815)
	Corpus Christi	$7,840,855	$12,841,864	$11,376,385	$3,797,513	($231,635)
	Dallas,Ft Worth	$82,352,087	$61,341,684	$58,583,761	($11,896,032)	($97,851,669)
	East Texas,Tyler	$33,517,578	$35,355,097	$28,289,441	$12,729,625	($279,505)
	El Paso	$1,774,349	($361,359)	$2,757,856	($273,295)	($4,799,274)
	Houston	$10,492,110	$28,265,522	$39,673,950	($6,809,420)	($52,735,636)
	Midland	$15,418,267	$11,540,931	$12,610,865	$7,753,758	$4,609,526
	Rio Grande Valley	($14,363,937)	($3,742,765)	($9,248,765)	($14,777,304)	($23,044,165)
	San Angelo	$9,045,348	$6,945,689	$7,796,105	$1,178,127	($2,158,979)
	San Antonio	$22,622,993	$17,808,886	$23,668,122	($808,509)	($14,369,693)
Healthspring Life & Health Ins. Co., Inc	Consolidated	$32,287,525	$49,301,933	$35,142,890	$17,722,790	$46,252,934
	TX HMO	($13,769,532)	$10,560,699	$5,810,252	($20,259,226)	$37,400,469
Humana Health Plan of Texas, Inc.	Consolidated	($6,691,882)	$13,414,954	($702,640)	($7,162,646)	($25,109,606)
	Austin	($2,986,275)	($7,520,373)	($12,082,794)	($8,154,725)	($173,568)
	Corpus Christi	($568,538)	$1,786,888	$3,204,296	$1,203,436	($1,441,515)
	Dallas	($951,160)	$1,165,654	($670,833)	($57,852)	$24,803
	El Paso	($281,765)	($34,562)	$164,750	$45,280	($1,247,357)
	Houston	($35,425)	$8,855,862	$615,047	$493,893	($1,586,410)
	Rio Grande	($136,206)	$200,722	$334,381	$67,227	($126,443)
	East Texas	($744,443)	$215,397	($123,952)	($16,527)	$24,319
	San Antonio	($988,070)	$8,745,366	$7,856,464	($743,377)	($20,583,394)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan, Inc.	Consolidated	$19,991,151	$2,778,722	$745,050	$1,549,023	$9,496,513
	Austin,San Antonio	$6,977,151	($249,987)	($4,580,456)	$8,132,914	$1,113,936
	Dallas,Ft Worth	$4,298,534	$2,199,050	$1,889,837	($4,820,550)	$249,481
	East Texas	$30,701	$1,176,918	$4,133,787	($5,932,065)	$2,446,334
	South Texas	$3,160,537	($345,172)	($3,467,194)	$4,920,189	$5,623,612
	West Texas	$2,120,729	($459,177)	$1,249,694	($968,844)	$1,604,672
	Houston	$3,403,499	$457,090	$1,519,382	$217,379	($1,495,644)
Juntos Health Plan Inc.	Consolidated	$0	$0	($1,321)	($1,018)	$32,034
K S Plan Administrators, LLC	Consolidated	$2,239,746	$543,677	$495,240	$8,934	$3,560,323
KelseyCare Administrators, LLC	Consolidated	$0	$0	($25,248)	$477	($740)
Memorial Hermann Commercial Health	Consolidated	$0	($101,348)	$2,191,567	$28,430	($2,334,002)
Memorial Hermann Health Plan, Inc.	Consolidated	($6,471,743)	($212,376)	($3,136,505)	$214,074	($2,887,891)
Molina Healthcare of Texas, Inc.	Consolidated	$67,316,057	$38,313,582	$23,362,744	$21,791,138	$16,259,767
	Dallas	$9,906,967	$10,759,603	$18,640,975	$31,123,453	($100,928,104)
	El Paso	($1,829,469)	$3,573,246	($1,063,449)	($4,005,137)	$16,601,064
	Houston	$776,642	$4,185,371	($2,977,902)	($1,151,356)	$39,485,407
	San Antonio	$58,461,915	$19,795,360	$8,763,120	($4,175,822)	$61,101,401
Mutual of Omaha Medicare Advantage	Consolidated	($15,710,486)	$145,779	$207,417	($331,394)	($2,942,461)
New Era Quality Health, Inc. (Team De	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$2,785,790	$695,939	$0	($40,013,523)
Parkland Community Health Plan, Inc.	Northeast TX*	($7,855,050)	($17,848,500)	($3,037,304)	$2,672,793	($10,198,252)
Physicians Health Choice of Texas, LL	Consolidated	$1,381,112	$6,364,919	$9,905,261	$64,266	($16,937,285)
Procare Advantage LLC	Consolidated	$0	$0	($514,376)	($676,966)	($82,998)
Scott & White Care Plans	Consolidated	$628,462	$5,928,566	$12,613,546	$7,545,950	$4,754,730
Scott & White Health Plan	Central TX*	$8,264,638	$5,830,488	($4,124,324)	$2,673,104	$20,934,934
Selectcare Health Plans, Inc.	Consolidated	$317,222	$562,029	$365,548	$1,028,675	($233,764)
SelectCare of Texas, L.L.C.	Consolidated	$12,086,577	$6,662,082	$4,340,154	$29,022,237	($5,139,874)
Sendero Health Plans, Inc.	Austin*	($8,481,431)	$39,658	$1,534,134	$159,861	$3,037,513
Seton Health Plan, Inc.	Austin*	$1,039,055	$82,730	$446,241	$3,378,667	($130,747)
SHA, L.L.C.	Consolidated	($57,102,360)	$2,493,121	($13,079,727)	($8,902,115)	$11,650,474
	Abilene	($10,540,453)	($683,398)	($1,241,669)	($1,911,899)	$936,382
	Amarillo	($13,759,938)	$2,343,407	$4,589,193	$3,058,280	$6,641,849
	Lubbock	($30,072,016)	$2,441,693	($16,148,139)	($8,329,117)	$1,289,831
	Waco	$1,590,905	$633,214	$2,249,289	$530,736	$1,653,534
	West & Central TX	($3,642,077)	($2,241,793)	($2,528,403)	($2,250,161)	$687,330
Superior Healthplan Community Solut	Consolidated	($1,459,465)	($941,801)	$1,198,466	($20,035)	($3,175,393)
Superior Healthplan, Inc.	Consolidated	$51,056,007	$6,987,174	$8,494,298	($3,726,581)	$27,860,237
	Austin	$7,850,192	($13,853,956)	($95,522,655)	$121,748,019	($35,054,176)
	Corpus Christi	$6,966,073	$2,149,533	$9,220,925	($8,576,849)	$631,411
	Dallas	$11,005,288	$5,573,093	$16,496,242	($24,687,411)	$16,842,843
	El Paso	$1,620,598	($4,700,154)	$552,028	$4,678,731	($2,764,643)
	Lubbock	$2,665,089	$2,353,442	$15,777,743	($19,373,934)	$10,403,775
	San Antonio	$7,625,997	$3,876,983	$24,307,247	($25,113,585)	$4,265,070
	MRSAWest	$8,234,453	$4,119,463	$16,494,417	($22,002,932)	$13,689,680
	MRSACentral	$5,715,732	$7,536,740	$18,308,336	($27,447,064)	$15,649,345
	South TX	($627,415)	($67,971)	$2,860,015	($2,951,555)	$4,196,932
Texas Children's Health Plan, Inc.	Houston*	($51,952,799)	($9,794,667)	$3,513,364	$17,005,831	($14,297,929)
Texas Health + Aetna Health Plan Inc.	Consolidated	($1,132,357)	$381,773	($123,245)	$1,611,279	$913,495
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	($1,992,581)
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	($1,600,160)	$156,837	$573,535	($830,580)	$52,054
	Amarillo	($626,916)	$83,727	$416,287	($482,646)	$132,780
	South Texas	($502,713)	$62,671	$307,221	($357,401)	$92,699
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$39,233,779	$16,322,560	$36,965,040	$33,602,956	$10,815,061
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$12,030,732	$4,868,544	$11,300,992	$10,239,287	$3,568,113
	Corpus Christi	$1,812,158	$824,596	$1,804,125	$1,645,616	$593,621
	Dallas,Ft Worth	$25,324,305	$10,629,006	$23,860,172	$21,717,671	$6,653,363
	Houston	$66,587	$415	($252)	$386	($38)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	($1,943,235)	$5,268,848	$8,563,625	$19,044,351	$29,760,194
	Austin,San Antonio	$8,097,547	($4,065,894)	$2,577,856	$8,350,195	($795,718)
	Corpus Christi	($864,023)	$1,238,734	$1,913,213	$1,328,548	$732,428
	Houston	($9,176,758)	$8,096,008	$4,072,555	$9,365,610	$29,823,483
Unitedhealthcare of Texas, Inc.	Consolidated	$1,425,506	$4,200,229	$2,596,473	$975,357	$493,482
	Austin,San Antonio	($207,698)	$772,447	$468,563	($365,467)	($473,254)
	Corpus Christi	($24,990)	$37,003	$54,433	($66,007)	($75,161)
	Dallas,Ft Worth	$954,042	$1,804,317	$697,121	$1,122,108	$1,306,591
	Houston,Corpus Cl	$704,152	$1,586,462	$1,376,356	$284,723	($264,694)
UTMB Health Plans, Inc.	Galveston*	$35,520	$40,944	$20,728	$4,309	$51,316
Allegian Insurance Co.	Harlingen*	$745,412	$462,491	($462,491)	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$704,048	$9,667,068	$5,849,734	$13,504,011	$1,660,376
TOTAL FOR TEXAS BASIC SERVICE		$326,310,296	$354,626,544	$370,483,082	$111,881,413	($304,921,542)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$162,015,926	$1,716,654,261	$980,274,242	$517,362,513	($598,031,098)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	493,311	473,737	467,493	462,545	458,376
Aetna Health Inc.	Consolidated	55,522	53,915	51,480	51,582	50,527
	Austin	5,495	5,296	4,921	4,839	4,651
	Corpus Christi	101	97	95	96	71
	Dallas	14,606	15,050	14,740	14,719	14,616
	El Paso	234	51	50	47	48
	Houston	27,888	26,983	25,515	25,798	25,234
	San Antonio	7,198	6,438	6,159	6,083	5,907
Aetna Better Health of Texas, Inc.	Consolidated	88,109	87,787	85,465	86,016	85,514
	North Texas	62,735	63,036	61,543	57,287	61,924
	San Antonio	25,374	24,751	23,922	28,729	23,590
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	668,002	697,448	691,837	699,246	697,830
	Austin	11,436	11,292	11,211	11,203	11,125
	Beaumont	13,956	13,953	13,728	13,698	13,603
	Corpus Christi	0	0	0	0	0
	Dallas	236,253	233,654	231,663	234,119	232,925
	El Paso	11,530	11,357	11,432	11,470	11,550
	Ft Worth	158,051	155,894	153,502	154,019	154,342
	Houston	144,393	140,634	135,804	134,012	131,783
	Lubbock	15,101	14,953	14,960	15,221	15,237
	San Antonio	20,553	20,140	19,891	19,844	19,863
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	116,936	119,431	122,646	124,333
	Austin	0	13,355	13,538	13,741	13,889
	Dallas	0	38,993	40,283	41,955	42,577
	Corpus Christi	0	9,608	9,594	9,628	9,655
	El Paso	0	14,911	15,718	16,701	17,418
Children's Medical Center Health Plan	Consolidated	8,952	8,759	8,589	8,337	8,339
CHRISTUS Health Plan	Corpus Christi*	22,514	25,107	23,523	22,136	20,791
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,647	7,605	7,564	7,459
	Dallas	18	18	221	213	0
	Houston	8,622	7,629	7,384	7,351	0
Clover HMO of New Jersey	Consolidated	0	2,321	2,612	2,936	3,116
Community First Health Plans, Inc.	San Antonio*	138,953	156,263	136,249	135,769	153,703
Community Health Choice, Inc.	Houston*	110,594	107,384	99,377	88,084	83,163
Community Health Choice Texas, Inc.	Houston*	278,590	268,148	270,031	269,928	272,558
Cook Children's Health Plan	Dallas*	137,602	133,889	133,468	130,328	133,019
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	172,762	177,780	173,795	174,404	176,697
El Paso First Health Plans, Inc.	Consolidated	73,875	72,969	71,930	71,691	70,633
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
HCSC Insurance Company	Consolidated	0	73,739	84,400	71,553	83,763
Health Care Service Corp.	Consolidated	8,816,212	9,432,097	9,440,889	9,553,498	9,617,021
	Abilene	6,591	8,014	7,715	7,540	7,737
	Amarillo,Lubbock	14,119	17,279	16,669	16,450	16,721
	Austin	88,917	102,735	102,143	102,288	103,442
	Beaumont,Lufkin	3,483	4,598	4,442	4,332	4,404
	Corpus Christi	11,689	14,593	14,286	13,813	13,644
	Dallas,Ft Worth	141,069	160,776	155,800	152,215	153,214
	East Texas,Tyler	34,922	40,869	38,848	37,216	36,943
	El Paso	9,264	10,177	9,920	9,605	9,502
	Houston	81,461	98,356	95,699	93,673	93,474
	Midland	9,383	11,298	10,852	10,497	10,278
	Rio Grande Valley	20,498	21,299	21,340	21,975	22,430
	San Angelo	8,167	9,757	9,363	8,899	8,706
	San Antonio	35,453	42,728	41,716	40,970	40,688
Healthspring Life & Health Ins. Co., Inc	Consolidated	298,647	300,848	299,960	300,576	300,500
	TX HMO	149,742	153,463	153,540	154,720	155,222

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	149,824	134,172	129,050	125,966	120,952
	Austin	45,124	42,250	41,097	39,423	36,875
	Corpus Christi	11,168	10,557	10,617	10,313	10,314
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,744	33,560	30,477	29,634	28,413
	Rio Grande	762	838	992	968	1,096
	East Texas	0	0	0	0	0
	San Antonio	51,026	46,967	45,867	45,628	44,254
Humana Health Plan, Inc.	Consolidated	102,953	0	0	0	0
	Austin,San Antoni	39,242	0	0	0	0
	Dallas,Ft Worth	29,147	0	0	0	0
	East Texas	2,377	0	0	0	0
	South Texas	13,564	0	0	0	0
	West Texas	7,600	0	0	0	0
	Houston	11,023	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	34,304	34,562	35,465	36,471
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	3,941	5,135	5,825	7,990
Memorial Hermann Health Plan, Inc.	Consolidated	13,904	10,251	7,972	7,303	5,251
Molina Healthcare of Texas, Inc.	Consolidated	401,977	356,979	341,760	332,018	324,376
	Dallas	67,483	67,113	67,538	68,591	68,967
	El Paso	13,395	13,232	13,226	13,339	13,426
	Houston	37,103	36,409	35,654	35,449	35,095
	San Antonio	283,996	240,225	225,342	214,639	206,888
Mutual of Omaha Medicare Advantage	Consolidated	0	142	141	147	155
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	69,498	69,172	0	60,652
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	178,825	173,784	170,879	168,660
Physicians Health Choice of Texas, LL	Consolidated	77,072	86,337	87,402	89,417	91,131
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	57,816	53,841	56,550	0
Scott & White Health Plan	Central TX*	142,339	80,641	78,941	78,449	77,814
Selectcare Health Plans, Inc.	Consolidated	1,943	2,147	2,124	2,190	2,197
SelectCare of Texas, L.L.C.	Consolidated	64,556	66,367	65,531	65,080	64,417
Sendero Health Plans, Inc.	Austin*	22,869	22,869	12,607	12,607	10,617
Seton Health Plan, Inc.	Austin*	30,996	31,129	30,756	31,146	31,389
SHA, L.L.C.	Consolidated	154,208	145,365	129,522	129,516	148,417
	Abilene	23,333	22,782	16,959	16,072	16,316
	Amarillo	20,697	20,282	19,542	18,455	18,294
	Lubbock	77,975	71,305	63,290	58,911	55,180
	Waco	5,543	5,301	5,158	7,070	6,941
	West & Central TX	26,660	25,695	24,573	24,030	25,021
Superior Healthplan Community Soluti	Consolidated	1,257	1,724	1,781	1,947	2,109
Superior Healthplan, Inc.	Consolidated	500,550	495,785	487,894	491,199	492,116
	Austin	107,651	106,258	103,420	102,933	102,079
	Corpus Christi	33,961	33,228	32,657	32,883	32,852
	Dallas	30,104	30,339	30,291	30,413	30,684
	El Paso	59,195	57,867	55,969	55,944	55,443
	Lubbock	43,649	43,293	42,792	43,388	44,005
	San Antonio	173,305	171,882	169,704	171,945	173,374
	MRSAWest	23,076	23,098	23,246	23,252	23,402
	MRSACentral	15,712	15,664	15,671	15,637	15,635
	South TX	13,897	14,156	14,144	14,804	14,642
Texas Children's Health Plan, Inc.	Houston*	440,301	424,720	412,805	416,465	418,372
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,191	1,217	1,198	1,176
	Amarillo	787	679	710	716	714
	South Texas	619	505	503	478	458
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	248,430	255,860	255,619	256,915	258,415
	Austin	0	0	0	0	0
	Austin,San Antoni	69,853	71,285	71,418	72,061	72,896
	Corpus Christi	9,338	10,282	10,384	10,555	10,611
	Dallas,Ft Worth	169,239	174,293	173,817	174,299	174,909
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	270,374	270,424	269,698	273,512	273,946
	Austin,San Antoni	77,365	76,563	75,489	75,595	75,126
	Corpus Christi	13,389	13,374	13,230	13,268	13,231
	Houston	179,620	180,487	180,979	184,649	185,589
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	31,246	33,254	36,329	42,165
	Austin,San Antoni	11,375	11,824	11,756	11,589	13,665
	Corpus Christi	847	757	832	804	855
	Dallas,Ft Worth	7,590	10,111	11,782	13,531	15,528
	Houston,Corpus C	7,383	8,554	8,884	10,405	12,117
UTMB Health Plans, Inc.	Galveston*	183	179	174	169	165
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	45,679	44,850	43,591	42,846
TOTAL FOR TEXAS BASIC SERVICE		5,793,660	5,970,359	5,842,348	5,746,095	5,791,328
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,293,761	15,007,362	14,900,864	14,925,976	15,032,444

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	1,482,350	1,438,962	1,408,953	1,390,820	1,380,529
Aetna Health Inc.	Consolidated	166,322	163,076	159,092	154,441	151,634
	Austin	16,413	16,023	15,109	14,551	14,171
	Corpus Christi	184	299	285	286	222
	Dallas	43,557	45,332	44,912	44,110	43,801
	El Paso	811	158	151	144	142
	Houston	83,693	81,727	79,718	77,024	75,431
	San Antonio	21,664	19,537	18,917	18,326	17,867
Aetna Better Health of Texas, Inc.	Consolidated	265,924	260,350	256,125	257,074	256,021
	North Texas	189,037	186,133	178,853	162,614	199,889
	San Antonio	76,887	74,217	77,272	94,460	56,132
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,011,488	2,095,906	2,081,092	2,096,105	2,107,809
	Austin	34,457	33,903	33,835	33,732	33,438
	Beaumont	41,729	41,841	41,529	41,192	41,217
	Corpus Christi	0	0	0	0	0
	Dallas	712,897	702,441	697,142	701,814	704,835
	El Paso	34,332	34,014	34,160	34,448	34,628
	Ft Worth	475,904	469,049	463,136	462,921	465,567
	Houston	436,286	425,047	412,109	405,719	400,223
	Lubbock	45,483	45,086	44,645	45,499	45,908
	San Antonio	61,758	60,888	59,904	59,734	59,819
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	348,482	355,547	364,892	371,745
	Austin	0	39,884	40,395	40,974	41,509
	Dallas	0	115,722	119,558	124,318	127,373
	Corpus Christi	0	28,746	28,742	28,835	28,931
	El Paso	0	44,021	46,338	49,241	51,692
Children's Medical Center Health Plan	Consolidated	27,029	26,624	25,999	24,766	25,341
CHRISTUS Health Plan	Corpus Christi*	65,210	74,874	68,645	62,631	60,548
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	23,018	22,830	22,532	22,383
	Dallas	63	55	1,279	592	0
	Houston	26,007	22,963	21,551	21,940	0
Clover HMO of New Jersey	Consolidated	0	6,525	7,625	8,505	9,265
Community First Health Plans, Inc.	San Antonio*	415,782	465,844	352,149	408,266	622,582
Community Health Choice, Inc.	Houston*	335,724	314,643	310,357	277,778	243,716
Community Health Choice Texas, Inc.	Houston*	838,820	828,472	811,811	809,071	818,574
Cook Children's Health Plan	Dallas*	412,774	401,848	405,010	389,312	408,729
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	529,706	529,062	499,208	538,884	530,119
El Paso First Health Plans, Inc.	Consolidated	222,039	218,861	215,466	215,326	212,718
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	152	0	0	0	0
HCSC Insurance Company	Consolidated	0	221,820	256,057	214,784	251,931
Health Care Service Corp.	Consolidated	26,412,491	28,419,585	28,329,477	28,538,688	29,030,468
	Abilene	19,964	24,462	23,612	22,695	23,078
	Amarillo,Lubbock	42,124	52,660	50,992	49,319	49,466
	Austin	267,842	309,449	307,785	307,362	309,250
	Beaumont,Lufkin	10,218	13,920	13,574	13,010	13,115
	Corpus Christi	35,022	45,003	43,293	41,678	40,788
	Dallas,Ft Worth	425,237	488,190	472,409	458,709	457,938
	East Texas,Tyler	105,767	124,821	117,599	111,990	111,043
	El Paso	28,259	30,944	30,008	28,925	28,757
	Houston	245,353	300,034	290,687	282,990	281,222
	Midland	28,079	34,381	32,869	31,479	30,595
	Rio Grande Valley	61,628	64,804	64,148	64,527	68,452
	San Angelo	24,786	29,827	28,664	26,757	26,021
	San Antonio	107,171	129,879	126,651	123,945	123,462
Healthspring Life & Health Ins. Co., Inc	Consolidated	894,475	904,896	900,550	901,343	901,711
	TX HMO	447,140	459,662	459,624	463,130	465,417

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	464,123	406,070	388,920	381,889	366,814
	Austin	136,911	128,180	124,454	120,749	113,539
	Corpus Christi	33,872	32,045	31,108	31,366	31,495
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	134,059	102,642	92,175	90,194	85,188
	Rio Grande	2,285	2,589	2,911	2,868	3,209
	East Texas	0	0	0	0	0
	San Antonio	156,996	140,614	138,272	136,712	133,383
Humana Health Plan, Inc.	Consolidated	307,282	0	0	0	65
	Austin,San Antoni	117,576	0	0	0	32
	Dallas,Ft Worth	86,612	0	0	0	21
	East Texas	7,181	0	0	0	0
	South Texas	40,633	0	0	0	(10)
	West Texas	22,783	0	0	0	(2)
	Houston	32,497	0	0	0	24
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	100,518	102,201	103,096	105,485	108,111
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	Consolidated	41,995	31,838	25,510	22,721	10,513
Molina Healthcare of Texas, Inc.	Consolidated	1,217,018	1,084,873	1,035,299	999,974	981,571
	Dallas	203,191	202,656	203,416	206,423	207,998
	El Paso	40,344	39,840	39,784	40,010	40,373
	Houston	112,499	110,855	108,744	107,732	106,640
	San Antonio	860,984	731,522	683,355	645,809	626,560
Mutual of Omaha Medicare Advantage	Consolidated	0	437	423	440	468
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	225,136	205,312	0	185,439
Parkland Community Health Plan, Inc.	Northeast TX*	565,607	552,422	539,192	530,246	522,225
Physicians Health Choice of Texas, LL	Consolidated	230,292	258,358	260,861	266,475	271,518
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	173,714	151,534	203,303	(528,551)
Scott & White Health Plan	Central TX*	428,809	241,301	225,686	248,960	234,574
Selectcare Health Plans, Inc.	Consolidated	5,904	6,511	6,380	6,516	6,600
SelectCare of Texas, L.L.C.	Consolidated	194,498	200,576	197,327	195,708	193,808
Sendero Health Plans, Inc.	Austin*	75,869	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	Austin*	93,526	92,513	91,808	92,865	93,430
SHA, L.L.C.	Consolidated	465,309	438,442	358,253	423,432	320,658
	Abilene	70,845	68,740	35,569	47,794	54,697
	Amarillo	62,092	61,091	58,567	56,710	57,035
	Lubbock	236,077	214,783	174,544	164,525	143,585
	Waco	16,099	15,927	15,610	36,503	20,714
	West & Central TX	80,196	77,901	73,963	72,377	90,149
Superior Healthplan Community Soluti	Consolidated	3,664	5,150	5,286	5,633	6,203
Superior Healthplan, Inc.	Consolidated	1,511,463	1,497,587	1,477,618	1,480,019	1,486,857
	Austin	326,011	321,392	315,365	312,743	310,810
	Corpus Christi	102,431	100,738	98,508	98,762	99,234
	Dallas	90,142	90,927	90,759	90,941	91,383
	El Paso	179,267	175,638	170,542	169,146	168,430
	Lubbock	131,533	130,713	129,523	130,695	132,504
	San Antonio	523,718	519,590	514,298	517,549	523,819
	MRSAWest	69,108	69,036	69,321	69,485	69,864
	MRSACentral	47,062	46,975	46,762	46,766	46,804
	South TX	42,191	42,578	42,540	43,932	44,009
Texas Children's Health Plan, Inc.	Houston*	1,319,214	1,302,653	1,271,195	1,285,180	1,277,987
Texas Health + Aetna Health Plan Inc.	Consolidated	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,259	3,572	3,666	3,611	3,545
	Amarillo	2,358	2,020	2,107	2,143	2,146
	South Texas	1,863	1,512	1,541	1,456	1,387
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	743,141	768,097	766,308	769,481	773,305
	Austin	0	0	0	0	0
	Austin,San Antoni	208,954	213,997	214,101	215,828	218,140
	Corpus Christi	27,932	30,870	31,129	31,613	31,752
	Dallas,Ft Worth	506,247	523,230	521,078	522,040	523,413
	Houston	(1)	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	811,368	811,371	811,721	820,729	827,346
	Austin,San Antoni	233,816	230,642	228,175	228,214	227,785
	Corpus Christi	40,333	39,724	39,685	39,820	39,857
	Houston	537,219	541,005	543,861	552,695	559,704
Unitedhealthcare of Texas, Inc.	Consolidated	82,295	92,076	97,312	106,739	124,989
	Austin,San Antoni	34,436	35,697	35,650	35,252	41,163
	Corpus Christi	2,609	2,361	2,404	2,483	2,397
	Dallas,Ft Worth	22,887	29,676	32,823	39,334	45,326
	Houston,Corpus C	22,363	24,342	26,435	29,670	36,103
UTMB Health Plans, Inc.	Galveston*	562	542	528	509	500
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	148,909	137,851	134,730	131,721	129,166
TOTAL FOR TEXAS BASIC SERVICE		17,470,770	18,023,340	17,521,623	17,406,372	16,971,299
TOTAL FOR BASIC SERVICE (IND. WIDE)		42,929,146	45,239,785	44,689,735	44,819,887	44,874,874

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	17,210	14,757	12,234	12,069	11,006
	Austin	2,626	2,432	2,084	1,999	1,831
	Corpus Christi	100	96	94	95	70
	Dallas	4,051	3,401	2,957	2,736	2,537
	El Paso	232	49	48	45	46
	Houston	8,761	7,559	6,012	6,172	5,600
	San Antonio	1,440	1,220	1,039	1,022	922
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,647	7,605	7,564	7,459
	Dallas	18	18	221	213	0
	Houston	8,622	7,629	7,384	7,351	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,204	4,169	4,183	4,194	4,114
Community Health Choice, Inc.	Houston*	6,233	6,398	6,433	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,059,102	3,208,584	3,233,635	3,257,301	3,277,561
	Abilene	1,401	1,477	1,439	1,570	1,903
	Amarillo,Lubbock	3,021	3,750	3,753	4,074	4,602
	Austin	13,376	17,202	18,195	18,852	20,853
	Beaumont,Lufkin	1,092	1,408	1,420	1,438	1,660
	Corpus Christi	2,254	2,288	2,467	2,535	2,796
	Dallas,Ft Worth	32,941	37,360	38,750	40,179	44,463
	East Texas,Tyler	5,544	6,127	6,217	6,355	7,110
	El Paso	3,927	4,300	4,351	4,329	4,413
	Houston	32,920	35,298	35,840	36,627	38,644
	Midland	1,675	1,885	1,973	2,097	2,159
	Rio Grande Valley	15,978	15,978	16,331	17,189	17,870
	San Angelo	746	800	798	830	961
	San Antonio	7,678	10,557	10,798	11,102	11,593
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	141,255	126,310	121,215	118,158	113,227
	Austin	43,925	41,105	39,948	38,263	35,720
	Corpus Christi	10,621	10,054	10,111	9,792	9,804
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,079	32,931	29,827	28,969	27,737
	Rio Grande	762	838	992	968	1,096
	East Texas	0	0	0	0	0
	San Antonio	44,868	41,382	40,337	40,166	38,870
Humana Health Plan, Inc.	Consolidated	171,483	163,649	167,082	164,147	162,415
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	3,941	5,115	5,825	7,990
Memorial Hermann Health Plan, Inc.	Consolidated	9,724	5,134	3,108	2,219	183
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	57,816	57,262	56,550	60,745
Scott & White Health Plan	Central TX*	66,870	10,836	10,618	10,295	10,233
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,092	7,950	7,924	7,636	7,433
SHA, L.L.C.	Consolidated	51,755	44,487	32,635	30,451	30,010
	Abilene	10,930	10,735	5,427	5,062	4,983
	Amarillo	9,759	9,152	8,857	8,292	8,167
	Lubbock	26,404	19,987	14,003	12,312	12,131
	Waco	4,662	4,452	4,348	4,785	4,729
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,983	61,407	60,622	59,352	58,196
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14	7	4	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	27,192	31,243	33,251	36,326	42,162
	Austin,San Antoni	11,374	11,823	11,755	11,588	13,664
	Corpus Christi	847	757	832	804	855
	Dallas,Ft Worth	7,590	29,676	11,782	13,531	15,528
	Houston,Corpus C	7,381	8,552	8,882	10,403	12,115
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		699,620	687,178	674,761	665,221	677,507
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,636,169	3,757,332	3,766,064	3,775,345	3,796,041

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	51,836	45,593	41,421	35,976	33,125
	Austin	7,874	7,382	6,591	6,025	5,698
	Corpus Christi	181	296	282	283	219
	Dallas	12,094	10,465	9,641	8,279	7,655
	El Paso	805	152	145	138	136
	Houston	26,504	23,525	21,250	18,152	16,557
	San Antonio	4,378	3,773	3,512	3,099	2,860
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	23,018	22,830	22,532	22,383
	Dallas	63	55	1,279	592	(1,926)
	Houston	26,007	22,963	21,551	21,940	(66,454)
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	12,627	12,523	(12,523)	37,854	12,259
Community Health Choice, Inc.	Houston*	18,738	19,033	19,315	12,875	5
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,096,278	9,613,743	9,687,155	9,754,306	9,787,346
	Abilene	4,083	4,470	4,336	4,581	5,395
	Amarillo,Lubbock	8,536	11,204	11,384	11,775	12,922
	Austin	38,200	50,643	53,728	56,236	59,239
	Beaumont,Lufkin	3,072	4,151	4,233	4,340	4,772
	Corpus Christi	6,466	7,235	7,142	7,603	8,147
	Dallas,Ft Worth	96,130	111,096	114,595	118,818	128,107
	East Texas,Tyler	16,144	18,230	18,569	18,852	20,968
	El Paso	11,541	12,889	12,985	12,908	13,278
	Houston	96,470	106,525	107,141	109,260	113,132
	Midland	4,894	5,590	5,813	6,272	6,425
	Rio Grande Valley	48,004	48,453	48,742	49,946	54,649
	San Angelo	2,129	2,405	2,420	2,417	2,706
	San Antonio	22,026	31,427	31,922	33,076	34,346
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	438,972	383,323	365,795	358,744	343,881
	Austin	133,396	124,807	121,062	117,293	110,099
	Corpus Christi	32,255	30,609	29,615	29,824	29,980
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	132,112	100,793	90,288	88,247	83,223
	Rio Grande	2,285	2,589	2,911	2,868	3,209
	East Texas	0	0	0	0	0
	San Antonio	138,924	124,525	121,919	120,512	117,370
Humana Health Plan, Inc.	Consolidated	513,680	496,623	494,044	493,368	488,894
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	Consolidated	29,471	16,455	10,217	7,450	(4,676)
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	173,714	172,605	213,232	141,253
Scott & White Health Plan	Central TX*	201,653	0	64,666	31,193	30,564
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	24,338	23,716	23,751	23,107	22,518
SHA, L.L.C.	Consolidated	156,950	134,128	65,545	94,939	90,567
	Abilene	32,672	32,390	815	15,788	15,043
	Amarillo	29,612	27,547	26,644	26,056	24,652
	Lubbock	81,123	60,348	25,331	33,451	36,614
	Waco	13,543	13,358	13,240	19,644	14,258
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	184,249	185,600	183,955	180,122	175,708
Texas Health + Aetna Health Plan Inc.	Consolidated	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	38	40	18	12	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	(1)	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	(1)	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	82,286	92,067	97,303	106,730	124,980
	Austin,San Antoni	34,433	35,694	35,647	35,249	41,160
	Corpus Christi	2,609	2,361	2,404	2,483	2,397
	Dallas,Ft Worth	22,887	16,191	46,308	39,334	45,326
	Houston,Corpus C	22,357	24,336	26,429	29,664	36,097
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,105,767	2,039,774	1,996,166	2,080,525	1,984,711
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,844,350	11,239,199	11,260,311	11,398,747	11,307,971

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	38,312	39,158	39,246	39,513	39,521
	Austin	2,869	2,864	2,837	2,840	2,820
	Corpus Christi	1	1	1	1	1
	Dallas	10,555	11,649	11,783	11,983	12,079
	El Paso	2	2	2	2	2
	Houston	19,127	19,424	19,503	19,626	19,634
	San Antonio	5,758	5,218	5,120	5,061	4,985
Aetna Better Health of Texas, Inc.	Consolidated	0	8	16	96	21
	North Texas	0	8	16	96	21
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	247,397	0	0	0	0
	TX HMO	98,492	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,636	13,217	12,961	12,810	12,486
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	12,636	13,217	12,961	12,810	12,486
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL(	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,840	25,669	25,497	25,391	25,288
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	3
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	3
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,029	8,673	8,391	8,591	8,357
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	1,952	2,208	2,125	2,090	2,051
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,113	3,357	3,240	3,171	3,084
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	2,964	3,108	3,026	3,330	3,222
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		184,309	86,725	86,111	86,401	85,676
TOTAL FOR BASIC SERVICE (IND. WIDE)		333,214	86,725	86,111	86,401	85,676

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	67,044	58,075	57,626	57,691	57,062
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	56,729	95,571	99,646	105,660	107,402
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	116,936	119,431	122,646	124,333
	Austin	0	13,355	13,538	13,741	13,889
	Dallas	0	38,993	40,283	41,955	42,577
	Corpus Christi	0	9,608	9,594	9,628	9,655
	El Paso	0	14,911	15,718	16,701	17,418
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	1,421	2,368	2,473	2,633	2,715
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	2,321	2,612	2,936	3,116
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	66,705	60,364	58,828	58,288	58,055
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	249,952	249,344	249,918	249,655
	TX HMO	0	102,567	102,924	104,062	104,377

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	102,953	0	0	0	0
	Austin,San Antoni	39,242	0	0	0	0
	Dallas,Ft Worth	29,147	0	0	0	0
	East Texas	2,377	0	0	0	0
	South Texas	13,564	0	0	0	0
	West Texas	7,600	0	0	0	0
	Houston	11,023	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	34,304	34,562	35,465	36,471
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,180	5,117	5,098	5,084	5,068
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	142	141	147	155
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	77,072	86,337	87,402	89,417	91,131
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	1,943	2,147	2,124	2,190	2,197
SelectCare of Texas, L.L.C.	Consolidated	64,556	66,367	65,531	65,080	64,417
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	3	2	2	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	3	2	2	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	1,257	1,724	1,781	1,947	2,109
Superior Healthplan, Inc.	Consolidated	2,335	2,640	2,938	3,227	3,302
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	2,335	2,640	2,938	3,227	3,302
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,406	1,184	1,213	1,194	1,172
	Amarillo	787	679	710	716	714
	South Texas	619	505	503	478	458
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	248,427	255,857	255,616	256,912	258,412
	Austin	0	0	0	0	0
	Austin,San Antoni	69,850	71,282	71,415	72,058	72,893
	Corpus Christi	9,338	10,282	10,384	10,555	10,611
	Dallas,Ft Worth	169,239	174,293	173,817	174,299	174,909
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	36,263	37,050	37,596	38,210	37,986
	Austin,San Antoni	3,911	3,993	4,066	4,167	4,216
	Corpus Christi	0	0	0	0	0
	Houston	32,352	33,057	33,530	34,043	33,770
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	45,679	44,850	43,591	42,846
TOTAL FOR TEXAS BASIC SERVICE		748,801	916,389	923,566	938,094	944,271
TOTAL FOR BASIC SERVICE (IND. WIDE)		815,506	1,124,138	1,128,814	1,142,238	1,147,604

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	73,739	71,894	71,553	71,175
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	73,739	71,894	71,553	71,175
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	73,739	71,894	71,553	71,175

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	114,486	117,483	117,671	118,465	118,509
	Austin	8,539	8,641	8,518	8,526	8,473
	Corpus Christi	3	3	3	3	3
	Dallas	31,463	34,867	35,271	35,831	36,146
	El Paso	6	6	6	6	6
	Houston	57,189	58,202	58,468	58,872	58,874
	San Antonio	17,286	15,764	15,405	15,227	15,007
Aetna Better Health of Texas, Inc.	Consolidated	0	22	47	244	(123)
	North Texas	0	22	47	244	(123)
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	740,566	0	0	0	0
	TX HMO	293,231	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	38,286	40,112	39,093	38,376	37,544
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	38,286	40,112	39,093	38,376	37,544
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	81,070	76,962	76,623	76,341	76,002
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	29
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	29
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	24,674	26,331	25,503	25,664	25,144
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,933	6,698	6,466	6,339	6,133
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	9,756	10,307	9,861	9,612	9,295
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	8,985	9,326	9,176	9,713	9,716
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		551,747	260,910	258,937	259,090	257,105
TOTAL FOR BASIC SERVICE (IND. WIDE)		999,082	260,910	258,937	259,090	257,105

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	201,351	175,412	172,995	173,206	171,861
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	168,642	283,637	294,632	311,046	322,174
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	348,482	355,547	364,892	371,745
	Austin	0	39,884	40,395	40,974	41,509
	Dallas	0	115,722	119,558	124,318	127,373
	Corpus Christi	0	28,746	28,742	28,835	28,931
	El Paso	0	44,021	46,338	49,241	51,692
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,215	7,058	7,322	7,891	8,118
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	6,525	7,625	8,505	9,265
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	152	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	200,123	180,544	176,848	175,243	174,256
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	751,802	748,318	749,559	749,198
	TX HMO	0	306,568	307,392	311,346	312,904

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	307,282	0	0	0	65
	Austin,San Antoni	117,576	0	0	0	32
	Dallas,Ft Worth	86,612	0	0	0	21
	East Texas	7,181	0	0	0	0
	South Texas	40,633	0	0	0	(10)
	West Texas	22,783	0	0	0	(2)
	Houston	32,497	0	0	0	24
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	100,518	102,201	103,096	105,485	108,111
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	12,524	15,383	15,293	15,271	15,189
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	437	423	440	468
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	230,292	258,358	260,861	266,475	271,518
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	5,904	6,511	6,380	6,516	6,600
SelectCare of Texas, L.L.C.	Consolidated	194,498	200,576	197,327	195,708	193,808
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	9	7	6	(22)
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	9	7	6	(22)
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	3,664	5,150	5,286	5,633	6,203
Superior Healthplan, Inc.	Consolidated	6,733	7,808	8,513	9,473	9,932
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	6,733	7,808	8,513	9,473	9,932
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,221	3,532	3,648	3,599	3,533
	Amarillo	2,358	2,020	2,107	2,143	2,146
	South Texas	1,863	1,512	1,541	1,456	1,387
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	743,124	768,088	766,299	769,472	773,296
	Austin	0	0	0	0	0
	Austin,San Antoni	208,945	213,988	214,092	215,819	218,131
	Corpus Christi	27,932	30,870	31,129	31,613	31,752
	Dallas,Ft Worth	506,247	523,230	521,078	522,040	523,413
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	108,324	110,811	112,148	113,854	114,457
	Austin,San Antoni	11,683	11,941	12,128	12,415	12,702
	Corpus Christi	0	0	0	0	0
	Houston	96,641	98,870	100,020	101,439	101,755
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	148,909	137,851	134,730	131,721	129,166
TOTAL FOR TEXAS BASIC SERVICE		2,240,353	2,744,397	2,759,524	2,800,539	2,828,391
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,440,476	3,370,175	3,377,298	3,413,995	3,438,941

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	221,820	218,481	214,784	214,258
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	221,820	218,481	214,784	214,258
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	221,820	218,481	214,784	214,258

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	426,267	415,662	409,867	404,854	401,314
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	77,555	77,351	75,157	75,737	75,567
	North Texas	55,119	55,448	54,007	54,580	54,522
	San Antonio	22,436	21,903	21,150	21,157	21,045
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	545,074	537,021	528,315	530,774	528,928
	Austin	11,436	11,292	11,211	11,203	11,125
	Beaumont	13,511	13,524	13,286	13,253	13,154
	Corpus Christi	0	0	0	0	0
	Dallas	199,570	197,818	196,101	198,709	198,019
	El Paso	11,530	11,357	11,432	11,470	11,550
	Ft Worth	140,445	138,573	136,542	137,340	138,092
	Houston	133,981	130,395	125,926	124,711	122,844
	Lubbock	15,101	14,953	14,960	15,221	15,237
	San Antonio	19,500	19,109	18,857	18,867	18,907
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	8,952	8,754	8,589	8,337	8,339
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	117,045	116,568	114,951	114,828	114,766
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	247,866	238,067	239,855	240,408	243,484
Cook Children's Health Plan	Dallas*	115,422	112,311	112,320	109,601	112,701
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	165,891	170,768	166,896	167,726	169,224
El Paso First Health Plans, Inc.	Consolidated	64,334	63,783	62,871	62,871	62,051
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	442,244	434,681	439,836	465,962	483,315
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	45,862	45,561	45,244	45,685	45,834
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	51,250	50,896	50,616	50,658	50,845
	TX HMO	51,250	50,896	50,616	50,658	50,845

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	157,426	156,747	157,302	157,702	155,062
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	181,266	178,132	175,863	176,574	175,794
	Dallas	62,508	62,080	62,564	63,693	64,076
	El Paso	13,395	13,232	13,226	13,339	13,426
	Houston	34,546	33,786	33,052	32,962	32,700
	San Antonio	70,817	69,034	67,021	66,580	65,593
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	157,386	153,566	148,960	147,176	145,382
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	45,081	45,445	44,115	44,044	43,655
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	22,904	23,179	22,832	23,510	23,946
SHA, L.L.C.	Consolidated	81,745	79,708	76,597	74,907	77,996
	Abilene	10,216	10,024	9,613	0	9,609
	Amarillo	4,376	4,227	4,067	3,963	4,126
	Lubbock	40,493	39,762	38,344	37,686	39,240
	Waco	0	0	0	0	0
	West & Central TX	26,660	25,695	24,573	24,030	25,021
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	455,933	450,748	443,638	446,707	448,231
	Austin	95,317	94,053	91,585	91,348	90,843
	Corpus Christi	32,455	31,797	31,258	31,537	31,491
	Dallas	28,152	28,131	28,166	28,323	28,633
	El Paso	54,167	52,958	51,102	51,119	50,804
	Lubbock	39,070	38,830	38,429	39,034	39,746
	San Antonio	157,051	155,169	153,063	154,983	156,257
	MRSAWest	23,076	23,098	23,246	23,252	23,402
	MRSACentral	15,712	15,664	15,671	15,637	15,635
	South TX	10,933	11,048	11,118	11,474	11,420
Texas Children's Health Plan, Inc.	Houston*	378,318	363,313	352,183	357,113	360,176
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	223,557	222,716	221,663	224,936	225,908
	Austin,San Antoni	73,454	72,570	71,423	71,428	70,910
	Corpus Christi	13,389	13,374	13,230	13,268	13,231
	Houston	136,714	136,772	137,010	140,240	141,767
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,569,134	3,510,296	3,457,834	3,464,148	3,469,203
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,965,516	3,899,416	3,852,426	3,884,425	3,906,684

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	1,280,999	1,263,550	1,235,958	1,217,614	1,208,668
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	233,995	229,017	242,057	209,224	225,849
	North Texas	166,116	163,425	178,792	145,951	162,919
	San Antonio	67,879	65,592	63,265	63,273	62,930
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,643,280	1,616,395	1,592,959	1,595,684	1,599,278
	Austin	34,457	33,903	33,835	33,732	33,438
	Beaumont	40,399	40,508	40,200	39,840	39,830
	Corpus Christi	0	0	0	0	0
	Dallas	602,295	594,233	589,659	595,581	599,247
	El Paso	34,332	34,014	34,160	34,448	34,628
	Ft Worth	422,726	416,885	411,676	412,791	416,424
	Houston	405,056	393,983	381,997	377,083	372,897
	Lubbock	45,483	45,086	44,645	45,499	45,908
	San Antonio	58,532	57,783	56,787	56,710	56,906
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	27,029	26,624	25,999	25,315	24,792
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	350,111	346,850	(346,850)	1,033,745	343,335
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	742,690	737,561	720,301	720,382	730,439
Cook Children's Health Plan	Dallas*	346,125	336,614	(336,614)	1,004,358	347,211
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	509,195	508,294	478,267	518,642	563,971
El Paso First Health Plans, Inc.	Consolidated	193,172	190,974	188,185	188,697	186,627
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,349,141	1,317,079	1,315,524	1,376,365	1,435,765
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	137,819	136,623	135,390	136,263	137,850
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	153,909	153,094	152,232	151,784	152,513
	TX HMO	153,909	153,094	152,232	151,784	152,513

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	477,721	477,222	474,756	479,664	475,369
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	546,812	538,741	531,817	532,222	532,312
	Dallas	187,875	187,141	187,875	191,348	192,957
	El Paso	40,344	39,840	39,784	40,010	40,373
	Houston	104,402	102,458	100,316	99,494	99,021
	San Antonio	214,191	209,302	203,842	201,370	199,962
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	486,368	475,671	463,229	457,798	451,681
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	135,234	0	268,108	133,798	132,237
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	69,188	68,797	68,057	69,758	70,912
SHA, L.L.C.	Consolidated	247,982	240,943	232,424	225,638	281,014
	Abilene	31,944	30,288	29,120	(59,408)	120,738
	Amarillo	13,112	12,851	12,285	11,841	14,866
	Lubbock	122,730	119,903	117,056	114,710	141,378
	Waco	0	0	0	0	0
	West & Central TX	80,196	77,901	73,963	72,377	90,149
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,376,738	1,361,502	1,343,600	1,346,346	1,354,274
	Austin	288,605	284,523	279,326	277,396	276,552
	Corpus Christi	97,907	96,363	94,254	94,656	95,188
	Dallas	84,209	84,229	84,293	84,602	85,250
	El Paso	164,211	160,800	155,829	154,610	154,259
	Lubbock	117,636	117,233	116,272	117,576	119,615
	San Antonio	474,794	469,091	464,179	467,036	472,449
	MRSAWest	69,108	69,036	69,321	69,485	69,864
	MRSACentral	47,062	46,975	46,762	46,766	46,804
	South TX	33,206	33,252	33,364	34,219	34,293
Texas Children's Health Plan, Inc.	Houston*	1,134,965	1,117,053	1,087,240	1,105,058	1,102,279
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	671,273	668,231	667,441	675,588	682,084
	Austin,San Antoni	222,133	218,701	216,047	215,799	215,083
	Corpus Christi	40,333	39,724	39,685	39,820	39,857
	Houston	408,807	409,806	411,709	419,969	427,144
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,764,605	10,493,756	9,224,556	11,827,578	10,602,695
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,975,927	11,674,212	10,404,690	13,067,680	11,900,610

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,554	10,428	10,292	10,183	9,926
	North Texas	7,616	7,580	7,520	2,611	7,381
	San Antonio	2,938	2,848	2,772	7,572	2,545
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	66,199	64,856	63,876	62,812	61,500
	Austin	0	0	0	0	0
	Beaumont	445	429	442	445	449
	Corpus Christi	0	0	0	0	0
	Dallas	36,683	35,836	35,562	35,410	34,906
	El Paso	0	0	0	0	0
	Ft Worth	17,606	17,321	16,960	16,679	16,250
	Houston	10,412	10,239	9,878	9,301	8,939
	Lubbock	0	0	0	0	0
	San Antonio	1,053	1,031	1,034	977	956
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	21,093	22,739	21,050	19,503	18,076
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,704	17,424	17,115	16,747	16,287
Community Health Choice, Inc.	Houston*	104,361	100,986	92,944	88,084	83,163
Community Health Choice Texas, Inc.	Houston*	30,727	30,081	30,176	29,520	29,074
Cook Children's Health Plan	Dallas*	22,180	21,578	21,148	20,727	20,318
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	9,541	9,186	9,059	8,820	8,582
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	847,887	940,713	903,988	870,082	844,376
	Abilene	5,190	6,537	6,276	5,970	5,834
	Amarillo,Lubbock	11,098	13,529	12,916	12,376	12,119
	Austin	29,679	39,972	38,704	37,751	36,755
	Beaumont,Lufkin	2,391	3,190	3,022	2,894	2,744
	Corpus Christi	9,435	12,305	11,819	11,278	10,848
	Dallas,Ft Worth	108,128	123,416	117,050	112,036	108,751
	East Texas,Tyler	29,378	34,742	32,631	30,861	29,833
	El Paso	5,337	5,877	5,569	5,276	5,089
	Houston	48,541	63,058	59,859	57,046	54,830
	Midland	7,708	9,413	8,879	8,400	8,119
	Rio Grande Valley	4,520	5,321	5,009	4,786	4,560
	San Angelo	7,421	8,957	8,565	8,069	7,745
	San Antonio	27,775	32,171	30,918	29,868	29,095
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	2	2	2	2	9
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	208,075	165,630	152,936	142,634	136,095
	Dallas	4,975	5,033	4,974	4,898	4,891
	El Paso	0	0	0	0	0
	Houston	2,557	2,623	2,602	2,487	2,395
	San Antonio	200,543	157,974	145,360	135,249	128,809
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,112	25,259	24,824	23,703	23,278
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,064	1,331	1,224	1,178	1,053
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,869	13,519	12,607	11,683	10,617
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	20,708	21,167	20,288	19,177	13,743
	Abilene	2,187	2,023	1,919	1,781	1,724
	Amarillo	6,562	6,903	6,618	6,200	6,001
	Lubbock	11,078	11,553	10,941	8,911	3,806
	Waco	881	849	810	2,285	2,212
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	67,996	67,053	66,168	65,730	64,379
	Austin	12,334	12,205	11,835	11,585	11,236
	Corpus Christi	1,506	1,431	1,399	1,346	1,361
	Dallas	0	0	0	0	0
	El Paso	5,028	4,909	4,867	4,825	4,639
	Lubbock	4,579	4,463	4,363	4,354	4,259
	San Antonio	10,806	10,716	10,463	10,564	10,731
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antoni	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	10,554	10,658	10,439	10,366	10,052
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,515	10,658	10,439	10,366	10,052
Unitedhealthcare of Texas, Inc.	Consolidated	3	3	3	3	3
	Austin,San Antoni	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	2	2	2	2	2
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		937,346	940,391	895,371	857,486	822,480
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,488,632	1,522,616	1,458,142	1,400,957	1,350,534

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	131,115	31,311	14,021	47,606	30,295
	North Texas	93,225	22,686	14	16,419	37,093
	San Antonio	37,890	8,625	14,007	31,187	(6,798)
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	841,414	195,874	193,501	189,375	186,357
	Austin	0	0	0	0	0
	Beaumont	5,882	1,333	1,329	1,352	1,387
	Corpus Christi	0	0	0	0	0
	Dallas	460,349	108,208	107,483	106,233	105,588
	El Paso	0	0	0	0	0
	Ft Worth	222,540	52,164	51,460	50,130	49,143
	Houston	138,992	31,064	30,112	28,636	27,326
	Lubbock	0	0	0	0	0
	San Antonio	13,651	3,105	3,117	3,024	2,913
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	279,474	67,816	61,323	54,740	52,430
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	216,244	52,435	(52,435)	154,660	49,076
Community Health Choice, Inc.	Houston*	1,367,457	295,610	291,042	264,903	243,711
Community Health Choice Texas, Inc.	Houston*	401,467	90,911	91,510	88,689	88,135
Cook Children's Health Plan	Dallas*	274,124	65,234	(65,234)	191,812	61,518
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	121,472	27,887	27,281	26,629	26,091
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,943,795	2,873,753	2,750,304	2,639,431	2,562,333
	Abilene	69,208	19,992	19,276	18,114	17,683
	Amarillo,Lubbock	147,426	41,456	39,608	37,544	36,544
	Austin	393,947	122,183	118,667	114,863	112,161
	Beaumont,Lufkin	32,104	9,769	9,341	8,670	8,343
	Corpus Christi	122,354	37,768	36,151	34,075	32,641
	Dallas,Ft Worth	1,418,154	377,094	357,814	339,891	329,831
	East Texas,Tyler	383,849	106,591	99,030	93,138	90,075
	El Paso	71,074	18,055	17,023	16,017	15,479
	Houston	652,229	193,509	183,546	173,730	168,090
	Midland	103,546	28,791	27,056	25,207	24,170
	Rio Grande Valley	59,992	16,351	15,406	14,581	13,803
	San Angelo	96,634	27,422	26,244	24,340	23,315
	San Antonio	364,088	98,452	94,729	90,869	89,116
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	741	0	0	0	0
	Austin	56	0	0	0	0
	Corpus Christi	77	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	(8)	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	616	0	0	0	0
Humana Health Plan, Inc.	Consolidated	12	22	12	6	16
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,754,970	506,020	464,389	429,376	411,714
	Dallas	61,234	15,515	15,541	15,075	15,041
	El Paso	0	0	0	0	0
	Houston	33,552	8,397	8,428	8,238	7,619
	San Antonio	2,660,184	482,108	440,420	406,063	389,054
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	327,453	76,751	75,963	72,448	70,544
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,028	0	7,665	3,488	3,071
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	318,818	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	261,996	63,362	60,277	57,326	(5,407)
	Abilene	28,540	6,062	5,634	5,297	5,033
	Amarillo	82,936	20,693	19,638	18,812	17,517
	Lubbock	139,211	34,523	32,150	16,358	(34,414)
	Waco	11,309	2,569	2,370	16,860	6,456
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	823,978	201,422	199,173	196,594	193,648
	Austin	150,061	36,869	36,039	35,347	34,258
	Corpus Christi	19,002	4,375	4,254	4,106	4,046
	Dallas	0	0	0	0	0
	El Paso	60,144	14,838	14,713	14,536	14,171
	Lubbock	56,830	13,480	13,251	13,119	12,889
	San Antonio	130,600	32,384	31,745	31,428	32,143
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	36	9	9	9	9
	Austin	0	0	0	0	0
	Austin,San Antoni	36	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	137,126	32,329	32,132	31,287	30,805
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	32,329	32,132	31,287	30,805
Unitedhealthcare of Texas, Inc.	Consolidated	35	9	9	9	9
	Austin,San Antoni	12	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	23	6	6	6	6
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		12,201,565	2,848,458	2,486,092	2,836,722	2,436,031
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,230,755	4,624,778	4,192,505	4,485,114	4,037,113

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	6,602	6,476	6,392	6,439	6,248
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	18,536
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,871	7,012	6,899	6,678	6,545
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,076,949	2,381,687	2,383,148	2,454,342	2,489,544
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	33,743	33,329	33,241	33,056	32,153
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		13,473	13,488	13,291	13,117	31,329
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,090,422	2,395,175	2,396,439	2,467,459	2,520,873

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	92,462	20,910	21,603	21,596	21,359
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	217,912
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	20,511	20,768	20,941	20,242	(33,852)
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,219,075	7,204,651	7,148,957	7,283,101	7,468,166
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	32
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	101,873	99,476	99,171	98,058	96,141
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		112,973	41,678	42,544	41,838	205,419
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,332,048	7,246,329	7,191,501	7,324,939	7,673,585

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	17,210	14,757	12,234	12,069	11,006
	Austin	2,626	2,432	2,084	1,999	1,831
	Corpus Christi	100	96	94	95	70
	Dallas	4,051	3,401	2,957	2,736	2,537
	El Paso	232	49	48	45	46
	Houston	8,761	7,559	6,012	6,172	5,600
	San Antonio	1,440	1,220	1,039	1,022	922
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	21,093	22,739	21,050	19,503	18,076
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,647	7,605	7,564	7,459
	Dallas	18	18	221	213	0
	Houston	8,622	7,629	7,384	7,351	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,204	4,169	4,183	4,194	4,114
Community Health Choice, Inc.	Houston*	110,594	107,384	99,377	88,084	83,163
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,165,911	1,264,713	1,239,489	1,221,183	1,218,274
	Abilene	6,591	8,014	7,715	7,540	7,737
	Amarillo,Lubbock	14,119	17,279	16,669	16,450	16,721
	Austin	43,055	57,174	56,899	56,603	57,608
	Beaumont,Lufkin	3,483	4,598	4,442	4,332	4,404
	Corpus Christi	11,689	14,593	14,286	13,813	13,644
	Dallas,Ft Worth	141,069	160,776	155,800	152,215	153,214
	East Texas,Tyler	34,922	40,869	38,848	37,216	36,943
	El Paso	9,264	10,177	9,920	9,605	9,502
	Houston	81,461	98,356	95,699	93,673	93,474
	Midland	9,383	11,298	10,852	10,497	10,278
	Rio Grande Valley	20,498	21,299	21,340	21,975	22,430
	San Angelo	8,167	9,757	9,363	8,899	8,706
	San Antonio	35,453	42,728	41,716	40,970	40,688
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	149,824	134,172	129,050	125,966	120,952
	Austin	45,124	42,250	41,097	39,423	36,875
	Corpus Christi	11,168	10,557	10,617	10,313	10,314
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,744	33,560	30,477	29,634	28,413
	Rio Grande	762	838	992	968	1,096
	East Texas	0	0	0	0	0
	San Antonio	51,026	46,967	45,867	45,628	44,254
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	3,941	5,135	5,825	7,990
Memorial Hermann Health Plan, Inc.	Consolidated	9,724	5,134	2,874	2,219	183
Molina Healthcare of Texas, Inc.	Consolidated	200,543	157,974	145,360	135,249	128,809
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	200,543	157,974	145,360	135,249	128,809
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL(	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	57,816	53,841	56,550	0
Scott & White Health Plan	Central TX*	70,418	9,527	9,329	9,014	8,871
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,869	22,869	12,607	12,607	10,617
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	67,347	60,509	47,894	49,628	70,418
	Abilene	13,117	12,758	7,346	6,843	6,707
	Amarillo	16,321	16,055	15,475	14,492	14,168
	Lubbock	32,366	26,395	19,915	16,244	15,937
	Waco	5,543	5,301	5,158	7,070	6,941
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14	7	4	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	31,246	33,254	36,329	42,165
	Austin,San Antonio	11,375	11,824	11,756	11,589	13,665
	Corpus Christi	847	757	832	804	855
	Dallas,Ft Worth	7,590	10,111	11,782	13,531	15,528
	Houston,Corpus Ch	7,383	8,554	8,884	10,405	12,117
UTMB Health Plans, Inc.	Galveston*	183	179	174	169	165
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,131,427	1,139,988	1,070,661	1,042,019	992,647
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,875,772	1,904,786	1,823,463	1,786,160	1,732,269

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	51,836	45,593	41,421	35,976	33,125
	Austin	7,874	7,382	6,591	6,025	5,698
	Corpus Christi	181	296	282	283	219
	Dallas	12,094	10,465	9,641	8,279	7,655
	El Paso	805	152	145	138	136
	Houston	26,504	23,525	21,250	18,152	16,557
	San Antonio	4,378	3,773	3,512	3,099	2,860
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	60,995	67,816	61,323	54,740	52,430
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	23,018	22,830	22,532	22,383
	Dallas	63	55	1,279	592	0
	Houston	26,007	22,963	21,551	21,940	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	12,627	12,523	12,519	12,812	12,259
Community Health Choice, Inc.	Houston*	335,724	314,643	310,357	277,778	243,716
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,510,366	3,826,407	3,751,423	3,672,541	3,863,877
	Abilene	19,964	24,462	23,612	22,695	23,078
	Amarillo,Lubbock	42,124	52,660	50,992	49,319	49,466
	Austin	130,023	172,826	172,395	171,099	171,400
	Beaumont,Lufkin	10,218	13,920	13,574	13,010	13,115
	Corpus Christi	35,022	45,003	43,293	41,678	40,788
	Dallas,Ft Worth	425,237	488,190	472,409	458,709	457,938
	East Texas,Tyler	105,767	124,821	117,599	111,990	111,043
	El Paso	28,259	30,944	30,008	28,925	28,757
	Houston	245,353	300,034	290,687	282,990	281,222
	Midland	28,079	34,381	32,869	31,479	30,595
	Rio Grande Valley	61,628	64,804	64,148	64,527	68,452
	San Angelo	24,786	29,827	28,664	26,757	26,021
	San Antonio	107,171	129,879	126,651	123,945	123,462
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	464,123	406,070	388,920	381,889	366,814
	Austin	136,911	128,180	124,454	120,749	113,539
	Corpus Christi	33,872	32,045	31,108	31,366	31,495
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	134,059	102,642	92,175	90,194	85,188
	Rio Grande	2,285	2,589	2,911	2,868	3,209
	East Texas	0	0	0	0	0
	San Antonio	156,996	140,614	138,272	136,712	133,383
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	Consolidated	29,471	16,455	10,217	7,450	(4,676)
Molina Healthcare of Texas, Inc.	Consolidated	608,507	482,108	440,420	406,063	389,054
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	608,507	482,108	440,420	406,063	389,054
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	173,714	151,534	203,303	(528,551)
Scott & White Health Plan	Central TX*	212,505	28,993	16,301	38,821	26,335
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	75,869	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	202,107	182,207	110,461	182,909	85,160
	Abilene	38,901	38,452	6,449	21,085	20,076
	Amarillo	48,980	48,240	46,282	44,868	42,170
	Lubbock	98,127	79,588	42,120	34,929	47,723
	Waco	16,099	15,927	15,610	36,503	20,714
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	38	40	18	12	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	17	9	9	9	9
	Austin	0	0	0	0	0
	Austin,San Antonio	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	(1)	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	82,295	92,076	97,312	106,739	124,989
	Austin,San Antonio	34,436	35,697	35,650	35,252	41,163
	Corpus Christi	2,609	2,361	2,404	2,483	2,397
	Dallas,Ft Worth	22,887	29,676	32,823	39,334	45,326
	Houston,Corpus Ch	22,363	24,342	26,435	29,670	36,103
UTMB Health Plans, Inc.	Galveston*	562	542	528	509	500
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,433,542	3,421,204	3,196,848	3,221,698	2,320,806
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,673,112	5,727,157	5,472,188	5,457,449	4,749,447

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	3,477	3,421	3,313	0
Scott & White Health Plan	Central TX*	8,190	3,903	3,868	3,747	3,688
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		8,190	7,380	7,289	7,060	3,688
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,190	7,380	7,289	7,060	3,688

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	10,659	10,412	9,929	(31,000)
Scott & White Health Plan	Central TX*	25,114	11,772	11,650	11,430	11,135
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		25,114	22,431	22,062	21,359	(19,865)
TOTAL FOR BASIC SERVICE (IND. WIDE)		25,114	22,431	22,062	21,359	(19,865)

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,554	10,428	10,292	10,183	9,926
	North Texas	7,616	7,580	7,520	2,611	7,381
	San Antonio	2,938	2,848	2,772	7,572	2,545
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	66,199	64,856	63,876	62,812	61,500
	Austin	0	0	0	0	0
	Beaumont	445	429	442	445	449
	Corpus Christi	0	0	0	0	0
	Dallas	36,683	35,836	35,562	35,410	34,906
	El Paso	0	0	0	0	0
	Ft Worth	17,606	17,321	16,960	16,679	16,250
	Houston	10,412	10,239	9,878	9,301	8,939
	Lubbock	0	0	0	0	0
	San Antonio	1,053	1,031	1,034	977	956
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,704	17,424	17,115	16,747	16,287
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	30,727	30,081	30,176	29,520	29,074
Cook Children's Health Plan	Dallas*	22,180	21,578	21,148	20,727	20,318
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,871	7,012	6,899	6,678	6,872
El Paso First Health Plans, Inc.	Consolidated	9,541	9,186	9,059	8,820	8,582
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,776	6,675	6,598	6,555	6,522
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,776	6,675	6,598	6,555	6,522
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,532	7,656	7,576	7,385	7,286
	Dallas	4,975	5,033	4,974	4,898	4,891
	El Paso	0	0	0	0	0
	Houston	2,557	2,623	2,602	2,487	2,395
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,112	25,259	24,824	23,703	23,278
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,092	7,950	7,924	7,636	7,443
SHA, L.L.C.	Consolidated	5,116	5,145	5,029	4,979	4,667
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,116	5,145	5,029	4,979	4,667
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	34,253	33,724	32,927	32,674	32,226
	Austin	12,334	12,205	11,835	11,585	11,236
	Corpus Christi	1,506	1,431	1,399	1,346	1,361
	Dallas	0	0	0	0	0
	El Paso	5,028	4,909	4,867	4,825	4,639
	Lubbock	4,579	4,463	4,363	4,354	4,259
	San Antonio	10,806	10,716	10,463	10,564	10,731
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,983	61,407	60,622	59,352	58,196
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	10,554	10,658	10,439	10,366	10,052
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,554	10,658	10,439	10,366	10,052
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		324,194	319,039	314,504	308,137	302,229
TOTAL FOR BASIC SERVICE (IND. WIDE)		324,194	319,039	314,504	308,137	302,229

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	31,929	31,311	14,021	47,606	30,295
	North Texas	22,921	22,686	14	16,419	37,093
	San Antonio	9,008	8,625	14,007	31,187	(6,798)
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	199,566	195,874	193,501	189,375	186,357
	Austin	0	0	0	0	0
	Beaumont	1,330	1,333	1,329	1,352	1,387
	Corpus Christi	0	0	0	0	0
	Dallas	110,602	108,208	107,483	106,233	105,588
	El Paso	0	0	0	0	0
	Ft Worth	53,178	52,164	51,460	50,130	49,143
	Houston	31,230	31,064	30,112	28,636	27,326
	Lubbock	0	0	0	0	0
	San Antonio	3,226	3,105	3,117	3,024	2,913
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	53,044	52,435	51,675	50,550	49,076
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	96,130	90,911	91,510	88,689	88,135
Cook Children's Health Plan	Dallas*	66,649	65,234	64,084	62,494	61,518
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	20,511	20,768	20,941	20,242	20,513
El Paso First Health Plans, Inc.	Consolidated	28,867	27,887	27,281	26,629	26,091
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	20,276	20,209	19,875	19,578	19,639
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	20,276	20,209	19,875	19,578	19,639
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	23,413	23,912	23,969	23,313	22,660
	Dallas	15,316	15,515	15,541	15,075	15,041
	El Paso	0	0	0	0	0
	Houston	8,097	8,397	8,428	8,238	7,619
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	79,239	76,751	75,963	72,448	70,544
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	24,338	23,716	23,751	23,107	22,518
SHA, L.L.C.	Consolidated	15,220	15,283	15,361	14,879	14,044
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	15,220	15,283	15,361	14,879	14,044
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	103,318	101,946	100,002	98,536	97,507
	Austin	37,406	36,869	36,039	35,347	34,258
	Corpus Christi	4,524	4,375	4,254	4,106	4,046
	Dallas	0	0	0	0	0
	El Paso	15,056	14,838	14,713	14,536	14,171
	Lubbock	13,897	13,480	13,251	13,119	12,889
	San Antonio	32,435	32,384	31,745	31,428	32,143
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	184,249	185,600	183,955	180,122	175,708
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	31,771	32,329	32,132	31,287	30,805
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	31,771	32,329	32,132	31,287	30,805
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		978,520	964,166	938,021	948,855	915,410
TOTAL FOR BASIC SERVICE (IND. WIDE)		978,520	964,166	938,021	948,855	915,410

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	20,594	19,657	18,552	17,624	16,621
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	20,594	19,657	18,552	17,624	16,621
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL(	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	63,792
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		20,594	19,657	18,552	17,624	80,413
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,594	19,657	18,552	17,624	80,413

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(10,327,636)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	(10,327,636)	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	63,635	60,793	57,576	54,544	51,686
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	63,635	60,793	57,576	54,544	51,686
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	741,025
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		(10,264,001)	60,793	57,576	54,544	792,711
TOTAL FOR BASIC SERVICE (IND. WIDE)		(10,264,001)	60,793	57,576	54,544	792,711

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	493,311	473,737	467,493	462,545	458,376
Aetna Health Inc.	Consolidated	55,522	53,915	51,480	51,582	50,527
	Austin	5,495	5,296	4,921	4,839	4,651
	Corpus Christi	101	97	95	96	71
	Dallas	14,606	15,050	14,740	14,719	14,616
	El Paso	234	51	50	47	48
	Houston	27,888	26,983	25,515	25,798	25,234
	San Antonio	7,198	6,438	6,159	6,083	5,907
Aetna Better Health of Texas, Inc.	Consolidated	88,109	87,787	85,465	86,016	85,514
	North Texas	62,735	63,036	61,543	57,287	61,924
	San Antonio	25,374	24,751	23,922	28,729	23,590
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	668,002	697,448	691,837	699,246	697,830
	Austin	11,436	11,292	11,211	11,203	11,125
	Beaumont	13,956	13,953	13,728	13,698	13,603
	Corpus Christi	0	0	0	0	0
	Dallas	236,253	233,654	231,663	234,119	232,925
	El Paso	11,530	11,357	11,432	11,470	11,550
	Ft Worth	158,051	155,894	153,502	154,019	154,342
	Houston	144,393	140,634	135,804	134,012	131,783
	Lubbock	15,101	14,953	14,960	15,221	15,237
	San Antonio	20,553	20,140	19,891	19,844	19,863
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	116,936	119,431	122,646	124,333
	Austin	0	13,355	13,538	13,741	13,889
	Dallas	0	38,993	40,283	41,955	42,577
	Corpus Christi	0	9,608	9,594	9,628	9,655
	El Paso	0	14,911	15,718	16,701	17,418
Children's Medical Center Health Plan	Consolidated	8,952	8,759	8,589	8,337	8,339
CHRISTUS Health Plan	Corpus Christi*	22,514	25,107	23,523	22,136	20,791
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,647	7,605	7,564	7,459
	Dallas	18	18	221	213	0
	Houston	8,622	7,629	7,384	7,351	0
Clover HMO of New Jersey	Consolidated	0	2,321	2,612	2,936	3,116
Community First Health Plans, Inc.	San Antonio*	138,953	156,263	136,249	135,769	153,703
Community Health Choice, Inc.	Houston*	110,594	107,384	99,377	88,084	83,163
Community Health Choice Texas, Inc.	Houston*	278,590	268,148	270,031	269,928	272,558
Cook Children's Health Plan	Dallas*	137,602	133,889	133,468	130,328	133,019
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	172,762	177,780	173,795	174,404	176,697
El Paso First Health Plans, Inc.	Consolidated	73,875	72,969	71,930	71,691	70,633
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
HCSC Insurance Company	Consolidated	0	73,739	84,400	71,553	83,763
Health Care Service Corp.	Consolidated	8,816,212	9,432,097	9,440,889	9,553,498	9,617,021
	Abilene	6,591	8,014	7,715	7,540	7,737
	Amarillo,Lubbock	14,119	17,279	16,669	16,450	16,721
	Austin	88,917	102,735	102,143	102,288	103,442
	Beaumont,Lufkin	3,483	4,598	4,442	4,332	4,404
	Corpus Christi	11,689	14,593	14,286	13,813	13,644
	Dallas,Ft Worth	141,069	160,776	155,800	152,215	153,214
	East Texas,Tyler	34,922	40,869	38,848	37,216	36,943
	El Paso	9,264	10,177	9,920	9,605	9,502
	Houston	81,461	98,356	95,699	93,673	93,474
	Midland	9,383	11,298	10,852	10,497	10,278
	Rio Grande Valley	20,498	21,299	21,340	21,975	22,430
	San Angelo	8,167	9,757	9,363	8,899	8,706
	San Antonio	35,453	42,728	41,716	40,970	40,688
Healthspring Life & Health Ins. Co., Inc	Consolidated	298,647	300,848	299,960	300,576	300,500
	TX HMO	149,742	153,463	153,540	154,720	155,222

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	149,824	134,172	129,050	125,966	120,952
	Austin	45,124	42,250	41,097	39,423	36,875
	Corpus Christi	11,168	10,557	10,617	10,313	10,314
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,744	33,560	30,477	29,634	28,413
	Rio Grande	762	838	992	968	1,096
	East Texas	0	0	0	0	0
	San Antonio	51,026	46,967	45,867	45,628	44,254
Humana Health Plan, Inc.	Consolidated	102,953	0	0	0	0
	Austin,San Antonio	39,242	0	0	0	0
	Dallas,Ft Worth	29,147	0	0	0	0
	East Texas	2,377	0	0	0	0
	South Texas	13,564	0	0	0	0
	West Texas	7,600	0	0	0	0
	Houston	11,023	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	34,304	34,562	35,465	36,471
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	3,941	5,135	5,825	7,990
Memorial Hermann Health Plan, Inc.	Consolidated	13,904	10,251	7,972	7,303	5,251
Molina Healthcare of Texas, Inc.	Consolidated	381,383	337,322	323,208	314,394	307,755
	Dallas	67,483	67,113	67,538	68,591	68,967
	El Paso	13,395	13,232	13,226	13,339	13,426
	Houston	16,509	16,752	17,102	17,825	18,474
	San Antonio	283,996	240,225	225,342	214,639	206,888
Mutual of Omaha Medicare Advantage	Consolidated	0	142	141	147	155
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	69,498	69,172	0	60,652
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	178,825	173,784	170,879	168,660
Physicians Health Choice of Texas, LL	Consolidated	77,072	86,337	87,402	89,417	91,131
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	57,816	53,841	56,550	(63,792)
Scott & White Health Plan	Central TX*	142,339	80,641	78,941	78,449	77,814
Selectcare Health Plans, Inc.	Consolidated	1,943	2,147	2,124	2,190	2,197
SelectCare of Texas, L.L.C.	Consolidated	64,556	66,367	65,531	65,080	64,417
Sendero Health Plans, Inc.	Austin*	22,869	22,869	12,607	12,607	10,617
Seton Health Plan, Inc.	Austin*	30,996	31,129	30,756	31,146	31,389
SHA, L.L.C.	Consolidated	154,208	145,365	129,522	129,516	148,417
	Abilene	23,333	22,782	16,959	16,072	16,316
	Amarillo	20,697	20,282	19,542	18,455	18,294
	Lubbock	77,975	71,305	63,290	58,911	55,180
	Waco	5,543	5,301	5,158	7,070	6,941
	West & Central TX	26,660	25,695	24,573	24,030	25,021
Superior Healthplan Community Soluti	Consolidated	1,257	1,724	1,781	1,947	2,109
Superior Healthplan, Inc.	Consolidated	500,550	495,785	487,894	491,199	492,116
	Austin	107,651	106,258	103,420	102,933	102,079
	Corpus Christi	33,961	33,228	32,657	32,883	32,852
	Dallas	30,104	30,339	30,291	30,413	30,684
	El Paso	59,195	57,867	55,969	55,944	55,443
	Lubbock	43,649	43,293	42,792	43,388	44,005
	San Antonio	173,305	171,882	169,704	171,945	173,374
	MRSAWest	23,076	23,098	23,246	23,252	23,402
	MRSACentral	15,712	15,664	15,671	15,637	15,635
	South TX	13,897	14,156	14,144	14,804	14,642
Texas Children's Health Plan, Inc.	Houston*	440,301	424,720	412,805	416,465	418,372
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,191	1,217	1,198	1,176
	Amarillo	787	679	710	716	714
	South Texas	619	505	503	478	458
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	248,430	255,860	255,619	256,915	258,415
	Austin	0	0	0	0	0
	Austin,San Antonio	69,853	71,285	71,418	72,061	72,896
	Corpus Christi	9,338	10,282	10,384	10,555	10,611
	Dallas,Ft Worth	169,239	174,293	173,817	174,299	174,909
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	270,374	270,424	269,698	273,512	273,946
	Austin,San Antonio	77,365	76,563	75,489	75,595	75,126
	Corpus Christi	13,389	13,374	13,230	13,268	13,231
	Houston	179,620	180,487	180,979	184,649	185,589
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	31,246	33,254	36,329	42,165
	Austin,San Antonio	11,375	11,824	11,756	11,589	13,665
	Corpus Christi	847	757	832	804	855
	Dallas,Ft Worth	7,590	10,111	11,782	13,531	15,528
	Houston,Corpus Ch	7,383	8,554	8,884	10,405	12,117
UTMB Health Plans, Inc.	Galveston*	183	179	174	169	165
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	45,679	44,850	43,591	42,846
TOTAL FOR TEXAS BASIC SERVICE		5,773,066	5,950,702	5,823,796	5,728,471	5,710,915
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,270,755	14,984,708	14,879,174	14,905,098	14,948,728

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	1,482,350	1,438,962	1,408,953	1,390,820	1,380,529
Aetna Health Inc.	Consolidated	166,322	163,076	159,092	154,441	151,634
	Austin	16,413	16,023	15,109	14,551	14,171
	Corpus Christi	184	299	285	286	222
	Dallas	43,557	45,332	44,912	44,110	43,801
	El Paso	811	158	151	144	142
	Houston	83,693	81,727	79,718	77,024	75,431
	San Antonio	21,664	19,537	18,917	18,326	17,867
Aetna Better Health of Texas, Inc.	Consolidated	265,924	260,350	256,125	257,074	256,021
	North Texas	189,037	186,133	178,853	162,614	199,889
	San Antonio	76,887	74,217	77,272	94,460	56,132
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,011,488	2,095,906	2,081,092	2,096,105	2,107,809
	Austin	34,457	33,903	33,835	33,732	33,438
	Beaumont	41,729	41,841	41,529	41,192	41,217
	Corpus Christi	0	0	0	0	0
	Dallas	712,897	702,441	697,142	701,814	704,835
	El Paso	34,332	34,014	34,160	34,448	34,628
	Ft Worth	475,904	469,049	463,136	462,921	465,567
	Houston	436,286	425,047	412,109	405,719	400,223
	Lubbock	45,483	45,086	44,645	45,499	45,908
	San Antonio	61,758	60,888	59,904	59,734	59,819
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	348,482	355,547	364,892	371,745
	Austin	0	39,884	40,395	40,974	41,509
	Dallas	0	115,722	119,558	124,318	127,373
	Corpus Christi	0	28,746	28,742	28,835	28,931
	El Paso	0	44,021	46,338	49,241	51,692
Children's Medical Center Health Plan	Consolidated	27,029	26,624	25,999	24,766	25,341
CHRISTUS Health Plan	Corpus Christi*	65,210	74,874	68,645	62,631	60,548
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	23,018	22,830	22,532	22,383
	Dallas	63	55	1,279	592	0
	Houston	26,007	22,963	21,551	21,940	0
Clover HMO of New Jersey	Consolidated	0	6,525	7,625	8,505	9,265
Community First Health Plans, Inc.	San Antonio*	415,782	465,844	352,149	408,266	622,582
Community Health Choice, Inc.	Houston*	335,724	314,643	310,357	277,778	243,716
Community Health Choice Texas, Inc.	Houston*	838,820	828,472	811,811	809,071	818,574
Cook Children's Health Plan	Dallas*	412,774	401,848	405,010	389,312	408,729
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	529,706	529,062	499,208	538,884	530,119
El Paso First Health Plans, Inc.	Consolidated	222,039	218,861	215,466	215,326	212,718
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	152	0	0	0	0
HCSC Insurance Company	Consolidated	0	221,820	256,057	214,784	251,931
Health Care Service Corp.	Consolidated	36,740,127	28,419,585	28,329,477	28,538,688	29,030,468
	Abilene	19,964	24,462	23,612	22,695	23,078
	Amarillo,Lubbock	42,124	52,660	50,992	49,319	49,466
	Austin	10,595,478	309,449	307,785	307,362	309,250
	Beaumont,Lufkin	10,218	13,920	13,574	13,010	13,115
	Corpus Christi	35,022	45,003	43,293	41,678	40,788
	Dallas,Ft Worth	425,237	488,190	472,409	458,709	457,938
	East Texas,Tyler	105,767	124,821	117,599	111,990	111,043
	El Paso	28,259	30,944	30,008	28,925	28,757
	Houston	245,353	300,034	290,687	282,990	281,222
	Midland	28,079	34,381	32,869	31,479	30,595
	Rio Grande Valley	61,628	64,804	64,148	64,527	68,452
	San Angelo	24,786	29,827	28,664	26,757	26,021
	San Antonio	107,171	129,879	126,651	123,945	123,462
Healthspring Life & Health Ins. Co., Inc	Consolidated	894,475	904,896	900,550	901,343	901,711
	TX HMO	447,140	459,662	459,624	463,130	465,417

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	464,123	406,070	388,920	381,889	366,814
	Austin	136,911	128,180	124,454	120,749	113,539
	Corpus Christi	33,872	32,045	31,108	31,366	31,495
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	134,059	102,642	92,175	90,194	85,188
	Rio Grande	2,285	2,589	2,911	2,868	3,209
	East Texas	0	0	0	0	0
	San Antonio	156,996	140,614	138,272	136,712	133,383
Humana Health Plan, Inc.	Consolidated	307,282	0	0	0	65
	Austin,San Antonio	117,576	0	0	0	32
	Dallas,Ft Worth	86,612	0	0	0	21
	East Texas	7,181	0	0	0	0
	South Texas	40,633	0	0	0	(10)
	West Texas	22,783	0	0	0	(2)
	Houston	32,497	0	0	0	24
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	100,518	102,201	103,096	105,485	108,111
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	Consolidated	41,995	31,838	25,510	22,721	10,513
Molina Healthcare of Texas, Inc.	Consolidated	1,153,383	1,024,080	977,723	945,430	929,885
	Dallas	203,191	202,656	203,416	206,423	207,998
	El Paso	40,344	39,840	39,784	40,010	40,373
	Houston	48,864	50,062	51,168	53,188	54,954
	San Antonio	860,984	731,522	683,355	645,809	626,560
Mutual of Omaha Medicare Advantage	Consolidated	0	437	423	440	468
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	225,136	205,312	0	185,439
Parkland Community Health Plan, Inc.	Northeast TX*	565,607	552,422	539,192	530,246	522,225
Physicians Health Choice of Texas, LL(	Consolidated	230,292	258,358	260,861	266,475	271,518
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	173,714	151,534	203,303	(1,269,576)
Scott & White Health Plan	Central TX*	428,809	241,301	225,686	248,960	234,574
Selectcare Health Plans, Inc.	Consolidated	5,904	6,511	6,380	6,516	6,600
SelectCare of Texas, L.L.C.	Consolidated	194,498	200,576	197,327	195,708	193,808
Sendero Health Plans, Inc.	Austin*	75,869	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	Austin*	93,526	92,513	91,808	92,865	93,430
SHA, L.L.C.	Consolidated	465,309	438,442	358,253	423,432	320,658
	Abilene	70,845	68,740	35,569	47,794	54,697
	Amarillo	62,092	61,091	58,567	56,710	57,035
	Lubbock	236,077	214,783	174,544	164,525	143,585
	Waco	16,099	15,927	15,610	36,503	20,714
	West & Central TX	80,196	77,901	73,963	72,377	90,149
Superior Healthplan Community Soluti	Consolidated	3,664	5,150	5,286	5,633	6,203
Superior Healthplan, Inc.	Consolidated	1,511,463	1,497,587	1,477,618	1,480,019	1,486,857
	Austin	326,011	321,392	315,365	312,743	310,810
	Corpus Christi	102,431	100,738	98,508	98,762	99,234
	Dallas	90,142	90,927	90,759	90,941	91,383
	El Paso	179,267	175,638	170,542	169,146	168,430
	Lubbock	131,533	130,713	129,523	130,695	132,504
	San Antonio	523,718	519,590	514,298	517,549	523,819
	MRSAWest	69,108	69,036	69,321	69,485	69,864
	MRSACentral	47,062	46,975	46,762	46,766	46,804
	South TX	42,191	42,578	42,540	43,932	44,009
Texas Children's Health Plan, Inc.	Houston*	1,319,214	1,302,653	1,271,195	1,285,180	1,277,987
Texas Health + Aetna Health Plan Inc.	Consolidated	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,259	3,572	3,666	3,611	3,545
	Amarillo	2,358	2,020	2,107	2,143	2,146
	South Texas	1,863	1,512	1,541	1,456	1,387
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	743,141	768,097	766,308	769,481	773,305
	Austin	0	0	0	0	0
	Austin,San Antonio	208,954	213,997	214,101	215,828	218,140
	Corpus Christi	27,932	30,870	31,129	31,613	31,752
	Dallas,Ft Worth	506,247	523,230	521,078	522,040	523,413
	Houston	(1)	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	811,368	811,371	811,721	820,729	827,346
	Austin,San Antonio	233,816	230,642	228,175	228,214	227,785
	Corpus Christi	40,333	39,724	39,685	39,820	39,857
	Houston	537,219	541,005	543,861	552,695	559,704
Unitedhealthcare of Texas, Inc.	Consolidated	82,295	92,076	97,312	106,739	124,989
	Austin,San Antonio	34,436	35,697	35,650	35,252	41,163
	Corpus Christi	2,609	2,361	2,404	2,483	2,397
	Dallas,Ft Worth	22,887	29,676	32,823	39,334	45,326
	Houston,Corpus Ch	22,363	24,342	26,435	29,670	36,103
UTMB Health Plans, Inc.	Galveston*	562	542	528	509	500
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	148,909	137,851	134,730	131,721	129,166
TOTAL FOR TEXAS BASIC SERVICE		27,734,771	17,962,547	17,464,047	17,351,828	16,178,588
TOTAL FOR BASIC SERVICE (IND. WIDE)		53,185,982	45,170,289	44,622,977	44,755,676	44,072,264

* Operates in only one service area

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$416.53	$420.41	$395.59	$386.71	$434.84
	Austin	$458.97	$439.99	$427.10	$434.61	$423.49
	Corpus Christi	$310.13	$338.03	$388.60	$440.93	$451.73
	Dallas	$255.05	$332.70	$241.56	$276.23	$251.14
	El Paso	$446.78	$476.99	$417.43	$458.72	$438.06
	Houston	$479.34	$461.67	$457.50	$422.58	$532.94
	San Antonio	$404.86	$372.33	$384.42	$370.48	$379.74
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$354.21	$644.25	$369.07	$607.83	$547.29
Cigna Healthcare of Texas, Inc.	Consolidated	$709.20	$731.12	$672.46	$723.63	$723.82
	Dallas	$708.14	$734.35	$700.61	$724.46	$0.00
	Houston	$709.20	$731.11	$670.79	$723.61	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$432.42	$432.14	$429.81	$408.84	$417.35
Community Health Choice, Inc.	Houston*	$540.08	$536.81	$634.46	$692.28	$755.57
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$436.54	$512.11	$572.48	$571.77	$488.38
	Abilene	$646.95	$603.84	$717.63	$554.21	$519.45
	Amarillo,Lubbock	$644.84	$590.52	$698.04	$541.09	$508.52
	Austin	$598.09	$553.82	$649.90	$508.29	$481.53
	Beaumont,Lufkin	$602.13	$562.37	$664.51	$516.43	$481.17
	Corpus Christi	$656.47	$611.52	$724.72	$558.00	$522.71
	Dallas,Ft Worth	$634.59	$584.25	$688.87	$534.11	$502.11
	East Texas,Tyler	$672.94	$618.42	$731.14	$563.25	$527.13
	El Paso	$535.06	$500.11	$590.98	$464.56	$439.93
	Houston	$546.27	$529.86	$626.49	$489.33	$461.63
	Midland	$656.82	$608.83	$716.66	$548.56	$516.63
	Rio Grande Valley	$328.38	$346.27	$413.44	$339.64	$319.47
	San Angelo	$708.07	$647.43	$766.92	$590.91	$553.88
	San Antonio	$641.50	$573.58	$677.96	$527.68	$500.80
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$404.09	$405.57	$405.92	$414.28	$394.94
	Austin	$390.77	$391.08	$392.63	$402.15	$383.93
	Corpus Christi	$399.53	$398.54	$402.78	$409.56	$386.26
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$430.90	$432.77	$434.59	$442.67	$425.73
	Rio Grande	$313.38	$291.04	$292.30	$270.92	$274.57
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$395.11	$402.62	$401.85	$410.35	$389.60
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$809.42	$560.37	$456.97	$223.26
Memorial Hermann Health Plan, Inc.	Consolidated	$218.70	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$448.98	$314.53	$399.35	$360.12	$339.75
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$448.98	$314.53	$399.35	$360.12	$339.75
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$428.46	$498.55	$370.65	$426.32
Scott & White Health Plan	Central TX*	$401.59	$254.08	$441.93	$83.53	$516.84
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$245.86	$436.25	$533.58	$632.04	$581.58
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$329.44	$380.67	$623.29	$357.53	$890.95
	Abilene	$216.68	$321.17	$1,254.99	$458.76	$520.53
	Amarillo	$412.45	$386.36	$626.44	$502.30	$577.39
	Lubbock	$244.74	$417.70	$556.94	$768.10	$716.79
	Waco	$865.67	$322.05	$532.01	$174.13	$331.53
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$713.56	$537.50	$612.54	$719.01	$621.74
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$721.15	$552.30	$611.77	$373.26	$3,737.11
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$397.33	$978.67	$1,010.78	$978.67	$978.56
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$978.85	$978.67	$978.56	$978.67	$978.56
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$2,055.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$399.46	$413.07	$389.97	$306.91	$400.51
	Austin,San Antoni	$362.15	$375.25	$369.94	$241.89	$374.39
	Corpus Christi	$355.60	$365.88	$378.99	$241.76	$360.16
	Dallas,Ft Worth	$433.66	$435.51	$381.80	$385.21	$438.65
	Houston,Corpus C	$427.03	$445.76	$428.14	$285.80	$385.10
UTMB Health Plans, Inc.	Galveston*	$229.75	$236.43	$235.85	$234.81	$235.68
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$491.19	$480.35	$560.08	$470.78	$501.51
TOTAL FOR BASIC SERVICE (IND. WIDE)		$433.06	$480.51	$541.64	$527.71	$496.64

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$796.72	$937.83	$935.72	$916.05	$865.76
	Austin	$726.33	$835.62	$805.49	$800.60	$770.56
	Corpus Christi	$590.33	$396.33	$1,252.33	$929.00	$942.33
	Dallas	$766.37	$917.93	$915.53	$903.91	$848.20
	El Paso	$4,962.50	$6,007.83	$8,322.17	$6,509.83	$6,536.83
	Houston	$854.50	$973.18	$978.81	$952.53	$901.59
	San Antonio	$694.13	$905.55	$887.45	$866.01	$818.98
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$875.27	$1,520.74	$492.64	($798.47)
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,042.31	$0.00	$0.00	$0.00	$0.00
	TX HMO	$1,112.39	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,298.87	$1,593.23	$1,571.23	$1,517.38	$1,503.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,298.87	$1,593.23	$1,571.23	$1,517.38	$1,503.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$467.67	$1,144.06	$1,132.31	$1,138.74	$1,122.40
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,763.28
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$1,763.28
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,381.83	$1,598.57	$1,694.13	$1,542.85	$1,566.73
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$1,344.15	$1,502.74	$1,523.79	$1,495.93	$1,486.83
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,292.23	$1,503.73	$1,552.76	$1,382.43	$1,440.55
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$1,504.01	$1,772.20	$1,966.09	$1,732.24	$1,737.88
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$977.14	$1,166.10	$1,164.64	$1,132.42	$1,104.13
TOTAL FOR BASIC SERVICE (IND. WIDE)		$985.75	$1,166.10	$1,164.64	$1,132.42	$1,104.13

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$1,164.57	$1,105.66	$1,189.52	$1,207.33	$1,142.14
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$1,400.58	$1,428.60	$1,416.26	$1,359.77	$1,424.15
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$1,097.97	$1,095.80	$1,072.85	$1,056.34
	Austin	$0.00	$874.35	$882.53	$858.43	$844.29
	Dallas	$0.00	$1,092.51	$1,087.79	$1,067.71	$1,052.04
	Corpus Christi	$0.00	$1,214.35	$1,226.07	$1,185.79	$1,178.53
	El Paso	$0.00	$1,118.66	$1,120.38	$1,086.75	$1,059.82
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$801.07	$849.86	$885.62	$838.62	$714.62
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$789.84	$781.45	$755.33	$735.66
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$7,815.75	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$1,040.01	$1,273.67	$1,406.53	$1,254.54	$1,272.20
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$1,199.02	$1,192.36	$1,161.52	$1,134.71
	TX HMO	$0.00	$1,296.48	$1,301.28	$1,262.49	$1,215.65

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$980.11	$0.00	$0.00	$0.00	($4,430.32)
	Austin,San Antoni	$857.47	$0.00	$0.00	$0.00	($1,481.16)
	Dallas,Ft Worth	$1,011.83	$0.00	$0.00	$0.00	($10,288.86)
	East Texas	$1,056.19	$0.00	$0.00	$0.00	$0.00
	South Texas	$1,048.20	$0.00	$0.00	$0.00	($2,390.10)
	West Texas	$1,108.79	$0.00	$0.00	$0.00	($201.50)
	Houston	$1,147.09	$0.00	$0.00	$0.00	($1,539.50)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$954.77	$1,042.66	$1,051.44	$1,003.97	$1,038.34
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$936.50	$713.70	$758.89	$754.03	$763.32
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$769.41	$773.92	$610.20	$667.45
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$1,059.07	$1,220.47	$1,205.15	$1,165.07	$1,145.86
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$972.69	$895.61	$866.24	$932.36	$877.98
SelectCare of Texas, L.L.C.	Consolidated	$1,079.27	$1,194.32	$1,188.41	$1,169.79	$1,120.20
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$1,677.30	$1,793.87	$2,180.70	$1,851.68
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$1,677.30	$1,793.87	$2,180.70	$1,851.68
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions,	Consolidated	$811.07	$807.32	$887.87	$813.64	$823.37
Superior Healthplan, Inc.	Consolidated	$1,365.75	$1,534.83	$1,563.91	$1,447.19	$1,517.74
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,365.75	$1,534.83	$1,563.91	$1,447.19	$1,517.74
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$664.39	$853.28	$905.79	$872.02	$853.24
	Amarillo	$665.09	$853.28	$905.54	$872.20	$854.01
	South Texas	$663.50	$853.28	$906.14	$871.75	$852.05
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,159.84	$1,378.37	$1,353.54	$1,329.04	$1,273.47
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,269.24	$1,516.40	$1,484.86	$1,452.80	$1,433.54
	Corpus Christi	$1,525.30	$1,680.02	$1,632.21	$1,607.41	$1,571.36
	Dallas,Ft Worth	$1,094.52	$1,304.12	$1,282.93	$1,261.02	$1,188.68
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$1,476.82	$1,740.65	$1,700.48	$1,676.10	$1,661.87
	Austin,San Antoni	$814.89	$1,644.87	$1,557.74	$1,568.41	$1,538.14
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,556.84	$1,752.22	$1,717.79	$1,689.28	$1,677.32
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$699.01	$824.76	$823.28	$790.49	$770.20
TOTAL FOR TEXAS BASIC SERVICE		$1,106.31	$1,256.55	$1,254.68	$1,225.39	$1,200.80
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,100.87	$1,241.00	$1,244.58	$1,209.48	$1,188.66

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$92.61	$93.00	$93.21	$92.83
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$0.00	$92.61	$93.00	$93.21	$92.83
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0.00	$92.61	$93.00	$93.21	$92.83

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$311.67	$276.56	$253.91	$287.93	$343.61
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$303.13	$313.15	$296.55	$349.03	$328.71
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$215.89	$200.66	$206.71	$205.84	$197.92
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$496.13	$484.23	$495.02	$507.51	$529.93
	Austin	$1,649.50	$1,611.78	$1,649.55	$1,671.88	$1,766.20
	Beaumont	$806.56	$787.80	$790.75	$791.51	$815.86
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$228.65	$222.04	$223.37	$235.50	$249.42
	El Paso	$1,230.58	$1,223.53	$1,214.14	$1,243.84	$1,299.22
	Ft Worth	$544.11	$528.83	$544.87	$554.23	$573.59
	Houston	$566.09	$557.65	$578.03	$597.03	$627.20
	Lubbock	$766.54	$744.92	$753.59	$763.82	$802.07
	San Antonio	$883.81	$845.11	$862.65	$883.99	$912.80
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$2,523.72	$2,548.50	$2,553.24	$2,631.98	$2,825.49
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$367.34	$369.64	($371.21)	$125.79	$400.26
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$306.97	$301.13	$302.64	$308.30	$332.35
Cook Children's Health Plan	Dallas*	$381.36	$380.52	($378.56)	$130.78	$404.84
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$343.88	$328.49	$367.79	$334.94	$314.63
El Paso First Health Plans, Inc.	Consolidated	$244.04	$243.46	$246.83	$253.76	$262.10
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$579.99	$516.05	$513.86	$577.95	$600.99
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$476.07	$485.72	$479.78	$483.92	$521.08
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,558.55	$1,558.30	$1,552.61	$1,576.64	$1,643.05
	TX HMO	$1,558.28	$1,558.30	$1,554.36	$1,576.64	$1,643.05

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$961.89	$991.14	$999.03	$996.19	$1,028.31
	Dallas	$1,146.13	$1,182.47	$2,317.72	$2,770.83	($1,581.33)
	El Paso	$1,236.81	$1,265.74	$389.62	$0.00	$3,475.96
	Houston	$976.14	$1,004.55	$308.83	$0.00	$2,789.53
	San Antonio	$741.56	$761.23	$242.24	$0.00	$2,180.18
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$277.55	$276.00	$274.94	$280.82	$299.67
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$264.94	$0.00	$134.24	$266.52	$272.21
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$90.40	$89.29	$88.85	$99.19	$91.13
SHA, L.L.C.	Consolidated	$274.32	$269.32	$285.42	$275.18	$219.62
	Abilene	$247.29	$269.32	$284.84	($131.03)	$69.65
	Amarillo	$236.10	$269.32	$284.85	$278.13	$239.35
	Lubbock	$283.81	$269.32	$285.85	$271.22	$199.80
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$276.83	$269.32	$285.05	$274.99	$238.52
Superior Healthplan Community Solutions,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$696.92	$690.80	$696.53	$704.62	$730.54
	Austin	$299.39	$296.46	$295.99	$303.51	$312.38
	Corpus Christi	$875.59	$870.96	$872.75	$882.14	$934.97
	Dallas	$1,580.82	$1,558.09	$1,578.18	$1,559.63	$1,598.69
	El Paso	$343.12	$339.21	$340.88	$339.89	$340.69
	Lubbock	$557.30	$549.76	$553.83	$561.34	$584.84
	San Antonio	$614.89	$604.24	$605.66	$609.50	$628.53
	MRSAWest	$1,529.15	$1,522.96	$1,530.42	$1,550.20	$1,625.21
	MRSACentral	$1,653.15	$1,639.30	$1,632.95	$1,662.17	$1,697.57
	South TX	$1,713.38	$1,697.03	$1,702.03	$1,763.85	$1,901.78
Texas Children's Health Plan, Inc.	Houston*	$345.94	$349.57	$355.37	$369.88	$389.74
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$748.92	$733.50	$738.06	$740.87	$766.24
	Austin,San Antoni	$490.66	$483.42	$490.63	$496.96	$506.31
	Corpus Christi	$1,267.79	$1,268.32	$1,255.68	$1,286.79	$1,310.46
	Houston	$838.06	$815.11	$818.01	$814.44	$846.35
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$464.19	$463.24	$522.68	$417.05	$491.02
TOTAL FOR BASIC SERVICE (IND. WIDE)		$477.10	$468.94	$522.10	$433.30	$503.94

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$421.73	$428.41	$434.29	$427.99
Scott & White Health Plan	Central TX*	$874.86	$1,166.77	$1,102.57	$1,083.12	$1,062.18
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$874.86	$812.73	$784.40	$781.50	$72.51
TOTAL FOR BASIC SERVICE (IND. WIDE)		$874.86	$812.73	$784.40	$781.50	$72.51

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$151.57	$167.33	$351.68	$99.11	$158.61
	North Texas	$953.60	$993.43	$1,016.19	$1,113.06	$1,060.20
	San Antonio	$143.44	$138.20	$83.38	$34.50	($152.47)
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$163.11	$158.14	$161.26	$161.17	$157.21
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$250.84	$584.11	$235.11	$361.10	$412.44
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$158.02	$153.24	$155.57	$155.80	$155.09
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$147.41	$139.67	$146.05	$142.42	$134.90
	Houston	$205.93	$190.28	$205.46	$205.66	$192.66
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$145.72	$134.83	$150.42	$149.60	$156.03
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$132.86	$132.69	$133.82	$137.22	$142.49
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$180.17	$191.95	$194.55	$198.56	$190.88
Cook Children's Health Plan	Dallas*	$156.50	$147.82	$159.23	$157.32	$154.88
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$180.82	$184.66	$185.57	$184.82	$183.93
El Paso First Health Plans, Inc.	Consolidated	$126.86	$126.48	$127.99	$130.94	$132.45
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$151.80	$139.08	$149.74	$146.58	$186.77
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$151.80	$139.08	$149.74	$146.58	$186.77
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$228.56	$232.25	$491.77	$590.86	($406.53)
	Dallas	$189.47	$191.12	$698.45	$897.19	($1,047.43)
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$302.51	$308.24	$110.66	$30.30	$858.71
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$166.49	$166.30	$167.98	$170.73	$171.98
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$74.68	$74.83	$76.23	$83.61	$73.46
SHA, L.L.C.	Consolidated	$123.22	$126.12	$130.62	$125.10	$153.62
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$123.22	$126.12	$130.62	$125.10	$153.62
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$137.18	$133.59	$134.45	$137.70	$142.89
	Austin	$148.29	$144.86	$146.27	$149.53	$155.25
	Corpus Christi	$185.35	$183.44	$182.73	$180.64	$173.92
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$112.17	$111.70	$112.36	$120.66	$136.50
	Lubbock	$126.19	$120.42	$121.25	$123.65	$126.56
	San Antonio	$133.98	$129.54	$130.32	$132.52	$135.16
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$198.37	$196.40	$197.55	$195.63	$183.52
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$228.63	$215.78	$221.00	$217.65	$214.22
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$228.63	$215.78	$221.00	$217.65	$214.22
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$166.43	$165.43	$177.68	$174.17	$150.57
TOTAL FOR BASIC SERVICE (IND. WIDE)		$166.43	$165.43	$177.68	$174.17	$150.57

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$427.52	$377.63	$368.78	$402.43	$441.68
Aetna Health Inc.	Consolidated	$678.23	$793.18	$795.09	$792.74	$771.63
	Austin	$598.07	$653.35	$640.42	$649.06	$631.01
	Corpus Christi	$314.70	$338.62	$397.69	$446.05	$458.36
	Dallas	$624.40	$782.83	$770.86	$786.10	$743.86
	El Paso	$480.18	$687.03	$731.52	$710.85	$695.75
	Houston	$735.71	$825.95	$839.84	$827.64	$820.67
	San Antonio	$635.67	$802.57	$794.06	$782.21	$748.67
Aetna Better Health of Texas, Inc.	Consolidated	$307.89	$304.37	$296.88	$297.65	$311.03
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$223.95	$199.25	$178.86	$149.18	$238.25
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$543.37	$582.65	$595.70	$608.60	$625.53
	Austin	$1,673.54	$1,632.16	$1,660.11	$1,653.95	$1,762.05
	Beaumont	$800.75	$782.88	$772.68	$778.37	$803.67
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$216.89	$211.77	$212.66	$222.50	$234.58
	El Paso	$1,231.96	$1,227.26	$1,219.49	$1,234.86	$1,294.74
	Ft Worth	$504.81	$492.62	$502.73	$506.32	$527.69
	Houston	$542.05	$537.81	$553.49	$566.93	$596.01
	Lubbock	$784.01	$746.92	$755.73	$760.74	$799.91
	San Antonio	$853.61	$820.33	$831.86	$839.54	$877.23
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$1,097.97	$1,095.80	$1,072.85	$1,056.34
	Austin	$0.00	$874.35	$882.53	$858.43	$844.29
	Dallas	$0.00	$1,092.51	$1,087.79	$1,067.71	$1,052.04
	Corpus Christi	$0.00	$1,214.35	$1,226.07	$1,185.79	$1,178.53
	El Paso	$0.00	$1,118.66	$1,120.38	$1,086.75	$1,059.82
Children's Medical Center Health Plan	Consolidated	$2,523.72	$2,548.50	$2,553.24	$2,690.33	$2,764.28
CHRISTUS Health Plan	Corpus Christi*	$517.03	$661.19	$438.78	$577.09	$575.75
Cigna Healthcare of Texas, Inc.	Consolidated	$709.20	$731.12	$672.46	$723.63	$723.82
	Dallas	$708.14	$734.35	$700.61	$724.46	$0.00
	Houston	$709.20	$731.11	$670.79	$723.61	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$789.84	$781.45	$755.33	$735.66
Community First Health Plans, Inc.	San Antonio*	$339.41	$301.77	$400.54	$348.32	$240.18
Community Health Choice, Inc.	Houston*	$540.08	$536.81	$634.46	$692.28	$755.57
Community Health Choice Texas, Inc.	Houston*	$292.44	$289.15	$290.45	$296.27	$317.12
Cook Children's Health Plan	Dallas*	$345.05	$342.74	$339.83	$362.64	$367.22
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$337.57	$322.85	$360.15	$329.30	$341.84
El Paso First Health Plans, Inc.	Consolidated	$230.33	$228.24	$231.41	$243.65	$247.75
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$7,815.75	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$92.21	$225.67	$93.94	$226.45
Health Care Service Corp.	Consolidated	$343.17	$336.08	$348.85	$341.49	$328.86
	Abilene	$642.69	$541.76	$668.35	$524.18	$393.07
	Amarillo,Lubbock	$639.63	$532.11	$653.59	$513.30	$386.98
	Austin	$544.32	$504.44	$564.65	$494.05	$452.54
	Beaumont,Lufkin	$597.17	$508.63	$621.49	$490.16	$373.87
	Corpus Christi	$650.27	$547.16	$671.98	$525.16	$387.95
	Dallas,Ft Worth	$631.83	$526.97	$645.63	$506.93	$382.98
	East Texas,Tyler	$666.41	$552.98	$678.21	$530.20	$390.46
	El Paso	$530.41	$455.17	$555.14	$442.37	$349.45
	Houston	$542.42	$480.57	$587.36	$465.08	$361.72
	Midland	$651.00	$544.60	$664.76	$516.71	$382.77
	Rio Grande Valley	$327.34	$326.97	$399.17	$331.09	$285.47
	San Angelo	$701.10	$577.09	$709.48	$554.95	$402.42
	San Antonio	$635.84	$515.63	$631.21	$498.24	$381.65
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,132.86	$1,259.81	$1,253.96	$1,231.42	$1,220.69
	TX HMO	$1,269.30	$1,383.68	$1,385.17	$1,365.45	$1,355.71

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$390.93	$406.37	$405.69	$414.14	$394.94
	Austin	$380.43	$389.16	$393.14	$402.22	$383.93
	Corpus Christi	$387.36	$387.02	$405.92	$409.92	$386.27
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$431.75	$435.46	$433.80	$442.51	$425.73
	Rio Grande	$313.38	$291.04	$292.30	$270.92	$274.57
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$393.03	$400.49	$402.43	$410.37	$389.60
Humana Health Plan, Inc.	Consolidated	$980.11	$0.00	$0.00	$0.00	($4,430.32)
	Austin,San Antoni	$857.47	$0.00	$0.00	$0.00	($1,481.16)
	Dallas,Ft Worth	$1,011.83	$0.00	$0.00	$0.00	($10,288.86)
	East Texas	$1,056.19	$0.00	$0.00	$0.00	$0.00
	South Texas	$1,048.20	$0.00	$0.00	$0.00	($2,390.10)
	West Texas	$1,108.79	$0.00	$0.00	$0.00	($201.50)
	Houston	$1,147.09	$0.00	$0.00	$0.00	($1,539.50)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$954.77	$1,042.66	$1,051.44	$1,003.97	$1,038.34
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$809.42	$560.37	$456.97	$223.26
Memorial Hermann Health Plan, Inc.	Consolidated	$432.77	$344.83	$454.95	$506.79	$1,102.84
Molina Healthcare of Texas, Inc.	Consolidated	$710.95	$700.68	$752.06	$747.73	$770.46
	Dallas	$1,078.52	$1,090.14	$2,205.33	$2,628.68	($1,522.33)
	El Paso	$1,236.81	$1,265.74	$389.62	$0.00	$3,475.96
	Houston	$1,004.64	$1,028.21	$315.79	$2.32	$2,858.01
	San Antonio	$561.19	$512.37	$409.99	$317.18	$1,001.97
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$769.41	$773.92	$610.20	$667.45
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$209.77	$54.67	$0.00	($39.94)
Parkland Community Health Plan, Inc.	Northeast TX*	$261.99	$260.76	$259.87	$273.02	$269.56
Physicians Health Choice of Texas, LLC	Consolidated	$1,058.07	$1,221.10	$1,205.80	$1,164.79	$1,140.09
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$454.34	$527.98	$391.86	($141.03)
Scott & White Health Plan	Central TX*	$402.39	$591.00	$623.96	$573.87	$632.42
Selectcare Health Plans, Inc.	Consolidated	$972.69	$895.61	$866.24	$932.36	$877.98
SelectCare of Texas, L.L.C.	Consolidated	$1,079.27	$1,194.32	$1,188.41	$1,169.79	$1,120.20
Sendero Health Plans, Inc.	Austin*	$245.55	$436.35	$533.67	$632.04	$581.24
Seton Health Plan, Inc.	Austin*	$83.94	$99.30	$95.38	$109.80	$97.68
SHA, L.L.C.	Consolidated	$291.39	$310.63	$382.99	$302.60	$439.73
	Abilene	$230.48	$298.32	$460.74	$361.78	$347.85
	Amarillo	$375.21	$361.74	$554.79	$451.16	$493.59
	Lubbock	$256.34	$314.17	$337.67	$360.11	$454.12
	Waco	$865.67	$322.05	$532.01	$172.48	$334.44
	West & Central T	$276.83	$269.32	$285.05	$272.37	$240.62
Superior Healthplan Community Solutions,	Consolidated	$811.07	$807.32	$887.87	$813.64	$823.37
Superior Healthplan, Inc.	Consolidated	$736.52	$733.26	$739.74	$746.13	$775.59
	Austin	$567.14	$552.47	$555.49	$573.25	$598.11
	Corpus Christi	$850.37	$844.35	$842.95	$852.62	$904.08
	Dallas	$1,572.73	$1,558.56	$1,574.31	$1,552.90	$1,593.34
	El Paso	$325.79	$321.22	$321.17	$320.65	$323.81
	Lubbock	$512.01	$505.60	$509.57	$516.73	$540.88
	San Antonio	$609.23	$607.59	$610.34	$609.39	$630.86
	MRSAWest	$1,534.76	$1,526.44	$1,530.42	$1,548.09	$1,627.32
	MRSACentral	$1,660.58	$1,644.00	$1,632.95	$1,659.80	$1,699.93
	South TX	$1,669.41	$1,713.88	$1,758.99	$1,757.89	$1,864.56
Texas Children's Health Plan, Inc.	Houston*	$325.68	$328.04	$332.98	$345.80	$361.79
Texas Health + Aetna Health Plan Inc.	Consolidated	$713.56	$537.50	$612.54	$719.01	$621.74
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$664.89	$849.91	$904.35	$870.36	$863.00
	Amarillo	$665.09	$853.28	$905.54	$872.20	$854.01
	South Texas	$663.50	$853.28	$906.14	$871.75	$852.05
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,162.25	$1,378.57	$1,356.10	$1,330.23	$1,275.49
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,276.53	$1,510.02	$1,492.59	$1,456.17	$1,439.80
	Corpus Christi	$1,523.05	$1,688.75	$1,628.58	$1,599.08	$1,581.57
	Dallas,Ft Worth	$1,095.20	$1,306.50	$1,283.74	$1,261.87	$1,188.45
	Houston	$2,055.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$824.73	$853.37	$852.48	$850.18	$867.03
	Austin,San Antoni	$506.86	$543.56	$549.55	$555.25	$561.64
	Corpus Christi	$1,267.79	$1,268.32	$1,261.09	$1,286.79	$1,305.07
	Houston	$929.82	$954.99	$949.76	$940.50	$960.13
Unitedhealthcare of Texas, Inc.	Consolidated	$374.08	$376.00	$361.33	$371.14	$368.86
	Austin,San Antoni	$337.08	$341.07	$341.91	$341.40	$347.98
	Corpus Christi	$331.11	$332.31	$354.95	$319.71	$327.56
	Dallas,Ft Worth	$409.05	$397.83	$353.25	$403.17	$403.88
	Houston,Corpus C	$400.28	$404.84	$398.14	$368.31	$351.45
UTMB Health Plans, Inc.	Galveston*	$229.75	$236.43	$235.85	$234.81	$235.68
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$699.01	$774.56	$803.30	$772.63	$717.20
TOTAL FOR TEXAS BASIC SERVICE		$572.51	$583.24	$607.94	$600.28	$617.57
TOTAL FOR BASIC SERVICE (IND. WIDE)		$435.28	$436.10	$448.58	$444.09	$443.22

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$381.08	$333.63	$330.22	$381.16	$446.35
Aetna Health Inc.	Consolidated	$702.05	$688.74	$688.22	$765.16	$740.22
	Austin	$682.18	$536.34	$627.31	$643.35	$604.93
	Corpus Christi	$238.60	$291.45	$493.25	$987.51	$1,621.79
	Dallas	$715.18	$681.08	$582.22	$707.91	$666.38
	El Paso	$298.00	$249.15	$210.87	$347.62	$201.94
	Houston	$718.99	$713.29	$746.64	$821.01	$789.68
	San Antonio	$644.29	$738.46	$749.08	$764.74	$813.05
Aetna Better Health of Texas, Inc.	Consolidated	$253.30	$286.91	$271.71	$235.99	$278.40
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$155.43	$160.88	$150.23	$114.19	$211.16
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$464.99	$518.25	$517.50	$534.85	$562.34
	Austin	$1,369.99	$1,438.42	$1,439.23	$1,520.31	$1,603.35
	Beaumont	$748.24	$784.12	$697.52	$728.72	$886.91
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$184.24	$195.91	$195.34	$212.41	$210.34
	El Paso	$1,072.28	$1,080.57	$1,146.74	$1,146.80	$1,181.19
	Ft Worth	$426.03	$443.01	$441.37	$455.36	$508.24
	Houston	$446.21	$484.93	$494.08	$516.88	$505.19
	Lubbock	$705.79	$630.55	$643.68	$684.51	$672.50
	San Antonio	$698.74	$703.51	$706.56	$709.57	$798.92
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$976.89	$962.34	$946.06	$916.39
	Austin	$0.00	$808.90	$751.21	$717.64	$720.27
	Dallas	$0.00	$922.46	$890.72	$911.71	$858.21
	Corpus Christi	$0.00	$1,039.04	$1,070.93	$945.86	$981.72
	El Paso	$0.00	$1,075.15	$1,087.01	$976.52	$1,065.29
Children's Medical Center Health Plan	Consolidated	$2,571.71	$1,950.41	$1,978.04	$2,904.98	$2,788.44
CHRISTUS Health Plan	Corpus Christi*	$338.93	$439.28	$363.59	$702.14	$1,120.26
Cigna Healthcare of Texas, Inc.	Consolidated	$581.31	$547.79	$537.14	$607.04	$435.38
	Dallas	$577.46	$550.20	$542.23	$611.11	$0.00
	Houston	$581.32	$547.78	$536.84	$606.93	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$775.19	$603.48	$1,076.40	$996.27
Community First Health Plans, Inc.	San Antonio*	$306.78	$277.52	$350.11	$307.36	$222.00
Community Health Choice, Inc.	Houston*	$436.24	$406.97	$498.93	$570.33	$639.66
Community Health Choice Texas, Inc.	Houston*	$254.64	$267.96	$281.53	$264.36	$305.57
Cook Children's Health Plan	Dallas*	$277.60	$297.85	$323.49	$310.59	$338.36
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$285.15	$304.87	$295.11	$315.19	$403.24
El Paso First Health Plans, Inc.	Consolidated	$206.15	$214.30	$208.39	$191.98	$227.66
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$5,084.03	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$68.80	$214.69	$77.86	$183.17
Health Care Service Corp.	Consolidated	$298.54	$260.45	$294.86	$296.92	$300.19
	Abilene	$521.95	$326.38	$346.67	$416.92	$430.59
	Amarillo,Lubbock	$461.80	$320.24	$338.19	$432.75	$338.08
	Austin	$463.79	$379.16	$414.74	$418.56	$229.41
	Beaumont,Lufkin	$588.54	$546.48	$463.44	$436.05	$481.60
	Corpus Christi	$513.14	$246.89	$393.13	$431.15	$381.58
	Dallas,Ft Worth	$497.36	$355.94	$477.53	$476.01	$459.13
	East Texas,Tyler	$506.14	$254.47	$417.45	$418.58	$382.16
	El Paso	$455.85	$396.69	$413.24	$387.56	$378.90
	Houston	$482.09	$335.64	$409.66	$432.05	$419.85
	Midland	$361.83	$203.19	$287.83	$320.11	$314.77
	Rio Grande Valley	$377.99	$304.61	$447.85	$418.07	$370.74
	San Angelo	$477.62	$319.95	$423.02	$494.13	$437.13
	San Antonio	$494.79	$336.05	$413.03	$459.21	$407.24
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$924.44	$1,022.28	$1,030.94	$1,029.80	$994.48
	TX HMO	$1,059.64	$1,134.41	$1,148.65	$1,187.30	$1,126.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$347.90	$292.05	$335.51	$364.61	$399.38
	Austin	$336.88	$284.58	$366.06	$360.43	$373.47
	Corpus Christi	$353.41	$298.31	$245.24	$313.93	$435.76
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$365.04	$310.61	$396.65	$390.81	$436.35
	Rio Grande	$283.90	$209.95	$120.63	$198.71	$311.37
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$349.59	$290.54	$288.38	$366.37	$379.18
Humana Health Plan, Inc.	Consolidated	$788.78	$0.00	$0.00	$0.00	($99,098.31)
	Austin,San Antoni	$688.89	$0.00	$0.00	$0.00	($62,060.28)
	Dallas,Ft Worth	$815.46	$0.00	$0.00	$0.00	($12,303.67)
	East Texas	$858.73	$0.00	$0.00	$0.00	$0.00
	South Texas	$842.05	$0.00	$0.00	$0.00	$81,926.90
	West Texas	$891.05	$0.00	$0.00	$0.00	$875,851.50
	Houston	$925.31	$0.00	$0.00	$0.00	$55,858.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$879.34	$985.86	$990.22	$936.04	$939.25
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$640.92	$308.92	$353.61	$248.01
Memorial Hermann Health Plan, Inc.	Consolidated	$488.67	$290.34	$509.20	$412.33	$1,001.67
Molina Healthcare of Texas, Inc.	Consolidated	$546.55	$569.64	$622.51	$622.85	$642.84
	Dallas	$978.84	$917.64	$1,867.93	$2,183.04	($1,239.43)
	El Paso	$1,131.21	$1,040.40	$387.12	$127.43	$3,000.66
	Houston	$869.84	$883.79	$322.16	$13.52	$2,424.35
	San Antonio	$374.89	$399.99	$313.28	$256.50	$812.56
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	($1,172.00)	($1,025.89)	($478.70)	$3,703.06
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$128.87	$10.57	$0.00	$119.91
Parkland Community Health Plan, Inc.	Northeast TX*	$228.69	$252.60	$224.30	$226.22	$245.05
Physicians Health Choice of Texas, LLC	Consolidated	$946.35	$1,081.30	$1,046.05	$1,056.45	$1,083.40
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$374.98	$403.05	$324.59	($122.17)
Scott & White Health Plan	Central TX*	$335.82	$490.26	$566.52	$508.64	$509.36
Selectcare Health Plans, Inc.	Consolidated	$767.67	$696.08	$718.87	$713.62	$822.21
SelectCare of Texas, L.L.C.	Consolidated	$907.69	$1,010.53	$1,024.59	$963.15	$1,018.00
Sendero Health Plans, Inc.	Austin*	$261.85	$329.00	$410.66	$506.67	$342.89
Seton Health Plan, Inc.	Austin*	$64.10	$69.07	$72.46	$52.48	$76.34
SHA, L.L.C.	Consolidated	$350.05	$265.36	$358.28	$278.17	$321.82
	Abilene	$339.75	$270.22	$423.92	$343.58	$262.37
	Amarillo	$474.61	$277.16	$399.38	$330.07	$289.88
	Lubbock	$331.22	$262.76	$369.24	$355.13	$355.39
	Waco	$517.26	$241.10	$310.20	$114.81	$179.44
	West & Central T	$284.58	$263.92	$278.46	$276.74	$194.86
Superior Healthplan Community Solutions,	Consolidated	$1,104.17	$941.11	$567.61	$765.38	$1,277.88
Superior Healthplan, Inc.	Consolidated	$646.53	$673.05	$685.07	$695.49	$701.24
	Austin	$486.55	$537.58	$544.72	$542.37	$547.77
	Corpus Christi	$723.32	$763.30	$772.81	$861.33	$773.64
	Dallas	$1,348.03	$1,398.84	$1,461.47	$1,380.27	$1,463.92
	El Paso	$295.72	$315.97	$278.46	$290.01	$320.48
	Lubbock	$443.63	$454.54	$457.98	$471.71	$473.90
	San Antonio	$550.58	$554.53	$558.21	$572.69	$583.47
	MRSAWest	$1,328.71	$1,377.12	$1,413.47	$1,427.98	$1,439.83
	MRSACentral	$1,450.52	$1,410.50	$1,540.53	$1,540.58	$1,427.10
	South TX	$1,497.53	$1,566.92	$1,593.62	$1,610.56	$1,637.15
Texas Children's Health Plan, Inc.	Houston*	$333.28	$305.71	$296.66	$296.41	$338.52
Texas Health + Aetna Health Plan Inc.	Consolidated	$753.23	$423.07	$544.33	$437.03	$435.24
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$742.85	$664.13	$478.12	$761.25	$893.01
	Amarillo	$769.57	$651.72	$488.25	$751.59	$868.68
	South Texas	$772.96	$651.72	$486.37	$762.31	$888.64
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,002.49	$1,241.85	$1,190.12	$1,168.17	$1,128.43
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,100.84	$1,360.09	$1,310.13	$1,278.86	$1,273.81
	Corpus Christi	$1,315.39	$1,521.18	$1,429.02	$1,404.34	$1,399.28
	Dallas,Ft Worth	$944.68	$1,177.02	$1,126.53	$1,108.11	$1,051.41
	Houston	$20,846.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$750.19	$754.54	$752.54	$734.62	$752.23
	Austin,San Antoni	$406.33	$506.21	$481.11	$452.70	$519.52
	Corpus Christi	$1,158.59	$1,093.70	$1,072.02	$1,113.95	$1,167.25
	Houston	$869.19	$835.50	$843.10	$823.70	$817.38
Unitedhealthcare of Texas, Inc.	Consolidated	$290.12	$268.74	$279.84	$313.77	$322.74
	Austin,San Antoni	$290.40	$268.73	$280.11	$317.32	$324.97
	Corpus Christi	$289.86	$268.66	$279.98	$315.89	$329.27
	Dallas,Ft Worth	$287.18	$268.65	$279.53	$311.19	$321.41
	Houston,Corpus C	$292.74	$268.87	$279.86	$312.80	$321.44
UTMB Health Plans, Inc.	Galveston*	$124.80	$126.77	$162.52	$189.70	$108.93
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$589.86	$570.21	$617.11	$635.09	$609.85
TOTAL FOR TEXAS BASIC SERVICE		$496.45	$499.86	$520.97	$531.03	$562.64
TOTAL FOR BASIC SERVICE (IND. WIDE)		$378.27	$359.31	$384.80	$388.36	$401.96

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$27.01	$44.02	$45.76	$41.06	$61.28
Aetna Health Inc.	Consolidated	$114.99	$92.43	$139.48	$72.08	$122.18
	Austin	$101.86	$75.46	$112.90	$58.58	$100.05
	Corpus Christi	$53.59	$39.11	$67.92	$43.76	$72.85
	Dallas	$106.72	$90.42	$134.61	$72.47	$117.44
	El Paso	$83.20	$79.35	$126.84	$64.08	$110.03
	Houston	$124.95	$95.40	$146.25	$75.05	$129.48
	San Antonio	$104.80	$99.55	$144.96	$69.92	$121.26
Aetna Better Health of Texas, Inc.	Consolidated	$35.65	$32.90	$31.82	$33.02	$32.66
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$25.84	$21.51	$19.17	$16.41	$24.55
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$61.11	$56.39	$60.93	$63.12	$67.61
	Austin	$129.39	$124.05	$129.56	$128.44	$122.77
	Beaumont	$70.55	$68.59	$68.24	$68.22	$64.59
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$31.89	$31.53	$32.59	$31.91	$30.18
	El Paso	$104.91	$102.12	$103.23	$103.93	$98.01
	Ft Worth	$49.50	$48.08	$50.28	$49.66	$47.84
	Houston	$52.26	$52.15	$54.17	$54.55	$54.18
	Lubbock	$69.37	$66.19	$66.85	$66.24	$64.81
	San Antonio	$74.98	$72.90	$76.60	$76.41	$71.55
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$100.12	$104.41	$119.12	$139.10
	Austin	$0.00	$78.26	$83.15	$94.25	$111.50
	Dallas	$0.00	$101.45	$105.61	$119.99	$139.67
	Corpus Christi	$0.00	$103.34	$110.17	$124.66	$148.33
	El Paso	$0.00	$102.46	$107.11	$121.02	$139.50
Children's Medical Center Health Plan	Consolidated	$332.49	$328.11	$329.74	$343.10	$797.92
CHRISTUS Health Plan	Corpus Christi*	$154.05	$155.73	$181.50	$179.48	$182.73
Cigna Healthcare of Texas, Inc.	Consolidated	$82.11	$93.44	$90.20	$107.79	$67.22
	Dallas	$88.43	$93.87	$91.75	$108.84	$0.00
	Houston	$82.09	$93.44	$90.10	$107.77	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$93.80	$93.64	$102.51	$106.73
Community First Health Plans, Inc.	San Antonio*	$36.58	$32.31	$40.27	$33.25	$26.31
Community Health Choice, Inc.	Houston*	$77.91	$88.64	$99.50	$110.46	$123.58
Community Health Choice Texas, Inc.	Houston*	$28.00	$25.18	$22.39	$25.11	$26.28
Cook Children's Health Plan	Dallas*	$38.64	$37.88	$41.42	$49.84	$43.19
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$41.40	$37.08	$44.75	$34.36	$37.42
El Paso First Health Plans, Inc.	Consolidated	$24.85	$27.48	$26.63	$28.71	$28.94
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$1,651.93	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$16.36	$28.02	$22.15	$51.98
Health Care Service Corp.	Consolidated	$46.43	$35.66	$33.35	$45.92	$57.01
	Abilene	$70.56	$72.57	$70.74	$73.93	$92.08
	Amarillo,Lubbock	$69.81	$73.29	$71.30	$74.50	$92.79
	Austin	$84.48	$85.96	$80.38	$87.70	$106.10
	Beaumont,Lufkin	$69.64	$72.35	$70.20	$73.02	$91.14
	Corpus Christi	$70.36	$72.24	$70.07	$72.85	$91.41
	Dallas,Ft Worth	$71.21	$73.30	$71.28	$74.40	$92.58
	East Texas,Tyler	$70.05	$72.27	$70.07	$72.91	$91.50
	El Paso	$70.32	$72.23	$70.07	$72.83	$91.16
	Houston	$70.44	$72.41	$70.27	$73.08	$91.33
	Midland	$69.20	$72.24	$70.06	$72.84	$91.63
	Rio Grande Valley	$71.19	$72.46	$70.34	$73.11	$90.03
	San Angelo	$69.85	$72.31	$70.18	$73.03	$92.04
	San Antonio	$70.36	$72.36	$70.23	$73.01	$91.15
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$166.71	$178.11	$181.84	$180.12	$176.05
	TX HMO	$188.47	$198.52	$202.50	$204.78	$196.43

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$70.06	$74.84	$73.92	$74.21	$82.09
	Austin	$81.93	$178.39	$154.23	$137.02	($5.72)
	Corpus Christi	$62.95	$21.01	$31.04	$41.71	$23.88
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$71.59	$19.41	$28.78	$42.31	$23.32
	Rio Grande	$72.67	($14.00)	$26.06	$35.88	$27.60
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$60.44	$34.62	$42.42	$48.14	$210.20
Humana Health Plan, Inc.	Consolidated	$130.91	$0.00	$0.00	$0.00	($34,189.06)
	Austin,San Antoni	$113.43	$0.00	$0.00	$0.00	($46,953.81)
	Dallas,Ft Worth	$156.68	$0.00	$0.00	$0.00	($4,896.33)
	East Texas	$217.82	$0.00	$0.00	$0.00	$0.00
	South Texas	$131.07	$0.00	$0.00	$0.00	$20,039.40
	West Texas	$120.79	$0.00	$0.00	$0.00	$30,031.00
	Houston	$113.21	$0.00	$0.00	$0.00	($16,542.08)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$58.23	$52.54	$58.51	$70.16	$64.82
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$180.43	$107.25	$103.32	$55.72
Memorial Hermann Health Plan, Inc.	Consolidated	$102.03	$66.79	$75.93	$92.24	$385.66
Molina Healthcare of Texas, Inc.	Consolidated	$98.60	$92.26	$106.55	$107.83	$112.72
	Dallas	$46.25	$114.59	$238.23	$288.59	$304.67
	El Paso	$171.85	$122.80	$38.36	$1.07	($6.71)
	Houston	$133.87	$105.10	$30.07	$4.67	($2.39)
	San Antonio	$102.91	$82.46	$83.50	$73.88	$76.29
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$1,607.82	$1,309.45	$1,842.06	$3,251.69
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$74.79	$47.81	$0.00	$59.46
Parkland Community Health Plan, Inc.	Northeast TX*	$35.08	$41.81	$42.49	$43.02	$45.15
Physicians Health Choice of Texas, LLC	Consolidated	$110.86	$109.60	$117.03	$111.33	$124.07
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$46.76	$43.60	$32.36	($11.39)
Scott & White Health Plan	Central TX*	$50.62	$79.87	$81.80	$59.17	$40.44
Selectcare Health Plans, Inc.	Consolidated	$143.32	$105.37	$90.92	$33.93	$133.91
SelectCare of Texas, L.L.C.	Consolidated	$104.75	$147.55	$144.22	$30.99	$158.85
Sendero Health Plans, Inc.	Austin*	$96.10	$107.88	$88.44	$123.17	$146.93
Seton Health Plan, Inc.	Austin*	$19.89	$30.38	$19.41	$22.48	$29.93
SHA, L.L.C.	Consolidated	$63.56	$40.05	$61.93	$49.87	$84.28
	Abilene	$39.15	$38.49	$72.54	$63.29	$70.42
	Amarillo	$122.20	$46.77	$77.65	$72.09	$89.54
	Lubbock	$51.57	$40.51	$61.65	$61.16	$92.71
	Waco	$249.57	$41.68	$78.45	$45.27	$76.93
	West & Central T	$37.66	$34.58	$41.54	$31.65	$39.98
Superior Healthplan Community Solutions,	Consolidated	$143.85	$89.35	$94.52	$89.94	$127.24
Superior Healthplan, Inc.	Consolidated	$48.97	$56.50	$49.99	$57.13	$57.22
	Austin	$50.13	$49.17	$45.48	$50.76	$51.26
	Corpus Christi	$49.83	$64.08	$54.61	$64.71	$63.72
	Dallas	$91.77	$110.97	$94.08	$108.11	$107.32
	El Paso	$18.92	$26.52	$22.97	$26.07	$25.69
	Lubbock	$26.10	$36.74	$31.75	$37.28	$37.23
	San Antonio	$41.01	$47.13	$40.49	$47.53	$47.22
	MRSAWest	$80.89	$101.87	$90.05	$101.11	$103.08
	MRSACentral	$85.46	$105.92	$88.02	$104.68	$103.61
	South TX	$151.12	$148.22	$150.39	$151.43	$158.39
Texas Children's Health Plan, Inc.	Houston*	$32.70	$30.95	$35.14	$37.91	$35.85
Texas Health + Aetna Health Plan Inc.	Consolidated	$86.63	$86.59	$92.93	$87.31	$77.47
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$323.58	$173.95	$177.07	$198.33	$281.29
	Amarillo	$161.38	$160.10	$158.75	$207.91	$235.99
	South Texas	$160.38	$160.10	$158.74	$210.74	$241.02
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$96.42	$110.28	$111.29	$110.14	$132.33
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$104.93	$121.72	$122.55	$120.95	$148.62
	Corpus Christi	$129.75	$134.21	$133.99	$132.92	$162.27
	Dallas,Ft Worth	$90.84	$104.18	$105.31	$104.29	$123.72
	Houston	($114,689.00)	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$82.11	$92.53	$92.14	$91.15	$76.81
	Austin,San Antoni	$51.35	$59.08	$59.35	$59.51	$51.35
	Corpus Christi	$135.32	$137.86	$136.16	$138.22	$127.09
	Houston	$91.51	$103.46	$102.69	$100.83	$83.59
Unitedhealthcare of Texas, Inc.	Consolidated	$63.46	$52.91	$51.47	$48.93	$43.10
	Austin,San Antoni	$57.68	$48.08	$48.74	$40.29	$39.63
	Corpus Christi	$56.57	$46.86	$49.99	$40.46	$39.97
	Dallas,Ft Worth	$69.12	$55.78	$50.52	$59.19	$47.97
	Houston,Corpus C	$67.38	$57.09	$56.45	$46.29	$41.15
UTMB Health Plans, Inc.	Galveston*	$112.06	$107.21	$111.72	$119.51	$108.70
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$107.71	$124.06	$136.86	$11.90	$96.94
TOTAL FOR TEXAS BASIC SERVICE		$64.71	$65.75	$68.75	$66.67	$78.10
TOTAL FOR BASIC SERVICE (IND. WIDE)		$54.02	$47.40	$47.08	$53.97	$64.62

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$408.09	$377.65	$375.98	$422.22	$507.62
Aetna Health Inc.	Consolidated	$817.04	$781.18	$827.70	$837.24	$862.40
	Austin	$784.04	$611.81	$740.21	$701.94	$704.98
	Corpus Christi	$292.19	$330.57	$561.17	$1,031.26	$1,694.64
	Dallas	$821.89	$771.50	$716.83	$780.38	$783.82
	El Paso	$381.20	$328.50	$337.71	$411.70	$311.96
	Houston	$843.94	$808.69	$892.89	$896.05	$919.16
	San Antonio	$749.09	$838.01	$894.04	$834.67	$934.31
Aetna Better Health of Texas, Inc.	Consolidated	$288.95	$319.81	$303.53	$269.01	$311.06
	North Texas	$332.75	$374.60	$361.48	$349.42	$332.22
	San Antonio	$181.26	$182.39	$169.39	$130.60	$235.71
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$526.10	$574.64	$578.43	$597.97	$629.96
	Austin	$1,499.38	$1,562.47	$1,568.78	$1,648.74	$1,726.12
	Beaumont	$818.80	$852.70	$765.76	$796.94	$951.50
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$216.14	$227.44	$227.93	$244.32	$240.52
	El Paso	$1,177.18	$1,182.69	$1,249.97	$1,250.73	$1,279.20
	Ft Worth	$475.53	$491.09	$491.66	$505.02	$556.07
	Houston	$498.47	$537.09	$548.25	$571.43	$559.37
	Lubbock	$775.16	$696.74	$710.53	$750.75	$737.31
	San Antonio	$773.71	$776.40	$783.16	$785.98	$870.47
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$1,077.01	$1,066.75	$1,065.18	$1,055.49
	Austin	$0.00	$887.15	$834.36	$811.89	$831.77
	Dallas	$0.00	$1,023.90	$996.34	$1,031.70	$997.88
	Corpus Christi	$0.00	$1,142.37	$1,181.10	$1,070.52	$1,130.05
	El Paso	$0.00	$1,177.61	$1,194.12	$1,097.54	$1,204.79
Children's Medical Center Health Plan	Consolidated	$2,904.20	$2,278.52	$2,307.78	$3,248.08	$3,586.36
CHRISTUS Health Plan	Corpus Christi*	$492.98	$595.02	$545.09	$881.62	$1,302.99
Cigna Healthcare of Texas, Inc.	Consolidated	$663.42	$641.23	$627.34	$714.83	$502.60
	Dallas	$665.89	$644.07	$633.98	$719.95	$0.00
	Houston	$663.42	$641.22	$626.95	$714.70	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$868.99	$697.12	$1,178.91	$1,103.00
Community First Health Plans, Inc.	San Antonio*	$343.35	$309.83	$390.38	$340.61	$248.31
Community Health Choice, Inc.	Houston*	$514.14	$495.62	$598.44	$680.79	$763.24
Community Health Choice Texas, Inc.	Houston*	$282.63	$293.13	$303.93	$289.47	$331.85
Cook Children's Health Plan	Dallas*	$316.24	$335.73	$364.91	$360.42	$381.56
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$326.55	$341.94	$339.86	$349.55	$440.66
El Paso First Health Plans, Inc.	Consolidated	$231.00	$241.78	$235.02	$220.69	$256.60
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$6,735.96	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$85.15	$242.71	$100.01	$235.15
Health Care Service Corp.	Consolidated	$344.97	$296.11	$328.22	$342.84	$357.19
	Abilene	$592.52	$398.95	$417.41	$490.84	$522.67
	Amarillo,Lubbock	$531.61	$393.53	$409.48	$507.25	$430.87
	Austin	$548.27	$465.12	$495.13	$506.26	$335.51
	Beaumont,Lufkin	$658.18	$618.84	$533.64	$509.07	$572.75
	Corpus Christi	$583.50	$319.14	$463.20	$504.00	$472.99
	Dallas,Ft Worth	$568.57	$429.23	$548.80	$550.40	$551.71
	East Texas,Tyler	$576.19	$326.73	$487.52	$491.49	$473.67
	El Paso	$526.17	$468.92	$483.31	$460.38	$470.06
	Houston	$552.53	$408.05	$479.92	$505.13	$511.18
	Midland	$431.03	$275.44	$357.89	$392.95	$406.39
	Rio Grande Valley	$449.18	$377.07	$518.19	$491.18	$460.78
	San Angelo	$547.47	$392.26	$493.20	$567.16	$529.17
	San Antonio	$565.15	$408.41	$483.25	$532.22	$498.39
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,091.14	$1,200.39	$1,212.78	$1,209.92	$1,170.53
	TX HMO	$1,248.11	$1,332.92	$1,351.15	$1,392.07	$1,322.43

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$417.95	$366.88	$409.43	$438.81	$481.47
	Austin	$418.81	$462.98	$520.29	$497.45	$367.75
	Corpus Christi	$416.36	$319.33	$276.27	$355.65	$459.63
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$436.63	$330.01	$425.43	$433.11	$459.67
	Rio Grande	$356.57	$195.96	$146.69	$234.59	$338.96
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$410.04	$325.16	$330.80	$414.50	$589.38
Humana Health Plan, Inc.	Consolidated	$919.69	$0.00	$0.00	$0.00	($133,287.37)
	Austin,San Antoni	$802.32	$0.00	$0.00	$0.00	($109,014.09)
	Dallas,Ft Worth	$972.14	$0.00	$0.00	$0.00	($17,200.00)
	East Texas	$1,076.55	$0.00	$0.00	$0.00	$0.00
	South Texas	$973.11	$0.00	$0.00	$0.00	$101,966.30
	West Texas	$1,011.85	$0.00	$0.00	$0.00	$905,882.50
	Houston	$1,038.52	$0.00	$0.00	$0.00	$39,315.92
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$937.57	$1,038.40	$1,048.73	$1,006.20	$1,004.07
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	$821.34	$416.17	$456.93	$303.74
Memorial Hermann Health Plan, Inc.	Consolidated	$590.70	$357.13	$585.14	$504.57	$1,387.33
Molina Healthcare of Texas, Inc.	Consolidated	$645.15	$661.90	$729.06	$730.68	$755.56
	Dallas	$1,025.09	$1,032.23	$2,106.16	$2,471.64	($934.77)
	El Paso	$1,303.07	$1,163.20	$425.48	$128.51	$2,993.95
	Houston	$1,003.70	$988.89	$352.22	$18.19	$2,421.95
	San Antonio	$477.81	$482.45	$396.77	$330.37	$888.85
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$435.82	$283.57	$1,363.37	$6,954.76
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$203.66	$58.38	$0.00	$179.37
Parkland Community Health Plan, Inc.	Northeast TX*	$263.77	$294.41	$266.78	$269.23	$290.21
Physicians Health Choice of Texas, LLC	Consolidated	$1,057.21	$1,190.91	$1,163.07	$1,167.77	$1,207.47
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$421.74	$446.66	$356.95	($133.56)
Scott & White Health Plan	Central TX*	$386.44	$570.13	$648.32	$567.81	$549.80
Selectcare Health Plans, Inc.	Consolidated	$910.99	$801.45	$809.79	$747.55	$956.12
SelectCare of Texas, L.L.C.	Consolidated	$1,012.44	$1,158.08	$1,168.81	$994.14	$1,176.86
Sendero Health Plans, Inc.	Austin*	$357.95	$436.88	$499.10	$629.85	$489.83
Seton Health Plan, Inc.	Austin*	$83.99	$99.45	$91.87	$74.96	$106.27
SHA, L.L.C.	Consolidated	$413.61	$305.41	$420.21	$328.04	$406.11
	Abilene	$378.90	$308.71	$496.46	$406.86	$332.79
	Amarillo	$596.81	$323.92	$477.04	$402.15	$379.42
	Lubbock	$382.79	$303.27	$430.89	$416.28	$448.10
	Waco	$766.82	$282.77	$388.65	$160.07	$256.37
	West & Central T	$322.24	$298.50	$320.00	$308.39	$234.83
Superior Healthplan Community Solutions,	Consolidated	$1,248.03	$1,030.46	$662.12	$855.32	$1,405.12
Superior Healthplan, Inc.	Consolidated	$695.50	$729.55	$735.06	$752.62	$758.46
	Austin	$536.69	$586.75	$590.20	$593.13	$599.03
	Corpus Christi	$773.15	$827.38	$827.42	$926.04	$837.36
	Dallas	$1,439.79	$1,509.82	$1,555.55	$1,488.38	$1,571.24
	El Paso	$314.63	$342.49	$301.44	$316.07	$346.18
	Lubbock	$469.73	$491.28	$489.73	$508.99	$511.14
	San Antonio	$591.59	$601.66	$598.70	$620.22	$630.69
	MRSAWest	$1,409.60	$1,478.99	$1,503.52	$1,529.09	$1,542.91
	MRSACentral	$1,535.98	$1,516.42	$1,628.55	$1,645.27	$1,530.71
	South TX	$1,648.65	$1,715.15	$1,744.01	$1,761.99	$1,795.55
Texas Children's Health Plan, Inc.	Houston*	$365.98	$336.66	$331.80	$334.32	$374.37
Texas Health + Aetna Health Plan Inc.	Consolidated	$839.86	$509.66	$637.26	$524.34	$512.71
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$1,066.44	$838.08	$655.19	$959.58	$1,174.30
	Amarillo	$930.96	$811.83	$647.00	$959.50	$1,104.67
	South Texas	$933.34	$811.83	$645.11	$973.05	$1,129.67
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,098.90	$1,352.13	$1,301.41	$1,278.32	$1,260.75
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,205.77	$1,481.81	$1,432.69	$1,399.81	$1,422.43
	Corpus Christi	$1,445.14	$1,655.40	$1,563.01	$1,537.26	$1,561.56
	Dallas,Ft Worth	$1,035.52	$1,281.20	$1,231.85	$1,212.40	$1,175.13
	Houston	($93,843.00)	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$832.31	$847.07	$844.68	$825.77	$829.03
	Austin,San Antoni	$457.69	$565.30	$540.46	$512.20	$570.87
	Corpus Christi	$1,293.91	$1,231.56	$1,208.18	$1,252.17	$1,294.35
	Houston	$960.70	$938.96	$945.79	$924.53	$900.96
Unitedhealthcare of Texas, Inc.	Consolidated	$353.58	$321.65	$331.31	$362.70	$365.85
	Austin,San Antoni	$348.07	$316.80	$328.86	$357.61	$364.61
	Corpus Christi	$346.43	$315.52	$329.97	$356.35	$369.24
	Dallas,Ft Worth	$356.30	$324.43	$330.05	$370.38	$369.38
	Houston,Corpus C	$360.12	$325.96	$336.31	$359.10	$362.59
UTMB Health Plans, Inc.	Galveston*	$236.85	$233.98	$274.24	$309.21	$217.62
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$697.57	$694.27	$753.97	$646.99	$706.79
TOTAL FOR TEXAS BASIC SERVICE		$561.16	$565.61	$589.71	$597.70	$640.74
TOTAL FOR BASIC SERVICE (IND. WIDE)		$432.29	$406.71	$431.88	$442.33	$466.58

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$22.19	$4.87	($1.33)	($13.96)	($60.60)
Aetna Health Inc.	Consolidated	($136.97)	$16.98	($27.38)	($37.08)	($86.50)
	Austin	($183.30)	$45.65	($95.56)	($46.78)	($70.50)
	Corpus Christi	$23.90	$10.18	($160.88)	($581.21)	($1,233.77)
	Dallas	($194.74)	$16.25	$59.10	$13.03	($35.84)
	El Paso	$101.03	$362.84	$398.62	$305.84	$387.64
	Houston	($104.93)	$22.45	($47.52)	($60.66)	($93.94)
	San Antonio	($119.75)	($30.39)	($94.74)	($45.10)	($181.55)
Aetna Better Health of Texas, Inc.	Consolidated	$20.65	($12.17)	($4.25)	$30.67	$1.32
	North Texas	$11.17	($24.60)	($10.80)	$37.10	$0.70
	San Antonio	$43.97	$19.00	$10.91	$19.60	$3.50
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$21.19	$10.74	$20.16	$13.92	($1.19)
	Austin	($89.41)	($223.44)	($219.51)	$14.44	$45.12
	Beaumont	($153.10)	($216.58)	($149.03)	($14.14)	($143.49)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$98.64	$92.05	$102.58	($20.68)	($4.78)
	El Paso	($153.74)	($184.76)	($271.12)	($9.20)	$22.20
	Ft Worth	$58.02	$22.98	$27.69	$4.08	($25.63)
	Houston	($52.86)	($107.06)	($111.89)	($1.37)	$39.79
	Lubbock	($109.71)	($81.35)	($95.77)	$14.06	$66.65
	San Antonio	($51.72)	($102.48)	($108.68)	$58.21	$11.37
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$26.45	$30.53	$12.60	$5.44
	Austin	$0.00	($8.43)	$49.36	$50.50	$16.19
	Dallas	$0.00	$74.06	$92.94	$40.90	$58.72
	Corpus Christi	$0.00	$78.04	$46.61	$120.77	$53.62
	El Paso	$0.00	($53.36)	($72.16)	($5.84)	($140.40)
Children's Medical Center Health Plan	Consolidated	($379.96)	$283.64	$265.49	($539.79)	($808.93)
CHRISTUS Health Plan	Corpus Christi*	$24.88	$67.77	($103.08)	($300.61)	($723.28)
Cigna Healthcare of Texas, Inc.	Consolidated	$52.79	$100.40	$54.94	$19.37	$233.72
	Dallas	$49.19	$100.84	$76.78	$15.10	$0.00
	Houston	$52.79	$100.40	$53.64	$19.49	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	($79.15)	$86.18	($415.19)	($361.58)
Community First Health Plans, Inc.	San Antonio*	($2.39)	($6.50)	$12.12	$9.58	($7.00)
Community Health Choice, Inc.	Houston*	$28.16	$43.37	$37.75	$13.33	($6.33)
Community Health Choice Texas, Inc.	Houston*	$10.22	($2.91)	($12.67)	$7.73	($13.70)
Cook Children's Health Plan	Dallas*	$30.60	$8.77	($23.11)	$4.32	($12.81)
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$12.48	($17.25)	$19.03	($12.78)	($107.06)
El Paso First Health Plans, Inc.	Consolidated	$0.68	($12.17)	($2.51)	$24.40	($7.45)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$1,139.29	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$8.00	($15.29)	($5.39)	($7.01)
Health Care Service Corp.	Consolidated	($16.77)	$43.31	$22.86	$2.76	($22.70)
	Abilene	$23.96	$147.89	$254.48	$39.68	($121.91)
	Amarillo,Lubbock	$81.54	$143.56	$247.59	$12.22	($36.34)
	Austin	($24.19)	$44.03	$72.45	($6.47)	$124.81
	Beaumont,Lufkin	($86.06)	($105.47)	$91.14	($13.05)	($191.75)
	Corpus Christi	$40.82	$233.17	$212.35	$27.51	($77.21)
	Dallas,Ft Worth	$37.78	$102.67	$100.26	($37.39)	($161.28)
	East Texas,Tyler	$63.47	$231.45	$194.27	$45.17	($75.30)
	El Paso	($16.76)	($9.54)	$74.76	($12.76)	($114.13)
	Houston	($32.11)	$76.98	$110.53	($34.52)	($142.65)
	Midland	$192.40	$274.29	$310.39	$130.03	($15.85)
	Rio Grande Valley	($134.37)	($47.19)	($116.95)	($156.35)	($170.80)
	San Angelo	$125.43	$190.28	$220.06	($5.41)	($118.36)
	San Antonio	$45.21	$112.04	$151.31	($28.03)	($109.37)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$50.97	$68.55	$49.89	$28.30	$60.77
	TX HMO	$21.81	$50.66	$33.93	($26.93)	$31.99

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($25.22)	$40.97	($1.39)	($23.22)	($84.87)
	Austin	($29.26)	($72.40)	($124.88)	($93.83)	$17.78
	Corpus Christi	($31.09)	$69.11	$131.98	$55.72	($71.74)
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1.13	$107.03	$10.92	$10.93	($32.16)
	Rio Grande	($40.48)	$96.14	$147.26	$37.27	($63.24)
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($24.25)	$76.79	$73.95	($2.69)	($198.14)
Humana Health Plan, Inc.	Consolidated	$68.11	$0.00	$0.00	$0.00	$170,616.38
	Austin,San Antoni	$58.94	$0.00	$0.00	$0.00	$33,543.41
	Dallas,Ft Worth	$53.30	$0.00	$0.00	$0.00	$17,334.00
	East Texas	($19.64)	$0.00	$0.00	$0.00	$0.00
	South Texas	$82.33	$0.00	$0.00	$0.00	($672,658.70)
	West Texas	$99.53	$0.00	$0.00	$0.00	($980,471.00)
	Houston	$120.37	$0.00	$0.00	$0.00	($83,252.71)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$27.75	$6.81	$5.86	$0.08	$40.96
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	($9.28)	$145.79	$1.71	($79.79)
Memorial Hermann Health Plan, Inc.	Consolidated	($154.11)	($6.67)	($122.95)	$9.42	($274.70)
Molina Healthcare of Texas, Inc.	Consolidated	$70.34	$44.24	$28.58	$26.73	$19.88
	Dallas	$60.34	$66.52	$115.56	$187.28	($604.90)
	El Paso	($58.41)	$112.36	($33.16)	($125.63)	$510.90
	Houston	$7.40	$47.30	($34.25)	($13.45)	$459.78
	San Antonio	$86.95	$33.90	$16.28	($8.44)	$120.78
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$333.59	$490.35	($753.17)	($6,287.31)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$12.37	$3.39	$0.00	($215.78)
Parkland Community Health Plan, Inc.	Northeast TX*	($13.89)	($32.31)	($5.63)	$5.04	($19.53)
Physicians Health Choice of Texas, LLC	Consolidated	$3.26	$33.15	$46.33	$0.43	($64.69)
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$34.13	$83.24	$37.12	($9.00)
Scott & White Health Plan	Central TX*	$19.36	$24.43	($17.81)	$10.47	$89.22
Selectcare Health Plans, Inc.	Consolidated	$70.62	$104.66	$69.68	$202.58	($62.15)
SelectCare of Texas, L.L.C.	Consolidated	$70.98	$42.24	$27.17	$187.66	($44.18)
Sendero Health Plans, Inc.	Austin*	($111.79)	$0.90	$36.91	$4.35	$92.73
Seton Health Plan, Inc.	Austin*	$11.62	$0.89	$4.86	$36.38	($1.40)
SHA, L.L.C.	Consolidated	($122.72)	$5.69	($36.51)	($21.02)	$36.33
	Abilene	($148.78)	($9.94)	($34.91)	($40.00)	$17.12
	Amarillo	($221.61)	$38.36	$78.36	$53.93	$116.45
	Lubbock	($127.38)	$11.37	($92.52)	($50.63)	$8.98
	Waco	$98.82	$39.76	$144.09	$14.54	$79.83
	West & Central T	($45.41)	($28.78)	($34.18)	($31.09)	$7.62
Superior Healthplan Community Solutions,	Consolidated	($426.62)	($209.09)	$241.15	($26.38)	($573.49)
Superior Healthplan, Inc.	Consolidated	$43.47	$6.30	$7.41	($3.57)	$19.97
	Austin	$33.39	($58.24)	($397.25)	$511.22	($133.61)
	Corpus Christi	$76.78	$28.83	$122.48	($115.25)	$2.88
	Dallas	$126.50	$82.81	$237.17	($356.45)	$212.77
	El Paso	$11.98	($36.15)	$5.21	$36.31	($19.04)
	Lubbock	$61.30	$24.32	$159.74	($194.85)	$90.21
	San Antonio	$18.65	$10.08	$61.96	($64.08)	$8.31
	MRSAWest	$114.35	$80.62	$311.20	($416.23)	$224.59
	MRSACentral	$110.62	$216.76	$509.88	($771.55)	$383.27
	South TX	$58.24	($2.16)	$88.57	($88.33)	$108.38
Texas Children's Health Plan, Inc.	Houston*	($39.38)	($7.52)	$2.76	$13.23	($11.19)
Texas Health + Aetna Health Plan Inc.	Consolidated	($165.95)	$38.96	($15.75)	$202.56	$119.10
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	($375.71)	$43.91	$156.45	($230.01)	$14.68
	Amarillo	($265.87)	$41.45	$197.57	($225.22)	$61.87
	South Texas	($269.84)	$41.45	$199.36	($245.47)	$66.83
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$66.40	$29.46	$58.36	$55.53	$17.55
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$72.41	$31.54	$63.94	$60.31	$20.55
	Corpus Christi	$82.28	$37.03	$70.01	$66.19	$23.49
	Dallas,Ft Worth	$62.87	$28.16	$55.38	$52.90	$15.94
	Houston	($84,104.26)	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	($4.09)	$10.42	$11.93	$29.76	$41.84
	Austin,San Antoni	$51.34	($19.11)	$11.74	$46.54	($6.74)
	Corpus Christi	($20.71)	$42.89	$59.00	$42.71	$16.52
	Houston	($26.97)	$20.62	$8.57	$21.89	$63.42
Unitedhealthcare of Texas, Inc.	Consolidated	$24.03	$57.84	$33.83	$11.91	$5.24
	Austin,San Antoni	($7.58)	$27.44	$16.67	($13.04)	($14.60)
	Corpus Christi	($11.95)	$19.87	$28.71	($33.66)	($39.97)
	Dallas,Ft Worth	$56.85	$77.10	$26.93	$36.58	$37.03
	Houston,Corpus C	$43.30	$82.64	$66.02	$12.65	($9.07)
UTMB Health Plans, Inc.	Galveston*	$63.20	$75.54	$39.26	$8.47	$102.63
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$5.17	$85.90	$55.08	$131.37	$16.86
TOTAL FOR TEXAS BASIC SERVICE		$11.50	$20.66	$21.21	$6.57	($19.70)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($5.21)	$32.71	$19.34	$5.85	($18.44)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	Consolidated	$17.87	$2.79	($3.89)	($6.97)	($54.10)
Aetna Health Inc.	Consolidated	($109.96)	$10.78	($14.47)	($28.21)	($62.38)
	Austin	($146.28)	$28.98	($46.89)	($47.38)	($52.77)
	Corpus Christi	$8.38	$6.46	($58.23)	($438.42)	($898.02)
	Dallas	($158.54)	$10.32	$12.11	$37.30	($22.22)
	El Paso	$94.69	$230.39	$25.51	$472.17	$309.78
	Houston	($83.28)	$14.26	($23.01)	($48.94)	($68.90)
	San Antonio	($96.48)	($19.30)	($15.35)	($81.03)	($133.49)
Aetna Better Health of Texas, Inc.	Consolidated	$18.24	($8.51)	($2.31)	$25.11	$2.02
	North Texas	$10.20	($17.20)	($6.11)	$23.47	$0.63
	San Antonio	$38.02	$13.29	$6.48	$27.93	$6.94
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$16.68	$8.48	$16.54	$10.58	$1.65
	Austin	($70.44)	($187.04)	($193.35)	$37.98	$19.39
	Beaumont	($115.48)	($179.92)	($131.66)	$10.73	($141.54)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$74.51	$75.48	$87.92	($26.77)	$4.72
	El Paso	($118.73)	($154.07)	($234.96)	$18.56	($3.56)
	Ft Worth	$46.71	$18.07	$23.12	$0.91	($18.45)
	Houston	($41.19)	($89.09)	($96.95)	$11.59	$22.25
	Lubbock	($82.79)	($68.37)	($84.04)	$21.64	$48.17
	San Antonio	($40.38)	($85.61)	($94.35)	$57.58	$2.35
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$18.23	$20.90	$5.29	$4.72
	Austin	$0.00	($5.81)	$33.92	$30.14	$12.17
	Dallas	$0.00	$51.03	$63.65	$18.16	$41.82
	Corpus Christi	$0.00	$53.78	$31.82	$70.72	$39.36
	El Paso	$0.00	($36.77)	($49.43)	$2.04	($93.89)
Children's Medical Center Health Plan	Consolidated	($379.96)	$283.64	$265.49	($539.79)	($808.93)
CHRISTUS Health Plan	Corpus Christi*	$24.88	$67.77	($103.08)	($300.61)	($723.28)
Cigna Healthcare of Texas, Inc.	Consolidated	$16.07	$85.76	$40.21	$8.58	$192.15
	Dallas	$16.33	$86.13	$62.09	$4.60	$0.00
	Houston	$16.07	$85.76	$38.91	$8.68	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	($79.15)	$86.18	($415.19)	($361.58)
Community First Health Plans, Inc.	San Antonio*	($2.39)	($6.50)	$12.12	$9.58	($7.00)
Community Health Choice, Inc.	Houston*	$28.16	$43.37	$37.75	$13.33	($6.33)
Community Health Choice Texas, Inc.	Houston*	$10.22	($2.91)	($12.67)	$7.73	($13.70)
Cook Children's Health Plan	Dallas*	$30.60	$8.77	($23.11)	$4.32	($12.81)
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$12.48	($17.25)	$19.03	($12.78)	($107.06)
El Paso First Health Plans, Inc.	Consolidated	$0.68	($12.17)	($2.51)	$24.40	($7.45)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$1,139.29	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$6.31	($11.70)	($3.67)	($5.22)
Health Care Service Corp.	Consolidated	$0.33	$53.63	$28.53	$13.02	($14.94)
	Abilene	$209.56	$180.99	$314.04	$101.96	($88.27)
	Amarillo,Lubbock	$304.04	$175.69	$305.52	$63.32	$38.04
	Austin	$125.75	$60.91	$90.55	$25.57	$204.98
	Beaumont,Lufkin	($33.64)	($129.08)	$111.43	($19.58)	($308.18)
	Corpus Christi	$223.88	$285.36	$262.78	$91.12	($5.68)
	Dallas,Ft Worth	$193.66	$125.65	$124.01	($25.93)	($213.68)
	East Texas,Tyler	$316.90	$283.25	$240.56	$113.67	($2.52)
	El Paso	$62.79	($11.68)	$91.90	($9.45)	($166.89)
	Houston	$42.76	$94.21	$136.48	($24.06)	($187.52)
	Midland	$549.10	$335.68	$383.67	$246.32	$150.66
	Rio Grande Valley	($233.07)	($57.76)	($144.18)	($229.01)	($336.65)
	San Angelo	$364.94	$232.87	$271.98	$44.03	($82.97)
	San Antonio	$211.09	$137.12	$186.88	($6.52)	($116.39)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$36.10	$54.48	$39.02	$19.66	$51.29
	TX HMO	($30.79)	$22.97	$12.64	($43.74)	$80.36

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($14.42)	$33.04	($1.81)	($18.76)	($68.45)
	Austin	($21.81)	($58.67)	($97.09)	($67.53)	($1.53)
	Corpus Christi	($16.78)	$55.76	$103.01	$38.37	($45.77)
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($0.26)	$86.28	$6.67	$5.48	($18.62)
	Rio Grande	($59.61)	$77.53	$114.87	$23.44	($39.40)
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($6.29)	$62.19	$56.82	($5.44)	($154.32)
Humana Health Plan, Inc.	Consolidated	$65.06	$0.00	$0.00	$0.00	$146,100.20
	Austin,San Antoni	$59.34	$0.00	$0.00	$0.00	$34,810.50
	Dallas,Ft Worth	$49.63	$0.00	$0.00	$0.00	$11,880.05
	East Texas	$4.28	$0.00	$0.00	$0.00	$0.00
	South Texas	$77.78	$0.00	$0.00	$0.00	($562,361.20)
	West Texas	$93.08	$0.00	$0.00	$0.00	($802,336.00)
	Houston	$104.73	$0.00	$0.00	$0.00	($62,318.50)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$22.28	$5.32	$4.80	$0.08	$32.93
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plar	Consolidated	$0.00	($9.28)	$145.79	$1.71	($79.79)
Memorial Hermann Health Plan, Inc.	Consolidated	($154.11)	($6.67)	($122.95)	$9.42	($274.70)
Molina Healthcare of Texas, Inc.	Consolidated	$55.31	$35.32	$22.57	$21.79	$16.57
	Dallas	$48.76	$53.09	$91.64	$150.78	($485.24)
	El Paso	($45.35)	$89.69	($26.73)	($100.10)	$411.19
	Houston	$6.90	$37.76	($27.38)	($10.69)	$370.27
	San Antonio	$67.90	$27.06	$12.82	($6.47)	$97.52
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$333.59	$490.35	($753.17)	($6,287.31)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$12.37	$3.39	$0.00	($215.78)
Parkland Community Health Plan, Inc.	Northeast TX*	($13.89)	($32.31)	($5.63)	$5.04	($19.53)
Physicians Health Choice of Texas, LLC	Consolidated	$6.00	$24.64	$37.97	$0.24	($62.38)
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$34.13	$83.24	$37.12	($9.00)
Scott & White Health Plan	Central TX*	$19.27	$24.16	($18.27)	$10.74	$89.25
Selectcare Health Plans, Inc.	Consolidated	$53.73	$86.32	$57.30	$157.87	($35.42)
SelectCare of Texas, L.L.C.	Consolidated	$62.14	$33.21	$21.99	$148.29	($26.52)
Sendero Health Plans, Inc.	Austin*	($111.79)	$0.90	$36.91	$4.35	$92.73
Seton Health Plan, Inc.	Austin*	$11.11	$0.89	$4.86	$36.38	($1.40)
SHA, L.L.C.	Consolidated	($122.72)	$5.69	($36.51)	($21.02)	$36.33
	Abilene	($148.78)	($9.94)	($34.91)	($40.00)	$17.12
	Amarillo	($221.61)	$38.36	$78.36	$53.93	$116.45
	Lubbock	($127.38)	$11.37	($92.52)	($50.63)	$8.98
	Waco	$98.82	$39.76	$144.09	$14.54	$79.83
	West & Central T	($45.41)	($28.78)	($34.18)	($31.09)	$7.62
Superior Healthplan Community Solutions,	Consolidated	($398.33)	($182.87)	$226.72	($3.56)	($511.91)
Superior Healthplan, Inc.	Consolidated	$33.78	$4.67	$5.75	($2.52)	$18.74
	Austin	$24.08	($43.11)	($302.90)	$389.29	($112.78)
	Corpus Christi	$68.01	$21.34	$93.61	($86.84)	$6.36
	Dallas	$122.09	$61.29	$181.76	($271.47)	$184.31
	El Paso	$9.04	($26.76)	$3.24	$27.66	($16.41)
	Lubbock	$20.26	$18.00	$121.81	($148.24)	$78.52
	San Antonio	$14.56	$7.46	$47.26	($48.52)	$8.14
	MRSAWest	$119.15	$59.67	$237.94	($316.66)	$195.95
	MRSACentral	$121.45	$160.44	$391.52	($586.90)	$334.36
	South TX	($14.87)	($1.60)	$67.23	($67.18)	$95.37
Texas Children's Health Plan, Inc.	Houston*	($39.38)	($7.52)	$2.76	$13.23	($11.19)
Texas Health + Aetna Health Plan Inc.	Consolidated	($158.04)	$43.87	($13.42)	$166.68	$92.28
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	($375.71)	$43.91	$156.45	($230.01)	$14.68
	Amarillo	($265.87)	$41.45	$197.57	($225.22)	$61.87
	South Texas	($269.84)	$41.45	$199.36	($245.47)	$66.83
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$52.79	$21.25	$48.24	$43.67	$13.99
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$57.58	$22.75	$52.78	$47.44	$16.36
	Corpus Christi	$64.88	$26.71	$57.96	$52.06	$18.70
	Dallas,Ft Worth	$50.02	$20.31	$45.79	$41.60	$12.71
	Houston	($66,587.26)	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	($2.40)	$6.49	$10.55	$23.20	$35.97
	Austin,San Antoni	$34.63	($17.63)	$11.30	$36.59	($3.49)
	Corpus Christi	($21.42)	$31.18	$48.21	$33.36	$18.38
	Houston	($17.08)	$14.96	$7.49	$16.95	$53.28
Unitedhealthcare of Texas, Inc.	Consolidated	$17.32	$45.62	$26.68	$9.14	$3.95
	Austin,San Antoni	($6.03)	$21.64	$13.14	($10.37)	($11.50)
	Corpus Christi	($9.58)	$15.67	$22.64	($26.58)	($31.36)
	Dallas,Ft Worth	$41.68	$60.80	$21.24	$28.53	$28.83
	Houston,Corpus C	$31.49	$65.17	$52.07	$9.60	($7.33)
UTMB Health Plans, Inc.	Galveston*	$63.20	$75.54	$39.26	$8.47	$102.63
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$4.73	$70.13	$43.42	$102.52	$12.85
TOTAL FOR TEXAS BASIC SERVICE		$18.68	$19.68	$21.14	$6.43	($17.97)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$3.77	$37.95	$21.94	$11.54	($13.33)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche