TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2018 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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Income Statement Data	2
Total Ending Enrollment	32
Cumulative Member Months	34
Medicare Ending Enrollment	36
Medicaid Ending Enrollment	38
Per Member Per Month (PMPM)	80

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1218A.xlsx HMO Fin. Statements Amounts may vary from those in statement.

Co. may have, or be required to file an amend

Ty TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28- 14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28- 05791	95490		Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	FI Paso	Dallas							
28- 68775	95040	1	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin		El Paso	'		San Antonio	Northeast Te						
28- 14769436	93040	0304	Amerihealth Caritas Texas, Inc.	11/7/2018		Dallas	Ft Worth	Houston		Northeast Texa	Carry tritorilo	TTOTH TOUGHT TO	1					
28- 94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28- 95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	.		Northeast Texa		Arizona	-		Missouri	New Hampsh	South Carolin	Virginia
28- 96137	12282	0110	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma	211 400	Trontinoaot Toxe	Τολαο	71120114	Camonna	Marrio	Miccoun	Trow Hampon	Count Caronii	viigiiiia
28- 14545693	15964		BCBSTX Government Programs HMO	6/7/2016	Consolidated	· once	7	- Citianiania										
28- 14766173	95754	0317	Cariten Health Plan Inc.	4/16/2018	Consolidated													
28- 14749099	95158	0110	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	El Paso	Houston									
28- 96530	14154	0113	CHRISTUS Health Plan	11/10/2011	Corpus Christi*	7.400.11	Danao	211 000	riodotori									
28- 94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996		Dallas	Houston											
28- 14752290	16347	1	Clover HMO of New Jersey	4/25/2018	Consolidated	Danas	rioustori											
28- 94402	95248	1	Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28- 14643170	16133	1	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28- 94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28- 95330	95822	7032	Cook Children's Health Plan	2/25/1997	Dallas*													
28- 94753	95822		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28- 95463	52635	1	El Paso First Health Plans, Inc.	10/29/1998	Consolidated													
28- 96106	12597	_	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28- 14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28- 94686	70670	1	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Reaumont Lu	Corpus Christi	Dallas Et Wo	Fast Texas T	IFI Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28- 96158	12902	1	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated			National Part D		Oorpus Ormsu	Dallas,i t vvo	Last Toxas,	LIII aso	Houston	Midiaria	Trio Grande V	Odil Aligolo	Gan Antonio
28- 93827	95024		Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston			Dallas	El Paso	Rio Grande	Fast Texas					
28- 14364674	95885		Humana Health Plan, Inc.	5/28/2014	Consolidated	· .	Dallas,Ft Worth		South Texas		Houston	rtio Oranac	Lust Toxus					
28- 96144	12827	1	K S Plan Administrators, LLC	12/29/2006	Consolidated	7 (40(111,0411 7 (11(01110	Banao,i i worti	Lust Toxas	Ocalii Toxao	VVCSt TCXGS	riodotori							
28- 14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28- 14788436	14307		Memorial Hermann Commercial Health Plan, Inc.	9/28/2018		Houston												
28- 14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated	1 louotoi1												
28- 95943	10757	1531	Molina Healthcare of Texas. Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28- 14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated	1 loudtol1	Carryinomo	Danas	L11 000									
28- 94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
	11494		Physicians Health Choice of Texas, LLC			Austin	Corpus Christi	FI Paso	Rio Grande	Houston								
28- 14775536	16426		Scott & White Care Plans		Consolidated	Austin		Dallas.Ft Worth	i e	East Texas								
28- 93742	95099		Scott & White Health Plan	10/31/1981		/ tuotii i	ochia 17	Banas, i vvoiti	L11 000	Lust Toxus								
28- 96002	10768		Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28- 95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28- 96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*	Deadmont	Tioustori											
28- 94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28- 94393	95240	_	SHA, L.L.C.			Abilene	Amarillo	Lubbock	Waco	West & Centra								
28- 14566687	15912		Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated	7.0110110	, andillo	LUDDOOK	. 1 4 4 6 6	TTOOL & OCINIA								
28- 94703	95647		Superior Healthplan, Inc.	4/29/1997		San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28- 14634606	16132		Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated	Can / untoffic	1 000	, (40111	Labbook	Corpus Offisi	Danas		COACCITE	Coun IX				
28- 94570	95329	0001	Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28- 96528	15483		Today's Options of Texas, Inc.	4/11/2014		Houston	Beaumont											
	15483		Prominence HealthFirst of Texas				South Texas											
28- 14311397 28- 94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*	, anamo	Coull Texas											
28- 94585	95420	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Cornus Christi	Dallas Et Worth	Houston	Austin	San Antonio							
28- 95598	11141	0400	Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio			Dallas, Ft Wo		Jan Antonio							
28- 95598	95765	0707	Unitedhealthcare of Texas, Inc.			Austin,San Antonio			,	Houston,Corpu								
28- 94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*	Adding Carl Paritorill	Sorpus Offitisti	Danas, i i vvoitii	. 10431011	. 10001011,00101								
28- 94863	12346		Allegian Insurance Co.		Harlingen*													
28- 96042 28- 94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
						Dallas	Et Morth	Houston	Can Antonia	El Dago	Arizono	Lubbook	South TV					
28- 96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	LI FdSU	Arizona	Lubbock	South TX					

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	IERCIAL RISK PRE 12/16	12/17	12/18
BASIC SERVICE HIVIOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0	\$0 \$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$254,031,035	\$189,809,998	\$164,716,813	\$112,266,349	\$97,153,801
Aetha neath mc.	Austin	\$28,754,712	\$25,800,318	\$28,146,366	\$21,341,991	\$16,769,220
	Corpus Christi	\$507,987	\$306,873	\$270,194	\$171,900	\$234,716
	Dallas	\$59,036,062	\$49,723,699	\$42,156,847	\$18,005,715	\$15,053,846
	El Paso	\$7,457,243	\$3,441,724	\$2,453,049	\$2,411,937	\$1,712,665
	Houston	\$132,950,024	\$99,562,582	\$79,609,744	\$61,381,743	\$55,524,603
	San Antonio	\$25,325,007	\$10,974,804	\$12,080,613	\$8,953,063	\$7,858,751
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0 \$0	\$0	\$0	\$0
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
,o.moanii Gantas Texas, IIIC.	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
DODOTY O	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0	\$0	\$0 \$0	\$0	\$0
CHA HIMO, IIIC.	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$1,038,546	\$44,550,751	\$119,642,890	\$154,462,009
Cigna Healthcare of Texas, Inc.	Consolidated	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
	Dallas	\$1,804,533	\$2,491,719	\$332,296	\$222,937	\$160,360
	Houston	\$88,422,122	\$80,565,597	\$110,679,611	\$79,397,549	\$76,201,702
Community First Health Plans, Inc.	San Antonio*	\$23,418,504	\$28,017,131	\$41,059,457	\$26,151,854	\$21,488,293
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	(\$3,269,349)	\$75,176,680	\$243,130,611	\$594,244,235	\$706,163,415
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,605,075,278	\$3,538,925,181	\$4,409,802,030	\$5,422,665,632	\$6,640,442,541
	Abilene	\$7,475,084	\$9,310,680	\$24,052,375	\$42,356,473	\$58,265,311
	Amarillo,Lubbock	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,143	\$124,071,484
	Austin	\$62,366,876	\$61,010,347	\$133,815,265	\$292,687,123	\$340,641,464
	Beaumont,Lufkin	\$10,511,116	\$9,377,662	\$16,499,085	\$21,816,586	\$28,481,826
	Corpus Christi	\$14,867,205	\$18,266,221	\$39,086,315	\$54,352,732	\$101,705,259
	Delles Et Mente				· , , , , , , , , , , , , , , , , , , ,	
	Dallas,Ft Worth	\$340,120,360	\$326,718,076	\$503,887,736	\$796,686,081	
	East Texas, Tyler	\$33,880,215	\$45,839,996	\$503,887,736 \$112,826,518	\$796,686,081 \$194,653,389	\$1,208,896,822 \$316,150,152
	East Texas,Tyler El Paso	\$33,880,215 \$61,408,810	\$45,839,996 \$73,717,330	\$503,887,736 \$112,826,518 \$98,385,388	\$796,686,081 \$194,653,389 \$50,025,824	\$316,150,152 \$67,201,358
	East Texas,Tyler El Paso Houston	\$33,880,215 \$61,408,810 \$297,824,471	\$45,839,996 \$73,717,330 \$311,217,861	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787	\$316,150,152 \$67,201,358 \$606,874,380
	East Texas,Tyler El Paso Houston Midland	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078
Hoalthenring Life & Hoalth Inc. Oc. 1997	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443
Healthspring Life & Health Ins. Co., Inc	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc.	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$754,961,753
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$754,961,753 \$209,205,525
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$754,961,753 \$209,205,525
	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684
	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684
	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$1,908,170,481	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,528 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$315,933,431 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$315,933,431	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$315,933,431 \$0 \$0 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0 \$0	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$315,933,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$315,933,431 \$0 \$0 \$0 \$0	\$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487

2018 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	Consolidated	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108
monna ricalinaaro di Toxad, ino.	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$267,429,641	\$338,322,847	\$279,015,903	\$301,597,059	\$323,083,314
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$10,212,143	\$18,771,278	\$44,517,572	\$106,474,092	\$106,001,596
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$158,862,165	\$195,847,918	\$247,878,321	\$288,393,266	\$297,911,221
	Abilene	\$29,096,228	\$40,079,432	\$45,113,303	\$48,269,184	\$44,860,446
	Amarillo	\$33,926,754	\$45,359,677	\$66,933,609	\$80,755,802	\$96,441,146
	Lubbock	\$76,806,088	\$85,617,615	\$102,141,160	\$125,217,380	\$121,510,182
	Waco	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,746,107	\$21,453,842	\$812,671	\$17,944	\$0
	Austin	\$3,746,107	\$21,453,842	\$812,671	\$17,944	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South TX	\$0 \$0	\$0	\$0	\$0	\$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$13,970,023	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
roday o options or roxao, mo.	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$17,809,261	\$12,395,210	\$10,035,767	\$8,922,844	\$112,982
·	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$15,377,886	\$11,537,884	\$9,977,158	\$8,895,644	\$97,446
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$39,849	\$30,889	\$0	\$0	\$0
	Houston	\$2,391,526	\$826,437	\$58,609	\$27,200	\$15,536
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
	Austin,San Antonio	\$53,570	\$8,601,732	\$35,816,332	\$44,590,801	\$47,775,547
	Corpus Christi	\$34,924	\$1,078,971	\$3,762,883	\$4,191,833	\$3,718,421
	Dallas,Ft Worth	\$237,669	\$5,518,798	\$15,067,500	\$25,623,050	\$36,880,863
	Houston	\$443,603	\$12,706,824	\$26,299,577	\$41,497,764	\$39,776,620
LITMD Health Diseas Inc.	Houston, Corpus Chi	\$0	\$0	\$0 \$000,440	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	Harlingen*	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0 \$0	\$0 \$0	\$8,452 \$0	\$0 \$0	\$0 \$0
		·				· ·
TOTAL FOR ILS INDUS		\$2,827,158,654 \$5,458,646,283	\$3,047,308,246 \$5,582,743,672	\$4,263,157,940 \$6,965,483,867	\$5,683,218,793 \$8,735,403,870	\$7,106,571,710 \$10,334,575,217
TOTAL FOR U.S. INDUS	I IK T	φυ,4υο,040,∠83	\$5,582,743,672	ψυ, ৩ υϿ,4ο3,δ67	φο,735,403,870	φ10,334,575,217

2018 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	ARE (BASIC) PRE 12/16	MIUMS 12/17	12/18
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi El Paso	\$0	\$0 \$0	\$0	\$0 \$0	\$ \$
	Houston	\$0 \$0	\$0	\$0 \$0	\$0	<u></u> \$
	North Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$201,581,025	\$169,986,094	\$265,365,367	\$295,628,756	\$375,113,68
	Austin	\$527,494	\$478,902	\$8,326,382	\$16,351,464	\$24,120,14
	Corpus Christi	\$13,618	\$1,045,255	\$22,519	\$16,270	\$6,78
	Dallas El Paso	\$98,532,114 \$134,452	\$50,918,482 \$614,777	\$73,938,910 \$87,003	\$73,676,184 \$161,608	\$101,506,80 \$137,88
	Houston	\$67,792,929	\$80,253,582	\$128,796,552	\$152,044,543	\$195,129,50
	San Antonio	\$34,580,418	\$36,675,096	\$54,194,001	\$53,378,687	\$54,212,56
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	9
	Corpus Christi	\$0	\$0	\$0	\$0	9
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Houston	\$0	\$0	\$0	\$0	9
	Lubbock	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	9
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Dallas	\$0	\$0	\$0	\$0	(
	Ft Worth	\$0	\$0	\$0	\$0	(
	Houston	\$0	\$0	\$0	\$0	(
	San Antonio	\$0	\$0	\$0	\$0	9
Annual to the St.	Northeast Texas	\$0	\$0	\$0	\$0	9
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(
	Austin Beaumont	\$0	\$0	\$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
·	Texas	\$0	\$0	\$0	\$0	9
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	Ç
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	9
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	9
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Houston	\$0 \$0	\$0	\$0	\$0	9
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	9
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
,	Dallas	\$0	\$0	\$0	\$0	(
	Houston	\$0	\$0	\$0	\$0	(
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	(
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	<u>.</u>
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
·	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	!
	Austin	\$0	\$0	\$0	\$0	,
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0 \$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
lealthspring Life & Health Ins. Co., Inc		\$1,358,755,345	\$1,381,577,147	\$1,500,214,084	\$1,213,376,841	\$3,199,284,9
home and the table Bloom of T	TX HMO	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485	\$1,324,594,1
lumana Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	Kio Giande	T *			\$0	
	East Texas	\$0	\$0	\$0		
		\$0 \$0	\$0 \$0	\$0	\$0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
lumana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
lumana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
lumana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
dumana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
lumana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	

2018 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

Vear	DACIC CEDVICE LIMOIS	DIVICION	12/14		12/16	12/17	12/18
Autonomia Hormann Health Plan, Inc. Consolidated S72,153,292 S201,792,247 S245,792,891 S215,620,797 S200,793,000 S20	BASIC SERVICE HMO's	DIVISION		12/15 Year			
New Part Par		Houston					
Motina Restlinear of Texas, Inc. Controllabed \$73.163.928 \$50.4739.247 \$245.739.261 \$215.60.737 \$220.379.05 \$20.879.05 \$20.879.05 \$30	Memorial Hermann Health Plan Inc		· ·	· ·			
Dallas	-			·			
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	······································						
San Antonic S73 (153.929 \$204.739.247 \$245,738.261 \$215,020.797 \$1220.379,090							
New Far Quality Health, Inc., (Farm Der Consolidated 50 30 30 30 30 30 30 30		Houston	\$0	\$0		·	\$0
Parkisand Community Health Plan, Inc. Northwest TX 90 90 90 90 90 90 90 9		San Antonio	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309
Physicians Health Choice of Toxas, LL Consolidated SU	New Era Quality Health, Inc. (Team Der	Consolidated					\$0
Scott & White Care Plans	Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Austin S0 S0 S0 S0 S0 S0 S0 S	Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Certifal TX	Scott & White Care Plans	Consolidated			\$0	·	\$0
Dallas F Worth S0		Austin		·			\$0
El Paso S0 S0 S0 S0 S0 S0 S0 S							
Secret & White Health Plan Central TX		· · · · · · · · · · · · · · · · · · ·				·	
Scott & White Health Plans Central TX' \$153.810.037 \$124,785.371 \$147.037,092 \$156,618.203 \$156,618.203 \$156,860,182 \$156,860						·	
Selecticare Health Plans, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S				· ·		· · ·	· · · · · · · · · · · · · · · · · · ·
Selectical of Texas, L.L.C. Consolidated S0 S							
Sender Health Plans, Inc. Austin' \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	·					· · ·	
Seton Health Plan, Inc. Austin	-						
SHA_LLC.	·			·		·	
Ablene	·						
Amarillo	SHA, L.L.C.						
Lubbock 90 50 50 50 50 50 50 50							
Maco S0 S0 S0 S0 S0 S0 S0 S							
Wast & Central TX							
Superior Healthplan Community Solution				· ·			
Superior Healthplan, Inc.	O			· ·		· · ·	
Austin	· · · · · · · · · · · · · · · · · · ·			·		·	
Corpus Christis S0	Superior Healthplan, Inc.						
Dellas				-			
El Paso		•				· · · · · · · · · · · · · · · · · · ·	
Lubbock \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
MRSAWest S0 S0 S0 S0 S0 S0 S0 S							
MRSACentral \$0						· ·	
South TX \$0 \$42,976,274 \$55,458,184 \$60,680,262 \$90,684,230							
San Antonio \$0 \$36,348,323 \$59,483,935 \$54,351,726 \$53,060,187			· ·	·	<u> </u>	· ·	· ·
			-				
Note	Texas Health + Aetna Health Plan Inc.						
Today's Options of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Houston*					\$0
Houston So So So So So So So	· · · · · · · · · · · · · · · · · · ·	Consolidated		-			\$0
Consolidated So So So So So So So S		Houston	\$0	\$0	\$0	\$0	\$0
Amarillo South Texas So So So So So So So S		Beaumont	\$0	\$0	\$0	\$0	\$0
South Texas South Texas, Inc. Houston* South	Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc. Houston* \$0		Amarillo	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc. Consolidated \$0		South Texas	\$0	\$0	\$0	\$0	\$0
Austin	UNICARE Health Plans of Texas, Inc.						
Austin,San Antonio	UnitedHealthcare Benefits of Texas, Inc	Consolidated				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Corpus Christi				-		-	
Dallas,Ft Worth		· · · · · · · · · · · · · · · · · · ·		·		· · · · · · · · · · · · · · · · · · ·	
Houston			-				
Unitedhealthcare Community Plan of T Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				·			\$0
Unitedhealthcare Community Plan of T			-				
Austin,San Antonio \$0				·			
Corpus Christi \$0	Unitedhealthcare Community Plan of T						\$0
Dallas, Ft Worth				·		· · · · · · · · · · · · · · · · · · ·	
Houston			-				
Unitedhealthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin,San Antonio \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0				·			
Austin,San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	United backbases of Torrest						
Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unitegnealthcare of Texas, Inc.		-	-		-	
Dallas,Ft Worth \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Houston,Corpus Chi \$0 \$0 \$0 \$0 Houston,Corpus Chi \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,726,833,534 \$1,940,008,128 \$2,264,231,074 \$1,970,623,892 \$2,227,012,847			-				
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		·		·			
Houston, Corpus Chi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,726,833,534 \$1,940,008,128 \$2,264,231,074 \$1,970,623,892 \$2,227,012,847				·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,726,833,534 \$1,940,008,128 \$2,264,231,074 \$1,970,623,892 \$2,227,012,847	ITMR Health Plane Inc						
Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,726,833,534 \$1,940,008,128 \$2,264,231,074 \$1,970,623,892 \$2,227,012,847	·			·			
Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,726,833,534 \$1,940,008,128 \$2,264,231,074 \$1,970,623,892 \$2,227,012,847							
TOTAL FOR TX INDUSTRY \$1,726,833,534 \$1,940,008,128 \$2,264,231,074 \$1,970,623,892 \$2,227,012,847							
			·		·	•	•
11.1 ML CLOS 11.3 INVINIATION - MILITARIA			\$1,787,110,336	\$1,991,617,241	\$2,309,322,757	\$2,031,246,248	\$4,101,703,701

2018 ANNUAL INFORMATION

MEDICARE (ADVANTAGE) PREMIUMS

	MEDICARE (ADVANTAGE) PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
AdvantageOptimum	Consolidated	\$457,350,191	\$571,056,189	\$798,165,883	\$760,612,003	\$891,640,04	
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$071,030,189	\$0	\$00,012,003	\$091,040,04	
Total Botto: Hould or Toxas, mo.	Austin	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$	
	North Texas	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0	\$0	\$0	\$0	\$	
	Northeast Texas	\$0	\$0	\$0	\$0	\$	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0	\$0	\$0	\$0	\$	
Amerigroup Texas, Inc.	Consolidated	\$393,231,436	\$653,785,736	\$719,541,483	\$830,710,382	\$946,860,60	
	Austin	\$0	\$0	\$0	\$0	\$	
	Beaumont	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Ft Worth	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	Lubbock	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0	\$0	\$0	\$0	\$	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	Ft Worth	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	San Antonio	\$0	\$0	\$0	\$0	9	
	Northeast Texas	\$0	\$0	\$0	\$0	\$	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Amarillo	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Beaumont	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Northeast Texas	\$0	\$0	\$0	\$0	\$	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Texas	\$0	\$0	\$0	\$0	\$	
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
CHRISTUS Health Plan	Corpus Christi*	\$0	\$523,526	\$2,027,760	\$2,760,180	\$13,791,76	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
	Dallas	\$0	\$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$	
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$1,202,708	\$3,434,60	
Health Care Service Corp.	Consolidated	\$136,729,898	\$363,816,052	\$423,797,562	\$781,933,258	\$876,889,48	
	Abilene	\$0	\$0	\$0	\$0	\$	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$	
	Austin	\$0	\$0	\$0	\$0	\$	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$	
	Corpus Christi	\$0	\$0	\$0	\$0	9	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	9	
	East Texas,Tyler	\$0	\$0	\$0	\$0	!	
	El Paso	\$0	\$0	\$0	\$0	(
	Houston	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0	;	
	Rio Grande Valley	\$0	\$0	\$0	\$0	;	
	San Angelo	\$0	\$0	\$0	\$0	;	
	San Antonio	\$0	\$0	\$0	\$0	;	
lealthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	,	
	TX HMO	\$0	\$0	\$0	\$0		
lumana Health Plan of Texas, Inc.	Consolidated	\$830,214,392	\$987,608,626	(\$643,137)	\$5,778,591	(\$5,081,8	
	Austin	\$41,307,340	\$53,335,921	(\$58,786)	\$433,260	(\$1,454,7	
	Corpus Christi	\$168,553,211	\$180,698,992	\$117,006	\$797,638	(\$189,9	
	Dallas	\$146,180,627	\$217,320,515	(\$338,691)	\$1,083,321	(\$1,832,7	
	El Paso	\$87,541,617	\$93,348,367	\$37	\$580,334	(\$565,4	
	Houston	\$37,155,255	\$54,519,984	\$16,889	\$222,845	\$135,2	
	Rio Grande	\$0	\$0	\$0	\$0		
	East Texas	\$0	\$103,419,063	\$156,799	\$818,032	(\$1,505,3	
	San Antonio	\$262,680,886	\$284,965,784	(\$536,391)	\$1,843,161	\$331,0	
umana Health Plan, Inc.	Consolidated	\$0	\$0	\$1,113,032,802	\$1,062,474,604	\$1,196,719,3	
	Austin,San Antonio	\$0	\$0	\$362,974,638	\$364,154,330	\$405,600,7	
	Dallas,Ft Worth	\$0	\$0	\$267,281,795	\$289,479,742	\$343,058,3	
	· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$111,768,872	\$41,870,535	\$31,519,4	
	East Texas	D O I					
	East Texas South Texas	\$0	\$0	\$183,357,098	\$170,674,357	\$170,832,4	
				\$183,357,098 \$102,879,873	\$170,674,357 \$99,677,147		
	South Texas	\$0	\$0			\$170,832,44 \$103,595,55 \$142,112,87	
⟨S Plan Administrators, LLC	South Texas West Texas	\$0 \$0	\$0 \$0	\$102,879,873	\$99,677,147	\$103,595,55	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
BASIC SERVICE TIMES	DIVIDION	Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$13,253,401	\$39,381,237	\$43,962,245	\$41,540,942
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$338,703,414	\$377,061,729	\$414,802,793	\$764,035,437	\$979,410,788
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	East Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193
SelectCare of Texas, L.L.C.	Consolidated	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$36,605,650	\$38,263,469	\$36,415,597	(\$20,730)	\$0
	Abilene	\$1,657,808	\$2,149,753	\$2,228,028	\$0	\$0
	Amarillo	\$0	\$346,422	\$741,629	\$0	\$0
	Lubbock	\$34,919,267	\$35,496,071	\$33,000,780	(\$20,730)	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$28,575	\$271,223	\$445,159	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$2,827,814	\$10,336,977
Superior Healthplan, Inc.	Consolidated	\$45,099,097	\$22,499,518	\$13,590,270	\$15,761,420	\$29,633,731
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$45,099,097	\$22,499,518	\$13,590,270	\$15,761,420	\$29,633,731
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$3,524,071	\$0	\$0
	Houston	\$0	\$0	\$2,758,436	\$0	\$0
	Beaumont	\$0	\$0	\$765,636	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$3,648,550	\$10,893,787	\$12,541,344	\$12,364,147
	Amarillo	\$0 \$0	\$736,656	\$3,550,203	\$6,073,722	\$6,844,090
UNICARE Health Plans of Texas, Inc.	South Texas Houston*	\$0 \$0	\$0 \$0	\$7,343,584 \$0	\$6,467,622 \$0	\$5,520,057 \$0
UnitedHealthcare Benefits of Texas, Inc.		\$2,457,748,570	\$2,620,828,546	\$2,706,786,828	\$3,090,260,853	\$3,562,887,940
omedicaliticale Benefits of Texas, in	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$823,171,395	\$872,848,521	\$844,428,284	\$994,388,607	\$1,096,277,476
	Corpus Christi	\$84,976,745	\$97,860,883	\$116,186,058	\$134,293,892	\$163,821,052
	Dallas,Ft Worth	\$1,549,600,430	\$1,650,119,142	\$1,746,172,486	\$1,961,578,354	\$2,302,789,412
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$426,884,240	\$513,524,295	\$570,882,688	\$562,541,331	\$628,775,218
	Austin,San Antonio	\$20,211,742	\$36,073,215	\$44,646,141	\$50,684,328	\$56,148,451
	Corpus Christi	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth	\$0	\$0	\$0 \$526.236.547	\$0 \$511.857.003	\$0 \$572,636,767
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$406,672,498 \$0	\$477,451,080 \$0	\$526,236,547 \$0	\$511,857,003 \$0	\$572,626,767 \$0
omedicaliticale of Texas, IIIC.	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$13,412,958	\$16,181,839	\$19,324,982	\$8,670,845	\$250,999
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$299,532,739	\$366,776,289	\$384,277,712	\$410,211,698	\$422,803,563
TOTAL FOR TX INDUS		\$6,373,672,521	\$7,346,936,085	\$8,034,218,330	\$8,786,178,448	\$10,004,739,203
TOTAL FOR U.S. INDUS	STRY	\$6,510,402,419	\$7,710,752,137	\$8,458,015,892	\$9,568,111,706	\$10,881,628,683

2018 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

Advantings/Optimum Activate Detects (Health of Texas, Inc. Commissioned Commissio	DASIC SEDVICE UMOIS	DIVISION	12/14	12/15	ARE (PART D) PRE 12/16	12/17	12/18
Amontaged prisonal Consolerand	BASIC SERVICE HMO's	DIVISION					
Assistance Mealth of Texas, Inc. Assistance Service Sci. 20 \$3 \$10 \$0 \$0 \$10	AdvantageOptimum	Consolidated					\$0
Corpus Carbon 50 50 50 50 50 50 50 5	Aetna Better Health of Texas, Inc.	Consolidated					\$0
El Pisso 50 50 50 50 50 50 50 5				·			\$0
Passara 50 50 10 30 10 30 10 30 10 30 10 30 3							\$0
According Acco					-		\$0
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Aerina Health Inc. Consideration Society					-		\$0
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Acces 50 50 50 50 50 50 50 5							\$0
Common	Aetna Health Inc.						\$0
Aniest					· · ·		\$0
El Paulo 50 40 50 50 50 50 50 50							\$0
Amerigroup Texas, Inc. Section							\$0
Service Sol				·			\$0
Amerigroup Texas, Inc. Commission Commi							\$0
Austin 93 80 80 80 80 80 80 80 80 80 80 80 80 80	American Terres Inc						\$0
Description Section	Amerigroup Texas, Inc.			· · · · · · · · · · · · · · · · · · ·			\$0
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Amerineath Cartas Texas, inc. Cornsolicated So So So So So So So S							\$(
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Arcadian Health Plan, Inc. America							\$(
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Beaumont Si				, -	· · · · · · · · · · · · · · · · · · ·	· ·	\$(
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Numbrana Regional Health Plan, Inc. Northeast Toxas S0 S0 S0 S0 S0 S0 S0 S			· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·		\$0
Humana Regional Health Plan, Inc. Crossidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
CRESTIX Government Programs HMO Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Humana Regional Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0
Carlete Health Plan Inc.		Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	BCBSTX Government Programs HMO	Consolidated					\$0
Austin S0 S0 S0 S0 S0 S0 S0 S							\$0
Delias SO SO SO SO SO SO SO S	CHA HMO, Inc.						\$0
El Paso							\$0
Community First Health Plan Corpus Christ* So So So So So So So S							\$0
Compute Comp							\$0
Cigna Healthcare of Texas, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S	OUDIOTUO II AND DIA						\$0
Dallas				·			\$0 \$0
Dominuity First Health Plans, Inc. San Antonio' S0 S0 S0 S0 S0 S0 S0 S	Cigna Healthcare of Texas, Inc.			· · · · · · · · · · · · · · · · · · ·			\$(
Community First Health Plans, Inc. San Antonio' So So So So So So So							\$(
Community Health Choice, Inc. Houston' \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community First Health Plans, Inc.			·			\$(
Community Health Choice, Inc. Consolidated So So So So So So So S							\$(
Driscoll Children's Health Plans, Inc. Consolidated S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. El Sesence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Abliene \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 \$0 \$0 Amarillo, Lubbock Austin \$0 \$0 \$0 \$0 Austin Antonio \$0 \$0 \$0 Austin Austin \$0 \$0 \$0 \$0 \$0 Austin, San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin, San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin, San Antonio \$0 \$0 \$0 \$0 \$0	Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Consolidated SO SO SO SO SO SO SO S	Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$(
Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Essence Healthcare, Inc.			\$0			\$
Abliene	Fresenius Health Plans of Texas Inc.			·			\$
Amarillo, Lubbock	Health Care Service Corp.						\$
Austin So So So So So So So S							\$(
Beaumont, Lufkin S0 S0 S0 S0 S0 S0 S0 S							\$(
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Houston							\$
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TX HMO	Hoolthenring Life 9 Hoolth Inc. On the						\$ (\$1.05
Humana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	пеаннэрниу шие оспеани ніз. Со., INC						(\$1,05
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Humana Health Plan of Tevas Inc						\$
Corpus Christi	iamana neami rian or reas, ilic.						<u> </u>
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Dallas,Ft Worth \$0 </td <td>and riodiur rially illo.</td> <td></td> <td></td> <td>·</td> <td></td> <td></td> <td></td>	and riodiur rially illo.			·			
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South Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·					\$ \$
West Texas \$0							\$
Houston \$0 \$0 \$0 \$0 K S Plan Administrators, LLC Consolidated \$0 \$0 \$0 \$0			\$0	\$0	\$0	\$0	\$
			\$0	\$0			\$
		-					

2018 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	ARE (PART D) PRE 12/16	12/17	12/18
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLo Scott & White Care Plans	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & Willte Care Flairs	Austin	\$0	\$0	\$0	\$0	\$0 \$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0 \$0
SHA, L.L.C.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Abilene Amarillo	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock MRSAWest	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	MRSACentral	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	South TX	\$0 \$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
UNICARE Hackle Bland of Towns Inc.	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	Houston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
United Health Care Benefits of Texas, inc	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0 \$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
omedicalicate of Texas, IIIC.	Austin,San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$1,633,768	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$1,633,768	\$0 \$1,992,575	\$0 (\$1.811)	\$0 (\$180.542)	\$0 (\$1.056)
TOTAL FOR U.S. INDUS	STRY	\$433,204,202	\$1,883,575	(\$1,811)	(\$180,542)	(\$1,056)

2018 ANNUAL INFORMATION MEDICAID PREMIUMS

Aetna Better Health of Texas, Inc. Consolidated \$0	12/18 Year \$1,456,860,09 \$293,497,97 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$230,346,70 \$63,151,27 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
AdvantageOptimum	\$1,456,860,09 \$293,497,97 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$230,346,70 \$63,151,27 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Austin	\$230,346,70 \$63,151,27 \$63,151,27 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$126,936,68 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54
Corpus Christi	\$230,346,70 \$63,151,27 \$63,151,27 \$ \$ \$ \$ \$ \$ \$3,147,155,71 \$215,912,18 \$126,936,68 \$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54
Paso	\$230,346,70 \$63,151,27 \$63,151,27 \$ \$ \$ \$ \$ \$ \$ \$ \$3,147,155,71 \$215,912,18 \$126,936,68 \$ \$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Houston So So So So So So So	\$230,346,70 \$63,151,27 \$63,151,27 \$ \$ \$ \$ \$ \$ \$ \$ \$3,147,155,71 \$215,912,18 \$126,936,68 \$ \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54
North Texas Sp. S55,140,816 \$174,318,892 \$212,922,325	\$230,346,70 \$63,151,27 \$3 \$3 \$3 \$3 \$3,147,155,71 \$215,912,18 \$126,936,68 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54
San Antonio Su Si Si Si Si Si Si Si	\$63,151,27 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Northeast Texas	\$3,147,155,71 \$215,912,18 \$126,936,68 \$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$
Auton Consolidated \$202,536,549 \$151,330,264 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,147,155,71 \$215,912,18 \$126,936,68 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54
Corpus Christi	\$3,147,155,71 \$215,912,18 \$126,936,68 \$126,936,68 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54
Dallas	\$3,147,155,71 \$215,912,18 \$126,936,68 \$126,936,68 \$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
El Paso	\$3,147,155,71 \$215,912,18 \$126,936,68 \$126,936,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Houston	\$3,147,155,71 \$215,912,18 \$126,936,68 \$126,936,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
San Antonio \$60,432,371 \$48,863,963 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,147,155,71 \$215,912,18 \$126,936,68 \$126,936,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Amerigroup Texas, Inc.	\$3,147,155,71 \$215,912,18 \$126,936,68 \$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$
Beaumont \$90,544,172 \$120,106,320 \$129,874,334 \$122,067,100 Corpus Christi \$0 \$0 \$500,847,775 \$514,594,071 \$509,688,708 El Paso \$137,290,230 \$157,376,088 \$155,769,735 \$147,845,927 Ft Worth \$549,088,887 \$757,603,257 \$809,478,186 Lubbock \$62,626,492 \$117,067,119 \$135,634,103 \$121,032,469 \$363,487,769 \$857,735,757 \$809,478,186 Lubbock \$62,626,492 \$117,067,119 \$135,634,103 \$121,032,469 \$363,487,869 \$157,376,088 \$157,376,70 \$857,735,757 \$809,478,186 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$135,634,103 \$121,032,469 \$364,477,967,119 \$136,634,103 \$121,032,469 \$364,477,967,119 \$136,634,103 \$121,032,469 \$364,477,967,119 \$136,634,103 \$121,032,469 \$364,477,967,119 \$136,634,103 \$121,032,469 \$364,477,967,119 \$136,634,103 \$121,032,469 \$364,477,199 \$367,489,400 \$369	\$126,936,68 \$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Corpus Christi	\$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Dallas	\$536,098,34 \$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
El Paso \$137.290.230 \$157.376.089 \$155,796.735 \$147.845.927 Ft Worth \$549.083,887 \$757.603,257 \$836,835,765 \$791,802,323 \$147.845,927 \$100,000 \$706,112.205 \$831.347.579 \$857,736,757 \$809,478,186 \$258.009,478	\$159,372,00 \$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Ft Worth \$549,083,887 \$757,603,257 \$836,835,765 \$791,802,323 Houston \$706,112,205 \$811,347,579 \$896,735,757 \$809,478,186 Lubbock \$62,626,492 \$117,067,119 \$135,6394,103 \$121,032,469 \$361,000 \$121,000 \$121,000 \$121,000 \$121,000 \$121,000 \$100 \$121,000 \$100 \$121,000 \$100 \$100,000 \$100 \$100,000 \$100 \$100 \$100,000 \$100	\$889,913,20 \$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Houston	\$891,190,77 \$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Lubbock \$62,826,492 \$117,067,119 \$135,634,103 \$121,032,469	\$133,050,96 \$194,681,54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Dallas	
Ft Worth	999999999999999999999999999999999999999
Houston	
San Antonio Northeast Texas So So So So So So So S	999999999999999999999999999999999999999
Northeast Texas \$0	9 9 9 9 9 9 9 9
Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	999999999999999999999999999999999999999
Amarillo	\$ \$ \$ \$ \$ \$ \$
Beaumont	\$ \$ \$ \$ \$ \$ \$ \$
El Paso	9 9 9 9 9
Northeast Texas So So So So So So So S	\$ \$ \$ \$ \$ \$
Consolidated So So So So So So So S	\$ \$ \$ \$ \$
Texas	\$ \$ \$ \$
Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$
Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 CHA HMO, Inc. Consolidated \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Cigna Health Care of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$264,086,799 \$305,833,834 \$343,569,047 \$459,974,940 Community Health Choice Texas, Inc. Houston* \$0 \$0 \$0 \$0 \$0 Community Health Choice, Inc. Houston* \$655,942,349 \$714,465,369 \$814,848,952 \$207,810,172 C	\$ \$ \$
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$
Dallas	\$
El Paso	
Houston	¢.
CHRISTUS Health Plan Corpus Christi* \$19,440,315 \$18,746,491 \$17,882,510 \$16,325,680 Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$264,086,799 \$305,833,834 \$343,569,047 \$459,974,940 \$0 Community Health Choice Texas, Inc. Houston* \$0 \$0 \$0 \$628,251,651 \$0	<u> </u>
Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$264,086,799 \$305,833,834 \$343,569,047 \$459,974,940 Community Health Choice Texas, Inc. Houston* \$0 \$0 \$628,251,651 Community Health Choice, Inc. Houston* \$655,942,349 \$714,465,369 \$814,848,952 \$207,810,172 Cook Children's Health Plan Dallas* \$245,129,197 \$260,076,838 \$303,701,681 \$465,738,660 Driscoll Children's Health Plan Corpus Christi* \$367,624,831 \$422,822,063 \$500,448,744 \$642,933,007	\$1,395,23
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$
Community First Health Plans, Inc. San Antonio* \$264,086,799 \$305,833,834 \$343,569,047 \$459,974,940 Community Health Choice Texas, Inc. Houston* \$0 \$0 \$0 \$628,251,651 Community Health Choice, Inc. Houston* \$655,942,349 \$714,465,369 \$814,848,952 \$207,810,172 Cook Children's Health Plan Dallas* \$245,129,197 \$260,076,838 \$303,701,681 \$465,738,660 Driscoll Children's Health Plan Corpus Christi* \$367,624,831 \$422,822,063 \$500,448,744 \$642,933,007	\$
Community Health Choice Texas, Inc. Houston* \$0 \$0 \$628,251,651 Community Health Choice, Inc. Houston* \$655,942,349 \$714,465,369 \$814,848,952 \$207,810,172 Cook Children's Health Plan Dallas* \$245,129,197 \$260,076,838 \$303,701,681 \$465,738,660 Driscoll Children's Health Plan Corpus Christi* \$367,624,831 \$422,822,063 \$500,448,744 \$642,933,007	\$
Community Health Choice, Inc. Houston* \$655,942,349 \$714,465,369 \$814,848,952 \$207,810,172 Cook Children's Health Plan Dallas* \$245,129,197 \$260,076,838 \$303,701,681 \$465,738,660 Driscoll Children's Health Plan Corpus Christi* \$367,624,831 \$422,822,063 \$500,448,744 \$642,933,007	\$487,858,77
Cook Children's Health Plan Dallas* \$245,129,197 \$260,076,838 \$303,701,681 \$465,738,660 Driscoll Children's Health Plan Corpus Christi* \$367,624,831 \$422,822,063 \$500,448,744 \$642,933,007	\$884,221,97 \$
Driscoll Children's Health Plan Corpus Christi* \$367,624,831 \$422,822,063 \$500,448,744 \$642,933,007	\$509,159,28
	\$647,271,77
	\$181,040,39
Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0	\$
Fresenius Health Plans of Texas Inc. Consolidated \$0 \$0 \$0 \$0	\$
	\$2,798,314,80
Abilene \$0 \$0 \$0 \$0 Amarillo, Lubbock \$0 \$0 \$0 \$0	\$
Amarillo,Lubbock \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$244,547,49
Beaumont, Lufkin \$0 \$0 \$0 \$0 \$0	φ244,547,48
Corpus Christi \$0 \$0 \$0 \$0	\$
Dallas,Ft Worth \$0 \$0 \$0 \$0	\$
East Texas,Tyler \$0 \$0 \$0 \$0	\$
El Paso \$0 \$0 \$0 \$0	\$
Houston \$0 \$0 \$0 \$0 \$0	\$
Midland \$0 \$0 \$0 \$0 Rio Grande Valley \$0 \$0 \$0 \$0	\$ \$
San Angelo \$0 \$0 \$0 \$0	\
San Antonio \$0 \$0 \$0 \$0 \$0	\
Healthspring Life & Health Ins. Co., Inc Consolidated \$408,639,462 \$825,835,340 \$860,195,631 \$876,713,977	\$936,603,59
TX HMO \$408,639,462 \$825,835,340 \$860,195,631 \$876,713,977	\$937,070,54
Humana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0	
Austin \$0 \$0 \$0 \$0 \$0	\$
Corpus Christi \$0 \$0 \$0 Dallas \$0 \$0 \$0	\$
El Paso \$0 \$0 \$0 \$0 \$0	\$
Houston \$0 \$0 \$0 \$0	\$ \$
Rio Grande \$0 \$0 \$0 \$0	\$
East Texas \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
San Antonio \$0 \$0 \$0	\$ \$ \$ \$ \$
Humana Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0	9 9 9 9 9
	9 9 9 9 9
Austin,San Antonio \$0 \$0 \$0 \$0	9 9 9
Dallas,Ft Worth \$0 \$0 \$0 \$0	999999999999999999999999999999999999999
Dallas,Ft Worth \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0	999999999999999999999999999999999999999
Dallas,Ft Worth \$0 \$0 \$0 East Texas \$0 \$0 \$0 South Texas \$0 \$0 \$0	999999999999999999999999999999999999999
Dallas,Ft Worth \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0	999999999999999999999999999999999999999
Dallas,Ft Worth \$0 \$0 \$0 East Texas \$0 \$0 \$0 South Texas \$0 \$0 \$0 West Texas \$0 \$0 \$0	999999999999999999999999999999999999999

2018 ANNUAL INFORMATION MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414
	Dallas	\$363,234,248	\$605,654,233	\$749,487,455	\$739,803,781	\$856,185,516
	El Paso	\$105,871,046	\$138,778,597	\$153,885,765	\$160,736,065	\$183,991,659
	Houston	\$255,554,860	\$395,203,704	\$438,348,827	\$394,825,980	\$405,559,971
New Era Quality Health, Inc. (Team Den	San Antonio	\$471,625,691 \$0	\$610,402,221 \$0	\$658,401,072 \$0	\$613,855,938 \$0	\$627,876,267 \$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$451,655,946	\$477,331,214	\$468,274,238	\$484,387,241	\$524,387,280
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$134,418,722	\$112,294,772	\$120,309,825	\$121,097,976	\$137,409,453
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	\$0 \$33,803,303	\$0 \$35,202,863	\$0 \$36,698,238	\$0 \$34,217,558	\$0 \$15,694,148
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	\$33,803,303 \$33,669,098	\$35,202,863 \$39,675,436	\$36,698,238 \$44,390,665	\$34,217,558 \$21,995,276	\$15,694,148 \$23,001,378
SHA, L.L.C.	Consolidated	\$287,285,762	\$269,592,805	\$316,377,282	\$265,110,916	\$23,001,378
, =:=:•:	Abilene	\$41,652,133	\$32,844,203	\$37,859,747	\$30,418,065	\$29,987,561
	Amarillo	\$14,946,349	\$13,284,012	\$16,451,401	\$13,093,402	\$12,741,173
	Lubbock	\$107,631,822	\$121,627,224	\$142,452,002	\$125,472,316	\$129,969,006
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$123,055,459	\$101,837,366	\$119,614,133	\$96,127,134	\$91,395,061
Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988
	Austin	\$255,923,999	\$249,214,481	\$261,951,037	\$305,727,589	\$320,605,690
	Corpus Christi	\$211,688,055	\$249,937,944	\$282,104,066	\$313,119,188	\$337,312,434
	Dallas El Paso	\$248,772,676 \$143,933,416	\$383,322,732 \$156,197,093	\$446,236,646 \$164,071,653	\$450,635,669 \$211,785,502	\$514,209,085 \$222,405,073
	Lubbock	\$127,175,220	\$177,543,744	\$205,359,446	\$211,785,302	\$248,844,581
	MRSAWest	\$51,635,332	\$291,586,813	\$354,448,530	\$373,827,378	\$421,934,188
	MRSACentral	\$51,635,332	\$219,615,936	\$269,138,395	\$267,747,046	\$304,613,507
	South TX	\$0	\$35,446,256	\$80,802,245	\$212,375,271	\$219,162,026
	San Antonio	\$698,044,765	\$819,669,362	\$906,629,579	\$1,019,020,312	\$1,123,477,405
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$722,865,709	\$830,790,742	\$929,393,048	\$1,413,828,189	\$1,528,303,197
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Basasia anno I Isalik Sinat of Tossa	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,963	\$0 \$0	\$0 \$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$0	\$0 \$0	\$0	\$3,239,031	\$3,654,337
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$1,050,496	\$1,127,394
	Corpus Christi	\$0	\$0	\$0	\$141,538	\$167,062
	Dallas,Ft Worth	\$0	\$0	\$0	\$2,046,996	\$2,359,881
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$1,086,784,933	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726
	Austin,San Antonio	\$270,343,796	\$365,503,576	\$407,969,115	\$397,753,166	\$415,334,976
	Corpus Christi Dallas, Ft Worth	\$97,647,371 \$0	\$165,143,898 \$0	\$189,552,052 \$0	\$181,625,687 \$0	\$197,277,290 \$0
	Houston	\$718,793,766	\$1,017,786,889	\$1,171,952,336	\$1,127,551,073	\$1,292,358,461
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUS		\$11,203,162,806	\$14,797,638,214	\$16,396,293,178	\$17,565,994,266	\$18,977,769,966
TOTAL FOR 1X INDUS		\$11,203,162,806 \$11,273,986,834	\$14,797,638,214 \$15,423,006,747	\$16,396,293,178 \$17,635,461,380	\$17,565,994,266	\$18,977,769,966
TOTAL FOR 0.0. INDUS	1111	Ţ,=/ 0,000,00 Ŧ	Ţ.5, /20,000,7 17	Ţ,300,101,000	Ţ.c,=cc, 100,011	ψ <u></u> .,50.,67.0,620

2018 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	ICE RIDER COVER 12/16	12/17	12/18
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Aetha better Health of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	North Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0 \$0	\$0	\$0 \$0	\$
	Houston San Antonio	\$0 \$0	\$0	\$0 \$0	\$0	\$
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
anengroup rexas, inc.	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	Lubbock	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	9
	Northeast Texas	\$0	\$0	\$0	\$0	9
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	9
	El Paso Northeast Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	9
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	1
idiliana Regional Health Flan, Inc.	Texas	\$0	\$0	\$0	\$0	9
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	9
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	9
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
, , , , , , , , , , , , , , , , , , , ,	Austin	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Dallas	\$0	\$0	\$0	\$0	(
	Houston	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	(
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	(
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	9
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	(
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Abilene	\$0	\$0 \$0	\$0	\$0	
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
		ΨΟ			·	
İ	El Paso	\$0	\$0		\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
		\$0 \$0 \$0			\$0 \$0 \$0	
	Houston Midland	\$0	\$0	\$0 \$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
ealthspring Life & Health Ins. Co., Inc	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

DACIO CEDVICE LIMOLA	DIVIGION	12/14	12/15	12/16	12/17	12/18
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Monna Healthcare of Texas, Inc.	Dallas	\$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
		·				
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0 \$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Lubbock Waco	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
			· · ·	· · · · · · · · · · · · · · · · · · ·		
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Tommence ricalin irst of Texas	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
		\$0			\$0	
UnitedHealthcare Benefits of Texas, In			\$0	\$0		\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0 \$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
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Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$118 776 708	\$0 \$103 336 540
	Consolidated TRY				\$0 \$118,776,708 \$118,776,708	\$0 \$103,336,540 \$103,336,540

2018 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PLAN PREMIUMS

	_			HEALTH INS. PLA		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$4,693,956	\$15,645,197	\$19,240,112	\$20,577,518
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$3,304,230	\$10,829,052	\$13,999,617	\$15,655,793
	San Antonio	\$0	\$1,389,725	\$4,816,145	\$5,240,495	\$4,921,725
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$12,755,037	\$8,985,236	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$8,155,068	\$5,904,589	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$4,599,969	\$3,080,646	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$119,070,647	\$102,701,803	\$115,530,411	\$125,015,188	\$130,997,126
og. cup . cauc,c.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$703,829	\$834,405	\$874,499	\$1,282,264	\$1,328,146
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$61,271,002	\$52,685,609	\$61,484,156	\$64,966,669	\$67,490,709
	El Paso	\$01,271,002	\$02,065,009	\$01,404,130	\$04,900,009	\$07,490,709
	Ft Worth		<u> </u>	\$29,787,837		
		\$30,322,283	\$26,177,240		\$32,723,435	\$32,559,381
	Houston	\$25,149,700	\$21,496,553	\$21,787,924	\$24,361,931	\$27,589,497
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,623,833	\$1,507,996	\$1,595,995	\$1,680,889	\$2,029,393
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$C
•	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
numana Regional Health Flan, Inc.	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
<u> </u>		\$0 \$0	\$0	\$0	\$0	\$0 \$0
Cariten Health Plan Inc.	Consolidated		· · · · · · · · · · · · · · · · · · ·			
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,074,135	\$1,082,301	\$984,658	\$927,160	\$59,450
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$34,739,951	\$26,342,892	\$28,183,170	\$29,844,024	\$28,096,372
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$60,059,327	\$73,397,184
Community Health Choice, Inc.	Houston*	\$67,351,268	\$60,902,634	\$68,598,400	\$18,548,559	\$0
Cook Children's Health Plan	Dallas*	\$50,777,430	\$37,061,957	\$41,842,689	\$41,120,524	\$40,739,776
Driscoll Children's Health Plan	Corpus Christi*	\$16,988,504	\$12,741,048	\$15,044,197	\$17,331,482	\$16,862,947
El Paso First Health Plans, Inc.	Consolidated	\$16,004,370	\$13,195,848	\$14,335,183	\$15,306,835	\$14,370,639
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401	\$13,405,594
	Abilene	\$0	\$11,430,337	\$12,040,740	\$13,711,401	ψ13,403,394 \$0
	Amarillo,Lubbock	\$0 \$0	\$0	ΨΟ	. ΨΟ	.au
			*11	ΦΩ	ΦΛ	<u> </u>
	Austin		<u> </u>	\$0 \$12,840,740	\$0 \$13,711,401	\$0
	Austin	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401	\$0 \$13,405,594
	Beaumont,Lufkin	\$9,620,452 \$0	\$11,430,537 \$0	\$12,840,740 \$0	\$13,711,401 \$0	\$0 \$13,405,594 \$0
	Beaumont,Lufkin Corpus Christi	\$9,620,452 \$0 \$0	\$11,430,537 \$0 \$0	\$12,840,740 \$0 \$0	\$13,711,401 \$0 \$0	\$0 \$13,405,594 \$0 \$0
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$9,620,452 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$9,620,452 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$9,620,452 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$0 \$0 \$0 \$0
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$13,405,594 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Rio Grande East Texas San Antonio Consolidated Austin Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas	\$9,620,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2018 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

		10/11		HEALTH INS. PLA		10/10
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Hauatan	\$0	\$0	\$0	\$0	
Mamarial Harmann Haalth Dlan Inc	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	T -	' -	т -	T -	
Molina Healthcare of Texas, Inc.		\$19,456,313	\$16,762,053	\$16,636,752	\$17,665,368	\$23,356,333
	Dallas	\$11,173,173	\$9,148,027	\$9,166,283	\$9,813,149	\$12,472,046
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$8,283,140	\$7,614,027	\$7,470,468	\$7,852,217	\$10,884,287
Nov. For Ovelto Health, Inc. /Teau De-	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$66,626,135	\$51,864,512	\$52,380,083	\$55,325,525	\$50,330,708
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$4,351,503	\$4,088,355	\$3,993,456	\$5,122,902	\$2,642,391
Seton Health Plan, Inc.	Austin*	\$17,704,424	\$13,886,042	\$13,874,950	\$7,076,087	\$7,515,252
SHA, L.L.C.	Consolidated	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$56,284,165	\$42,570,861	\$47,807,690	\$56,239,793	\$59,783,354
	Austin	\$21,528,835	\$16,299,567	\$18,159,610	\$22,034,395	\$24,042,346
	Corpus Christi	\$2,736,593	\$2,052,685	\$2,560,476	\$2,946,343	\$3,398,934
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$9,130,995	\$6,520,858	\$6,327,678	\$6,632,125	\$6,716,044
	Lubbock	\$6,842,203	\$5,761,244	\$6,824,035	\$7,155,156	\$7,176,361
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$16,045,539	\$11,936,507	\$13,935,891	\$17,471,773	\$18,449,668
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$153,983,187	\$125,856,156	\$136,140,313	\$146,869,465	\$147,442,513
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
			Φ0	\$0	\$0	Φ0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	Φ 0	\$0	\$0
Wellcare of Texas, Inc. TOTAL FOR TX INDUS		\$683,210,144 \$683,210,144	\$565,002,125 \$565,002,125	\$615,099,758 \$615,099,758	\$662,787,568 \$662,787,568	\$666,352,991 \$666,352,991

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL PREMIUMS

	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,456,860,091
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Houston North Texas	\$0 \$0	\$0 \$58,445,046	\$0 \$185,147,944	\$0 \$233,291,942	\$246,002,495
	San Antonio	\$0 \$0	\$20,769,593	\$57,439,015	\$53,056,992	\$68,073,001
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487
	Austin	\$29,282,206	\$26,279,220	\$36,472,748	\$37,693,455	\$40,889,362
	Corpus Christi	\$521,605	\$1,352,128	\$292,713	\$188,170	\$241,500
	Dallas El Paso	\$307,827,422 \$7,591,695	\$209,413,081 \$4,056,501	\$116,095,757 \$2,540,052	\$91,681,899 \$2,573,545	\$116,560,650 \$1,850,554
	Houston	\$200,742,953	\$179,816,164	\$2,540,052	\$2,573,545	\$250,654,104
	San Antonio	\$124,937,765	\$99,194,499	\$66,274,614	\$62,331,750	\$62,071,317
Amerigroup Texas, Inc.	Consolidated	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839
	Austin	\$129,438,788	\$197,237,830	\$222,189,467	\$202,880,301	\$215,912,189
	Beaumont	\$91,248,001	\$120,940,725	\$130,748,893	\$123,349,364	\$128,264,831
	Corpus Christi	\$0	\$0	(\$69,195)	\$0	\$0
	Dallas El Paso	\$498,609,952 \$137,290,230	\$553,533,384 \$157,376,089	\$576,078,227 \$155,796,735	\$574,655,377 \$147,845,927	\$603,589,053 \$159,372,009
	Ft Worth	\$579,406,170	\$783,780,497	\$866,623,602	\$824,525,758	\$922,472,589
	Houston	\$731,261,905	\$832,844,132	\$879,523,681	\$833,840,117	\$918,780,269
	Lubbock	\$62,626,492	\$117,067,119	\$135,634,103	\$121,032,469	\$133,050,962
	San Antonio	\$124,170,780	\$170,673,409	\$189,481,589	\$178,830,718	\$196,710,937
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas 5t Worth	\$0	\$0	\$0 \$0	\$0	\$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Tramana Regional Fleath Flan, me.	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	Corpus Christi*	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690
Cigna Healthcare of Texas, Inc.	Consolidated	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
	Dallas	\$1,804,533	\$2,491,719	\$332,296	\$222,937	\$160,360
	Houston	\$88,422,122	\$80,565,597	\$110,679,611	\$79,397,549	\$76,201,702
Community First Health Plans, Inc.	San Antonio*	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0 \$1,136,577,063	\$688,310,978	\$957,619,158
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$720,024,268 \$295,906,627	\$850,544,683 \$297,138,795	\$1,126,577,963 \$345,544,370	\$820,602,966 \$506,859,184	\$706,163,415 \$549,899,058
Driscoll Children's Health Plan	Corpus Christi*	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489	\$664,134,719
El Paso First Health Plans, Inc.	Consolidated	\$149,335,986				400.,.0.,0
Essence Healthcare, Inc.			\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034
Ecoundo Healthoate, IIIo.	Consolidated	\$0	\$190,487,983	\$199,811,551 \$0	\$190,674,085 \$0	\$195,411,034 \$0
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Consolidated Consolidated	\$0 \$0 \$3,745,466,556	\$0 \$0 \$4,251,199,230	\$0 \$0 \$5,769,874,535	\$0 \$0 \$7,348,714,642	\$0 \$0 \$9,452,162,939
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene	\$0 \$0 \$3,745,466,556 \$7,475,084	\$0 \$0 \$4,251,199,230 \$9,310,680	\$0 \$0 \$5,769,874,535 \$24,052,375	\$0 \$0 \$7,348,714,642 \$42,356,473	\$0 \$0 \$9,452,162,939 \$58,265,311
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock	\$0 \$0 \$3,745,466,556 \$7,475,084 \$21,052,163	\$0 \$0 \$4,251,199,230 \$9,310,680 \$22,522,024	\$0 \$0 \$5,769,874,535 \$24,052,375 \$55,510,945	\$0 \$0 \$7,348,714,642 \$42,356,473 \$87,663,143	\$0 \$0 \$9,452,162,939 \$58,265,311 \$124,071,484
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0 \$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126	\$0 \$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863	\$0 \$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568	\$0 \$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock	\$0 \$0 \$3,745,466,556 \$7,475,084 \$21,052,163	\$0 \$0 \$4,251,199,230 \$9,310,680 \$22,522,024	\$0 \$0 \$5,769,874,535 \$24,052,375 \$55,510,945	\$0 \$0 \$7,348,714,642 \$42,356,473 \$87,663,143	\$0 \$0 \$9,452,162,939 \$58,265,311 \$124,071,484
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116	\$0 \$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662	\$0 \$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Health Spring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Health Spring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$0 \$319,219,481 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$2222,348,967 \$7,639,697	\$0,80,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$315,933,431	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362	\$0,823,513 \$1,40,71,484 \$598,594,552 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$315,933,431	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362	\$0,823,513 \$1,40,71,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$0 \$315,933,431 \$0 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$1 \$1,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$10,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0	\$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,452,162,939 \$58,265,317 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,526 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$252,034,487
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$1,2739,221 \$46,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487
Health Care Service Corp. Health Spring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0,80,80,80,80,80,80,80,80,80,80,80,80,80
Health Care Service Corp. Health Spring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$1,2739,221 \$46,752,985 \$5,712,629 \$0 \$1,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487
Fresenius Health Plans of Texas Inc. Health Care Service Corp. Health Spring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0 \$0 \$3,745,466,556 \$7,475,084 \$21,052,163 \$131,934,126 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$1,767,394,807 \$1,707,118,005 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$0 \$0 \$0 \$315,933,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,251,199,230 \$9,310,680 \$22,522,024 \$147,915,863 \$9,377,662 \$18,266,221 \$326,718,076 \$45,839,996 \$73,717,330 \$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$2,207,412,487 \$2,155,803,374 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$1,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,769,874,535 \$24,052,375 \$55,510,945 \$254,719,568 \$16,499,085 \$39,086,315 \$503,887,736 \$112,826,518 \$98,385,388 \$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$2,360,409,715 \$2,315,318,032 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$7,348,714,642 \$42,356,473 \$87,663,143 \$528,280,388 \$21,816,586 \$54,352,732 \$796,686,081 \$194,653,389 \$50,025,824 \$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$2,090,090,818 \$2,029,468,462 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,452,162,939 \$58,265,311 \$124,071,484 \$598,594,552 \$28,481,826 \$101,705,259 \$1,208,896,822 \$316,150,152 \$67,201,358 \$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$4,135,888,556 \$2,261,664,650 \$754,961,753

2018 ANNUAL INFORMATION TOTAL PREMIUMS

				TOTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	Consolidated	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164
Molina Healthcare of Texas, Inc.		. , , , ,				
	Dallas	\$374,407,421	\$614,802,260	\$758,653,738	\$749,616,930	\$868,657,562
	El Paso	\$105,871,046	\$138,778,597	\$153,885,765	\$160,736,065	\$183,991,659
	Houston	\$263,838,000	\$402,817,731	\$445,819,295	\$402,678,197	\$416,444,258
	San Antonio	\$549,379,664	\$870,912,656	\$1,180,467,114	\$1,507,598,199	\$1,817,389,684
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988
•		\$0	\$0		\$0	\$0
Physicians Health Choice of Texas, LL		· ·	· ·	\$0		
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Coott 9 White Health Dlan		\$650,707,278	· ·			\$722,489,492
Scott & White Health Plan	Central TX*	. , ,	\$687,706,263	\$667,967,032	\$698,089,946	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135
Seton Health Plan, Inc.	Austin*	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630
SHA, L.L.C.	Consolidated	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961
- -	Abilene	\$70,748,360	\$72,923,636	\$82,973,050	\$78,687,248	\$74,848,007
	Amarillo					\$109,182,319
		\$48,873,103	\$58,643,688	\$83,385,009	\$93,849,204	
	Lubbock	\$192,638,950	\$213,713,969	\$251,883,126	\$259,061,477	\$259,535,126
	Waco	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448
	West & Central TX	\$123,055,459	\$101,837,366	\$119,614,133	\$96,127,134	\$91,395,061
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902
	Austin	\$281,198,941	\$286,967,891	\$280,923,318	\$327,779,928	\$344,648,036
	Corpus Christi	\$214,424,648	\$251,990,628	\$284,664,542		\$340,711,368
					\$316,065,532	
	Dallas	\$248,772,676	\$414,525,517	\$482,262,480	\$485,605,332	\$548,730,229
	El Paso	\$153,064,411	\$162,717,950	\$170,399,331	\$218,417,627	\$229,121,117
	Lubbock	\$134,017,423	\$183,304,989	\$212,183,481	\$224,144,554	\$256,020,943
	MRSAWest	\$51,635,332	\$291,586,813	\$354,448,530	\$373,827,378	\$421,934,188
	MRSACentral	\$51,635,332	\$219,615,936	\$269,138,395	\$267,747,046	\$304,613,507
	South TX	\$0	\$78,424,531	\$136,260,429	\$273,055,533	\$279,846,256
	San Antonio	\$714,090,304				
To an illustric Annual II alti Black			\$867,954,192	\$980,049,404	\$1,090,843,811	\$1,194,987,259
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	Houston*	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
Trommence ricaltin hat or rexas	Amarillo	\$0	\$0			
		· · · · · · · · · · · · · · · · · · ·	·	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In-	Consolidated	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$15,377,886	\$11,537,884	\$9,977,158	\$9,946,140	\$1,224,840
	Corpus Christi	\$0	\$0	\$0	\$141,538	\$167,062
	Dallas,Ft Worth	\$39,849	\$30,889	\$0		
	•			· · · · · · · · · · · · · · · · · · ·	\$2,046,996	\$2,359,881
	Houston	\$2,391,526	\$826,437	\$58,609	\$27,200	\$15,536
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622
	Austin,San Antonio	\$270,343,796	\$365,503,576	\$407,969,115	\$397,753,166	\$415,334,976
	Corpus Christi	\$97,647,371	\$165,143,898	\$189,552,052	\$181,625,687	\$197,277,290
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$747,015,348	\$1,042,153,694	\$1,195,924,241	\$1,152,563,107	\$1,321,078,357
United health care of Tayon Inc						
Unitedhealthcare of Texas, Inc.	Consolidated	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
	Austin,San Antonio	\$53,570	\$8,601,732	\$35,816,332	\$44,590,801	\$47,775,547
	Corpus Christi	\$34,924	\$1,078,971	\$3,762,883	\$4,191,833	\$3,718,421
	Dallas,Ft Worth	\$237,669	\$5,518,798	\$15,067,500	\$25,623,050	\$36,880,863
	Houston	\$443,603	\$12,706,824	\$26,299,577	\$41,497,764	\$39,776,620
	Houston,Corpus Chi	\$0	\$0	\$0	\$0	\$0
LITMP Hoolth Plans, Inc.			·		·	
UTMB Health Plans, Inc.	Galveston*	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	Harlingen*	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS	TRY	\$16,535,614,016	\$20,462,259,986	\$23,660,386,163	\$26,001,401,227	\$29,081,044,054
			\$23,674,673,058	\$27,646,971,975	\$30,804,664,405	\$36,737,038,777
TOTAL FOR U.S. INDUS	STRY	\$19,298,202,475	######################################	527.040.97 L975 I	ᲣᲐᲡ.ᲑᲡ 4.ᲮᲘᲥ.4UᲔ	J30.737.U30.777

NCOME STATEMENT DATA 2018 ANNUAL INFORMATION OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$25,218	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0 \$0	\$0	\$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0 \$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amengroup rexas, me.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Amonibootti Onite T	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Avandian Haalth Plan Inc.	Northeast Texas	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,,	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
спа пио, пс.	Austin	\$0	\$0 \$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Houston Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$110,485	\$0 \$891,586
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$110,485	\$091,360
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$14,235	\$0 \$0
Community Health Choice, Inc.	Houston*	\$172,622	\$80,773	\$334,801	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$58,752	\$19,688	\$495	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,362,661	\$1,299,279	\$1,321,326	\$1,340,252	\$1,350,954
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 (\$59,408)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp.	Consolidated	\$95,739,759	\$96,673,742	\$89,489,781	\$124,198,251	\$169,524,000
•	Abilene	\$310	\$344			
	Amarillo,Lubbock			\$0	\$48,252	\$118,496
		\$0	\$0	\$0	\$205	\$92,435
	Austin	\$271,438	\$0 \$228,114	\$0 \$218,605	\$205 \$138,816	\$92,435 \$162,919
			\$0	\$0	\$205	\$92,435
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$271,438 \$542 \$826 \$937,497	\$0 \$228,114 \$172 \$688 \$1,065,716	\$0 \$218,605 \$0 \$0 \$1,156,241	\$205 \$138,816 \$0 \$2,581 \$1,424,658	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$271,438 \$542 \$826 \$937,497 \$2,631	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$271,438 \$542 \$826 \$937,497 \$2,631	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184
Healthspring Life & Health Ins. Co Inc	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626)
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$23,737	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$0 \$23,737 \$0 \$0 (\$2,635)	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$0 \$23,737 \$0 \$0 \$0 \$23,737	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$0 \$23,737 \$0 \$0 \$0 \$23,737	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$23,737 \$0 \$0 \$23,737 \$0 \$0 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$0 \$23,737 \$0 \$0 \$0 \$23,737	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$271,438 \$542 \$826 \$937,497 \$2,631 \$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$0 \$0 \$1,044,839 \$0 \$0 \$0 \$0 \$1,044,839 \$0 \$0 \$0 \$0 \$1,044,839 \$0 \$0 \$0 \$0 \$1,044,839 \$0 \$0 \$0 \$0 \$0 \$1,044,839 \$0 \$0 \$0 \$0 \$0 \$1,044,839 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$228,114 \$172 \$688 \$1,065,716 \$3,466 \$401 \$933,368 \$0 \$773 \$1,031 \$32,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$218,605 \$0 \$1,156,241 \$2,256 \$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$138,816 \$0 \$2,581 \$1,424,658 \$2,785 \$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,435 \$162,919 \$0 \$12,692 \$3,375,844 \$6,554 \$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION OTHER TOTAL REVENUE

				TOTAL REVE		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0 \$0	\$0 \$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Scott & White Care Flans		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Austin	·			· · · · · · · · · · · · · · · · · · ·	
	Central TX	\$0	\$0	\$0	\$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$11,738,316	\$1,210,255	\$2,162,891	\$6,837,267	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$653,924	\$583,254	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$6,710,214	\$4,201,922	\$5,545,370	\$6,317,485	\$6,273,289
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$114,959,739	\$351,384,320	\$362,978,368	\$377,516,581
ouperior riearripian, inc.	Austin	\$0	\$0	\$351,384,320	\$362,978,368	\$377,516,581
	Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$02,978,388	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$71,579	\$913,002	\$1,394,481	\$1,318,349	\$1,029,542
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$1,752,005	(\$1,752,005)	\$0	\$0	\$0
Januari Delicino de Texas, Ill	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,752,005	(\$1,752,005)	\$0	\$0 \$0	\$0
		\$1,752,005		\$0	\$0	
	Corpus Christi		\$0 \$0			\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Hadradhaald	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,005,232	\$0	\$0	\$532,196	\$0
Allegian Insurance Co.	Harlingen*	\$24,404,587	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Wellcare of Texas Inc	(Consolidated				DU '	ΨU
Wellcare of Texas, Inc.	Consolidated			·	·	
Wellcare of Texas, Inc. TOTAL FOR TX INDUS TOTAL FOR U.S. INDUS	TRY	\$51,238,019 \$143,750,028	\$123,782,036 \$218,189,649	\$364,722,868 \$451,633,464	\$382,058,209 \$503,646,888	\$391,662,655 \$556,558,326

2018 ANNUAL INFORMATION TOTAL REVENUE

	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	Y ear \$1,345,771,305	\$1,870,408,265	Year \$2,143,244,836	Year \$2,153,272,395	Year \$2,348,500,138
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$70,296,946	\$251,091,980	\$284,344,247	\$314,474,316
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	North Texas	\$0	\$53,986,199	\$189,434,725	\$231,458,521	\$246,361,617
	San Antonio	\$0	\$16,310,746	\$61,657,255	\$52,885,726	\$68,112,698
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$676,752,295	\$0 \$514,765,037	\$0 \$430,084,957	\$0 \$407,896,590	\$0 \$472,278,678
Aetha Health Inc.	Austin	\$29,283,959	\$26,279,610	\$36,472,212	\$37,693,231	\$40,893,431
	Corpus Christi	\$521,605	\$1,352,128	\$292,713	\$188,170	\$241,500
	Dallas	\$311,609,800	\$207,263,478	\$116,095,757	\$91,681,899	\$116,560,650
	El Paso	\$7,598,191	\$4,071,818	\$2,542,610	\$2,573,545	\$1,851,648
	Houston San Antonio	\$200,720,077 \$127,018,663	\$179,857,646 \$95,940,358	\$208,406,232 \$66,275,433	\$213,427,744 \$62,332,001	\$250,659,189 \$62,072,260
Amerigroup Texas, Inc.	Consolidated	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495	\$3,838,654,101	\$4,245,132,92
	Austin	\$129,610,678	\$199,058,282	\$221,100,069	\$202,764,265	\$216,294,59
	Beaumont	\$91,448,872	\$121,839,173	\$130,184,513	\$123,395,960	\$128,830,230
	Corpus Christi Dallas	(\$41,247) \$497,351,119	\$0 \$558,997,624	\$0 \$574,634,329	\$0 \$573,991,129	\$605,216,84°
	El Paso	\$136,801,177	\$158,075,945	\$155,407,512	\$148,095,452	\$159,498,16
	Ft Worth	\$579,257,400	\$787,717,565	\$864,092,523	\$822,910,528	\$923,591,56
	Houston	\$732,754,148	\$842,036,817	\$878,177,523	\$833,079,821	\$918,905,72
	Lubbock	\$62,552,919	\$117,561,245	\$134,523,706	\$121,062,103	\$133,918,13
Amouth colth. Occition To	San Antonio	\$124,615,916	\$171,793,309	\$188,766,459	\$178,657,078	\$196,975,98
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Beaumont	\$0 \$0	\$0	\$0	\$0 \$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	Houston Corpus Christi*	\$20,514,450	\$21,516,073	\$61,830,950	\$135,834,344	\$168,520,180
Cigna Healthcare of Texas, Inc.	Consolidated	\$90,226,655	\$83,057,316	\$110,765,207	\$79,867,186	\$76,362,062
	Dallas	\$1,804,533	\$2,491,719	\$332,296	\$223,628	\$160,360
•				per contract of the contract o		
Community First Haalth Blance	Houston	\$88,422,122	\$80,565,597	\$110,432,911	\$79,643,558	\$76,201,702
· · · · · · · · · · · · · · · · · · ·	Houston San Antonio*	\$310,637,902	\$355,140,772	\$424,189,881	\$509,839,040	\$76,201,702 \$537,443,43
Community Health Choice Texas, Inc.	Houston					\$76,201,702 \$537,443,433 \$957,619,15
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan	Houston San Antonio* Houston* Houston* Dallas*	\$310,637,902 \$0 \$720,197,037 \$295,671,216	\$355,140,772 \$0 \$850,625,456 \$297,138,795	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,412 \$549,899,056
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Driscoll Children's Health Plan	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi*	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510	\$76,201,702 \$537,443,433 \$957,619,155 \$706,163,412 \$549,899,055 \$664,143,243
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,411 \$549,899,056 \$664,143,245 \$196,214,199
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,415 \$549,899,056 \$664,143,245 \$196,214,195 \$644,143,245
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408)	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348	\$76,201,70 \$537,443,43 \$957,619,15 \$706,163,41 \$549,899,05 \$664,143,24 \$196,214,19 \$34,434,60 \$36,096,720,69 \$57,117,93 \$121,467,33
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$ \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586	\$76,201,70 \$537,443,43 \$957,619,15 \$706,163,41 \$549,899,05 \$664,143,24 \$196,214,19 \$ \$3,434,60 \$36,096,720,69 \$57,117,93 \$121,467,33 \$591,558,34 \$27,895,67
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204	\$76,201,70 \$537,443,43 \$957,619,15 \$706,163,41 \$549,899,05 \$664,143,24 \$196,214,19 \$3,434,60 \$36,096,720,69 \$57,117,93 \$121,467,33 \$591,558,34 \$27,895,67 \$99,479,04
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,414 \$549,899,056 \$664,143,244 \$196,214,199 \$3,434,600 \$36,096,720,699 \$57,117,93 \$121,467,333 \$591,558,344 \$27,895,679 \$99,479,042 \$1,186,344,220
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$ \$34,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$ \$34,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$ \$34,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Criscoll Children's Health Plan Cl Paso First Health Plans, Inc. Cssence Healthcare, Inc. Cresenius Health Plans of Texas Inc. Cresenius Health Plans of Texas Inc. Cresenius Health Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,413 \$549,899,056 \$664,143,246 \$196,214,193 \$196,214,193 \$36,096,720,693 \$57,117,93 \$121,467,333 \$591,558,346 \$27,895,676 \$99,479,042 \$1,186,344,223 \$309,130,68 \$65,909,246 \$595,569,366 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$4,142,167,32 \$2,268,395,826
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plans. El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32. \$2,268,395,82. \$749,879,88.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plans. El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,006,979,660 \$419,585,842	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32. \$2,268,395,82. \$749,879,88. \$207,750,75.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plans. El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32. \$2,268,395,82. \$749,879,88. \$207,750,75. \$51,504,74
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plans. El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,El Paso Houston	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32. \$2,268,395,82. \$749,879,88. \$207,750,75. \$51,504,74. (\$1,832,70.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plans. El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,EI Paso Houston	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32. \$2,268,395,82. \$749,879,88. \$207,750,75. \$51,504,74. (\$1,832,70. (\$565,40. \$235,376,38.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Oriscoll Children's Health Plans. El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,El Paso Houston TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697	\$76,201,70. \$537,443,43. \$957,619,15. \$706,163,41. \$549,899,05. \$664,143,24. \$196,214,19. \$3,434,60. \$36,096,720,69. \$57,117,93. \$121,467,33. \$591,558,34. \$27,895,67. \$99,479,04. \$1,186,344,22. \$309,130,68. \$65,909,24. \$595,569,36. \$83,849,83. \$89,822,20. \$76,187,26. \$299,144,81. \$4,142,167,32. \$2,268,395,82. \$749,879,88. \$207,750,75. \$51,504,74. (\$1,832,70. (\$565,40. \$235,376,38. \$6,785,96.
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Criscoll Children's Health Plan Cl Paso First Health Plans, Inc. Cssence Healthcare, Inc. Cresenius Health Plans of Texas Inc. Cresenius Health Plans of Texas Inc. Cresenius Health Corp.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032	\$76,201,70 \$537,443,43 \$957,619,15 \$706,163,41 \$549,899,05 \$664,143,24 \$196,214,19 \$3,434,60 \$36,096,720,69 \$57,117,93 \$121,467,33 \$591,558,34 \$27,895,67 \$99,479,04 \$1,186,344,22 \$309,130,68 \$65,909,24 \$595,569,36 \$83,849,83 \$89,822,20 \$76,187,26 \$299,144,81 \$4,142,167,32 \$2,268,395,82 \$749,879,88 \$207,750,75 \$51,504,74 (\$1,832,70 (\$565,40 \$235,376,38 \$6,785,96 (\$1,505,39
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,Et Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0 \$50	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523	\$76,201,70 \$537,443,43 \$957,619,15 \$706,163,41 \$549,899,05 \$664,143,24 \$196,214,19 \$3,434,60 \$36,096,720,69 \$57,117,93 \$121,467,33 \$591,558,34 \$27,895,67 \$99,479,04 \$1,186,344,22 \$309,130,68 \$65,909,24 \$595,569,36 \$83,849,83 \$89,822,20 \$76,187,26 \$299,144,81 \$4,142,167,32 \$2,268,395,82 \$749,879,88 \$207,750,75 \$51,504,74 (\$1,832,70) (\$565,40 \$235,376,38 \$6,785,96 (\$1,505,39) \$252,365,54
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,419 \$549,899,056 \$664,143,249 \$196,214,199 \$3,434,600 \$36,096,720,699 \$57,117,933 \$121,467,334 \$591,558,344 \$27,895,670 \$99,479,042 \$1,186,344,226 \$309,130,686 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$4,142,167,32 \$2,268,395,824 \$749,879,886 \$207,750,757 \$51,504,744 (\$1,832,707 (\$565,402 \$235,376,386 \$6,785,966 (\$1,505,396 \$252,365,544 \$1,196,719,399
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,Et Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0 \$0 \$50 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678 \$1,113,032,802	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523 \$1,062,474,604	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,413 \$549,899,053 \$664,143,244 \$196,214,193 \$34,434,602 \$36,096,720,693 \$57,117,93 \$121,467,333 \$591,558,344 \$27,895,676 \$99,479,043 \$1,186,344,223 \$309,130,68 \$65,909,244 \$595,569,366 \$83,849,833 \$89,822,200 \$76,187,266 \$299,144,813 \$4,142,167,32 \$2,268,395,826 \$749,879,886 \$207,750,757 \$51,504,74 (\$1,832,707 (\$565,402 \$235,376,386 \$6,785,966 (\$1,505,399 \$252,365,546 \$1,196,719,396 \$405,600,776
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Austin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0 \$0 \$50 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0 \$0 \$0 \$0	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678 \$1,113,032,802 \$362,974,638 \$267,281,795 \$111,768,872	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523 \$1,062,474,604 \$364,154,330 \$289,479,742 \$41,870,535	\$76,201,702 \$537,443,433 \$957,619,156 \$706,163,419 \$549,899,056 \$664,143,249 \$196,214,199 \$34,434,609 \$57,117,937 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,226 \$309,130,687 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$4,142,167,327 \$2,268,395,824 \$749,879,886 \$207,750,757 \$51,504,747 (\$1,832,707 (\$565,402 \$235,376,386 \$67,785,960 (\$1,505,399 \$252,365,547 \$1,196,719,390 \$405,600,776 \$343,058,312 \$31,519,426
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0 \$0 \$50 \$0 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0 \$0 \$0 \$0 \$0	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678 \$1,113,032,802 \$362,974,638 \$267,281,795 \$111,768,872 \$183,357,098	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523 \$1,062,474,604 \$364,154,330 \$289,479,742 \$41,870,535 \$170,674,357	\$76,201,702 \$537,443,435 \$957,619,156 \$706,163,416 \$549,899,056 \$664,143,246 \$196,214,196 \$36,096,720,696 \$57,117,937 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,226 \$309,130,687 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$4,142,167,327 \$2,268,395,824 \$749,879,886 \$207,750,757 \$51,504,747 (\$1,832,707 (\$565,402 \$235,376,386 \$6,785,960 (\$1,505,393 \$252,365,547 \$1,196,719,390 \$445,600,776 \$343,058,312 \$31,519,426 \$170,832,447
Community First Health Plans, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Austin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678 \$1,113,032,802 \$362,974,638 \$267,281,795 \$111,768,872 \$183,357,098 \$102,879,873	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523 \$1,062,474,604 \$364,154,330 \$289,479,742 \$41,870,535 \$170,674,357 \$99,677,147	\$76,201,702 \$537,443,435 \$957,619,156 \$706,163,415 \$549,899,058 \$664,143,245 \$196,214,195 \$3,434,605 \$36,096,720,695 \$57,117,937 \$121,467,332 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,687 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$4,142,167,327 \$2,268,395,822 \$749,879,888 \$207,750,757 \$51,504,747 (\$1,832,707 (\$565,402 \$235,376,385 \$6,785,960 (\$1,505,393 \$252,365,547 \$1,196,719,390 \$405,600,776 \$343,058,312 \$31,519,425 \$170,832,447 \$103,595,555
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Houston San Antonio* Houston* Houston* Dallas* Corpus Christi* Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$310,637,902 \$0 \$720,197,037 \$295,671,216 \$384,786,979 \$150,645,293 \$0 (\$59,408) \$3,977,907,146 \$7,475,394 \$21,052,163 \$132,205,564 \$10,511,658 \$14,868,031 \$341,057,857 \$33,882,846 \$61,409,120 \$298,869,310 \$10,713,600 \$48,130,638 \$5,912,380 \$60,294,088 \$2,201,158,631 \$1,709,311,395 \$1,838,498,306 \$351,613,226 \$225,835,232 \$146,180,627 \$87,541,617 \$356,398,168 \$0 \$0 \$0 \$50 \$0 \$0	\$355,140,772 \$0 \$850,625,456 \$297,138,795 \$435,582,799 \$191,977,863 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0 \$0 \$0 \$0 \$0	\$424,189,881 \$0 \$1,126,912,764 \$345,703,291 \$522,881,711 \$201,033,187 \$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678 \$1,113,032,802 \$362,974,638 \$267,281,795 \$111,768,872 \$183,357,098	\$509,839,040 \$688,325,213 \$820,602,966 \$506,859,184 \$660,313,510 \$190,344,373 \$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523 \$1,062,474,604 \$364,154,330 \$289,479,742 \$41,870,535 \$170,674,357	\$76,201,702 \$537,443,435 \$957,619,156 \$706,163,416 \$549,899,056 \$664,143,246 \$196,214,196 \$36,096,720,696 \$57,117,937 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,226 \$309,130,687 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$4,142,167,327 \$2,268,395,824 \$749,879,886 \$207,750,757 \$51,504,747 (\$1,832,707 (\$565,402 \$235,376,386 \$6,785,960 (\$1,505,393 \$252,365,547 \$1,196,719,390 \$445,600,776 \$343,058,312 \$31,519,426 \$170,832,447

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL REVENUE

Nemorial Hermann Health Plan, Inc. Consolidated Si					TOTAL REVENU	_	
Memorial Hermann Health Plan, Inc. Consolidated \$1,59,39,597.47 \$2,056,203,3708 \$308,350.447,542 \$3,056.708 \$10,000 \$2,000.109.394 \$2,004.407,542 \$3,056.708 \$10,000 \$2,000.109.394 \$2,004.407,542 \$3,056.708 \$10,000 \$2,000.109.394 \$2,004.407,542 \$3,056.708 \$10,000 \$2,000.109.394 \$2,004.407,542 \$3,056.708 \$10,000 \$2,000.109.394 \$2,004.407,542 \$3,056.708 \$10,000 \$2,000.109.394 \$2,004.407,542 \$3,056.708 \$2,000.394 \$2,004.407,542 \$3,056.708 \$2,000.394 \$2,004.407,542 \$3,000.209.397 \$2,000.394 \$2,004.407,542 \$3,000.209.397 \$2,000.394 \$2,000.407,570.005 \$3,000.394 \$2,000.407,570.005 \$3,000.394 \$2,000.407,570.005 \$3,000.394 \$2,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.394 \$3,000.407,570.005 \$3,000.40	BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
Monoria Herbann Health Pann, Inc. Concellidated Sin			Year	Year	Year	Year	Year
Monina Healtherann Health Plan, Inc.		Houston	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Memorial Hermann Health Plan Inc			·	· ·	·	\$78,944,630
Dalas	-						
PiPeano	Monna Healthcare of Texas, Inc.						
Houston S28, 20,7782 S46, 286, 266 S419, 542, 277 S412, 578, 918 S415, 778, 918 S415, 918 S415, 918, 918, 918, 918, 918, 918, 918, 918							\$867,464,516
See New Fra Quality Health, Inc. (Team Der Consolidated		El Paso	\$105,800,433	\$138,440,631	\$154,626,251	\$160,736,065	\$183,991,659
New Era Cuality Health Inc. (Team Der Consolidated Parkland Community Health Plan, Inc. Northwast TX		Houston	\$328,927,782	\$456,286,056	\$495,542,077	\$442,578,916	\$453,718,600
New Era Cuality Health Inc. (Team Der Consolidated Parkland Community Health Plan, Inc. Northwast TX		San Antonio	\$549,148,515	\$847,650,132	\$1,197,425,718	\$1,515,079,630	\$1,819,849,354
Parkiand Community Health Plan, Inc. Port Service Ser	New Era Quality Health, Inc. (Team Den	Consolidated					\$0
Physicians Health Choice of Texas, LL Consolidated \$3.38,898,844 \$372,873,407 \$417,823,918 \$765,218,443 \$802,98 \$501 \$501 \$601					•		\$574,717,988
Scott & White Care Plans	-						
Austin So So So So So So So S							
Central TX	Scott & White Care Plans						\$0
Dallas,Ft Worth S0		Austin			\$0		\$0
El Plaso S0 S0 S0 S0 S0 S0 S0 S		Central TX	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan Central TFX \$662.445.594 \$868.916.518 \$870,129.923 \$70,927.213 \$71,610		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan Central TFX \$662.445.594 \$868.916.518 \$870,129.923 \$70,927.213 \$71,610		El Paso	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plans Central TX" \$662.445.594 \$688.916.18 \$670.129.02 \$704.977.213 \$7716.10					· · · · · · · · · · · · · · · · · · ·		\$0
Selectora Health Plans, Inc. Consolidated \$51,405,904 \$42,666,870 \$33,365,107 \$24,265,388 \$22,87 \$36,801,6007,308 \$32,801,6007,308 \$32,801,6007,308 \$32,801,6007,308 \$32,801,6007,308 \$32,801,6007,308 \$32,801,8007,308 \$32,801,801,801,801,801,801,801,801,801,801	Coott O White Health Dies			* -	* -		
Solecticare of Toxas, L.L.C. Consolidated \$728,525,933 \$799,042.281 \$933,783,057 \$842,057,238 \$370,935 \$3							\$716,107,563
Sendon Health Plans, Inc. Austin' \$49,020,873 \$58,846,750 \$85,117,703 \$145,814,952 \$124,33 Sendon Health Plan, Inc. Consolidated \$490,613,289 \$510,038,709 \$614,553,717 \$563,167,325 \$568,64,54 Albiene \$72,406,169 \$77,722,676 \$865,201,078 \$563,167,325 \$568,64,54 Albiene \$72,406,169 \$75,073,339 \$85,201,078 \$563,167,325 \$568,64 Albiene \$72,406,169 \$75,073,339 \$85,201,078 \$363,914,623 \$109,81 Albiene \$72,406,169 \$75,073,339 \$85,201,078 \$93,914,623 \$109,81 Albiene \$72,406,169 \$72,409,119 \$33,890,249 \$34,150,900 \$35,809 Superior Healthplan Community Soluti Consolidated \$1,856,762,237 \$2,882,056,810 \$35,279,809,909 \$32,827,814 \$10,33 Superior Healthplan, Inc. Consolidated \$1,856,762,237 \$2,882,056,810 \$35,279,809,909 \$32,827,814 \$10,33 Superior Healthplan, Inc. Consolidated \$1,856,762,237 \$2,882,056,810 \$35,279,809,909 \$32,827,814 \$10,33 Austin \$277,892,545 \$284,378,109 \$363,907,046 \$892,260,945 \$722,16 Corpus Christi \$21,434,059 \$269,071,809 \$25,276,809,409 \$40,45,209	•						\$22,818,193
Seton Health Plan, Inc.	·						\$870,907,606
Seton Health Plan, Inc.	Sendero Health Plans, Inc.	Austin*	\$49,020,873	\$58,645,750	\$85,117,793	\$145,814,552	\$124,338,135
SHA, L.L.C.	Seton Health Plan, Inc.	Austin*	\$56,686,134	\$57,722,676	\$63,810,985	\$35,388,848	\$35,199,919
Abliene \$72,406,169 \$75,073,380 \$85,201,076 \$78,837,916 \$74,486,4873,103 \$86,290,117 \$84,126,889,391.61 \$39,391.622 \$109,18 \$10,486,4873,103 \$86,290,117 \$84,126,889,391.622 \$296,869,994 \$289,869,994 \$289,879 \$38,991.622 \$296,869,994 \$289,879 \$38,991.622 \$34,159,900 \$35,09	·						\$568,543,970
Amarillo							\$74,848,007
Lubbock \$227_16_888 \$244_9172_698 \$290_306_820 \$25_696_0994 \$25_67_11 \$33_80_249 \$34_150_900 \$35_0							
Waco S19,033,096 \$24,791,194 \$33,890,249 \$34,150,900 \$35,000							\$109,182,319
Superior Healthplan Community Solution Superior Healthplan, Inc.							\$258,710,126
Superior Healthplan Community Solution							\$35,099,448
Superior Healthplan, inc.		West & Central TX	\$123,084,033	\$102,011,318	\$121,228,932	\$96,602,892	\$91,395,061
Superior Healthplan, Inc.	Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$2,827,814	\$10,336,977
Austin S277,892,545 \$2243,781,192 \$631,907,046 \$692,260,545 \$722,16							\$4,327,935,772
Corpus Christi \$211,343,059 \$250,671,695 \$228,169,935 \$315,871,263 \$340,675 \$241,930 \$418,473,272,177 \$1510,102,231 \$478,654,730 \$486,445,209 \$548,675 \$241,970,064,281 \$218,346,784 \$229,20 \$218,346,784 \$229,20 \$218,346,784 \$229,20 \$218,346,784 \$229,20 \$218,346,784 \$229,20 \$221,700,663 \$224,163,142 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,144 \$256,09 \$224,163,1							\$722,168,186
Dallas							
El Paso							
Lubbock \$133,333,885 \$182,508,504 \$212,700,667 \$224,163,142 \$256,09 MRSAWest \$51,635,332 \$29,1906,300 \$354,279,009 \$373,556,179 \$421,97 \$421							\$548,672,377
MRSAWest \$51,635,332 \$291,906,300 \$334,279,000 \$373,556,179 \$421,97							\$229,203,677
MRSACentral \$51,635,332 \$220,174,463 \$286,673,141 \$267,430,863 \$304,665 \$304,17X \$30 \$77,304,631 \$130,427,609 \$273,365,057 \$279,63 \$308,0074,269 \$11,05,973,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$1,224,83 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074 \$308,0074,289 \$3,524,0074,		Lubbock	\$133,353,685	\$182,508,504	\$212,700,657	\$224,163,142	\$256,093,067
South TX So \$77,304,631 \$130,427,809 \$273,365,057 \$279,63		MRSAWest	\$51,635,332	\$291,906,300	\$354,279,009	\$373,556,179	\$421,974,897
South TX So \$77,304,631 \$130,427,809 \$273,365,057 \$279,63		MRSACentral	\$51,635,332	\$220,174,463	\$268,673,141	\$267,430,863	\$304,667,747
San Antonio \$746,268,016 \$887,332,319 \$989,074,291 \$1,105,973,289 \$1,224,83							\$279,638,885
Texas Health + Aetna Health Plan Inc. Consolidated \$0 \$0 \$0 \$13,970,825 \$20,898			· · ·				
Texas Children's Health Plan, Inc.	Tayaa Haalth . Aatus Haalth Dian las						
Today's Options of Texas, Inc.					·		\$20,893,229
Houston So \$0 \$2,758,436 \$0							\$1,677,521,356
Prominence HealthFirst of Texas	Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$3,524,071	\$0	\$0
Prominence HealthFirst of Texas		Houston	\$0	\$0	\$2,758,436	\$0	\$0
Prominence HealthFirst of Texas		Beaumont	\$0	\$0		\$0	\$0
Amarillo	Prominence HealthFirst of Texas	Consolidated					\$12,652,593
South Texas \$0	Troninionos ricultin not or roxus						\$6,844,090
UnitedHealthCare Benefits of Texas, Inc. UnitedHealthCare Benefits of Texas, Inc. UnitedHealthCare Benefits of Texas, Inc. UnitedHealthCare Benefits of Texas, Inc. UnitedHealthCare Community Plan of T Corpus Christi S85,352,922 S96,581,029 S116,570,820 S135,301,920 S163,88 Dallas, Ft Worth S1,550,187,491 S1,647,455,879 S1,746,248,230 S1,966,310,610 S2,391,526 S826,437 S826,437 S826,609 S27,200 S1 San Antonio S0 S0 S0 UnitedHealthCare Community Plan of T Consolidated S1,545,966,347 S2,072,505,164 S2,369,448,290 S2,303,155,906 S2,567,23 S42,182,101 S471,48 Corpus Christi S97,647,371 S165,143,898 S18,952,052 S181,411,058 S197,27 Dallas, Ft Worth S0 S0 S0 S0 UnitedHealthCare of Texas, Inc. Consolidated S769,766 S27,890,427 S80,218,480 S112,056,410 S122,12 Austin,San Antonio S33,570 S80,01,732 S35,687,917 S42,655,789 S45,67 Corpus Christi S34,924 S1,078,971 S3,700,983 S4,081,575 S3,54 Dallas,Ft Worth S237,669 S5,518,798 S45,687,917 S47,935,446 S25,798,346 S25,885,982 S40,181,016 S37,83 Houston S443,603 S12,690,926 S25,885,982 S40,181,016 S37,83 Houston,Corpus Chi S0 S0 S0 S0 UTMB Health Plans, Inc. Galveston* S1,791,942 S731,461 S683,412 S1,163,635 S55 S46,844,044,443,659 S32,031,453,858 S27,987,710,905 S32,054,518,795 S32,05							
UnitedHealthcare Benefits of Texas, In Austin	INNOADELL 111 DE 112						\$5,520,057
Austin, San Antonio							\$0
Austin,San Antonio Corpus Christi S85,352,922 \$96,581,029 \$116,570,820 \$1,35,301,920 \$163,88 B1,550,187,491 \$1,550,187,491 \$1,647,455,879 \$1,746,248,230 \$1,966,310,610 \$2,305,54 Houston San Antonio S0 S0 S0 Unitedhealthcare Community Plan of T Consolidated Austin,San Antonio S292,188,210 B1,545,966,347 \$1,505,784,475 B2183,510 B2183,F1 Worth S1,550,187,491 \$1,547,458,879 \$1,746,248,230 \$1,966,310,610 \$2,305,54 Houston S0 S0 Unitedhealthcare Community Plan of T Consolidated S1,545,966,347 \$2,072,505,164 \$2,369,448,290 \$2,303,155,906 \$2,567,23 \$447,935,410 \$471,48 Corpus Christi S97,647,371 \$165,143,898 \$189,552,052 \$181,411,058 \$197,27 Dallas, Ft Worth S0 Consolidated \$769,766 \$27,890,427 \$80,218,480 \$112,056,410 \$122,12 Austin,San Antonio \$33,570 \$8,601,732 \$35,687,917 \$42,655,789 \$45,67 Corpus Christi S34,924 \$1,078,971 \$3,700,983 \$4,081,575 \$3,546 Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,83 Houston,Corpus Ch Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,83 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 \$25,988,884 \$39,463,34 *39,463,34 *39,463,34 *30,31,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,34	UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140	\$3,115,687,009	\$3,566,769,443
Corpus Christi		Austin	\$0	\$0	\$0	\$0	\$0
Corpus Christi		Austin, San Antonio	\$844,322,716	\$864,291,654	\$864,460,481	\$1,014,047.278	\$1,097,326,097
Dallas,Ft Worth S1,550,187,491 \$1,647,455,879 \$1,746,248,230 \$1,966,310,610 \$2,305,54							\$163,883,419
Houston \$2,391,526 \$826,437 \$58,609 \$27,200 \$11 San Antonio \$0		· · · · · · · · · · · · · · · · · · ·					
San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Unitedhealthcare Community Plan of T Consolidated \$1,545,966,347 \$2,072,505,164 \$2,369,448,290 \$2,303,155,906 \$2,567,23 Austin,San Antonio \$292,188,210 \$401,576,791 \$452,615,256 \$447,935,410 \$471,48 Corpus Christi \$97,647,371 \$165,143,898 \$189,552,052 \$181,411,058 \$197,27 Dallas, Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$1,156,130,766 \$1,505,784,475 \$1,727,280,982 \$1,673,809,438 \$1,898,47 Unitedhealthcare of Texas, Inc. Consolidated \$769,766 \$27,890,427 \$80,218,480 \$11,2056,410 \$122,12 Austin,San Antonio \$53,570 \$8,601,732 \$35,687,917 \$42,655,789 \$45,67 Corpus Christi \$34,924 \$1,078,971 \$3,700,983 \$4,081,575 \$3,54 Dallas,Ft Worth \$237,669 \$5,518,798 \$14,943,599 \$25,138,030 \$35,07 Houston, Corpus Ch \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$15,536</td>							\$15,536
Austin,San Antonio \$292,188,210 \$401,576,791 \$452,615,256 \$447,935,410 \$471,48					·		\$0
Corpus Christi \$97,647,371 \$165,143,898 \$189,552,052 \$181,411,058 \$197,27	Unitedhealthcare Community Plan of T						\$2,567,235,003
Dallas, Ft Worth \$0			\$292,188,210	\$401,576,791	\$452,615,256	\$447,935,410	\$471,483,427
Dallas, Ft Worth \$0		Corpus Christi	\$97,647,371	\$165,143,898	\$189,552,052	\$181,411,058	\$197,277,290
Houston \$1,156,130,766 \$1,505,784,475 \$1,727,280,982 \$1,673,809,438 \$1,898,477 \$1,000							\$0
Unitedhealthcare of Texas, Inc. Consolidated \$769,766 \$27,890,427 \$80,218,480 \$112,056,410 \$122,12 Austin, San Antonio \$53,570 \$8,601,732 \$35,687,917 \$42,655,789 \$45,67 Corpus Christi \$34,924 \$1,078,971 \$3,700,983 \$4,081,575 \$3,54 Dallas, Ft Worth \$237,669 \$5,518,798 \$14,943,599 \$25,138,030 \$35,07 Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,83 UTMB Health Plans, Inc. Galveston* \$1,791,942 \$731,461 \$683,412 \$1,163,635 \$55 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,344 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,898,474,287</td>							\$1,898,474,287
Austin,San Antonio \$53,570 \$8,601,732 \$35,687,917 \$42,655,789 \$45,677 Corpus Christi \$34,924 \$1,078,971 \$3,700,983 \$4,081,575 \$3,544 Dallas,Ft Worth \$237,669 \$5,518,798 \$14,943,599 \$25,138,030 \$35,077 Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,83 Houston,Corpus Chi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unitedhealthcare of Toyas Inc						\$122,122,759
Corpus Christi \$34,924 \$1,078,971 \$3,700,983 \$4,081,575 \$3,54 Dallas,Ft Worth \$237,669 \$5,518,798 \$14,943,599 \$25,138,030 \$35,07 Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,83 Houston,Corpus Chi \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$1,791,942 \$731,461 \$683,412 \$1,163,635 \$55 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17	omteuneanileare of Texas, IIIc.						
Dallas,Ft Worth \$237,669 \$5,518,798 \$14,943,599 \$25,138,030 \$35,07 Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,83 Houston,Corpus Chi \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$1,791,942 \$731,461 \$683,412 \$1,163,635 \$55 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,344		,					\$45,674,284
Houston \$443,603 \$12,690,926 \$25,885,982 \$40,181,016 \$37,835 \$12,690,926 \$25,885,982 \$40,181,016 \$37,835 \$12,690,926 \$12,690,926 \$12,885,982 \$140,181,016 \$137,835 \$12,690,926		•					\$3,543,842
UTMB Health Plans, Inc. Houston, Corpus Ch \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$1,791,942 \$731,461 \$683,412 \$1,163,635 \$55 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,344							\$35,071,915
UTMB Health Plans, Inc. Houston, Corpus Ch \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$1,791,942 \$731,461 \$683,412 \$1,163,635 \$55 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,344		Houston	\$443,603	\$12,690,926	\$25,885,982	\$40,181,016	\$37,832,718
UTMB Health Plans, Inc. Galveston* \$1,791,942 \$731,461 \$683,412 \$1,163,635 \$55 Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,344		Houston, Corpus Chi					\$0
Allegian Insurance Co. Harlingen* \$56,535,072 \$55,653,392 \$89,262,611 \$57,953,446 \$25 Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,344	UTMB Health Plans, Inc.						\$558,618
Vista Health Plan, Inc. Austin* \$0 \$0 \$8,452 \$0 Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,34	•						\$253,688
Wellcare of Texas, Inc. Consolidated \$299,532,739 \$366,776,289 \$384,277,712 \$409,666,779 \$423,17 TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,34							
TOTAL FOR TX INDUSTRY \$23,031,453,858 \$27,987,710,905 \$32,054,518,795 \$35,257,988,884 \$39,463,34							\$0
							\$423,176,743
			. , , ,				\$39,463,347,943
TOTAL FOR U.S. INDUSTRY \$26,454,825,591 \$31,659,907,731 \$36,552,271,810 \$65,437,487,149 \$73,830,36	TOTAL FOR U.S. INDUS	TRY	\$26,454,825,591	\$31,659,907,731	\$36,552,271,810	\$65,437,487,149	\$73,830,364,186

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

Actions Receive Health of Texas, Inc. Contractionard Co. Sci. 2003 Sci. 30	Vear	79,814,577 254,076,770 \$ \$ \$ \$ \$ 205,813,883 48,262,897 \$ \$120,556 66,200,100 \$1,910,700 227,775,912 \$55,489,20 \$70,855,160 184,574,120 185,54,315,480 184,574,120 184,574,120 185,54,315,480 184,574,120 185,54,315,480 187,940,000 186,7235,350 185,54,315,480 187,940,000
Administration of Tavata, Inc. Oncolational 21,148,000,000 31,007,000,000 31	AdvantageOptimum	79,814,577 254,076,770 \$ \$ \$ 205,813,883 48,262,897 \$130,716,947 \$120,550 106,200,100 \$1,910,700 227,775,917 \$55,489,20 \$70,855,160 184,574,120 18
Autona Beefere Health of Texas, Inc. Consistenced Soil Soi	Aetna Better Health of Texas, Inc. Consolidated	254,076,777 \$ \$ \$ \$ \$ \$ 205,813,888 \$ 48,262,89 \$ \$ 430,716,94 \$ 539,220,47 \$120,55 \$ 106,200,10 \$1,910,70 \$27,775,91 \$55,489,20 \$70,855,16 \$184,574,12 \$18,088,00 \$141,966,54 \$79,447,75 \$787,940,00 \$120,519,55 \$167,235,35 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Auton Colors Co	Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,910,700 \$1,910,700 \$1,910,700 \$1,910,700 \$1,910,700 \$27,775,912 \$55,489,20 \$70,855,162 \$184,574,123 \$18,088,000 \$16,900 \$141,966,544 \$779,447,752 \$787,940,000 \$167,235,35 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Control Control Sys	Corpus Christi	\$1,000,000,000,000,000,000,000,000,000,0
CFristo 30 50 50 50 50 50 50 50	El Paso	\$1205,813,883,48,262,897,815,816,200,100,100,100,100,100,100,100,100,100
	Houston	\$1205,813,883 \$18,262,897 \$130,716,943 \$39,220,47 \$120,550 \$106,200,103 \$1,910,700 \$227,775,913 \$55,489,20 \$70,855,163 \$184,574,123 \$18,088,003 \$141,966,543 \$79,447,753 \$787,940,000 \$120,519,55 \$167,235,35 \$1
Part Tools \$3 \$4.662,770 \$10,957,913 \$10,957,913 \$10,957,913 \$10,957,913 \$40,970,9	North Texas	205,813,88 48,262,89 \$430,716,94 \$39,220,47 \$120,556 106,200,100 \$1,910,700 227,775,910 \$55,489,20 \$70,855,160 184,574,120 1
Sun Antarios Sun	San Antonio \$0	48,262,89 430,716,94 539,220,47 \$120,55 106,200,10 \$1,910,70 227,775,91 555,489,20 (\$16,90 (\$
Amerine Health Inc. Section Sec	Northeast Texas	\$130,716,949 \$39,220,47 \$120,556 \$190,700 \$1,910,700 \$27,775,912 \$55,489,20 \$70,855,166 \$184,574,126 \$184,574
Ameri Feeblich Inc. Constrained SSP4.856.200 \$131.742.728 \$387.455.85 \$387.577.70 \$193.776 \$193	Aetna Health Inc.	430,716,94 \$39,220,47 \$120,556 106,200,103 \$1,910,706 227,775,913 \$55,489,20 \$70,855,163 184,574,126 118,088,003 (\$16,903 \$54,315,486 141,966,546 779,447,756 787,940,006 120,519,55 167,235,35 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Ausin (2014) Ausin (2014) Conne Cirical (2014) Ausin (2014) Ausin (2014) Ausin (2014) Ausin (2014) Ausin (2014) Ausin (2014) Eleva (2014) Sept (2014) Eleva (2014) Sept (2014) Eleva (201	Austin \$21,797,892 \$21,132,694 \$31,643,245 \$35,099,752 \$35 Corpus Christi \$381,331 \$1,022,430 \$348,371 \$48,376 Dallas \$277,187,303 \$179,469,190 \$122,645,142 \$92,649,927 \$11 El Paso \$55,779,064 \$3,688,823 \$2,548,628 \$2,011,046 \$3 Amerigroup Texas, Inc. Amerigroup Texas, Inc. Consolidated \$2,282,808,652 \$2,998,025,717 \$3,207,201,522 \$3,277,743,100 \$3,66 Beaumont \$711,084,363 \$172,573,553 \$194,929,578 \$182,177,139 \$18 Beaumont \$78,103,213 \$107,394,567 \$109,284,614 \$112,718,298 \$17 Corpus Christi \$390,078,578 \$454,969,131 \$476,740,266 \$493,568,397 \$55 El Paso \$118,966,388 \$129,108,455 \$127,769,681 \$133,718,909 \$15 Ft Worth \$494,135,411 \$675,081,835 \$737,402,738 \$696,716,495 \$77 Houston \$566,530,301 \$676,562,917 \$727,565,961 \$720,620,164 \$78 Lubbock \$52,350,799 \$99,552,426 \$112,603,290 \$105,182,925 \$12 San Antonio \$102,921,100 \$143,873,436 \$159,132,719 \$152,267,454 \$16 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0	\$39,220,47 \$120,55 106,200,103 \$1,910,700 227,775,913 \$55,489,20 \$70,855,163 184,574,123 118,088,003 (\$16,903 554,315,480 141,966,543 779,447,753 787,940,000 120,519,55 167,235,35 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Auton \$11,77,870 \$37,17,07 \$18 \$38,14,57.50 \$30,070,07 \$80,794,07 \$80,070,07 \$	Austin \$21,797,892 \$21,132,694 \$31,643,245 \$35,099,752 \$35,000,000 \$348,371 \$48,376 \$36,000,000 \$348,371 \$48,376 \$348,371 \$348,371 \$348,371 \$348,371 \$348,371 \$348,371 \$348,371 \$348,371 \$348,371 \$348,377,371 \$34,377 \$	\$39,220,47 \$120,55 106,200,103 \$1,910,700 227,775,913 \$55,489,20 \$70,855,163 184,574,123 118,088,003 (\$16,903 554,315,480 141,966,543 779,447,753 787,940,000 120,519,55 167,235,35 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Control	Corpus Christi \$381,331 \$1,022,430 \$348,371 \$48,376 Dallas \$277,187,303 \$179,469,190 \$122,645,142 \$92,649,927 \$10	\$120,556 106,200,102 \$1,910,700 227,775,912 \$55,489,20 \$70,855,163 184,574,126 118,088,000 (\$16,902 \$54,315,486 \$41,966,546 \$79,447,756 \$79,447,756 \$79,447,756 \$67,235,35 \$67,235,35 \$67,235,35 \$67,235,35 \$67,235,35 \$67,235,35
Dalle	Dallas \$277,187,303 \$179,469,190 \$122,645,142 \$92,649,927 \$10 \$11 \$1	\$1,910,700 227,775,911 \$55,489,20 \$70,855,163 [84,574,123] 118,088,000 (\$16,903 \$554,315,480 [41,966,543 779,447,753 787,940,000 [120,519,55] [167,235,35] \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Amerigroup Texas, Inc. Separation	Houston	227,775,91: 555,489,20 570,855,16: 184,574,12: 118,088,00: (\$16,90: 554,315,48: 141,966,54: 779,447,75: 787,940,00: 120,519,55: 167,235,35 \$; \$; \$; \$;
Amerigroup Texas, Inc. Sam Annote \$500.586,161 \$7.200.586,161 \$7.	San Antonio \$100,588,161 \$72,684,604 \$41,623,258 \$57,964,127 \$55,000,000 \$50,000	\$55,489,20 \$70,855,16 \$184,574,12 \$18,088,00 (\$16,90 \$554,315,48 \$141,966,54 \$79,447,75 \$79,44
Ameripeoup Texas, Inc. Committed Syz. 2018.00.00 Sys. 2018.00.00.00 Sys. 2018.00.00.00 Sys. 2018.00.00.00 Sys. 2018.00.00 Sys. 2018.00.00.00 Sys. 2018.00.00 Sys. 2018.00 Sys. 2018.00.00 Sys. 2018.00.00 Sys. 2018.00 Sys. 20	Amerigroup Texas, Inc. Consolidated \$2,282,808,652 \$2,998,025,717 \$3,207,201,522 \$3,277,743,100 \$3,67 Austin \$111,084,363 \$172,573,553 \$194,929,578 \$182,177,139 \$18 Beaumont \$78,103,213 \$107,394,567 \$109,284,614 \$112,718,298 \$17 Corpus Christi (\$31,756) \$105,097 \$1,753 \$5,237 Dallas \$390,078,578 \$454,969,131 \$476,740,266 \$493,568,397 \$55 El Paso \$118,966,388 \$129,108,455 \$127,769,681 \$133,718,909 \$14 Ft Worth \$494,135,411 \$675,081,835 \$737,402,738 \$696,716,495 \$77 Houston \$566,530,301 \$676,562,917 \$727,565,961 \$720,620,164 \$78 Houston \$522,350,799 \$99,552,426 \$112,603,290 \$105,182,925 \$11 San Antonio \$102,921,100 \$143,873,436 \$159,132,719 \$152,267,454 \$16 Amerihealth Caritas Texas, Inc. Dallas \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 Austin \$0 \$0 Austin \$0 \$0 \$0 Austin \$0 Austin \$0 \$0 Austin \$0 Austin \$0	570,855,16: 184,574,12: 118,088,00: (\$16,900 554,315,48: 141,966,54: 779,447,75: 787,940,00: 120,519,55: 167,235,35 \$; \$; \$; \$;
Auton	Austin \$111,084,363 \$172,573,553 \$194,929,578 \$182,177,139 \$182, 993, 993, 993, 993, 993, 993, 993, 99	184,574,12: 118,088,00: (\$16,90: (\$16,90: 554,315,48: 141,966,54: 779,447,75: 787,940,00: 120,519,55: 167,235,35 \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$:
Description SPA 10.0.210 S107.396.577 S105.286.614 S11.27.19.230 S11.0.00.000 S11.27.19.230 S11.27.29.230 S11.27.29.	Beaumont \$78,103,213 \$107,394,567 \$109,284,614 \$112,718,298 \$17 \$107,094 \$17,753 \$5,237 \$108,095 \$17,753 \$5,237 \$108 \$108,097 \$17,753 \$5,237 \$108 \$108,097 \$17,753 \$5,237 \$108 \$108,097 \$17,753 \$1,753	118,088,00 (\$16,90; 554,315,48; 141,966,54; 779,447,75; 787,940,00; 120,519,55; 167,235,35; \$; \$;
Compact Origins \$331,7569 \$315,5697 \$51,753 \$52,337 \$161,600 \$161,600 \$330,0757 \$444,000 \$17,700 \$20 \$10,710,700 \$10,710,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$11,700,700 \$10,700,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,700 \$10,700,7	Corpus Christi	(\$16,90: 554,315,48: 141,966,54: 779,447,75: 787,940,00: 120,519,55: 167,235,35: \$1: \$1: \$1: \$1: \$1: \$1: \$1: \$1
Display	Dallas \$390,078,578 \$454,969,131 \$476,740,266 \$493,568,397 \$558 El Paso \$118,966,388 \$129,108,455 \$127,769,681 \$133,718,909 \$148,966,388 \$129,108,455 \$127,769,681 \$133,718,909 \$148,966,388 \$129,108,455 \$127,769,681 \$133,718,909 \$148,966,381 \$133,718,909 \$148,966,381 \$149,108,455 \$127,769,681 \$133,718,909 \$148,966,381 \$149,108,108 \$149,1	554,315,48 141,966,54 779,447,75 787,940,00 120,519,55 167,235,35 \$ \$ \$ \$ \$
Fileson \$114,900,386 \$179,106,455 \$177,706,981 \$133,718,000 \$141,906,746 \$179,407,466 \$779,407,756 \$160,746,466 \$779,407,756 \$160,746,466 \$779,407,756 \$160,746,466 \$779,407,756 \$160,746,466 \$779,407,756 \$160,746,466 \$779,407,756 \$160,746,466 \$779,407,756 \$160,756,756 \$779,407,507 \$179,756,756 \$779,756,	El Paso \$111,966,388 \$122,108,455 \$127,769,681 \$133,718,909 \$14	141,966,54 779,447,75 787,940,00 120,519,55 167,235,35 \$ \$ \$ \$ \$ \$
Fivorin \$444.155.411 \$875.061.055 \$737.402.738 \$868.718.486 \$779.47.875 \$750.055 \$7	Ft Worth	779,447,75: 787,940,00: 120,519,55: 167,235,35: \$: \$: \$: \$: \$:
Husante Laborat S24,000 19 18 18 18 18 18 18 18 18 18 18 18 18 18	Houston \$566,530,301 \$676,562,917 \$727,565,961 \$720,620,164 \$78 \$120 \$120 \$120,620,164 \$180 \$100,000 \$	787,940,000 120,519,55 167,235,35 \$ \$ \$ \$ \$ \$
Ameriheakin Caritas Texas, Inc. Sizu Annuin \$100.000 \$143,073,456 \$159,077,167 \$182,073,269 \$170,073,573,573,573,573,776 \$182,073,674 \$170,733,573,573,573,573,573,573,573,573,573	Lubbock \$52,350,799 \$99,552,426 \$112,603,290 \$105,182,925 \$12 San Antonio \$102,921,100 \$143,873,436 \$159,132,719 \$152,267,454 \$16 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0	120,519,55 167,235,35 \$ \$ \$ \$ \$ \$ \$
Amerihealth Carleta Texas, Inc. Sam Antonio S102,971,100 S143,973,448 S169,107,719 S169,767,444 S167,205,858 Composition Sam Antonio Sam	San Antonio \$102,921,100 \$143,873,436 \$159,132,719 \$152,267,454 \$160	167,235,35 \$ \$ \$ \$ \$ \$
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Arcadian Health Plan, Inc. Consolidated Su	Northeast Texas \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0	\$(
Arcadian Health Plan, Inc. Community Community Community Community Community Plant Plans, Inc.	Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 Amarillo \$0 </td <td></td>	
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Humana Regional Health Plan, Inc. Consolidated \$30 \$50 \$80 \$50 \$		
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CHA HMO, Inc. Consolidated Austin S0 S0 S0 S0 S0 S0 S0 S0 S0 S		
Austin 50 S0		
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CHRISTUS Health Plan Corpus Christi* S17,280,720 Gigna Healthcare of Texas, Inc. Consolidated S71,389,874 S89,401,438 S89,389,715 S89,861,861,461 S89,862,077 S87,319,385 S88,861,861,861 S89,862,077 S87,319,385 S89,386,582,148 S181,619,69 S89,862,077 S87,319,385 S89,3865,921 S80,3665,921 S80		
Cigna Healthcare of Texas, Inc. Consolidated \$11,339,874 \$69,401,438 \$39,397,755 \$48,60,450 \$50,706,850 \$0 \$10 \$127,484 \$10,000 \$1,000 \$127,484 \$10,000 \$1		
Dallas \$1,427,797 \$2,082,043 \$281,814 \$181,609 \$127,434 Houston \$89,862,077 \$87,319,395 \$38,385,921 \$84,678,846 \$86,079,000 Son Antonio* \$266,728,223 \$308,246,539 \$303,150,617 \$463,185,167 \$4463,185,167 \$4463,185,167 \$4463,185,167 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50		
Houston \$99,962,077 \$67,319,95 \$93,655,921 \$64,678,840 \$60,679,375		
Community First Health Plans, Inc. San Antonio* \$266,728,222 \$308,248,539 \$363,150,617 \$463,185,167 \$444,229,776 \$400,0000000000000000000000000000000000		
Community Health Choice Texas, Inc. Houston' \$0 \$0 \$0.0 \$0.33,363,369 \$888,975,004 \$0.000 \$0.		
Community Health Choice, Inc. Houston' \$638, 199,520 \$766,066,697 \$1,022,743,002 \$737,169,243 \$572,155,716 Cook Children's Health Plan Dallas' \$20,637,978 \$225,525,283 \$226,499,755 \$442,322,0028 \$473,534,185 Driscoll Children's Health Plan Corpus Christi \$336,007,680 \$406,986,638 \$483,810,889 \$559,134,885 \$603,815,852 Ersac First Health Plans, Inc. Consolidated \$129,954,248 \$177,005,828 \$173,220,566 \$160,400,750 \$174,953,825 Essence Healthcare, Inc. Consolidated \$3,3516 \$8,611,715,828 \$173,220,566 \$160,400,750 \$174,953,825 Essence Health Plans of Texas Inc. Consolidated \$3,059,356,703 \$4,465,814,215 \$5,542,514,535 \$27,526,696,213 \$28,040,240,950 Abliene \$5,350,907 \$13,602,763 \$21,150,078 \$32,729,569 \$22,865,442 Amarillo, Lubbock \$17,181,772 \$27,168,402 \$345,429,755 \$566,121,713 \$466,742,244 Austin \$111,529,268 \$199,521,157 \$222,006,935 \$491,769,784 \$460,874,234 Beaumont, Lufkin \$141,529,268 \$199,521,157 \$222,006,935 \$491,769,784 \$400,874,234 Beaumont, Lufkin \$122,099,890 \$24,878,072 \$36,835,059 \$44,283,008 \$58,680,744 Beat Frexas, Tyler \$25,906,724 \$58,257,960 \$103,491,723 \$142,626,294 \$153,956,788 El Paso \$27,003,842 \$86,202,839 \$409,393,211 \$422,088,385 \$442,290,078 Beat Texas, Tyler \$25,308,804 \$37,321,481 \$113,317,272 \$174,086,052 \$183,334,575 Beat Texas, Tyler \$25,308,604,989 \$37,314,841 \$113,317,272 \$174,086,052 \$183,334,575 Beat Texas, Tyler \$25,308,604,989 \$37,314,841 \$113,317,272 \$174,086,052 \$183,334,575 Beat Texas, Tyler \$25,408,499 \$37,314,841 \$113,317,272 \$174,086,052 \$183,334,575 Beat Texas, Tyler \$25,408,604,535,599 \$17,504,604,607 \$17,605,600 \$37,4024,991 Beat Texas, Tyler \$25,408,604,535,599 \$17,504,604,504,504 \$17,605,604 \$17,605,604 Beat Texas, Tyler \$25,408,604,535,599 \$17,504,604,504,504 Beat Texas \$18,604,604,535,599 \$17,504,604,504,504 \$17,605		
Cook Children's Health Plan		
Driscoll Children's Health Plans Corpus Christi' \$356,007,680 \$406,958,638 \$453,810,889 \$559,134,885 \$603,815,852 EPaso First Health Plans, inc. Consolidated \$12,954,248 \$17,005,828 \$173,220,566 \$16,00,750 \$17,4953,528 \$173,220,566 \$16,00,750 \$17,4953,528 \$17,105,828 \$173,220,566 \$10,00,750 \$17,4953,528 \$17,105,828 \$173,220,566 \$10,00,750 \$17,4953,528 \$17,005,828 \$173,220,566 \$10,00,750 \$17,4953,528 \$18,000,750 \$10,000,750 \$		
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Houston CO CO CT 040 020 CT 040 020 CT 040 040 040 040 040 040 040 040 040 04		
		121,212,47
K S Plan Administrators, LLC Consolidated \$264,421,696 \$276,975,286 \$301,216,671 \$317,248,312 \$345,682,354	K S Plan Administrators, LLC Consolidated \$264,421,696 \$276,975,286 \$301,216,671 \$317,248,312 \$34	345,682,35 ₆

^{*} Only operates in one service area

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

				DICAL AND HOSPITA	AL EXPENSE	
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$17,556,954	\$49,014,570	\$86,520,929	\$64,643,104
Molina Healthcare of Texas, Inc.	Consolidated	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604
	Dallas	\$355,828,883	\$547,192,844	\$624,526,806	\$657,283,516	\$741,789,610
	El Paso	\$96,327,827	\$126,746,675	\$139,761,805	\$153,089,465	\$164,517,686
	Houston	\$291,149,647	\$411,016,675	\$426,999,497	\$390,557,348	\$383,522,020
	San Antonio	\$408,485,027	\$690,943,924	\$913,059,865	\$1,187,541,063	\$1,292,222,286
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$417,555,645	\$444,301,537	\$456,452,934	\$432,644,990	\$490,033,331
Physicians Health Choice of Texas, LLC Scott & White Care Plans	Consolidated Consolidated	\$305,860,915 \$0	\$324,658,876 \$0	\$372,877,239 \$0	\$695,640,949 \$0	\$877,565,939 \$0
Scott & White Care Plans	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Central TX	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$539,465,784	\$604,891,030	\$638,756,262	\$605,483,850	\$593,808,193
Selectcare Health Plans, Inc.	Consolidated	\$43,840,446	\$35,775,949	\$27,784,075	\$20,262,489	\$18,305,768
SelectCare of Texas, L.L.C.	Consolidated	\$611,844,394	\$670,025,365	\$699,366,182	\$729,590,546	\$732,957,495
Sendero Health Plans, Inc.	Austin*	\$55,584,535	\$50,281,505	\$59,903,178	\$140,616,229	\$115,246,170
Seton Health Plan, Inc.	Austin*	\$43,752,040	\$44,322,678	\$48,329,558	\$20,534,470	\$21,525,824
SHA, L.L.C.	Consolidated	\$449,967,597	\$432,922,120	\$543,312,063	\$509,208,427	\$551,099,564
·	Abilene	\$64,113,160	\$63,313,720	\$85,887,411	\$73,068,554	\$80,084,241
	Amarillo	\$43,199,120	\$54,594,367	\$83,090,450	\$79,603,357	\$90,691,712
	Lubbock	\$220,401,222	\$215,721,940	\$248,505,740	\$248,907,815	\$269,594,785
	Waco	\$14,296,878	\$21,511,914	\$30,659,810	\$22,617,800	\$25,698,616
	West & Central TX	\$107,957,217	\$77,780,179	\$95,168,652	\$85,010,901	\$85,032,622
Superior Healthplan Community Solutions, Ir	Consolidated	\$0	\$0	\$0	\$2,477,937	\$11,327,002
Superior Healthplan, Inc.	Consolidated	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496
	Austin	\$233,790,952	\$244,676,396	\$557,141,303	\$617,236,284	\$632,016,392
	Corpus Christi	\$179,547,467	\$223,182,490	\$260,082,746	\$281,818,368	\$297,973,675
	Dallas	\$222,077,070	\$348,522,534	\$405,161,898	\$421,468,036	\$483,856,420
	El Paso	\$121,214,186	\$134,533,798	\$151,488,780	\$192,905,236	\$203,732,607
	Lubbock	\$119,099,738	\$156,379,786	\$185,769,255	\$205,719,303	\$234,883,119
	MRSAWest	\$43,284,930	\$265,464,148	\$323,560,200	\$333,280,727	\$373,693,187
	MRSACentral	\$43,284,930	\$206,224,526	\$233,679,860	\$239,311,711	\$270,718,794
	South TX	\$0	\$64,819,084	\$108,738,735	\$244,084,153	\$256,688,665
To an illustration Associated Bloods	San Antonio	\$628,835,940	\$784,686,094	\$861,523,325	\$991,060,122	\$1,099,249,636
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$12,321,576	\$21,463,384
Texas Children's Health Plan, Inc.	Houston*	\$839,170,113	\$854,013,155	\$962,371,263	\$1,441,064,643	\$1,579,732,164
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$2,125,288	\$0 \$0	\$0 \$0
	Houston Beaumont	\$0 \$0	\$0	\$1,663,551 \$461,738	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$3,259,581	\$19,644,601	\$36,089,003	\$7,390,170
r tottimence meanin ii st or rexas	Amarillo	\$0 \$0	\$830,181	\$3,162,955	\$4,827,448	\$6,133,431
	South Texas	\$0	\$0	\$5,769,962	\$5,163,658	\$4,976,471
UNICARE Health Plans of Texas, Inc.	Houston*	(\$4,749)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$677,043,163	\$717,525,648	\$738,196,328	\$883,179,506	\$961,356,157
	Corpus Christi	\$68,662,859	\$80,808,290	\$100,277,978	\$117,819,047	\$143,693,086
	Dallas,Ft Worth	\$1,258,472,565	\$1,392,415,681	\$1,514,666,427	\$1,730,152,871	\$2,019,859,612
	Houston	\$2,763,420	\$373,853	\$105,780	(\$27,311)	(\$47,123)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531
	Austin,San Antonio	\$230,858,828	\$339,336,589	\$370,901,222	\$418,973,479	\$363,221,451
	Corpus Christi	\$81,412,360	\$148,664,158	\$172,108,789	\$162,711,225	\$167,548,835
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Halfa dh a dhla a ca a 4 T	Houston	\$952,892,237	\$1,214,098,587	\$1,488,769,110	\$1,498,002,871	\$1,757,375,244
Unitedhealthcare of Texas, Inc.	Consolidated	\$515,616 \$66,220	\$25,628,902	\$64,019,842	\$78,387,424	\$87,260,833
	Austin,San Antonio	\$86,229	\$8,222,363	\$31,016,143	\$33,447,390	\$36,772,081
	Corpus Christi	\$17,973 \$142,457	\$933,521 \$5,070,500	\$3,490,114	\$2,964,679 \$16,521,028	\$2,751,581
	Dallas,Ft Worth	\$143,457 \$267,057	\$5,979,500 \$10,402,517	\$10,984,824	\$16,521,028	\$22,351,744
	Houston Houston,Corpus Ch	\$267,957 \$0	\$10,493,517 \$0	\$18,528,760 \$0	\$25,454,326 \$0	\$25,385,427
UTMB Health Plans, Inc.	Galveston*	\$0 \$366,550	\$332,743	\$0 \$259,687	\$0 \$332,774	\$0 \$297,169
Allegian Insurance Co.	Harlingen*	\$300,550 \$41,242,017	\$43,709,090	\$259,687	\$332,774	(\$2,651,132)
Vista Health Plan, Inc.	- IGHHIUGH	Ψ Τ Ι, ΔΉ Δ,ΟΙ/				(\$2,651,132) \$0
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	Austin*	\$0 \$263,454,204	\$0 \$298,521,165	\$6,539 \$319,516,373	\$0 \$335,382,855	•
Wellcare of Texas, Inc.	Austin* Consolidated	\$263,454,204	\$298,521,165	\$319,516,373	\$335,382,855	\$342,427,291
	Austin* Consolidated					•

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

				ADMIN & OTHER E		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$152,245,011	\$213,117,101		\$240,567,062	\$208,427,976
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$7,316,131	\$27,702,977	\$30,069,655	\$40,439,559
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$5,618,594	\$20,900,332	\$24,476,941	\$31,718,566
	San Antonio	\$0	\$1,697,536	\$6,802,645	\$5,592,714	\$8,720,990
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$83,028,797	\$68,404,838	\$58,910,034	\$54,668,341	\$73,303,064
	Austin	\$4,429,026	\$4,815,301	\$4,995,708	\$5,025,056	\$6,316,424
	Corpus Christi	\$78,699	\$175,154	\$40,095	\$25,086	\$37,301
	Dallas	\$35,426,939	\$24,650,361	\$15,901,982	\$12,222,532	\$18,004,027
	El Paso	\$1,149,290	\$707,640	\$348,270	\$343,091	\$286,007
	Houston	\$27,462,240	\$27,480,311	\$28,546,030	\$28,453,025	\$38,716,967
	San Antonio	\$14,482,603	\$10,576,071	\$9,077,947	\$8,599,550	\$9,942,338
Amerigroup Texas, Inc.	Consolidated	\$414,565,354	\$525,954,492	\$531,204,223	\$452,227,791	\$520,498,691
	Austin	\$17,274,927	\$22,568,744	\$25,288,382	\$19,955,356	\$19,074,365
	Beaumont	\$12,798,490	\$15,304,486	\$16,161,530	\$14,894,533	\$13,589,335
	Corpus Christi	\$3,883	\$42,415	\$3,295,962	\$143	\$180
	Dallas	\$83,912,870	\$103,857,964	\$106,617,449	\$83,756,306	\$103,766,478
	El Paso	\$18,483,889	\$18,888,547	\$18,243,200	\$15,716,791	\$15,401,912
	Ft Worth	\$93,232,431	\$113,501,381	\$119,331,177	\$94,145,910	\$104,198,408
	Houston	\$104,134,205	\$122,143,866	\$120,293,865	\$94,968,009	\$103,550,086
	Lubbock	\$10,640,783	\$15,698,949	\$16,468,538	\$13,984,191	\$13,872,282
Amouth calds Ocation To and	San Antonio	\$18,817,504	\$22,987,013	\$23,772,084	\$20,847,437	\$20,374,171
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$145
	Dallas Et Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Areadian Health Blanding	Northeast Texas	\$0 \$0	T	\$0 \$0	\$0 \$0	\$0 \$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Austin	\$0	\$0 \$0	\$0	\$0	\$0
	Beaumont	\$0	\$0		\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$6,059,062	\$5,814,684	\$14,798,421	\$29,260,211	\$37,236,246
Cigna Healthcare of Texas, Inc.	Consolidated	\$16,684,668	\$13,835,429	\$26,672,912	\$14,286,112	\$12,830,864
	Dallas	\$333,693	\$415,062	\$80,018	\$40,001	\$26,945
	Houston	\$16,350,975	\$13,420,367	\$26,592,894	\$14,246,112	\$12,803,919
Community First Health Plans, Inc.	San Antonio*	\$32,097,219	\$32,804,260	\$42,818,558	\$51,780,155	\$59,914,560
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$56,109,434	\$88,629,970
Community Health Choice, Inc. Cook Children's Health Plan	Houston*	\$66,604,401	\$84,510,340	\$126,419,449	\$108,056,648	\$101,587,169
Driscoll Children's Health Plan	Dallas*	\$26,919,460	\$30,923,413 \$44,564,290	\$45,340,002	\$60,968,160	\$67,346,107
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$38,467,511 \$18,150,171	\$18,603,121	\$63,282,939 \$19,680,517	\$77,285,627 \$22,112,620	\$84,767,356 \$22,032,099
Essence Healthcare, Inc.	Consolidated	\$10,130,171	\$10,003,121	\$19,000,317	\$22,112,020	\$22,032,099
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,632	\$1,488	\$1,588,256	\$1,636,323	\$1,448,787
Health Care Service Corp.	Consolidated	\$527,821,867	\$770,724,488	\$965,136,879	\$3,672,586,371	\$1,448,787
aiai Gai G Goi vide Goi pi	Abilene	\$1,851,171	\$3,090,649	\$5,301,507	\$6,745,317	\$7,274,345
	Amarillo,Lubbock	\$5,136,137	\$7,391,061	\$12,236,234	\$13,884,205	\$15,526,290
	Amaniio, Lubbock	\$29,961,504	\$44,274,437	\$74,889,804	\$88,882,243	\$13,326,290
	Beaumont,Lufkin	\$2,518,319	\$3,028,850	\$3,612,486	\$3,483,659	\$3,739,111
	Corpus Christi	\$3,694,647	\$6,094,490	\$8,586,734	\$8,596,592	\$12,417,466
	Dallas,Ft Worth	\$82,592,864	\$107,533,658	\$111,786,415	\$129,239,799	\$154,707,765
	East Texas, Tyler	\$8,360,304	\$15,188,183	\$24,805,928	\$30,592,335	\$37,990,781
	El Paso	\$15,188,203	\$24,508,440	\$21,739,757	\$8,903,810	\$10,021,639
	Houston	\$73,612,638	\$103,066,442	\$104,745,914	\$80,401,561	\$87,847,322
	Midland	\$2,628,828	\$4,212,780	\$8,182,236	\$10,260,468	\$10,499,827
	Rio Grande Valley	\$11,955,949	\$15,611,228	\$15,603,230	\$9,784,232	\$21,230,522
	San Angelo	\$1,461,711	\$2,106,959	\$4,584,677	\$7,365,513	\$9,011,367
	San Antonio	\$16,011,838	\$19,904,446	\$28,837,342	\$32,208,988	\$38,343,634
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$338,322,891	\$367,710,581	\$391,430,064	\$317,866,501	\$664,586,518
	TX HMO	\$270,317,981	\$358,506,716		\$308,203,006	\$361,566,278
Humana Health Plan of Texas, Inc.	Consolidated	\$300,004,960	\$328,646,100	\$180,972,304	\$141,793,165	\$149,617,283
	Austin	\$64,225,633	\$86,526,596	\$63,752,507	\$37,190,769	\$41,985,868
	Corpus Christi	\$31,432,861	\$31,429,885	\$11,784,445	\$9,372,103	\$10,345,900
	Dallas	\$16,173,389	\$23,710,941	\$472,124	(\$46,325)	(\$26,323) (\$40,454)
	El Paso	\$9,685,585	\$10,184,854	\$289,195	(\$18,063)	
	Houston Bio Crando	\$69,475,039	\$60,659,022	\$44,744,016	\$40,610,412	\$45,623,146 \$1,460,200
	Rio Grande	\$0 \$0	\$1,165,684	\$2,397,890	\$1,401,123	\$1,460,300 (\$51,315)
	East Texas	\$0 \$08 230 310	\$11,283,633 \$103,685,485	(\$566,933)		
Humana Health Plan, Inc.	San Antonio Consolidated	\$98,239,310 \$0	\$103,685,485 \$0	\$58,099,059 \$127,645,153	\$53,317,239 \$109,724,778	\$50,299,058 \$143,829,383
riamana risalar riali, lilo.	Austin,San Antonio		\$0 \$0	\$39,667,772	\$36,879,739	\$47,319,350
	Dallas,Ft Worth	\$0	\$0 \$0	\$39,007,772	\$32,696,525	\$44,494,855
	East Texas	\$0	\$0	\$14,004,380	\$4,713,148	\$4,395,468
	South Texas	\$0	\$0	\$20,985,524	\$16,553,470	\$20,087,978
	West Texas	\$ 0	\$0	\$12.047.088	あ9.402.03/ *	\$11.813.495
	West Texas Houston	\$0 \$0	\$0 \$0	\$12,047,088 \$9,336,460	\$9,402,032 \$9,479,864	\$11,813,495 \$15,718,237
K S Plan Administrators, LLC				\$12,047,088 \$9,336,460 \$22,603,260	\$9,402,032 \$9,479,864 \$19,433,847	\$11,813,495 \$15,718,237 \$27,262,845

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

Memorial Hermann Commercial Health Plan, Inc. Consolicated Soc.		TOTAL ADMIN & OTHER EXPENSE							
Monorial Hormann Health Plan, Inc. Consolidated SS SS SS SS SS SS SS	BASIC SERVICE HMO's	DIVISION							
Monorial Hormann Health Plan, Inc. Comoldated \$31, 313, 128, 897 \$20, 191, 327 \$197, 172, 389 \$197, 389	Memorial Hermann Commercial Health Plan, l	Consolidated					\$0		
Molina Healthcare of Texas, Inc.		Houston		•		·	\$0		
Delias	Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$13,136,587	\$20,151,357	\$19,175,385	\$16,094,010		
El Pisso	Molina Healthcare of Texas, Inc.	Consolidated					\$516,287,625		
New Era Guality Health, Inc., (Team Denta) Soc. 2888,240 \$83,999,520 \$84,773,373 \$57,347,642 \$81,271.		Dallas	\$60,098,882	\$97,557,859	\$106,289,850	\$94,252,541	\$75,676,843		
New Era Quality Health, Inc. (Team Dental) Parkland Community Health Plan, Inc. Providence Table The Community Health Plan, Inc. Providence Table The Community Health Plan, Inc. Providence Table The Community Health Plan, Inc. Providence Table Ta		El Paso	\$17,027,594	\$18,050,072	\$18,835,142	\$20,561,991	\$25,511,844		
Second		Houston	\$52,088,246	\$63,999,526	\$64,773,373	\$57,347,642	\$61,271,227		
Parkland Community Heath Plan. Inc. Normosal TX' \$61,099,170 \$115,441,488 \$82,455,697 \$91,099,598 \$30,005, Physicians Health Choice of Toxas, LLC Consolidated \$33,973,564 \$38,842,497 \$30,095,598 \$30,005, Physicians Health Plan. Inc. October 18		San Antonio	\$83,999,317	\$112,378,345	\$177,513,782	\$281,004,084	\$353,827,715		
Physicians Health Choice of Texas, LLC Scott & White Care Plans	New Era Quality Health, Inc. (Team Dental)	Consolidated	\$14,160	(\$7,286)	\$0	\$0	\$0		
Scott & White Care Plans	Parkland Community Health Plan, Inc.	Northeast TX*	\$61,009,128	\$115,441,488	\$82,452,697	\$91,039,558	\$93,085,561		
Auslin	Physicians Health Choice of Texas, LLC	Consolidated	\$33,973,564	\$38,482,497	\$50,348,811	\$78,482,336	\$112,424,533		
Central TX	Scott & White Care Plans	Consolidated		\$0	\$0		\$0		
Central TX		Austin				\$0	\$0		
Dales, Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Central TX			\$0	\$0	\$0		
Scott & White Health Plan Central TX" \$100,123,443 \$98,892,670,87 \$97,798,		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan Central TX" \$100,123,443 \$98,892,670,87 \$97,798,		· · · · · · · · · · · · · · · · · · ·					\$0		
Scott & White Health Plan Central TX* S100.123,443 S90,860.205 S93,442,314 S94,557,667 S97,767 S97,767 Selectcare of Texas, L. L. C. Consolidated S111,129,346 S112,129,341 S112,129,341 S112,2911 S112,211,244 S102,402,839 S102,242 SSGON Health Plan, Inc. Auslin* S14,038,810 S117,767,732 SHA, L. L. C. Consolidated S10,777,722 S11,487,721 S13,438,478 S13,519,225 SHA, L. L. C. Consolidated S10,777,722 S11,487,721 S13,438,478 S13,519,225 SWA, Auslin S10,787,758,479 S13,519,225 SUperior Healthplan Community Solutions, in Consolidated S10,777,732 Superior Healthplan Community Solutions, in Consolidated S12,747,804 S14,002,051 Superior Healthplan, Inc. Consolidated S12,747,804 S14,002,051					-	·	\$0		
Selectizer of Texas, L. C. Consoldated \$9.11.455 \$9.582325 \$4.702,412 \$1.93.397, Selectizer of Texas, L. C. Consoldated \$101,642,714 \$112,182,946 \$131,512,949 \$115,211,42 \$102,402,93 \$122,241, \$8.80.302, \$102,804,801,801,801,801,801,801,801,801,801,801	Scott & White Health Plan		· ·		•		\$97,798,067		
SalectCare of Texas, L.L.C. Consolidated \$101,042,714 \$112,182,991 \$13,189,225 \$15,211,244 \$102,402,839 \$120,240,838,105 \$13,189,225 \$15,211,244 \$102,402,839 \$120,240,838,105 \$13,189,225 \$13,189,225 \$14,189,536 \$38,185,778,734,735 \$14,189,536 \$38,185,778,734,737 \$11,183,946 \$17,779,732 \$11,148,7521 \$13,635,478 \$13,635,655 \$13,038,478 \$13,518,005 \$13,005,422,105 \$13,005,422,105 \$13,005,422,105 \$13,005,422,105 \$13,005,422,105 \$14,189,536 \$13,189,536 \$13,189,506 \$14,189,536 \$14,189,536 \$13,189,506 \$14,1487,521 \$14,1487,521 \$14,48							\$3,397,725		
Sendor Health Plans, Inc. Austin' \$11,129,946 \$13,159,225 \$20,755,746 \$38,158,728 \$28,222 \$28,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$38,803 \$31,587,224 \$3							\$120,240,319		
Seton Health Plan, Inc. Austin' \$14,038,810 \$11,706,915 \$14,169,538 \$4,423,221 \$8,803. SHA, L.L.C. Consolidated \$10,770,732 \$11,447,521 \$13,038,478 \$75,531,555 \$90,980,555 \$98,505,555. Anileine \$10,770,732 \$11,447,521 \$13,038,478 \$13,038,478 \$15,516,802 \$15,256. Anileine \$10,770,732 \$11,447,521 \$13,038,478 \$15,516,802 \$15,256. Anileine \$10,770,732 \$11,447,521 \$13,038,478 \$15,516,802 \$15,256. Wasco \$3,555,056 \$4,059,424 \$15,544,533 \$21,159,405,33	· · · · · · · · · · · · · · · · · · ·						\$28,222,772		
SHA, L.L.C.	•						\$8,803,209		
Ablene \$10,770,722 \$11,487,521 \$13,638,478 \$13,516,802 \$12,586, Amarillo \$7,637,524 \$3,93,5026 \$14,009,432 \$15,949,533 \$21,526,66, Lubbook \$41,611,106 \$40,542,410 \$43,171,535 \$28,446,294 \$43,300, Waco \$35,585,666 \$4,019,802 \$56,525,535 \$56,947,18 \$7,769, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,500,607 \$13,607, Was & Central TX \$14,002,051 \$14,111,572 \$14,532,285 \$14,560,607 \$13,607,955 \$14,607,957 \$14,600,957 \$14,600,957,975,602 \$14,600,957 \$1,600,957 \$14,600,957 \$1,600,	•						\$98,505,897		
Amarillo \$7,637,534 \$9.392,082 \$14,009,432 \$15,949,633 \$21,159, Lubbock \$46,1611,168 \$40,542,410 \$43,171,535 \$28,464,294 \$43,000,432 \$10,000,432 \$15,000,471,168 \$10,000,432 \$15,000,471,168 \$10,000,432 \$15,000,471,168 \$10,000,432 \$15,000,471,168 \$10,000,471,175 \$15,000,4	O. 17.1, E.E.O.								
Lubbook S41,611,106 S40,542,410 S43,171,575 S28,446,249 S43,380, S40,600,4718 S7,769, West & Central TX S14,002,051 S14,019,602 S6,623,535 S6,094,718 S7,769, West & Central TX S14,002,051 S14,011,072 S14,552,255 S14,560,607 S13,607. Superior Healthplan, Inc. Consolidated S21,479,604 S308,260,143 S45,676,700 S343,427,815 S309,954 S34,840,88 S86,878,767 S6,956,167 S7,797, Corpus Christi S23,465,372 S26,261,954 S28,183,869 S27,195,312 S29,813, Dallas S27,174,13 S41,569,502 S44,607,958 S30,409,947 S42,259, El Paso S18,469,610 S18,317,375 S18,636,869 S27,719,521 S29,813, Lubbook S15,239,369 S7,195,312 S29,813, MRSA/West S6,182,027 S41,473,51 S22,153, MRSA/West S6,182,027 S41,473,51 S22,153, MRSA/West S6,182,027 S28,219,492 S30,467,065 S28,785,164 S31,420, MRSA/West S6,182,027 S24,147,351 S22,153, MRSA/West S6,182,027 S24,182,183, MRSA/West S6,182,182,182,182,182,182,182,182,182,182									
Waco									
West & Central TX									
Superior Healthplan Community Solutions, Ir Consolidated \$0 \$0 \$2.241.072 \$505.854 \$14.91.									
Consolidated \$212,479,804 \$308,200,143 \$345,676,700 \$343,427,815 \$389,994	Superior Healthalen Community Solutions In								
Austin	•		·	·					
Corpus Christ	Superior Healthplan, Inc.								
Dalias \$27,174,133 \$41,595,982 \$43,607,968 \$38,409,947 \$43,259. El Paso \$18,466,610 \$18,317,375 \$18,636,868 \$20,775,623 \$22,841 Lubbook \$15,263,936 \$19,053,245 \$20,902,680 \$19,415,111 \$22,153 MRSAWentral \$6,182,027 \$22,219,492 \$30,467,065 \$28,785,164 \$31,420 MRSACentral \$6,182,027 \$22,219,492 \$30,467,065 \$19,916,815 \$31,420 MRSACentral \$6,182,027 \$22,219,492 \$30,467,065 \$19,916,815 \$31,420 Sum htt X \$0 \$86,45,616 \$12,329,370 \$24,492,178 \$27,791 Sum http:// Consolidated \$84,380,406 \$99,908,29,945 \$98,481,498 \$11,271 Texas Health + Aetna Health Plan Inc. Consolidated \$87,7,223,735 \$89,295,072 \$124,571,413 \$164,397,800 \$165,031 Today's Options of Texas, Inc. Consolidated \$77,223,735 \$89,295,072 \$124,571,413 \$164,397,800 \$165,031 Houston \$0 \$\$99,886 \$0 Prominence HealthFirst of Texas Consolidated \$77,223,735 \$89,295,072 \$349,621 \$359,796 \$0 Beaumont \$0 \$\$99,886 \$0 Prominence HealthFirst of Texas Consolidated \$57,312 \$3,000,546 \$39,923,332 \$10,020,205 \$3,921, 400,400 Mustin \$0 \$1,487,142 \$1,483,338 \$2,227,024 \$1,873, 400,400 Austin \$0 \$0 \$0 \$27,243,875 \$30,914,673 \$287,324,382 \$371,537, 400,400 Austin \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, Inc. Consolidated \$247,184,301 \$272,434,875 \$30,914,673 \$287,324,382 \$371,537, 537, 537, 537, 537, 537, 537, 537,									
EPaso \$18,469,610 \$13,317,375 \$18,636,866 \$20,775,623 \$22,841 Lubbook \$15,263,396 \$19,053,245 \$20,802,806 \$20,802,806 \$19,41111 \$22,153 \$40,802,804 \$30,80		•							
Lubbock \$15,263,936 \$19,053,245 \$20,802,880 \$19,415,111 \$22,153. MRSAWest \$6,182,027 \$28,219,49 \$30,467,065 \$28,755,164 \$31,420. MRSACentral \$6,182,027 \$28,219,45,151 \$23,122,051 \$19,916,815 \$21,920. South TX \$0 \$8,645,616 \$12,229,370 \$24,492,176 \$27,791. San Antonio \$84,380,406 \$97,980,629,45 \$98,441,948 \$112,817. Texas Health + Aetna Health Plan Inc. Consolidated \$0 \$97,980,679 \$10,920,945 \$98,41,498 \$12,817. Texas Children's Health Plan, Inc. Houston' \$77,223,735 \$89,295,072 \$124,571,413 \$164,79,700 \$165,031. Today's Options of Texas, Inc. Consolidated \$0 \$57,312 \$89,295,072 \$124,571,413 \$164,770,700 \$165,031. Today's Options of Texas, Inc. Consolidated \$57,312 \$300,546 \$9,983,32 \$10,020,206 \$3,921. Amarillo \$0 \$5,300,446 \$9,923,332 \$10,020,206 \$3,921. Amarillo \$0 \$1,487,142 \$1,483,388 \$2,287,024 \$1,873. South Texas \$0 \$0 \$0 \$2,702,766 \$1,363,477 \$1,510. UnitedHealthCare Benefits of Texas, Inc. Consolidated \$247,194,301 \$272,434,875 \$300,914,673 \$227,324,382 \$371,537. Austin \$0 \$0 \$0 \$0 \$98,868 \$0 \$0. UnitedHealthCare Community Plan of Texas, Inc. Consolidated \$247,194,301 \$272,434,875 \$300,914,673 \$227,324,382 \$371,537. Austin \$0 \$0 \$0 \$0 \$98,281 \$1,108 \$29,333 \$1,108,209,309,309,309,309,309,309,309,309,309,3									
MRSA/Destrula S6,182,027 \$28,219,492 \$30,467,065 \$28,785,164 \$31,420 \$50,467,065 \$28,785,164 \$31,420 \$50,477 \$20,147,345 \$23,127,255 \$19,916,815 \$27,129,20 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$27,791 \$50,477,18 \$39,441,498 \$112,817 \$50,291 \$50,477,141 \$50,									
MRSACentral \$6,182,027 \$21,147,351 \$23,122,051 \$19,916,815 \$21,920 \$20th TX \$0 \$8,645,616 \$12,329,370 \$24,492,178 \$27,791									
South TX \$0 \$8,645,616 \$12,329,370 \$24,492,178 \$27,791									
San Antonio \$84,380,406 \$97,908,021 \$99,628,945 \$98,81,498 \$112,817			. , ,				\$21,920,675		
Texas Health + Aetna Health Plan Inc.			T -						
Toxas Children's Health Plan, Inc.									
Today's Options of Texas, Inc.			,	-			\$3,293,555		
Houston So \$52 \$359,796 \$0	•					· · ·	\$165,031,062		
Beaumont S0 \$90,866 \$0	Today's Options of Texas, Inc.			` '		· ·	\$0		
Consolidated \$57,312 \$3,000,546 \$9,923,332 \$10,020,205 \$3,921, Amarillo \$0 \$1,487,142 \$1,483,368 \$2,287,024 \$1,873, South Texas \$0 \$\$ \$1,487,142 \$1,483,368 \$2,287,024 \$1,873, South Texas, Inc. Houston' \$89,287 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0		
Amarillo \$0 \$1,487,142 \$1,483,388 \$2,287,024 \$1,873,			,	·			\$0		
South Texas So \$0 \$2,702,756 \$1,363,847 \$1,510,	Prominence HealthFirst of Texas						\$3,921,960		
UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Consolidated \$247,184,301 \$272,434,875 \$300,914,673 \$287,324,382 \$371,537, Austin, San Antonio \$83,877,641 \$90,732,629 \$95,343,499 \$92,993,607 \$114,794, Corpus Christi \$8,498,477 \$10,057,616 \$12,858,784 \$12,455,624 \$17,056, Dallas,Ft Worth \$154,286,084 \$171,547,033 \$192,614,002 \$181,874,043 \$239,749, Houston \$522,099 \$\$7,596 \$98,388 \$1,108 \$(\$62, San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$1,873,160		
UnitedHealthcare Benefits of Texas, Inc. Consolidated \$247,184,301 \$272,434,875 \$300,914,673 \$287,324,382 \$371,537, Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· ·				\$1,510,785		
Austin, \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Houston*	, ,	· ·			\$0		
Austin, San Antonio	UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$247,184,301		\$300,914,673	\$287,324,382	\$371,537,706		
Corpus Christi				-	-		\$0		
Dallas,Ft Worth Houston \$154,286,084 \$171,547,033 \$192,614,002 \$181,874,043 \$239,749,			\$83,877,641				\$114,794,477		
Houston \$522,099 \$97,596 \$98,388 \$1,108 (\$62, \$62, \$62, \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$8,498,477		\$12,858,784	\$12,455,624	\$17,056,587		
Unitedhealthcare Community Plan of Texas, I Consolidated \$211,262,639 \$251,541,086 \$282,722,118 \$271,208,355 \$314,629,		Dallas,Ft Worth	\$154,286,084	\$171,547,033	\$192,614,002	\$181,874,043	\$239,749,194		
Unitedhealthcare Community Plan of Texas, I Consolidated		Houston	\$522,099	\$97,596	\$98,388	\$1,108	(\$62,552)		
Austin,San Antonio \$42,358,894 \$49,632,110 \$53,492,040 \$53,611,151 \$58,217, Corpus Christi \$14,386,019 \$20,720,715 \$22,352,398 \$22,041,733 \$24,592, Dallas, Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		San Antonio	\$0	\$0	\$0	\$0	\$0		
Austin,San Antonio \$42,358,894 \$49,632,110 \$53,492,040 \$53,611,151 \$58,217, Corpus Christi \$14,386,019 \$20,720,715 \$22,352,398 \$22,041,733 \$24,592, Dallas, Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unitedhealthcare Community Plan of Texas, I	Consolidated	\$211,262,639	\$251,541,086	\$282,722,118	\$271,208,355	\$314,629,096		
Dallas, Ft Worth \$0		Austin,San Antonio	\$42,358,894	\$49,632,110	\$53,492,040	\$53,611,151	\$58,217,125		
Dallas, Ft Worth \$0		Corpus Christi	\$14,386,019	\$20,720,715	\$22,352,398	\$22,041,733	\$24,592,804		
Houston \$154,517,726 \$181,063,337 \$206,877,680 \$195,555,472 \$231,819, Consolidated \$103,389 \$3,144,369 \$12,287,668 \$16,746,350 \$20,802, Austin,San Antonio Corpus Christi \$3,601 \$113,948 \$661,515 \$624,115 \$603, Dallas,Ft Worth Houston \$53,745 \$1,285,759 \$3,565,694 \$5,459,529 \$6,464, Houston,Corpus Christi \$251,991 \$205,061 \$216,665 \$249,702 \$236, Allegian Insurance Co. Harlingen* \$13,883,757 \$10,912,567 \$15,296,895 \$5,095,507 \$115, Wellcare of Texas, Inc. Consolidated \$53,443,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,							\$0		
Unitedhealthcare of Texas, Inc. Consolidated \$103,389 \$3,144,369 \$12,287,668 \$16,746,350 \$20,802, \$20,8		·	\$154,517,726	\$181,063,337			\$231,819,167		
Austin,San Antonio \$17,279 \$1,006,071 \$5,920,009 \$7,128,254 \$7,751, Corpus Christi \$3,601 \$113,948 \$661,515 \$624,115 \$603, Dallas,Ft Worth \$28,764 \$738,591 \$2,140,450 \$3,534,452 \$5,984, Houston \$53,745 \$1,285,759 \$3,565,694 \$5,459,529 \$6,464, Houston,Corpus Ch \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unitedhealthcare of Texas, Inc.						\$20,802,854		
Corpus Christi \$3,601 \$113,948 \$661,515 \$624,115 \$603, Dallas,Ft Worth \$28,764 \$738,591 \$2,140,450 \$3,534,452 \$5,984, Houston \$53,745 \$1,285,759 \$3,565,694 \$5,459,529 \$6,464, Houston,Corpus Ch \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$251,991 \$205,061 \$216,665 \$249,702 \$236, Allegian Insurance Co. Harlingen* \$13,883,757 \$10,912,567 \$15,296,895 \$5,095,507 \$115, Vista Health Plan, Inc. Austin* \$93,056 \$629,022 \$1,273,861 \$0 Wellcare of Texas, Inc. Consolidated \$54,496,227 \$61,466,209 \$60,053,479 \$58,471,196 \$65,841, TOTAL FOR TX INDUSTRY \$3,143,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,	·						\$7,751,248		
Dallas,Ft Worth \$28,764 \$738,591 \$2,140,450 \$3,534,452 \$5,984, Houston \$53,745 \$1,285,759 \$3,565,694 \$5,459,529 \$6,464, Houston,Corpus Ch \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$251,991 \$205,061 \$216,665 \$249,702 \$236, Allegian Insurance Co. Harlingen* \$13,883,757 \$10,912,567 \$15,296,895 \$5,095,507 \$115, Vista Health Plan, Inc. Austin* \$93,056 \$629,022 \$1,273,861 \$0 Wellcare of Texas, Inc. Consolidated \$54,496,227 \$61,466,209 \$60,053,479 \$58,471,196 \$65,841, TOTAL FOR TX INDUSTRY \$3,143,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,							\$603,101		
Houston \$53,745 \$1,285,759 \$3,565,694 \$5,459,529 \$6,464, Houston,Corpus Ch \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$5,984,215		
Houston, Corpus Ch \$0		'					\$6,464,290		
UTMB Health Plans, Inc. Galveston* \$251,991 \$205,061 \$216,665 \$249,702 \$236, 419,702 Allegian Insurance Co. Harlingen* \$13,883,757 \$10,912,567 \$15,296,895 \$5,095,507 \$115, 415, 415, 415, 415, 415, 415, 415,							\$0,404,290		
Allegian Insurance Co. Harlingen* \$13,883,757 \$10,912,567 \$15,296,895 \$5,095,507 \$115, Vista Health Plan, Inc. Austin* \$93,056 \$629,022 \$1,273,861 \$0 Wellcare of Texas, Inc. Consolidated \$54,496,227 \$61,466,209 \$60,053,479 \$58,471,196 \$65,841, TOTAL FOR TX INDUSTRY \$3,143,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,	ITMR Health Plans Inc	, ,	·	·	-		\$236,246		
Vista Health Plan, Inc. Austin* \$93,056 \$629,022 \$1,273,861 \$0 Wellcare of Texas, Inc. Consolidated \$54,496,227 \$61,466,209 \$60,053,479 \$58,471,196 \$65,841, TOTAL FOR TX INDUSTRY \$3,143,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,	*			-			\$115,081		
Wellcare of Texas, Inc. Consolidated \$54,496,227 \$61,466,209 \$60,053,479 \$58,471,196 \$65,841, TOTAL FOR TX INDUSTRY \$3,143,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,	•						\$115,061		
TOTAL FOR TX INDUSTRY \$3,143,668,221 \$3,892,209,908 \$4,139,356,086 \$4,335,029,657 \$4,940,446,			-			·	T-		
	•								
TOTAL FOR U.S. INDUSTRY \$3,484,520,885 \$4,316,126,638 \$4,687,338,649 \$7,586,930,801 \$9.293.731.						\$4,335,029,657	\$4,940,446,890		
	TOTAL FOR U.S. INDUSTRY	1	\$3,484,520,885	\$4,316,126,638	\$4,687,338,649	\$7,586,930,801	\$9,293,731,730		

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL EXPENSES

	TOTAL EXPENSES							
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18		
		Year	Year	Year	Year	Year		
AdvantageOptimum	Consolidated	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989	\$2,288,242,55		
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$63,415,268	\$230,654,938	\$257,266,507	\$294,516,33		
·	Austin	\$0	\$0	\$0	\$0	\$		
	Corpus Christi	\$0	\$0	\$0	\$0	 \$		
	El Paso	\$0	\$0	\$0	\$0	 \$		
	Houston	\$0	\$0	\$0	\$0	 \$		
	North Texas	\$0	\$48,241,364	\$180,299,645	\$207,660,724	\$237,532,45		
	San Antonio	\$0	\$15,173,902	\$50,355,293	\$49,605,783	\$56,983,88		
		·						
Notice Health Lea	Northeast Texas	\$0	\$0	\$0	\$0	\$ \$		
Aetna Health Inc.	Consolidated	\$647,894,057	\$499,827,596	\$446,318,872	\$439,176,043	\$504,020,01		
	Austin	\$26,226,918	\$25,947,995	\$36,638,953	\$40,124,808	\$45,536,90		
	Corpus Christi	\$460,030	\$1,197,584	\$388,466	\$73,462	\$157,85		
	Dallas	\$312,614,242	\$204,119,551	\$138,547,124	\$104,872,459	\$124,204,13		
	El Paso	\$6,928,354	\$4,396,463	\$2,896,898	\$2,354,137	\$2,196,71		
	Houston	\$186,593,749	\$180,905,329	\$217,146,225	\$225,187,499	\$266,492,87		
	San Antonio	\$115,070,764	\$83,260,675	\$50,701,205	\$66,563,677	\$65,431,53		
Amerigroup Texas, Inc.	Consolidated	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891	\$4,191,353,85		
	Austin	\$128,359,290	\$195,142,297	\$220,217,960	\$202,132,495	\$203,648,49		
	Beaumont	\$90,901,703	\$122,699,053	\$125,446,144	\$127,612,831	\$131,677,34		
	Corpus Christi	(\$27,873)	\$147,512	\$3,297,715	\$5,380	(\$16,72		
	Dallas	\$473,991,448	\$558,827,095	\$583,357,715	\$577,324,703	\$658,081,96		
	El Paso	\$137,450,277	\$147,997,002	\$146,012,881	\$149,435,700	\$157,368,46		
	Ft Worth	\$587,367,842	\$788,583,216	\$856,733,915	\$790,862,405	\$883,646,16		
	Houston	\$670,664,506	\$798,706,783	\$847,859,826	\$815,588,173	\$891,490,08		
	Lubbock	\$62,991,582	\$115,251,375	\$129,071,828	\$119,167,116	\$134,391,83		
	San Antonio	\$121,738,604	\$166,860,449	\$182,904,803	\$173,114,891	\$187,609,52		
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$102,904,003	\$0	\$107,009,32		
Janua Toxas, Illo.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	91-		
	Ft Worth	\$0	\$0 \$0	\$0	\$0	4		
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3		
			\$0 \$0		\$0 \$0	3		
	San Antonio Northeast Texas	\$0 \$0		\$0 \$0	\$0 \$0			
readien Uselth Disc. Inc.			\$0 \$0					
rcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	,		
	Amarillo	\$0	\$0	\$0	\$0	9		
	Austin	\$0	\$0	\$0	\$0	9		
	Beaumont	\$0	\$0	\$0	\$0	(
	El Paso	\$0	\$0	\$0	\$0	Ç		
	Northeast Texas	\$0	\$0	\$0	\$0	Ç		
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	Ç		
	Texas	\$0	\$0	\$0	\$0	Ç		
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	Ç		
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	Ç		
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	(
	Austin	\$0	\$0	\$0	\$0	(
	Dallas	\$0	\$0	\$0	\$0	Q		
	El Paso	\$0	\$0	\$0	\$0	9		
	Houston	\$0	\$0	\$0	\$0	Ş		
CHRISTUS Health Plan	Corpus Christi*	\$23,349,782	\$26,767,322	\$74,341,862	\$137,667,498	\$151,847,89		
Cigna Healthcare of Texas, Inc.	Consolidated	\$88,074,542	\$83,236,867	\$120,610,647	\$79,146,562	\$73,537,72		
	Dallas	\$1,761,490	\$2,497,105	\$361,832	\$221,610	\$154,42		
	Houston	\$86,313,052	\$80,739,762	\$120,248,815	\$78,924,952	\$73,383,29		
Community First Health Plans, Inc.	San Antonio*	\$298,825,442	\$341,052,799	\$405,969,175	\$514,965,322	\$554,154,3		
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$694,473,303	\$957,604,9		
Community Health Choice, Inc.	Houston*	\$704,803,922	\$849,566,937	\$1,149,162,451	\$845,225,891	\$673,742,8		
Cook Children's Health Plan	Dallas*	\$277,557,438	\$286,446,096	\$327,839,757	\$513,288,188	\$540,880,3		
Priscoll Children's Health Plan	Corpus Christi*	\$394,475,190	\$451,522,928	\$517,093,827	\$636,420,512	\$688,583,2		
I Paso First Health Plans, Inc.	Consolidated	\$148,104,419	\$189,608,949	\$192,901,083	\$182,513,370	\$196,985,62		
Essence Healthcare, Inc.	Consolidated	\$0	\$109,000,949	\$0	\$102,513,370	Ψ190,905,02		
resenius Health Plans of Texas Inc.	Consolidated	\$5,148	(\$7,123)	\$1,588,256	\$2,675,711	\$3,577,83		
lealth Care Service Corp.	Consolidated	\$3,587,178,570	\$5,236,538,703	\$6,507,651,414	\$31,199,282,584	\$33,599,058,5		
	Abilene	\$7,202,078	\$16,693,412	\$26,851,585	\$39,474,906	\$40,130,7		
	Amarillo,Lubbock	\$22,317,909	\$34,559,464	\$57,666,029	\$80,005,918	\$82,290,7		
	Austin	\$141,490,772	\$234,795,594	\$297,196,739	\$580,652,027	\$560,217,48		
	Beaumont,Lufkin	\$141,490,772	\$19,813,046	\$22,924,959	\$25,425,239	\$23,803,0		
	Corpus Christi	\$15,794,537	\$30,972,562	\$45,421,793	\$57,024,900	\$71,098,2		
	Dallas,Ft Worth	\$306,171,293	\$513,429,889	\$578,072,338	\$860,008,895	\$894,732,6		
	East Texas,Tyler	\$34,267,028	\$73,446,143	\$128,297,651	\$173,218,629	\$191,947,5		
	El Paso	\$34,267,028 \$42,192,045	\$86,657,930	\$128,297,651	\$61,258,066			
	■□ L E d5()	J4Z, 19Z,U45	Ψου,υο,1,930	JOS 401 UXX		\$54,252,4 \$493,438,9		
			\$4E0 000 004		ወደብዕ <u>ለበ</u> ስ ስለስ !			
	Houston	\$258,253,576	\$459,269,281	\$514,139,125	\$508,489,946			
	Houston Midland	\$258,253,576 \$9,134,865	\$16,264,639	\$514,139,125 \$34,716,247	\$49,804,973	\$44,996,5		
	Houston Midland Rio Grande Valley	\$258,253,576 \$9,134,865 \$37,305,753	\$16,264,639 \$63,543,486	\$514,139,125 \$34,716,247 \$75,692,990	\$49,804,973 \$65,557,707	\$44,996,5 \$104,707,3		
	Houston Midland Rio Grande Valley San Angelo	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645	\$16,264,639 \$63,543,486 \$10,049,261	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870	\$49,804,973 \$65,557,707 \$44,984,505	\$44,996,5 \$104,707,3 \$52,944,5		
logishenring Life 9 Health Inc. Co. June	Houston Midland Rio Grande Valley San Angelo San Antonio	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4		
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562	\$44,996,5i \$104,707,3i \$52,944,5i \$221,878,4i \$4,047,849,5i \$2,265,179,2i \$761,790,4i		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391)	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895)	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5		
	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354)	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5 (\$572,3		
umana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$577,945,239	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5 (\$572,3 \$254,803,4		
lumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$577,945,239	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153 \$1,087,803,942	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837 \$1,049,161,853	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5 (\$572,3 \$254,803,4 \$1,164,548,4		
lumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$577,945,239	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5 (\$572,3 \$254,803,4 \$1,164,548,4		
lumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$577,945,239 \$0 \$0 \$0	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153 \$1,087,803,942	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837 \$1,049,161,853	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5 (\$572,3 \$254,803,4 \$1,164,548,4 \$393,268,8		
lumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$577,945,239	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974 \$0 \$0	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153 \$1,087,803,942 \$351,157,400	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837 \$1,049,161,853 \$358,787,516	\$44,996,5 \$104,707,3 \$52,944,5 \$221,878,4 \$4,047,849,5 \$2,265,179,2 \$761,790,4 \$212,611,4 \$52,479,8 (\$660,8 (\$215,1 \$236,321,5 \$7,022,5 (\$572,3 \$254,803,4 \$1,164,548,4 \$393,268,8 \$337,099,9		
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$577,945,239 \$0 \$0 \$0	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974 \$0 \$0 \$0	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153 \$1,087,803,942 \$351,157,400 \$261,045,028	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837 \$1,049,161,853 \$358,787,516 \$284,730,581	\$49,436,96 \$44,996,56 \$104,707,33 \$52,944,55 \$221,878,44 \$4,047,849,56 \$2,265,179,26 \$761,790,47 \$212,611,40 \$52,479,87 (\$660,8 (\$215,19 \$236,321,50 \$7,022,55 (\$572,33 \$254,803,40 \$1,164,548,40 \$393,268,83 \$337,099,90 \$31,279,30 \$165,796,20		
Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$0 \$577,945,239 \$0 \$0 \$0 \$0	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974 \$0 \$0 \$0	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153 \$1,087,803,942 \$351,157,400 \$261,045,028 \$112,937,356	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837 \$1,049,161,853 \$358,787,516 \$284,730,581 \$41,504,564	\$44,996,5i \$104,707,3i \$52,944,5i \$221,878,4i \$4,047,849,5i \$2,265,179,2i \$761,790,4i \$212,611,4i \$52,479,8i (\$660,8i (\$215,1i \$236,321,5i \$7,022,5i (\$572,3i \$254,803,4i \$1,164,548,4i \$393,268,8i \$337,099,9i \$31,279,3i \$165,796,2i		
Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$258,253,576 \$9,134,865 \$37,305,753 \$5,176,645 \$53,492,337 \$2,195,936,767 \$1,720,771,581 \$1,820,042,747 \$352,878,019 \$220,296,745 \$138,830,648 \$81,304,794 \$354,090,385 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,264,639 \$63,543,486 \$10,049,261 \$93,218,927 \$2,152,646,882 \$2,109,573,607 \$2,123,898,577 \$473,502,085 \$240,646,418 \$227,980,499 \$84,672,480 \$358,800,873 \$6,378,754 \$107,923,494 \$623,993,974 \$0 \$0 \$0 \$0	\$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$2,432,567,534 \$2,388,726,803 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545 (\$3,003,354) \$306,782,153 \$1,087,803,942 \$351,157,400 \$261,045,028 \$112,937,356 \$180,564,997	\$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$2,133,853,294 \$2,071,804,994 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410 \$102,949 \$275,987,837 \$1,049,161,853 \$358,787,516 \$284,730,581 \$41,504,564 \$167,447,470	\$44,996,5i \$104,707,3; \$52,944,5; \$221,878,4; \$4,047,849,5; \$2,265,179,2; \$761,790,4; \$212,611,4; \$52,479,8; (\$660,8; (\$215,1); \$236,321,5; \$7,022,5; (\$572,3); \$254,803,4; \$1,164,548,4; \$393,268,8; \$337,099,9; \$31,279,3		

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL EXPENSES

		TOTAL EXPENSES								
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18				
		Year	Year	Year	Year	Year				
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0				
	Houston	\$0	\$0	\$0	\$0	\$0				
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$30,693,541	\$69,165,927	\$105,696,314	\$80,737,114				
Molina Healthcare of Texas, Inc.	Consolidated	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229				
	Dallas	\$415,927,765	\$644,750,703	\$730,816,656	\$751,536,057	\$817,466,453				
	El Paso	\$113,355,421	\$144,796,747	\$158,596,947	\$173,651,456	\$190,029,530				
	Houston	\$343,237,893	\$475,016,201	\$491,772,870	\$447,904,990	\$444,793,247				
	San Antonio	\$492,484,344	\$803,322,269	\$1,090,573,647	\$1,468,545,147	\$1,646,050,001				
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$14,160	(\$7,286)	\$0	\$0	\$0				
Parkland Community Health Plan, Inc.	Northeast TX*	\$478,564,774	\$559,743,025	\$538,905,631	\$523,684,548	\$583,118,892				
Physicians Health Choice of Texas, LLC	Consolidated	\$339,834,479	\$363,141,373	\$423,226,050	\$774,123,285	\$989,990,472				
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0				
	Austin	\$0	\$0	\$0	\$0	\$0				
	Central TX	\$0	\$0	\$0	\$0	\$0				
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0	\$0				
	East Texas	\$0	\$0	\$0	\$0	\$0				
Scott & White Health Plan	Central TX*	\$639,589,227	\$701,753,659	\$732,188,576	\$700,040,907	\$691,606,260				
Selectcare Health Plans, Inc.	Consolidated	\$51,958,901	\$41,599,184	\$32,486,487	\$23,053,503	\$21,703,493				
SelectCare of Texas, L.L.C.	Consolidated	\$713,487,108	\$782,208,356	\$814,577,426	\$831,993,385	\$853,197,814				
Sendero Health Plans, Inc.	Austin*	\$66,714,481	\$63,440,730	\$80,658,924	\$178,774,957	\$143,468,942				
Seton Health Plan, Inc.	Austin*	\$57,790,850	\$56,029,593	\$62,499,094	\$28,957,691	\$30,329,033				
SHA, L.L.C.	Consolidated	\$527,547,076	\$512,453,685	\$634,293,102	\$587,776,381	\$649,605,461				
	Abilene	\$74,883,893	\$74,801,240	\$99,525,889	\$86,585,356	\$92,671,051				
	Amarillo	\$50,836,653	\$63,956,419	\$97,099,882	\$95,552,890	\$111,850,904				
	Lubbock	\$262,012,328	\$256,264,350	\$291,677,275	\$277,354,110	\$312,975,530				
	Waco	\$17,854,934	\$25,531,776	\$36,283,346	\$28,712,518	\$33,467,624				
	West & Central TX	\$121,959,268	\$91,891,751	\$109,700,937	\$99,571,508	\$98,640,566				
Superior Healthplan Community Solutions, In	Consolidated	\$0	\$0	\$2,241,072	\$2,983,791	\$12,818,503				
Superior Healthplan, Inc.	Consolidated	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295				
	Austin	\$266,481,506	\$278,160,483	\$626,039,170	\$683,192,451	\$709,991,639				
	Corpus Christi	\$203,012,839	\$249,444,444	\$288,266,614	\$309,013,680	\$327,787,524				
	Dallas	\$249,251,203	\$390,118,516	\$448,769,856	\$459,877,983	\$527,116,328				
	El Paso	\$139,683,796	\$152,851,173	\$170,125,676	\$213,680,859	\$226,574,219				
	Lubbock	\$134,363,674	\$175,433,031	\$206,571,935	\$225,134,414	\$257,036,960				
	MRSAWest	\$49,466,957	\$293,683,640	\$354,027,264	\$362,065,891	\$405,114,028				
	MRSACentral	\$49,466,957	\$227,641,877	\$256,801,911	\$259,228,526	\$292,639,469				
	South TX	\$0	\$73,464,700	\$121,068,105	\$268,576,331	\$284,480,293				
	San Antonio	\$713,216,346	\$882,594,115	\$961,152,271	\$1,089,541,620	\$1,212,066,833				
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$14,608,056	\$24,756,939				
Texas Children's Health Plan, Inc.	Houston*	\$916,393,848	\$943,308,227	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226				
Today's Options of Texas, Inc.	Consolidated	\$0	(\$52)	\$2,584,950	\$0	\$0				
	Houston	\$0	(\$52)	\$2,023,347	\$0	\$0				
	Beaumont	\$0	\$0	\$561,603	\$0	\$0				
Prominence HealthFirst of Texas	Consolidated	\$57,312	\$6,260,127	\$29,567,933	\$46,109,208	\$11,312,129				
	Amarillo	\$0	\$2,317,323	\$4,646,343	\$7,114,472	\$8,006,591				
	South Texas	\$0	\$0	\$8,472,718	\$6,527,505	\$6,487,256				
UNICARE Health Plans of Texas, Inc.	Houston*	(\$94,036)	\$0	\$0	\$0	\$0				
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439				
,	Austin	\$0	\$0	\$0	\$0	\$0				
	Austin,San Antonio	\$760,920,804	\$808,258,277	\$833,539,827	\$976,173,113	\$1,076,150,634				
	Corpus Christi	\$77,161,336	\$90,865,906	\$113,136,762	\$130,274,671	\$160,749,674				
	Dallas,Ft Worth	\$1,412,758,649	\$1,563,962,714	\$1,707,280,429	\$1,912,026,914	\$2,259,608,806				
	Houston	\$3,285,519	\$471,449	\$204,168	(\$26,203)	(\$109,675)				
	San Antonio	\$0	\$0	\$0	\$0	\$0				
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627				
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	\$273,217,722	\$388,968,699	\$424,393,262	\$472,584,630	\$421,438,576				
	Corpus Christi	\$95,798,379	\$169,384,873	\$194,461,187	\$184,752,958	\$192,141,639				
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0				
	Houston	\$1,107,409,963	\$1,395,161,924	\$1,695,646,790	\$1,693,558,343	\$1,989,194,412				
Unitedhealthcare of Texas, Inc.	Consolidated	\$619,005	\$28,773,271	\$76,307,510	\$95,133,774	\$108,063,687				
	Austin,San Antonio	\$103,508	\$9,228,434	\$36,936,152	\$40,575,644	\$44,523,329				
	Corpus Christi	\$21,574	\$1,047,469	\$4,151,629	\$3,588,794	\$3,354,682				
	Dallas,Ft Worth	\$172,221	\$6,718,091	\$13,125,274	\$20,055,480	\$28,335,959				
	Houston	\$321,702	\$11,779,276	\$22,094,454	\$30,913,855	\$31,849,717				
	Houston, Corpus Ch		\$0	\$0	\$0	\$0				
UTMB Health Plans, Inc.	Galveston*	\$618,541	\$537,804	\$476,352	\$582,476	\$533,415				
Allegian Insurance Co.	Harlingen*	\$55,125,774	\$54,621,657	\$96,899,233	\$30,065,636	(\$2,536,051)				
Vista Health Plan, Inc.	Austin*	\$93,056	\$629,022	\$1,280,400	\$0	\$0				
Wellcare of Texas, Inc.	Consolidated	\$317,950,431	\$359,987,374	\$379,569,852	\$393,854,051	\$408,268,900				
TOTAL FOR TX INDUSTRY	1	\$22,423,842,088	\$28,179,520,222	\$31,728,386,737	\$35,112,685,344	\$38,312,008,658				
		, -,,	. , -,, 	. , -,,	-, -,,-					
TOTAL FOR U.S. INDUSTR	v	\$25,541,433,859	\$31,806,418,565	\$36,244,876,854	\$63,621,833,477	\$70,857,298,703				

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION NET INCOME BEFORE TAXES

		NET INCOME BEFORE TAXES					
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
AdvantageOptimum	Consolidated	\$43,963,827	\$31,400,147	\$320,366,897	\$65,826,406	\$67,799,234	
etna Better Health of Texas, Inc.	Consolidated	\$0	\$6,860,160	\$21,929,520	\$28,829,494	\$21,362,57	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	El Paso	\$0	\$0 \$0	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
	North Texas	\$0	\$5,728,310	\$10,261,071	\$25,223,741	\$9,929,53	
	San Antonio	\$0	\$1,131,852	\$11,668,449	\$3,605,753	\$11,433,04	
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$33,993,264	\$0 \$20,872,797	\$0 (\$11,966,084)	\$0 (\$29,813,719)	\$ (\$29,114,41	
terna ricatur inc.	Austin	\$3,279,240	\$634,625	\$195,181	(\$2,296,131)	(\$4,416,01	
	Corpus Christi	\$65,532	\$170,134	(\$92,848)	\$115,384	\$84,99	
	Dallas	\$1,359,975	\$5,533,720	(\$21,299,323)	(\$12,861,110)	(\$6,995,14	
	El Paso Houston	\$727,490 \$15,649,341	(\$277,696) \$1,026,116	(\$329,057) (\$6,671,930)	\$228,656 (\$10,992,825)	(\$334,76 (\$14,439,46	
	San Antonio	\$12,911,686	\$13,785,898	\$16,231,894	(\$4,007,692)	(\$3,014,01	
Amerigroup Texas, Inc.	Consolidated	\$70,177,825	\$108,093,454	\$150,981,460	\$131,754,055	\$74,971,37	
	Austin	(\$1,989,493)	(\$5,042,957)	(\$16,247,452)	(\$25,056,697)	(\$21,209,79	
	Beaumont Corpus Christi	(\$1,680,632) (\$17,336)	(\$6,829,727) (\$152,059)	(\$6,346,110) (\$3,296,172)	(\$20,373,647) (\$8,579)	(\$23,950,33 \$12,79	
	Dallas	\$10,750,351	(\$39,570,281)	(\$5,523,877)	\$121,053,144	\$184,781,96	
	El Paso	(\$3,487,515)	\$1,495,473	(\$5,242,356)	(\$22,115,657)	(\$24,690,35	
	Ft Worth	\$52,848,735	\$141,386,945	\$175,804,147	\$144,247,351	\$104,895,48	
	Houston Lubbock	\$42,627,106 (\$1,831,622)	(\$7,250,202) (\$2,163,076)	(\$54,833,427) (\$4,197,831)	(\$104,119,253) (\$12,984,531)	(\$129,934,69 (\$20,528,32	
	San Antonio	(\$315,965)	(\$3,654,525)	(\$9,603,643)	(\$17,371,069)	(\$20,976,35	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$10,17	
	Dallas Et Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3	
	Northeast Texas	\$0	\$0	\$0	\$0	9	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9	
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9	
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9	
	El Paso	\$0	\$0	\$0	\$0	\$	
	Northeast Texas	\$0	\$0	\$0	\$0	9	
lumana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9	
CBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	93	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3	
	Houston	\$0	\$0	\$0	\$0	\$	
CHRISTUS Health Plan	Corpus Christi*	(\$2,833,026)	(\$5,247,288)		(\$1,745,015)	\$16,808,63	
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,680,795	\$330,247	(\$9,270,020)	\$1,079,349	\$3,468,88	
	Dallas Houston	\$53,617 \$2,627,178	\$9,908 \$320,339	(\$27,810) (\$9,242,210)	\$3,022 \$1,076,327	\$7,28 \$3,461,60	
Community First Health Plans, Inc.	San Antonio*	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,38	
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	(\$5,605,347)	\$1,815,55	
Community Health Choice, Inc.	Houston*	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,64	
Cook Children's Health Plan Priscoll Children's Health Plan	Dallas* Corpus Christi*	\$18,290,798 (\$9,312,383)	\$11,284,574 (\$15,618,528)	\$18,657,587 \$6,410,024	(\$5,646,316) \$25,621,729	\$11,048,36 (\$21,730,90	
Paso First Health Plans, Inc.	Consolidated	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719	\$78,59	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	. ,	
resenius Health Plans of Texas Inc.	Consolidated	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,22	
lealth Care Service Corp.	Consolidated Abilene	\$418,899,568 \$327,303	(\$491,339,651) (\$7,314,268)	-	\$1,729,512,920 \$3,220,297	\$2,414,093,50 \$16,861,80	
	Abilene Amarillo,Lubbock	\$327,393 (\$1,113,453)	(\$7,314,268) (\$11,872,669)	,	\$3,220,297 \$8,257,935	\$16,861,86 \$38,910,2	
	Austin	(\$8,328,823)	(\$85,567,799)	(\$40,019,414)	(\$48,613,081)	\$30,044,30	
	Beaumont,Lufkin	(\$1,365,447)	(\$10,366,604)	(\$6,280,961)	(\$3,459,206)	\$4,031,4	
	Corpus Christi	(\$818,950) \$37,353,801	(\$12,572,013) (\$183,248,038)		(\$2,297,246) (\$56,430,992)	\$28,162,5 \$280,010,3	
	Dallas,Ft Worth East Texas,Tyler	\$37,353,801 (\$139,071)	(\$183,248,038) (\$27,267,292)	-	(\$56,430,992) \$22,770,966	\$289,010,3 \$116,504,7	
	El Paso	\$19,661,313	(\$12,400,882)		(\$10,889,558)	\$11,512,6	
	Houston	\$42,777,777	(\$144,834,361)	(\$43,163,922)	(\$40,964,694)	\$100,827,0	
	Midland	\$1,656,238	(\$3,432,218)		\$15,660,065	\$38,669,2	
	Rio Grande Valley San Angelo	\$11,173,065 \$778,505	(\$16,440,863) (\$3,622,103)	-	(\$14,646,282) \$3,065,005	(\$15,080,1 \$23,075,4	
	San Angelo San Antonio	\$7,237,923	(\$33,119,237)	(\$10,812,561)	(\$1,302,740)	\$76,610,1	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$15,265,861	\$69,303,961	(\$55,697,743)	(\$33,233,434)	\$125,746,5	
	TX HMO	(\$4,996,908)	\$56,226,941	(\$60,048,945)	(\$35,911,274)	\$3,406,1	
umana Health Plan of Texas, Inc.	Consolidated Austin	\$27,135,401 (\$77,464)	(\$106,655,511) (\$51,830,054)		\$21,924,059 (\$2,701,287)	(\$8,281,9 (\$3,746,1	
	Austin Corpus Christi	\$6,881,113	(\$3,072,330)	-	(\$2,701,287)	(\$3,746,1	
	Dallas	\$8,387,250	(\$9,544,163)		\$956,074	(\$1,180,7	
	El Paso	\$6,858,002	\$9,155,179	\$906,932	\$506,032	(\$352,9	
	Houston	\$3,392,323	(\$44,810,827)	-	\$3,314,474	(\$56,6	
	Rio Grande East Texas	\$0 \$0	(\$634,159) (\$3,973,431)	-	(\$35,026) \$720,233	(\$175,5 (\$940,2	
	San Antonio	\$0 \$3,448,445	(\$3,973,431) (\$1,945,726)		\$720,233 \$18,281,170	(\$940,2	
umana Health Plan, Inc.	Consolidated	\$0	\$0	\$28,704,761	\$17,599,197	\$42,093,2	
·	Austin,San Antonio	\$0	\$0	\$12,976,716	\$6,833,980	\$15,694,9	
	Dallas,Ft Worth	\$0	\$0	\$7,059,025	\$5,918,767	\$8,802,7	
	East Texas	\$0 \$0	\$0 \$0	(\$828,888) \$3.367.040	\$535,144 \$3,915,376	\$501,40 \$6,452.60	
	South Texas	\$0	\$0 \$0	\$3,367,940 \$2,747,830	\$3,915,376 \$2,579,344	\$6,452,60 \$4,281,14	
	West Lexas	\(\frac{1}{1}\)	NI.				
	West Texas Houston	\$0 \$0	\$0 \$0	\$3,882,139	\$1,816,586	\$6,360,4	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	NET INCOME BEFORE TAXES							
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year		
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)		
Molina Healthcare of Texas, Inc.	Consolidated	(\$4,804,845)	(\$10,069,409)	\$138,139,544	\$30,919,244	\$245,596,583		
	Dallas	(\$40,212,916)	(\$30,308,525)	\$28,808,449	(\$3,343,863)	\$54,945,034		
	El Paso	(\$7,489,347)	(\$6,261,732)	(\$3,745,632)	(\$12,461,032)	(\$4,991,859)		
	Houston	(\$14,106,562)	(\$18,419,660)	\$4,493,691	(\$4,074,808)	\$11,504,732		
	San Antonio	\$57,003,981	\$44,920,508	\$108,583,035	\$50,798,948	\$184,138,674		
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$13,470)	\$6,774	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$5,866,505)		
Physicians Health Choice of Texas, LLC	Consolidated	(\$300,894)	\$10,167,540	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)		
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$628,462		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Central TX	\$0	\$0	\$0	\$0	\$0		
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	East Texas	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan	Central TX*	\$24,193,692	(\$11,353,631)	(\$59,960,969)	\$12,044,742	\$27,681,044		
Selectcare Health Plans, Inc.	Consolidated	(\$179,983)	\$1,379,957	\$1,550,417	\$1,587,821	\$1,314,444		
		,						
SelectCare of Texas, L.L.C.	Consolidated	\$19,638,240	\$21,096,325 (\$4,704,304)	\$23,681,344	\$14,169,416	\$21,278,417		
Sendero Health Plans, Inc.	Austin*	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)		
Seton Health Plan, Inc.	Austin*	(\$296,710)	\$1,511,817	\$1,878,221	\$7,002,133	\$6,172,081		
SHA, L.L.C.	Consolidated	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)		
	Abilene	(\$1,251,743)	\$348,341	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)		
	Amarillo	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)		
	Lubbock	(\$32,155,879)	(\$8,397,483)	(\$991,072)	(\$16,272,335)	(\$53,916,552)		
	Waco	\$1,298,461	(\$602,186)	(\$2,571,831)	\$5,377,891	\$1,630,015		
	West & Central TX	\$1,859,172	\$9,903,093	\$11,528,732	(\$3,083,352)	(\$7,245,688)		
Superior Healthplan Community Solutions, In		\$0	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)		
Superior Healthplan, Inc.	Consolidated	\$56,434,159	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761		
	Austin	\$12,294,561	\$6,600,360	\$6,271,391	\$10,275,198	\$14,048,951		
	Corpus Christi	\$8,586,639	\$1,564,548	(\$3,319,776)	\$7,767,386	\$14,874,752		
	Dallas	(\$1,697,172)	\$22,245,827	\$31,985,268	\$30,081,244	\$24,870,753		
	El Paso	\$10,587,072	\$8,376,222	\$1,034,158	\$5,285,008	\$3,033,794		
	Lubbock	(\$707,561)	\$7,321,050	\$6,557,600	(\$1,096,234)	(\$1,089,037)		
	MRSAWest	\$2,168,375	(\$1,384,559)	\$263,732	\$13,012,461	\$19,453,588		
	MRSACentral	\$2,168,375	(\$7,171,153)	\$12,704,294	\$9,288,951	\$13,877,883		
	South TX	\$0	\$3,943,949	\$10,017,848	\$5,424,817	(\$5,585,879)		
	San Antonio	\$34,228,602	\$5,932,173	\$29,875,634	\$18,616,757	\$14,733,957		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	(\$578,030)	(\$3,761,224)		
Texas Children's Health Plan, Inc.	Houston*	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)		
Today's Options of Texas, Inc.	Consolidated	(\$1,185)	(\$1,652)	\$951,217	\$0	\$0		
	Houston	(\$1,185)	(\$1,652)	\$744,557	\$0	\$0		
	Beaumont	\$0	\$0	\$206,660	\$0	\$0		
Prominence HealthFirst of Texas	Consolidated	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160		
Troninche freathin hat of rexus	Amarillo	\$0	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)		
	South Texas	\$0	\$0	(\$1,170,115)	(\$59,884)	(\$967,200)		
UNICARE Health Plans of Texas, Inc.	Houston*	\$174,778	\$0 \$0	\$0	(\$39,884)	\$0 \$0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$237,068,609	\$153,392,147	\$79,036,098	\$102,357,396	\$79,435,848		
Officed Health Care Belletits of Texas, IIIC.	Austin	\$237,008,009	\$100,392,147	\$0	\$102,337,390	\$19,433,646		
		-			· ·	·		
	Austin,San Antonio Corpus Christi	\$86,428,267	\$58,619,153	\$32,777,911	\$39,531,303	\$23,965,101		
	<u> </u>	\$8,499,903	\$6,003,489	\$3,684,479	\$5,249,060	\$3,550,579		
	Dallas,Ft Worth	\$143,028,472	\$88,412,051	\$42,719,140	\$57,523,587	\$51,794,895		
	Houston	(\$888,033)	\$357,455	(\$145,432)	\$53,448	\$125,274		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Unitedhealthcare Community Plan of Texas,		\$75,793,372	\$125,061,147	\$63,705,799	(\$38,496,959)	(\$24,842,745)		
	Austin,San Antonio	\$20,155,240	\$13,803,673	\$29,900,765	(\$22,841,295)	\$52,013,030		
	Corpus Christi	\$2,247,845	(\$3,748,654)	(\$4,205,534)	(\$2,609,234)	\$5,959,172		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$53,390,287	\$115,131,052	\$38,010,568	(\$13,046,431)	(\$82,814,946)		
Unitedhealthcare of Texas, Inc.	Consolidated	\$156,101	(\$865,322)	\$4,014,495	\$17,284,472	\$15,112,286		
	Austin,San Antonio	(\$49,938)	(\$621,298)	(\$1,202,178)	\$2,217,882	\$1,544,860		
	Corpus Christi	\$13,350	\$32,180	(\$445,870)	\$505,961	\$219,723		
	Dallas,Ft Worth	\$70,788	(\$1,195,826)	\$1,837,610	\$5,163,722	\$7,038,424		
	Houston	\$121,901	\$919,623	\$3,824,935	\$9,396,908	\$6,309,279		
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$1,310,335	\$306,244	\$308,179	\$714,564	\$185,507		
Allegian Insurance Co.	Harlingen*	\$2,119,170	\$2,455,946	(\$5,759,947)	\$37,381,356	\$3,787,960		
Vista Health Plan, Inc.	Austin*	(\$84,945)	(\$621,048)	(\$1,261,882)	\$07,381,330	\$3,767,960		
Wellcare of Texas, Inc.	Consolidated	(\$18,280,496)	\$6,966,892	\$5,085,160	\$16,649,284	\$16,752,285		
•								
TOTAL FOR TX INDUSTRY		\$694,328,544	(\$103,801,027)	\$440,715,393	\$276,757,169	\$1,279,913,835		
TOTAL FOR U.S. INDUSTR	v	\$1,024,290,610	(\$30,005,311)	\$463,475,311	\$2,134,577,460	\$3,057,207,745		

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION AFTER TAX NET INCOME

Aetna Better Health of Texas, Inc. Consolidated \$0	Veal					ER TAX NET INCC		
Amanta Beter Health of Taxas, Inc. **Cronicipies 1	Automate Deliver March M	BASIC SERVICE HMO's	DIVISION					
Agenta Better Health of Texas, Inc. Consciolated \$6 \$10 \$10 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3	Carcolised 15 15 15 15 15 15 15 1							
Austral	Musers 10	AdvantageOptimum						
Course Christ	Carson Christia Finale	Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$4,646,048	\$15,436,882	\$19,081,255	\$16,614,562
Copus Cried 50 50 50 50 50 50 50 5	Cartac Christs		Austin	\$0	\$0	\$0	\$0	\$0
EP 10	EPaiso							
Poseboon 10 \$5 \$5 \$5 \$1 \$7 \$2 \$2 \$3 \$3 \$4 \$4 \$4 \$4 \$4 \$4	Houston Size		•		,			
Som Tools 10 \$3.83 m 200 \$3.92 m \$	## Worth Flores \$3 \$3.947(00) \$7.226,007 \$1.624,007 \$1.777,007 \$7.777,0					•		
Sun Ancero	Service Serv			•	·	·		
Amen Health Inc.	Amenia Health Inc. Somewhat Plans Controllation September							
Aeren Heelth Inc. Consolidated \$25,554,475 \$51,054,246 \$75,453,356 \$81,369,868 \$25,375,240 \$25,575,407 \$25,400,401 \$25,400,	Auton			•				
Augin September Septembe	Audio 1977, 1977	A store I legitle in a		·	·	·		·
Corpus Circuit \$45,420 \$721,295 \$89,505 \$89,604 \$88,020 \$80,005 \$80,00	Corpus Circuit	Aetha Health Inc.						
Dallais SPI-2796 28.5872.002 38.5816.727 58.7950.002 56.5616.007 56.777.007 58.000.007 56.777.007 58.000.007 56.777.007 58.000.007 58.0	Dallies \$942,746 \$392,852 \$35,554,727 \$37,755,002 \$18,569,730 \$27,000 \$20,000 \$35,000							
Character Section Se	El Pisico \$555,4302 \$1617148 \$210,067 \$131,557 \$277,071 \$111,0074 \$111,007		-		-			
## Amerignoup Texas, Inc. ## American Texas, Inc.	Monitorion \$10.08.02.46 \$0.000.20.00 \$10.000.000 \$3.000.0000 \$3.000.0000 \$3.000.0000 \$3.000.0000 \$3.000.0000 \$3.000							
Amerigroup Toxas, Inc. San Antonic Section Sectio	Sen Annon							
Amerigroup Texas, Inc. Comparison System	Automating Strategy Strateg				-			
Audin \$15,190,7303 \$15,730,730 \$15,100,500,700 \$15,100,500,700 \$15,140,700 \$15,150,700	Assim	A						
Beautinot Sit Section Sit Section	Beaumont (S.1.570.633) (Amerigroup Texas, Inc.						
Copus Christal \$311,980 \$612,5552 \$11,997,580 \$86,460 \$131,925,230 \$12,9	Copus Christi					\ · · · · · /	, , , , , , , , , , , , , , , , , , , ,	
Dallac S.5.08.109 S.2.795.409 El 18-81.301 S0.9113.807 S12-22.502 S17-305 S17-30	Dalas SS,008,109 GS,278,5409 GS,278,5409 GS,478,6707 GS,478,			-	, ,	, , , , , , , , , , , , , , , , , , , ,		
Piens	Fileso							
F. Wurth	File							
Houston (\$27,962,796 (\$65,611,673) (\$347,766,052) (\$81,618,682) (\$31,041,0427) (\$47,041,041) (\$52,041) (\$47,041) (\$4	Housen Luceock (\$15.55.27) (81.71,700) (82.41,760,002) (83.1618,082) (81.101,002) (
Libbook San Artonio San San Artonio	Americaeth Caritas Texas, Inc. San Antonio (\$70-628) (\$3,249,646) (\$6,269,646) (\$13,004-646) (\$13,004-666) (\$1							
Amerihealth Carlasa Toxas, Inc. San Antonio Sys 2,831 St. 2,488,548 St. 2,583,538 S	San Antonio San Antonio San Antonio San Antonio San Antonio San							
Ameriheath Caritas Texas, Inc. Consolidation Side S	Amerikaelth Carlias Texas, Inc.							
Dallas	Dulles S0 S0 S0 S0 S0 S0 S0 S						,	
Fil Worth	Pit Worth	Amerihealth Caritas Texas, Inc.						
Houston	Houston							
San Antonio	San Antonio So So So So So So So							
Arcadian Health Plan, Inc. Consolidated Amarillo Austra Boanmort Austra Northeear Tevas Si Boanmort Northeear Tevas Si Boanmort Texas Consolidated Si Consolida	Northeast Pisas \$0							
Arcadian Health Plan, Inc. Corroclotated Amerillo So So So So So So So So So	Arcacian Health Plan, Inc. Cornsolidated \$30							
Amarillo	Amarillo 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Northeast Texas					\$0
Amarillo	Amarillo 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Arcadian Health Plan, Inc.						\$0
Beaumont	Seaumont So So So So So So So S		Amarillo					
El Pisso	Figure So So So So So So So S							\$0
Humana Regional Health Plan, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S	Northeast Texas 50 50 50 50 50 50 50 5		Beaumont	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Second Solidated Solidat		El Paso	\$0	\$0	\$0	\$0	
Texas	Texas S0 S0 S0 S0 S0 S0 S0 S		Northeast Texas	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	SCBSTX Government Programs HMO	Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	SCBSTX Government Programs HMO	-	Texas	\$0	\$0	\$0	\$0	\$0
Canachidated S0 S0 S0 S0 S0 S0 S0 S	Coresolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
Austin	Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
Dallas	Dallas	CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	El Paso		Austin	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Houston		Dallas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Houston		El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, inc. Consolidated \$3938,849 (\$600,098) (\$7,523,509) (\$15,128) \$1,904,960 Dallas \$18,778 (\$18,002) (\$25,570) (\$433) \$4,001 Houston \$220,077 (\$582,096) (\$7,500,939) (\$15,065) \$1,900,959 Community Health Plans, inc. Community Health Choice, inc. Houston' \$12,091,966 \$14,684,007 \$50 (\$5,605,347) \$1,815,555 Community Health Choice, inc. Houston' \$16,274,631 \$1,895,352 (\$20,446,740) (\$22,645,437) \$1,815,555 Community Health Plan Chore, inc. Houston' \$16,274,631 \$1,895,352 (\$20,446,740) (\$22,645,437) \$35,361,642 Compactive Health Plan Chore, the Health P	Consolidated \$938,849 \$800,098 \$7,523,099 \$15,128 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,967 \$1,94,967 \$1,94,966 \$1,94,967 \$1,94,967 \$1,94,967 \$1,94,967 \$1,94,967 \$1,94,97,18 \$1,94,966 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,97,1		Houston	\$0		\$0	\$0	\$0
Cigna Healthcare of Texas, inc. Consolidated \$3938,849 (\$600,098) (\$7,523,509) (\$15,128) \$1,904,960 Dallas \$18,778 (\$18,002) (\$25,570) (\$433) \$4,001 Houston \$220,077 (\$582,096) (\$7,500,939) (\$15,065) \$1,900,959 Community Health Plans, inc. Community Health Choice, inc. Houston' \$12,091,966 \$14,684,007 \$50 (\$5,605,347) \$1,815,555 Community Health Choice, inc. Houston' \$16,274,631 \$1,895,352 (\$20,446,740) (\$22,645,437) \$1,815,555 Community Health Plan Chore, inc. Houston' \$16,274,631 \$1,895,352 (\$20,446,740) (\$22,645,437) \$35,361,642 Compactive Health Plan Chore, the Health P	Consolidated \$938,849 \$800,098 \$7,523,099 \$15,128 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,966 \$1,94,967 \$1,94,967 \$1,94,966 \$1,94,967 \$1,94,967 \$1,94,967 \$1,94,967 \$1,94,967 \$1,94,97,18 \$1,94,966 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,967 \$1,94,97,18 \$1,94,97,1	CHRISTUS Health Plan	Corpus Christi*	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634
Dallos \$18,778 \$18,002 \$22,570 \$439 \$4,009.95	Dallas \$18,778 (\$18,002) (\$22,570) (\$43) \$4,00 Dommunity First Health Plans, Inc. Dommunity First Health Plans, Inc. Dommunity Health Choice Inc, Dommunity Health Choice, Inc, Down Health Plan Dallas S18,290,788 S11,284,574 S18,593,789 S11,284,574 S18,593,789 S12,287,789 S12,287,78		•					
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Corpus Christi	Corpus Christi			-	, , ,			
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	Houston \$0 \$0 \$1,989,564 \$817,634 \$4,720,527							
Houston								
	*S Plan Administrators, LLC Consolidated \$2,820,038 \$11,540,139 \$5,910,502 \$6,463,859 \$2,221,996	KO Division in the second						
K S Plan Administrators, LLC Consolidated \$2,820,038 \$11,540,139 \$5,910,502 \$6,463,859 \$2,221,996	- · · · · · · · · · · · · · · · · · · ·	K S Plan Administrators, LLC	Consolidated	\$2,820,038	\$11,540,139	\$5,910,502	\$6,463,859	\$2,221,996

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION AFTER TAX NET INCOME

	AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18		
		Year	Year	Year	Year	Year		
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)		
Molina Healthcare of Texas, Inc.	Consolidated	(\$7,346,792)	(\$12,278,283)	\$82,438,624	\$16,757,078	\$186,972,782		
·	Dallas	(\$61,487,088)	(\$36,957,150)	\$17,192,245	(\$1,812,250)	\$41,829,678		
	El Paso	(\$11,451,498)	(\$7,635,336)	(\$2,235,310)	(\$6,753,415)	(\$3,800,304		
	Houston	(\$21,569,474)	(\$22,460,286)	\$2,681,736	(\$2,208,393)	\$8,758,558		
	San Antonio	\$87,161,270	\$54,774,488	\$64,799,953	\$27,531,137	\$140,184,850		
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$13,470)	\$6,774	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$5,866,505		
Physicians Health Choice of Texas, LLC	Consolidated	(\$2,205,068)	\$4,436,518	(\$5,491,408)	(\$6,930,682)	(\$6,085,874		
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$628,462		
oodi a mino daro i lano	Austin	\$0	\$0	\$0	\$0	\$0		
	Central TX	\$0	\$0	\$0	\$0	\$0		
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
	East Texas	\$0 \$0	\$0	\$0	\$0	\$0		
Coott 9 Milita Haalth Dlaw		·		1.5	·			
Scott & White Health Plan	Central TX*	\$24,206,927	(\$12,184,024)	(\$59,098,890)	\$12,296,134	\$27,655,133		
Selectcare Health Plans, Inc.	Consolidated	(\$395,910)	\$706,313	\$697,743	\$964,281	\$974,264		
SelectCare of Texas, L.L.C.	Consolidated	\$8,967,701	\$9,589,353	\$10,273,841	\$8,241,170	\$14,371,653		
Sendero Health Plans, Inc.	Austin*	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772		
Seton Health Plan, Inc.	Austin*	(\$333,894)	\$1,511,817	\$1,878,221	\$7,002,133	\$6,124,259		
SHA, L.L.C.	Consolidated	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303		
	Abilene	(\$1,251,743)	\$348,341	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)		
	Amarillo	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)		
	Lubbock	(\$32,155,879)	(\$8,397,483)	(\$991,072)	(\$16,272,335)	(\$53,916,552)		
	Waco	\$1,298,461	(\$602,186)	(\$2,571,831)	\$5,377,891	\$1,630,015		
	West & Central TX	\$1,859,172	\$9,903,093	\$11,528,732	(\$3,083,352)	(\$7,245,688)		
Superior Healthplan Community Solutions, In		\$0	\$0	(\$1,454,104)	(\$89,578)	(\$2,096,295)		
Superior Healthplan, Inc.	Consolidated	\$32,071,710	\$13,642,122	\$52,198,329	\$63,757,184	\$63,008,929		
	Austin	\$6,979,692	\$4,058,462	\$3,431,760	\$6,640,452	\$9,012,630		
	Corpus Christi	\$4,874,684	(\$676,066)	(\$1,816,610)	\$5,019,753	\$9,542,395		
	Dallas	(\$963,494)	\$18,564,885	\$17,502,620	\$19,440,311	\$15,954,991		
	El Paso	\$6,044,058	\$6,937,037	\$565,900	\$3,415,491	\$1,946,228		
	Lubbock	(\$401,687)	\$5,689,709	\$3,588,377	(\$708,452)	(\$698,635)		
	MRSAWest	\$1,230,999	(\$3,993,746)	\$144,317	\$8,409,436	\$12,479,792		
	MRSACentral	\$1,230,999	(\$9,139,170)	-	\$6,003,080	\$8,902,887		
	South TX	\$0	\$3,252,966	\$5,481,854	\$3,505,844	(\$3,583,432		
	San Antonio	\$19,431,772	(\$1,999,195)	\$16,348,209	\$12,031,270	\$9,452,072		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	(\$483,123)	(\$3,247,563)		
Texas Children's Health Plan, Inc.	Houston*	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789		
Today's Options of Texas, Inc.	Consolidated	(\$1,185)	(\$1,652)	\$616,424	\$0	\$0		
	Houston	(\$1,185)	(\$1,652)	\$482,501	\$0	\$0		
	Beaumont	\$0	\$0	\$133,924	\$0	\$0		
Prominence HealthFirst of Texas	Consolidated	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160		
Troning Troutin not of Texas	Amarillo	\$0	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)		
	South Texas	\$0	\$0	(\$1,170,115)	(\$59,884)	(\$967,200		
UNICARE Health Plans of Texas, Inc.	Houston*	\$709,863	\$0 \$0	\$0	(\$39,884) \$0	\$0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$144,125,267	\$84,518,165	\$35,829,338	\$66,817,196	\$49,549,361		
omeanications benefits of 16843, IIIc.	Austin	\$144,125,267	\$04,516,165	\$33,629,336	\$00,817,190	\$49,549,361		
	Austin,San Antonio	\$52,817,372	\$33,022,347	\$16,442,536	\$25,821,525	\$14,861,247		
	Corpus Christi	\$52,617,372	\$3,022,347	\$1,723,373	\$3,428,108			
	Dallas,Ft Worth	\$5,181,749		\$1,723,373 \$17,759,496		\$2,197,090 \$32,392,108		
			\$47,934,672		\$37,489,421			
	Houston	(\$597,172)	\$229,942	(\$96,067)	\$35,382	\$98,917		
United health care Community Discret Trans	San Antonio	\$0 \$42,534,200	\$0 \$73,440,637	\$0	\$0 (\$30.744.033)	\$0 (\$10,170,330)		
Unitedhealthcare Community Plan of Texas,		\$43,531,290	\$73,419,627	\$33,818,821	(\$39,744,922)	(\$18,178,328		
	Austin,San Antonio	\$12,051,867	\$7,387,269	\$18,263,630	(\$20,777,322)	\$41,249,977		
	Corpus Christi	\$1,077,336	(\$3,158,311)	(\$3,488,336)	(\$2,994,472)	\$4,978,290		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$30,402,087	\$69,315,595	\$19,043,527	(\$15,973,129)	(\$64,406,594		
Unitedhealthcare of Texas, Inc.	Consolidated	\$92,336	(\$1,062,269)	\$1,480,694	\$12,569,996	\$11,447,527		
	Austin,San Antonio	(\$29,539)	(\$762,705)	(\$443,407)	\$1,612,938	\$1,170,228		
	Corpus Christi	\$7,897	\$39,504	(\$164,454)	\$367,956	\$166,440		
	Dallas,Ft Worth	\$41,872	(\$1,467,995)	\$677,778	\$3,755,276	\$5,331,592		
	Houston	\$72,106	\$1,128,928	\$1,410,777	\$6,833,827	\$4,779,267		
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$1,310,335	\$306,244	\$308,179	\$714,564	\$185,507		
Allegian Insurance Co.	Harlingen*	\$1,377,461	\$2,016,602	(\$3,852,466)	\$35,877,304	\$2,910,449		
Vista Health Plan, Inc.	Austin*	(\$84,945)	(\$609,001)	(\$1,261,882)	\$0	\$0		
Wellcare of Texas, Inc.	Consolidated	(\$13,763,746)	\$2,132,451	\$1,118,157	\$10,657,496	\$11,717,792		
TOTAL FOR TX INDUSTRY	<u> </u>	\$476,120,472	(\$96,010,532)	\$143,418,442	\$150,372,687	\$1,579,033,209		
TOTAL FOR U.S. INDUSTR		\$881,403,766	(\$100,227,181)		\$1,524,791,235	\$4,531,550,827		
	1	4001.403.700	(ψ100,ΖΖΙ,101)	φ133,813,734	ψ1,JZ4,191,ZJO	u+.∪∪.∪∪.∪.∪./		

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

DACIC CEDVICE LIMOIS	DIVISION	12/14	12/15	L ENDING ENROL 12/16	LMENT 12/17	12/18	
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year	
AdvantageOptimum	Consolidated	415,686	437,010	478,897	502,124	493,311	
Aetna Better Health of Texas, Inc.	Consolidated	0	83,516	89,214	92,083	88,109	
	Austin	0	0	0	0	C	
	Corpus Christi El Paso	0	0	0	0	C	
	Houston	0	0	0	0		
	North Texas	0	55,878	61,895	64,392	62,735	
	San Antonio	0	27,638	27,319	27,691	25,374	
	Northeast Texas	0	0	0	0	C	
Aetna Health Inc.	Consolidated	148,667	51,662	58,358	52,940	55,522	
	Austin Corpus Christi	6,489 85	6,020 189	6,369 59	5,836 59	5,495 101	
	Dallas	74,756	13,001	14,726	12,877	14,606	
	El Paso	1,042	702	481	445	234	
	Houston	28,314	25,465	28,267	25,779	27,888	
Amerigroup Texas, Inc.	San Antonio Consolidated	37,981 691,719	6,285 688,065	8,456 700,830	7,944 685,097	7,198 668,002	
Amerigroup Texas, inc.	Austin	11,972	12,884	12,379	11,905	11,436	
	Beaumont	14,794	14,880	14,811	14,646	13,956	
	Corpus Christi	0	0	0	0	С	
	Dallas El Paso	241,147 13,509	240,331 11,259	249,621 11,778	242,419 11,519	236,253 11,530	
	Ft Worth	166,883	164,052	168,825	160,947	158,051	
	Houston	172,138	162,597	161,295	157,471	144,393	
	Lubbock	14,412	14,787	14,989	14,816	15,101	
Amazila aslita Caritas Tarras Inc	San Antonio	21,855	20,825	21,223	20,795	20,553	
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	C	
	Ft Worth	0	0	0	0	C	
	Houston	0	0	0	0	C	
	San Antonio	0	0	0	0	C	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	C	
arcadian ricann rian, mo.	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	C	
	Beaumont	0	0	0	0	C	
	El Paso Northeast Texas	0	0	0	0	C	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C	
,	Texas	0	0	0	0	C	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	C	
Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0	
CHA HMO, Inc.	Austin	0	0	0	0	C	
	Dallas	0	0	0	0	C	
	El Paso	0	0	0	0	C	
OUDIOTUO Us alda Diago	Houston	0	0	0	0	00.544	
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	7,958 13,574	7,668 11,891	20,077 14,246	34,130 10,077	22,514 8,640	
o.g., a 110a.a.10a.10 01 10xa0, 1110.	Dallas	271	357	43	28	18	
	Houston	13,303	11,534	14,203	10,049	8,622	
Community First Health Plans, Inc.	San Antonio*	134,581	136,271	143,810	139,622	138,953	
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	260,409	0 294,551	0 364,616	290,230 137,668	278,590 110,594	
Cook Children's Health Plan	Dallas*	121,478	120,587	134,337	142,434	137,602	
Driscoll Children's Health Plan	Corpus Christi*	137,585	144,010	165,156	171,127	172,762	
El Paso First Health Plans, Inc.	Consolidated	74,481	75,584	76,584	76,124	73,875	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	49	
Health Care Service Corp.	Consolidated	1,184,552	1,466,883	1,548,241	8,437,072	8,816,212	
	Abilene	2,634	4,294	5,784	7,167	6,591	
	Amarillo,Lubbock	7,083	9,947	12,947	14,643	14,119	
	Austin Beaumont,Lufkin	49,952 3,550	57,447 4,058	71,960 3,814	92,963 3,853	88,917 3,483	
	Corpus Christi	3,550 5,114	4,058 8,110	3,814 9,179	3,853 9,464	3,483 11,689	
	Dallas,Ft Worth	112,752	143,232	119,274	139,364	141,069	
	East Texas, Tyler	11,754	21,248	26,534	32,701	34,922	
	El Paso	21,882	33,633	23,523	9,733	9,264	
	Houston Midland	103,902 3,679	137,692 5,596	112,091 8,604	89,514 10,801	81,461 9,383	
	Rio Grande Valley	17,266	21,239	16,792	11,942	20,498	
	San Angelo	2,026	2,843	4,974	7,835	8,167	
lookkonsissa Life O Haalii La C	San Antonio	20,913	26,337	30,959	35,298	35,453	
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	511,731 150,776	166,636 161,162	161,995 157,740	148,044 142,057	298,647 149,742	
lumana Health Plan of Texas, Inc.	Consolidated	365,481	372,413	214,290	181,025	149,824	
,	Austin	104,279	115,218	75,243	50,579	45,124	
	Corpus Christi	31,662	30,289	14,026	12,361	11,168	
	Dallas El Paso	15,682 9,999	22,377 9,386	0	0	(
	El Paso Houston	9,999 78,963	9,386 67,542	52,921	52,286	41,744	
	Rio Grande	0	2,186	2,249	2,446	762	
	East Texas	0	10,434	0	0		
Humana Health Plan, Inc.	San Antonio Consolidated	113,631	114,981	69,851 105,634	63,353 100,088	51,020 102,953	
	Austin,San Antonio	0	0	41,300	42,581	39,242	
	Dallas,Ft Worth	0	0	24,746	25,688	29,14	
	East Texas	0	0	9,894	3,484	2,37	
	South Texas	0	0	14,165	13,489	13,56	
	#1 A / 4 T	0	0	8,699	7,785	7,60	
	West Texas	·	0	6,830	7,061	11,02 33,90	
S Plan Administrators II C	Houston	0 28.843	30 015	30 886	31 887 1	JJ.5U	
	Houston Consolidated	0 28,843 0	30,015 0	30,886	31,887 0		
Memorial Hermann Commercial Health Pla	Houston Consolidated an Consolidated Houston	28,843	0	0	0		
Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Houston Consolidated Tonsolidated Houston Consolidated	28,843 0 0 0	0 0 10,910	0 0 22,138	0 0 18,921	5,12	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Houston Consolidated Tonsolidated Houston Consolidated Consolidated Consolidated	28,843 0 0 0 210,406	0 0 10,910 225,201	0 0 22,138 309,908	0 0 18,921 406,182	5,123 401,97	
lemorial Hermann Commercial Health Pla Iemorial Hermann Health Plan, Inc.	Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	28,843 0 0 0 210,406 57,936	0 0 10,910 225,201 58,300	0 0 22,138 309,908 60,148	0 0 18,921 406,182 64,871	5,123 401,97 67,483	
lemorial Hermann Commercial Health Pla Iemorial Hermann Health Plan, Inc.	Houston Consolidated Tonsolidated Houston Consolidated Consolidated Consolidated	28,843 0 0 0 210,406	0 0 10,910 225,201	0 0 22,138 309,908	0 0 18,921 406,182	5,12: 401,97 67,48: 13,39: 37,10:	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	215,431	207,893	197,988	199,902	183,498
Physicians Health Choice of Texas, LLC	Consolidated	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	158,207	182,163	165,162	156,524	142,339
Selectcare Health Plans, Inc.	Consolidated	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	Consolidated	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	Austin*	18,516	20,360	34,324	49,111	22,869
Seton Health Plan, Inc.	Austin*	25,473	25,906	26,338	25,418	30,996
SHA, L.L.C.	Consolidated	152,641	158,151	184,495	169,482	154,208
	Abilene	21,348	23,031	27,191	25,165	23,333
	Amarillo	16,341	17,986	23,035	21,875	20,697
	Lubbock	74,338	75,790	88,389	84,164	77,975
	Waco	6,849	7,993	12,693	6,842	5,543
	West & Central TX	33,765	33,351	33,187	31,436	26,660
Superior Healthplan Community Solutions,	Consolidated	0	0	0	363	1,257
Superior Healthplan, Inc.	Consolidated	445,601	467,292	486,354	504,167	500,550
	Austin	108,695	109,456	103,528	104,859	107,651
	Corpus Christi	31,203	31,379	34,363	35,265	33,961
	Dallas	26,414	32,123	29,959	30,445	30,104
	El Paso	64,622	60,371	62,360	62,663	59,195
	Lubbock	37,023	38,482	40,907	43,264	43,649
	MRSAWest	17,361	20,614	23,573	23,855	23,076
	MRSACentral	17,361	15,551	15,423	15,718	15,712
	South TX	0	6,967	13,695	14,500	13,897
	San Antonio	147,228	152,349	162,546	173,598	173,305
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	Houston*	395,401	391,746	430,259	465,358	440,301
Today's Options of Texas, Inc.	Consolidated	0	0	372	0	0
	Houston	0	0	291	0	0
	Beaumont	0	0	81	0	0
Prominence HealthFirst of Texas	Consolidated	0	499	4,539	6,717	1,420
	Amarillo	0	131	486	770	787
	South Texas	0	0	962	732	619
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,119	205,046	214,077	230,795	248,430
,	Austin	0	0	0	0	0
	Austin,San Antonio	56,052	58,408	59,912	65,516	69,853
	Corpus Christi	5,649	6,616	7,370	7,945	9,338
	Dallas,Ft Worth	130,118	140,020	146,793	157,333	169,239
	Houston	300	2	2	1	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		234,113	241,299	254,682	269,526	270,374
•	Austin,San Antonio	81,679	82,908	79,683	83,196	76,780
	Corpus Christi	9,178	10,416	10,323	10,449	13,389
	Dallas, Ft Worth	0	0	0	0	0
	Houston	148,214	154,411	166,088	178,456	179,620
Unitedhealthcare of Texas, Inc.	Consolidated	516	9,486	22,955	27,211	27,195
	Austin,San Antonio	97	2,796	10,057	11,091	11,375
	Corpus Christi	47	295	1,431	860	847
	Dallas,Ft Worth	262	2,300	4,626	6,235	7,590
	Houston	110	4,095	6,841	9,025	7,383
	Houston, Corpus Chr	0	0	0,011	0,020	0
UTMB Health Plans, Inc.	Galveston*	306	271	251	220	183
Allegian Insurance Co.	Harlingen*	4,902	13,676	18,791	0	0
Vista Health Plan, Inc.	Austin*	4,302	0	14	0	0
	Consolidated	41,107	47,567	48,941	49,895	49,260
Wellcare of Texas. Inc.	COHSOlidated					49.700
Wellcare of Texas, Inc. TOTAL FOR TX INDUST		5,097,450	5,391,903	5,723,688	5,972,002	5,775,927

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

			CUMULATIVE MEMBER MONTHS				
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
AdvantageOptimum	Consolidated	1,230,524	1,298,693	1,432,082	1,504,521	1,482,350	
Aetna Better Health of Texas, Inc.	Consolidated	0	248,027	261,755	277,799	265,924	
	Austin Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	165,231	180,116	193,608	189,037	
	San Antonio Northeast Texas	0	82,796	81,639	84,191	76,887	
Aetna Health Inc.	Consolidated	449,380	154,869	174,045	158,259	166,322	
	Austin	19,810	17,875	19,906	17,176	16,413	
	Corpus Christi Dallas	297 223,153	600 38,767	170 43,316	127 37,247	184 43,557	
	El Paso	3,840	2,175	1,511	1,344	811	
	Houston	88,286	76,617	84,092	77,441	83,693	
Amerigroup Texas, Inc.	San Antonio Consolidated	113,994 2,063,828	18,835 2,080,911	25,050 2,132,968	24,924 2,071,198	21,664 2,011,488	
	Austin	36,128	38,989	37,381	35,940	34,457	
	Beaumont Corpus Christi	44,280	45,397 0	44,596	44,461	41,729 0	
	Corpus Christi Dallas	716,631	727,476	759,657	732,421	712,897	
	El Paso	40,548	33,497	37,039	34,472	34,332	
	Ft Worth	497,097	494,351	507,853	487,091	475,904	
	Houston Lubbock	516,102 43,111	492,433 44,739	497,749 46,491	475,998 45,046	436,286 45,483	
	San Antonio	65,782	62,917	64,026	63,195	61,758	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0	
ni oadian nicalul Flall, IIIC.	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	0	
	Austin Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	23,890	24,098	31,339	99,883	65,210	
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	40,515 810	35,830 1,074	42,193 (2,698)	30,465 86	26,070 63	
	Houston	39,705	34,756	44,891	30,379	26,007	
Community First Health Plans, Inc.	San Antonio*	403,361	406,466	577,101	418,874	415,782	
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	0 797,166	0 899,361	1,097,583	1,727,412 413,051	838,820 335,724	
Cook Children's Health Plan	Dallas*	363,855	367,132	394,460	428,845	412,774	
Driscoll Children's Health Plan	Corpus Christi*	423,945	439,715	493,848	521,706	529,706	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	222,224	225,708	229,922	227,641	222,039	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	79	152	
Health Care Service Corp.	Consolidated	3,499,299	4,368,561	4,529,754	25,406,439	26,412,491	
	Abilene Amarillo,Lubbock	8,268 21,603	13,207 30,212	15,946 34,694	31,527 65,344	19,964 42,124	
	Austin	149,590	175,454	198,953	350,951	267,842	
	Beaumont,Lufkin	10,907	12,427	10,699	16,588	10,218	
	Corpus Christi Dallas,Ft Worth	15,627 349,650	24,733 438,693	24,878 328,372	41,727 606,432	35,022 425,237	
	East Texas,Tyler	36,028	64,984	70,429	146,551	105,767	
	El Paso	67,552	103,145	65,236	39,539	28,259	
	Houston Midland	315,593 11,316	424,736	310,181	370,689 48,613	245,353 28,079	
		11.0101	17 7711 1	22 771			
	Rio Grande Valley	52,966	17,220 64,552	22,771 46,566	44,922	61,628	
	San Angelo	52,966 6,410	64,552 8,388	46,566 13,258	34,937	24,786	
dealthenring Life & Health Inc. Co. Inc.	San Angelo San Antonio	52,966 6,410 64,129	64,552 8,388 80,231	46,566 13,258 86,588	34,937 155,887	24,786 107,171	
Healthspring Life & Health Ins. Co., Inc.	San Angelo	52,966 6,410 64,129 1,544,126	64,552 8,388 80,231 497,315	46,566 13,258 86,588 489,972	34,937 155,887 441,722	24,786 107,171 894,475	
	San Angelo San Antonio Consolidated TX HMO Consolidated	52,966 6,410 64,129 1,544,126 449,564 1,084,356	64,552 8,388 80,231 497,315 480,865 1,116,046	46,566 13,258 86,588 489,972 477,074 648,580	34,937 155,887 441,722 423,724 528,631	24,786 107,171 894,475 447,140 464,123	
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830	46,566 13,258 86,588 489,972 477,074 648,580 224,047	34,937 155,887 441,722 423,724 528,631 151,788	24,786 107,171 894,475 447,140 464,123 136,911	
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210	46,566 13,258 86,588 489,972 477,074 648,580	34,937 155,887 441,722 423,724 528,631	24,786 107,171 894,475 447,140 464,123 136,911 33,872	
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0	
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059	
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285	
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0	107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285	
Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996	
Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576	
Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576	
Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633	
Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783	
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126 20,304	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208 20,792	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783 32,497	
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783 32,497 100,518	
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Houston	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0 0 0 89,818 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126 20,304 92,475 0 0	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208 20,792 94,945 0 0	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783 32,497 100,518 0	
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Houston Consolidated	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0 0 0 89,818 0 0 10,683	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126 20,304 92,475 0 0 32,769	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208 20,792 94,945 0 0 58,773	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783 32,497 100,518 0 41,995	
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Houston	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0 0 0 89,818 0	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126 20,304 92,475 0 0	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208 20,792 94,945 0 0	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783 32,497 100,518 0 41,995	
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated	52,966 6,410 64,129 1,544,126 449,564 1,084,356 283,406 98,572 55,250 38,374 241,833 0 0 333,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 633,186	64,552 8,388 80,231 497,315 480,865 1,116,046 344,830 90,210 66,494 28,195 202,281 6,545 31,357 346,134 0 0 0 0 0 89,818 0 0 10,683 676,408	46,566 13,258 86,588 489,972 477,074 648,580 224,047 43,063 0 0 157,744 7,154 0 216,572 313,522 120,764 73,997 29,826 42,505 26,126 20,304 92,475 0 0 32,769 937,760	34,937 155,887 441,722 423,724 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293 23,208 20,792 94,945 0 0 58,773 1,226,753	24,786 107,171 894,475 447,140 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633 22,783 32,497 100,518 0 0 41,995 1,217,018	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				CUMULATIVE MEMBER MONTHS			
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	650,190	619,655	594,010	601,922	565,607	
Physicians Health Choice of Texas, LLC	Consolidated	81,707	82,984	95,370	203,089	230,292	
Scott & White Care Plans	Consolidated	0 1,7 67	02,001	0	0	0	
occi a vinic care i lane	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	East Texas	0	0	0	0	0	
Scott & White Health Plan	Central TX*	475,265	546,300	493,003	472,973	428,809	
Selectcare Health Plans, Inc.	Consolidated	13,796	11,123	8,745	·	5,904	
·		-	·	,	6,996	·	
SelectCare of Texas, L.L.C.	Consolidated	170,993	188,636	197,322	202,279	194,498	
Sendero Health Plans, Inc.	Austin*	57,347	57,986	94,236	165,500	75,869	
Seton Health Plan, Inc.	Austin*	76,785	77,504	79,144	77,023	93,526	
SHA, L.L.C.	Consolidated	455,980	471,752	553,769	506,480	465,309	
	Abilene	63,536	68,865	81,612	95,345	70,845	
	Amarillo	48,712	53,320	68,503	64,572	62,092	
	Lubbock	222,555	226,643	264,842	231,522	236,077	
	Waco	20,533	23,860	38,442	20,543	16,099	
	West & Central TX	100,644	99,064	100,370	94,498	80,196	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	1,067	3,664	
Superior Healthplan, Inc.	Consolidated	1,338,830	1,414,312	1,439,200	1,520,362	1,511,463	
	Austin	327,944	333,193	308,532	316,122	326,011	
	Corpus Christi	93,974	95,290	101,514	106,189	102,431	
	Dallas	79,162	95,810	90,900	91,447	90,142	
	El Paso	195,128	183,507	184,442	190,037	179,267	
	Lubbock	111,597	116,215	121,930	129,783	131,533	
	MRSAWest	51,469	61,890	68,022	71,613	69,108	
	MRSACentral	51,469	46,870	46,826	47,172	47,062	
	South TX	0	20,343	33,043	43,792	42,191	
	San Antonio	440,929	461,194	483,991	524,207	523,718	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	021,207	7,165	
Texas Children's Health Plan, Inc.	Houston*	3,295,572	1,188,168	1,281,771	1,405,380	1,319,214	
Today's Options of Texas, Inc.	Consolidated	0,233,372	0	1,028	0	1,313,214	
Today 3 Options of Texas, inc.	Houston	0	0	816	0	0	
	Beaumont	0	0	212	0	0	
Prominence HealthFirst of Texas	Consolidated					4,259	
Frominence nearmens: or rexas	Amarillo	0	1,466 382	13,634 1,452	20,697 2,326	2,358	
	South Texas				2,326		
LINICARE Health Blanc of Tower Inc		0	(2,870)	2,889		1,863	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	740.444	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	573,910	613,230	640,167	689,955	743,141	
	Austin	0	0	0	0	0	
	Austin,San Antonio	167,442	174,686	179,136	195,858	208,954	
	Corpus Christi	16,875	19,787	22,039	23,751	27,932	
	Dallas,Ft Worth	388,694	418,753	438,986	470,343	506,247	
	Houston	899	4	6	3	(1)	
	San Antonio	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas		704,224	729,034	760,372	802,636	811,368	
	Austin,San Antonio	979,806	998,238	959,739	994,943	917,166	
	Corpus Christi	27,644	31,297	30,932	31,219	40,333	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	445,103	465,654	497,994	530,453	537,219	
Unitedhealthcare of Texas, Inc.	Consolidated	961	26,213	66,377	81,223	82,295	
	Austin,San Antonio	119	8,128	29,919	33,458	34,436	
	Corpus Christi	79	748	4,333	2,370	2,609	
	Dallas,Ft Worth	501	6,243	12,403	17,756	22,887	
	Houston	262	11,094	19,722	27,639	22,363	
	Houston, Corpus Chr	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	922	819	757	664	562	
Allegian Insurance Co.	Harlingen*	(31,509)	47,264	44,367	004	0	
Vista Health Plan, Inc.	Austin*	(31,309)	0	27	(17,882)	0	
Wellcare of Texas, Inc.	Consolidated	122,080	141,598	145,756	154,264	148,909	
TOTAL FOR TX INDUSTR		·					
I TOTAL FOR TX INDUSTR	T 7	17,367,879	16,230,656	17,107,102	19,358,396	17,443,741	
TOTAL FOR U.S. INDUST		20,852,101	19,157,685	20,421,183	42,829,126	42,902,117	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

Aetna Better Health of Texas, Inc. Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Callas El Paso Houston San Antonio Consolidated Austin Corpus Christi Callas El Paso Houston San Antonio Consolidated Austin Corpus Christi Consolidated Consolidated Consolidated Corpus Christi Consolidated	Year 0 0 0 0 0 0 0 0 0 0 0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 0 0 0 0 0 0 0 0 0 0 0 0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 0 0 0 0 0 0 0 0 0 0 0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0	Year 0 0 0 0 0 0 0 0 0 0 0 38,312 2,869 1 10,555 2 19,127 5,758 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Forpus Christi Dallas El Worth Houston Lubbock Consolidated Dallas Forpus Christi Dallas Forpus Christi Houston	0 0 0 0 0 0 0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0	0 0 0 0 0 0 0 0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0	0 0 0 0 0 0 0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0	0 0 0 0 0 0 0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0	0 0 0 0 0 0 38,312 2,869 1 10,555 2 19,127 5,758 0 0
Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Houston Consolidated Austin Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas El Vorth Houston Lubton	0 0 0 0 0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0	0 0 0 0 0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0	0 0 0 0 0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0	0 0 0 0 0 0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0	0 0 0 0 0 38,312 2,869 1 10,555 2 19,127 5,758 0 0
Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Consolidated Texas El Paso Et Worth Houston Consolidated Dallas El Paso Et Worth Houston Consolidated Dallas Et Worth Houston Consolidated Dallas Et Worth Houston	0 0 0 0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0	0 0 0 0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0	0 0 0 0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0 0	0 0 0 0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0 0	0 0 0 0 38,312 2,869 1 10,555 2 19,127 5,758 0 0
Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas El Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	0 0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0 0	0 0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0 0	0 0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0 0	0 0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0 0	0 0 38,312 2,869 1 10,555 2 19,127 5,758 0 0
Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	0 0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0 0 0	0 0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0 0 0	0 0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0 0 0	0 0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0 0	0 0 38,312 2,869 1 10,555 2 19,127 5,758 0 0 0
Amerihealth Caritas Texas, Inc.	Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock Can Antonio Consolidated Dallas El Vorth Houston Lubbock Consolidated Dallas Et Worth Houston Lubbock Consolidated Dallas Et Worth Houston	0 18,739 59 2 9,443 4 5,926 3,305 0 0 0 0 0 0 0	0 16,081 45 110 4,455 75 7,583 3,813 0 0 0 0 0 0	0 27,323 1,110 3 7,543 2 12,820 5,845 0 0 0 0 0	0 30,762 2,046 1 7,566 1 15,204 5,944 0 0 0 0	0 38,312 2,869 1 10,555 2 19,127 5,758 0 0 0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	59 2 9,443 4 5,926 3,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45 110 4,455 75 7,583 3,813 0 0 0 0 0 0 0	1,110 3 7,543 2 12,820 5,845 0 0 0 0 0 0 0	2,046 1 7,566 1 15,204 5,944 0 0 0 0 0 0 0	2,869 1 10,555 2 19,127 5,758 0 0 0 0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	2 9,443 4 5,926 3,305 0 0 0 0 0 0 0 0 0	110 4,455 75 7,583 3,813 0 0 0 0 0 0 0 0	3 7,543 2 12,820 5,845 0 0 0 0 0 0	1 7,566 1 15,204 5,944 0 0 0 0 0 0	1 10,555 2 19,127 5,758 0 0 0 0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston Lubbock San Worth Houston Lubbock Consolidated Dallas Et Worth Houston	4 5,926 3,305 0 0 0 0 0 0 0 0 0 0 0	75 7,583 3,813 0 0 0 0 0 0 0 0 0	2 12,820 5,845 0 0 0 0 0 0 0 0	1 15,204 5,944 0 0 0 0 0 0 0	2 19,127 5,758 0 0 0 0 0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	5,926 3,305 0 0 0 0 0 0 0 0 0 0 0	7,583 3,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,820 5,845 0 0 0 0 0 0 0 0 0	5,944 0 0 0 0 0 0 0 0	19,127 5,758 0 0 0 0 0 0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	3,305 0 0 0 0 0 0 0 0 0 0 0 0	3,813 0 0 0 0 0 0 0 0 0 0	5,845 0 0 0 0 0 0 0 0	5,944 0 0 0 0 0 0 0 0	5,758 0 0 0 0 0 0
Amerihealth Caritas Texas, Inc.	Austin Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0
Amerihealth Caritas Texas, Inc.	Beaumont Corpus Christi Dallas El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0
Amerihealth Caritas Texas, Inc.	Dallas EI Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0
Amerihealth Caritas Texas, Inc. C F F F C S S F F F F S S N	El Paso Et Worth Houston Lubbock San Antonio Consolidated Dallas Et Worth Houston	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0
Amerihealth Caritas Texas, Inc. C F F F S	Houston Lubbock San Antonio Consolidated Dallas T Worth Houston	0 0 0 0	0 0 0	0	0	0
Amerihealth Caritas Texas, Inc.	Lubbock San Antonio Consolidated Dallas T Worth Houston	0 0 0	0	0		0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas Et Worth Houston	0		0	0	0
E F S N	Dallas Ft Worth Houston	0			0	0
F S N	Houston		0	0	0	0
<u> </u>		0	0	0	0	0
N		0	0	0	0	0
Arcadian Health Plan, Inc.	Northeast Texas	0	0	0	0	0
·	Consolidated Amarillo	0	0	0	0	0
A	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
,	Consolidated	0	0	0	0	0
	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
•	Consolidated Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Corpus Christi*	0	0	0	0	0
•	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
,	San Antonio*	0	0	0	0	0
	Houston* Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
	Consolidated Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
F	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
	San Antonio Consolidated	111,153	113,514	110,353	96,326	247,397
	TX HMO	104,351	108,040	106,098	90,339	98,492
	Consolidated Austin	0	0	0	0	0
Ō	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
F	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	0
E	East Texas	0	0	0	0	0
	South Texas West Texas	0	0	0	0	0
<u> </u>	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plar C ⊢	Consolidated Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
,	Consolidated Dallas	6,162 0	17,974 0	14,909	14,333	12,636 0
	El Paso	0	0	0	0	0
	Houston San Antonio	0 6,162	0 17,974	0 14,909	0 14,333	0 12,636

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,942	28,365	29,270	29,666	26,840
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Ourselan Haalife to Ourseland to Charles	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,		0	0 010	7.700	0 007	0
Superior Healthplan, Inc.	Consolidated	0	9,918	7,708	8,887	8,029
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	2,663	0	0	1.052
	El Paso	0		1,786	2,178	1,952
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	3,247	2,864	3,338	2,964
	San Antonio	0	4,008	3,058	3,336	3,113
Texas Health + Aetna Health Plan Inc.	Consolidated	0	4,000	3,038	3,371	3,113
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Today 5 Options of Toxas, me.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
-	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTE		156,194	180,378	185,308	173,987	184,309
TOTAL FOR U.S. INDUST	RY	162,996	185,852	189,563	179,974	333,214

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14	12/15	D ENDING ENRO 12/16	12/17	12/18
BAGIO GERVIGE TIMO 3		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	364,102	378,832	409,344	441,371	426,267
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	74,657 0	78,508 0	81,226 0	77,555 0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas San Antonio	0	49,966 24,691	54,709 23,799	56,822 24,404	55,119 22,436
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	76,819	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	50,574	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0 26,245	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	601,902	582,333	587,148	560,743	545,074
	Austin	11,972	13,094	12,379	11,905	11,436
	Beaumont Corpus Christi	14,495	14,806 0	14,396 0	14,110 0	13,511
	Dallas	211,714	210,923	212,665	202,718	199,570
	El Paso	13,509	10,871	11,778	11,519	11,530
	Ft Worth Houston	152,739 162,061	150,589 153,285	150,691 150,105	141,449 144,593	140,445 133,981
	Lubbock	14,412	15,009	14,989	14,816	15,101
	San Antonio	21,000	19,687	20,145	19,633	19,500
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
CUDISTUS Health Dien	Houston	7.059	7 104	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	7,958 0	7,194 0	5,641 0	5,219 0	0
<u> </u>	Dallas	0	0	0	0	0
Community First Hoolth Plans Inc.	Houston	112.654	111 971	116 224	116 304	117.045
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	112,654 0	111,871 0	116,224 0	116,394 253,454	117,045 247,866
Community Health Choice, Inc.	Houston*	235,198	233,885	242,432	0	0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	100,536	99,099	112,371	119,448	115,422
El Paso First Health Plans, Inc.	Consolidated	131,187 65,000	137,460 65,524	158,042 66,082	162,955 65,412	165,891 64,334
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0 1,00 1
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	78,209 0	271,953 0	357,354 0	416,162 0	442,244
	Amarillo,Lubbock	0	0	0	0	0
	Austin	29,041	30,920	39,979	41,526	45,862
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	46,425	53,122	51,642	51,718	51,250
	TX HMO	46,425	53,122	51,642	51,718	51,250
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Rio Grande	0	0	0	0	0
		0	0	0	0	0
	East Texas		0	0	0	0 157,426
Humana Haalih Dian Jua	San Antonio	0	150.045	405 000	474 407	157 426
Humana Health Plan, Inc.	San Antonio Consolidated	0 124,635	150,045 0	165,339 0	174,467 0	
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0	150,045		·	0
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 124,635 0 0	150,045 0 0	0 0 0	0 0 0	0 0 0
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 124,635 0 0 0	150,045 0 0 0	0 0 0	0 0 0 0	0 0 0
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 124,635 0 0	150,045 0 0	0 0 0	0 0 0	0 0 0 0
K S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 124,635 0 0 0 0 0 0	150,045 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
K S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 124,635 0 0 0 0 0 0 0	150,045 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 124,635 0 0 0 0 0 0	150,045 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 124,635 0 0 0 0 0 0 0 0 0 0 0	150,045 0 0 0 0 0 0 0 0 0 0 0 0 190,038	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 187,658	0 0 0 0 0 0 0 0 0 0 181,266
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	0 124,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,045 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 187,228 56,341	0 0 0 0 0 0 0 0 0 0 187,658 60,692	0 0 0 0 0 0 0 0 0 181,266 62,508
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 124,635 0 0 0 0 0 0 0 0 0 0 0	150,045 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 187,658	0 0 0 0 0 0 0 0 0 0 0 0 181,266 62,508 13,395 34,546

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

				<u>ID ENDING ENRO</u>		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	189,839	182,139	170,636	171,219	157,386
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
ocott & Willie Care i lans	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	41,959	43,923	45,624	46,001	45,081
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,835	12,198	13,305	14,939	0
Seton Health Plan, Inc.	Austin*	17,077	17,349	18,598	18,211	22,904
SHA, L.L.C.	Consolidated	96,214	95,530	94,492	91,307	81,745
oria, E.E.O.	Abilene	12,234	12,015	11,293	10,838	10,216
		· ·		·	· ·	
	Amarillo	5,110	5,052	5,266	4,900	4,376
	Lubbock	45,110	45,145	44,789	44,133	40,493
	Waco	0	0	0	0	0
	West & Central TX	33,760	33,318	33,144	31,436	26,660
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	416,213	423,838	447,381	460,451	455,933
	Austin	98,910	93,606	93,147	92,911	95,317
	Corpus Christi	30,121	30,318	32,920	33,657	32,455
	•	-			*	
	Dallas	26,414	29,460	28,173	28,267	28,152
	El Paso	59,953	56,223	57,900	57,790	54,167
	Lubbock	33,111	34,211	36,344	38,461	39,070
	MRSAWest	17,361	20,614	23,573	23,855	23,076
	MRSACentral	17,361	15,551	15,423	15,718	15,712
	South TX	0	3,720	10,831	11,162	10,933
	San Antonio	137,288	140,135	149,070	158,630	157,051
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	157,031
		•	•	•	•	
Texas Children's Health Plan, Inc.	Houston*	337,795	332,975	368,624	393,832	378,318
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
United Health Care Benefits of Texas, inc.						
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	С
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		190,929	196,182	205,791	222,769	223,557
SSansannours Community Flam of Texas	Austin,San Antonio	75,167	74,477	75,623	77,332	73,454
			•			
	Corpus Christi	9,178	10,416	10,323	10,449	13,389
	Dallas, Ft Worth	0	0	0	0	С
	Houston	106,584	111,289	119,845	134,988	136,714
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin,San Antonio	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	
	Houston, Corpus Chr	0	0	0	0	C
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	C
Allegian Insurance Co.	Harlingen*	0	0	0	0	(
Vista Health Plan, Inc.	Austin*	0	0	0	0	С
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	C
TOTAL FOR TX INDUSTR		3,396,018	3,419,114	3,584,431	3,680,320	3,560,182
		3,445,186	3,660,147	3,901,806	4,054,956	3,956,564
TOTAL FOR U.S. INDUST	۲ ۲	3,443,100	3,000,147	3,901,606	4,054,956	3,930,362

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (ADVANTAGE) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14	MEDICARE (ADV	12/16	12/17	12/18
	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	45,495	58,178	69,553	60,753	67,044
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	0
	North Texas San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	San Antonio Consolidated	35,009	46,450	45,909	50,579	56,729
3 3 1	Austin	0	0	0	0	0
	Beaumont Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Houston	0	91	0 254	0 295	0 1,421
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	295	1,421
,, ,	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0 18,768	26,795	30,227	0 66,893	49 66,705
nealth Care Service Corp.	Abilene	0	26,795	30,227	00,093	06,705
	Amarillo,Lubbock	0	0		0	
I	Austin			0	-	
•	Regument Luftein	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0 0 0	0 0 0		-	0
	Corpus Christi Dallas,Ft Worth	0 0 0	0 0	0 0 0	0 0 0	0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
	Corpus Christi Dallas,Ft Worth	0 0 0	0 0	0 0 0	0 0 0	0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682	0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(C)
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(C)
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 000 000 000 000 000 000 000 000 00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 000 000 000 000 000 000 000 000 00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0 0 0 0 0 10,434 10,436 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 000 000 000 000 000 000 000 000 00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 20,805 0 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0 0 0 0 0 10,545 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 000 000 000 000 000 000 000 000 00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. (S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 77,888 4,703 14,013 15,682 9,999 3,502 0 0 0 20,805	0 0 0 0 0 0 0 0 0 0 0 0 0 0 102,116 15,560 14,246 22,377 9,386 5,445 0 10,434 24,668 0 0 0 0 0 0 0 10,434 10,436 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(C)

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (ADVANTAGE) ENDING ENROLLMENT

El Paso				MEDICARE (ADVANTAGE) ENDING ENROLLMENT			
Parkland Community Health Plan, Inc. Northeast IX* 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMO's	DIVISION					
Parkland Community Health Plan, Inc. Northeast IX* 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	New Fra Quality Health Inc. (Team Dental)	Consolidated		0			_
Physicians Health Choice of Texas, LLC Scott & White Care Plans Austin Onoloidated Onoloi				-	-		ŭ
Scott & White Care Plans			•	•	•	Ü	o l
Austin			·	,			
Central TX	Scott & White Care Plans						, and the second
Sales, F.Worth			_		-		
El Paso				0	0	0	0
Seal Texas			0	0	0	0	0
Scott & White Health Plan Central TX'		El Paso	0	0	0	0	0
Selectare Health Plans, Inc. Corsolidated 4,560 3,670 2,880 2,321 1,943 SelectCare of Texas, I.L.C. Corsolidated 57,133 62,944 65,833 67,260 64,556 Sendoro Health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		East Texas	0	0	0	0	0
Selectare Health Plans, Inc. Corsolidated 4,560 3,670 2,880 2,321 1,943 SelectCare of Texas, I.L.C. Corsolidated 57,133 62,944 65,833 67,260 64,556 Sendoro Health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectizar of Texas, L.L.C. Consolidated 57,139 62,944 65,833 67,280 64,558 sondero Health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Selectcare Health Plans, Inc.		4.560	3.670	2.890	2.321	1.943
Sender health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0	-		·	·		· ·	·
Seton Health Plan, Inc.			·		·		0 1,000
SHA, L.L.C.	· · · · · · · · · · · · · · · · · · ·		•	_	·	-	ŭ
Abilene	•			•	•	_	
Amarillo	SHA, L.L.C.		·				
Lubbock 2,855 2,836 2,441 0 0 0 0 0 0 0 0 0							
Waco West & Central TX			•				0
Superior Healthplan Community Solutions Superior Healthplan, Inc. Consolidated 0 0 0 0 363 1.257			2,859	2,836	2,441		0
Superior Healthplan Community Solutions, Consolidated		Waco	0	-	0	0	0
Superior Healthplan, Inc.		West & Central TX	5	33	43	0	0
Superior Healthplan, Inc.	Superior Healthplan Community Solutions,	Consolidated	0	0	0	363	1,257
Austin	Superior Healthplan, Inc.		2,806	840	990		2,335
Corpus Christi	• • •	Austin		0	0	0	0
Dalias			_			_	0
El Paso							•
Lubbook 0 0 0 0 0 0 0 0 0							
MRSAWest 0 0 0 0 0 0 0 0 0							
MRSACentral							
South TX							
San Antonio 2,806 840 990 902 2,335							
Texas Health + Aetna Health Plan Inc. Consolidated O O O O O O O O O			•		-	-	•
Toxas Children's Health Plan, Inc.			2,806	840	990	902	2,335
Today's Options of Texas, Inc.	Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Houston	Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Houston	Today's Options of Texas, Inc.	Consolidated	2,806	840	990	902	2,335
Prominence HealthFirst of Texas		Houston		0	291	0	0
Consolidated 2,806 840 990 902 2,335				0		0	0
Amarillo 0 131 486 770 787 South Texas 0 0 962 732 619	Prominence HealthFirst of Texas			·		· · ·	
South Texas 0	r forminence fleatin itst of fexas						
UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Consolidated 189,824 203,735 213,091 230,052 248,427 Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
UnitedHealthcare Benefits of Texas, Inc. Consolidated 189,824 203,735 213,091 230,052 248,427	UNIOARE HARM BLANKET AND LAND						619
Austin	•		-	-	-	-	0
Austin,San Antonio 54,060 57,099 58,928 64,774 69,850	UnitedHealthcare Benefits of Texas, Inc.		· · · · · · · · · · · · · · · · · · ·				248,427
Corpus Christi 5,649 6,616 7,370 7,945 9,338 Dallas,Ft Worth 130,115 140,020 146,793 157,333 169,239 Houston 0 0 0 0 0 0 San Antonio 0 0 0 0 0 0 0 San Antonio 1,554 1,995 2,648 3,289 3,911 Corpus Christi 0 0 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 0 0 Houston 30,507 32,097 35,410 31,339 32,352 Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 Austin,San Antonio 0 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 Austin,San Antonio 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Houston 0 0 0 0 0 0 0 Houston,Corpus Chr 0 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 41,107 47,567 48,941 49,895 49,260			-	•		· ·	0
Dallas,Ft Worth 130,115 140,020 146,793 157,333 169,239				-			
Houston			5,649				9,338
Houston		Dallas,Ft Worth	130,115	140,020	146,793	157,333	169,239
San Antonio		Houston		0	0		0
Unitedhealthcare Community Plan of Texas			0	0	0	0	0
Austin,San Antonio	Unitedhealthcare Community Plan of Texas		_	•	•	34.628	36.263
Corpus Christi	Tondo			-			
Dallas, Ft Worth							
Houston 30,507 32,097 35,410 31,339 32,352						0	0
Unitedhealthcare of Texas, Inc. Consolidated 0			-	•	•	01.000	00.050
Austin,San Antonio 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				·	· ·		
Corpus Christi	Unitedhealthcare of Texas, Inc.		_		-	•	0
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0						-	0
Houston 0 0 0 0 0 0 0 0 0			0	0	0	0	0
Houston 0 0 0 0 0 0 0 0 0		Dallas,Ft Worth	0	0	0	0	0
Houston,Corpus Chr 0		-					0
UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Allegian Insurance Co. Harlingen* 1,396 1,869 2,430 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 41,107 47,567 48,941 49,895 49,260 TOTAL FOR TX INDUSTRY 552,099 625,703 665,688 704,021 752,065							0
Allegian Insurance Co. Harlingen* 1,396 1,869 2,430 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 41,107 47,567 48,941 49,895 49,260 TOTAL FOR TX INDUSTRY 552,099 625,703 665,688 704,021 752,065	UTMR Health Plans, Inc.					_	
Vista Health Plan, Inc. Austin* 0 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 41,107 47,567 48,941 49,895 49,260 TOTAL FOR TX INDUSTRY 552,099 625,703 665,688 704,021 752,065			_	,			
Wellcare of Texas, Inc. Consolidated 41,107 47,567 48,941 49,895 49,260 TOTAL FOR TX INDUSTRY 552,099 625,703 665,688 704,021 752,065		•			·		
TOTAL FOR TX INDUSTRY 552,099 625,703 665,688 704,021 752,065			_	-	-	-	•
	·				,	,	
TOTAL FOR U.S. INDUSTRY 570,867 652,498 695,915 770,914 818,770							752,065
	TOTAL FOR U.S. INDUST	RY	570,867	652,498	695,915	770,914	818,770

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

DAGIO OFFINIOF LIMOL	DIVICION	40/44		ART D) ENDING E		40/40
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	0
Aetha Health Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
American Toyas Inc	San Antonio Consolidated	0	0	0	0	C
Amerigroup Texas, Inc.	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
•	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	(
, a sadian ricann rian, ille.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
CHRISTUS Health Plan	Houston Corpus Christi*	0	0	0	0	C
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi [*] Consolidated	0	0	0	0	C
C.g. a camilear of Fonds, IIIo.	Dallas	0	0	0	0	C
	Houston	0	0	0	0	C
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	C
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	C
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo,Lubbock Austin	0	0	0	0	(
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	(
Healthspring Life & Health Ins. Co., Inc.	Consolidated	354,153	0	0	0	(
Discourse Health Bloom (T	TX HMO	0	0	0	0	(
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
			0	0	0	(
	El Paso	0		C)		
	El Paso Houston	0	0	0	0	,
	Houston Rio Grande	0			0	(
	Houston Rio Grande East Texas	0 0 0	0 0 0	0 0 0	0	(
	Houston Rio Grande East Texas San Antonio	0 0 0 0	0 0 0 0	0 0 0	0 0	
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
K S Plan Administrators, LLC	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
K S Plan Administrators, LLC	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plai	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plai Memorial Hermann Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plai Memorial Hermann Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plai Memorial Hermann Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

DA010 0551/105 / 11401				ART D) ENDING I	1	
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
				ŭ	_	_
	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
•	Austin*	0	0	0	0	0
-	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
oria, E.E.o.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX			0		
		0	0	_	0	0
Toward Haaldhaa Aatura Haaldh Blanchaa	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
·	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Haitedheekhees Ossessii Street	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0		0
LITMP Health Plans, Inc.					0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	160	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
	Concolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated					0
Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR		160 354,313	0	0	0	0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

				MULATIVE MEMI		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
AdvantageOntimum	Consolidated	Year 4,106,339	Year 4,459,755	Year 4,730,408	Year 5,116,280	Year 5,201,135
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated	4,106,339	296,818	4,730,408 891,521	948,821	953,842
Tetra Detter Health of Texas, inc.	Austin	0	0	031,321	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	197,935	603,624	663,816	672,649
	San Antonio Northeast Texas	0	98,883	287,897	285,005	281,193
Aetna Health Inc.	Consolidated	800,977	0	0	0	0
100000000000000000000000000000000000000	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	519,051	393,530	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	281,926	202,349	0	0	0
Amerigroup Texas, Inc.	Consolidated	6,570,806	7,069,102	7,037,644	6,838,211	6,579,842
	Austin	142,849	154,984	152,661	145,269	138,821
	Beaumont Corpus Christi	167,675	176,945 0	172,977 0	170,957 0	161,686
	Dallas	2,213,507	2,501,684	2,521,654	2,485,058	2,410,068
	El Paso	157,545	144,727	140,680	135,781	136,855
	Ft Worth	1,646,918	1,801,663	1,795,479	1,744,511	1,682,033
	Houston Lubbock	1,836,997 163,932	1,865,584 179,410	1,833,421 179,519	1,740,870 180,028	1,640,098 179,256
	San Antonio	241,383	244,105	241,253	235,737	231,025
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
,	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin Reaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
CORCTY Consequences & Brownsons LIMO	Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	94,194	89,146	71,424	64,085	5,135
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Blanc Inc	Houston San Antonio*	1 170 096	0 1,321,309	1 229 040	1 274 121	1 204 045
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	Houston*	1,179,986	1,321,309	1,328,949	1,374,131 2,257,258	1,394,945 2,970,603
Community Health Choice, Inc.	Houston*	2,597,386	2,851,651	2,924,332	742,688	0
Cook Children's Health Plan	Dallas*	1,044,669	1,195,887	1,234,716	1,376,046	1,398,903
Driscoll Children's Health Plan	Corpus Christi*	1,405,661	1,640,595	1,775,442	1,962,282	2,009,912
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	691,841	768,765 0	791,475 0	777,895 0	778,680
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	380,523	2,505,800	3,954,754	4,716,632	5,753,783
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	<u> </u>
	Austin Beaumont,Lufkin	292,439 0	367,830 0	390,863	487,476	536,797
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	Can At	•		0	0 618,051	0 616,815
Healthspring Life & Health Inc. Co. Inc.	San Antonio Consolidated	0 385 766	624 169	•		010,010
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated TX HMO	0 385,766 385,766	624,169 624,169	633,024 633,024	618,051	
	Consolidated TX HMO Consolidated	385,766 385,766 0	624,169 624,169 0	633,024 633,024 0	618,051 0	616,815 0
	Consolidated TX HMO Consolidated Austin	385,766 385,766 0	624,169 624,169 0	633,024 633,024 0	618,051 0 0	616,815 0
	Consolidated TX HMO Consolidated Austin Corpus Christi	385,766 385,766 0 0	624,169 624,169 0 0	633,024 633,024 0 0	618,051 0 0	616,815 0 0
	Consolidated TX HMO Consolidated Austin	385,766 385,766 0	624,169 624,169 0	633,024 633,024 0	618,051 0 0	616,815 0 0 0
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	385,766 385,766 0 0 0	624,169 624,169 0 0 0	633,024 633,024 0 0 0	618,051 0 0 0	616,815 0 0 0 0
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	385,766 385,766 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	385,766 385,766 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	385,766 385,766 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	385,766 385,766 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 0 1,931,775
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 911,146 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0	633,024 633,024 0 0 0 0 0 0 0 0 0 0 1,771,728	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 1,771,728 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 1,771,728 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 1,771,728 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 1,771,728 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 1,771,728 0 0 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 0 1,771,728 0 0 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0 0 1,771,728 0 0 0 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0 1,771,728 0 0 0 0 0 0 0 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0 1,771,728 0 0 0 0 0 0 0 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	385,766 385,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	624,169 624,169 0 0 0 0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	633,024 633,024 0 0 0 0 0 0 0 0 1,771,728 0 0 0 0 0 0 0 0 0 0 0 0 0	618,051 0 0 0 0 0 0 0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0 0	616,815 0 0 0 0 0 0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0 0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

New Era Quality Health, Inc. (Team Dental) Consolidated O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Consolidated O O O O O O O O O	87
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Consolidated 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Physicians Health Choice of Texas, LLC Scott & White Care Plans Consolidated O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Scott & White Care Plans	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Austin	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Central TX	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Dallas,Ft Worth 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
El Paso	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
East Texas 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Scott & White Health Plan Central TX* 459,123 506,447 533,750 547,0 Selectcare Health Plans, Inc. Consolidated 0 0 0 0 Sendero Health Plans, Inc. Austin* 129,821 146,166 155,937 161,6 Seton Health Plan, Inc. Austin* 168,042 206,395 217,659 219,6 SHA, L.L.C. Consolidated 1,088,898 1,131,873 1,150,620 1,098,6 Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 0 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,6 Austin 1,096,869 1,144,236 1,099,945 1,108,6 Corpus Christi 352,542 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SelectCare Health Plans, Inc. Consolidated 0 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 Sendero Health Plans, Inc. Austin* 129,821 146,166 155,937 161,6 Seton Health Plan, Inc. Austin* 168,042 206,395 217,659 219,4 SHA, L.L.C. Consolidated 1,088,898 1,131,873 1,150,620 1,098,6 Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,5 Austin 1,096,869 1,144,236 1,099,945 1,108,6 Corpus Christi 352,542 364,578 372,040 397,4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SelectCare of Texas, L.L.C. Consolidated 0 0 0 Sendero Health Plans, Inc. Austin* 129,821 146,166 155,937 161,8 Seton Health Plan, Inc. Austin* 168,042 206,395 217,659 219,4 SHA, L.L.C. Consolidated 1,088,898 1,131,873 1,150,620 1,098,6 Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 1,096,869 Corpus Christi 352,542 364,578 372,040 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sendero Health Plans, Inc. Austin* 129,821 146,166 155,937 161,6 Seton Health Plan, Inc. Austin* 168,042 206,395 217,659 219,4 SHA, L.L.C. Consolidated 1,088,898 1,131,873 1,150,620 1,098,6 Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 0 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	61 62,240 13 258,334 51 1,014,598 37 122,858 95 54,085 08 502,423 0 0 11 335,232
Seton Health Plan, Inc. Austin* 168,042 206,395 217,659 219,659 SHA, L.L.C. Consolidated 1,088,898 1,131,873 1,150,620 1,098,6 Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	13
SHA, L.L.C. Consolidated 1,088,898 1,131,873 1,150,620 1,098,6 Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	51 1,014,598 37 122,858 95 54,085 08 502,423 0 0 11 335,232 0 0
Abilene 143,484 143,964 139,356 130,5 Amarillo 57,164 58,430 63,213 59,5 Lubbock 487,898 537,395 542,239 525,6 Waco 0 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	37 122,858 95 54,085 08 502,423 0 0 11 335,232 0 0
Amarillo 57,164 58,430 63,213 59,50 Lubbock 487,898 537,395 542,239 525,60 Waco 0 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	95 54,085 08 502,423 0 0 11 335,232 0 0
Lubbock Waco 487,898 537,395 542,239 525,6 Waco 0 0 0 0 West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Superior Healthplan, Inc. Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	08 502,423 0 0 11 335,232 0 0
Waco 0 0 0 0 Superior Healthplan Community Solutions, Consolidated 0 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	0 0 11 335,232 0 0
West & Central TX 400,352 392,084 405,812 382,7 Superior Healthplan Community Solutions, Consolidated 0 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,33 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	11 335,232 0 0
Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	0 0
Superior Healthplan, Inc. Consolidated 4,448,799 5,068,576 5,109,989 5,445,3 Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	0
Austin 1,096,869 1,144,236 1,099,945 1,108,4 Corpus Christi 352,542 364,578 372,040 397,4	24 3,312,133
Corpus Christi 352,542 364,578 372,040 397,4	
Dallas 308,220 342,720 344,382 338,0	
El Paso 681,583 690,353 662,441 698,2	
Lubbock 366,810 405,381 420,882 445,8	*
MRSAWest 68,241 240,053 254,298 283,6	*
MRSACentral 68,241 240,055 254,296 265,6	
South TX 0 26,175 53,233 135,4	•
	*
San Antonio 1,523,353 1,674,123 1,714,605 1,851,3 Texas Health + Aetna Health Plan Inc. Consolidated 0 0 0	97 1,900,024
	ŭ
Today's Options of Texas, Inc. Consolidated 0 0	0 0
Houston 0 0 0	0 0
Beaumont 0 0 0	0 0
Prominence HealthFirst of Texas Consolidated 0 0 0	0 0
Amarillo 0 0 0	0 0
South Texas 0 0 0	0 0
UNICARE Health Plans of Texas, Inc. Houston* 0 0	0 0
UnitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0	0 0
Austin 0 0 0	0 0
Austin,San Antonio 0 0 0	0 0
Corpus Christi 0 0 0	0 0
Dallas,Ft Worth 0 0 0	0 0
Houston 0 0 0	0 0
San Antonio 0 0 0	0 0
Unitedhealthcare Community Plan of Texas Consolidated 2,110,640 2,346,163 2,417,656 2,527,8	
Austin,San Antonio 857,707 905,412 894,790 908,7	
Corpus Christi 104,988 123,549 125,016 123,0	·
Dallas, Ft Worth 0 0 0	0 0
Houston 1,147,945 1,317,202 1,397,850 1,496,6	
Unitedhealthcare of Texas, Inc. Consolidated 0 0	0 0
Austin,San Antonio 0 0 0	0 0
Corpus Christi 0 0 0	0 0
Dallas,Ft Worth 0 0 0	0 0
Houston 0 0 0	0 0
Houston,Corpus Chr 0 0 0	0 0
UTMB Health Plans, Inc. Galveston* 0 0 0	0 0
Allegian Insurance Co. Harlingen* 0 0 0	0 0
Vista Health Plan, Inc. Austin* 0 0	0 0
Wellcare of Texas, Inc. Consolidated 0 0 0	0 0
TOTAL FOR TX INDUSTRY 36,371,583 40,124,041 41,696,687 43,454,5	
TOTAL FOR U.S. INDUSTRY 36,459,667 42,262,011 45,260,578 47,683,7	11 48,380,361

198,602

175,244

161,673

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/14 12/15 12/17 12/18 12/16 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Texas, Inc. Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Aetna Health Inc. Consolidated 223,406 179,774 304,104 359,012 441,094 Austin 11,255 22,666 32,230 Corpus Christi Dallas 112,689 53,450 83,658 86,296 119,216 El Paso Houston 69,968 82,659 141,183 179,124 220,974 San Antonio 39,991 41,697 67,948 70,871 68,635 Amerigroup Texas, Inc. Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Amerihealth Caritas Texas, Inc. Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Arcadian Health Plan, Inc. Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Humana Regional Health Plan, Inc. Consolidated Гехаѕ BCBSTX Government Programs HMO Consolidated Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated Austin Dallas El Paso Houston CHRISTUS Health Plan Corpus Christi* Cigna Healthcare of Texas, Inc. n Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio Community Health Choice Texas, Inc. Houston* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Driscoll Children's Health Plan Corpus Christi El Paso First Health Plans, Inc. Consolidated Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. Consolidated Health Care Service Corp. Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio 1,395,864 Consolidated 1,320,396 1,334,940 2,950,054 Healthspring Life & Health Ins. Co., Inc. 1,145,616 1,268,935 TX HMO 1,237,429 1,342,128 1,072,714 1,146,091 Consolidated Humana Health Plan of Texas, Inc. Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston K S Plan Administrators, LLC Consolidated Memorial Hermann Commercial Health Plar Consolidated Houston Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated 60,100 162,114 198,602 175,244 161,673 Dallas El Paso Houston

San Antonio

60,100

162,114

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS DIVISION **BASIC SERVICE HMO's** 12/14 12/15 12/16 12/17 12/18 Year Year Year Year Year New Era Quality Health, Inc. (Team Dental) Consolidated Northeast TX* Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Consolidated Scott & White Care Plans Consolidated Austin Central TX Dallas,Ft Worth El Paso East Texas Scott & White Health Plan Central TX* 318,178 337,208 348,019 356,606 334,496 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin* Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan Community Solutions, Consolidated Consolidated 78,747 109,339 106,732 108,773 Superior Healthplan, Inc. Austin Corpus Christi Dallas 21,418 27,481 27,360 26,132 El Paso Lubbock MRSAWest MRSACentral South TX 26,073 37,773 40,188 39,359 San Antonio 31,256 43,519 41,791 41,241 Texas Health + Aetna Health Plan Inc. Consolidated Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated Houston Beaumont Prominence HealthFirst of Texas Consolidated Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston* UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Texas Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Houston, Corpus Ch UTMB Health Plans, Inc. Galveston* Allegian Insurance Co. Harlingen* Vista Health Plan, Inc. Austin* Wellcare of Texas, Inc. Consolidated TOTAL FOR TX INDUSTRY 1,839,113 1,922,080 2,092,783 2,355,362 2,145,817 3,994,049 **TOTAL FOR U.S. INDUSTRY**

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	AGE) CUMULATIV 12/16	12/17	12/18
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	494,385	640,915	806,392	720,489	787,867
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	388,970	511,530	554,369	595,130	655,542
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
Arcadian Health Flan, Inc.	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0		0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
<u> </u>	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	875	3,046	3,546	16,157
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	170	471
Health Care Service Corp.	Consolidated	144,060	304,101	354,130	779,945	799,589
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Amanio, Edbbook Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	909 339	1 194 175	0	0	0
numana neam rian or rexas, inc.	Consolidated Austin	909,339 54,232	1,194,175 179,069	0	0	0
	Corpus Christi	167,173	171,069	0	0	0
	Dallas	174,926	252,835	0	0	0
	El Paso Houston	118,654 38,253	113,597 60,894	0	0	0
	Rio Grande	0	00,894	0	0	0
	East Texas	0	123,621	0	0	0
Jumana Health Blan Inc	San Antonio	249,499	293,090	1 252 774	1 105 013	1 211 506
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	1,252,774 491,226	1,195,013 503,079	1,211,506 466,771
	Dallas,Ft Worth	0	0	289,638	305,395	338,323
	East Texas	0	0	119,673	43,371	29,881
	South Texas	0	0	170,983	165,390	162,858
	West Texas Houston	0	0	105,331 75,923	94,895 82,883	91,317 122,356
S Plan Administrators, LLC	Consolidated	325,867	354,961	366,204	372,157	393,469
Memorial Hermann Commercial Health Pla	Consolidated	0	0	0	0	·
	Houston Consolidated	0	16.023	0 48.066	0 55 546	E0 405
Mamarial Harmann Haalth Blander	Consolidated	0	16,023	48,066 0	55,546 0	50,495
	Consolidated	n	0			
	Consolidated Dallas	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0 0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Dallas	0	0	0	0	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

				<u> (GE) CUMULATIV</u>		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	331,231	329,813	363,761	739,374	902,557
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
		_				
O O . WILLY I I IVI Di	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	57,014	46,209	36,335	28,364	24,450
SelectCare of Texas, L.L.C.	Consolidated	679,535	753,152	786,306	818,260	789,334
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	37,663	38,587	36,136	0	0
	Abilene	2,598	3,049	2,968	0	0
	Amarillo	0	513	925	0	0
	Lubbock	35,013	34,723	31,674	0	0
	Waco	0	0,720	0	0	
	West & Central TX	52	302	569	0	0
Superior Healthales Community Colors					•	
Superior Healthplan Community Solutions,		0	0	0	3,656	12,412
Superior Healthplan, Inc.	Consolidated	32,060	18,892	10,434	11,934	20,960
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	32,060	18,892	10,434	11,934	20,960
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	32,060	18,892	10,434	11,934	20,960
Today's Options of Texas, Inc.	Houston	,	0	,	0	20,900
		0	_	2,239		
	Beaumont	0	0	622	0	0
Prominence HealthFirst of Texas	Consolidated	32,060	18,892	10,434	11,934	20,960
	Amarillo	0	1,465	5,757	9,257	9,475
	South Texas	0	0	10,398	9,624	7,642
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,242,900	2,415,325	2,528,608	2,719,844	2,937,302
	Austin	0	0	0	0	0
	Austin,San Antonio	651,482	681,686	698,838	762,336	824,075
	Corpus Christi	63,799	78,600	85,435	93,222	107,434
	Dallas,Ft Worth	1,527,619	1,655,039	1,744,335	1,864,286	2,005,793
	Houston	0	0	0	0	2,000,700
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		380,718	392,806	436,193	406,072	419,380
omedical community Plan of Texas		•				
	Austin,San Antonio	17,792	21,911	28,813	36,744	43,847
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	362,926	370,895	407,380	369,328	375,533
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
		-	-	-	-	
Allegian Insurance Co.	Harlingen*	15,130	21,808	26,083	12,066	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	457,192	530,674	564,350	583,449	593,593
TOTAL FOR TX INDUST	<u> </u>	6,416,124	7,303,529	7,839,925	8,288,938	8,857,415
TOTAL FOR 1X INDUSTR		6,560,184	7,607,630	8,194,055	9,068,883	9,657,004

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

				D) CUMULATIVE		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
dvantageOptimum	Consolidated	1 eai	i eai	i eai	1 ear 0	Teal
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
dettia Detter Health of Texas, inc.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	-
	Beaumont El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
ımana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
,	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
riten Health Plan Inc.	Consolidated	0	0	0	0	
IA HMO, Inc.	Consolidated	0	0	0	0	
	Austin Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
HRISTUS Health Plan	Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc. ommunity Health Choice, Inc.	Houston* Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
esenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	<u> </u>
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
althspring Life & Health Ins. Co., Inc.	Consolidated	4,622,367	0	0	0	
	TX HMO	0	0	0	0	
mana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	1
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
mana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	<u> </u>
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	1
S Plan Administrators, LLC	Consolidated	0	0	0	0	
emorial Hermann Commercial Health Pla	n Consolidated	0	0	0	0	
	Houston	0	0	0	0	
emorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
olina Healthcare of Texas, Inc.	Dall	,	^	0	0	1
	Dallas	0	0		^	
	Dallas El Paso Houston	0 0 0	0	0	0	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

MEDICARE (PART D) CUMULATIVE MEMBER MONTHS DIVISION **BASIC SERVICE HMO's** 12/14 12/15 12/16 12/17 12/18 Year Year Year Year Year New Era Quality Health, Inc. (Team Dental) Consolidated Parkland Community Health Plan, Inc. Northeast TX* Consolidated Physicians Health Choice of Texas, LLC Scott & White Care Plans Consolidated Austin Central TX Dallas,Ft Worth El Paso East Texas Scott & White Health Plan Central TX* Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin* Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan Community Solutions, Consolidated Consolidated Superior Healthplan, Inc. Austin Corpus Christi Dallas El Paso Lubbock MRSAWest MRSACentral South TX San Antonio Texas Health + Aetna Health Plan Inc. Consolidated Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated Houston Beaumont Consolidated Prominence HealthFirst of Texas Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston* UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Texas Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston

1,761

4,624,128

Houston, Corpus Ch

Galveston*

Harlingen*

Consolidated

Austin*

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

UTMB Health Plans, Inc.

Allegian Insurance Co.

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	/IDUAL ENROLLN 12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	8,859	10,706	10,857	10,554
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas San Antonio	0	5,912 2,947	7,186 3,520	7,570 3,287	7,616 2,938
	Northeast Texas	0	0	0,520	0	2,330
Aetna Health Inc.	Consolidated	7,964	0	0	0	0
	Austin Corpus Christi	1	0	0	0	0
	Dallas	4,876	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	3,086	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	54,808 0	59,282 0	67,773	73,775	66,199 0
	Beaumont	299	369	415	536	445
	Corpus Christi Dallas	0 29,433	0 31,342	0 36,956	0 39,701	0 36,683
	El Paso	29,433	0	36,936	0	0
	Ft Worth	14,144	15,376	18,134	19,498	17,606
	Houston Lubbock	10,077	10,405	11,190	12,878	10,412
	San Antonio	855	963	1,078	1,162	1,053
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Houston Corpus Christi*	0	0 383	0 10,317	0 28,616	0 21,093
Cigna Healthcare of Texas, Inc.	Consolidated	33	30	3,988	432	0
	Dallas Houston	1 32	1 29	0 3,988	1 431	0
Community First Health Plans, Inc.	San Antonio*	16,598	19,306	22,634	18,845	17,704
Community Health Choice Texas, Inc.	Houston*	0	0	0	36,776	30,727
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	25,211 20,942	60,725 21,488	116,169 21,966	132,665 22,986	104,361 22,180
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	10,060	10,502	10,712	9,541
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	1,590,661 2,528	1,644,544 4,126	1,158,117 5,467	911,269 6,138	847,887 5,190
	Amarillo,Lubbock	6,751	9,504	12,214	12,623	11,098
	Austin	19,050	24,220	29,098	42,417	29,679
	Beaumont,Lufkin Corpus Christi	3,396 5,008	3,845 7,945	3,565 8,841	3,057 8,102	2,391 9,435
	Dallas,Ft Worth	104,791	135,346	108,348	111,683	108,128
	East Texas,Tyler El Paso	11,352 21,475	20,458 32,781	25,416 21,972	28,665 5,918	29,378 5,337
	Houston	98,433	129,362	99,915	60,758	48,541
	Midland Rio Grande Valley	3,538 16,809	5,416 20,058	8,186 14,697	9,379 5,868	7,708 4,520
	San Angelo	1,972	2,722	4,771	7,265	7,421
Hoalthenring Life & Health Inc. Co. Line	San Antonio	20,296	25,492	29,627	30,675	27,775
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	88,619	85,530	39,658	5,206	0
	Austin Corpus Christi	36,916 2,905	44,783 2,165	25,788 1,283	0 182	0
	Dallas	0	0	0	0	0
	El Paso Houston	0 16,856	0 8,443	0 2,421	0	0
	Rio Grande	0	0,443	0	0	0
	East Texas	31.942	0 30 130	0	0 5.024	0
Humana Health Plan, Inc.	San Antonio Consolidated	31,942 46,079	30,139 25,897	10,166 24,720	5,024 5,092	2
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas Houston	0	0	0	0	0
	เ เบนอเบเไ	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	U I			0	0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated	0	0	0	-	
			0 0 35	0	0	0
Memorial Hermann Commercial Health Plar	Consolidated Houston Consolidated Consolidated	0 0 0 6,544	0 35 17,189	2,150 107,771	5,891 204,191	0 0 0 208,075
Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Consolidated Houston Consolidated Consolidated Dallas	0 0 0 6,544 3,598	0 35 17,189 3,300	0 2,150 107,771 3,807	0 5,891 204,191 4,179	0 0 208,075 4,975
Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Consolidated Houston Consolidated Consolidated	0 0 0 6,544	0 35 17,189	2,150 107,771	5,891 204,191	0 0 208,075

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

		INDIVIDUAL ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	25,592	25,754	27,352	28,683	26,112	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	0	
Cook & Willie Gale Flairs	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth		0	0	0	0	
	El Paso	0			0	0	
			0	0	_	0	
O O . WILLY I I KI . Di	East Texas	0	0	•	0	ů	
Scott & White Health Plan	Central TX*	2,779	21,468	6,646	3,036	2,064	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	3,732	6,024	19,009	34,172	22,869	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	6,468	10,601	21,739	19,605	20,708	
	Abilene	440	1,606	2,618	2,335	2,187	
	Amarillo	287	1,295	5,778	4,764	6,562	
	Lubbock	5,365	6,926	10,819	11,367	11,078	
	Waco	376	774	2,524	1,139	881	
	West & Central TX	0	0	0	0	0	
Superior Healthplan Community Solutions,		0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	26,582	63,151	62,271	67,887	67,996	
Superior nearthplan, inc.	Austin	9,785	·	· · · · · · · · · · · · · · · · · · ·	· ·		
			15,850	10,381	11,948	12,334	
	Corpus Christi	1,082	1,061	1,443	1,608	1,506	
	Dallas	0	0	0	0	0	
	El Paso	4,669	4,148	4,460	4,873	5,028	
	Lubbock	3,912	4,271	4,563	4,803	4,579	
	MRSAWest	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	San Antonio	7,134	7,366	9,428	10,695	10,806	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0			0	
Frommence nearmens of rexas	Amarillo	0	0	3,074	16,073	0	
			,				
	South Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	5	5	5	5	3	
	Austin	0	0	0	0	0	
	Austin,San Antonio	5	5	5	5	3	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas		11,123	11,025	10,833	12,129	10,554	
Toxac Toxac	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
		-		· ·	· ·		
Halfa dha akha an 177 - 111	Houston	11,123	11,025	10,833	12,129	0	
Unitedhealthcare of Texas, Inc.	Consolidated	8	7	5	4	3	
	Austin,San Antonio	2	2	1	1	1	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	1	0	0	0	0	
	Houston	5	5	4	3	2	
	Houston, Corpus Chr	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Allegian Insurance Co.	Harlingen*	110	319	3,229	0	0	
Vista Health Plan, Inc.	Austin*	0	0	6	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0	
		-	•	· ·		007.040	
TOTAL FOR TX INDUSTR		658,596	868,413	964,640	1,070,186	937,346	
TOTAL FOR U.S. INDUST	RY	1,933,858	2,091,682	1,750,640	1,648,907	1,488,632	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	UMULATIVE MEN 12/16	12/17	12/18
AdvantageOptimum	Consolidated	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated	0	35,185	118,292	131,731	131,115
	Austin	0	0	0	0	C
	Corpus Christi El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
	North Texas	0	23,175	79,333	89,703	93,225
	San Antonio Northeast Texas	0	12,010 0	38,959	42,028	37,890 0
Aetna Health Inc.	Consolidated	115,351	0	0	0	C
	Austin	19	0	0	0	C
	Corpus Christi Dallas	0 68,417	0 41,201	0	0	C
	El Paso	0	0	0	0	0
	Houston	26	0	0	0	C
Amerigroup Texas, Inc.	San Antonio Consolidated	46,889 862,288	24,410 668,775	770,273	855,794	841,414
	Austin	0	0	0	0	C
	Beaumont Corpus Christi	4,559 0	4,162 0	4,822 0	5,850 0	5,882
	Dallas	461,328	360,230	421,491	462,268	460,349
	El Paso	240 294	174 276	0 203,451	230,855	222,540
	Ft Worth Houston	219,381 162,302	174,376 119,238	128,330	143,020	138,992
	Lubbock	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	14,718 0	10,769	12,179	13,801	13,651
Amerineann Caritas Texas, inc.	Dallas	0	0	0	0	C
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0 416	3,568 376	133,432 51,235	345,409 5,984	279,474 0
Orgina ricalificate of Texas, inc.	Dallas	8	11	154	16	0
Community First Hoolth Blanc Inc	Houston	408	365	51,081	5,968	040.044
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	271,566 0	223,744	282,796 0	228,944 309,864	216,244 401,467
Community Health Choice, Inc.	Houston*	399,348	709,014	1,394,451	1,730,398	1,367,457
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	331,609	251,404 0	259,408 0	271,633	274,124
El Paso First Health Plans, Inc.	Consolidated	0	116,220	125,923	129,541	121,472
Essence Healthcare, Inc.	Consolidated	0	0	0	0	C
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0 17,869,054	21,210,448	0 15,310,636	12,142,699	10,943,795
- 1001111 Callo Col 1100 Col p.	Abilene	25,885	53,067	72,951	83,521	69,208
	Amarillo,Lubbock Austin	70,826 196,544	126,731 325,913	167,089 393,480	172,502 567,084	147,426 393,947
	Beaumont,Lufkin	34,520	51,596	49,163	41,487	393,947
	Corpus Christi	52,248	106,839	120,084	107,674	122,354
	Dallas,Ft Worth East Texas,Tyler	1,086,949 117,129	1,804,711 262,403	1,471,107 343,931	1,519,001 387,574	1,418,154 383,849
	El Paso	215,237	428,649	297,103	87,373	71,074
	Houston	990,481	1,731,511	1,363,759	826,750	652,229
	Midland Rio Grande Valley	36,749 169,127	73,063 267,381	113,794 202,760	129,190 83,129	103,546 59,992
	San Angelo	20,627	36,230	63,678	96,367	96,634
Healthenring Life 9 Health Inc. Co. Inc.	San Antonio	205,938	345,234	399,173	403,903	364,088
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	902,193	1,146,282	568,677	75,987	741
	Austin Corpus Christi	362,339 30,714	574,444 30,707	357,427 18,635	0 2,542	56 77
	Dallas	30,714	30,707	18,635	2,542	77 C
	El Paso	0	0	0	0	C
	Houston Rio Grande	185,559 0	119,677 0	34,937 0	0	8)
	East Texas	0	0	0	0	C
Humana Haalih Blander	San Antonio	323,581	421,454	157,678	73,445	616
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	574,182 0	356,346 0	344,052 0	66,060	12
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	C
K O Plan A L L L L L L L L L L L L L L L L L L	Houston	0	0	0	0	C
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	255	24,135	79,736	0
Molina Healthcare of Texas, Inc.	Consolidated Dallas	99,652 57,093	226,152 43,582	1,407,367 45,564	2,727,720 51,182	2,754,970 61,234
	El Paso	0	0	0	0	0
	Houston	30,724	25,959	25,171	27,637	33,552
	San Antonio	11,835	156,611	1,336,632	2,648,901	2,660,184

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

				UMULATIVE MEN		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	389,508	295,616	317,040	341,213	327,453
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,650	254,595	103,181	43,013	29,028
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	36,372	72,288	240,950	490,229	318,818
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	89,779	126,991	260,058	245,486	261,996
· · · · · · · · · · · · · · · · · · ·	Abilene	3,883	18,986	32,349	29,968	28,540
	Amarillo	3,017	14,932	69,527	60,197	82,936
	Lubbock	78,910	83,040	127,466	140,944	139,211
	Waco	3,969	10,033	30,716	14,377	11,309
	West & Central TX	0,303	0	00,710	0	<u> </u>
Superior Healthplan Community Solutions,		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	437,227	526,204	711,808	784,326	823,978
- Caponor Housenplan, mor	Austin	156,541	202,940	113,035	137,766	150,061
	Corpus Christi	19,360	12,593	15,205	17,694	19,002
	Dallas	0	0	0	0	0
	El Paso	77,216	52,165	51,767	57,433	60,144
	Lubbock	65,905	48,747	53,681	55,863	56,830
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	118,205	86,922	101,933	122,977	130,600
Texas Health + Aetna Health Plan Inc.	Consolidated	0	00,322	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Today o options or rexus, mor	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	37,442	70,346	0
Tommence realin has at Texas	Amarillo	0	0	07,442	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	75	60	67	60	36
omedical deficites of Texas, inc.	Austin	0	0	0	0	0
	Austin,San Antonio	75	60	67	60	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		173,945	136,788	134,349	138,676	137,126
	Austin,San Antonio	0	0	0	0	137,120
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	173,945	136,788	134,349	138,676	0
Unitedhealthcare of Texas, Inc.	Consolidated	96	84	66	47	35
	Austin,San Antonio	24	24	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	12	0	0	0	0
	Houston	60	60	54	35	23
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	1,489	3,981	70,075	32	0
Vista Health Plan, Inc.	Austin*	0	0,301	11	0	0
			0	0	0	0
Wellcare of Texas. Inc.	Consolidated	0	UI		U	U
Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated	7,937,006	10,767,256	12,413,160	13,577,784	12,201,565

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

	DIVISION	12/14	12/15	12/16	12/17	12/18
AdvantageOptimum	Consolidated	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	San Antonio Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Pallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
· ·	Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated	0	0	0	0	0
•	Consolidated Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	6,602
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
	Houston*	0	0	0	0	0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	1,985 0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,398	6,550	7,114	8,172	6,871
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,324,156	2,232,946	2,052,430	1,853,047	2,076,949
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	. ()		. ()	0
l l	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	Rio Grande Valley San Angelo	0 0 0	0 0 0	0 0	0 0 0	0
	Rio Grande Valley	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	0 0 0 0 0 354,153	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	0 0 0 0 0 354,153 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	0 0 0 0 0 354,153	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	0 0 0 354,153 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 354,153 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 354,153 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 354,153 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 354,153 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 354,153 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	0 0 0 354,153 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
No. 5 of Carlot Hardy Law (Town Barrier)						_
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,949	2,138	2,010	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
·	Austin	0	0	31,996	33,960	33,743
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
Tommonoo noakiii ii ot or roxao	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
Community Figure 1 Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
omicuneannoare or rexas, IIIC.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi		0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
				0		0
LITMP Health Plans, Inc.	Houston, Corpus Chr	0	0	_	0	_
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin*	0	0	0	0	0
·	Consolidated	-	0	•	0	10.170
TOTAL FOR TX INDUSTR		10,332 2,688,641	8,688 2,241,634	9,124 2,061,554	8,172 1,861,219	13,473 2,090,422
TOTAL FOR U.S. INDUST	ΚY	2,000,041	2,241,034	2,001,554	1,001,219	2,090,422

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
AdvantageOptimum	Consolidated	Year 87	Year	Year	Year	Year
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	92,462
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	0 28,324	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	104,819	76,044 0	82,785 0	88,781 0	89,385
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	27,869,401	27,091,601	25,602,962	22,202,465	24,746,158
rieditii Care Service Corp.	Abilene	0	0	25,002,902	0	24,740,138
	Amarillo,Lubbock	0	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	4,622,367	0	0	0	0
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	0	0	0	0	0
mumana mealli rian di Texas, inc.	Consolidated Austin	0	0	0	0	0
		U			0	0
	Corpus Christi	0	0	0	0	-
			0 0 0	0 0 0	0	0
	Corpus Christi Dallas El Paso Houston	0 0 0 0	0 0 0	0 0	0 0 0	0
	Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Humana Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc. K S Plan Administrators, LLC	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

B 4 6 16 6	DIVIDION	OTHER CUMULATIVE MEMBER MONTHS 12/14					
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	0	
Scott & Willie Care Flairs	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth		0	0	0	0	
	El Paso	0	0	0	0	0	
	East Texas	0	0	0	0	0	
Soott 9 White Health Blan	Central TX*		0	0			
Scott & White Health Plan Selectcare Health Plans, Inc.		0	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	-	•	ŭ	0		
Sendero Health Plans, Inc.	Austin*	24,491	25,043	24,528	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan Community Solutions,		0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	376,187	392,593	407,341	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	MRSAWest	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	South Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0	
-	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Houston,Corpus Chr	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0	
TOTAL FOR TX INDUSTR		157,721	101,087	107,313	88,781	181,847	
		32,649,489	27,192,688	25,710,275		24,928,005	
TOTAL FOR U.S. INDUST	T I	32,043,409	21,132,000	20,110,213	22,231,240	27,320,003	

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

DAOIO OFFINIOE LIMOL	DIVICION	40/44		L RISK ENDING E		12/18
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	Year
AdvantageOptimum	Consolidated	0	0	0		(
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Aetna Health Inc.	Consolidated	45,151	35,581	31,035	22,178	17,210
	Austin	6,430 83	5,975 79	5,259 56	3,790 58	2,626
	Corpus Christi Dallas	9,864	8,546	7,183	5,311	100 4,051
	El Paso	1,038	627	479	444	232
	Houston San Antonio	22,388 5,348	17,882	15,447	10,575 2,000	8,761 1,440
Amerigroup Texas, Inc.	Consolidated	5,348	2,472	2,611	2,000	1,440
,	Austin	0	0	0	0	(
	Beaumont Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	(
	Amarillo	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
OUDIOTUS Haakk Blazz	Houston	0	0	0	0	(
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	13,574	383 11,891	13,350 14,246	28,106 10,077	21,093 8,640
Olgina Houninouro di Foxadi, moi	Dallas	271	357	43	28	18
Community First Hoolth Blond Inc	Houston	13,303	11,534	14,203	10,049	8,622
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	5,339	6,294	8,802	4,662	4,204
Community Health Choice, Inc.	Houston*	205	33,612	90,770	137,668	110,594
Cook Children's Health Plan	Dallas*	0	0	0	0	(
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	(
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	1.465.044
Health Care Service Corp.	Consolidated Abilene	1,087,575 2,634	1,168,135 4,294	1,160,660 5,784	1,207,855 7,167	1,165,911 6,591
	Amarillo,Lubbock	7,083	9,947	12,947	14,643	14,119
	Austin	20,911	26,527	31,981	51,437	43,055
	Beaumont,Lufkin Corpus Christi	3,550 5,114	4,058 8,110	3,814 9,179	3,853 9,464	3,483 11,689
	Dallas,Ft Worth	112,752	143,232	119,274	139,364	141,069
	East Texas,Tyler	11,754	21,248	26,534	32,701	34,922
	El Paso Houston	21,882 103,902	33,633 137,692	23,523 112,091	9,733 89,514	9,26 ² 81,46 ²
	Midland	3,679	5,596	8,604	10,801	9,383
	Rio Grande Valley	17,266	21,239	16,792	11,942	20,498
	San Angelo San Antonio	2,026 20,913	2,843 26,337	4,974 30,959	7,835 35,298	8,167 35,453
Healthspring Life & Health Ins. Co., Inc.	Consolidated	20,913	26,337	30,959	35,298	35,45
	TX HMO	0	0	0	0	(
Humana Health Plan of Texas, Inc.	Consolidated Austin	287,593 99,576	270,297 99,658	214,290 75,243	181,025 50,579	149,824 45,124
	Corpus Christi	17,649	16,043	14,026	12,361	11,168
		0	0	0	0	
	Dallas				0	(
	El Paso	0	62 097	52 921	E2 20E	11 74
			0 62,097 2,186	0 52,921 2,249	52,286 2,446	
	El Paso Houston Rio Grande East Texas	75,461 0 0	62,097 2,186 0	52,921 2,249 0	2,446 0	762
Humana Health Dian Inc	El Paso Houston Rio Grande East Texas San Antonio	75,461 0 0 0 0 92,826	62,097 2,186 0 90,313	52,921 2,249 0 69,851	2,446 0 63,353	762 (51,020
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas	75,461 0 0	62,097 2,186 0	52,921 2,249 0	2,446 0	762 (51,026
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 75,461 0 0 92,826 0 0	62,097 2,186 0 90,313 0 0	52,921 2,249 0 69,851 0 0	2,446 0 63,353 0 0 0	762 (51,026 ((
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	92,826 0 0 0 0 92,826 0 0	62,097 2,186 0 90,313 0 0 0	52,921 2,249 0 69,851 0 0	2,446 0 63,353 0 0 0 0	762 (51,026 (((
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 75,461 0 0 92,826 0 0 0 0	62,097 2,186 0 90,313 0 0 0	52,921 2,249 0 69,851 0 0 0	2,446 0 63,353 0 0 0 0 0	76. 51,020 (
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	92,826 0 0 0 0 92,826 0 0	62,097 2,186 0 90,313 0 0 0	52,921 2,249 0 69,851 0 0	2,446 0 63,353 0 0 0 0	76; 51,02(
K S Plan Administrators, LLC	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 75,461 0 0 92,826 0 0 0 0 0 0	62,097 2,186 0 90,313 0 0 0 0 0 0	52,921 2,249 0 69,851 0 0 0 0 0	2,446 0 63,353 0 0 0 0 0 0 0 0	762 (51,026 (0 (0 (0 (0 (0 (0 (0
K S Plan Administrators, LLC	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 75,461 0 0 92,826 0 0 0 0 0 0 0	62,097 2,186 0 90,313 0 0 0 0 0 0 0	52,921 2,249 0 69,851 0 0 0 0 0 0	2,446 0 63,353 0 0 0 0 0 0 0 0 0	762 (51,026 (6) (6) (7) (6) (7)
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 75,461 0 0 92,826 0 0 0 0 0 0	62,097 2,186 0 90,313 0 0 0 0 0 0	52,921 2,249 0 69,851 0 0 0 0 0	2,446 0 63,353 0 0 0 0 0 0 0 0	762 (51,026 (6) (7) (7) (8) (8) (9) (9) (9) (10) (10) (10) (10) (10) (10) (10) (10
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 75,461 0 0 92,826 0 0 0 0 0 0 0 0 0 0 0 0	62,097 2,186 0 90,313 0 0 0 0 0 0 0 0 0 0 2,135 11,930	52,921 2,249 0 69,851 0 0 0 0 0 0 0 0 0 0 7,025	2,446 0 63,353 0 0 0 0 0 0 0 0 0 0 15,361 197,723	762 51,026 (((((((((((((((((((
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	0 75,461 0 0 92,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62,097 2,186 0 90,313 0 0 0 0 0 0 0 0 0 2,135 11,930	52,921 2,249 0 69,851 0 0 0 0 0 0 0 0 0 0 7,025	2,446 0 63,353 0 0 0 0 0 0 0 0 0 0 0 0 15,361 197,723	41,744 762 51,026 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 75,461 0 0 92,826 0 0 0 0 0 0 0 0 0 0 0 0	62,097 2,186 0 90,313 0 0 0 0 0 0 0 0 0 0 2,135 11,930	52,921 2,249 0 69,851 0 0 0 0 0 0 0 0 0 0 7,025	2,446 0 63,353 0 0 0 0 0 0 0 0 0 0 15,361 197,723	762 51,026 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

	COMMERCIAL RISK ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0			0		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0		
Scott & White Care Plans	Consolidated	0	0	0		0		
	Austin	0	0	0	0	0		
	Central TX	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	East Texas	0	0	0	0	0		
Scott & White Health Plan	Central TX*	89,306	109,875	90,268	80,857	70,418		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
Sendero Health Plans, Inc.	Austin*	3,732	6,024	19,009	31,437	22,869		
Seton Health Plan, Inc.	Austin*	0,732	0,021	0	0,,,,,,	0		
SHA, L.L.C.	Consolidated	49,006	55,240	82,161	72,828	67,347		
ona, E.E.o.	Abilene	8,886	10,760	15,653	14,327	13,117		
	Amarillo	11,231	12,896	17,696	16,975	16,321		
	Lubbock	22,040	23,591	36,119	34,684	32,366		
	Waco	-	·	·	·			
		6,849	7,993	12,693	6,842	5,543		
Sumanian Haakkasiss Ossass V. Oslad	West & Central TX	0	0	0	0	0		
Superior Healthplan Community Solutions,		0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	1,095	7,601	0		0		
	Austin	1,095	7,601	0		0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	MRSAWest	0	0	0	0	0		
	MRSACentral	0	0	0	0	0		
	South TX	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	2,412		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	3,091	5,215	14		
	Amarillo	0	0	0	0	0		
	South Texas	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,295	1,311	986	743	3		
,, ,, ,, ,, ,	Austin	0	0	0	0	0		
	Austin,San Antonio	1,992	1,309	984	742	3		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	3	0	0	0	0		
	Houston	300	2	2		0		
	San Antonio	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas		0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
Unitedhealthears of Tayes Inc	Consolidated	516	·	•	•	·		
Unitedhealthcare of Texas, Inc.		516 97	9,486	22,955	27,211	27,195		
	Austin,San Antonio		2,796	10,057	11,091	11,375		
	Corpus Christi	47	295	1,431	860	847		
	Dallas,Ft Worth	262	2,300	4,626	6,235	7,590		
	Houston	110	4,095	6,841	9,025	7,383		
	Houston, Corpus Chr	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	306	271	251	220	183		
Allegian Insurance Co.	Harlingen*	3,346	11,807	16,361	0	0		
Vista Health Plan, Inc.	Austin*	0	0	14	0	0		
Wellcare of Texas, Inc.	Consolidated	0	0	0	•	0		
TOTAL FOR TX INDUSTR	₹Y	835,854	1,018,494	1,123,074	1,239,063	1,131,427		
	<u>·· </u>	1,589,963	1,741,873	1,877,278	2,023,166	1,878,184		

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	12/14	OMMERCIAL RIS	12/16	MEMBER MONTH 12/17	S 12/18
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	83	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	638,746	456,108	386,187	282,003	230,252
	Austin	80,750	68,631	72,042	50,190	37,081
	Corpus Christi Dallas	1,395 137,926	1,040 110,279	711 90,946	421 68,422	624 54,130
	El Paso	21,834	9,947	6,630	5,532	3,839
	Houston	317,107	233,770	185,313	132,930	114,569
Amaniana Tanas Inc	San Antonio	79,734	32,441	30,545	24,508	20,009
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Hoolth Blan Inc	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
Tumana Negional Health Flam, me.	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0 165,808	3,568 140,551	160,203 175,755	339,454 123,760	279,184 106,432
oigna riealthcare of rexas, inc.	Dallas	3,316	4,216	527	347	224
	Houston	162,492	136,335	175,228	123,413	106,208
Community First Health Plans, Inc.	San Antonio*	65,228	75,574	119,888	59,907	52,745
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	2,197	0 388,843	1,035,827	0 1,682,521	0 1,434,555
Cook Children's Health Plan	Dallas*	2,197	366,643	1,035,627	1,662,521	1,434,555
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0 12,521,419	14,663,630	0 14,575,545	0 14,891,136	14,335,839
	Abilene	26,683	54,963	75,912	92,177	83,986
	Amarillo,Lubbock	74,050	131,460	175,210	190,578	179,981
	Austin	215,943	350,968	424,093	646,881	522,223
	Beaumont,Lufkin Corpus Christi	36,297 53,251	53,868 108,382	51,727 122,953	47,818 117,978	43,444 144,219
	Dallas,Ft Worth	1,172,158	1,886,683	1,582,836	1,761,837	1,782,329
	East Texas,Tyler	120,482	270,058	355,160	419,898	441,378
	El Paso	218,969	435,906	311,280	122,217	116,428
	Houston Midland	1,040,554 37,901	1,810,450 74,930	1,481,984 117,161	1,095,399 140,839	1,018,058 121,969
	Rio Grande Valley	172,362	277,648	223,394	134,302	246,373
	San Angelo	21,068	37,450	65,606	101,085	104,651
Jookkhousing Life O. Usaki Line C.	San Antonio	211,615	353,247	412,333	441,885	444,776
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	C
Humana Health Plan of Texas, Inc.	Consolidated	3,381,306	3,398,083	2,678,124	2,152,102	1,997,122
	Austin	1,110,987	1,236,710	946,013	606,494	567,328
	Corpus Christi	213,084	210,528	182,803	149,948	138,528
	Dallas El Paso	0	0	0	0	(
	L11 a30	•	785,490	645,074	610,343	591,166
	Houston	924,853			·	·
	Rio Grande	924,853	26,165	28,840	28,039	24,366
	Rio Grande East Texas	0	0	0	0	(
lumana Hoolth Dion, Inc.	Rio Grande East Texas San Antonio	0 0 1,110,851	0 1,139,190	0 875,394	0 757,278	675,73 ⁴
lumana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated	0 0 1,110,851 0	0 1,139,190 0	875,394 0	757,278 0	(
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio	0 0 1,110,851	0 1,139,190	0 875,394	0 757,278	675,73 ⁴
lumana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 1,110,851 0 0 0	0 1,139,190 0 0	0 875,394 0 0	0 757,278 0 0	675,734
lumana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 1,110,851 0 0 0	0 1,139,190 0 0 0 0	0 875,394 0 0 0 0	0 757,278 0 0 0 0	675,73
lumana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 1,110,851 0 0 0 0	0 1,139,190 0 0 0 0 0	0 875,394 0 0 0 0 0	0 757,278 0 0 0 0 0	675,73
·	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 1,110,851 0 0 0 0 0 0	0 1,139,190 0 0 0 0 0 0	0 875,394 0 0 0 0 0 0	0 757,278 0 0 0 0 0 0 0	675,73
ℂS Plan Administrators, LLC	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 1,110,851 0 0 0 0	0 1,139,190 0 0 0 0 0	0 875,394 0 0 0 0 0	0 757,278 0 0 0 0 0	675,73
(S Plan Administrators, LLC llemorial Hermann Commercial Health Pla	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 1,110,851 0 0 0 0 0 0	0 1,139,190 0 0 0 0 0 0 0 0	0 875,394 0 0 0 0 0 0 0 0	0 757,278 0 0 0 0 0 0 0 0 0	675,73
(S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated r Consolidated Houston Consolidated Consolidated	0 0 1,110,851 0 0 0 0 0 0 0 0 0	0 1,139,190 0 0 0 0 0 0 0 0 0 0 0 21,346	0 875,394 0 0 0 0 0 0 0 0 0 0 0 0	0 757,278 0 0 0 0 0 0 0 0 0 0 0	675,73- 675,73- (((((((((((((((((((
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated r Consolidated Houston Consolidated Consolidated Consolidated Consolidated	0 0 1,110,851 0 0 0 0 0 0 0 0 0 0 0 11,835	0 1,139,190 0 0 0 0 0 0 0 0 0 0 21,346 156,611	0 875,394 0 0 0 0 0 0 0 0 0 0 0 73,766 1,336,632	0 757,278 0 0 0 0 0 0 0 0 0 0 0 175,394 2,648,901	675,734 () () () () () () () () () () () () ()
(S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated r Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	0 0 1,110,851 0 0 0 0 0 0 0 0 0 0 0 11,835	0 1,139,190 0 0 0 0 0 0 0 0 0 0 0 21,346 156,611	0 875,394 0 0 0 0 0 0 0 0 0 0 73,766 1,336,632	0 757,278 0 0 0 0 0 0 0 0 0 0 0 175,394 2,648,901	675,734 () () () () () () () () () () () () ()
S Plan Administrators, LLC Iemorial Hermann Commercial Health Pla Iemorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated r Consolidated Houston Consolidated Consolidated Consolidated Consolidated	0 0 1,110,851 0 0 0 0 0 0 0 0 0 0 0 11,835	0 1,139,190 0 0 0 0 0 0 0 0 0 0 21,346 156,611	0 875,394 0 0 0 0 0 0 0 0 0 0 0 73,766 1,336,632	0 757,278 0 0 0 0 0 0 0 0 0 0 0 175,394 2,648,901	675,734 () () () () () () () () () () () () ()

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS DIVISION **BASIC SERVICE HMO's** 12/14 12/15 12/16 12/18 12/17 Year Year Year Year Year New Era Quality Health, Inc. (Team Dental) Consolidated Parkland Community Health Plan, Inc. Northeast TX* 0 0 0 Physicians Health Choice of Texas, LLC Consolidated 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 Austin 0 0 0 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 0 0 East Texas 0 0 0 0 Scott & White Health Plan Central TX* 1,055,992 1,285,746 1,134,535 1,001,418 897,471 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated 0 72,288 Sendero Health Plans, Inc. Austin* 36,372 240,950 462,802 306,983 Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated 539,265 673,748 837,291 897,977 860,384 Abilene 94,479 124,356 150,939 177,730 166,765 Amarillo 115,941 150,085 212,583 201,281 214,811 256,960 346,038 Lubbock 309,864 429,278 407,015 71,885 89,443 127,731 71,793 Waco 89,688 West & Central TX Superior Healthplan Community Solutions, Consolidated 0 0 Consolidated 102,392 Superior Healthplan, Inc. 14,125 0 0 14,125 102,392 0 Austin 0 0 Corpus Christi 0 Dallas 0 0 0 0 El Paso 0 0 0 0 Lubbock 0 0 0 0 MRSAWest 0 0 0 0 0 0 MRSACentral 0 0 South TX 0 0 0 0 San Antonio 0 0 0 0 Texas Health + Aetna Health Plan Inc. 28,791 Consolidated 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 0 0 0 0 Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0 0 Houston Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 37,563 0 0 70,604 219 Amarillo 0 0 0 South Texas 0 0 0 0 UNICARE Health Plans of Texas, Inc. Houston* 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. Consolidated 28,262 17,351 12,282 9,123 11 Austin 24,540 16,154 12,258 9,112 Austin,San Antonio Corpus Christi 0 0 Dallas,Ft Worth 171 16 0 Houston 3,551 1,181 24 11 San Antonio 0 0 Unitedhealthcare Community Plan of Texas Consolidated 0 0 0 0 0 0 Austin,San Antonio 0 n 0 0 0 0 Corpus Christi Dallas, Ft Worth 0 0 0 0 Houston 0 0 Unitedhealthcare of Texas, Inc. 1,300 72,664 238,293 328,424 Consolidated 314,951 Austin,San Antonio 137 23,254 114,930 134,195 138,816 Corpus Christi 79 2,638 12,845 11,764 10,377 Dallas,Ft Worth 510 17,099 41,550 66,591 83,596 Houston 574 29,673 68,968 102,401 95,635 Houston, Corpus Ch 0 UTMB Health Plans, Inc. 3,124 2,810 3,429 2,427 Galveston* 3,842 Allegian Insurance Co. Harlingen* 39,157 144,813 242,509 63,346 Vista Health Plan, Inc. Austin' 27 0 Wellcare of Texas, Inc. Consolidated

18,504,937

23,288,501

21,676,745

25,178,209

23,642,571

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	RIDER COV. ENI 12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0		0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Houston Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
Hoolthenring Life 9 Hoolth Inc. Co. Inc.	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	C
	Dallas,Ft Worth East Texas	0	0	0	0	C
	South Texas	0	0	0	0	C
	West Texas Houston	0	0	0	0	C
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health Plar		0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Houston Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	C

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	19,639	17,997	13,813	12,092	8,190
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0,100
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·						
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral					0
		0	0	0	0	-
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
,,	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
United health care Community Discret	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
·		19,639	17,997	13,813	12,092	8,190
TOTAL FOR TX INDUSTR		19,639	17,997	13,813	12,092	8,190
TOTAL FOR U.S. INDUST	K Y	19,039	17,997	13,013	12,092	6,190

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS
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BASIC SERVICE HMO's	DIVISION	POINT (12/14	OF SERVICE RIDE 12/15	ER COV. CUMULA 12/16	ATIVE MEMBER M 12/17	10NTHS 12/18
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0		0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	0
	North Texas San Antonio	0	0	0	0	C
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Corpus Christi Dallas	0	0	0	0	(
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
Amerigroup Texas, Inc.	San Antonio Consolidated	0	0	0	0	0
	Austin	0	0	0	0	(
	Beaumont Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	(
	Ft Worth Houston	0	0	0	0	(
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	(
	Dallas Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio Northeast Texas	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0		(
•	Amarillo	0	0	0	0	C
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	C
BCBSTX Government Programs HMO	Consolidated	0	0	0		C
Cariten Health Plan Inc.	Consolidated	0	0	0	0	C
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
CHRISTUS Health Plan	Houston Corpus Christi*	0	0	0	0	C
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	C
·	Dallas	0	0	0	0	C
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	C
Community First Health Flans, Inc. Community Health Choice Texas, Inc.	Houston*	0	0	0		C
Community Health Choice, Inc.	Houston*	0	0	0	0	C
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0		(
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0	0	0	0	C
	Abilene	0	0	0	0	(
	Amarillo,Lubbock	0	0	0	0	(
	Austin Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Valley San Angelo	0	0	0	0	(
	San Angelo San Antonio	0	0	0		(
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	(
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas San Antonio	0	0	0		(
Humana Health Plan, Inc.	Consolidated	0	0	0		(
	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
K & Dlan Administratora 110	Houston	0	0	0	0	(
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated Consolidated	0	0	0		(
	Houston	0	0	0	0	(
	Consolidated	0	0	0		(
	Cana-11:1-1-1		0	0	0	(
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Dallas	0			n	
	Consolidated Dallas El Paso	0	0	0	0	(
	Dallas	0	0	0	0	(

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	258,795	207,799	179,830	152,042	126,560
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTR		258,795	207,799	179,830	152,042	126,560
TOTAL FOR U.S. INDUSTR		258,795	207,799	179,830	152,042	126,560
IOTALION U.S. INDUSTI	\ 1	=33,.30	=3:,:30	110,000		:==,50

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

2018 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT **BASIC SERVICE HMO's** DIVISION 12/14 12/15 12/17 12/18 12/16 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Texas, Inc. Consolidated 0 8,859 10,706 10,857 10,554 0 Austin Corpus Christi 0 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0 0 5,912 7,186 7,570 North Texas 7,616 3,520 3,287 0 2,947 2,938 San Antonio Northeast Texas 0 0 0 0 0 Aetna Health Inc. Consolidated 7,958 0 0 0 0 Austin 0 0 0 Corpus Christi 0 0 0 4,875 0 0 Dallas 0 0 El Paso 0 Houston 0 0 San Antonio 3,083 0 0 0 54,808 Amerigroup Texas, Inc. Consolidated 59,282 67,773 73,775 66,199 Austin 0 Beaumont 299 386 415 536 445 Corpus Christi 0 29,433 Dallas 32,460 36,956 39,701 36,683 El Paso 14,144 Ft Worth 15,505 18,134 19,498 17,606 10,077 9,990 11,190 12,878 10,412 Houston Lubbock 855 1,078 San Antonio 941 1,162 1,053 Amerihealth Caritas Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 Dallas 0 Ft Worth 0 0 0 0 0 0 0 Houston San Antonio 0 0 0 0 Northeast Texas 0 0 0 0 Arcadian Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 Amarillo 0 0 0 0 0 Austin Beaumont 0 0 0 0 El Paso 0 0 0 0 Northeast Texas 0 0 0 0 Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 Гехаs **BCBSTX Government Programs HMO** Consolidated 0 0 0 0 0 Cariten Health Plan Inc. Consolidated 0 0 0 0 CHA HMO, Inc. Consolidated 0 0 0 0 0 0 0 0 Austin Dallas 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0 CHRISTUS Health Plan 592 521 510 Corpus Christi* 551 0 Cigna Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 Dallas 0 0 0 Houston 0 0 0 0 16,588 18,566 17,704 Community First Health Plans, Inc. San Antonio 18,106 18,784 36,776 Community Health Choice Texas, Inc. Houston* 30,727 27,052 Community Health Choice, Inc. 25,006 31,414 Houston* 20,942 22,180 Cook Children's Health Plan Dallas* 21,488 21,966 22,986 Driscoll Children's Health Plan 6,398 6,550 7,114 8,172 6,871 Corpus Christi El Paso First Health Plans, Inc. Consolidated 9,481 10,060 10,502 10,712 9,541 Essence Healthcare, Inc. Consolidated 0 0 0 0 Fresenius Health Plans of Texas Inc. 0 0 Consolidated 0 0 6,351 6,776 Health Care Service Corp. Consolidated 4,700 5,945 6,261 Abilene 0 0 0 Amarillo,Lubbock 0 0 0 0 4,700 5,945 6,351 6,261 6,776 Austin Beaumont,Lufkin 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 East Texas, Tyler 0 0 0 0 0 El Paso 0 0 0 Houston 0 0 0 Midland 0 0 0 0 Rio Grande Valley San Angelo 0 0 0 0 San Antonio 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 TX HMO 0 0 0 0 0 Humana Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0 Austin 0 Corpus Christi 0 0 0 0 Dallas 0 0 0 El Paso 0 0 0 0 0 0 0 0 Houston Rio Grande 0 0 0 0 East Texas 0 0 0 0 0 0 0 0 San Antonio 0 Humana Health Plan, Inc. Consolidated 0 0 0 Austin,San Antonio 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 East Texas 0 0 0 0 0 0 South Texas 0 0 0 West Texas 0 0 0 0 0 0 0 0 Houston K S Plan Administrators, LLC Consolidated 0 0 0 0 0 Memorial Hermann Commercial Health Plar Consolidated 0 0 0 0 0 0 0 0 Houston Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 5,620 5,259 5,767 6,468 7,532 4,179 3,598 3,300 3,807 4,975 Dallas El Paso 0 0 2,022 1,959 1,960 2,289 2,557 Houston San Antonio 0

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT DIVISION **BASIC SERVICE HMO's** 12/14 12/15 12/17 12/18 12/16 Year Year Year Year Year New Era Quality Health, Inc. (Team Dental) Consolidated 25,754 26,112 25,592 27,352 28,683 Parkland Community Health Plan, Inc. Northeast TX* Physicians Health Choice of Texas, LLC Consolidated Scott & White Care Plans Consolidated 0 0 0 0 Austin 0 0 0 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 0 0 East Texas 0 0 0 0 Scott & White Health Plan Central TX* 0 0 0 0 0 Selectcare Health Plans, Inc. Consolidated 0 0 0 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 0 Sendero Health Plans, Inc. Austin* 1,949 2,138 2,010 2,735 8,396 8,557 7,740 7,207 Seton Health Plan, Inc. Austin* 8,092 SHA, L.L.C. Consolidated 4,329 4,218 5,040 5,347 5,116 Abilene 0 0 Amarillo 0 0 0 5,116 4,329 4,218 5,040 5,347 Lubbock Waco 0 0 West & Central TX 0 0 0 0 Superior Healthplan Community Solutions, Consolidated 0 25,095 33,927 34,253 Consolidated 25,487 30,275 Superior Healthplan, Inc. 12,334 Austin 8,690 8,249 10,381 11,948 1,082 Corpus Christi 1,061 1,443 1,608 1,506 Dallas El Paso 4,669 4,148 4,460 4,873 5,028 Lubbock 3,912 4,271 4,563 4,803 4,579 MRSAWest 0 0 MRSACentral 0 0 0 0 South TX 0 0 0 0 San Antonio 7,134 7,366 9,428 10,695 10,806 Texas Health + Aetna Health Plan Inc. Consolidated 0 57,606 58,771 61,635 71,526 61,983 Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 Houston Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 0 0 0 0 Amarillo 0 0 0 0 0 South Texas 0 0 UNICARE Health Plans of Texas, Inc. 0 0 Houston* 0 0 0 Consolidated UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Austin 0 0 Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 n Dallas,Ft Worth 0 0 Houston 0 0 0 0 San Antonio 0 0 0 11,025 10,833 Unitedhealthcare Community Plan of Texas Consolidated 10,554 11,123 12,129 Austin,San Antonio 0 0 0 0 0 0 Corpus Christi Dallas, Ft Worth 0 0 0 0 Houston 11,123 11,025 10,833 12,129 10,554 Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 Houston 0 0 0 0 Houston, Corpus Ch 0 0 0 0 UTMB Health Plans, Inc. 0 0 Galveston* 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0

286,534

298,751

325,783

324,194

356,637

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

INCOME STATEMENT DATA

0

2018 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS **BASIC SERVICE HMO's** DIVISION 12/14 12/15 12/16 12/17 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Texas, Inc. Consolidated 0 35,185 118,292 131,731 131,115 0 Austin Corpus Christi 0 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0 0 23,175 79,333 89,703 93,225 North Texas 12,010 38,959 42,028 37,890 San Antonio 0 Northeast Texas 0 0 0 0 Aetna Health Inc. Consolidated 115,242 65,611 0 0 0 Austin 0 0 Corpus Christi 0 0 0 68,389 41,201 0 Dallas 0 El Paso 0 Houston 0 0 San Antonio 46,853 24,410 0 0 Amerigroup Texas, Inc. Consolidated 862,288 668,775 770,273 855,794 841,414 Austin 0 4,822 5,850 5,882 Beaumont 4,559 4,162 Corpus Christi 461,328 360,230 462,268 460,349 Dallas 421,491 El Paso 219,381 174,376 203,451 230,855 222,540 Ft Worth 162,302 119,238 128,330 143,020 138,992 Houston Lubbock 12,179 San Antonio 14,718 10,769 13,801 13,651 Consolidated Amerihealth Caritas Texas, Inc. 0 0 0 0 0 0 Dallas 0 Ft Worth 0 0 0 0 0 0 0 Houston San Antonio 0 0 0 0 Northeast Texas 0 0 0 0 Arcadian Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 Amarillo 0 0 0 0 0 Austin Beaumont 0 0 0 0 El Paso 0 0 0 0 Northeast Texas 0 0 0 0 Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 Гехаs **BCBSTX Government Programs HMO** Consolidated 0 0 0 0 0 Cariten Health Plan Inc. Consolidated 0 0 0 0 CHA HMO, Inc. Consolidated 0 0 0 0 0 0 0 0 Austin Dallas 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0 CHRISTUS Health Plan 6,820 6,252 5,955 290 Corpus Christi* 8,146 Cigna Healthcare of Texas, Inc. Consolidated 0 0 0 0 Dallas 0 0 0 0 Houston 0 0 0 0 271,379 210,197 223,569 226,134 215,982 Community First Health Plans, Inc. San Antonio Community Health Choice Texas, Inc. Houston* 406,951 401,467 397,151 320,171 358,624 97,087 Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* 331,609 251,404 259,408 271,633 274,124 Driscoll Children's Health Plan 104,819 76,044 82,785 88,781 89,385 Corpus Christi El Paso First Health Plans, Inc. Consolidated 147,338 116,220 125,923 129,541 121,472 Essence Healthcare, Inc. Consolidated 0 0 Fresenius Health Plans of Texas Inc. Consolidated 0 0 0 0 Health Care Service Corp. Consolidated 60,329 67,330 72,526 77,868 79,950 Abilene 0 0 0 Amarillo,Lubbock 0 0 0 60,329 67,330 72,526 77,868 79,950 Austin Beaumont,Lufkin 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 East Texas, Tyler 0 0 0 0 0 El Paso 0 0 0 Houston 0 0 0 Midland Rio Grande Valley 0 0 0 0 San Angelo 0 0 0 0 San Antonio 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 TX HMO 0 0 0 0 0 Consolidated 0 Humana Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 Austin 0 Corpus Christi 0 0 0 0 Dallas 0 0 0 El Paso 0 0 0 0 0 0 0 0 Houston Rio Grande 0 0 0 0 East Texas 0 0 0 0 0 0 0 0 San Antonio Humana Health Plan, Inc. Consolidated 0 0 0 Austin,San Antonio 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 East Texas 0 0 0 0 0 South Texas 0 0 0 0 West Texas 0 0 0 0 0 0 0 Houston K S Plan Administrators, LLC Consolidated 0 0 0 0 0 Memorial Hermann Commercial Health Plar Consolidated 0 0 0 0 0 0 Houston 0 Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 87,817 69,541 70,735 78,819 94,786 57,093 43,582 45,564 61,234 Dallas 51,182 El Paso 0 33,552 30,724 25,959 25,171 27,637 Houston

San Antonio

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS DIVISION **BASIC SERVICE HMO's** 12/14 12/15 12/17 12/16 Year Year Year Year Year New Era Quality Health, Inc. (Team Dental) Consolidated 389,508 327,453 295,616 317,040 341,213 Parkland Community Health Plan, Inc. Northeast TX* Physicians Health Choice of Texas, LLC Consolidated Scott & White Care Plans Consolidated 0 0 0 0 Austin 0 0 0 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 0 0 East Texas 0 0 0 0 Scott & White Health Plan Central TX* 0 0 0 0 0 Selectcare Health Plans, Inc. Consolidated 0 0 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 24,491 Sendero Health Plans, Inc. Austin* 25,043 24,528 27,427 11,835 126,254 98,125 88,757 Seton Health Plan, Inc. Austin* 101,106 93,476 SHA, L.L.C. Consolidated 68,165 12,533 56,023 63,259 62,166 Abilene 0 Amarillo 0 0 0 68,165 12,533 56,023 63,259 62,166 Lubbock Waco West & Central TX 0 0 0 0 Superior Healthplan Community Solutions, Consolidated 0 416,637 423,102 335,621 391,733 Consolidated 300,975 Superior Healthplan, Inc. 142,416 100,548 137,766 Austin 113,035 150,061 19,360 12,593 Corpus Christi 15,205 17,694 19,002 Dallas El Paso 77,216 52,165 51,767 57,433 60,144 56,830 65,905 48,747 Lubbock 53,681 55,863 MRSAWest 0 MRSACentral 0 0 0 0 South TX 0 0 0 0 San Antonio 118,205 86,922 101,933 122,977 130,600 Texas Health + Aetna Health Plan Inc. Consolidated 895,521 693,447 725,772 780,646 783,092 Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 Houston Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 0 0 0 Amarillo 0 0 0 South Texas 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 Houston* 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0 0 0 Austin 0 0 0 Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 San Antonio 0 0 Unitedhealthcare Community Plan of Texas Consolidated 173,945 136,788 134,349 138,676 137,126 Austin,San Antonio 0 0 0 0 0 0 Corpus Christi Dallas, Ft Worth 0 0 0 0 173,945 Houston 136,788 134,349 138,676 137,126 Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 Houston 0 0 0 0 Houston, Corpus Ch 0 0 0 0 UTMB Health Plans, Inc. 0 Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 4,487,104 TOTAL FOR TX INDUSTRY

4,487,104

TOTAL FOR U.S. INDUSTRY

3,452,806

3,779,845

4,202,005

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14	12/15	ER ENDING ENRO	12/17	12/18
AdvantageOptimum	Consolidated	Year 0	Year	Year	Year	Year
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0			0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Houston	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston Rio Grande	0	0	0	0	C
	East Texas	0	0	0	0	C
Humana Health Plan, Inc.	San Antonio Consolidated	0	0	0	0	(
iamana noami i iali, iilo.	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
(S Plan Administrators, LLC	Houston Consolidated	0	0	0	0	(
R S Plan Administrators, LLC Memorial Hermann Commercial Health Plai		0	0	0	0	(
	Houston	0	0	0	0	(
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	0 34,513	34,933	27,368	23,945	20,594
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	(
	Houston	34,513	34,933	27,368	23,945	20,594

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
•	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
		34,513	34,933	27,368	23,945	20,594
TOTAL FOR U.S. INDUST		34,513	34,933	27,368	23,945	20,594
TOTAL FOR U.S. INDUST	K T	34,013	34,933	21,300	23,845	20,594

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

DACIO CEDVICE LIMOI-	DIVICION	42/44		UMULATIVE MEM		42/40
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
•	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	0
Aetha Health Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
A	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	0	0	0	0	0
ranoi mounti Odinas 16xas, IIIC.	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
A	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
ona mio, mo.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0	0	0	0	0
ricaiui Gare Gervice Gorp.	Consolidated Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler El Paso	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	C
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	C
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	C
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	0	0	0	0	C
numana neaun Fian OFTexas, INC.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	C
	Rio Grande	0	0	0	0	C
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	C
Humana Haalth Dian In-		. ()	0	0	0	C
Humana Health Plan, Inc.	Consolidated					0
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0		_	Λ	
Humana Health Plan, Inc.	Consolidated		0	0	0	0
Humana Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth	0	0	0		C
Humana Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0	0	0	0	0
	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0	0 0 0 0	0 0	0	C C C
K S Plan Administrators, LLC	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	C C C C
K S Plan Administrators, LLC	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 546,341	0 0 0 0 0 0 0 0 0 0 422,206	0 0 0 0 0 0 0 0 0 0 375,390	0 0 0 0 0 0 0 0 0 0 304,878	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 546,341	0 0 0 0 0 0 0 0 0 0 422,206	0 0 0 0 0 0 0 0 0 0 0 375,390	0 0 0 0 0 0 0 0 0 304,878	00 00 00 00 00 00 00 275,585

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	DMULATIVE MEM	12/17	12/18
BASIC SERVICE HIMOS	DIVIDION	Year	Year	Year	Year	Year
Now Ero Quality Hookh Inc (Teem Dente)	Concolidated					_
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
Onest O Milette Health Diese	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated	0	0	0	0	0
-	Austin*	0	0	0		0
Seton Health Plan, Inc.	Austin*	0	0	_	0	0
SHA, L.L.C.	Consolidated Abilene	0	0	0	0	0
	Amarillo					
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,		0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
Superior Healthpian, Inc.	Austin		0	0	0	
		0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Today 3 Options of Texas, inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
Troning Trouble Hot of Toxag	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
The state of the s	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
, -	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTR		546,341	422,206	375,390	304,878	275,585
		546,341	422,206	375,390	304,878	275,585

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

		INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18				
discrete no Ortino	Concelidated	Year	Year	Year	Year	Year				
dvantageOptimum Letna Better Health of Texas, Inc.	Consolidated Consolidated	415,686	437,010 83,516	478,897 89,214	502,124 92,083	493,3 88,1				
,	Austin	0	0	0	0					
	Corpus Christi	0	0	0	0					
	El Paso Houston	0	0	0	0					
	North Texas	0	55,878	61,895	64,392	62,7				
	San Antonio	0	27,638	27,319	27,691	25,3				
otno Hoolth Inc	Northeast Texas Consolidated	0	0	0	0 52,940	55.5				
etna Health Inc.	Austin	148,667 6,489	51,662 6,020	58,358 6,369	52,940	55,5 5,4				
	Corpus Christi	85	189	59	59	1				
	Dallas El Paso	74,756 1,042	13,001 702	14,726 481	12,877 445	14,6				
	Houston	28,314	25,465	28,267	25,779	27,8				
	San Antonio	37,981	6,285	8,456	7,944	7,1				
merigroup Texas, Inc.	Consolidated Austin	691,719 11,972	688,065 12,884	700,830 12,379	685,097 11,905	668,0 11,4				
	Beaumont	14,794	14,880	14,811	14,646	13,9				
	Corpus Christi	0	0	0	0	000.0				
	Dallas El Paso	241,147 13,509	240,331 11,259	249,621 11,778	242,419 11,519	236,2 11,5				
	Ft Worth	166,883	164,052	168,825	160,947	158,0				
	Houston	172,138	162,597	161,295	157,471	144,3				
	Lubbock San Antonio	14,412 21,855	14,787 20,825	14,989 21,223	14,816 20,795	15,1 20,5				
merihealth Caritas Texas, Inc.	Consolidated	21,855	20,825	0	20,795	20,5				
	Dallas	0	0	0	0					
	Ft Worth Houston	0	0	0	0					
	San Antonio	0	0	0	0					
	Northeast Texas	0	0	0	0					
rcadian Health Plan, Inc.	Consolidated	0	0	0	0					
	Amarillo Austin	0	0	0	0					
	Beaumont	0	0	0	0					
	El Paso	0	0	0	0					
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0					
amana Regional Fleakir Flan, me.	Texas	0	0	0	0					
CBSTX Government Programs HMO	Consolidated	0	0	0	0					
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	0	0	0	0					
TIA TIMO, IIIC.	Austin	0	0	0	0					
	Dallas	0	0	0	0					
	El Paso Houston	0	0	0	0					
HRISTUS Health Plan	Corpus Christi*	7,958	7,668	20,077	34,130	22,				
igna Healthcare of Texas, Inc.	Consolidated	13,574	11,891	14,246	10,077	8,				
	Dallas	271	357	43	28	0				
ommunity First Health Plans, Inc.	Houston San Antonio*	13,303 134,581	11,534 136,271	14,203 143,810	10,049 139,622	8, 138,				
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	290,230	278,				
ommunity Health Choice, Inc. ook Children's Health Plan	Houston*	260,409	294,551	364,616	137,668	110,				
riscoll Children's Health Plan	Dallas* Corpus Christi*	121,478 137,585	120,587 144,010	134,337 165,156	142,434 171,127	137, 172,				
Paso First Health Plans, Inc.	Consolidated	74,481	75,584	76,584	76,124	73,				
ssence Healthcare, Inc.	Consolidated	0	0	0	0					
esenius Health Plans of Texas Inc.	Consolidated Consolidated	0 1,184,552	0 1,466,883	0 1,548,241	8,437,072	8,816,				
Salar Gard Corvince Corp.	Abilene	2,634	4,294	5,784	7,167	6,				
	Amarillo,Lubbock	7,083	9,947	12,947	14,643	14,				
	Austin Beaumont,Lufkin	49,952 3,550	57,447 4,058	71,960 3,814	92,963 3,853	88, 3,				
	Corpus Christi	5,114	8,110	9,179	9,464	11,				
	Dallas,Ft Worth	112,752	143,232	119,274	139,364	141,				
	East Texas,Tyler	11,754	21,248	26,534	32,701	34,				
	El Paso Houston	21,882 103,902	33,633 137,692	23,523 112,091	9,733 89,514	9, 81,				
	Midland	3,679	5,596	8,604	10,801	9,				
	Rio Grande Valley	17,266	21,239	16,792	11,942 7,835	20, 8,				
	San Angelo San Antonio	2,026 20,913	2,843 26,337	4,974 30,959	7,835 35,298	8, 35,				
ealthspring Life & Health Ins. Co., Inc.	Consolidated	511,731	166,636	161,995	148,044	298,				
Imana Haalib Blan of Tarras Inc	TX HMO	150,776	161,162	157,740	142,057	149,				
umana Health Plan of Texas, Inc.	Consolidated Austin	365,481 104,279	372,413 115,218	214,290 75,243	181,025 50,579	149, 45,				
	Corpus Christi	31,662	30,289	14,026	12,361	11,				
	Dallas	15,682	22,377	0	0					
	El Paso Houston	9,999 78,963	9,386 67,542	0 52,921	52,286	41,				
	Rio Grande	0	2,186	2,249	2,446	71,				
	East Texas	0	10,434	0	0					
ımana Health Plan, Inc.	San Antonio Consolidated	113,631	114,981	69,851 105,634	63,353 100,088	51, 102,				
ana noami i idii, iiio.	Austin,San Antonio	0	0	41,300	42,581	39,				
	Dallas,Ft Worth	0	0	24,746	25,688	29,				
	East Texas	0	0	9,894	3,484	2,				
	South Texas West Texas	0	0	14,165 8,699	13,489 7,785	13, 7,				
	Houston	0	0	6,830	7,061	11,				
S Plan Administrators, LLC	Consolidated	28,843	30,015	30,886	31,887	33,				
emorial Hermann Commercial Health P	lar Consolidated Houston	0	0	0	0					
emorial Hermann Health Plan, Inc.	Consolidated	0	10,910	22,138	18,921	5,				
olina Healthcare of Texas, Inc.	Consolidated	175,893	190,268	282,540	382,237	381,				
	Dallas	57,936	58,300	60,148	64,871	67,				
			· ·			40				
	El Paso Houston	15,339 5,281	12,631 4,799	12,778 11,107	12,957 15,308	13, 16,				

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION

				ANNUAL INFORM. E ENROLLMENT I		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	215,431	207,893	197,988	199,902	183,498
Physicians Health Choice of Texas, LLC	Consolidated	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	158,207	182,163	165,162	156,524	142,339
Selectcare Health Plans, Inc.	Consolidated	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	Consolidated	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	Austin*	18,516	20,360	34,324	49,111	22,869
Seton Health Plan, Inc.	Austin*	25,473	25,906	26,338	25,418	30,996
SHA, L.L.C.	Consolidated	152,641	158,151	184,495	169,482	154,208
•	Abilene	21,348	23,031	27,191	25,165	23,333
	Amarillo	16,341	17,986	23,035	21,875	20,697
	Lubbock	74,338	75,790	88,389	84,164	77,975
	Waco	6,849	7,993	12,693	6,842	5,543
	West & Central TX	33,765	33,351	33,187	31,436	26,660
Superior Healthplan Community Solutions,	Consolidated	0	0	0	363	1,257
Superior Healthplan, Inc.	Consolidated	445,601	467,292	486,354	504,167	500,550
• •	Austin	108,695	109,456	103,528	104,859	107,651
	Corpus Christi	31,203	31,379	34,363	35,265	33,961
	Dallas	26,414	32,123	29,959	30,445	30,104
	El Paso	64,622	60,371	62,360	62,663	59,195
	Lubbock	37,023	38,482	40,907	43,264	43,649
	MRSAWest	17,361	20,614	23,573	23,855	23,076
	MRSACentral	17,361	15,551	15,423	15,718	15,712
	South TX	0	6,967	13,695	14,500	13,897
	San Antonio	147,228	152,349	162,546	173,598	173,305
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	Houston*	395,401	391,746	430,259	465,358	440,301
Today's Options of Texas, Inc.	Consolidated	0	0	372	0	0
	Houston	0	0	291	0	0
	Beaumont	0	0	81	0	0
Prominence HealthFirst of Texas	Consolidated	0	499	4,539	6,717	1,420
	Amarillo	0	131	486	770	787
	South Texas	0	0	962	732	619
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0.0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,119	205,046	214,077	230,795	248,430
omedicalisate perionic or roxae, inc.	Austin	0	0	0	0	0
	Austin,San Antonio	56,052	58,408	59,912	65,516	69,853
	Corpus Christi	5,649	6,616	7,370	7,945	9,338
	Dallas,Ft Worth	130,118	140,020	146,793	157,333	169,239
	Houston	300	2	140,793	107,000	109,239
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		234,113	241,299	254,682	269,526	270,374
Similarious Community Flam of Texas	Austin,San Antonio	81,679	82,908	79,683	83,196	76,780
	Corpus Christi	9,178	10,416	10,323	10,449	13,389
	Dallas, Ft Worth	9,178	10,410	10,323	10,449	13,369
	Houston	148,214	154,411	166,088	178,456	179,620
Unitedhealthcare of Texas, Inc.	Consolidated	516	9,486	22,955	27,211	27,195
omedicalicate of Texas, IIIC.	Austin,San Antonio	97	2,796	10,057	11,091	11,375
	Corpus Christi	47	2,796	1,431	860	847
	Dallas,Ft Worth	262	2,300	4,626	6,235	7,590
	Houston	110	4,095	6,841	9,025	
		0	4,095		,	7,383
LITMP Hoolth Plana Inc	Houston, Corpus Chr	•	•	0	0	•
UTMB Health Plans, Inc.	Galveston*	306	271	251	220	183
Allegian Insurance Co.	Harlingen*	4,902	13,676	18,791	0	0
Vista Health Plan, Inc.	Austin*	0	0 47.567	14	0	40.360
Wellcare of Texas, Inc.	Consolidated	41,107	47,567	48,941	49,895	49,260
TOTAL FOR TX INDUSTR		5,062,937	5,356,970	5,696,320	5,948,057	5,755,333
TOTAL FOR U.S. INDUST	RY	6,245,937	6,353,651	6,802,381	13,925,838	14,255,434

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INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER

	DIVIDION	40/44	BER MONTHS les	40/40		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	1,230,524	1,298,693	1,432,082	1,504,521	1,482,350
Aetna Better Health of Texas, Inc.	Consolidated	0	248,027	261,755	277,799	265,924
	Austin Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	165,231	180,116	193,608	189,03
	San Antonio Northeast Texas	0	82,796	81,639 0	84,191	76,88
Aetna Health Inc.	Consolidated	449,380	154,869	174,045	158,259	166,32
	Austin	19,810	17,875	19,906	17,176	16,41
	Corpus Christi Dallas	297 223,153	600 38,767	170 43,316	127 37,247	18 43,55
	El Paso	3,840	2,175	1,511	1,344	81
	Houston	88,286	76,617	84,092	77,441	83,69
Amerigroup Texas, Inc.	San Antonio Consolidated	113,994 2,063,828	18,835 2,080,911	25,050 2,132,968	24,924 2,071,198	21,66 2,011,48
Amengroup rexus, me.	Austin	36,128	38,989	37,381	35,940	34,45
	Beaumont	44,280	45,397	44,596	44,461	41,72
	Corpus Christi Dallas	716,631	0 727,476	0 759,657	732,421	712,89
	El Paso	40,548	33,497	37,039	34,472	34,33
	Ft Worth	497,097	494,351	507,853	487,091	475,90
	Houston Lubbock	516,102 43,111	492,433 44,739	497,749 46,491	475,998 45,046	436,28 45,48
	San Antonio	65,782	62,917	64,026	63,195	61,75
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
· · · · ·	Amarillo	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
CHRISTUS Health Plan	Houston Corpus Christi*	23,890	0 24,098	0 31,339	99,883	65,21
Cigna Healthcare of Texas, Inc.	Consolidated	40,515	35,830	42,193	30,465	26,07
	Dallas	810	1,074	(2,698)	86	6
Community First Health Plans, Inc.	Houston San Antonio*	39,705 403,361	34,756 406,466	44,891 577,101	30,379 418,874	26,00 415,78
Community Health Choice Texas, Inc.	Houston*	0	0	0	1,727,412	838,82
Community Health Choice, Inc.	Houston*	797,166	899,361	1,097,583	413,051	335,72
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	363,855 423,945	367,132 439,715	394,460 493,848	428,845 521,706	412,77 529,70
El Paso First Health Plans, Inc.	Consolidated	222,224	225,708	229,922	227,641	222,03
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	3,499,299	4,368,561	0 4,529,754	79 25,406,439	15 26,412,49
ricaliii Gare Gervice Gorp.	Abilene	8,268	13,207	15,946	31,527	19,96
	Amarillo,Lubbock	21,603	30,212	34,694	65,344	42,12
	Austin Beaumont,Lufkin	149,590 10,907	175,454 12,427	198,953 10,699	350,951 16,588	267,84 10,21
	Corpus Christi	15,627	24,733	24,878	41,727	35,02
	Dallas,Ft Worth	349,650	438,693	328,372	606,432	425,23
	East Texas,Tyler El Paso	36,028 67,552	64,984 103,145	70,429 65,236	146,551 39,539	105,76 28,25
	Houston	315,593	424,736	310,181	370,689	245,35
	Midland	11,316	17,220	22,771	48,613	28,07
	Rio Grande Valley San Angelo	52,966 6,410	64,552 8,388	46,566 13,258	44,922 34,937	61,62 24,78
	San Antonio	64,129	80,231	86,588	155,887	107,17
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,544,126	497,315	489,972	441,722	894,47
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	449,564 1,084,356	480,865 1,116,046	477,074 648,580	423,724 528,631	447,14 464,12
The state of the s	Austin	283,406	344,830	224,047	151,788	136,91
	Corpus Christi	98,572	90,210	43,063	36,476	33,87
	Dallas El Paso	55,250 38,374	66,494 28,195	0	0	
	Houston	241,833	202,281	157,744	152,999	134,05
	Rio Grande	0	6,545	7,154	7,677	2,28
	East Texas San Antonio	333,760	31,357 346,134	0 216,572	0 179,691	156,99
Humana Health Plan, Inc.	Consolidated	0	0	313,522	297,502	307,28
	Austin,San Antonio	0	0	120,764	126,713	117,57
	Dallas,Ft Worth East Texas	0	0	73,997 29,826	76,135 10,361	86,61 7,18
	South Texas	0	0	42,505	40,293	40,63
	West Texas	0	0	26,126	23,208	22,78
K S Plan Administrators, LLC	Houston Consolidated	85,393	0 89,818	20,304 92,475	20,792 94,945	32,49 100,51
N S Plan Administrators, LLC Memorial Hermann Commercial Health Pla		0	0	92,475	94,945	100,51
	Houston	0	0	0	0	-
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	0 86,845	10,683	32,769 562,370	58,773 921,875	41,99 941 43
monna nealthcare of Texas, Inc.	Dallas	174,783	254,202 174,759	562,370 181,609	921,875 194,600	941,43 203,19
	El Paso	46,337	37,780	38,651	38,836	40,34
	Houston	(426,396)	(302,074)	(257,418)	(184,901)	(163,08
	San Antonio	292,121	343,737	599,528	873,340	860,98

INCOME STATEMENT DATA 2018 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER

			TOTAL MEMI	BER MONTHS les	ss PROVIDER	
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	650,190	619,655	594,010	601,922	565,607
Physicians Health Choice of Texas, LLC	Consolidated	81,707	82,984	95,370	203,089	230,292
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	475,265	546,300	493,003	472,973	428,809
Selectcare Health Plans, Inc.	Consolidated	13,796	11,123	8,745	6,996	5,904
SelectCare of Texas, L.L.C.	Consolidated	170,993	188,636	197,322	202,279	194,498
Sendero Health Plans, Inc.	Austin*	57,347	57,986	94,236	165,500	75,869
Seton Health Plan, Inc.	Austin*	76,785	77,504	79,144	77,023	93,526
SHA, L.L.C.	Consolidated	455,980	471,752	553,769	506,480	465,309
•	Abilene	63,536	68,865	81,612	95,345	70,845
	Amarillo	48,712	53,320	68,503	64,572	62,092
	Lubbock	222,555	226,643	264,842	231,522	236,077
	Waco	20,533	23,860	38,442	20,543	16,099
	West & Central TX	100,644	99,064	100,370	94,498	80,196
Superior Healthplan Community Solutions		0	0	0	1,067	3,664
Superior Healthplan, Inc.	Consolidated	1,338,830	1,414,312	1,439,200	1,520,362	1,511,463
. ,	Austin	327,944	333,193	308,532	316,122	326,011
	Corpus Christi	93,974	95,290	101,514	106,189	102,431
	Dallas	79,162	95,810	90,900	91,447	90,142
	El Paso	195,128	183,507	184,442	190,037	179,267
	Lubbock	111,597	116,215	121,930	129,783	131,533
	MRSAWest	51,469	61,890	68,022	71,613	69,108
	MRSACentral	51,469	46,870	46,826	47,172	47,062
	South TX	0	20,343	33,043	43,792	42,191
	San Antonio	440,929	461,194	483,991	524,207	523,718
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7,165
Texas Children's Health Plan, Inc.	Houston*	3,295,572	1,188,168	1,281,771	1,405,380	1,319,214
Today's Options of Texas, Inc.	Consolidated	0	0	1,028	0	0
	Houston	0	0	816	0	0
	Beaumont	0	0	212	0	0
Prominence HealthFirst of Texas	Consolidated	0	1,466	13,634	20,697	4,259
	Amarillo	0	382	1,452	2,326	2,358
	South Texas	0	(2,870)	2,889	2,234	1,863
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	573,910	613,230	640,167	689,955	743,141
·	Austin	0	0	0	0	0
	Austin,San Antonio	167,442	174,686	179,136	195,858	208,954
	Corpus Christi	16,875	19,787	22,039	23,751	27,932
	Dallas,Ft Worth	388,694	418,753	438,986	470,343	506,247
	Houston	899	4	6	3	(1)
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		704,224	729,034	760,372	802,636	811,368
•	Austin,San Antonio	979,806	998,238	959,739	994,943	917,166
	Corpus Christi	27,644	31,297	30,932	31,219	40,333
	Dallas, Ft Worth	0	0	0	0	0
	Houston	445,103	465,654	497,994	530,453	537,219
Unitedhealthcare of Texas, Inc.	Consolidated	961	26,213	66,377	81,223	82,295
	Austin,San Antonio	119	8,128	29,919	33,458	34,436
	Corpus Christi	79	748	4,333	2,370	2,609
	Dallas,Ft Worth	501	6,243	12,403	17,756	22,887
	Houston	262	11,094	19,722	27,639	22,363
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	922	819	757	664	562
Allegian Insurance Co.	Harlingen*	(31,509)	47,264	44,367	0	0
Vista Health Plan, Inc.	Austin*	0	0	27	(17,882)	0
Wellcare of Texas, Inc.	Consolidated	122,080	141,598	145,756	154,264	148,909
	Corisolidated	122,000	,	0,. 00	,	1 10,000
TOTAL FOR TX INDUST		16,821,538	15,808,450	16,731,712	19,053,518	17,168,156

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

		10/11		RCIAL RISK PRE		10/10
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actina Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$397.70	\$416.15	\$426.52	\$398.10	\$421.95
	Austin Corpus Christi	\$356.10 \$364.15	\$375.93 \$295.07	\$390.69 \$380.02	\$425.22 \$408.31	\$452.23 \$376.15
	Dallas	\$428.03	\$450.89	\$463.54	\$263.16	\$278.11
	El Paso	\$341.54	\$346.01	\$369.99	\$436.00	\$446.12
	Houston	\$419.26	\$425.90	\$429.60	\$461.76	\$484.64 \$202.76
Amerigroup Texas, Inc.	San Antonio Consolidated	\$317.62 \$0.00	\$338.30 \$0.00	\$395.50 \$0.00	\$365.31 \$0.00	\$392.76 \$0.00
Amengroup rexus, me.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$291.07	\$278.09	\$352.46	\$553.26
Cigna Healthcare of Texas, Inc.	Consolidated	\$544.16	\$590.94	\$631.63	\$643.35	\$717.47
	Dallas Houston	\$544.19 \$544.16	\$591.01 \$590.94	\$630.54 \$631.63	\$642.47 \$643.35	\$715.89 \$717.48
Community First Health Plans, Inc.	San Antonio*	\$359.03	\$370.72	\$342.48	\$436.54	\$407.40
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	(\$1,488.10) \$0.00	\$193.33 \$0.00	\$234.72	\$353.19 \$0.00	\$492.25
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00	\$0.00 \$241.34	\$0.00 \$302.55	\$0.00 \$364.15	\$0.00 \$463.21
Health Care Service Corp.	Consolidated Abilene	\$287.91 \$280.14	\$241.34 \$169.40	\$302.55 \$316.85	\$364.15 \$459.51	\$463.21 \$693.75
	Amarillo,Lubbock	\$284.30	\$171.32	\$316.83	\$459.99	\$689.36
	Austin	\$288.81	\$173.83	\$315.53	\$452.46	\$652.29
	Beaumont,Lufkin	\$289.59 \$279.19	\$174.09 \$168.54	\$318.96 \$317.90	\$456.24 \$460.70	\$655.60 \$705.21
	Corpus Christi Dallas,Ft Worth	\$279.19 \$290.17	\$168.54 \$173.17	\$317.90 \$318.34	\$460.70 \$452.19	\$705.21 \$678.27
	East Texas, Tyler	\$281.21	\$169.74	\$317.68	\$463.57	\$716.28
	El Paso	\$280.45	\$169.11	\$316.07	\$409.32	\$577.19
	Houston Midland	\$286.22 \$282.67	\$171.90 \$170.01	\$314.25 \$317.80	\$423.02 \$461.66	\$596.11 \$702.96
	Rio Grande Valley	\$282.67	\$170.01	\$317.80	\$376.50	\$702.96 \$368.64
1	San Angelo	\$280.62	\$170.35	\$318.45	\$472.08	\$744.82
					# 400.05	\$687.18
Healthousing Life 6 Health	San Antonio	\$280.35	\$168.81	\$317.11	\$460.65	A
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$280.35 \$0.00	\$0.00	\$317.11 \$0.00	\$0.00	
		\$280.35		\$317.11	·	\$0.00
	Consolidated TX HMO Consolidated Austin	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28	\$0.00 \$0.00 \$279.97 \$270.66	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61	\$0.00 \$0.00 \$357.62 \$327.65	\$0.00 \$378.02 \$368.76
	Consolidated TX HMO Consolidated Austin Corpus Christi	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83	\$0.00 \$378.02 \$368.76 \$373.17
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00
	Consolidated TX HMO Consolidated Austin Corpus Christi	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$0.00 \$314.14 \$218.33	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$0.00 \$314.14 \$218.33 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$0.00 \$314.14 \$218.33	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$345.16 \$0.00 \$284.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$280.35 \$0.00 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$0.00 \$345.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Austin,San Antonio Consolidated Consolidated Consolidated	\$280.35 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	\$280.35 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$345.16 \$0.00 \$345.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$372.98
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Austin,San Antonio Consolidated Consolidated Consolidated	\$280.35 \$0.00 \$298.16 \$279.28 \$268.83 \$0.00 \$345.16 \$0.00 \$0.00 \$284.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$279.97 \$270.66 \$255.34 \$0.00 \$0.00 \$314.14 \$218.33 \$0.00 \$272.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$317.11 \$0.00 \$0.00 \$340.68 \$334.61 \$309.27 \$0.00 \$0.00 \$356.93 \$258.06 \$0.00 \$344.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$357.62 \$327.65 \$335.83 \$0.00 \$0.00 \$364.30 \$272.47 \$0.00 \$383.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93 \$278.50 \$0.00 \$372.98 \$0.00

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BAGIO GERVIOE LIMOIS				COMMERCIAL RISK PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year				
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Scott & White Health Plan	Central TX*	\$253.25	\$263.13	\$245.93	\$301.17	\$359.99				
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Sendero Health Plans, Inc.	Austin*	\$280.77	\$259.67	\$184.76	\$230.06	\$345.30				
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SHA, L.L.C.	Consolidated	\$294.59	\$290.68	\$296.05	\$321.16	\$346.25				
o.n., =.=.o.	Abilene	\$307.97	\$322.30	\$298.88	\$271.59	\$269.00				
	Amarillo	\$292.62	\$302.23	\$314.86	\$401.21	\$448.96				
	Lubbock	\$298.90	\$276.31	\$295.17	\$291.69	\$298.54				
	Waco	\$264.77	\$277.17	\$263.76	\$380.77	\$488.90				
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Superior Healthplan, Inc.	Consolidated	\$265.21	\$209.53	\$0.00	\$0.00	\$0.00				
oupono: modianpian, moi	Austin	\$265.21	\$209.53	\$0.00	\$0.00	\$0.00				
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$725.69				
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Today's Options of Texas, inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$327.53	\$376.27	\$1,317.11				
Tronninence fleatin hat or rexas	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$630.15	\$714.38	\$817.11	\$978.06	\$10,271.09				
officed realthcare benefits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Austin,San Antonio	\$626.65	\$714.24	\$813.93	\$976.26	\$32,482.00				
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$976.26	\$32,482.00				
	Dallas,Ft Worth	\$0.00 \$233.04	\$1,930.56	\$0.00	\$0.00	\$0.00				
	Houston	\$233.04 \$673.48	\$1,930.56	\$0.00 \$2,442.04	\$2,472.73	\$0.00 \$1,942.00				
	San Antonio	\$0.00	\$0.00			\$1,942.00				
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00				
omedicalicate Community Fidit of Texas,	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00 \$592.13	\$384.05	\$339.69	\$368.00	\$390.20				
omiteurieannoare of Texas, MC.	Austin,San Antonio	\$391.02	\$369.90	\$339.69	\$368.00	\$390.20 \$344.16				
	Corpus Christi									
	Dallas,Ft Worth	\$442.08 \$466.02	\$409.01 \$333.76	\$292.95 \$362.64	\$356.33	\$358.33 \$441.18				
	,	\$466.02 \$772.93	\$322.76	\$362.64	\$384.78 \$405.25					
	Houston Corpus Chi	\$772.83	\$428.23	\$381.33	\$405.25	\$415.92				
LITMD Havida Dia	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UTMB Health Plans, Inc.	Galveston*	\$204.77	\$213.32	\$218.76	\$224.71	\$230.17				
Allegian Insurance Co.	Harlingen*	\$428.73	\$272.17	\$288.39	\$255.72	\$0.00				
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$313.04	\$0.00	\$0.00				
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
TOTAL FOR TX INDUSTR		\$301.25	\$236.98	\$302.08	\$364.31	\$488.20				
TOTAL FOR U.S. INDUSTR	Y	\$294.98	\$257.55	\$299.10	\$346.94	\$437.12				

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOSE	I 50//0/61/	40/44		ARE (BASIC) PRE		40/40
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$251.67	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$189.83	\$0.00 \$129.39	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$122.66	\$181.25	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Et Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Abilerie Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00		\$0.00	
	B., .	-		\$0.00	Ψ0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	Midland Rio Grande Valley San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78
	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47
	Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47
	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00
	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00
	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00
	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.0
Humana Health Plan of Texas, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan,	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00 \$0.0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan,	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,522.23 \$3,365.97 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$2,213.47 \$2,130.78 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$2,369.92 \$2,298.68 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$1,963.23 \$1,865.14 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,186.78 \$2,147.47 \$0.00

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	ARE (BASIC) PRE 12/16	12/17	12/18
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
Now Ero Quality Health Inc. (Team Dental)	Consolidated	\$0.00		\$0.00	\$0.00	
New Era Quality Health, Inc. (Team Dental)			\$0.00	·		\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Physicians Health Choice of Texas, LLC	Consolidated			\$0.00		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 4 0 141 14 14 14	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$334.57	\$246.39	\$275.48	\$286.27	\$292.43
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$21.81	\$29.54	\$27.55	\$26.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$91.04	\$104.61	\$103.45	\$102.37
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$1,641.96	\$1,041.80	\$448.06	\$447.70
	San Antonio	\$0.00	\$21.71	\$34.69	\$29.36	\$27.93
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$47.48	\$48.35	\$54.30	\$45.35	\$51.59
TOTAL FOR U.S. INDUSTR		\$49.02	\$47.13	\$51.02	\$42.60	\$84.78

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	MEDICARE 12/15	E (ADVANTAGE) I I 12/16	PREMIUMS 12/17	12/18
BAGIO GERVIGE TIMO S	Bivioloit	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$925.09	\$891.00	\$989.80	\$1,055.69	\$1,131.71
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	San Antonio Consolidated	\$0.00 \$1,010.96	\$0.00 \$1,278.10	\$0.00 \$1,297.95	\$0.00 \$1,395.85	\$0.00 \$1,444.39
randingroup roxus, mo.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Dlan Inc	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$598.32 \$0.00	\$665.71 \$0.00	\$778.39 \$0.00	\$853.61 \$0.00
Cigila Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$7,074.75	\$7,292.15
Health Care Service Corp.	Consolidated Abilene	\$949.12 \$0.00	\$1,196.37 \$0.00	\$1,196.73 \$0.00	\$1,002.55 \$0.00	\$1,096.68 \$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$912.99 \$761.68	\$827.02 \$297.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin Corpus Christi	\$1,008.26	\$1,056.29	\$0.00	\$0.00	\$0.00
	Dallas	\$835.67	\$859.53	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$737.79 \$971.30	\$821.75 \$895.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston Rio Grande	\$971.30	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$836.58	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,052.83	\$972.28 \$0.00	\$0.00 \$888.45	\$0.00	\$0.00 \$087.70
Hilmana Haalisa Dian ina	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$888.45 \$738.92	\$889.09 \$723.85	\$987.79 \$868.95
Humana Health Plan, Inc.	_ ,	\$0.00	\$0.00	\$922.81	\$947.89	\$1,014.00
Humana Health Plan, Inc.	Dallas,Ft Worth		\$0.00	\$933.95	\$965.40	\$1,054.83 \$1,048.97
Humana Health Plan, Inc.	East Texas	\$0.00		A1 0=0	W1 VV1	¥1 N/R 07
Humana Health Plan, Inc.	East Texas South Texas	\$0.00	\$0.00	\$1,072.37 \$976.73	\$1,031.95 \$1,050.39	
,	East Texas			\$1,072.37 \$976.73 \$1,116.53	\$1,031.95 \$1,050.39 \$1,165.72	\$1,134.46 \$1,161.47
K S Plan Administrators, LLC	East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$905.15	\$0.00 \$0.00 \$0.00 \$902.12	\$976.73 \$1,116.53 \$914.23	\$1,050.39 \$1,165.72 \$928.44	\$1,134.46 \$1,161.47 \$954.70
K S Plan Administrators, LLC	East Texas South Texas West Texas Houston Consolidated n, Consolidated	\$0.00 \$0.00 \$0.00 \$905.15 \$0.00	\$0.00 \$0.00 \$0.00 \$902.12 \$0.00	\$976.73 \$1,116.53 \$914.23 \$0.00	\$1,050.39 \$1,165.72 \$928.44 \$0.00	\$1,134.46 \$1,161.47 \$954.70 \$0.00
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$905.15	\$0.00 \$0.00 \$0.00 \$902.12	\$976.73 \$1,116.53 \$914.23	\$1,050.39 \$1,165.72 \$928.44	\$1,134.46 \$1,161.47 \$954.70
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$905.15 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$902.12 \$0.00 \$0.00 \$827.15	\$976.73 \$1,116.53 \$914.23 \$0.00 \$0.00 \$819.32 \$0.00	\$1,050.39 \$1,165.72 \$928.44 \$0.00 \$0.00 \$791.46 \$0.00	\$1,134.46 \$1,161.47 \$954.70 \$0.00 \$0.00 \$822.67 \$0.00
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$905.15 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$902.12 \$0.00 \$0.00 \$827.15 \$0.00 \$0.00	\$976.73 \$1,116.53 \$914.23 \$0.00 \$0.00 \$819.32 \$0.00 \$0.00	\$1,050.39 \$1,165.72 \$928.44 \$0.00 \$0.00 \$791.46 \$0.00 \$0.00	\$1,134.46 \$1,161.47 \$954.70 \$0.00 \$0.00 \$822.67 \$0.00 \$0.00
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$905.15 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$902.12 \$0.00 \$0.00 \$827.15	\$976.73 \$1,116.53 \$914.23 \$0.00 \$0.00 \$819.32 \$0.00	\$1,050.39 \$1,165.72 \$928.44 \$0.00 \$0.00 \$791.46 \$0.00	\$1,134.46 \$1,161.47 \$954.70 \$0.00 \$0.00 \$822.67 \$0.00

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
BAGIO GERVIGE TIMO G	Biviolott	Year	Year	Year	Year	Year
Nov. Fra Ovelity Health Inc. (Team Dental)	Canaalidatad					
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,022.56	\$1,143.26	\$1,140.32	\$1,033.35	\$1,085.15
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$901.64	\$923.32	\$926.25	\$855.50	\$933.26
SelectCare of Texas, L.L.C.	Consolidated	\$1,072.09	\$1,060.93	\$1,060.35	\$1,029.08	\$1,103.34
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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SHA, L.L.C.	Consolidated	\$971.93	\$991.62	\$1,007.74	\$0.00	\$0.00
	Abilene	\$638.11	\$705.07	\$750.68	\$0.00	\$0.00
	Amarillo	\$0.00	\$675.29	\$801.76	\$0.00	\$0.00
	Lubbock	\$997.32	\$1,022.26	\$1,041.89	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$549.51	\$898.09	\$782.35	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$773.47	\$832.82
Superior Healthplan, Inc.	Consolidated	\$1,406.71	\$1,190.95	\$1,302.50	\$1,320.72	\$1,413.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,406.71	\$1,190.95	\$1,302.50	\$1,320.72	\$1,413.82
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$337.75	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$1,231.76	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$1,231.76	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$193.13	\$1,044.07	\$1,050.89	\$589.89
	Amarillo	\$0.00	\$502.84	\$616.68	\$656.12	\$722.33
	South Texas	\$0.00	\$0.00	\$706.25	\$672.03	\$722.33
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,095.79	\$1,085.08	\$1,070.47	\$1,136.19	\$1,212.98
omedical care periodic or rexas, mor	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,263.54	\$1,280.43	\$1,208.33	\$1,304.40	\$1,330.31
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	Corpus Christi	\$1,331.94	\$1,245.05	\$1,359.94	\$1,440.58	\$1,524.85
	Dallas,Ft Worth	\$1,014.39	\$997.03	\$1,001.05	\$1,052.19	\$1,148.07
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,121.26	\$1,307.32	\$1,308.78	\$1,385.32	\$1,499.30
	Austin,San Antonio	\$1,136.00	\$1,646.35	\$1,549.51	\$1,379.39	\$1,280.55
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,120.54	\$1,287.29	\$1,291.76	\$1,385.91	\$1,524.84
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, -	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LITMP Health Diene Inc						
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$886.51	\$742.01	\$740.90	\$718.62	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$655.16	\$691.15	\$680.92	\$703.08	\$712.28
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUSTR		\$993.38 \$992.41	\$1,005.94 \$1,013.56	\$1,024.78 \$1,032.21	\$1,059.99 \$1,055.05	\$1,129.53 \$1,126.81

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's AdvantageOptimum				RE (PART D) PRE		
\dvantageOptimum	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
-avantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Dotto: Fround of Foxac, mor	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actus Health Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
anomicani Canas Texas, IIIC.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
On any and the First Health Blance Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0
	Midland Rio Grande Valley	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	raio Granue valley		SU UU I	\$0.00	.007 (707	
	San Angelo		\$0.00 \$0.00	\$0.00 \$0.00		.5010
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$0.00 \$0.00 \$93.37	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0
	San Antonio Consolidated TX HMO	\$0.00 \$0.00 \$93.37 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated	\$0.00 \$0.00 \$93.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$93.37 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$93.37 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$93.37 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

				RE (PART D) PRI		10110
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oria, E.E.O.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				·		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cumpular Hookhular Community Calus	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$927.75	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$927.75	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TAINDUSTR		\$93.68	\$0.00	\$0.00	\$0.00	\$0.00
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		P	2018 ANI DINT OF SERVICE	NUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas Et Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
,	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHRISTUS Health Plan	Houston Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland Rio Grande Valley	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Uumana Ueskih Disse Ises	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Humana Health Plan, Inc.	Austin,San Antonio		\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan, Inc.	Dallas,Ft Worth	\$0.00	фо оо	ው	•• • • • •	\$0.0
Humana Health Plan, Inc.	,	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Humana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Humana Health Plan, Inc. K S Plan Administrators, LLC	Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0 \$0.0
·	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated I, Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
K S Plan Administrators, LLC	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION

		POINT	OF S	SERVICE	RIDER	COVERA	GE P	REMIUMS
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				INT OF SERVICE RIDER COVERAGE PREMIUMS			
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plan	Central TX*	\$368.05	\$540.44	\$676.22	\$781.21	\$816.50	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
,	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
roday o options of roxas, mo.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Tronmicroc redictions of reads	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
officarioarc Benefits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
oourouniouro community i idii oi rexas,	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
omeouncumoure or reads, ille.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00					
ITMP Health Plans Inc	Houston, Corpus Chi		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
JTMB Health Plans, Inc.	Galveston*	\$0.00		\$0.00	-	\$0.00	
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL FOR TX INDUSTR		\$368.05	\$540.44	\$676.22	\$781.21	\$816.50	
TOTAL FOR U.S. INDUSTR	A I	\$368.05	\$540.44	\$676.22	\$781.21	\$816.50	

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

DANG OFFINION		10/14		HEALTH INS. PLA		40/40
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$133.41	\$132.26	\$146.06	\$156.9
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas San Antonio	\$0.00 \$0.00	\$59.97 \$0.00	\$60.71 \$0.00	\$58.42 \$0.00	\$52.79 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$110.68	\$136.95	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$119.25 \$0.00	\$143.31 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$98.18	\$126.20	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated	\$138.09	\$153.57	\$149.99	\$146.08	\$155.6
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$154.38 \$0.00	\$200.48 \$0.00	\$181.36	\$219.19	\$225.8
	Corpus Christi Dallas	\$132.81	\$146.26	\$0.00 \$145.87	\$0.00 \$140.54	\$0.0 \$146.6
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$138.22	\$150.12	\$146.41	\$141.75	\$146.3
	Houston	\$154.96	\$180.28	\$169.78	\$170.34	\$198.5
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$110.33 \$0.00	\$140.03 \$0.00	\$131.04 \$0.00	\$121.79 \$0.00	\$148.6 \$0.0
anomicanii Canas Iexas, IIIC.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arondian Haalth Blanding	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amamio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHRISTUS Health Plan	Corpus Christi*	\$131.86	\$158.70	\$157.49	\$155.69	\$205.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$128.01 \$0.00	\$125.32 \$0.00	\$126.06 \$0.00	\$131.97 \$147.58	\$130.0 \$182.8
Community Health Choice, Inc.	Houston*	\$169.59	\$190.22	\$191.28	\$191.05	\$0.0
Cook Children's Health Plan	Dallas*	\$153.12	\$147.42	\$161.30	\$151.38	\$148.6
Driscoll Children's Health Plan	Corpus Christi*	\$162.07	\$167.55	\$181.73	\$195.22	\$188.6
El Paso First Health Plans, Inc.	Consolidated	\$108.62	\$113.54	\$113.84	\$118.16	\$118.3
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Health Care Service Corp.	Consolidated	\$159.47	\$169.77	\$177.05	\$176.09	\$167.6
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$159.47	\$169.77	\$177.05	\$176.09	\$167.6
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	and the state of t	00.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0
	East Texas	\$0.00	ተለ ላላ	<u></u> ቀለ ለሳ		\$0.0 \$0.0
lumana Health Plan. Inc	San Antonio	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		*** *
Humana Health Plan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
lumana Health Plan, Inc.	San Antonio	\$0.00				\$0.0
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0.
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0.
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0.
	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0.
(S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0.
K S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.56 \$195.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$241.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$235.20	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

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				HEALTH INS. PLA		40/40	
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.05	\$175.45	\$165.22	\$162.14	\$153.70	
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & Willie Care Flans		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin Central TX	\$0.00			\$0.00	\$0.00	
		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth			\$0.00			
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
Coatt 9 White Health Dlaw	East Texas		\$0.00	\$0.00	-	\$0.00	
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$177.68	\$163.25	\$162.81	\$186.78	\$223.27	
Seton Health Plan, Inc.	Austin*	\$140.23	\$137.34	\$141.40	\$79.72	\$80.40	
SHA, L.L.C.	Consolidated	\$120.31	\$516.17	\$130.12	\$132.34	\$129.59	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$120.31	\$516.17	\$130.12	\$132.34	\$129.59	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$133.03	\$141.44	\$142.45	\$143.57	\$143.49	
	Austin	\$151.17	\$162.11	\$160.65	\$159.94	\$160.22	
	Corpus Christi	\$141.35	\$163.00	\$168.40	\$166.52	\$178.87	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$118.25	\$125.00	\$122.23	\$115.48	\$111.67	
	Lubbock	\$103.82	\$118.19	\$127.12	\$128.08	\$126.28	
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$135.74	\$137.32	\$136.72	\$142.07	\$141.27	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$171.95	\$181.49	\$187.58	\$188.14	\$188.28	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas,	Consolidated	\$162.24	\$178.14	\$178.43	\$180.36	\$209.44	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$162.24	\$178.14	\$178.43	\$180.36	\$209.44	
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.		Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc. Allegian Insurance Co.	Harlingen*	\$0.00	ψ0.00 [Ψ0.00			
Allegian Insurance Co.	Harlingen* Austin*	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.			· ·			\$0.00	
Allegian Insurance Co. Vista Health Plan, Inc.	Austin* Consolidated Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$163.25	

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL PREMIUMS

				TOTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
A.L. (0 #	0 11 ()	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$721.97	\$996.84	\$934.94	\$924.34	\$982.80
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$319.38 \$0.00	\$926.77 \$0.00	\$1,030.78 \$0.00	\$1,181.07 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$125.70	\$318.90	\$274.04	\$360.10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,492.95	\$3,358.40	\$2,471.10	\$2,577.39	\$2,839.48
	Austin	\$1,478.15	\$1,470.17	\$1,832.25	\$2,194.54	\$2,491.2
	Corpus Christi	\$1,756.25	\$2,253.55	\$1,721.84	\$1,481.65	\$1,312.5
	Dallas	\$1,379.45	\$5,401.84	\$2,680.20	\$2,461.46	\$2,676.0
	El Paso Houston	\$1,977.00 \$2,273.78	\$1,865.06 \$2,346.95	\$1,681.04 \$2,478.31	\$1,914.84 \$2,755.99	\$2,281.8 \$2,994.9
	San Antonio	\$1,096.00	\$5,266.50	\$2,645.69	\$2,700.87	\$2,865.1
Amerigroup Texas, Inc.	Consolidated	\$1,140.62	\$1,409.70	\$1,479.63	\$1,451.80	\$1,629.7
<u> </u>	Austin	\$3,582.78	\$5,058.81	\$5,943.91	\$5,644.97	\$6,266.1
	Beaumont	\$2,060.70	\$2,664.07	\$2,931.85	\$2,774.33	\$3,073.7
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$695.77 \$3,385.87	\$760.90 \$4,698.21	\$758.34 \$4,206.29	\$784.60 \$4,288.87	\$846.6 \$4,642.0
	Ft Worth	\$1,165.58	\$1,585.47	\$1,706.45	\$1,692.76	\$1,938.3
	Houston	\$1,416.89	\$1,691.28	\$1,767.00	\$1,751.77	\$2,105.9
	Lubbock	\$1,452.68	\$2,616.67	\$2,917.43	\$2,686.86	\$2,925.2
	San Antonio	\$1,887.61	\$2,712.68	\$2,959.45	\$2,829.82	\$3,185.1
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
·	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Tumana Regional Health Flan, mc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHRISTUS Health Plan	Corpus Christi*	\$858.70	\$865.94	\$2,023.61	\$1,370.56	\$2,390.9
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,226.99	\$2,318.09	\$2,631.05	\$2,613.51	\$2,929.1
	Dallas	\$2,227.82	\$2,320.04	(\$123.16)	\$2,592.29	\$2,545.4
0 ' F' (II	Houston	\$2,226.98	\$2,318.03	\$2,465.52	\$2,613.57	\$2,930.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$798.90 \$0.00	\$886.16 \$0.00	\$715.32 \$0.00	\$1,231.80 \$398.46	\$1,292.6 \$1,141.6
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston*	\$903.23	\$0.00 \$945.72	\$0.00 \$1,026.42	\$398.46 \$1,986.69	\$1,141.6 \$2,103.4
Cook Children's Health Plan	Dallas*	\$813.25	\$809.35	\$875.99	\$1,181.92	\$1,332.2
Driscoll Children's Health Plan	Corpus Christi*	\$907.22	\$990.56	\$1,043.83	\$1,265.59	\$1,253.7
El Paso First Health Plans, Inc.	Consolidated	\$672.01	\$843.96	\$869.04	\$837.61	\$880.0
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$1,070.35	\$0.00 \$973.13	\$0.00 \$1,273.77	\$0.00 \$289.25	\$0.0 \$357.8
realth Care Service Corp.	Abilene	\$904.10	\$704.98	\$1,508.36	\$1,343.50	\$2,918.5
	Amarillo,Lubbock	\$974.50	\$745.47	\$1,600.02	\$1,341.56	\$2,945.3
	Austin	\$881.97	\$843.05	\$1,280.30	\$1,505.28	\$2,234.8
	Beaumont,Lufkin	\$963.70	\$754.62	\$1,542.11	\$1,315.20	\$2,787.4
	Corpus Christi	\$951.38	\$738.54	\$1,571.12	\$1,302.58	\$2,904.0
	Dallas,Ft Worth	\$972.75 \$940.39	\$744.75 \$705.40	\$1,534.50 \$1,601.99	\$1,313.73 \$1,328,23	\$2,842.8 \$2,989.1
	East Texas,Tyler El Paso	\$940.39 \$909.06	\$705.40 \$714.70	\$1,601.99 \$1,508.15	\$1,328.23 \$1,265.23	\$2,989.1 \$2,378.0
	Houston	\$943.70	\$732.73	\$1,501.43	\$1,250.05	\$2,376.0
	Midland	\$946.77	\$739.79	\$1,635.12	\$1,337.50	\$3,053.4
	Rio Grande Valley	\$908.70	\$724.37	\$1,477.81	\$1,125.62	\$1,473.7
	San Angelo	\$922.32	\$760.54	\$1,575.84	\$1,365.91	\$3,144.7
Jookhonring Life 9 Health has Co. 1	San Antonio	\$925.10	\$743.24	\$1,510.08	\$1,305.77 \$4,731.60	\$2,851.9
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$1,144.59 \$3,797.27	\$4,438.66 \$4,483.18	\$4,817.44 \$4,853.16	\$4,731.69 \$4,789.60	\$4,623.8 \$5,058.0
Humana Health Plan of Texas, Inc.	Consolidated	\$3,797.27	\$852.45	\$4,853.16 \$1,406.75	\$4,789.60 \$1,455.89	\$5,058.0 \$1,626.6
,	Austin	\$1,094.82	\$970.72	\$1,412.87	\$1,309.19	\$1,528.0
	Corpus Christi	\$581.14	\$595.90	\$1,312.87	\$1,380.55	\$1,526.1
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	m 1 AAA AA	\$1,219.85		\$1,453.27	\$1,754.7 \$2,969.7
	Houston Rio Grande	\$1,320.00 \$0.00		\$1,459.60 \$1,040.34	¢00E 4.4	7/ 4h4 /
	Rio Grande	\$0.00	\$872.82	\$1,040.34	\$995.14 \$0.00	
	Rio Grande East Texas	\$0.00 \$0.00	\$872.82 \$0.00	\$1,040.34 \$0.00	\$0.00	\$0.0
Humana Health Plan, Inc.	Rio Grande	\$0.00	\$872.82	\$1,040.34		\$0.0 \$1,605.3
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
lumana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.4 \$1,605.3 \$0.4 \$0.4 \$0.4 \$0.4 \$0.4 \$0.6
	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
(S Plan Administrators, LLC	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
CS Plan Administrators, LLC Memorial Hermann Commercial Health Pla	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,707.33	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.20 \$0.20 \$0.20	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Dallas	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$442.94 \$2,997.17 \$3,518.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$499.02 \$2,707.33	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.20 \$0.20 \$0.20 \$0.20 \$0.20 \$0.20	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$946.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$872.82 \$0.00 \$896.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$0.00 \$0.00	\$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,707.33	\$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.20 \$0.20 \$0.20	\$0.0 \$1,605.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL PREMIUMS

Parkstand Community Health Plan, Inc.					OTAL PREMIUM		
New Era Quality Health Plan. (Team Dentist) Societisted \$0.00	BASIC SERVICE HMO's	DIVISION					
Parkstand Community Health Plan, Inc.							
Physicians Health Choice of Texas, LLC Comeolidated S0.00 S0.0				·	·	·	\$0.00
Scott & White Care Plans			· ·	·			\$1,016.11
Ausin	-				•		\$0.00
Central TX	Scott & White Care Plans				· ·		\$0.00
Dallas, FH Worth				-			\$0.00
El Pasio S0.00 \$				-		-	\$0.00
Secret & White Health Plan		,				·	\$0.00
Scott & White Health Plan Central TX*				-			\$0.00
Selecticare Health Plans, Inc.			·	·	·		\$0.00
Selecticar of Texas, L.L.C. Consolidated \$0.00	Scott & White Health Plan						\$1,684.87
Sendor Health Plans, Inc. Austin" \$843.41 \$1.001.32 \$390.421 \$881.05 \$1.638.188				-			\$0.00
Seton Health Plan, Inc. Austin* \$666.06 \$991.08 \$736.20 \$377.44 \$3326. SHA, L.L.C. Consolidated \$5996.42 \$1,000.033 \$1,032.01 \$1,109.37 \$1,125.2 \$1,066.14 \$1,000.31 \$1,					·		\$0.00
SHA_LLC. Consolidated \$996.42 \$1,000.33 \$1,032.10 \$1,109.37 \$1,255.							\$1,638.85
Abilene \$1,113,52 \$1,056,94 \$1,016,08 \$825,29 \$1,006,08 \$1,006,00 \$1,000	•			¥		·	\$326.29
Amarillo	SHA, L.L.C.				. ,		\$1,225.12
Lubbook \$865.58 \$942.95 \$951.07 \$1,111.95 \$1,009.00 West & Central TX \$1,222.68 \$1,028.00 \$1,191.73 \$1,017.24 \$1,139.50 West & Central TX \$1,222.68 \$1,028.00 \$1,191.73 \$1,017.24 \$1,139.50 Superior Healthplan (Community Solutions, I Consolidated \$0,000 \$0,000 \$0,000 \$0,000 Superior Healthplan, Inc.		Abilene				·	\$1,056.50
Waco Waco S26.95 \$1,099.03 \$876.39 \$1,662.41 \$2,180.05 \$1,197.24 \$1,172.45 \$1,139.05 \$1,197.24 \$1,172.45 \$1,139.05 \$1,197.24 \$1,139.05 \$1,197.24 \$1,139.05 \$1,139.05 \$1,139.05 \$1,109.05 \$1,109.05 \$1,139.05 \$1,109.05 \$1,139.05 \$1,109.		Amarillo				-	\$1,758.40
West & Contral TX \$1,028.00 \$1,191.73 \$1,017.24 \$1,139.							\$1,099.37
Superior Healthplan Community Solutions, I Consolidated \$0.00 \$0		Waco	-	\$1,039.03			\$2,180.23
Consolidated \$1,371.61 \$1,949.42 \$2,202.84 \$2,353.05 \$2,503.			. ,	\$1,028.00			\$1,139.65
Austin		Consolidated		-			\$0.00
Corpus Christ \$2,281.74 \$2,644.46 \$2,804.19 \$2,976.44 \$3,326.5	Superior Healthplan, Inc.	Consolidated	\$1,371.61	\$1,949.42	\$2,202.84	\$2,353.05	\$2,593.92
Dallas \$3,142.58 \$4.32.54 \$5.30.542 \$5.310.24 \$6.087.		Austin	\$857.46	\$861.27	\$910.52	\$1,036.88	\$1,057.17
El Paso \$784.43 \$888.71 \$923.86 \$1,149.34 \$1,276.		Corpus Christi	\$2,281.74	\$2,644.46	\$2,804.19	\$2,976.44	\$3,326.25
Lubbock \$1,200,91 \$1,577.29 \$1,740.21 \$1,727.07 \$1,946.		Dallas	\$3,142.58	\$4,326.54	\$5,305.42	\$5,310.24	\$6,087.40
MRSAWest \$1,003.23 \$4,711.37 \$5,210.79 \$5,220.10 \$6,105. MRSACentral \$1,003.23 \$4,781.37 \$5,210.79 \$5,220.10 \$6,105. MRSACentral \$1,003.23 \$4,885.64 \$5,747.63 \$5,675.97 \$8,472. South TX \$0.00 \$3,3855.11 \$4,123.73 \$6,235.28 \$6,632. South TX \$0.00 \$3,3855.11 \$4,123.73 \$6,235.28 \$6,632. San Antonio \$1,619.51 \$1,881.97 \$2,024.93 \$2,080.94 \$2,281. Texas Children's Health Plan, Inc. Houston' \$266.07 \$805.14 \$831.30 \$1,110.52 \$1,270. Today's Options of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Prominence HealthFirst of Texas Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Prominence Health Plans of Texas, Inc. Houston' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 United Health Plans of Texas, Inc. Houston' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 United Health Plans of Texas, Inc. Houston' \$0.00 \$0.0		El Paso	\$784.43	\$886.71	\$923.86	\$1,149.34	\$1,278.10
MRSACentral \$1,003.23 \$4,685.64 \$5,747.63 \$5,675.97 \$6,472.4 \$50uth TX \$0.00 \$3,855.11 \$4,123.73 \$6,235.28 \$6,632.1 \$50.00 \$3,855.11 \$4,123.73 \$6,235.28 \$6,632.1 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$2,286.1 \$50.00 \$		Lubbock	\$1,200.91	\$1,577.29	\$1,740.21	\$1,727.07	\$1,946.44
South TX \$0.00 \$3,885.11 \$4,123.73 \$6,235.28 \$6,632.		MRSAWest	\$1,003.23	\$4,711.37	\$5,210.79	\$5,220.10	\$6,105.43
San Antonio \$1,619.51 \$1,881.97 \$2,024.33 \$2,080.94 \$2,281.55 Texas Health + Aetna Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Texas Children's Health Plan, Inc. Houston' \$266.07 \$805.14 \$831.30 \$1,110.52 \$1,270.55 Today's Options of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Prominence HealthFirst of Texas Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 UnitedHealthcare Benefits of Texas, Inc. Consolidated \$31.03 \$20.21 \$15.68 \$17.63 \$5.1 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin,San Antonio \$91.84 \$66.05 \$55.70 \$50.78 \$5.5 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare Community Plan of Texas, Consolidated \$1,583.31 \$2,157.38 \$2,358.64 \$2,157.82 \$2,383.38 Unitedhealthcare Community Plan of Texas, Consolidated \$3.103 \$2,75.32 \$366.15 \$425.08 \$399.77 \$452.1 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare of Texas, Inc. Consolidated \$3.103 \$2,75.32 \$2,358.64 \$2,157.82 \$2,383.38 Unitedhealthcare of Texas, Inc. Consolidated \$3.103 \$2,75.32 \$2,358.64 \$2,157.82 \$2,383.38 Unitedhealthcare Of Texas, Inc. Consolidated \$3.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare of Texas, Inc. Consolidated \$3.00 \$0.00		MRSACentral	\$1,003.23	\$4,685.64	\$5,747.63	\$5,675.97	\$6,472.60
Texas Plealth + Aetna Health Plan Inc. Consolidated \$0.00 \$0.0		South TX	\$0.00	\$3,855.11	\$4,123.73	\$6,235.28	\$6,632.84
Toxas Children's Health Plan, Inc.		San Antonio	\$1,619.51	\$1,881.97	\$2,024.93	\$2,080.94	\$2,281.74
Today's Options of Texas, Inc.	Texas Health + Aetna Health Plan Inc.	Consolidated					\$2,916.01
Houston	Texas Children's Health Plan, Inc.	Houston*	\$266.07	\$805.14	\$831.30	\$1,110.52	\$1,270.26
Reaumont \$0.00 \$	Today's Options of Texas, Inc.	Consolidated		-	\$0.00	-	\$0.00
Consolidated \$0.00 \$0.00 \$902.39 \$1,283.58 \$67.		Houston		-		\$0.00	\$0.00
Amarillo \$0.00 \$		Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South Texas	Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$902.39	\$1,283.58	\$67.73
UnitedHealthcare Benefits of Texas, Inc. Houston* \$0.00 \$0.		Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.		South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin, San Antonio \$91.84 \$66.05 \$55.70 \$50.78 \$5.10 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$5.96 \$5.10 Dallas, Ft Worth \$0.10 \$0.07 \$0.00 \$4.35 \$4.10 Houston \$2,660.21 \$206,609.25 \$9,768.17 \$9,066.67 (\$15,536.15 \$3.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.38 \$2,388.64 \$2,157.82 \$3.83.1 \$2,157.39 \$2,2459.1 \$3.66.15 \$425.08 \$3.99.77 \$452.1 \$3.66.15 \$425.08 \$3.99.77 \$452.1 \$3.66.15 \$425.08 \$3.99.77 \$452.1 \$3.66.15 \$425.08 \$3.99.77 \$452.1 \$3.66.15 \$425.08 \$3.99.77 \$452.1 \$3.66.15 \$425.08 \$3.99.77 \$4.891.1 \$3.69.2 \$3.66.15 \$425.08 \$3.99.77 \$4.891.1 \$3.69.2 \$3.66.15 \$425.08 \$3.99.77 \$4.891.1 \$3.69.2 \$3.66.15 \$425.08 \$3.99.77 \$4.891.1 \$3.69.2 \$3.66.15 \$425.08 \$3.99.77 \$4.891.1 \$3.69.2 \$3.69.1 \$3.69.2 \$3.69.1 \$3.69.2 \$3.69.1 \$3.69.2 \$3.69.1 \$3.69.2 \$3.69.1 \$3.69.2 \$3.69.1 \$3.69.2	UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Antonio \$91.84 \$66.05 \$55.70 \$50.78 \$5.40 Corpus Christi \$0.00 \$0.00 \$0.00 \$5.96 \$5.5.70 Dallas,Ft Worth \$0.10 \$0.07 \$0.00 \$4.35 \$4.4 Houston \$2,660.21 \$206,609.25 \$9,768.17 \$9,066.67 \$15,536.6 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$275.92 \$366.15 \$425.08 \$399.77 \$4.52.1 Corpus Christi \$3,532.32 \$5,276.67 \$6,128.02 \$5,817.79 \$4,891.1 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$1,678.30 \$2,238.04 \$2,401.48 \$2,172.79 \$2,459.1 Unitedhealthcare of Texas, Inc. Consolidated \$801.01 \$1,064.60 \$1,219.49 \$1,426.98 \$1,557.3 Austin,San Antonio \$450.17 \$1,058.28 \$1,197.11 \$1,332.74 \$1,382.74 Dallas, Ft Worth \$474.39 \$884.00 \$1,214.83 \$1,443.06 \$1,611. Houston \$1,693.14 \$1,145.38 \$1,333.51 \$1,501.42 \$1,778.1 Houston, Corpus Christi \$442.08 \$1,442.47 \$868.42 \$1,768.71 \$1,425.3 Dallas, Ft Worth \$474.39 \$884.00 \$1,214.83 \$1,443.06 \$1,611. Houston, Corpus Christi \$442.08 \$1,442.47 \$868.42 \$1,768.71 \$1,425.3 Dallas, Ft Worth \$474.39 \$884.00 \$1,214.83 \$1,443.06 \$1,611. Houston, Corpus Christi \$442.08 \$1,445.38 \$1,333.51 \$1,501.42 \$1,778.1 Houston, Corpus Christi \$853.26 \$893.11 \$902.79 \$950.96 \$993.1 UTMB Health Plans, Inc. Galveston* \$853.26 \$893.11 \$902.79 \$950.96 \$993.1 Allegian Insurance Co. Harlingen* \$853.280 \$833.91 \$1,576.34 \$0.00	UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$31.03	\$20.21	\$15.68	\$17.63	\$5.07
Corpus Christi		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas,Ft Worth \$0.10 \$0.07 \$0.00 \$4.35 \$4.4 Houston \$2,660.21 \$206,609.25 \$9,768.17 \$9,066.67 (\$15,536.65 \$0.00		Austin,San Antonio	\$91.84	\$66.05	\$55.70	\$50.78	\$5.86
Houston		Corpus Christi	\$0.00	\$0.00	\$0.00	\$5.96	\$5.98
San Antonio \$0.00		Dallas,Ft Worth		\$0.07	\$0.00	\$4.35	\$4.66
San Antonio \$0.00		Houston	\$2,660.21	\$206,609.25	\$9,768.17	\$9,066.67	(\$15,536.00)
Unitedhealthcare Community Plan of Texas, Consolidated \$1,583.31 \$2,157.38 \$2,358.64 \$2,157.82 \$2,383.34 \$2,157.38 \$2,358.64 \$399.77 \$452.4 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,383.34 \$2,157.82 \$2,157.92 \$2,157		San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Antonio \$275.92 \$366.15 \$425.08 \$399.77 \$452.00 \$275.92 \$366.15 \$425.08 \$399.77 \$452.00 \$275.92 \$3,532.32 \$5,276.67 \$6,128.02 \$5,817.79 \$4,891.20 \$2,401.48 \$2,172.79 \$2,459.00 \$2,0	Unitedhealthcare Community Plan of Texas,						\$2,383.25
Corpus Christi		Austin,San Antonio					\$452.85
Dalias, Ft Worth			\$3,532.32	\$5,276.67			\$4,891.21
Consolidated \$801.01 \$1,064.60 \$1,219.49 \$1,426.98 \$1,557.25 Austin,San Antonio \$450.17 \$1,058.28 \$1,197.11 \$1,332.74 \$1,387.35 Corpus Christi \$442.08 \$1,442.47 \$868.42 \$1,768.71 \$1,425.25 Dallas,Ft Worth \$474.39 \$884.00 \$1,214.83 \$1,443.06 \$1,611.45 Houston \$1,693.14 \$1,145.38 \$1,333.51 \$1,501.42 \$1,778.05 Houston,Corpus Chi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$853.26 \$893.11 \$902.79 \$950.96 \$993.95 Allegian Insurance Co. Harlingen* \$532.80 \$833.91 \$1,576.34 \$0.00 \$0.00 Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$952.08 \$1,260.72 \$1,383.07 \$1,343.16 \$1,667.55 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00		Dallas, Ft Worth					\$0.00
Consolidated \$801.01 \$1,064.60 \$1,219.49 \$1,426.98 \$1,557.25 Austin,San Antonio \$450.17 \$1,058.28 \$1,197.11 \$1,332.74 \$1,387.35 Corpus Christi \$442.08 \$1,442.47 \$868.42 \$1,768.71 \$1,425.25 Dallas,Ft Worth \$474.39 \$884.00 \$1,214.83 \$1,443.06 \$1,611.45 Houston \$1,693.14 \$1,145.38 \$1,333.51 \$1,501.42 \$1,778.05 Houston,Corpus Chi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$853.26 \$893.11 \$902.79 \$950.96 \$993.95 Allegian Insurance Co. Harlingen* \$532.80 \$833.91 \$1,576.34 \$0.00 \$0.00 Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL FOR TX INDUSTRY \$952.08 \$1,260.72 \$1,383.07 \$1,343.16 \$1,667.55 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00							\$2,459.11
Austin,San Antonio \$450.17 \$1,058.28 \$1,197.11 \$1,332.74 \$1,387.35	Unitedhealthcare of Texas, Inc.						\$1,557.22
Corpus Christi \$442.08 \$1,442.47 \$868.42 \$1,768.71 \$1,425.35 \$1,000 \$1,214.83 \$1,443.06 \$1,611.45 \$1,693.14 \$1,145.38 \$1,333.51 \$1,501.42 \$1,778.00 \$1,000 \$						-	\$1,387.37
Dallas,Ft Worth		,					\$1,425.23
Houston \$1,693.14 \$1,145.38 \$1,333.51 \$1,501.42 \$1,778.00 \$1,000				·		-	\$1,611.43
Houston,Corpus Ch \$0.00		,		-		-	\$1,778.68
UTMB Health Plans, Inc. Galveston* \$853.26 \$893.11 \$902.79 \$950.96 \$993.9 Allegian Insurance Co. Harlingen* (\$532.80) \$833.91 \$1,576.34 \$0.00 \$0.0 Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$313.04 \$0.00 \$0.0 Wellcare of Texas, Inc. Consolidated \$0.00							\$0.00
Allegian Insurance Co. Harlingen* (\$532.80) \$833.91 \$1,576.34 \$0.00 \$0.00 Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$313.04 \$0.00 \$0.0 Wellcare of Texas, Inc. Consolidated \$0.00 <t< td=""><td>UTMB Health Plans. Inc.</td><td></td><td></td><td></td><td></td><td></td><td>\$993.98</td></t<>	UTMB Health Plans. Inc.						\$993.98
Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$313.04 \$0.00 \$0.0 Wellcare of Texas, Inc. Consolidated \$0.00 \$0.							\$0.00
Wellcare of Texas, Inc. Consolidated \$0.00 <							\$0.00
TOTAL FOR TX INDUSTRY \$952.08 \$1,260.72 \$1,383.07 \$1,343.16 \$1,667.							\$0.00
				•		·	\$1,667.13
	TOTAL FOR U.S. INDUSTR		\$925.48	\$1,235.78	\$1,353.84	\$719.25	\$856.30

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL REVENUE

DASIC SEDVICE UMO'S	DIVICION	42/44		TOTAL REVENUE	40/47	40/40
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$1,093.66	\$1,440.22	\$1,496.59	\$1,431.20	\$1,584.31
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$283.42	\$959.26	\$1,023.56	\$1,182.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$98.71	\$342.32	\$273.16	\$360.31
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,505.97	\$3,323.87	\$2,471.11	\$2,577.40	\$2,839.54
	Austin	\$1,478.24	\$1,470.19	\$1,832.22	\$2,194.53	\$2,491.53
	Corpus Christi Dallas	\$1,756.25 \$1,396.40	\$2,253.55 \$5,346.39	\$1,721.84 \$2,680.20	\$1,481.65 \$2,461.46	\$1,312.50 \$2,676.05
	El Paso	\$1,978.70	\$1,872.10	\$1,682.73	\$2,461.46 \$1,914.84	\$2,283.17
	Houston	\$2,273.52	\$2,347.49	\$2,478.31	\$2,756.00	\$2,994.98
	San Antonio	\$1,114.26	\$5,093.73	\$2,645.73	\$2,500.88	\$2,865.23
Amerigroup Texas, Inc.	Consolidated	\$1,331.28	\$1,735.18	\$1,810.43	\$1,853.35	\$2,110.44
	Austin	\$3,587.54	\$5,105.50	\$5,914.77	\$5,641.74	\$6,277.23
	Beaumont	\$2,065.24	\$2,683.86	\$2,919.20	\$2,775.38	\$3,087.31
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$694.01 \$3,373.81	\$768.41 \$4,719.11	\$756.44 \$4,195.78	\$783.69 \$4,296.11	\$848.95 \$4,645.76
	Ft Worth	\$1,165.28	\$1,593.44	\$1,701.46	\$1,689.44	\$4,645.76 \$1,940.71
	Houston	\$1,419.79	\$1,709.95	\$1,764.30	\$1,750.18	\$2,106.20
	Lubbock	\$1,450.97	\$2,627.71	\$2,893.54	\$2,687.52	\$2,944.36
	San Antonio	\$1,894.38	\$2,730.48	\$2,948.28	\$2,827.08	\$3,189.48
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUDISTUS Health Diam	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$858.70 \$2,226.99	\$892.86 \$2,318.09	\$1,972.97 \$2,625.20	\$1,359.93 \$2,621.60	\$2,584.27 \$2,929.12
Cigna Healthcare of Texas, Inc.	Dallas	\$2,227.82	\$2,320.04	(\$123.16)	\$2,600.33	\$2,545.40
	Houston	\$2,226.98	\$2,318.03	\$2,460.02	\$2,621.66	\$2,930.05
Community First Health Plans, Inc.	San Antonio*	\$770.12	\$873.73	\$735.04	\$1,217.17	\$1,292.61
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$398.47	\$1,141.63
Community Health Choice, Inc.	Houston*	\$903.45	\$945.81	\$1,026.72	\$1,986.69	\$2,103.40
Cook Children's Health Plan	Dallas*	\$812.61	\$809.35	\$876.40	\$1,181.92	\$1,332.20
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$907.63 \$677.90	\$990.60 \$850.56	\$1,058.79 \$874.35	\$1,265.68 \$836.16	\$1,253.80 \$883.69
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$15,224.15	\$22,596.09
Health Care Service Corp.	Consolidated	\$1,136.77	\$1,078.47	\$1,387.19	\$1,288.17	\$1,366.65
	Abilene	\$904.14	\$705.01	\$1,508.36	\$1,345.03	\$2,861.05
	Amarillo,Lubbock	\$974.50	\$745.47	\$1,600.02	\$1,341.57	\$2,883.57
	Austin	\$883.79	\$844.35	\$1,281.40	\$1,505.68	\$2,208.61
	Beaumont,Lufkin	\$963.75 \$951.43	\$754.63 \$738.56	\$1,542.11 \$1,571.12	\$1,315.20 \$1,302.64	\$2,730.05
	Corpus Christi Dallas,Ft Worth	\$951.43 \$975.43	\$738.56 \$747.18	\$1,571.12 \$1,538.02	\$1,302.64 \$1,316.08	\$2,840.47 \$2,789.84
	East Texas, Tyler	\$940.46	\$747.18 \$705.46	\$1,538.02 \$1,602.02	\$1,328.25	\$2,789.84
	El Paso	\$909.06	\$714.70	\$1,508.16	\$1,265.23	\$2,332.33
	Houston	\$947.01	\$734.93	\$1,505.17	\$1,252.65	\$2,427.40
	Midland	\$946.77	\$739.79	\$1,635.12	\$1,337.50	\$2,986.21
	Rio Grande Valley	\$908.71	\$724.39	\$1,477.85	\$1,125.62	\$1,457.49
	San Angelo	\$922.37 \$940.20	\$760.67 \$743.64	\$1,576.04 \$1,510.52	\$1,365.96 \$1,305.94	\$3,073.80
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$940.20 \$1,425.50	\$743.64 \$4,450.90	\$1,510.52 \$4,830.87	\$1,305.94 \$4,731.28	\$2,791.29 \$4,630.84
поминартину вне ск пеани шв. ос., шс.	TX HMO	\$3,802.15	\$4,491.92	\$4,866.96	\$4,789.60	\$5,073.12
Humana Health Plan of Texas, Inc.	Consolidated	\$1,695.47	\$1,798.29	\$1,242.51	\$1,466.82	\$1,615.69
•	Austin	\$1,240.67	\$1,216.79	\$1,136.22	\$1,312.04	\$1,517.41
	Corpus Christi	\$2,291.07	\$2,619.99	\$1,225.30	\$1,402.42	\$1,520.57
	Dallas	\$2,645.80	\$3,268.27	\$0.00	\$0.00	\$0.00
	El Paso	\$2,281.27	\$3,310.81	\$0.00	\$0.00	\$0.00
	Houston Rio Grande	\$1,473.74	\$1,544.14 \$872.82	\$1,401.50 \$1,040.34	\$1,454.73 \$995.14	\$1,755.77 \$2,969.79
-	INIO GIAIIUE	\$0.00	\$3,298.12	\$1,040.34	\$995.14	\$2,969.79
	Fast Teyas	ደበ በበ በወ	1 /		ψυ.υυ	\$1,607.46
	East Texas San Antonio	\$0.00 \$1,733.61			\$1.627.27	
Humana Health Plan, Inc.	East Texas San Antonio Consolidated	\$0.00 \$1,733.61 \$0.00	\$1,788.02 \$0.00	\$1,247.62 \$3,550.09	\$1,627.27 \$3,571.32	
Humana Health Plan, Inc.	San Antonio	\$1,733.61	\$1,788.02	\$1,247.62		\$3,894.53
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$1,733.61 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06	\$3,571.32 \$2,873.85 \$3,802.19	\$3,894.53 \$3,449.69 \$3,960.86
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28
Humana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05
	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11
K S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,454.12	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09
K S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,454.12 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39 \$0.00	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39 \$0.00 \$0.00	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21 \$0.00 \$0.00	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09 \$0.00
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Houston Consolidated	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17 \$0.00 \$1,683.55	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39 \$0.00 \$1,700.81	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21 \$0.00 \$1,673.39	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09 \$0.00 \$1,879.86
Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17 \$0.00 \$0.00	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39 \$0.00 \$0.00	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21 \$0.00 \$0.00	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09 \$0.00 \$1,879.86 \$2,732.11
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,146.86	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17 \$0.00 \$0.00 \$1,683.55 \$3,040.18	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39 \$0.00 \$1,700.81 \$2,779.08	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21 \$0.00 \$0.00 \$1,673.39 \$2,335.00	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09 \$0.00 \$1,879.86 \$2,732.11 \$4,269.21
K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	\$1,733.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,146.86 \$2,148.28	\$1,788.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,565.17 \$0.00 \$0.00 \$1,683.55 \$3,040.18 \$3,513.55	\$1,247.62 \$3,550.09 \$3,005.65 \$3,612.06 \$3,747.36 \$4,313.78 \$3,937.83 \$4,175.07 \$3,620.39 \$0.00 \$1,700.81 \$2,779.08 \$4,176.64	\$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95 \$4,646.91 \$3,639.21 \$0.00 \$0.00 \$1,673.39 \$2,335.00 \$3,833.88	\$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05 \$4,373.11 \$3,737.09 \$0.00 \$1,879.86 \$2,732.11 \$4,269.21 \$4,560.57 \$4,033.09 \$2,113.69

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$769.97	\$848.42	\$876.51	\$896.65	\$1,016.11
Physicians Health Choice of Texas, LLC	Consolidated	\$4,147.73	\$4,489.70	\$4,377.94	\$3,767.90	\$4,268.44
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,393.84	\$1,261.06	\$1,359.28	\$1,490.42	\$1,669.99
Selectcare Health Plans, Inc.	Consolidated	\$3,726.15	\$3,835.82	\$3,848.50	\$3,468.47	\$3,864.87
SelectCare of Texas, L.L.C.	Consolidated	\$4,260.56	\$4,235.89	\$4,225.39	\$4,162.85	\$4,477.72
Sendero Health Plans, Inc.	Austin*	\$854.81	\$1,011.38	\$903.24	\$881.05	\$1,638.85
Seton Health Plan, Inc.	Austin*	\$738.24	\$744.77	\$806.26	\$459.46	\$376.37
SHA, L.L.C.	Consolidated	\$1,075.95	\$1,081.16	\$1,109.77	\$1,111.92	\$1,221.86
	Abilene	\$1,139.61	\$1,090.15	\$1,043.98	\$826.87	\$1,056.50
	Amarillo	\$1,003.31	\$1,106.34	\$1,228.07	\$1,454.42	\$1,758.40
	Lubbock	\$1,020.95	\$1,099.41	\$1,096.15	\$1,121.54	\$1,095.87
	Waco	\$926.95	\$1,039.03	\$876.39	\$1,662.41	\$2,180.23
	West & Central TX	\$1,222.96	\$1,029.75	\$1,207.82	\$1,022.27	\$1,139.65
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$2,650.25	\$2,821.23
Superior Healthplan, Inc.	Consolidated	\$1,386.85	\$2,037.78	\$2,447.18	\$2,602.94	\$2,863.41
	Austin	\$847.38	\$853.49	\$2,048.11	\$2,189.85	\$2,215.17
	Corpus Christi	\$2,248.95	\$2,630.62	\$2,809.17	\$2,974.61	\$3,325.94
	Dallas	\$3,124.53	\$4,298.20	\$5,265.73	\$5,319.42	\$6,086.76
	El Paso	\$767.56	\$877.41	\$927.63	\$1,148.97	\$1,278.56
	Lubbock	\$1,194.96	\$1,570.44	\$1,744.45	\$1,727.21	\$1,946.99
	MRSAWest	\$1,003.23	\$4,716.53	\$5,208.30	\$5,216.32	\$6,106.02
	MRSACentral	\$1,003.23	\$4,697.56	\$5,737.69	\$5,669.27	\$6,473.75
	South TX	\$0.00	\$3,800.06	\$3,947.21	\$6,242.35	\$6,627.93
	San Antonio	\$1,692.49	\$1,923.99	\$2,043.58	\$2,109.80	\$2,338.73
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.01
Texas Children's Health Plan, Inc.	Houston*	\$278.69	\$806.66	\$832.95	\$1,111.94	\$1,271.61
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$3,428.09	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$3,378.69	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$3,618.70	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$2,488.78	\$1,701.40	\$1,889.53	\$2,970.79
	Amarillo	\$0.00	\$1,928.42	\$2,445.04	\$2,611.23	\$2,902.50
	South Texas	\$0.00	\$0.00	\$2,541.91	\$2,895.09	\$2,962.99
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,325.16	\$4,254.77	\$4,260.35	\$4,515.78	\$4,799.59
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,042.48	\$4,947.69	\$4,825.72	\$5,177.46	\$5,251.52
	Corpus Christi	\$5,057.95	\$4,881.03	\$5,289.30	\$5,696.68	\$5,867.23
	Dallas,Ft Worth	\$3,988.20	\$3,934.19	\$3,977.91	\$4,180.59	\$4,554.19
	Houston	\$2,660.21	\$206,609.25	\$9,768.17	\$9,066.67	(\$15,536.00)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$2,195.28	\$2,842.81	\$3,116.17	\$2,869.49	\$3,164.08
	Austin,San Antonio	\$298.21	\$402.29	\$471.60	\$450.21	\$514.07
	Corpus Christi	\$3,532.32	\$5,276.67	\$6,128.02	\$5,810.92	\$4,891.21
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,597.45	\$3,233.70	\$3,468.48	\$3,155.43	\$3,533.89
Unitedhealthcare of Texas, Inc.	Consolidated	\$801.01	\$1,063.99	\$1,208.53	\$1,379.61	\$1,483.96
· -	Austin,San Antonio	\$450.17	\$1,058.28	\$1,192.82	\$1,274.91	\$1,326.35
		,			\$1,722.18	\$1,358.31
		\$442.08	\$1,442.47 I	\$854.14 1		, , ,
	Corpus Christi Dallas,Ft Worth	\$442.08 \$474.39	\$1,442.47 \$884.00	\$854.14 \$1,204.84		\$1,532.39
	Corpus Christi	\$474.39	\$884.00	\$1,204.84	\$1,415.75	
	Corpus Christi Dallas,Ft Worth Houston	\$474.39 \$1,693.14	\$884.00 \$1,143.95	\$1,204.84 \$1,312.54	\$1,415.75 \$1,453.78	\$1,691.76
JTMB Health Plans. Inc.	Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chi	\$474.39 \$1,693.14 \$0.00	\$884.00 \$1,143.95 \$0.00	\$1,204.84 \$1,312.54 \$0.00	\$1,415.75 \$1,453.78 \$0.00	\$1,691.76 \$0.00
UTMB Health Plans, Inc. Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chi Galveston*	\$474.39 \$1,693.14 \$0.00 \$1,943.54	\$884.00 \$1,143.95 \$0.00 \$893.11	\$1,204.84 \$1,312.54 \$0.00 \$902.79	\$1,415.75 \$1,453.78 \$0.00 \$1,752.46	\$1,691.76 \$0.00 \$993.98
Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr Galveston* Harlingen*	\$474.39 \$1,693.14 \$0.00 \$1,943.54 (\$1,794.25)	\$884.00 \$1,143.95 \$0.00 \$893.11 \$1,177.50	\$1,204.84 \$1,312.54 \$0.00 \$902.79 \$2,011.91	\$1,415.75 \$1,453.78 \$0.00 \$1,752.46 \$0.00	\$1,691.76 \$0.00 \$993.98 \$0.00
Allegian Insurance Co. Vista Health Plan, Inc.	Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr Galveston* Harlingen* Austin*	\$474.39 \$1,693.14 \$0.00 \$1,943.54 (\$1,794.25) \$0.00	\$884.00 \$1,143.95 \$0.00 \$893.11 \$1,177.50 \$0.00	\$1,204.84 \$1,312.54 \$0.00 \$902.79 \$2,011.91 \$313.04	\$1,415.75 \$1,453.78 \$0.00 \$1,752.46 \$0.00 \$0.00	\$1,691.76 \$0.00 \$993.98 \$0.00 \$0.00
Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr Galveston* Harlingen* Austin* Consolidated	\$474.39 \$1,693.14 \$0.00 \$1,943.54 (\$1,794.25)	\$884.00 \$1,143.95 \$0.00 \$893.11 \$1,177.50	\$1,204.84 \$1,312.54 \$0.00 \$902.79 \$2,011.91	\$1,415.75 \$1,453.78 \$0.00 \$1,752.46 \$0.00	\$1,532.39 \$1,691.76 \$0.00 \$993.98 \$0.00 \$0.00 \$2,841.85 \$2,262.32

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION

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TOTAL	MEDICAL	AND	HOSPIT	ΓAL	EXP	ENSE
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BASIC SERVICE HMO's	DIVISION	12/14	12/15	CAL AND HOSPITA 1 12/16 1	AL EXPENSE 12/17	12/18
BAGIO GENVIGE TIMO S	BIVIOIOIV	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$934.49	\$1,252.82	\$1,255.57	\$1,227.55	\$1,403.05
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$226.18 \$0.00	\$775.35 \$0.00	\$817.85 \$0.00	\$955.45 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas San Antonio	\$0.00 \$0.00	\$81.56 \$0.00	\$241.80 \$0.00	\$227.33 \$0.00	\$255.31 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,256.99	\$2,785.73	\$2,225.91	\$2,429.61	\$2,589.66
	Austin Corpus Christi	\$1,100.35 \$1,283.94	\$1,182.25 \$1,704.05	\$1,589.63 \$2,049.24	\$2,043.53 \$380.91	\$2,389.60 \$655.16
	Dallas	\$1,242.14	\$4,629.43	\$2,831.41	\$2,487.45	\$2,438.19
	El Paso	\$1,504.96	\$1,696.01	\$1,686.72	\$1,496.31	\$2,355.99
	Houston San Antonio	\$1,802.45 \$882.40	\$2,002.49 \$3,859.02	\$2,242.78 \$1,661.61	\$2,540.44 \$2,325.64	\$2,721.56 \$2,561.36
Amerigroup Texas, Inc.	Consolidated	\$1,106.10	\$1,440.73	\$1,503.63	\$1,582.53	\$1,824.95
	Austin	\$3,074.74	\$4,426.21	\$5,214.67	\$5,068.92	\$5,356.65
	Beaumont Corpus Christi	\$1,763.85 \$0.00	\$2,365.68 \$0.00	\$2,450.55 \$0.00	\$2,535.22 \$0.00	\$2,829.88 \$0.00
	Dallas	\$544.32	\$625.41	\$627.57	\$673.89	\$777.55
	El Paso	\$2,933.96	\$3,854.33	\$3,449.60	\$3,879.06	\$4,135.11
	Ft Worth Houston	\$994.04 \$1,097.71	\$1,365.59 \$1,373.92	\$1,452.00 \$1,461.71	\$1,430.36 \$1,513.91	\$1,637.83 \$1,806.02
	Lubbock	\$1,214.33	\$2,225.18	\$2,422.04	\$2,335.01	\$2,649.77
	San Antonio	\$1,564.58	\$2,286.72	\$2,485.44	\$2,409.49	\$2,707.91
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Houston Corpus Christi*	\$0.00 \$723.76	\$0.00 \$869.48	\$0.00 \$1,899.98	\$0.00 \$1,085.34	\$0.00 \$1,757.58
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,762.06	\$1,936.96	\$2,226.38	\$2,129.02	\$2,328.61
	Dallas	\$1,762.71 \$1,762.05	\$1,938.59 \$1,036.01	(\$104.45)	\$2,111.73	\$2,023.56
Community First Health Plans, Inc.	Houston San Antonio*	\$1,762.05 \$661.26	\$1,936.91 \$758.36	\$2,086.30 \$629.27	\$2,129.06 \$1,105.79	\$2,329.35 \$1,188.70
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$369.55	\$1,035.95
Community Health Choice, Inc.	Houston*	\$800.59	\$850.67	\$931.81 \$716.47	\$1,784.69 \$1,054.74	\$1,704.24 \$1,47.20
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$688.84 \$839.75	\$696.00 \$925.51	\$716.17 \$918.93	\$1,054.74 \$1,071.74	\$1,147.20 \$1,139.9
El Paso First Health Plans, Inc.	Consolidated	\$584.79	\$757.64	\$753.39	\$704.62	\$787.94
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$874.28	\$0.00 \$1,022.26	\$0.00 \$1,223.58	\$13,156.80 \$1,083.45	\$14,006.92 \$1,099.51
	Abilene	\$647.18	\$1,029.97	\$1,351.44	\$1,038.14	\$1,645.78
	Amarillo,Lubbock	\$795.34 \$745.57	\$899.26	\$1,309.44 \$1,117.39	\$1,011.90 \$1,401.35	\$1,584.95 \$1,720.60
	Austin Beaumont,Lufkin	\$745.57 \$865.03	\$1,085.88 \$1,350.62	\$1,117.38 \$1,805.07	\$1,401.25 \$1,322.74	\$1,720.69 \$1,963.59
	Corpus Christi	\$774.29	\$1,005.87	\$1,480.63	\$1,160.60	\$1,675.54
	Dallas,Ft Worth	\$639.43	\$925.24	\$1,419.99 \$1,460.45	\$1,205.03	\$1,740.26
	East Texas,Tyler El Paso	\$719.07 \$399.75	\$896.50 \$602.54	\$1,469.45 \$1,037.18	\$973.22 \$1,324.12	\$1,455.62 \$1,565.19
	Houston	\$585.06	\$838.65	\$1,319.85	\$1,154.85	\$1,653.09
	Midland	\$574.94	\$699.88	\$1,165.25	\$813.46	\$1,228.56
	Rio Grande Valley San Angelo	\$478.61 \$579.55	\$742.54 \$946.86	\$1,290.42 \$1,303.53	\$1,241.56 \$1,076.77	\$1,354.53 \$1,772.50
	San Antonio	\$584.45	\$913.79	\$1,315.62	\$1,116.63	\$1,712.54
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,203.02 \$3,226.36	\$3,589.15	\$4,165.82 \$4,202.82	\$4,111.15 \$4,162.15	\$3,782.40 \$4,257.33
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	\$3,226.36 \$1,401.79	\$3,641.49 \$1,608.58	\$4,202.82 \$1,150.36	\$4,162.15 \$1,166.47	\$4,257.3° \$1,318.99
	Austin	\$1,018.51	\$1,122.22	\$1,170.80	\$1,093.18	\$1,246.2
	Corpus Christi	\$1,916.00 \$2,220.04	\$2,319.22	\$1,080.87	\$1,130.23	\$1,243.92
	Dallas El Paso	\$2,220.04 \$1,866.35	\$3,072.00 \$2,641.87	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$1,176.91	\$1,473.90	\$1,189.60	\$1,176.91	\$1,422.50
	Rio Grande	\$0.00	\$796.50 \$3.081.03	\$834.03	\$823.54 \$0.00	\$2,434.24
	East Texas San Antonio	\$0.00 \$1,437.28	\$3,081.92 \$1,503.20	\$0.00 \$1,148.27	\$0.00 \$1,239.19	\$0.00 \$1,302.6
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$3,062.49	\$3,157.75	\$3,321.7
	Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$2,579.33 \$3,107,44	\$2,540.45 \$3,310.36	\$2,942.3 \$3,378.3
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$3,107.44 \$3,317.00	\$3,310.36 \$3,550.95	\$3,378.3 ⁴ \$3,743.7 ⁵
	South Texas	\$0.00	\$0.00	\$3,754.37	\$3,744.92	\$3,585.9
	West Texas	\$0.00	\$0.00	\$3,383.79	\$3,796.04	\$3,878.3
K S Plan Administrators, LLC	Houston Consolidated	\$0.00 \$3,096.53	\$0.00 \$3,083.74	\$3,536.78 \$3,257.28	\$4,122.32 \$3,341.39	\$3,729.9 \$3,439.0
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla		\$3,096.53	\$3,083.74	\$3,257.28 \$0.00	\$3,341.39	\$3,439.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$1,643.45	\$1,495.76	\$1,472.12	\$1,539.30 \$2,424.60
T I	Consolidated	\$1,819.04	\$2,625.49 \$3,131.13	\$2,244.02 \$3,438.85	\$1,946.99 \$3,377.61	\$2,121.62 \$3,650.70
Molina Healthcare of Texas, Inc.	Dallas	3/ U.S. 8 S I		Ψυ, Τυυ. Ου	ψυ,υιι.υι	ΨΟ,000.7 (
Molina Healthcare of Texas, Inc.	Dallas El Paso	\$2,035.83 \$6,283.31	\$10,879.21	\$11,047.57	\$3,941.95	\$4,077.87
Molina Healthcare of Texas, Inc.					\$3,941.95 \$3,255.27 \$1,359.77	\$4,077.87 \$3,409.11 \$1,500.87

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION

TOTAL	MEDICAL	AND	HOSPIT	ΓAL	EXP	ENSE
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New Era Quality Health, Inc. (Team Dental) Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	DIVISION Consolidated	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18
Parkland Community Health Plan, Inc.	Consolidated		Year	Year	Year I	
Parkland Community Health Plan, Inc.	Consolidated					Year
	Odrisolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thysicians Hoalth Chaica of Tayon IIIC	Northeast TX*	\$642.21	\$717.01	\$768.43	\$718.77	\$866.38
· · · · · · · · · · · · · · · · · · ·	Consolidated	\$3,743.39	\$3,912.31	\$3,909.80	\$3,425.30	\$3,810.67
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,135.08	\$1,107.25	\$1,295.64	\$1,280.17	\$1,384.78
Selectcare Health Plans, Inc.	Consolidated	\$3,177.77	\$3,216.39	\$3,177.14	\$2,896.30	\$3,100.57
SelectCare of Texas, L.L.C.	Consolidated	\$3,578.18	\$3,551.95	\$3,544.29	\$3,606.85	\$3,768.46
Sendero Health Plans, Inc.	Austin*	\$969.27	\$867.13	\$635.67	\$849.64	\$1,519.02
Seton Health Plan, Inc.	Austin*	\$569.80	\$571.88	\$610.65	\$266.60	\$230.16
SHA, L.L.C.	Consolidated	\$986.81	\$917.69	\$981.12	\$1,005.39	\$1,184.37
	Abilene	\$1,009.08	\$919.39	\$1,052.39	\$766.36	\$1,130.41
	Amarillo	\$886.83	\$1,023.90	\$1,212.95	\$1,232.78	\$1,460.60
	Lubbock	\$990.32	\$951.81	\$938.32	\$1,075.09	\$1,141.98
	Waco	\$696.29	\$901.59	\$797.56	\$1,101.00	\$1,596.29
	West & Central TX	\$1,072.66	\$785.15	\$948.18	\$899.61	\$1,060.31
Superior Healthplan Community Solutions,	I Consolidated	\$0.00	\$0.00	\$0.00	\$2,322.34	\$3,091.43
Superior Healthplan, Inc.	Consolidated	\$1,188.48	\$1,794.70	\$2,145.04	\$2,319.77	\$2,549.06
	Austin	\$712.90	\$734.34	\$1,805.78	\$1,952.53	\$1,938.64
	Corpus Christi	\$1,910.61	\$2,342.14	\$2,562.04	\$2,653.93	\$2,909.02
	Dallas	\$2,805.35	\$3,637.64	\$4,457.23	\$4,608.88	\$5,367.71
	El Paso	\$621.20	\$733.13	\$821.34	\$1,015.09	\$1,136.48
	Lubbock	\$1,067.23	\$1,345.61	\$1,523.57	\$1,585.10	\$1,785.74
	MRSAWest	\$840.99	\$4,289.29	\$4,756.70	\$4,653.91	\$5,407.38
	MRSACentral	\$840.99	\$4,399.93	\$4,990.39	\$5,073.17	\$5,752.39
	South TX	\$0.00	\$3,186.31	\$3,290.83	\$5,573.72	\$6,083.97
	San Antonio	\$1,426.16	\$1,701.42	\$1,780.04	\$1,890.59	\$2,098.93
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.59
Texas Children's Health Plan, Inc.	Houston*	\$254.64	\$718.76	\$750.81	\$1,025.39	\$1,197.48
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,067.40	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$2,037.61	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$2,182.36	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$2,223.45	\$1,440.85	\$1,743.68	\$1,735.19
	Amarillo	\$0.00	\$2,173.25	\$2,178.34	\$2,075.43	\$2,601.12
	South Texas	\$0.00	\$0.00	\$1,997.22	\$2,311.40	\$2,671.21
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,496.96	\$3,573.09	\$3,675.99	\$3,958.41	\$4,204.94
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,043.45	\$4,107.52	\$4,120.87	\$4,509.28	\$4,600.80
	Corpus Christi	\$4,068.91	\$4,083.91	\$4,550.02	\$4,960.59	\$5,144.39
	Dallas,Ft Worth	\$3,237.69	\$3,325.15	\$3,450.38	\$3,678.49	\$3,989.87
	Houston	\$3,073.88	\$93,463.25	\$17,630.00	(\$9,103.67)	\$47,123.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$1,796.54	\$2,334.73	\$2,672.09	\$2,591.07	\$2,820.11
	Austin,San Antonio	\$235.62	\$339.94	\$386.46	\$421.10	\$396.03
	Corpus Christi	\$2,945.03	\$4,750.11	\$5,564.10	\$5,211.93	\$4,154.14
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,140.84	\$2,607.30	\$2,989.53	\$2,824.01	\$3,271.25
Unitedhealthcare of Texas, Inc.	Consolidated	\$536.54	\$977.72	\$964.49	\$965.09	\$1,060.34
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	\$724.61	\$1,011.61	\$1,036.67	\$999.68	\$1,067.84
	Corpus Christi	\$227.51	\$1,248.02	\$805.47	\$1,250.92	\$1,054.65
	Dallas,Ft Worth	\$286.34	\$957.79	\$885.66	\$930.45	\$976.61
	Houston	\$1,022.74	\$945.87	\$939.50	\$920.96	\$1,135.15
	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$397.56	\$406.28	\$343.05	\$501.17	\$528.77
Allegian Insurance Co.	Harlingen*	(\$1,308.90)	\$924.79	\$1,839.26	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$242.19	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,158.05	\$2,108.23	\$2,192.13	\$2,174.08	\$2,299.57
		\$1,110.11	\$1,496.39	\$1,612.72	\$1,589.89	\$1,913.10
TOTAL FOR TX INDUSTR		Ţ:,::•···	Ŧ .,	Ţ · , J · _ · ·	+ .,500.00	\$1,434.98

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$123.72	\$164.10	\$18.07	\$159.90	\$140.61
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$29.50	\$105.84	\$108.24	\$152.07
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$10.27	\$37.77	\$28.89	\$46.13
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$184.76	\$0.00 \$441.69	\$0.00 \$338.48	\$0.00 \$345.44	\$0.00 \$440.73
чены пеанн піс.	Austin	\$223.58	\$269.39	\$250.96	\$292.56	\$384.8
	Corpus Christi	\$264.98	\$291.92	\$235.85	\$197.53	\$202.7
	Dallas	\$158.76	\$635.86	\$367.12	\$328.15	\$413.3
	El Paso Houston	\$299.29 \$311.06	\$325.35 \$358.67	\$230.49 \$339.46	\$255.28 \$367.42	\$352.6 \$462.6
	San Antonio	\$127.05	\$561.51	\$362.39	\$345.03	\$458.9
Amerigroup Texas, Inc.	Consolidated	\$200.87	\$252.75	\$249.04	\$218.34	\$258.70
	Austin Beaumont	\$478.16 \$289.04	\$578.85 \$337.13	\$676.50 \$362.40	\$555.24 \$335.00	\$553.5 \$325.6
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$117.09	\$142.76	\$140.35	\$114.36	\$145.5
	El Paso	\$455.85	\$563.89	\$492.54	\$455.93	\$448.6
	Ft Worth Houston	\$187.55 \$201.77	\$229.60 \$248.04	\$234.97 \$241.68	\$193.28 \$199.51	\$218.9 \$237.3
	Lubbock	\$246.82	\$350.90	\$354.23	\$310.44	\$305.0
	San Antonio	\$286.06	\$365.35	\$371.29	\$329.89	\$329.9
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Avandian Haalth Plans Inc.	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHRISTUS Health Plan	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$571.0
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$253.62 \$411.81	\$241.29 \$386.14	\$472.20 \$632.16	\$292.94 \$468.94	\$571.0 \$492.1
- G	Dallas	\$411.97	\$386.46	(\$29.66)	\$465.13	\$427.7
	Houston	\$411.81	\$386.13	\$592.39	\$468.95	\$492.3
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$79.57 \$0.00	\$80.71 \$0.00	\$74.20 \$0.00	\$123.62 \$32.48	\$144.1 \$105.6
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$93.97	\$0.00 \$115.18	\$32.48 \$261.61	\$105.6
Cook Children's Health Plan	Dallas*	\$73.98	\$84.23	\$114.94	\$142.17	\$163.1
Driscoll Children's Health Plan	Corpus Christi*	\$90.74	\$101.35	\$128.14	\$148.14	\$160.0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$81.68 \$0.00	\$82.42 \$0.00	\$85.60 \$0.00	\$97.14 \$0.00	\$99.23 \$0.0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$20,712.95	\$9,531.4
Health Care Service Corp.	Consolidated	\$150.84	\$176.43	\$213.07	\$144.55	\$172.5
	Abilene	\$223.90	\$234.02	\$332.47	\$213.95	\$364.3
	Amarillo,Lubbock	\$237.75	\$244.64 \$252.34	\$352.69 \$376.42	\$212.48 \$253.26	\$368.59 \$370.00
	Austin Beaumont,Lufkin	\$200.29 \$230.89	\$252.34 \$243.73	\$376.42 \$337.65	\$253.26 \$210.01	\$370.9 \$365.9
	Corpus Christi	\$236.43	\$246.41	\$345.15	\$206.02	\$354.5
	Dallas,Ft Worth	\$236.22	\$245.12	\$340.43	\$213.12	\$363.8
	East Texas, Tyler	\$232.05	\$233.72	\$352.21	\$208.75 \$225.40	\$359.1 \$354.6
	El Paso Houston	\$224.84 \$233.25	\$237.61 \$242.66	\$333.25 \$337.69	\$225.19 \$216.90	\$354.6 \$358.0
	Midland	\$232.31	\$244.64	\$359.33	\$211.06	\$373.9
	Rio Grande Valley	\$225.73	\$241.84	\$335.08	\$217.80	\$344.4
	San Angelo	\$228.04 \$240.68	\$251.19	\$345.80 \$333.04	\$210.82 \$206.62	\$363.5 \$357.7
lealthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$249.68 \$219.10	\$248.09 \$739.39	\$333.04 \$798.88	\$206.62 \$719.61	\$357.7 \$742.9
	TX HMO	\$601.29	\$745.55	\$804.22	\$727.37	\$808.6
lumana Health Plan of Texas, Inc.	Consolidated	\$276.67	\$294.47	\$279.03	\$268.23	\$322.3
	Austin	\$226.62	\$250.93	\$284.55	\$245.02	\$306.6
	Corpus Christi Dallas	\$318.88 \$292.73	\$348.41 \$356.59	\$273.66 \$0.00	\$256.94 \$0.00	\$305.4 \$0.0
	El Paso	\$252.40	\$361.23	\$0.00	\$0.00	\$0.0 \$0.0
	Houston	\$287.29	\$299.88	\$283.65	\$265.43	\$340.3
	Rio Grande	\$0.00	\$178.10	\$335.18	\$182.51	\$639.0
	East Texas San Antonio	\$0.00 \$294.34	\$359.84 \$299.55	\$0.00 \$268.27	\$0.00 \$296.72	\$0.0 \$320.3
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$407.13	\$368.82	\$468.0
	Austin,San Antonio	\$0.00	\$0.00	\$328.47	\$291.05	\$402.4
	Dallas,Ft Worth	\$0.00	\$0.00	\$420.34 \$460.54	\$429.45 \$454.80	\$513.7 \$612.1
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$469.54 \$493.72	\$454.89 \$410.83	\$612.1 \$494.3
	West Texas	\$0.00	\$0.00	\$493.72 \$461.11	\$405.12	\$518.5
	Houston	\$0.00	\$0.00	\$459.83	\$455.94	\$483.6
(S Plan Administrators, LLC	Consolidated	\$301.63	\$267.22	\$244.43	\$204.69	\$271.2
Memorial Hermann Commercial Health Pl	an, Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	i iodotoli	\$0.00	\$1,229.67	\$614.95	\$326.26	\$383.2
Memorial Hermann Health Plan, Inc.	Consolidated	ф0.00 I	Ψ1,220.01	_		
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$336.73	\$431.67	\$391.80	\$369.40	
	Consolidated Dallas	\$336.73 \$343.85	\$431.67 \$558.24	\$585.27	\$484.34	\$372.44
	Consolidated	\$336.73	\$431.67			\$424.22 \$372.44 \$632.36 \$544.64

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$93.83	\$186.30	\$138.81	\$151.25	\$164.58
Physicians Health Choice of Texas, LLC	Consolidated	\$415.80	\$463.73	\$527.93	\$386.44	\$488.18
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$210.67	\$177.31	\$189.52	\$199.92	\$228.07
Selectcare Health Plans, Inc.	Consolidated	\$588.46	\$523.53	\$537.73	\$398.94	\$575.50
SelectCare of Texas, L.L.C.	Consolidated	\$594.43	\$594.71	\$583.87	\$506.25	\$618.21
Sendero Health Plans, Inc.	Austin*	\$194.08	\$226.94	\$220.25	\$230.57	\$371.99
Seton Health Plan, Inc.	Austin*	\$182.83	\$151.05	\$179.03	\$109.36	\$94.13
SHA, L.L.C.	Consolidated	\$170.14	\$168.59	\$164.29	\$155.13	\$211.70
	Abilene	\$169.52	\$166.81	\$167.11	\$141.77	\$177.67
	Amarillo	\$156.79	\$175.58	\$204.51	\$247.00	\$340.77
	Lubbock	\$186.97	\$178.88	\$163.01	\$122.87	\$183.76
	Waco	\$173.28	\$168.48	\$146.29	\$296.68	\$482.58
	West & Central TX	\$139.12	\$142.45	\$144.79	\$154.08	\$169.68
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$474.09	\$407.07
Superior Healthplan, Inc.	Consolidated	\$158.71	\$217.96	\$240.19	\$225.89	\$258.02
	Austin	\$99.68	\$100.49	\$223.31	\$208.64	\$239.18
	Corpus Christi	\$249.70	\$275.60	\$277.64	\$256.10	\$291.06
	Dallas	\$343.27	\$434.15	\$479.74	\$420.02	\$479.91
	El Paso	\$94.65	\$99.82	\$101.04	\$109.32	\$127.42
	Lubbock	\$136.78	\$163.95	\$170.61	\$149.60	\$168.43
	MRSAWest	\$120.11	\$455.96	\$447.90	\$401.95	\$454.66
	MRSACentral	\$120.11	\$456.95	\$493.79	\$422.22	\$465.78
	South TX	\$0.00	\$424.99	\$373.13	\$559.28	\$658.71
Toward Lookh - Aston Hookh Dlan Inc	San Antonio	\$191.37	\$212.29	\$205.85	\$187.87	\$215.42
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$116.98	\$459.67
Texas Children's Health Plan, Inc.	Houston*	\$23.43	\$75.15	\$97.19		\$125.10
Today's Options of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$447.14	\$0.00 \$0.00	\$0.00 \$0.00
	Houston Beaumont	\$0.00	\$0.00	\$440.70 \$472.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$2,046.76	\$727.84	\$484.14	\$920.86
FIGHTHETICE HEALTHFILST OF TEXAS	Amarillo	\$0.00	\$3,893.04	\$1,021.62	\$983.24	\$794.39
	South Texas	\$0.00	\$0.00	\$935.53	\$610.50	\$810.94
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$430.70	\$444.26	\$470.06	\$416.44	\$499.96
omedical calculation of results, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$500.94	\$519.40	\$532.24	\$474.80	\$549.38
	Corpus Christi	\$503.61	\$508.29	\$583.46	\$524.43	\$610.65
	Dallas,Ft Worth	\$396.93	\$409.66	\$438.77	\$386.68	\$473.58
	Houston	\$580.76	\$24,399.00	\$16,398.00	\$369.33	\$62,552.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$299.99	\$345.03	\$371.82	\$337.90	\$387.78
	Austin,San Antonio	\$43.23	\$49.72	\$55.74	\$53.88	\$63.48
	Corpus Christi	\$520.40	\$662.07	\$722.63	\$706.04	\$609.74
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$347.15	\$388.84	\$415.42	\$368.66	\$431.52
Unitedhealthcare of Texas, Inc.	Consolidated	\$107.58	\$119.95	\$185.12	\$206.18	\$252.78
	Austin,San Antonio	\$145.20	\$123.78	\$197.87	\$213.05	\$225.09
	0 0 : .:	\$45.58	\$152.34	\$152.67	\$263.34	\$231.16
	Corpus Christi	y 10100			#400.00	\$261.47
	Dallas,Ft Worth	\$57.41	\$118.31	\$172.58	\$199.06	
	Dallas,Ft Worth Houston	\$57.41 \$205.13	\$115.90	\$180.80	\$197.53	\$289.06
	Dallas,Ft Worth Houston Houston,Corpus Chi	\$57.41 \$205.13 \$0.00	\$115.90 \$0.00	\$180.80 \$0.00	\$197.53 \$0.00	\$289.06 \$0.00
UTMB Health Plans, Inc.	Dallas,Ft Worth Houston Houston,Corpus Chi Galveston*	\$57.41 \$205.13 \$0.00 \$273.31	\$115.90 \$0.00 \$250.38	\$180.80 \$0.00 \$286.22	\$197.53 \$0.00 \$376.06	\$289.06
Allegian Insurance Co.	Dallas,Ft Worth Houston Houston,Corpus Chi Galveston* Harlingen*	\$57.41 \$205.13 \$0.00 \$273.31 (\$440.63)	\$115.90 \$0.00 \$250.38 \$230.89	\$180.80 \$0.00 \$286.22 \$344.78	\$197.53 \$0.00 \$376.06 \$0.00	\$289.06 \$0.00 \$420.37 \$0.00
Allegian Insurance Co. Vista Health Plan, Inc.	Dallas,Ft Worth Houston Houston,Corpus Chi Galveston* Harlingen* Austin*	\$57.41 \$205.13 \$0.00 \$273.31 (\$440.63) \$0.00	\$115.90 \$0.00 \$250.38 \$230.89 \$0.00	\$180.80 \$0.00 \$286.22 \$344.78 \$47,180.04	\$197.53 \$0.00 \$376.06 \$0.00 \$0.00	\$289.06 \$0.00 \$420.37 \$0.00 \$0.00
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Dallas,Ft Worth Houston Houston,Corpus Chi Galveston* Harlingen* Austin* Consolidated	\$57.41 \$205.13 \$0.00 \$273.31 (\$440.63) \$0.00 \$446.40	\$115.90 \$0.00 \$250.38 \$230.89 \$0.00 \$434.09	\$180.80 \$0.00 \$286.22 \$344.78 \$47,180.04 \$412.01	\$197.53 \$0.00 \$376.06 \$0.00 \$0.00 \$379.03	\$289.06 \$0.00 \$420.37 \$0.00 \$0.00 \$442.16
Allegian Insurance Co. Vista Health Plan, Inc.	Dallas,Ft Worth Houston Houston,Corpus Chi Galveston* Harlingen* Austin* Consolidated	\$57.41 \$205.13 \$0.00 \$273.31 (\$440.63) \$0.00	\$115.90 \$0.00 \$250.38 \$230.89 \$0.00	\$180.80 \$0.00 \$286.22 \$344.78 \$47,180.04	\$197.53 \$0.00 \$376.06 \$0.00 \$0.00	\$289.06 \$0.00 \$420.37 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Voor
Advantage Outline	Consolidate	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$1,058.21	\$1,416.92 \$255.69	\$1,273.64 \$991.10	\$1,387.45	\$1,543.66 \$1,107.53
Metha Detter Health Of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$255.68 \$0.00	\$881.19 \$0.00	\$926.09 \$0.00	\$1,107.52 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$91.83	\$279.57	\$256.22	\$301.44
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,441.75	\$3,227.42	\$2,564.39	\$2,775.05	\$3,030.39
	Austin	\$1,323.92	\$1,451.64	\$1,840.60	\$2,336.10	\$2,774.44
	Corpus Christi	\$1,548.92	\$1,995.97	\$2,285.09	\$578.44	\$857.89
	Dallas El Paso	\$1,400.90 \$1,804.26	\$5,265.29 \$2,021.36	\$3,198.52 \$1,917.21	\$2,815.59 \$1,751.59	\$2,851.53 \$2,708.65
	Houston	\$2,113.51	\$2,361.16	\$2,582.25	\$2,907.86	\$3,184.17
	San Antonio	\$1,009.45	\$4,420.53	\$2,024.00	\$2,670.67	\$3,020.29
Amerigroup Texas, Inc.	Consolidated	\$1,306.98	\$1,693.48	\$1,752.68	\$1,800.88	\$2,083.71
-	Austin	\$3,552.90	\$5,005.06	\$5,891.17	\$5,624.17	\$5,910.22
	Beaumont	\$2,052.88	\$2,702.80	\$2,812.95	\$2,870.22	\$3,155.54
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$661.42 \$3,389.82	\$768.17 \$4,418.22	\$767.92 \$3,942.14	\$788.24 \$4,334.99	\$923.11 \$4,583.73
	Ft Worth	\$1,181.60	\$4,416.22	\$3,942.14 \$1,686.97	\$4,334.99 \$1,623.64	\$1,856.77
	Houston	\$1,299.48	\$1,621.96	\$1,703.39	\$1,713.43	\$2,043.36
	Lubbock	\$1,461.15	\$2,576.08	\$2,776.28	\$2,645.45	\$2,954.77
	San Antonio	\$1,850.64	\$2,652.07	\$2,856.73	\$2,739.38	\$3,037.82
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Houston San Antonio	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Tramana regional ricalar rian, me.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso Houston	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$977.39	\$1,110.77	\$2,372.18	\$1,378.29	\$2,328.60
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,173.87	\$2,323.11	\$2,858.55	\$2,597.95	\$2,820.78
	Dallas	\$2,174.68	\$2,325.05	(\$134.11)	\$2,576.86	\$2,451.25
0	Houston	\$2,173.86	\$2,323.05	\$2,678.68	\$2,598.01	\$2,821.67
Community First Health Plans, Inc.	San Antonio*	\$740.84	\$839.07	\$703.46	\$1,229.40	\$1,332.80 \$1,44.61
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$884.14	\$0.00 \$944.63	\$0.00 \$1,046.99	\$402.03 \$2,046.30	\$1,141.61 \$2,006.84
Cook Children's Health Plan	Dallas*	\$762.82	\$780.23	\$831.11	\$2,046.30	\$1,310.35
Driscoll Children's Health Plan	Corpus Christi*	\$930.49	\$1,026.85	\$1,047.07	\$1,219.88	\$1,299.93
El Paso First Health Plans, Inc.	Consolidated	\$666.46	\$840.06	\$838.98	\$801.76	\$887.17
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00 \$1.436.65	\$33,869.76	\$23,538.41
Health Care Service Corp.	Consolidated Abilene	\$1,025.11 \$871.08	\$1,198.69 \$1,263.98	\$1,436.65 \$1,683.91	\$1,228.01 \$1,252.10	\$1,272.09 \$2,010.16
	Amarillo,Lubbock	\$1,033.09	\$1,263.98	\$1,662.13	\$1,252.10	\$2,010.16
	Austin	\$945.86	\$1,338.22	\$1,493.80	\$1,654.51	\$2,091.60
	Beaumont,Lufkin	\$1,095.92	\$1,594.35	\$2,142.72	\$1,532.75	\$2,329.52
	Corpus Christi	\$1,010.72	\$1,252.28	\$1,825.78	\$1,366.62	\$2,030.10
	Dallas,Ft Worth	\$875.65	\$1,170.36	\$1,760.42	\$1,418.15	\$2,104.08
	East Texas, Tyler	\$951.12	\$1,130.22	\$1,821.66	\$1,181.97	\$1,814.82
	El Paso	\$624.59 \$818.31	\$840.16 \$1,081.31	\$1,370.43 \$1,657.55	\$1,549.31 \$1,371.74	\$1,919.83 \$2,011.14
	Houston Midland	\$818.31 \$807.25	\$1,081.31 \$944.52	\$1,657.55 \$1,524.58	\$1,371.74 \$1,024.52	\$2,011.14 \$1,602.50
	Rio Grande Valley	\$704.33	\$984.38	\$1,625.50	\$1,459.37	\$1,699.02
	San Angelo	\$807.59	\$1,198.05	\$1,649.33	\$1,287.59	\$2,136.07
	San Antonio	\$834.14	\$1,161.88	\$1,648.67	\$1,323.25	\$2,070.32
	Consolidated	\$1,422.12	04.000.54	C4 004 74	\$4,830.76	\$4,525.39
Healthspring Life & Health Ins. Co., Inc.			\$4,328.54	\$4,964.71		ΦΕ ΛΩΕ ΛΩ
	TX HMO	\$3,827.65	\$4,387.04	\$5,007.04	\$4,889.52	
	TX HMO Consolidated	\$3,827.65 \$1,678.45	\$4,387.04 \$1,903.06	\$5,007.04 \$1,429.39	\$1,434.69	\$1,641.35
	TX HMO Consolidated Austin	\$3,827.65 \$1,678.45 \$1,245.13	\$4,387.04 \$1,903.06 \$1,373.15	\$5,007.04 \$1,429.39 \$1,455.35	\$1,434.69 \$1,338.20	\$1,641.35 \$1,552.92
	TX HMO Consolidated Austin Corpus Christi	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52	\$1,434.69 \$1,338.20 \$1,387.17	\$1,641.35 \$1,552.92 \$1,549.36
	TX HMO Consolidated Austin	\$3,827.65 \$1,678.45 \$1,245.13	\$4,387.04 \$1,903.06 \$1,373.15	\$5,007.04 \$1,429.39 \$1,455.35	\$1,434.69 \$1,338.20	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00
	TX HMO Consolidated Austin Corpus Christi Dallas	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00
	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32
	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26	\$1,641.35 \$1,552.92 \$1,5549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,3350.96	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70 \$0.00	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,3350.96	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70 \$0.00 \$0.00 \$2,110.71 \$2,635.81	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08 \$0.00 \$1,798.38 \$2,316.39	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23 \$0.00 \$1,922.54 \$2,545.85
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,350.96 \$0.00 \$2,873.12 \$3,057.16 \$3,689.37	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70 \$0.00 \$0.00 \$2,110.71 \$2,635.81 \$4,024.12	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08 \$0.00 \$1,798.38 \$2,316.39 \$3,861.95	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23 \$0.00 \$1,922.54 \$2,545.85
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated Dallas El Paso	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,350.96 \$0.00 \$3,350.96 \$0.00 \$3,057.16 \$3,689.37 \$3,832.63	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70 \$0.00 \$0.00 \$2,110.71 \$2,635.81 \$4,024.12 \$4,103.31	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08 \$0.00 \$1,798.38 \$2,316.39 \$3,861.95 \$4,471.40	\$5,065.93 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23 \$0.00 \$1,922.54 \$2,545.85 \$4,023.14 \$4,710.23
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated n, Consolidated Houston Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas	\$3,827.65 \$1,678.45 \$1,245.13 \$2,234.88 \$2,512.77 \$2,118.75 \$1,464.19 \$0.00 \$0.00 \$1,731.62 \$0.00	\$4,387.04 \$1,903.06 \$1,373.15 \$2,667.62 \$3,428.59 \$3,003.10 \$1,773.77 \$974.60 \$3,441.77 \$1,802.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,350.96 \$0.00 \$2,873.12 \$3,057.16 \$3,689.37	\$5,007.04 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$3,501.70 \$0.00 \$0.00 \$2,110.71 \$2,635.81 \$4,024.12	\$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$3,546.08 \$0.00 \$1,798.38 \$2,316.39 \$3,861.95	\$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$3,710.23 \$0.00 \$1,922.54 \$2,545.85

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION TOTAL EXPENSES

		TOTAL EXPENSES							
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year			
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Parkland Community Health Plan, Inc.	Northeast TX*	\$736.04	\$903.31	\$907.23	\$870.02	\$1,030.96			
Physicians Health Choice of Texas, LLC	Consolidated	\$4,159.18	\$4,376.04	\$4,437.73	\$3,811.74	\$4,298.85			
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Scott & White Health Plan	Central TX*	\$1,345.75	\$1,284.56	\$1,485.16	\$1,480.09	\$1,612.85			
Selectcare Health Plans, Inc.	Consolidated	\$3,766.23	\$3,739.92	\$3,714.86	\$3,295.24	\$3,676.07			
SelectCare of Texas, L.L.C.	Consolidated	\$4,172.61	\$4,146.65	\$4,128.16	\$4,113.10	\$4,386.67			
Sendero Health Plans, Inc.	Austin*	\$1,163.35	\$1,094.07	\$855.92	\$1,080.21	\$1,891.01			
Seton Health Plan, Inc.	Austin*	\$752.63	\$722.93	\$789.69	\$375.96	\$324.28			
SHA, L.L.C.	Consolidated	\$1,156.95	\$1,086.28	\$1,145.41	\$1,160.51	\$1,396.07			
	Abilene	\$1,178.61	\$1,086.20	\$1,219.50	\$908.13	\$1,308.08			
	Amarillo	\$1,043.62	\$1,199.48	\$1,417.45	\$1,479.79	\$1,801.37			
	Lubbock	\$1,177.29	\$1,130.70	\$1,101.33	\$1,197.96	\$1,325.73			
	Waco	\$869.57	\$1,070.07	\$943.85	\$1,397.68	\$2,078.86			
	West & Central TX	\$1,211.79	\$927.60	\$1,092.97	\$1,053.69	\$1,229.99			
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$2,796.43	\$3,498.50			
Superior Healthplan, Inc.	Consolidated	\$1,347.19	\$2,012.66	\$2,385.23	\$2,545.65	\$2,807.09			
	Austin	\$812.58	\$834.83	\$2,029.09	\$2,161.17	\$2,177.81			
	Corpus Christi	\$2,160.31	\$2,617.74	\$2,839.67	\$2,910.03	\$3,200.08			
	Dallas	\$3,148.62	\$4,071.79	\$4,936.96	\$5,028.90	\$5,847.62			
	El Paso	\$715.86	\$832.94	\$922.38	\$1,124.42	\$1,263.89			
	Lubbock	\$1,204.01	\$1,509.56	\$1,694.18	\$1,734.70	\$1,954.16			
	MRSAWest	\$961.10	\$4,745.25	\$5,204.60	\$5,055.87	\$5,862.04			
	MRSACentral	\$961.10	\$4,856.88	\$5,484.17	\$5,495.39	\$6,218.17			
	South TX	\$0.00	\$3,611.30	\$3,663.96	\$6,133.00	\$6,742.68			
	San Antonio	\$1,617.53	\$1,913.72	\$1,985.89	\$2,078.46	\$2,314.35			
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455.26			
Texas Children's Health Plan, Inc.	Houston*	\$278.07	\$793.92	\$848.00	\$1,142.37	\$1,322.58			
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,514.54	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$2,478.31	\$0.00	\$0.00			
	Beaumont	\$0.00	\$0.00	\$2,654.36	\$0.00	\$0.00			
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$4,270.21	\$2,168.69	\$2,227.82	\$2,656.05			
	Amarillo	\$0.00	\$6,066.29	\$3,199.96	\$3,058.67	\$3,395.50			
	South Texas	\$0.00	\$0.00	\$2,932.75	\$2,921.89	\$3,482.16			
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,927.67	\$4,017.35	\$4,146.04	\$4,374.85	\$4,704.89			
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Antonio	\$4,544.38	\$4,626.92	\$4,653.11	\$4,984.09	\$5,150.18			
	Corpus Christi	\$4,572.52	\$4,592.20	\$5,133.48	\$5,485.02	\$5,755.04			
	Dallas,Ft Worth	\$3,634.63	\$3,734.81	\$3,889.15	\$4,065.18	\$4,463.45			
	Houston	\$3,654.64	\$117,862.25	\$34,028.00	(\$8,734.33)	\$109,675.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,096.53	\$2,679.77	\$3,043.91	\$2,928.97	\$3,207.88			
, , , , , , , , , , , , , , , , , , , ,	Austin,San Antonio	\$278.85	\$389.66	\$442.20	\$474.99	\$459.50			
	Corpus Christi	\$3,465.43	\$5,412.18	\$6,286.73	\$5,917.97	\$4,763.88			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$2,487.99	\$2,996.13	\$3,404.95	\$3,192.66	\$3,702.76			
Unitedhealthcare of Texas, Inc.	Consolidated	\$644.13	\$1,097.67	\$1,149.61	\$1,171.27	\$1,313.13			
	Austin,San Antonio	\$869.82	\$1,135.39	\$1,234.54	\$1,212.73	\$1,292.93			
	Corpus Christi	\$273.09	\$1,400.36	\$958.14	\$1,514.26	\$1,285.81			
	Dallas,Ft Worth	\$343.75	\$1,076.10	\$1,058.23	\$1,129.50	\$1,238.08			
	Houston	\$1,227.87	\$1,061.77	\$1,120.29	\$1,118.49	\$1,424.21			
	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
UTMB Health Plans, Inc.	Galveston*	\$670.87	\$656.66	\$629.26	\$877.22	\$949.14			
Allegian Insurance Co.	Harlingen*	(\$1,749.52)	\$1,155.67	\$2,184.04	\$0.00	\$0.00			
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$47,422.22	\$0.00	\$0.00			
Wellcare of Texas, Inc.	Consolidated	\$2,604.44	\$2,542.32	\$2,604.15	\$2,553.12	\$2,741.73			
TOTAL FOR TX INDUSTR		\$1,291.11	\$1,736.19	\$1,854.69	\$1,813.82	\$2,196.32			
TOTAL FOR U.S. INDUSTR		\$1,224.89	\$1,660.24	\$1,774.87	\$1,485.48	\$1,651.60			
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PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				NCOME BEFORE		
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
Advantage	Constitution	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$35.73	\$24.18	\$223.71	\$43.75	\$45.74
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$27.66 \$0.00	\$83.78 \$0.00	\$103.78 \$0.00	\$80.33 \$0.00
	Austin Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$6.85	\$64.78	\$18.62	\$60.48
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$75.64	\$134.78	(\$68.75)	(\$188.39)	(\$175.05
Aetha Health Inc.	Austin	\$165.53	\$35.50	\$9.81	(\$133.68)	(\$269.06
	Corpus Christi	\$220.65	\$283.56	(\$546.16)	\$908.54	\$461.91
	Dallas	\$6.09	\$142.74	(\$491.72)	(\$345.29)	(\$160.60
	El Paso	\$189.45	(\$127.68)	(\$217.77)	\$170.13	(\$412.78
	Houston	\$177.26	\$13.39	(\$79.34)	(\$141.95)	(\$172.53
	San Antonio	\$113.27	\$731.93	\$647.98	(\$160.80)	(\$139.13
Amerigroup Texas, Inc.	Consolidated	\$34.00	\$51.95	\$70.78	\$63.61	\$37.27
	Austin	(\$55.07)	(\$129.34)	(\$434.64)	(\$697.18)	(\$615.54
	Beaumont Corpus Christi	(\$37.95) \$0.00	(\$150.44) \$0.00	(\$142.30) \$0.00	(\$458.24) \$0.00	(\$573.95 \$0.00
	Dallas	\$15.00	(\$54.39)	(\$7.27)	\$165.28	\$259.20
	El Paso	(\$86.01)	\$44.64	(\$141.54)	(\$641.55)	(\$719.16
	Ft Worth	\$106.31	\$286.01	\$346.17	\$296.14	\$220.41
	Houston	\$82.59	(\$14.72)	(\$110.16)	(\$218.74)	(\$297.82
	Lubbock	(\$42.49)	(\$48.35)	(\$90.29)	(\$288.25)	(\$451.34
	San Antonio	(\$4.80)	(\$58.08)	(\$150.00)	(\$274.88)	(\$339.65
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saudan House Hilly Hilly	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DODOTY O UMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ona nimo, nic.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$118.59)	(\$217.75)	(\$398.99)	(\$17.47)	\$257.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$66.17	\$9.22	(\$219.71)	\$35.43	\$133.06
	Dallas	\$66.19	\$9.23	\$10.31	\$35.14	\$115.63
Community First Hoolth Blanc Inc	Houston	\$66.17	\$9.22	(\$205.88)	\$35.43	\$133.10
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$29.98 \$0.00	\$35.88 \$0.00	\$33.01 \$0.00	(\$8.56) (\$3.24)	(\$35.16 \$2.16
Community Health Choice, Inc.	Houston*	\$20.42	\$2.11	(\$18.63)	(\$57.25)	\$105.33
Cook Children's Health Plan	Dallas*	\$50.27	\$30.74	\$47.30	(\$13.17)	\$26.77
Driscoll Children's Health Plan	Corpus Christi*	(\$21.97)	(\$35.52)	\$12.98	\$49.11	(\$41.02
El Paso First Health Plans, Inc.	Consolidated	\$12.01	\$11.59	\$37.59	\$37.24	\$0.35
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$18,536.94)	(\$876.46
Health Care Service Corp.	Consolidated	\$119.71	(\$112.47)	(\$37.43)	\$68.07	\$91.40
	Abilene	\$39.60	(\$553.82)	(\$162.29)	\$102.14	\$844.61
	Amarillo,Lubbock	(\$51.54)	(\$392.98)	(\$48.06)	\$126.38	\$923.71
	Austin	(\$55.68)	(\$487.69)	(\$201.15)	(\$138.52)	\$112.17
	Beaumont,Lufkin Corpus Christi	(\$125.19) (\$52.41)	(\$834.20) (\$508.31)	(\$587.06) (\$240.86)	(\$208.54) (\$55.05)	\$394.55 \$804.14
	Corpus Christi Dallas,Ft Worth	(\$52.41) \$106.83	(\$508.31)	(\$240.86)	(\$55.05) (\$93.05)	\$804.14 \$679.65
	East Texas,Tyler	(\$3.86)	(\$419.60)	(\$205.57)	\$155.38	\$1,101.52
	El Paso	\$291.05	(\$120.23)	\$150.98	(\$275.41)	\$407.40
	Houston	\$135.55	(\$341.00)	(\$139.16)	(\$110.51)	\$410.95
	Midland	\$146.36	(\$199.32)	\$124.90	\$322.14	\$1,377.16
	Rio Grande Valley	\$210.95	(\$254.69)	(\$134.67)	(\$326.04)	(\$244.70
	San Angelo	\$121.45	(\$431.82)	(\$59.45)	\$87.73	\$930.99
1	San Antonio	\$112.87	(\$412.80)		(\$8.36)	\$714.84
Uselthander Life O. H. W. L. C.	Connelliate		M400	(\$124.87)	/^	\$140.58
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$9.89	\$139.36 \$116.93	(\$113.68)	(\$75.24) (\$84.75)	ቀ 7 0 0
	TX HMO	\$9.89 (\$11.12)	\$116.93	(\$113.68) (\$125.87)	(\$84.75)	
	TX HMO Consolidated	\$9.89 (\$11.12) \$25.02	\$116.93 (\$95.57)	(\$113.68) (\$125.87) (\$175.34)	(\$84.75) \$41.47	(\$17.84
	TX HMO	\$9.89 (\$11.12) \$25.02 (\$0.27)	\$116.93 (\$95.57) (\$150.31)	(\$113.68) (\$125.87) (\$175.34) (\$308.61)	(\$84.75) \$41.47 (\$17.80)	(\$17.84 (\$27.36
	TX HMO Consolidated Austin	\$9.89 (\$11.12) \$25.02	\$116.93 (\$95.57)	(\$113.68) (\$125.87) (\$175.34)	(\$84.75) \$41.47	(\$17.84 (\$27.36 (\$20.82
	TX HMO Consolidated Austin Corpus Christi	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71	\$116.93 (\$95.57) (\$150.31) (\$34.06)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00	(\$17.84 (\$27.36 (\$20.82 \$0.00
	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42
	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56)	(\$17.8 ² (\$27.36 (\$20.8 ² \$0.00 \$0.00 (\$0.4 ² (\$76.8 ³
	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00	(\$17.8 ² (\$27.36 (\$20.8 ² \$0.00 \$0.00 (\$0.4 ² (\$76.8 ³ \$0.00
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74	(\$17.8 ² (\$27.36 (\$20.8 ² \$0.00 \$0.00 (\$0.4 ² (\$76.8 ³ \$0.00 (\$7.16
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$10.33 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$10.33 \$0.00 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$10.33 \$0.00 \$10.33	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74	(\$17.8 ² (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$10.33 \$0.00 \$10.33	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74	(\$17.8 ² (\$27.36 (\$20.8 ² \$0.00 \$0.00 (\$0.4 ² (\$76.8 ² \$0.00 (\$7.16 \$136.96 \$101.6 ² \$69.8 ² \$158.80
Humana Health Plan of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17	(\$17.8 ² (\$27.36 (\$20.8 ² \$0.00 (\$0.4 ² (\$76.8 ³ \$0.00 (\$7.16 \$136.96 \$133.4 ⁴ \$101.6 ³ \$69.8 ² \$158.86 \$187.9
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17	(\$17.8 ² (\$27.36 (\$20.8 ² \$0.00 \$0.00 (\$0.4 ² (\$76.8 ³ \$0.00 (\$7.16 \$136.9 ³ \$101.6 ³ \$69.8 ² \$158.80 \$187.9 ⁴
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91 \$195.72 \$43.64
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan,	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06 \$0.00	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08 \$0.00	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91 \$195.72 \$43.64
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06 \$0.00 (\$409.47)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08 \$0.00 \$0.00 \$0.00 \$10.	\$7.62 (\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91 \$195.72 \$43.64 \$0.00 (\$32.79
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.26.72 \$1	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06 \$0.00 (\$409.47) \$147.31	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08 \$0.00 \$0.00 \$0.00 \$22.66	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91 \$195.72 \$43.64 \$0.00 (\$32.79
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated , Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$1.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06 \$0.00 \$0.00 (\$409.47) \$147.31 \$158.63	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08 \$0.00 \$0.00 (\$123.95) \$25.20 (\$17.18)	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91 \$195.72 \$43.64 \$0.00 (\$32.79 \$201.80
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated , Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Dallas El Paso	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.189.57) (\$14.89) (\$173.43)	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06 \$0.00 (\$409.47) \$147.31 \$158.63 (\$96.91)	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08 \$0.00 (\$123.95) \$25.20 (\$17.18) (\$320.86)	(\$17.84 (\$27.36 (\$20.82 \$0.00 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91 \$195.72 \$43.64 \$0.00 (\$32.79 \$201.80 \$270.41
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC Memorial Hermann Commercial Health Plan, Memorial Hermann Health Plan, Inc.	TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated , Consolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated	\$9.89 (\$11.12) \$25.02 (\$0.27) \$69.81 \$151.81 \$178.71 \$14.03 \$0.00 \$0.00 \$10.33 \$0.00	\$116.93 (\$95.57) (\$150.31) (\$34.06) (\$143.53) \$324.71 (\$221.53) (\$96.89) (\$126.72) (\$5.62) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$1.00	(\$113.68) (\$125.87) (\$175.34) (\$308.61) (\$117.87) \$0.00 \$0.00 (\$58.73) (\$119.19) \$0.00 (\$157.31) \$91.56 \$107.46 \$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$127.06 \$0.00 \$0.00 (\$409.47) \$147.31 \$158.63	(\$84.75) \$41.47 (\$17.80) \$24.19 \$0.00 \$0.00 \$21.66 (\$4.56) \$0.00 \$101.74 \$59.16 \$53.93 \$77.74 \$51.65 \$97.17 \$111.14 \$87.37 \$103.08 \$0.00 \$0.00 (\$123.95) \$25.20 (\$17.18)	(\$17.84 (\$27.36 (\$20.82 \$0.00 (\$0.42 (\$76.83 \$0.00 (\$7.16 \$136.96 \$1133.46 \$101.60 \$69.82 \$158.80 \$187.90 \$195.72 \$43.64 \$0.00 (\$32.76 \$201.80

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				NET INCOME BEFORE TAXES						
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year				
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Parkland Community Health Plan, Inc.	Northeast TX*	\$36.35	(\$51.64)	(\$27.79)	\$29.54	(\$10.37)				
Physicians Health Choice of Texas, LLC	Consolidated	(\$3.68)	\$122.52	(\$52.27)	(\$38.98)	(\$21.54)				
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Scott & White Health Plan	Central TX*	\$50.91	(\$20.78)	(\$121.62)	\$25.47	\$64.55				
Selectcare Health Plans, Inc.	Consolidated	(\$13.05)	\$124.06	\$177.29	\$226.96	\$222.64				
SelectCare of Texas, L.L.C.	Consolidated	\$114.85	\$111.84	\$120.01	\$70.05	\$109.40				
Sendero Health Plans, Inc.	Austin*	(\$308.48)	(\$82.63)	\$47.39	(\$198.71)	(\$249.43)				
Seton Health Plan, Inc.	Austin*	(\$3.86)	\$19.51	\$23.73	\$90.91	\$65.99				
SHA, L.L.C.	Consolidated	(\$69.94)	(\$2.48)	(\$32.83)	(\$45.15)	(\$173.15)				
o, =.=.o.	Abilene	(\$19.70)	\$5.06	(\$161.90)	. ,	(\$249.52)				
	Amarillo	(\$33.74)	(\$91.95)	(\$188.82)	(\$27.93)	(\$42.98)				
	Lubbock	(\$144.49)	(\$37.05)	(\$3.74)	(\$70.28)	(\$228.39)				
	Waco	\$63.24	(\$25.24)	(\$66.90)		\$101.25				
	West & Central TX	\$18.47	\$99.97	\$114.86	(\$32.63)	(\$90.35)				
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	(\$126.20)	(\$642.80)				
Superior Healthplan, Inc.	Consolidated	\$42.15	\$27.86	\$66.28	\$64.89	\$64.98				
ouponor riculariplani, moi	Austin	\$37.49	\$19.81	\$20.33	\$32.50	\$43.09				
	Corpus Christi	\$91.37	\$16.42	(\$32.70)		\$145.22				
	Dallas	(\$21.44)	\$232.19	\$351.87	\$328.95	\$275.91				
	El Paso	\$54.26	\$45.65	\$5.61	\$27.81	\$16.92				
	Lubbock	(\$6.34)	\$63.00	\$53.78	(\$8.45)	(\$8.28)				
	MRSAWest	\$42.13	(\$22.37)	\$3.88	\$181.71	\$281.50				
	MRSACentral	\$42.13	(\$153.00)	\$271.31	\$196.92	\$294.89				
	South TX	\$0.00	\$193.87	\$303.18	\$123.88	(\$132.40)				
	San Antonio	\$77.63	\$12.86	\$61.73	\$35.51	\$28.13				
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$524.94)				
Texas Children's Health Plan, Inc.	Houston*	\$0.67	\$13.21	(\$13.84)	(\$28.88)	(\$47.88)				
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$925.31	\$0.00	\$0.00				
Today's Options of Texas, Inc.	Houston	\$0.00	\$0.00	\$911.98	\$0.00	\$0.00				
	Beaumont	\$0.00	\$0.00	\$976.76	\$0.00	\$0.00				
Prominence HealthFirst of Texas		\$0.00	(2)	(\$)	(0)	\$398.72				
Frommence nearming or rexas	Consolidated Amarillo	\$0.00	(\$1,785.99) (\$4,142.60)	(\$471.96) (\$770.54)	, ,	(\$493.00)				
	South Texas	\$0.00	\$0.00	(\$405.02)	(\$26.81)	(\$519.16)				
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$413.08	\$250.14	\$123.46	\$148.35	\$106.89				
United Health Care Benefits of Texas, Inc.			\$0.00							
	Austin Austin,San Antonio	\$0.00 \$516.17	\$335.57	\$0.00 \$182.98	\$0.00 \$201.84	\$0.00 \$114.69				
	Corpus Christi	\$503.70	\$303.41	\$182.98 \$167.18	\$201.84	\$114.69				
	Dallas,Ft Worth	\$367.97	\$303.41	\$167.18	\$122.30	\$127.12 \$102.31				
	Houston	(\$987.80)	\$89,363.75	(\$24,238.67)	\$122.30	(\$125,273.61)				
	San Antonio	\$0.00	\$0.00	\$0.00	\$17,816.00	\$0.00				
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00 \$107.63	\$171.54	\$83.78	(\$47.96)	(\$30.62)				
omedical community Plan or Texas,	Austin,San Antonio	\$107.63	\$171.54	\$83.78 \$31.16	(\$47.96)	\$56.71				
	· ·		(\$119.78)		(\$22.96)					
	Corpus Christi	\$81.31	(\$119.78)	(\$135.96)		\$147.75 \$0.00				
	Dallas, Ft Worth	\$0.00		\$0.00	\$0.00	\$0.00				
Unitedhealtheare of Toyon Inc	Houston Consolidated	\$119.95 \$162.44	\$247.25 (\$33.01)	\$76.33 \$60.48	(\$24.59) \$212.80	(\$154.15) \$183.64				
Unitedhealthcare of Texas, Inc.		\$162.44 (\$410.65)	(\$33.01) (\$76.44)		\$212.80	\$183.64 \$44.86				
	Austin,San Antonio	(\$419.65)	(\$76.44)	(\$40.18)		\$44.86				
	Corpus Christi	\$168.99	\$43.02	(\$102.90)		\$84.22				
	Dallas,Ft Worth	\$141.29	(\$191.55)	\$148.16	\$290.82	\$307.53				
	Houston	\$465.27	\$82.89	\$193.94	\$339.99	\$282.13				
	Houston, Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UTMB Health Plans, Inc.	Galveston*	\$1,421.19	\$373.92	\$407.11	\$1,076.15	\$330.08				
Allegian Insurance Co.	Harlingen*	(\$67.26)	\$51.96	(\$129.83)	\$0.00	\$0.00				
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	(\$46,736.37)	\$0.00	\$0.00				
Wellcare of Texas, Inc.	Consolidated	(\$149.74)	\$49.20	\$34.89	\$107.93	\$112.50				
TOTAL FOR TX INDUSTR		\$39.98	(\$6.40)	\$25.76	\$14.30	\$73.37				
TOTAL FOR U.S. INDUSTR	Υ	\$49.12	(\$1.57)	\$22.70	\$49.84	\$71.26				

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION AFTER TAX NET INCOME

			1 42/40			
BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$35.73	\$12.98	\$163.75	\$43.75	\$34.27
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$18.73 \$0.00	\$58.97 \$0.00	\$68.69 \$0.00	\$62.48 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$4.64 \$0.00	\$45.60 \$0.00	\$12.33 \$0.00	\$47.04 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$52.44	\$89.64	(\$43.95)	(\$114.18)	(\$141.75)
	Austin Corpus Christi	\$114.75 \$152.96	\$19.88 \$202.16	\$6.27 (\$349.16)	(\$81.02) \$550.66	(\$217.87) \$374.04
	Dallas	\$4.22	\$100.67	(\$314.36)	(\$209.28)	(\$130.04)
	El Paso Houston	\$131.33	(\$49.26) \$12.06	(\$139.22)	\$103.12	(\$334.25)
	San Antonio	\$122.88 \$78.52	\$461.18	(\$50.72) \$414.26	(\$86.04) (\$97.46)	(\$139.71) (\$112.66)
Amerigroup Texas, Inc.	Consolidated	\$18.25	\$26.11	\$40.78	\$42.25	\$23.63
	Austin Beaumont	(\$54.33) (\$35.47)	(\$70.23) (\$90.38)	(\$282.49) (\$89.66)	(\$544.53) (\$358.61)	(\$447.50) (\$411.03)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$7.07	(\$32.70)	(\$6.17)	\$124.00	\$181.30
	El Paso Ft Worth	(\$74.20) \$67.72	\$24.10 \$154.11	(\$92.97) \$203.58	(\$498.83) \$224.45	(\$517.75) \$151.43
	Houston	\$54.18	(\$13.28)	(\$69.83)	(\$171.47)	(\$215.70)
	Lubbock	(\$35.61)	(\$33.06)	(\$69.90)	(\$210.79)	(\$327.76)
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	(\$12.10) \$0.00	(\$39.57) \$0.00	(\$104.28) \$0.00	(\$206.58) \$0.00	(\$247.16) \$0.00
Amerimeanii Garitas Texas, me.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Tamana Rogional Hoalth Flan, mor	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARTEN HEARTH PIAN INC. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$118.59)	(\$217.75)	(\$398.99)	(\$17.47)	\$257.76
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$23.17 \$23.18	(\$16.75) (\$16.76)	(\$178.31) \$8.37	(\$0.50) (\$0.50)	\$73.07 \$63.51
	Houston	\$23.17	(\$16.75)	(\$167.09)	(\$0.50)	\$73.09
Community First Health Plans, Inc.	San Antonio*	\$29.98	\$35.88	\$33.01	(\$8.56)	(\$35.16)
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$20.42	\$0.00 \$2.11	\$0.00 (\$18.63)	(\$3.24) (\$57.25)	\$2.16 \$105.33
Cook Children's Health Plan	Dallas*	\$50.27	\$30.74	\$47.30	(\$13.17)	\$26.77
Driscoll Children's Health Plan	Corpus Christi*	(\$21.97) \$12.01	(\$35.52) \$11.59	\$12.98	\$49.11 \$37.24	(\$41.02)
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$12.01	\$11.59	\$37.59 \$0.00	\$37.24	\$0.35 \$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$18,536.94)	(\$876.46)
Health Care Service Corp.	Consolidated Abilene	\$150.90 \$49.42	(\$69.37) (\$289.89)	(\$41.83) (\$152.33)	\$49.70 \$89.06	\$155.79 \$1,319.61
	Amarillo,Lubbock	(\$64.32)	(\$205.70)	(\$45.11)	\$110.19	\$1,443.19
	Austin	(\$64.43)	(\$258.87)	(\$187.85)	(\$120.78)	\$428.78
	Beaumont,Lufkin Corpus Christi	(\$156.21) (\$65.39)	(\$436.65) (\$266.07)	(\$551.03) (\$226.08)	(\$181.83) (\$48.00)	\$616.44 \$1,256.38
	Dallas,Ft Worth	\$133.82	(\$218.63)	(\$196.06)	(\$81.14)	\$1,061.87
	East Texas, Tyler	(\$4.80)	(\$219.63)	(\$192.95)	\$135.48	\$1,721.00
	El Paso Houston	\$363.20 \$169.77	(\$62.93) (\$178.48)	\$141.71 (\$130.61)	(\$240.15) (\$96.36)	\$636.51 \$642.06
	Midland	\$182.64	(\$104.33)	\$117.23	\$280.89	\$2,151.66
	Rio Grande Valley	\$263.24	(\$133.32)	(\$126.40)	(\$284.29)	(\$382.31)
	San Angelo San Antonio	\$151.57 \$143.68	(\$226.03) (\$216.07)	(\$55.80) (\$117.21)	\$76.50 (\$7.29)	\$1,454.56 \$1,116.86
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$5.11)	\$92.61	(\$103.74)	(\$49.08)	\$100.95
	TX HMO	(\$50.55)	\$76.56	(\$114.42)	(\$56.56)	(\$3.29)
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$6.22 \$1.47	(\$77.46) (\$107.99)	(\$106.40) (\$221.69)	\$28.51 (\$9.70)	(\$14.19) (\$21.76)
	Corpus Christi	\$15.45	(\$72.92)	(\$35.15)	\$14.74	(\$16.56)
	Dallas	\$7.70	(\$1.39)	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$2.39 (\$3.53)	\$53.19 (\$158.78)	\$0.00 (\$22.61)	\$0.00 \$14.75	\$0.00 (\$0.34)
	Rio Grande	\$0.00	(\$79.44)	(\$84.62)	\$6.12	(\$61.10)
	East Texas	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00 (\$5.70)
Humana Health Plan, Inc.	San Antonio Consolidated	\$4.90 \$0.00	(\$33.01) \$0.00	(\$86.73) \$42.00	\$69.17 \$67.02	(\$5.70) \$101.67
	Austin,San Antonio	\$0.00	\$0.00	\$62.55	\$60.20	\$99.07
	Dallas,Ft Worth	\$0.00	\$0.00	\$28.22	\$8.41	\$75.43
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	(\$8.24) \$37.03	\$67.57 \$121.82	\$51.82 \$117.86
	West Texas	\$0.00	\$0.00	\$31.11	\$145.40	\$139.46
V S Dlon Administratora 110	Houston	\$0.00	\$0.00	\$97.99 \$63.01	\$39.32	\$145.26
K S Plan Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated n, Consolidated	\$33.02 \$0.00	\$128.48 \$0.00	\$63.91 \$0.00	\$68.08 \$0.00	\$22.11 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$772.32)	(\$332.78)	(\$123.95)	(\$32.79) \$153.63
Molina Healthcare of Texas, Inc.	Consolidated Dallas	(\$11.60) (\$351.79)	(\$18.15) (\$211.47)	\$87.91 \$94.67	\$13.66 (\$9.31)	\$153.63 \$205.86
	El Paso	(\$247.14)	(\$202.10)	(\$57.83)	(\$173.90)	(\$94.20)
				-		
	Houston San Antonio	(\$179.83) \$298.37	(\$186.96) \$159.35	\$22.73 \$108.08	(\$18.41) \$31.52	\$77.85 \$162.82

PER MEMBER PER MONTH (PMPM) 2018 ANNUAL INFORMATION AFTER TAX NET INCOME

DACIO CEDVICE LIMOI:	DIVIDION	40/44		ER TAX NET INCO		40/40
BASIC SERVICE HMO's	DIVISION	12/14	12/15	12/16	12/17	12/18
		Year	Year	Year	Year	Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$36.35	(\$51.64)	(\$27.79)		(\$10.37)
Physicians Health Choice of Texas, LLC	Consolidated	(\$26.99)	\$53.46	(\$57.58)		(\$26.43)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$50.93	(\$22.30)	(\$119.88)	\$26.00	\$64.49
Selectcare Health Plans, Inc.	Consolidated	(\$28.70)	\$63.50	\$79.79	\$137.83	\$165.02
SelectCare of Texas, L.L.C.	Consolidated	\$52.44	\$50.84	\$52.07	\$40.74	\$73.89
Sendero Health Plans, Inc.	Austin*	(\$308.48)	(\$82.63)	\$47.39	(\$198.71)	(\$249.43)
Seton Health Plan, Inc.	Austin*	(\$4.35)	\$19.51	\$23.73	\$90.91	\$65.48
SHA, L.L.C.	Consolidated	(\$69.94)	(\$2.48)	(\$32.83)	(\$45.15)	(\$173.15)
	Abilene	(\$19.70)	\$5.06	(\$161.90)	(\$74.34)	(\$249.52)
	Amarillo	(\$33.74)	(\$91.95)	(\$188.82)	(\$27.93)	(\$42.98)
	Lubbock	(\$144.49)	(\$37.05)	(\$3.74)	(\$70.28)	(\$228.39)
	Waco	\$63.24	(\$25.24)	(\$66.90)	-	\$101.25
	West & Central TX	\$18.47	\$99.97	\$114.86	(\$32.63)	(\$90.35)
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	(\$83.95)	(\$572.13)
Superior Healthplan, Inc.	Consolidated	\$23.96	\$9.65	\$36.27	\$41.94	\$41.69
	Austin	\$21.28	\$12.18	\$11.12	\$21.01	\$27.65
	Corpus Christi	\$51.87	(\$7.09)	(\$17.90)	\$47.27	\$93.16
	Dallas	(\$12.17)	\$193.77	\$192.55	\$212.59	\$177.00
	El Paso	\$30.97	\$37.80	\$3.07	\$17.97	\$10.86
	Lubbock	(\$3.60)	\$48.96	\$29.43	(\$5.46)	(\$5.31)
	MRSAWest	\$23.92	(\$64.53)	\$2.12	\$117.43	\$180.58
	MRSACentral	\$23.92	(\$194.99)	\$148.46	\$127.26	\$189.17
	South TX	\$0.00	\$159.91	\$165.90	\$80.06	(\$84.93)
	San Antonio	\$44.07	(\$4.33)	\$33.78	\$22.95	\$18.05
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$453.25)
Texas Children's Health Plan, Inc.	Houston*	\$0.67	\$13.21	(\$13.84)	(\$28.88)	(\$47.88)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$599.63	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$590.99	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$632.98	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	(\$1,785.99)	(\$471.96)	(\$332.36)	\$398.72
	Amarillo	\$0.00	(\$4,142.60)	(\$770.54)		
	South Texas	\$0.00	\$0.00	(\$405.02)	(\$26.81)	(\$519.16)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$251.13	\$137.82	\$55.97	\$96.84	\$66.68
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$315.44	\$189.04	\$91.79	\$131.84	\$71.12
	Corpus Christi	\$307.07	\$168.35	\$78.20	\$144.34	\$78.66
	Dallas,Ft Worth	\$223.11	\$114.47	\$40.46	\$79.71	\$63.98
	Houston	(\$664.26)	\$57,485.50	(\$16,011.17)		(\$98,916.61)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$61.81	\$100.71	\$44.48	(\$49.52)	(\$22.40)
,	Austin,San Antonio	\$12.30	\$7.40	\$19.03	(\$20.88)	\$44.98
	Corpus Christi	\$38.97	(\$100.91)	(\$112.77)	(\$95.92)	\$123.43
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$68.30	\$148.86	\$38.24	(\$30.11)	(\$119.89)
Unitedhealthcare of Texas, Inc.	Consolidated	\$96.08	(\$40.52)	\$22.31	\$154.76	\$139.10
	Austin,San Antonio	(\$248.23)	(\$93.84)	(\$14.82)	\$48.21	\$33.98
	Corpus Christi	\$99.96	\$52.81	(\$37.95)	\$155.26	\$63.79
	Dallas,Ft Worth	\$83.58	(\$235.14)	\$54.65	\$211.49	\$232.95
	Houston	\$275.21	\$101.76	\$71.53	\$247.25	\$213.71
	Houston,Corpus Chi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$1,421.19	\$373.92	\$407.11	\$1,076.15	\$330.08
Allegian Insurance Co.	Harlingen*	(\$43.72)	\$42.67	(\$86.83)	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	(\$46,736.37)		\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$112.74)	\$0.00 \$15.06	(\$46,736.37) \$7.67	\$69.09	\$0.00 \$78.69
		\$27.41	(\$5.92)		\$7.77	\$90.52
TOTAL FOR TV INDUCTOR	TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		(35.92)	უ გ. ეგ	3/.//	* ************************************
TOTAL FOR IX INDUSTR		\$42.27	(\$5.23)	\$6.56	\$35.60	\$105.63