

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2018 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1218A.xlsx  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amend



HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	14769436			Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	El Paso	Houston									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	<a href="#">14669417</a>	<a href="#">14387</a>		<a href="#">New Era Quality Health, Inc. (Team Dental)</a>	<a href="#">2/14/2017</a>	<a href="#">Consolidated</a>													
28-	14788436			Memorial Hermann Commercial Health Plan, Inc	9/28/2018	Consolidated	Houston												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	<a href="#">94585</a>	<a href="#">95420</a>		<a href="#">UNICARE Health Plans of Texas, Inc.</a>	<a href="#">8/29/1996</a>	<a href="#">Houston*</a>													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	<a href="#">94390</a>	<a href="#">95313</a>		<a href="#">Vista Health Plan, Inc.</a>	<a href="#">1/26/1996</a>	<a href="#">Austin*</a>													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

\*Only operates in one service area

## INCOME STATEMENT DATA

## 2018 ANNUAL INFORMATION

## COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$254,031,035	\$189,809,998	\$164,716,813	\$112,266,349	\$97,153,801
	Austin	\$28,754,712	\$25,800,318	\$28,146,366	\$21,341,991	\$16,769,220
	Corpus Christi	\$507,987	\$306,873	\$270,194	\$171,900	\$234,716
	Dallas	\$59,036,062	\$49,723,699	\$42,156,847	\$18,005,715	\$15,053,846
	El Paso	\$7,457,243	\$3,441,724	\$2,453,049	\$2,411,937	\$1,712,665
	Houston	\$132,950,024	\$99,562,582	\$79,609,744	\$61,381,743	\$55,524,603
	San Antonio	\$25,325,007	\$10,974,804	\$12,080,613	\$8,953,063	\$7,858,751
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$1,038,546	\$44,550,751	\$119,642,890	\$154,462,009
Cigna Healthcare of Texas, Inc.	Consolidated	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
	Dallas	\$1,804,533	\$2,491,719	\$332,296	\$222,937	\$160,360
	Houston	\$88,422,122	\$80,565,597	\$110,679,611	\$79,397,549	\$76,201,702
Community First Health Plans, Inc.	San Antonio*	\$23,418,504	\$28,017,131	\$41,059,457	\$26,151,854	\$21,488,293
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	(\$3,269,349)	\$75,176,680	\$243,130,611	\$594,244,235	\$706,163,415
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,605,075,278	\$3,538,925,181	\$4,409,802,030	\$5,422,665,632	\$6,640,442,541
	Abilene	\$7,475,084	\$9,310,680	\$24,052,375	\$42,356,473	\$58,265,311
	Amarillo,Lubbock	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,143	\$124,071,484
	Austin	\$62,366,876	\$61,010,347	\$133,815,265	\$292,687,123	\$340,641,464
	Beaumont,Lufkin	\$10,511,116	\$9,377,662	\$16,499,085	\$21,816,586	\$28,481,826
	Corpus Christi	\$14,867,205	\$18,266,221	\$39,086,315	\$54,352,732	\$101,705,259
	Dallas,Ft Worth	\$340,120,360	\$326,718,076	\$503,887,736	\$796,686,081	\$1,208,896,822
	East Texas,Tyler	\$33,880,215	\$45,839,996	\$112,826,518	\$194,653,389	\$316,150,152
	El Paso	\$61,408,810	\$73,717,330	\$98,385,388	\$50,025,824	\$67,201,358
	Houston	\$297,824,471	\$311,217,861	\$465,715,790	\$463,380,787	\$606,874,380
	Midland	\$10,713,600	\$12,739,221	\$37,233,210	\$65,019,645	\$85,738,944
	Rio Grande Valley	\$48,130,019	\$46,759,751	\$68,815,835	\$50,565,048	\$90,823,513
	San Angelo	\$5,912,070	\$6,379,447	\$20,892,456	\$47,720,638	\$77,946,078
	San Antonio	\$59,325,660	\$59,631,139	\$130,755,185	\$203,553,086	\$305,642,443
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753
	Austin	\$310,278,136	\$334,732,008	\$316,549,475	\$198,719,378	\$209,205,525
	Corpus Christi	\$57,283,929	\$53,756,001	\$56,536,275	\$50,357,009	\$51,694,684
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$319,219,481	\$246,752,985	\$230,243,245	\$222,348,967	\$235,241,097
	Rio Grande	\$0	\$5,712,629	\$7,442,592	\$7,639,697	\$6,785,960
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$315,933,431	\$310,419,125	\$301,621,300	\$290,562,362	\$252,034,487
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	Consolidated	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$267,429,641	\$338,322,847	\$279,015,903	\$301,597,059	\$323,083,314
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$10,212,143	\$18,771,278	\$44,517,572	\$106,474,092	\$106,001,596
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$158,862,165	\$195,847,918	\$247,878,321	\$288,393,266	\$297,911,221
	Abilene	\$29,096,228	\$40,079,432	\$45,113,303	\$48,269,184	\$44,860,446
	Amarillo	\$33,926,754	\$45,359,677	\$66,933,609	\$80,755,802	\$96,441,146
	Lubbock	\$76,806,088	\$85,617,615	\$102,141,160	\$125,217,380	\$121,510,182
	Waco	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,746,107	\$21,453,842	\$812,671	\$17,944	\$0
	Austin	\$3,746,107	\$21,453,842	\$812,671	\$17,944	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$17,809,261	\$12,395,210	\$10,035,767	\$8,922,844	\$112,982
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$15,377,886	\$11,537,884	\$9,977,158	\$8,895,644	\$97,446
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$39,849	\$30,889	\$0	\$0	\$0
	Houston	\$2,391,526	\$826,437	\$58,609	\$27,200	\$15,536
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
	Austin,San Antonio	\$53,570	\$8,601,732	\$35,816,332	\$44,590,801	\$47,775,547
	Corpus Christi	\$34,924	\$1,078,971	\$3,762,883	\$4,191,833	\$3,718,421
	Dallas,Ft Worth	\$237,669	\$5,518,798	\$15,067,500	\$25,623,050	\$36,880,863
	Houston	\$443,603	\$12,706,824	\$26,299,577	\$41,497,764	\$39,776,620
	Houston,Corpus Chr	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	Harlingen*	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,827,158,654	\$3,047,308,246	\$4,263,157,940	\$5,683,218,793	\$7,106,571,710
TOTAL FOR U.S. INDUSTRY		\$5,458,646,283	\$5,582,743,672	\$6,965,483,867	\$8,735,403,870	\$10,334,575,217

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$201,581,025	\$169,986,094	\$265,365,367	\$295,628,756	\$375,113,686
	Austin	\$527,494	\$478,902	\$8,326,382	\$16,351,464	\$24,120,142
	Corpus Christi	\$13,618	\$1,045,255	\$22,519	\$16,270	\$6,784
	Dallas	\$98,532,114	\$50,918,482	\$73,938,910	\$73,676,184	\$101,506,804
	El Paso	\$134,452	\$614,777	\$87,003	\$161,608	\$137,889
	Houston	\$67,792,929	\$80,253,582	\$128,796,552	\$152,044,543	\$195,129,501
	San Antonio	\$34,580,418	\$36,675,096	\$54,194,001	\$53,378,687	\$54,212,566
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,358,755,345	\$1,381,577,147	\$1,500,214,084	\$1,213,376,841	\$3,199,284,961
	TX HMO	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$153,610,037	\$124,785,371	\$147,037,092	\$156,618,203	\$158,660,185
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$110,529,382	\$150,967,953	\$150,001,651	\$148,265,560
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$31,202,785	\$36,025,834	\$34,969,663	\$34,521,144
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$42,978,274	\$55,458,184	\$60,680,262	\$60,684,230
	San Antonio	\$0	\$36,348,323	\$59,483,935	\$54,351,726	\$53,060,187
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,726,833,534	\$1,940,008,128	\$2,264,231,074	\$1,970,623,892	\$2,227,012,847
TOTAL FOR U.S. INDUSTRY		\$1,787,110,336	\$1,991,617,241	\$2,309,322,757	\$2,031,246,248	\$4,101,703,701

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$457,350,191	\$571,056,189	\$798,165,883	\$760,612,003	\$891,640,047
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$393,231,436	\$653,785,736	\$719,541,483	\$830,710,382	\$946,860,603
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$523,526	\$2,027,760	\$2,760,180	\$13,791,763
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$1,202,708	\$3,434,605
<b>Health Care Service Corp.</b>	Consolidated	\$136,729,898	\$363,816,052	\$423,797,562	\$781,933,258	\$876,889,480
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$830,214,392	\$987,608,626	(\$643,137)	\$5,778,591	(\$5,081,865)
	Austin	\$41,307,340	\$53,335,921	(\$58,786)	\$433,260	(\$1,454,768)
	Corpus Christi	\$168,553,211	\$180,698,992	\$117,006	\$797,638	(\$189,943)
	Dallas	\$146,180,627	\$217,320,515	(\$338,691)	\$1,083,321	(\$1,832,707)
	El Paso	\$87,541,617	\$93,348,367	\$37	\$580,334	(\$565,402)
	Houston	\$37,155,255	\$54,519,984	\$16,889	\$222,845	\$135,288
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$103,419,063	\$156,799	\$818,032	(\$1,505,393)
	San Antonio	\$262,680,886	\$284,965,784	(\$536,391)	\$1,843,161	\$331,060
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390
	Austin,San Antonio	\$0	\$0	\$362,974,638	\$364,154,330	\$405,600,776
	Dallas,Ft Worth	\$0	\$0	\$267,281,795	\$289,479,742	\$343,058,312
	East Texas	\$0	\$0	\$111,768,872	\$41,870,535	\$31,519,429
	South Texas	\$0	\$0	\$183,357,098	\$170,674,357	\$170,832,447
	West Texas	\$0	\$0	\$102,879,873	\$99,677,147	\$103,595,554
	Houston	\$0	\$0	\$84,770,526	\$96,618,493	\$142,112,872
<b>K S Plan Administrators, LLC</b>	Consolidated	\$294,957,997	\$320,216,221	\$334,795,340	\$345,525,097	\$375,644,556
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$13,253,401	\$39,381,237	\$43,962,245	\$41,540,942
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$338,703,414	\$377,061,729	\$414,802,793	\$764,035,437	\$979,410,788
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193
SelectCare of Texas, L.L.C.	Consolidated	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$36,605,650	\$38,263,469	\$36,415,597	(\$20,730)	\$0
	Abilene	\$1,657,808	\$2,149,753	\$2,228,028	\$0	\$0
	Amarillo	\$0	\$346,422	\$741,629	\$0	\$0
	Lubbock	\$34,919,267	\$35,496,071	\$33,000,780	(\$20,730)	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$28,575	\$271,223	\$445,159	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$2,827,814	\$10,336,977
Superior Healthplan, Inc.	Consolidated	\$45,099,097	\$22,499,518	\$13,590,270	\$15,761,420	\$29,633,731
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$45,099,097	\$22,499,518	\$13,590,270	\$15,761,420	\$29,633,731
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$3,524,071	\$0	\$0
	Houston	\$0	\$0	\$2,758,436	\$0	\$0
	Beaumont	\$0	\$0	\$765,636	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$3,648,550	\$10,893,787	\$12,541,344	\$12,364,147
	Amarillo	\$0	\$736,656	\$3,550,203	\$6,073,722	\$6,844,090
	South Texas	\$0	\$0	\$7,343,584	\$6,467,622	\$5,520,057
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$2,457,748,570	\$2,620,828,546	\$2,706,786,828	\$3,090,260,853	\$3,562,887,940
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$823,171,395	\$872,848,521	\$844,428,284	\$994,388,607	\$1,096,277,476
	Corpus Christi	\$84,976,745	\$97,860,883	\$116,186,058	\$134,293,892	\$163,821,052
	Dallas,Ft Worth	\$1,549,600,430	\$1,650,119,142	\$1,746,172,486	\$1,961,578,354	\$2,302,789,412
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$426,884,240	\$513,524,295	\$570,882,688	\$562,541,331	\$628,775,218
	Austin,San Antonio	\$20,211,742	\$36,073,215	\$44,646,141	\$50,684,328	\$56,148,451
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$406,672,498	\$477,451,080	\$526,236,547	\$511,857,003	\$572,626,767
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$13,412,958	\$16,181,839	\$19,324,982	\$8,670,845	\$250,999
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$299,532,739	\$366,776,289	\$384,277,712	\$410,211,698	\$422,803,563
TOTAL FOR TX INDUSTRY		\$6,373,672,521	\$7,346,936,085	\$8,034,218,330	\$8,786,178,448	\$10,004,739,203
TOTAL FOR U.S. INDUSTRY		\$6,510,402,419	\$7,710,752,137	\$8,458,015,892	\$9,568,111,706	\$10,881,628,683

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$431,570,434	\$1,883,575	(\$1,811)	(\$180,542)	(\$1,056)
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	Central TX*	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Harlingen*	\$1,633,768	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Austin*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,633,768	\$0	\$0	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$433,204,202	\$1,883,575	(\$1,811)	(\$180,542)	(\$1,056)

\* Only operates in one service area

## INCOME STATEMENT DATA

## 2018 ANNUAL INFORMATION

## MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,456,860,091
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$74,520,684	\$226,941,762	\$267,108,822	\$293,497,979
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$55,140,816	\$174,318,892	\$219,292,325	\$230,346,702
	San Antonio	\$0	\$19,379,868	\$52,622,870	\$47,816,497	\$63,151,276
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$202,536,549	\$151,330,264	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$142,104,178	\$102,866,311	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$60,432,371	\$48,463,953	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2,234,981,671	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713
	Austin	\$129,438,788	\$197,237,830	\$222,189,467	\$202,880,301	\$215,912,189
	Beaumont	\$90,544,172	\$120,106,320	\$129,874,394	\$122,067,100	\$126,936,685
	Corpus Christi	\$0	\$0	(\$69,195)	\$0	\$0
	Dallas	\$437,338,950	\$500,847,775	\$514,594,071	\$509,688,708	\$536,098,344
	El Paso	\$137,290,230	\$157,376,089	\$155,796,735	\$147,845,927	\$159,372,009
	Ft Worth	\$549,083,887	\$757,603,257	\$836,835,765	\$791,802,323	\$889,913,208
	Houston	\$706,112,205	\$811,347,579	\$857,735,757	\$809,478,186	\$891,190,772
	Lubbock	\$62,626,492	\$117,067,119	\$135,634,103	\$121,032,469	\$133,050,962
	San Antonio	\$122,546,947	\$169,165,413	\$187,885,594	\$177,149,829	\$194,681,544
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$19,440,315	\$18,746,491	\$17,882,510	\$16,325,680	\$1,395,231
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$264,086,799	\$305,833,834	\$343,569,047	\$459,974,940	\$487,858,770
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$628,251,651	\$884,221,974
<b>Community Health Choice, Inc.</b>	Houston*	\$655,942,349	\$714,465,369	\$814,848,952	\$207,810,172	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$245,129,197	\$260,076,838	\$303,701,681	\$465,738,660	\$509,159,282
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$367,624,831	\$422,822,063	\$500,448,744	\$642,933,007	\$647,271,772
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$133,331,616	\$177,292,135	\$185,476,368	\$175,367,250	\$181,040,395
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$130,770,826	\$700,843,512	\$1,347,231,765	\$1,912,337,609	\$2,798,314,804
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$59,946,798	\$75,474,979	\$108,063,563	\$221,881,864	\$244,547,494
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$408,639,462	\$825,835,340	\$860,195,631	\$876,713,977	\$936,603,595
	TX HMO	\$408,639,462	\$825,835,340	\$860,195,631	\$876,713,977	\$937,070,543
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414
	Dallas	\$363,234,248	\$605,654,233	\$749,487,455	\$739,803,781	\$856,185,516
	El Paso	\$105,871,046	\$138,778,597	\$153,885,765	\$160,736,065	\$183,991,659
	Houston	\$255,554,860	\$395,203,704	\$438,348,827	\$394,825,980	\$405,559,971
	San Antonio	\$471,625,691	\$610,402,221	\$658,401,072	\$613,855,938	\$627,876,267
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$451,655,946	\$477,331,214	\$468,274,238	\$484,387,241	\$524,387,280
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$134,418,722	\$112,294,772	\$120,309,825	\$121,097,976	\$137,409,453
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$33,803,303	\$35,202,863	\$36,698,238	\$34,217,558	\$15,694,148
Seton Health Plan, Inc.	Austin*	\$33,669,098	\$39,675,436	\$44,390,665	\$21,995,276	\$23,001,378
SHA, L.L.C.	Consolidated	\$287,285,762	\$269,592,805	\$316,377,282	\$265,110,916	\$264,092,801
	Abilene	\$41,652,133	\$32,844,203	\$37,859,747	\$30,418,065	\$29,987,561
	Amarillo	\$14,946,349	\$13,284,012	\$16,451,401	\$13,093,402	\$12,741,173
	Lubbock	\$107,631,822	\$121,627,224	\$142,452,002	\$125,472,316	\$129,969,006
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$123,055,459	\$101,837,366	\$119,614,133	\$96,127,134	\$91,395,061
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988
	Austin	\$255,923,999	\$249,214,481	\$261,951,037	\$305,727,589	\$320,605,690
	Corpus Christi	\$211,688,055	\$249,937,944	\$282,104,066	\$313,119,188	\$337,312,434
	Dallas	\$248,772,676	\$383,322,732	\$446,236,646	\$450,635,669	\$514,209,085
	El Paso	\$143,933,416	\$156,197,093	\$164,071,653	\$211,785,502	\$222,405,073
	Lubbock	\$127,175,220	\$177,543,744	\$205,359,446	\$216,989,397	\$248,844,581
	MRSABWest	\$51,635,332	\$291,586,813	\$354,448,530	\$373,827,378	\$421,934,188
	MRSACentral	\$51,635,332	\$219,615,936	\$269,138,395	\$267,747,046	\$304,613,507
	South TX	\$0	\$35,446,256	\$80,802,245	\$212,375,271	\$219,162,026
	San Antonio	\$698,044,765	\$819,669,362	\$906,629,579	\$1,019,020,312	\$1,123,477,405
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$722,865,709	\$830,790,742	\$929,393,048	\$1,413,828,189	\$1,528,303,197
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$3,239,031	\$3,654,337
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$1,050,496	\$1,127,394
	Corpus Christi	\$0	\$0	\$0	\$141,538	\$167,062
	Dallas,Ft Worth	\$0	\$0	\$0	\$2,046,996	\$2,359,881
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,086,784,933	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726
	Austin,San Antonio	\$270,343,796	\$365,503,576	\$407,969,115	\$397,753,166	\$415,334,976
	Corpus Christi	\$97,647,371	\$165,143,898	\$189,552,052	\$181,625,687	\$197,277,290
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$718,793,766	\$1,017,786,889	\$1,171,952,336	\$1,127,551,073	\$1,292,358,461
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$11,203,162,806	\$14,797,638,214	\$16,396,293,178	\$17,565,994,266	\$18,977,769,966
TOTAL FOR U.S. INDUSTRY		\$11,273,986,834	\$15,423,006,747	\$17,635,461,380	\$19,256,450,011	\$21,531,070,328

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA

2018 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	Central TX*	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540
Scott & White Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Austin*	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
	Harlingen*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Austin*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.						
TOTAL FOR TX INDUSTRY		\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540
TOTAL FOR U.S. INDUSTRY		\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$4,693,956	\$15,645,197	\$19,240,112	\$20,577,518
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$3,304,230	\$10,829,052	\$13,999,617	\$15,655,793
	San Antonio	\$0	\$1,389,725	\$4,816,145	\$5,240,495	\$4,921,725
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$12,755,037	\$8,985,236	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$8,155,068	\$5,904,589	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$4,599,969	\$3,080,646	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$119,070,647	\$102,701,803	\$115,530,411	\$125,015,188	\$130,997,126
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$703,829	\$834,405	\$874,499	\$1,282,264	\$1,328,146
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$61,271,002	\$52,685,609	\$61,484,156	\$64,966,669	\$67,490,709
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$30,322,283	\$26,177,240	\$29,787,837	\$32,723,435	\$32,559,381
	Houston	\$25,149,700	\$21,496,553	\$21,787,924	\$24,361,931	\$27,589,497
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,623,833	\$1,507,996	\$1,595,995	\$1,680,889	\$2,029,393
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$1,074,135	\$1,082,301	\$984,658	\$927,160	\$59,450
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$34,739,951	\$26,342,892	\$28,183,170	\$29,844,024	\$28,096,372
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$60,059,327	\$73,397,184
<b>Community Health Choice, Inc.</b>	Houston*	\$67,351,268	\$60,902,634	\$68,598,400	\$18,548,559	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$50,777,430	\$37,061,957	\$41,842,689	\$41,120,524	\$40,739,776
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$16,988,504	\$12,741,048	\$15,044,197	\$17,331,482	\$16,862,947
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$16,004,370	\$13,195,848	\$14,335,183	\$15,306,835	\$14,370,639
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401	\$13,405,594
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401	\$13,405,594
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$19,456,313	\$16,762,053	\$16,636,752	\$17,665,368	\$23,356,333
	Dallas	\$11,173,173	\$9,148,027	\$9,166,283	\$9,813,149	\$12,472,046
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$8,283,140	\$7,614,027	\$7,470,468	\$7,852,217	\$10,884,287
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$66,626,135	\$51,864,512	\$52,380,083	\$55,325,525	\$50,330,708
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$4,351,503	\$4,088,355	\$3,993,456	\$5,122,902	\$2,642,391
Seton Health Plan, Inc.	Austin*	\$17,704,424	\$13,886,042	\$13,874,950	\$7,076,087	\$7,515,252
SHA, L.L.C.	Consolidated	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$56,284,165	\$42,570,861	\$47,807,690	\$56,239,793	\$59,783,354
	Austin	\$21,528,835	\$16,299,567	\$18,159,610	\$22,034,395	\$24,042,346
	Corpus Christi	\$2,736,593	\$2,052,685	\$2,560,476	\$2,946,343	\$3,398,934
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$9,130,995	\$6,520,858	\$6,327,678	\$6,632,125	\$6,716,044
	Lubbock	\$6,842,203	\$5,761,244	\$6,824,035	\$7,155,156	\$7,176,361
	MRSABWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$16,045,539	\$11,936,507	\$13,935,891	\$17,471,773	\$18,449,668
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$153,983,187	\$125,856,156	\$136,140,313	\$146,869,465	\$147,442,513
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$683,210,144	\$565,002,125	\$615,099,758	\$662,787,568	\$666,352,991
TOTAL FOR U.S. INDUSTRY		\$683,210,144	\$565,002,125	\$615,099,758	\$662,787,568	\$666,352,991

\* Only operates in one service area

## INCOME STATEMENT DATA

## 2018 ANNUAL INFORMATION

## TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,456,860,091
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$58,445,046	\$185,147,944	\$233,291,942	\$246,002,495
	San Antonio	\$0	\$20,769,593	\$57,439,015	\$53,056,992	\$68,073,001
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487
	Austin	\$29,282,206	\$26,279,220	\$36,472,748	\$37,693,455	\$40,889,362
	Corpus Christi	\$521,605	\$1,352,128	\$292,713	\$188,170	\$241,500
	Dallas	\$307,827,422	\$209,413,081	\$116,095,757	\$91,681,899	\$116,560,650
	El Paso	\$7,591,695	\$4,056,501	\$2,540,052	\$2,573,545	\$1,850,554
	Houston	\$200,742,953	\$179,816,164	\$208,406,296	\$213,426,286	\$250,654,104
	San Antonio	\$124,937,765	\$99,194,499	\$66,274,614	\$62,331,750	\$62,071,317
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839
	Austin	\$129,438,788	\$197,237,830	\$222,189,467	\$202,880,301	\$215,912,189
	Beaumont	\$91,248,001	\$120,940,725	\$130,748,893	\$123,349,364	\$128,264,831
	Corpus Christi	\$0	\$0	(\$69,195)	\$0	\$0
	Dallas	\$498,609,952	\$553,533,384	\$576,078,227	\$574,655,377	\$603,589,053
	El Paso	\$137,290,230	\$157,376,089	\$155,796,735	\$147,845,927	\$159,372,009
	Ft Worth	\$579,406,170	\$783,780,497	\$866,623,602	\$824,525,758	\$922,472,589
	Houston	\$731,261,905	\$832,844,132	\$879,523,681	\$833,840,117	\$918,780,269
	Lubbock	\$62,626,492	\$117,067,119	\$135,634,103	\$121,032,469	\$133,050,962
	San Antonio	\$124,170,780	\$170,673,409	\$189,481,589	\$178,830,718	\$196,710,937
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
	Dallas	\$1,804,533	\$2,491,719	\$332,296	\$222,937	\$160,360
	Houston	\$88,422,122	\$80,565,597	\$110,679,611	\$79,397,549	\$76,201,702
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$688,310,978	\$957,619,158
<b>Community Health Choice, Inc.</b>	Houston*	\$720,024,268	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415
<b>Cook Children's Health Plan</b>	Dallas*	\$295,906,627	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489	\$664,134,719
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$149,335,986	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$3,745,466,556	\$4,251,199,230	\$5,769,874,535	\$7,348,714,642	\$9,452,162,939
	Abilene	\$7,475,084	\$9,310,680	\$24,052,375	\$42,356,473	\$58,265,311
	Amarillo, Lubbock	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,143	\$124,071,484
	Austin	\$131,934,126	\$147,915,863	\$254,719,568	\$528,280,388	\$598,594,552
	Beaumont, Lufkin	\$10,511,116	\$9,377,662	\$16,499,085	\$21,816,586	\$28,481,826
	Corpus Christi	\$14,867,205	\$18,266,221	\$39,086,315	\$54,352,732	\$101,705,259
	Dallas, Ft Worth	\$340,120,360	\$326,718,076	\$503,887,736	\$796,686,081	\$1,208,896,822
	East Texas, Tyler	\$33,880,215	\$45,839,996	\$112,826,518	\$194,653,389	\$316,150,152
	El Paso	\$61,408,810	\$73,717,330	\$98,385,388	\$50,025,824	\$67,201,358
	Houston	\$297,824,471	\$311,217,861	\$465,715,790	\$463,380,787	\$606,874,380
	Midland	\$10,713,600	\$12,739,221	\$37,233,210	\$65,019,645	\$85,738,944
	Rio Grande Valley	\$48,130,019	\$46,759,751	\$68,815,835	\$50,565,048	\$90,823,513
	San Angelo	\$5,912,070	\$6,379,447	\$20,892,456	\$47,720,638	\$77,946,078
	San Antonio	\$59,325,660	\$59,631,139	\$130,755,185	\$203,553,086	\$305,642,443
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,767,394,807	\$2,207,412,487	\$2,360,409,715	\$2,090,090,818	\$4,135,888,556
	TX HMO	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753
	Austin	\$310,278,136	\$334,732,008	\$316,549,475	\$198,719,378	\$209,205,525
	Corpus Christi	\$57,283,929	\$53,756,001	\$56,536,275	\$50,357,009	\$51,694,684
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$319,219,481	\$246,752,985	\$230,243,245	\$222,348,967	\$235,241,097
	Rio Grande	\$0	\$5,712,629	\$7,442,592	\$7,639,697	\$6,785,960
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$315,933,431	\$310,419,125	\$301,621,300	\$290,562,362	\$252,034,487
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

## INCOME STATEMENT DATA

## 2018 ANNUAL INFORMATION

## TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	Consolidated	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164
	Dallas	\$374,407,421	\$614,802,260	\$758,653,738	\$749,616,930	\$868,657,562
	El Paso	\$105,871,046	\$138,778,597	\$153,885,765	\$160,736,065	\$183,991,659
	Houston	\$263,838,000	\$402,817,731	\$445,819,295	\$402,678,197	\$416,444,258
	San Antonio	\$549,379,664	\$870,912,656	\$1,180,467,114	\$1,507,598,199	\$1,817,389,684
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$650,707,278	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135
Seton Health Plan, Inc.	Austin*	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630
SHA, L.L.C.	Consolidated	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961
	Abilene	\$70,748,360	\$72,923,636	\$82,973,050	\$78,687,248	\$74,848,007
	Amarillo	\$48,873,103	\$58,643,688	\$83,385,009	\$93,849,204	\$109,182,319
	Lubbock	\$192,638,950	\$213,713,969	\$251,883,126	\$259,061,477	\$259,535,126
	Waco	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448
	West & Central TX	\$123,055,459	\$101,837,366	\$119,614,133	\$96,127,134	\$91,395,061
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902
	Austin	\$281,198,941	\$286,967,891	\$280,923,318	\$327,779,928	\$344,648,036
	Corpus Christi	\$214,424,648	\$251,990,628	\$284,664,542	\$316,065,532	\$340,711,368
	Dallas	\$248,772,676	\$414,525,517	\$482,262,480	\$485,605,332	\$548,730,229
	El Paso	\$153,064,411	\$162,717,950	\$170,399,331	\$218,417,627	\$229,121,117
	Lubbock	\$134,017,423	\$183,304,989	\$212,183,481	\$224,144,554	\$256,020,943
	MRSABest	\$51,635,332	\$291,586,813	\$354,448,530	\$373,827,378	\$421,934,188
	MRSACentral	\$51,635,332	\$219,615,936	\$269,138,395	\$267,747,046	\$304,613,507
	South TX	\$0	\$78,424,531	\$136,260,429	\$273,055,533	\$279,846,256
	San Antonio	\$714,090,304	\$867,954,192	\$980,049,404	\$1,090,843,811	\$1,194,987,259
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	Houston*	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$15,377,886	\$11,537,884	\$9,977,158	\$9,946,140	\$1,224,840
	Corpus Christi	\$0	\$0	\$0	\$141,538	\$167,062
	Dallas,Ft Worth	\$39,849	\$30,889	\$0	\$2,046,996	\$2,359,881
	Houston	\$2,391,526	\$826,437	\$58,609	\$27,200	\$15,536
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622
	Austin,San Antonio	\$270,343,796	\$365,503,576	\$407,969,115	\$397,753,166	\$415,334,976
	Corpus Christi	\$97,647,371	\$165,143,898	\$189,552,052	\$181,625,687	\$197,277,290
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$747,015,348	\$1,042,153,694	\$1,195,924,241	\$1,152,563,107	\$1,321,078,357
Unitedhealthcare of Texas, Inc.	Consolidated	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
	Austin,San Antonio	\$53,570	\$8,601,732	\$35,816,332	\$44,590,801	\$47,775,547
	Corpus Christi	\$34,924	\$1,078,971	\$3,762,883	\$4,191,833	\$3,718,421
	Dallas,Ft Worth	\$237,669	\$5,518,798	\$15,067,500	\$25,623,050	\$36,880,863
	Houston	\$443,603	\$12,706,824	\$26,299,577	\$41,497,764	\$39,776,620
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	Harlingen*	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$16,535,614,016	\$20,462,259,986	\$23,660,386,163	\$26,001,401,227	\$29,081,044,054
TOTAL FOR U.S. INDUSTRY		\$19,298,202,475	\$23,674,673,058	\$27,646,971,975	\$30,804,664,405	\$36,737,038,777

## INCOME STATEMENT DATA

## 2018 ANNUAL INFORMATION

## OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$25,218	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$110,485	\$891,586
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$14,235	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$172,622	\$80,773	\$334,801	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$58,752	\$19,688	\$495	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1,362,661	\$1,299,279	\$1,321,326	\$1,340,252	\$1,350,954
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$59,408)	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$95,739,759	\$96,673,742	\$89,489,781	\$124,198,251	\$169,524,000
	Abilene	\$310	\$344	\$0	\$48,252	\$118,496
	Amarillo,Lubbock	\$0	\$0	\$0	\$205	\$92,435
	Austin	\$271,438	\$228,114	\$218,605	\$138,816	\$162,919
	Beaumont,Lufkin	\$542	\$172	\$0	\$0	\$0
	Corpus Christi	\$826	\$688	\$0	\$2,581	\$12,692
	Dallas,Ft Worth	\$937,497	\$1,065,716	\$1,156,241	\$1,424,658	\$3,375,844
	East Texas,Tyler	\$2,631	\$3,466	\$2,256	\$2,785	\$6,554
	El Paso	\$310	\$401	\$677	\$0	\$2,549
	Houston	\$1,044,839	\$933,368	\$1,158,798	\$963,644	\$582,910
	Midland	\$0	\$0	\$0	\$0	\$5,878
	Rio Grande Valley	\$619	\$773	\$1,805	\$0	\$66,739
	San Angelo	\$310	\$1,031	\$2,708	\$1,966	\$11,184
	San Antonio	\$968,428	\$32,056	\$38,095	\$26,665	\$162,503
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	(\$27,626)
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$114,567	\$0	\$0	\$0	\$0
	Austin	\$28,164	\$0	\$0	\$0	\$0
	Corpus Christi	(\$1,861)	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$23,737	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$2,635)	\$0	\$0	\$0	\$0
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$11,738,316	\$1,210,255	\$2,162,891	\$6,837,267	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$653,924	\$583,254	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$6,710,214	\$4,201,922	\$5,545,370	\$6,317,485	\$6,273,289
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$114,959,739	\$351,384,320	\$362,978,368	\$377,516,581
	Austin	\$0	\$0	\$351,384,320	\$362,978,368	\$377,516,581
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$71,579	\$913,002	\$1,394,481	\$1,318,349	\$1,029,542
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,752,005	(\$1,752,005)	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,752,005	(\$1,752,005)	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,005,232	\$0	\$0	\$532,196	\$0
Allegian Insurance Co.	Harlingen*	\$24,404,587	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$51,238,019	\$123,782,036	\$364,722,868	\$382,058,209	\$391,662,655
TOTAL FOR U.S. INDUSTRY		\$143,750,028	\$218,189,649	\$451,633,464	\$503,646,888	\$556,558,326

\* Only operates in one service area



## INCOME STATEMENT DATA

## 2018 ANNUAL INFORMATION

## TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$1,345,771,305	\$1,870,408,265	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$70,296,946	\$251,091,980	\$284,344,247	\$314,474,316
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$53,986,199	\$189,434,725	\$231,458,521	\$246,361,617
	San Antonio	\$0	\$16,310,746	\$61,657,255	\$52,885,726	\$68,112,698
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$676,752,295	\$514,765,037	\$430,084,957	\$407,896,590	\$472,278,678
	Austin	\$29,283,959	\$26,279,610	\$36,472,212	\$37,693,231	\$40,893,431
	Corpus Christi	\$521,605	\$1,352,128	\$292,713	\$188,170	\$241,500
	Dallas	\$311,609,800	\$207,263,478	\$116,095,757	\$91,681,899	\$116,560,650
	El Paso	\$7,598,191	\$4,071,818	\$2,542,610	\$2,573,545	\$1,851,648
	Houston	\$200,720,077	\$179,857,646	\$208,406,232	\$213,427,744	\$250,659,189
	San Antonio	\$127,018,663	\$95,940,358	\$66,275,433	\$62,332,001	\$62,072,260
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495	\$3,838,654,101	\$4,245,132,921
	Austin	\$129,610,678	\$199,058,282	\$221,100,069	\$202,764,265	\$216,294,599
	Beaumont	\$91,448,872	\$121,839,173	\$130,184,513	\$123,395,960	\$128,830,230
	Corpus Christi	(\$41,247)	\$0	\$0	\$0	\$0
	Dallas	\$497,351,119	\$558,997,624	\$574,634,329	\$573,991,129	\$605,216,847
	El Paso	\$136,801,177	\$158,075,945	\$155,407,512	\$148,095,452	\$159,498,167
	Ft Worth	\$579,257,400	\$787,717,565	\$864,092,523	\$822,910,528	\$923,591,560
	Houston	\$732,754,148	\$842,036,817	\$878,177,523	\$833,079,821	\$918,905,722
	Lubbock	\$62,552,919	\$117,561,245	\$134,523,706	\$121,062,103	\$133,918,134
	San Antonio	\$124,615,916	\$171,793,309	\$188,766,459	\$178,657,078	\$196,975,985
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$20,514,450	\$21,516,073	\$61,830,950	\$135,834,344	\$168,520,180
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$90,226,655	\$83,057,316	\$110,765,207	\$79,867,186	\$76,362,062
	Dallas	\$1,804,533	\$2,491,719	\$332,296	\$223,628	\$160,360
	Houston	\$88,422,122	\$80,565,597	\$110,432,911	\$79,643,558	\$76,201,702
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$310,637,902	\$355,140,772	\$424,189,881	\$509,839,040	\$537,443,435
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$688,325,213	\$957,619,158
<b>Community Health Choice, Inc.</b>	Houston*	\$720,197,037	\$850,625,456	\$1,126,912,764	\$820,602,966	\$706,163,415
<b>Cook Children's Health Plan</b>	Dallas*	\$295,671,216	\$297,138,795	\$345,703,291	\$506,859,184	\$549,899,058
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$384,786,979	\$435,582,799	\$522,881,711	\$660,313,510	\$664,143,245
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$150,645,293	\$191,977,863	\$201,033,187	\$190,344,373	\$196,214,195
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$59,408)	\$0	\$0	\$1,202,708	\$3,434,605
<b>Health Care Service Corp.</b>	Consolidated	\$3,977,907,146	\$4,711,365,538	\$6,283,622,734	\$32,727,739,520	\$36,096,720,695
	Abilene	\$7,475,394	\$9,311,024	\$24,052,375	\$42,404,725	\$57,117,931
	Amarillo,Lubbock	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,348	\$121,467,334
	Austin	\$132,205,564	\$148,143,977	\$254,938,173	\$528,419,204	\$591,558,347
	Beaumont,Lufkin	\$10,511,658	\$9,377,834	\$16,499,085	\$21,816,586	\$27,895,670
	Corpus Christi	\$14,868,031	\$18,266,909	\$39,086,315	\$54,355,313	\$99,479,042
	Dallas,Ft Worth	\$341,057,857	\$327,783,792	\$505,043,977	\$798,110,739	\$1,186,344,228
	East Texas,Tyler	\$33,882,846	\$45,843,462	\$112,828,774	\$194,656,174	\$309,130,681
	El Paso	\$61,409,120	\$73,717,731	\$98,386,065	\$50,025,824	\$65,909,244
	Houston	\$298,869,310	\$312,151,229	\$466,874,588	\$464,344,431	\$595,569,360
	Midland	\$10,713,600	\$12,739,221	\$37,233,210	\$65,019,645	\$83,849,832
	Rio Grande Valley	\$48,130,638	\$46,760,524	\$68,817,640	\$50,565,048	\$89,822,200
	San Angelo	\$5,912,380	\$6,380,478	\$20,895,164	\$47,722,604	\$76,187,266
	San Antonio	\$60,294,088	\$59,663,195	\$130,793,280	\$203,579,751	\$299,144,814
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$2,201,158,631	\$2,213,499,831	\$2,366,989,790	\$2,089,910,599	\$4,142,167,321
	TX HMO	\$1,709,311,395	\$2,160,007,143	\$2,321,899,918	\$2,029,468,462	\$2,268,395,824
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1,838,498,306	\$2,006,979,660	\$805,869,599	\$775,406,004	\$749,879,888
	Austin	\$351,613,226	\$419,585,842	\$254,567,122	\$199,152,638	\$207,750,757
	Corpus Christi	\$225,835,232	\$236,349,147	\$52,765,284	\$51,154,647	\$51,504,741
	Dallas	\$146,180,627	\$217,320,515	(\$338,691)	\$1,083,321	(\$1,832,707)
	El Paso	\$87,541,617	\$93,348,367	\$37	\$580,334	(\$565,402)
	Houston	\$356,398,168	\$312,350,709	\$221,077,778	\$222,571,812	\$235,376,385
	Rio Grande	\$0	\$5,712,629	\$7,442,592	\$7,639,697	\$6,785,960
	East Texas	\$0	\$103,419,063	\$156,799	\$818,032	(\$1,505,393)
	San Antonio	\$578,611,314	\$618,893,388	\$270,198,678	\$292,405,523	\$252,365,547
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390
	Austin,San Antonio	\$0	\$0	\$362,974,638	\$364,154,330	\$405,600,776
	Dallas,Ft Worth	\$0	\$0	\$267,281,795	\$289,479,742	\$343,058,312
	East Texas	\$0	\$0	\$111,768,872	\$41,870,535	\$31,519,429
	South Texas	\$0	\$0	\$183,357,098	\$170,674,357	\$170,832,447
	West Texas	\$0	\$0	\$102,879,873	\$99,677,147	\$103,595,554
	Houston	\$0	\$0	\$84,770,526	\$96,618,493	\$142,112,872
<b>K S Plan Administrators, LLC</b>	Consolidated	\$294,957,997	\$320,216,221	\$334,795,340	\$345,525,097	\$375,644,556
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$17,985,376	\$55,733,708	\$98,350,040	\$78,944,630
Molina Healthcare of Texas, Inc.	Consolidated	\$1,359,359,476	\$2,056,400,801	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130
	Dallas	\$375,482,746	\$614,023,984	\$758,515,348	\$746,072,930	\$867,464,516
	El Paso	\$105,800,433	\$138,440,631	\$154,626,251	\$160,736,065	\$183,991,659
	Houston	\$328,927,782	\$456,286,056	\$495,542,077	\$442,578,916	\$453,718,600
	San Antonio	\$549,148,515	\$847,650,132	\$1,197,425,718	\$1,515,079,630	\$1,819,849,354
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$500,624,811	\$525,725,470	\$520,654,321	\$539,712,766	\$574,717,988
Physicians Health Choice of Texas, LL	Consolidated	\$338,898,284	\$372,573,407	\$417,523,918	\$765,218,443	\$982,988,614
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$662,445,594	\$688,916,518	\$670,129,923	\$704,927,213	\$716,107,563
Selectcare Health Plans, Inc.	Consolidated	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193
SelectCare of Texas, L.L.C.	Consolidated	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606
Sendero Health Plans, Inc.	Austin*	\$49,020,873	\$58,645,750	\$85,117,793	\$145,814,552	\$124,338,135
Seton Health Plan, Inc.	Austin*	\$56,686,134	\$57,722,676	\$63,810,985	\$35,388,848	\$35,199,919
SHA, L.L.C.	Consolidated	\$490,613,289	\$510,038,709	\$614,553,717	\$563,167,325	\$568,543,970
	Abilene	\$72,406,169	\$75,073,389	\$85,201,078	\$78,837,916	\$74,848,007
	Amarillo	\$48,873,103	\$58,990,111	\$84,126,638	\$93,914,623	\$109,182,319
	Lubbock	\$227,216,888	\$249,172,698	\$290,306,820	\$259,660,994	\$258,710,126
	Waco	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448
	West & Central TX	\$123,084,033	\$102,011,318	\$121,228,932	\$96,602,892	\$91,395,061
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$2,827,814	\$10,336,977
Superior Healthplan, Inc.	Consolidated	\$1,856,762,237	\$2,882,056,810	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772
	Austin	\$277,892,545	\$284,378,192	\$631,907,046	\$692,260,545	\$722,168,186
	Corpus Christi	\$211,343,059	\$250,671,695	\$285,169,935	\$315,871,263	\$340,679,811
	Dallas	\$247,343,903	\$411,810,223	\$478,654,730	\$486,445,209	\$548,672,377
	El Paso	\$149,772,117	\$161,010,743	\$171,094,291	\$218,346,784	\$229,203,677
	Lubbock	\$133,353,685	\$182,508,504	\$212,700,657	\$224,163,142	\$256,093,067
	MRSABest	\$51,635,332	\$291,906,300	\$354,279,009	\$373,556,179	\$421,974,897
	MRSACentral	\$51,635,332	\$220,174,463	\$268,673,141	\$267,430,863	\$304,667,747
	South TX	\$0	\$77,304,631	\$130,427,809	\$273,365,057	\$279,638,885
	San Antonio	\$746,268,016	\$887,332,319	\$989,074,291	\$1,105,973,289	\$1,224,837,125
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	Houston*	\$918,430,037	\$958,449,846	\$1,067,646,287	\$1,562,704,318	\$1,677,521,356
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$3,524,071	\$0	\$0
	Houston	\$0	\$0	\$2,758,436	\$0	\$0
	Beaumont	\$0	\$0	\$765,636	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$3,648,550	\$23,196,927	\$39,107,640	\$12,652,593
	Amarillo	\$0	\$736,656	\$3,550,203	\$6,073,722	\$6,844,090
	South Texas	\$0	\$0	\$7,343,584	\$6,467,622	\$5,520,057
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140	\$3,115,687,009	\$3,566,769,443
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$844,322,716	\$864,291,654	\$864,460,481	\$1,014,047,278	\$1,097,326,097
	Corpus Christi	\$85,352,922	\$96,581,029	\$116,570,820	\$135,301,920	\$163,883,419
	Dallas,Ft Worth	\$1,550,187,491	\$1,647,455,879	\$1,746,248,230	\$1,966,310,610	\$2,305,544,391
	Houston	\$2,391,526	\$826,437	\$58,609	\$27,200	\$15,536
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,545,966,347	\$2,072,505,164	\$2,369,448,290	\$2,303,155,906	\$2,567,235,003
	Austin,San Antonio	\$292,188,210	\$401,576,791	\$452,615,256	\$447,935,410	\$471,483,427
	Corpus Christi	\$97,647,371	\$165,143,898	\$189,552,052	\$181,411,058	\$197,277,290
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,156,130,766	\$1,505,784,475	\$1,727,280,982	\$1,673,809,438	\$1,898,474,287
Unitedhealthcare of Texas, Inc.	Consolidated	\$769,766	\$27,890,427	\$80,218,480	\$112,056,410	\$122,122,759
	Austin,San Antonio	\$53,570	\$8,601,732	\$35,687,917	\$42,655,789	\$45,674,284
	Corpus Christi	\$34,924	\$1,078,971	\$3,700,983	\$4,081,575	\$3,543,842
	Dallas,Ft Worth	\$237,669	\$5,518,798	\$14,943,599	\$25,138,030	\$35,071,915
	Houston	\$443,603	\$12,690,926	\$25,885,982	\$40,181,016	\$37,832,718
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,791,942	\$731,461	\$683,412	\$1,163,635	\$558,618
Allegian Insurance Co.	Harlingen*	\$56,535,072	\$55,653,392	\$89,262,611	\$57,953,446	\$253,688
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$299,532,739	\$366,776,289	\$384,277,712	\$409,666,779	\$423,176,743
TOTAL FOR TX INDUSTRY		\$23,031,453,858	\$27,987,710,905	\$32,054,518,795	\$35,257,988,884	\$39,463,347,943
TOTAL FOR U.S. INDUSTRY		\$26,454,825,591	\$31,659,907,731	\$36,552,271,810	\$65,437,487,149	\$73,830,364,186

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$1,149,908,662	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927	\$2,079,814,577
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$56,099,137	\$202,951,961	\$227,196,852	\$254,076,776
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$42,622,770	\$159,399,313	\$183,183,783	\$205,813,885
	San Antonio	\$0	\$13,476,366	\$43,552,648	\$44,013,069	\$48,262,891
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$564,865,260	\$431,422,758	\$387,408,838	\$384,507,702	\$430,716,949
	Austin	\$21,797,892	\$21,132,694	\$31,643,245	\$35,099,752	\$39,220,477
	Corpus Christi	\$381,331	\$1,022,430	\$348,371	\$48,376	\$120,550
	Dallas	\$277,187,303	\$179,469,190	\$122,645,142	\$92,649,927	\$106,200,103
	El Paso	\$5,779,064	\$3,688,823	\$2,548,628	\$2,011,046	\$1,910,706
	Houston	\$159,131,509	\$153,425,018	\$188,600,195	\$196,734,474	\$227,775,912
	San Antonio	\$100,588,161	\$72,684,604	\$41,623,258	\$57,964,127	\$55,489,201
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2,282,808,652	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163
	Austin	\$111,084,363	\$172,573,553	\$194,929,578	\$182,177,139	\$184,574,125
	Beaumont	\$78,103,213	\$107,394,567	\$109,284,614	\$112,718,298	\$118,088,009
	Corpus Christi	(\$31,756)	\$105,097	\$1,753	\$5,237	(\$16,903)
	Dallas	\$390,078,578	\$454,969,131	\$476,740,266	\$493,568,397	\$554,315,486
	El Paso	\$118,966,388	\$129,108,455	\$127,769,681	\$133,718,909	\$141,966,549
	Ft Worth	\$494,135,411	\$675,081,835	\$737,402,738	\$696,716,495	\$779,447,755
	Houston	\$566,530,301	\$676,562,917	\$727,565,961	\$720,620,164	\$787,940,000
	Lubbock	\$52,350,799	\$99,552,426	\$112,603,290	\$105,182,925	\$120,519,557
	San Antonio	\$102,921,100	\$143,873,436	\$159,132,719	\$152,267,454	\$167,235,351
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$17,290,720	\$20,952,638	\$59,543,441	\$108,407,287	\$114,611,650
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$71,389,874	\$69,401,438	\$93,937,735	\$64,860,450	\$60,706,859
	Dallas	\$1,427,797	\$2,082,043	\$281,814	\$181,609	\$127,484
	Houston	\$69,962,077	\$67,319,395	\$93,655,921	\$64,678,840	\$60,579,375
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$266,728,223	\$308,248,539	\$363,150,617	\$463,185,167	\$494,239,778
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$638,363,869	\$868,975,004
<b>Community Health Choice, Inc.</b>	Houston*	\$638,199,520	\$765,056,597	\$1,022,743,002	\$737,169,243	\$572,155,716
<b>Cook Children's Health Plan</b>	Dallas*	\$250,637,978	\$255,522,683	\$282,499,755	\$452,320,028	\$473,534,196
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$356,007,680	\$406,958,638	\$453,810,889	\$559,134,885	\$603,815,852
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$129,954,248	\$171,005,828	\$173,220,566	\$160,400,750	\$174,953,528
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$3,516	(\$8,611)	\$0	\$1,039,387	\$2,129,052
<b>Health Care Service Corp.</b>	Consolidated	\$3,059,356,703	\$4,465,814,215	\$5,542,514,535	\$27,526,696,213	\$29,040,840,590
	Abilene	\$5,350,907	\$13,602,763	\$21,550,078	\$32,729,589	\$32,856,442
	Amarillo,Lubbock	\$17,181,772	\$27,168,403	\$45,429,795	\$66,121,713	\$66,764,422
	Austin	\$111,529,268	\$190,521,157	\$222,306,935	\$491,769,784	\$460,874,234
	Beaumont,Lufkin	\$9,434,828	\$16,784,196	\$19,312,473	\$21,941,580	\$20,063,961
	Corpus Christi	\$12,099,890	\$24,878,072	\$36,835,059	\$48,428,308	\$58,680,744
	Dallas,Ft Worth	\$223,578,429	\$405,896,231	\$466,285,923	\$730,769,096	\$740,024,891
	East Texas,Tyler	\$25,906,724	\$58,257,960	\$103,491,723	\$142,626,294	\$153,956,789
	El Paso	\$27,003,842	\$62,149,490	\$67,661,331	\$52,354,256	\$44,230,807
	Houston	\$184,640,938	\$356,202,839	\$409,393,211	\$428,088,385	\$405,591,583
	Midland	\$6,506,037	\$12,051,859	\$26,534,011	\$39,544,505	\$34,496,754
	Rio Grande Valley	\$25,349,804	\$47,932,258	\$60,089,760	\$55,773,475	\$83,476,811
	San Angelo	\$3,714,934	\$7,942,302	\$17,282,193	\$37,618,992	\$43,933,167
	San Antonio	\$37,480,499	\$73,314,481	\$113,917,272	\$174,068,052	\$183,534,857
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,857,613,876	\$1,784,936,301	\$2,041,137,470	\$1,815,986,793	\$3,383,263,024
	TX HMO	\$1,450,453,599	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1,520,037,787	\$1,795,252,477	\$746,102,565	\$616,630,397	\$612,173,192
	Austin	\$288,652,386	\$386,975,489	\$262,314,197	\$165,932,344	\$170,625,601
	Corpus Christi	\$188,863,884	\$209,216,533	\$46,545,302	\$41,226,160	\$42,133,974
	Dallas	\$122,657,259	\$204,269,558	(\$1,426,515)	\$180,540	(\$634,494)
	El Paso	\$71,619,209	\$74,487,626	(\$1,196,090)	\$96,063	(\$195,745)
	Houston	\$284,615,346	\$298,141,851	\$187,652,342	\$180,065,363	\$190,698,361
	Rio Grande	\$0	\$5,213,070	\$5,966,655	\$6,322,287	\$5,562,234
	East Texas	\$0	\$96,639,861	(\$2,436,421)	\$137,042	(\$521,176)
	San Antonio	\$479,705,929	\$520,308,489	\$248,683,094	\$222,670,598	\$204,504,437
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$960,158,789	\$939,437,075	\$1,020,719,081
	Austin,San Antonio	\$0	\$0	\$311,489,628	\$321,907,777	\$345,949,481
	Dallas,Ft Worth	\$0	\$0	\$229,941,100	\$252,034,056	\$292,605,073
	East Texas	\$0	\$0	\$98,932,976	\$36,791,416	\$26,883,898
	South Texas	\$0	\$0	\$159,579,473	\$150,894,000	\$145,708,292
	West Texas	\$0	\$0	\$88,404,785	\$88,098,504	\$88,359,861
	Houston	\$0	\$0	\$71,810,827	\$85,711,322	\$121,212,476
<b>K S Plan Administrators, LLC</b>	Consolidated	\$264,421,696	\$276,975,286	\$301,216,671	\$317,248,312	\$345,682,354

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$17,556,954	\$49,014,570	\$86,520,929	\$64,643,104
Molina Healthcare of Texas, Inc.	Consolidated	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604
	Dallas	\$355,828,883	\$547,192,844	\$624,526,806	\$657,283,516	\$741,789,610
	El Paso	\$96,327,827	\$126,746,675	\$139,761,805	\$153,089,465	\$164,517,686
	Houston	\$291,149,647	\$411,016,675	\$426,999,497	\$390,557,348	\$383,522,020
	San Antonio	\$408,485,027	\$690,943,924	\$913,059,865	\$1,187,541,063	\$1,292,222,286
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$417,555,645	\$444,301,537	\$456,452,934	\$432,644,990	\$490,033,331
Physicians Health Choice of Texas, LLC	Consolidated	\$305,860,915	\$324,658,876	\$372,877,239	\$695,640,949	\$877,565,939
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$539,465,784	\$604,891,030	\$638,756,262	\$605,483,850	\$593,808,193
Selectcare Health Plans, Inc.	Consolidated	\$43,840,446	\$35,775,949	\$27,784,075	\$20,262,489	\$18,305,768
SelectCare of Texas, L.L.C.	Consolidated	\$611,844,394	\$670,025,365	\$699,366,182	\$729,590,546	\$732,957,495
Sendero Health Plans, Inc.	Austin*	\$55,584,535	\$50,281,505	\$59,903,178	\$140,616,229	\$115,246,170
Seton Health Plan, Inc.	Austin*	\$43,752,040	\$44,322,678	\$48,329,558	\$20,534,470	\$21,525,824
SHA, L.L.C.	Consolidated	\$449,967,597	\$432,922,120	\$543,312,063	\$509,208,427	\$551,099,564
	Abilene	\$64,113,160	\$63,313,720	\$85,887,411	\$73,068,554	\$80,084,241
	Amarillo	\$43,199,120	\$54,594,367	\$83,090,450	\$79,603,357	\$90,691,712
	Lubbock	\$220,401,222	\$215,721,940	\$248,505,740	\$248,907,815	\$269,594,785
	Waco	\$14,296,878	\$21,511,914	\$30,659,810	\$22,617,800	\$25,698,616
	West & Central TX	\$107,957,217	\$77,780,179	\$95,168,652	\$85,010,901	\$85,032,622
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$2,477,937	\$11,327,002
Superior Healthplan, Inc.	Consolidated	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496
	Austin	\$233,790,952	\$244,676,396	\$557,141,303	\$617,236,284	\$632,016,392
	Corpus Christi	\$179,547,467	\$223,182,490	\$260,082,746	\$281,818,368	\$297,973,675
	Dallas	\$222,077,070	\$348,522,534	\$405,161,898	\$421,468,036	\$483,856,420
	El Paso	\$121,214,186	\$134,533,798	\$151,488,780	\$192,905,236	\$203,732,607
	Lubbock	\$119,099,738	\$156,379,786	\$185,769,255	\$205,719,303	\$234,883,119
	MRSASWest	\$43,284,930	\$265,464,148	\$323,560,200	\$333,280,727	\$373,693,187
	MRSACentral	\$43,284,930	\$206,224,526	\$233,679,860	\$239,311,711	\$270,718,794
	South TX	\$0	\$64,819,084	\$108,738,735	\$244,084,153	\$256,688,665
	San Antonio	\$628,835,940	\$784,686,094	\$861,523,325	\$991,060,122	\$1,099,249,636
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$12,321,576	\$21,463,384
Texas Children's Health Plan, Inc.	Houston*	\$839,170,113	\$854,013,155	\$962,371,263	\$1,441,064,643	\$1,579,732,164
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$2,125,288	\$0	\$0
	Houston	\$0	\$0	\$1,663,551	\$0	\$0
	Beaumont	\$0	\$0	\$461,738	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$3,259,581	\$19,644,601	\$36,089,003	\$7,390,170
	Amarillo	\$0	\$830,181	\$3,162,955	\$4,827,448	\$6,133,431
	South Texas	\$0	\$0	\$5,769,962	\$5,163,658	\$4,976,471
UNICARE Health Plans of Texas, Inc.	Houston*	(\$4,749)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$677,043,163	\$717,525,648	\$738,196,328	\$883,179,506	\$961,356,157
	Corpus Christi	\$68,662,859	\$80,808,290	\$100,277,978	\$117,819,047	\$143,693,086
	Dallas, Ft Worth	\$1,258,472,565	\$1,392,415,681	\$1,514,666,427	\$1,730,152,871	\$2,019,859,612
	Houston	\$2,763,420	\$373,853	\$105,780	(\$27,311)	(\$47,123)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531
	Austin, San Antonio	\$230,858,828	\$339,336,589	\$370,901,222	\$418,973,479	\$363,221,451
	Corpus Christi	\$81,412,360	\$148,664,158	\$172,108,789	\$162,711,225	\$167,548,835
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$952,892,237	\$1,214,098,587	\$1,488,769,110	\$1,498,002,871	\$1,757,375,244
Unitedhealthcare of Texas, Inc.	Consolidated	\$515,616	\$25,628,902	\$64,019,842	\$78,387,424	\$87,260,833
	Austin, San Antonio	\$86,229	\$8,222,363	\$31,016,143	\$33,447,390	\$36,772,081
	Corpus Christi	\$17,973	\$933,521	\$3,490,114	\$2,964,679	\$2,751,581
	Dallas, Ft Worth	\$143,457	\$5,979,500	\$10,984,824	\$16,521,028	\$22,351,744
	Houston	\$267,957	\$10,493,517	\$18,528,760	\$25,454,326	\$25,385,427
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$366,550	\$332,743	\$259,687	\$332,774	\$297,169
Allegian Insurance Co.	Harlingen*	\$41,242,017	\$43,709,090	\$81,602,338	\$24,970,129	(\$2,651,132)
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$6,539	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$263,454,204	\$298,521,165	\$319,516,373	\$335,382,855	\$342,427,291
TOTAL FOR TX INDUSTRY		\$19,280,173,867	\$24,287,310,313	\$27,589,030,651	\$30,777,655,688	\$33,371,561,768
TOTAL FOR U.S. INDUSTRY		\$22,056,912,974	\$27,490,291,927	\$31,557,538,205	\$56,034,902,677	\$61,563,566,973

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$152,245,011	\$213,117,101	\$25,877,861	\$240,567,062	\$208,427,976
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$7,316,131	\$27,702,977	\$30,069,655	\$40,439,559
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$5,618,594	\$20,900,332	\$24,476,941	\$31,718,566
	San Antonio	\$0	\$1,697,536	\$6,802,645	\$5,592,714	\$8,720,990
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$83,028,797	\$68,404,838	\$58,910,034	\$54,668,341	\$73,303,064
	Austin	\$4,429,026	\$4,815,301	\$4,995,708	\$5,025,056	\$6,316,424
	Corpus Christi	\$78,699	\$175,154	\$40,095	\$25,086	\$37,301
	Dallas	\$35,426,939	\$24,650,361	\$15,901,982	\$12,222,532	\$18,004,027
	El Paso	\$1,149,290	\$707,640	\$348,270	\$343,091	\$286,007
	Houston	\$27,462,240	\$27,480,311	\$28,546,030	\$28,453,025	\$38,716,967
	San Antonio	\$14,482,603	\$10,576,071	\$9,077,947	\$8,599,550	\$9,942,338
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$414,565,354	\$525,954,492	\$531,204,223	\$452,227,791	\$520,498,691
	Austin	\$17,274,927	\$22,568,744	\$25,288,382	\$19,955,356	\$19,074,365
	Beaumont	\$12,798,490	\$15,304,486	\$16,161,530	\$14,894,533	\$13,589,335
	Corpus Christi	\$3,883	\$42,415	\$3,295,962	\$143	\$180
	Dallas	\$83,912,870	\$103,857,964	\$106,617,449	\$83,756,306	\$103,766,478
	El Paso	\$18,483,889	\$18,888,547	\$18,243,200	\$15,716,791	\$15,401,912
	Ft Worth	\$93,232,431	\$113,501,381	\$119,331,177	\$94,145,910	\$104,198,408
	Houston	\$104,134,205	\$122,143,866	\$120,293,865	\$94,968,009	\$103,550,086
	Lubbock	\$10,640,783	\$15,698,949	\$16,468,538	\$13,984,191	\$13,872,282
	San Antonio	\$18,817,504	\$22,987,013	\$23,772,084	\$20,847,437	\$20,374,171
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$145
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$6,059,062	\$5,814,684	\$14,798,421	\$29,260,211	\$37,236,246
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$16,684,668	\$13,835,429	\$26,672,912	\$14,286,112	\$12,830,864
	Dallas	\$333,693	\$415,062	\$80,018	\$40,001	\$26,945
	Houston	\$16,350,975	\$13,420,367	\$26,592,894	\$14,246,112	\$12,803,919
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$32,097,219	\$32,804,260	\$42,818,558	\$51,780,155	\$59,914,560
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$56,109,434	\$88,629,970
<b>Community Health Choice, Inc.</b>	Houston*	\$66,604,401	\$84,510,340	\$126,419,449	\$108,056,648	\$101,587,169
<b>Cook Children's Health Plan</b>	Dallas*	\$26,919,460	\$30,923,413	\$45,340,002	\$60,968,160	\$67,346,107
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$38,467,511	\$44,564,290	\$63,282,939	\$77,285,627	\$84,767,356
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$18,150,171	\$18,603,121	\$19,680,517	\$22,112,620	\$22,032,099
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$1,632	\$1,488	\$1,588,256	\$1,636,323	\$1,448,787
<b>Health Care Service Corp.</b>	Consolidated	\$527,821,867	\$770,724,488	\$965,136,879	\$3,672,586,371	\$4,558,217,920
	Abilene	\$1,851,171	\$3,090,649	\$5,301,507	\$6,745,317	\$7,274,345
	Amarillo,Lubbock	\$5,136,137	\$7,391,061	\$12,236,234	\$13,884,205	\$15,526,290
	Austin	\$29,961,504	\$44,274,437	\$74,889,804	\$88,882,243	\$99,343,251
	Beaumont,Lufkin	\$2,518,319	\$3,028,850	\$3,612,486	\$3,483,659	\$3,739,111
	Corpus Christi	\$3,694,647	\$6,094,490	\$8,586,734	\$8,596,592	\$12,417,466
	Dallas,Ft Worth	\$82,592,864	\$107,533,658	\$111,786,415	\$129,239,799	\$154,707,765
	East Texas,Tyler	\$8,360,304	\$15,188,183	\$24,805,928	\$30,592,335	\$37,990,781
	El Paso	\$15,188,203	\$24,508,440	\$21,739,757	\$8,903,810	\$10,021,639
	Houston	\$73,612,638	\$103,066,442	\$104,745,914	\$80,401,561	\$87,847,322
	Midland	\$2,628,828	\$4,212,780	\$8,182,236	\$10,260,468	\$10,499,827
	Rio Grande Valley	\$11,955,949	\$15,611,228	\$15,603,230	\$9,784,232	\$21,230,522
	San Angelo	\$1,461,711	\$2,106,959	\$4,584,677	\$7,365,513	\$9,011,367
	San Antonio	\$16,011,838	\$19,904,446	\$28,837,342	\$32,208,988	\$38,343,634
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$338,322,891	\$367,710,581	\$391,430,064	\$317,866,501	\$664,586,518
	TX HMO	\$270,317,981	\$358,506,716	\$383,672,116	\$308,203,006	\$361,566,278
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$300,004,960	\$328,646,100	\$180,972,304	\$141,793,165	\$149,617,283
	Austin	\$64,225,633	\$86,526,596	\$63,752,507	\$37,190,769	\$41,985,868
	Corpus Christi	\$31,432,861	\$31,429,885	\$11,784,445	\$9,372,103	\$10,345,900
	Dallas	\$16,173,389	\$23,710,941	\$472,124	(\$46,325)	(\$26,323)
	El Paso	\$9,685,585	\$10,184,854	\$289,195	(\$18,063)	(\$19,451)
	Houston	\$69,475,039	\$60,659,022	\$44,744,016	\$40,610,412	\$45,623,146
	Rio Grande	\$0	\$1,165,684	\$2,397,890	\$1,401,123	\$1,460,300
	East Texas	\$0	\$11,283,633	(\$566,933)	(\$34,093)	(\$51,215)
	San Antonio	\$98,239,310	\$103,685,485	\$58,099,059	\$53,317,239	\$50,299,058
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$127,645,153	\$109,724,778	\$143,829,383
	Austin,San Antonio	\$0	\$0	\$39,667,772	\$36,879,739	\$47,319,350
	Dallas,Ft Worth	\$0	\$0	\$31,103,928	\$32,696,525	\$44,494,855
	East Texas	\$0	\$0	\$14,004,380	\$4,713,148	\$4,395,468
	South Texas	\$0	\$0	\$20,985,524	\$16,553,470	\$20,087,978
	West Texas	\$0	\$0	\$12,047,088	\$9,402,032	\$11,813,495
	Houston	\$0	\$0	\$9,336,460	\$9,479,864	\$15,718,237
<b>K S Plan Administrators, LLC</b>	Consolidated	\$25,757,420	\$24,001,341	\$22,603,260	\$19,433,847	\$27,262,845

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$13,136,587	\$20,151,357	\$19,175,385	\$16,094,010
Molina Healthcare of Texas, Inc.	Consolidated	\$213,214,038	\$291,985,799	\$367,412,148	\$453,166,261	\$516,287,625
	Dallas	\$60,098,882	\$97,557,859	\$106,289,850	\$94,252,541	\$75,676,843
	El Paso	\$17,027,594	\$18,050,072	\$18,835,142	\$20,561,991	\$25,511,844
	Houston	\$52,088,246	\$63,999,526	\$64,773,373	\$57,347,642	\$61,271,227
	San Antonio	\$83,999,317	\$112,378,345	\$177,513,782	\$281,004,084	\$353,827,715
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$14,160	(\$7,286)	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$61,009,128	\$115,441,488	\$82,452,697	\$91,039,558	\$93,085,561
Physicians Health Choice of Texas, LLC	Consolidated	\$33,973,564	\$38,482,497	\$50,348,811	\$78,482,336	\$112,424,533
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$100,123,443	\$96,862,629	\$93,432,314	\$94,557,057	\$97,798,067
Selectcare Health Plans, Inc.	Consolidated	\$8,118,455	\$5,823,235	\$4,702,412	\$2,791,014	\$3,397,725
SelectCare of Texas, L.L.C.	Consolidated	\$101,642,714	\$112,182,991	\$115,211,244	\$102,402,839	\$120,240,319
Sendero Health Plans, Inc.	Austin*	\$11,129,946	\$13,159,225	\$20,755,746	\$38,158,728	\$28,222,772
Seton Health Plan, Inc.	Austin*	\$14,038,810	\$11,706,915	\$14,169,536	\$8,423,221	\$8,803,209
SHA, L.L.C.	Consolidated	\$77,579,479	\$79,531,565	\$90,981,039	\$78,567,955	\$98,505,897
	Abilene	\$10,770,732	\$11,487,521	\$13,638,478	\$13,516,802	\$12,586,811
	Amarillo	\$7,637,534	\$9,362,052	\$14,009,432	\$15,949,533	\$21,159,192
	Lubbock	\$41,611,106	\$40,542,410	\$43,171,535	\$28,446,294	\$43,380,745
	Waco	\$3,558,056	\$4,019,862	\$5,623,535	\$6,094,718	\$7,769,009
	West & Central TX	\$14,002,051	\$14,111,572	\$14,532,285	\$14,560,607	\$13,607,944
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$2,241,072	\$505,854	\$1,491,501
Superior Healthplan, Inc.	Consolidated	\$212,479,604	\$308,260,143	\$345,676,700	\$343,427,815	\$389,994,799
	Austin	\$32,690,554	\$33,484,088	\$68,897,867	\$65,956,167	\$77,975,248
	Corpus Christi	\$23,465,372	\$26,261,954	\$28,183,869	\$27,195,312	\$29,813,849
	Dallas	\$27,174,133	\$41,595,982	\$43,607,958	\$38,409,947	\$43,259,908
	El Paso	\$18,469,610	\$18,317,375	\$18,636,896	\$20,775,623	\$22,841,612
	Lubbock	\$15,263,936	\$19,053,245	\$20,802,680	\$19,415,111	\$22,153,841
	MRSABest	\$6,182,027	\$28,219,492	\$30,467,065	\$28,785,164	\$31,420,841
	MRSACentral	\$6,182,027	\$21,417,351	\$23,122,051	\$19,916,815	\$21,920,675
	South TX	\$0	\$8,645,616	\$12,329,370	\$24,492,178	\$27,791,628
	San Antonio	\$84,380,406	\$97,908,021	\$99,628,945	\$98,481,498	\$112,817,197
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$2,286,480	\$3,293,555
Texas Children's Health Plan, Inc.	Houston*	\$77,223,735	\$89,295,072	\$124,571,413	\$164,397,800	\$165,031,062
Today's Options of Texas, Inc.	Consolidated	\$0	(\$52)	\$459,662	\$0	\$0
	Houston	\$0	(\$52)	\$359,796	\$0	\$0
	Beaumont	\$0	\$0	\$99,866	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$57,312	\$3,000,546	\$9,923,332	\$10,020,205	\$3,921,960
	Amarillo	\$0	\$1,487,142	\$1,483,388	\$2,287,024	\$1,873,160
	South Texas	\$0	\$0	\$2,702,756	\$1,363,847	\$1,510,785
UNICARE Health Plans of Texas, Inc.	Houston*	(\$89,287)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$247,184,301	\$272,434,875	\$300,914,673	\$287,324,382	\$371,537,706
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$83,877,641	\$90,732,629	\$95,343,499	\$92,993,607	\$114,794,477
	Corpus Christi	\$8,498,477	\$10,057,616	\$12,858,784	\$12,455,624	\$17,056,587
	Dallas,Ft Worth	\$154,286,084	\$171,547,033	\$192,614,002	\$181,874,043	\$239,749,194
	Houston	\$522,099	\$97,596	\$98,388	\$1,108	(\$62,552)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$211,262,639	\$251,541,086	\$282,722,118	\$271,208,355	\$314,629,096
	Austin,San Antonio	\$42,358,894	\$49,632,110	\$53,492,040	\$53,611,151	\$58,217,125
	Corpus Christi	\$14,386,019	\$20,720,715	\$22,352,398	\$22,041,733	\$24,592,804
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$154,517,726	\$181,063,337	\$206,877,680	\$195,555,472	\$231,819,167
Unitedhealthcare of Texas, Inc.	Consolidated	\$103,389	\$3,144,369	\$12,287,668	\$16,746,350	\$20,802,854
	Austin,San Antonio	\$17,279	\$1,006,071	\$5,920,009	\$7,128,254	\$7,751,248
	Corpus Christi	\$3,601	\$113,948	\$661,515	\$624,115	\$603,101
	Dallas,Ft Worth	\$28,764	\$738,591	\$2,140,450	\$3,534,452	\$5,984,215
	Houston	\$53,745	\$1,285,759	\$3,565,694	\$5,459,529	\$6,464,290
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$251,991	\$205,061	\$216,665	\$249,702	\$236,246
Allegian Insurance Co.	Harlingen*	\$13,883,757	\$10,912,567	\$15,296,895	\$5,095,507	\$115,081
Vista Health Plan, Inc.	Austin*	\$93,056	\$629,022	\$1,273,861	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$54,496,227	\$61,466,209	\$60,053,479	\$58,471,196	\$65,841,609
TOTAL FOR TX INDUSTRY		\$3,143,668,221	\$3,892,209,908	\$4,139,356,086	\$4,335,029,657	\$4,940,446,890
TOTAL FOR U.S. INDUSTRY		\$3,484,520,885	\$4,316,126,638	\$4,687,338,649	\$7,586,930,801	\$9,293,731,730

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989	\$2,288,242,553
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$63,415,268	\$230,654,938	\$257,266,507	\$294,516,335
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$48,241,364	\$180,299,645	\$207,660,724	\$237,532,451
	San Antonio	\$0	\$15,173,902	\$50,355,293	\$49,605,783	\$56,983,881
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$647,894,057	\$499,827,596	\$446,318,872	\$439,176,043	\$504,020,013
	Austin	\$26,226,918	\$25,947,995	\$36,638,953	\$40,124,808	\$45,536,901
	Corpus Christi	\$460,030	\$1,197,584	\$388,466	\$73,462	\$157,851
	Dallas	\$312,614,242	\$204,119,551	\$138,547,124	\$104,872,459	\$124,204,130
	El Paso	\$6,928,354	\$4,396,463	\$2,896,898	\$2,354,137	\$2,196,713
	Houston	\$186,593,749	\$180,905,329	\$217,146,225	\$225,187,499	\$266,492,879
	San Antonio	\$115,070,764	\$83,260,675	\$50,701,205	\$66,563,677	\$65,431,539
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854
	Austin	\$128,359,290	\$195,142,297	\$220,217,960	\$202,132,495	\$203,648,490
	Beaumont	\$90,901,703	\$122,699,053	\$125,446,144	\$127,612,831	\$131,677,344
	Corpus Christi	(\$27,873)	\$147,512	\$3,297,715	\$5,380	(\$16,723)
	Dallas	\$473,991,448	\$558,827,095	\$583,357,715	\$577,324,703	\$658,081,964
	El Paso	\$137,450,277	\$147,997,002	\$146,012,881	\$149,435,700	\$157,368,461
	Ft Worth	\$587,367,842	\$788,583,216	\$856,733,915	\$790,862,405	\$883,646,163
	Houston	\$670,664,506	\$798,706,783	\$847,859,826	\$815,588,173	\$891,490,086
	Lubbock	\$62,991,582	\$115,251,375	\$129,071,828	\$119,167,116	\$134,391,839
	San Antonio	\$121,738,604	\$166,860,449	\$182,904,803	\$173,114,891	\$187,609,522
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$145
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$23,349,782	\$26,767,322	\$74,341,862	\$137,667,498	\$151,847,896
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$88,074,542	\$83,236,867	\$120,610,647	\$79,146,562	\$73,537,723
	Dallas	\$1,761,490	\$2,497,105	\$361,832	\$221,610	\$154,429
	Houston	\$86,313,052	\$80,739,762	\$120,248,815	\$78,924,952	\$73,383,294
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$298,825,442	\$341,052,799	\$405,969,175	\$514,965,322	\$554,154,338
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$694,473,303	\$957,604,974
<b>Community Health Choice, Inc.</b>	Houston*	\$704,803,922	\$849,566,937	\$1,149,162,451	\$845,225,891	\$673,742,885
<b>Cook Children's Health Plan</b>	Dallas*	\$277,557,438	\$286,446,096	\$327,839,757	\$513,288,188	\$540,880,303
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$394,475,190	\$451,522,928	\$517,093,827	\$636,420,512	\$688,583,208
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$148,104,419	\$189,608,949	\$192,901,083	\$182,513,370	\$196,985,627
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$5,148	(\$7,123)	\$1,588,256	\$2,675,711	\$3,577,839
<b>Health Care Service Corp.</b>	Consolidated	\$3,587,178,570	\$5,236,538,703	\$6,507,651,414	\$31,199,282,584	\$33,599,058,510
	Abilene	\$7,202,078	\$16,693,412	\$26,851,585	\$39,474,906	\$40,130,787
	Amarillo,Lubbock	\$22,317,909	\$34,559,464	\$57,666,029	\$80,005,918	\$82,290,712
	Austin	\$141,490,772	\$234,795,594	\$297,196,739	\$580,652,027	\$560,217,485
	Beaumont,Lufkin	\$11,953,147	\$19,813,046	\$22,924,959	\$25,425,239	\$23,803,072
	Corpus Christi	\$15,794,537	\$30,972,562	\$45,421,793	\$57,024,900	\$71,098,210
	Dallas,Ft Worth	\$306,171,293	\$513,429,889	\$578,072,338	\$860,008,895	\$894,732,656
	East Texas,Tyler	\$34,267,028	\$73,446,143	\$128,297,651	\$173,218,629	\$191,947,570
	El Paso	\$42,192,045	\$86,657,930	\$89,401,088	\$61,258,066	\$54,252,446
	Houston	\$258,253,576	\$459,269,281	\$514,139,125	\$508,489,946	\$493,438,905
	Midland	\$9,134,865	\$16,264,639	\$34,716,247	\$49,804,973	\$44,996,581
	Rio Grande Valley	\$37,305,753	\$63,543,486	\$75,692,990	\$65,557,707	\$104,707,333
	San Angelo	\$5,176,645	\$10,049,261	\$21,866,870	\$44,984,505	\$52,944,534
	San Antonio	\$53,492,337	\$93,218,927	\$142,754,614	\$206,277,040	\$221,878,491
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$2,195,936,767	\$2,152,646,882	\$2,432,567,534	\$2,133,853,294	\$4,047,849,542
	TX HMO	\$1,720,771,581	\$2,109,573,607	\$2,388,726,803	\$2,071,804,994	\$2,265,179,225
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1,820,042,747	\$2,123,898,577	\$927,074,869	\$758,423,562	\$761,790,475
	Austin	\$352,878,019	\$473,502,085	\$326,066,704	\$203,123,113	\$212,611,469
	Corpus Christi	\$220,296,745	\$240,646,418	\$58,329,747	\$50,598,263	\$52,479,874
	Dallas	\$138,830,648	\$227,980,499	(\$954,391)	\$134,215	(\$660,817)
	El Paso	\$81,304,794	\$84,672,480	(\$906,895)	\$78,000	(\$215,196)
	Houston	\$354,090,385	\$358,800,873	\$232,396,358	\$220,675,775	\$236,321,507
	Rio Grande	\$0	\$6,378,754	\$8,364,545	\$7,723,410	\$7,022,534
	East Texas	\$0	\$107,923,494	(\$3,003,354)	\$102,949	(\$572,391)
	San Antonio	\$577,945,239	\$623,993,974	\$306,782,153	\$275,987,837	\$254,803,495
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464
	Austin,San Antonio	\$0	\$0	\$351,157,400	\$358,787,516	\$393,268,831
	Dallas,Ft Worth	\$0	\$0	\$261,045,028	\$284,730,581	\$337,099,928
	East Texas	\$0	\$0	\$112,937,356	\$41,504,564	\$31,279,366
	South Texas	\$0	\$0	\$180,564,997	\$167,447,470	\$165,796,270
	West Texas	\$0	\$0	\$100,451,873	\$97,500,536	\$100,173,356
	Houston	\$0	\$0	\$81,147,287	\$95,191,186	\$136,930,713
<b>K S Plan Administrators, LLC</b>	Consolidated	\$290,179,116	\$300,976,627	\$323,819,931	\$336,682,159	\$372,945,199

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$30,693,541	\$69,165,927	\$105,696,314	\$80,737,114
Molina Healthcare of Texas, Inc.	Consolidated	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229
	Dallas	\$415,927,765	\$644,750,703	\$730,816,656	\$751,536,057	\$817,466,453
	El Paso	\$113,355,421	\$144,796,747	\$158,596,947	\$173,651,456	\$190,029,530
	Houston	\$343,237,893	\$475,016,201	\$491,772,870	\$447,904,990	\$444,793,247
	San Antonio	\$492,484,344	\$803,322,269	\$1,090,573,647	\$1,468,545,147	\$1,646,050,001
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$14,160	(\$7,286)	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$478,564,774	\$559,743,025	\$538,905,631	\$523,684,548	\$583,118,892
Physicians Health Choice of Texas, LLC	Consolidated	\$339,834,479	\$363,141,373	\$423,226,050	\$774,123,285	\$989,990,472
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$639,589,227	\$701,753,659	\$732,188,576	\$700,040,907	\$691,606,260
Selectcare Health Plans, Inc.	Consolidated	\$51,958,901	\$41,599,184	\$32,486,487	\$23,053,503	\$21,703,493
SelectCare of Texas, L.L.C.	Consolidated	\$713,487,108	\$782,208,356	\$814,577,426	\$831,993,385	\$853,197,814
Sendero Health Plans, Inc.	Austin*	\$66,714,481	\$63,440,730	\$80,658,924	\$178,774,957	\$143,468,942
Seton Health Plan, Inc.	Austin*	\$57,790,850	\$56,029,593	\$62,499,094	\$28,957,691	\$30,329,033
SHA, L.L.C.	Consolidated	\$527,547,076	\$512,453,685	\$634,293,102	\$587,776,381	\$649,605,461
	Abilene	\$74,883,893	\$74,801,240	\$99,525,889	\$86,585,356	\$92,671,051
	Amarillo	\$50,836,653	\$63,956,419	\$97,099,882	\$95,552,890	\$111,850,904
	Lubbock	\$262,012,328	\$256,264,350	\$291,677,275	\$277,354,110	\$312,975,530
	Waco	\$17,854,934	\$25,531,776	\$36,283,346	\$28,712,518	\$33,467,624
	West & Central TX	\$121,959,268	\$91,891,751	\$109,700,937	\$99,571,508	\$98,640,566
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$2,241,072	\$2,983,791	\$12,818,503
Superior Healthplan, Inc.	Consolidated	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295
	Austin	\$266,481,506	\$278,160,483	\$626,039,170	\$683,192,451	\$709,991,639
	Corpus Christi	\$203,012,839	\$249,444,444	\$288,266,614	\$309,013,680	\$327,787,524
	Dallas	\$249,251,203	\$390,118,516	\$448,769,856	\$459,877,983	\$527,116,328
	El Paso	\$139,683,796	\$152,851,173	\$170,125,676	\$213,680,859	\$226,574,219
	Lubbock	\$134,363,674	\$175,433,031	\$206,571,935	\$225,134,414	\$257,036,960
	MRSASWest	\$49,466,957	\$293,683,640	\$354,027,264	\$362,065,891	\$405,114,028
	MRSACentral	\$49,466,957	\$227,641,877	\$256,801,911	\$259,228,526	\$292,639,469
	South TX	\$0	\$73,464,700	\$121,068,105	\$268,576,331	\$284,480,293
	San Antonio	\$713,216,346	\$882,594,115	\$961,152,271	\$1,089,541,620	\$1,212,066,833
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$14,608,056	\$24,756,939
Texas Children's Health Plan, Inc.	Houston*	\$916,393,848	\$943,308,227	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226
Today's Options of Texas, Inc.	Consolidated	\$0	(\$52)	\$2,584,950	\$0	\$0
	Houston	\$0	(\$52)	\$2,023,347	\$0	\$0
	Beaumont	\$0	\$0	\$561,603	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$57,312	\$6,260,127	\$29,567,933	\$46,109,208	\$11,312,129
	Amarillo	\$0	\$2,317,323	\$4,646,343	\$7,114,472	\$8,006,591
	South Texas	\$0	\$0	\$8,472,718	\$6,527,505	\$6,487,256
UNICARE Health Plans of Texas, Inc.	Houston*	(\$94,036)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$760,920,804	\$808,258,277	\$833,539,827	\$976,173,113	\$1,076,150,634
	Corpus Christi	\$77,161,336	\$90,865,906	\$113,136,762	\$130,274,671	\$160,749,674
	Dallas, Ft Worth	\$1,412,758,649	\$1,563,962,714	\$1,707,280,429	\$1,912,026,914	\$2,259,608,806
	Houston	\$3,285,519	\$471,449	\$204,168	(\$26,203)	(\$109,675)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627
	Austin, San Antonio	\$273,217,722	\$388,968,699	\$424,393,262	\$472,584,630	\$421,438,576
	Corpus Christi	\$95,798,379	\$169,384,873	\$194,461,187	\$184,752,958	\$192,141,639
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,107,409,963	\$1,395,161,924	\$1,695,646,790	\$1,693,558,343	\$1,989,194,412
Unitedhealthcare of Texas, Inc.	Consolidated	\$619,005	\$28,773,271	\$76,307,510	\$95,133,774	\$108,063,687
	Austin, San Antonio	\$103,508	\$9,228,434	\$36,936,152	\$40,575,644	\$44,523,329
	Corpus Christi	\$21,574	\$1,047,469	\$4,151,629	\$3,588,794	\$3,354,682
	Dallas, Ft Worth	\$172,221	\$6,718,091	\$13,125,274	\$20,055,480	\$28,335,959
	Houston	\$321,702	\$11,779,276	\$22,094,454	\$30,913,855	\$31,849,717
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$618,541	\$537,804	\$476,352	\$582,476	\$533,415
Allegian Insurance Co.	Harlingen*	\$55,125,774	\$54,621,657	\$96,899,233	\$30,065,636	(\$2,536,051)
Vista Health Plan, Inc.	Austin*	\$93,056	\$629,022	\$1,280,400	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$317,950,431	\$359,987,374	\$379,569,852	\$393,854,051	\$408,268,900
TOTAL FOR TX INDUSTRY		\$22,423,842,088	\$28,179,520,222	\$31,728,386,737	\$35,112,685,344	\$38,312,008,658
TOTAL FOR U.S. INDUSTRY		\$25,541,433,859	\$31,806,418,565	\$36,244,876,854	\$63,621,833,477	\$70,857,298,703



**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$43,963,827	\$31,400,147	\$320,366,897	\$65,826,406	\$67,799,234
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$6,860,160	\$21,929,520	\$28,829,494	\$21,362,577
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$5,728,310	\$10,261,071	\$25,223,741	\$9,929,537
	San Antonio	\$0	\$1,131,852	\$11,668,449	\$3,605,753	\$11,433,041
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$33,993,264	\$20,872,797	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)
	Austin	\$3,279,240	\$634,625	\$195,181	(\$2,296,131)	(\$4,416,012)
	Corpus Christi	\$65,532	\$170,134	(\$92,848)	\$115,384	\$84,992
	Dallas	\$1,359,975	\$5,533,720	(\$21,299,323)	(\$12,861,110)	(\$6,995,144)
	El Paso	\$727,490	(\$277,696)	(\$329,057)	\$228,656	(\$334,765)
	Houston	\$15,649,341	\$1,026,116	(\$6,671,930)	(\$10,992,825)	(\$14,439,468)
	San Antonio	\$12,911,686	\$13,785,898	\$16,231,894	(\$4,007,692)	(\$3,014,019)
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$70,177,825	\$108,093,454	\$150,981,460	\$131,754,055	\$74,971,379
	Austin	(\$1,989,493)	(\$5,042,957)	(\$16,247,452)	(\$25,056,697)	(\$21,209,798)
	Beaumont	(\$1,680,632)	(\$6,829,727)	(\$6,346,110)	(\$20,373,647)	(\$23,950,338)
	Corpus Christi	(\$17,336)	(\$152,059)	(\$3,296,172)	(\$8,579)	\$12,793
	Dallas	\$10,750,351	(\$39,570,281)	(\$5,523,877)	\$121,053,144	\$184,781,968
	El Paso	(\$3,487,515)	\$1,495,473	(\$5,242,356)	(\$22,115,657)	(\$24,690,357)
	Ft Worth	\$52,848,735	\$141,386,945	\$175,804,147	\$144,247,351	\$104,895,485
	Houston	\$42,627,106	(\$7,250,202)	(\$54,833,427)	(\$104,119,253)	(\$129,934,699)
	Lubbock	(\$1,831,622)	(\$2,163,076)	(\$4,197,831)	(\$12,984,531)	(\$20,528,325)
	San Antonio	(\$315,965)	(\$3,654,525)	(\$9,603,643)	(\$17,371,069)	(\$20,976,352)
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$10,176
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$2,680,795	\$330,247	(\$9,270,020)	\$1,079,349	\$3,468,888
	Dallas	\$53,617	\$9,908	(\$27,810)	\$3,022	\$7,285
	Houston	\$2,627,178	\$320,339	(\$9,242,210)	\$1,076,327	\$3,461,603
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	(\$5,605,347)	\$1,815,555
<b>Community Health Choice, Inc.</b>	Houston*	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643
<b>Cook Children's Health Plan</b>	Dallas*	\$18,290,798	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$21,730,903)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)
<b>Health Care Service Corp.</b>	Consolidated	\$418,899,568	(\$491,339,651)	(\$169,552,184)	\$1,729,512,920	\$2,414,093,505
	Abilene	\$327,393	(\$7,314,268)	(\$2,587,955)	\$3,220,297	\$16,861,869
	Amarillo,Lubbock	(\$1,113,453)	(\$11,872,669)	(\$1,667,525)	\$8,257,935	\$38,910,209
	Austin	(\$8,328,823)	(\$85,567,799)	(\$40,019,414)	(\$48,613,081)	\$30,044,301
	Beaumont,Lufkin	(\$1,365,447)	(\$10,366,604)	(\$6,280,961)	(\$3,459,206)	\$4,031,487
	Corpus Christi	(\$818,950)	(\$12,572,013)	(\$5,992,178)	(\$2,297,246)	\$28,162,583
	Dallas,Ft Worth	\$37,353,801	(\$183,248,038)	(\$68,592,500)	(\$56,430,992)	\$289,010,341
	East Texas,Tyler	(\$139,071)	(\$27,267,292)	(\$14,477,888)	\$22,770,966	\$116,504,759
	El Paso	\$19,661,313	(\$12,400,882)	\$9,849,114	(\$10,889,558)	\$11,512,603
	Houston	\$42,777,777	(\$144,834,361)	(\$43,163,922)	(\$40,964,694)	\$100,827,056
	Midland	\$1,656,238	(\$3,432,218)	\$2,843,987	\$15,660,065	\$38,669,275
	Rio Grande Valley	\$11,173,065	(\$16,440,863)	(\$6,270,916)	(\$14,646,282)	(\$15,080,152)
	San Angelo	\$778,505	(\$3,622,103)	(\$788,181)	\$3,065,005	\$23,075,464
	San Antonio	\$7,237,923	(\$33,119,237)	(\$10,812,561)	(\$1,302,740)	\$76,610,175
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$15,265,861	\$69,303,961	(\$55,697,743)	(\$33,233,434)	\$125,746,506
	TX HMO	(\$4,996,908)	\$56,226,941	(\$60,048,945)	(\$35,911,274)	\$3,406,131
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$27,135,401	(\$106,655,511)	(\$113,721,077)	\$21,924,059	(\$8,281,931)
	Austin	(\$77,464)	(\$51,830,054)	(\$69,143,050)	(\$2,701,287)	(\$3,746,120)
	Corpus Christi	\$6,881,113	(\$3,072,330)	(\$5,075,837)	\$882,389	(\$705,258)
	Dallas	\$8,387,250	(\$9,544,163)	\$616,875	\$956,074	(\$1,180,758)
	El Paso	\$6,858,002	\$9,155,179	\$906,932	\$506,032	(\$352,942)
	Houston	\$3,392,323	(\$44,810,827)	(\$9,263,821)	\$3,314,474	(\$56,686)
	Rio Grande	\$0	(\$634,159)	(\$852,709)	(\$35,026)	(\$175,551)
	East Texas	\$0	(\$3,973,431)	\$3,159,607	\$720,233	(\$940,286)
	San Antonio	\$3,448,445	(\$1,945,726)	(\$34,069,071)	\$18,281,170	(\$1,124,330)
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$28,704,761	\$17,599,197	\$42,093,284
	Austin,San Antonio	\$0	\$0	\$12,976,716	\$6,833,980	\$15,694,902
	Dallas,Ft Worth	\$0	\$0	\$7,059,025	\$5,918,767	\$8,802,783
	East Texas	\$0	\$0	(\$828,888)	\$535,144	\$501,400
	South Texas	\$0	\$0	\$3,367,940	\$3,915,376	\$6,452,600
	West Texas	\$0	\$0	\$2,747,830	\$2,579,344	\$4,281,140
	Houston	\$0	\$0	\$3,882,139	\$1,816,586	\$6,360,459
<b>K S Plan Administrators, LLC</b>	Consolidated	\$5,932,159	\$20,358,352	\$11,750,099	\$9,787,212	\$4,386,569

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)
Molina Healthcare of Texas, Inc.	Consolidated	(\$4,804,845)	(\$10,069,409)	\$138,139,544	\$30,919,244	\$245,596,583
	Dallas	(\$40,212,916)	(\$30,308,525)	\$28,808,449	(\$3,343,863)	\$54,945,034
	El Paso	(\$7,489,347)	(\$6,261,732)	(\$3,745,632)	(\$12,461,032)	(\$4,991,859)
	Houston	(\$14,106,562)	(\$18,419,660)	\$4,493,691	(\$4,074,808)	\$11,504,732
	San Antonio	\$57,003,981	\$44,920,508	\$108,583,035	\$50,798,948	\$184,138,674
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$13,470)	\$6,774	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$5,866,505)
Physicians Health Choice of Texas, LLC	Consolidated	(\$300,894)	\$10,167,540	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$628,462
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$24,193,692	(\$11,353,631)	(\$59,960,969)	\$12,044,742	\$27,681,044
Selectcare Health Plans, Inc.	Consolidated	(\$179,983)	\$1,379,957	\$1,550,417	\$1,587,821	\$1,314,444
SelectCare of Texas, L.L.C.	Consolidated	\$19,638,240	\$21,096,325	\$23,681,344	\$14,169,416	\$21,278,417
Sendero Health Plans, Inc.	Austin*	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)
Seton Health Plan, Inc.	Austin*	(\$296,710)	\$1,511,817	\$1,878,221	\$7,002,133	\$6,172,081
SHA, L.L.C.	Consolidated	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)
	Abilene	(\$1,251,743)	\$348,341	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)
	Amarillo	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)
	Lubbock	(\$32,155,879)	(\$8,397,483)	(\$991,072)	(\$16,272,335)	(\$53,916,552)
	Waco	\$1,298,461	(\$602,186)	(\$2,571,831)	\$5,377,891	\$1,630,015
	West & Central TX	\$1,859,172	\$9,903,093	\$11,528,732	(\$3,083,352)	(\$7,245,688)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)
Superior Healthplan, Inc.	Consolidated	\$56,434,159	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761
	Austin	\$12,294,561	\$6,600,360	\$6,271,391	\$10,275,198	\$14,048,951
	Corpus Christi	\$8,586,639	\$1,564,548	(\$3,319,776)	\$7,767,386	\$14,874,752
	Dallas	(\$1,697,172)	\$22,245,827	\$31,985,268	\$30,081,244	\$24,870,753
	El Paso	\$10,587,072	\$8,376,222	\$1,034,158	\$5,285,008	\$3,033,794
	Lubbock	(\$707,561)	\$7,321,050	\$6,557,600	(\$1,096,234)	(\$1,089,037)
	MRSABest	\$2,168,375	(\$1,384,559)	\$263,732	\$13,012,461	\$19,453,588
	MRSACentral	\$2,168,375	(\$7,171,153)	\$12,704,294	\$9,288,951	\$13,877,883
	South TX	\$0	\$3,943,949	\$10,017,848	\$5,424,817	(\$5,585,879)
	San Antonio	\$34,228,602	\$5,932,173	\$29,875,634	\$18,616,757	\$14,733,957
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	(\$578,030)	(\$3,761,224)
Texas Children's Health Plan, Inc.	Houston*	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)
Today's Options of Texas, Inc.	Consolidated	(\$1,185)	(\$1,652)	\$951,217	\$0	\$0
	Houston	(\$1,185)	(\$1,652)	\$744,557	\$0	\$0
	Beaumont	\$0	\$0	\$206,660	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160
	Amarillo	\$0	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)
	South Texas	\$0	\$0	(\$1,170,115)	(\$59,884)	(\$967,200)
UNICARE Health Plans of Texas, Inc.	Houston*	\$174,778	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$237,068,609	\$153,392,147	\$79,036,098	\$102,357,396	\$79,435,848
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$86,428,267	\$58,619,153	\$32,777,911	\$39,531,303	\$23,965,101
	Corpus Christi	\$8,499,903	\$6,003,489	\$3,684,479	\$5,249,060	\$3,550,579
	Dallas, Ft Worth	\$143,028,472	\$88,412,051	\$42,719,140	\$57,523,587	\$51,794,895
	Houston	(\$888,033)	\$357,455	(\$145,432)	\$53,448	\$125,274
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$75,793,372	\$125,061,147	\$63,705,799	(\$38,496,959)	(\$24,842,745)
	Austin, San Antonio	\$20,155,240	\$13,803,673	\$29,900,765	(\$22,841,295)	\$52,013,030
	Corpus Christi	\$2,247,845	(\$3,748,654)	(\$4,205,534)	(\$2,609,234)	\$5,959,172
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$53,390,287	\$115,131,052	\$38,010,568	(\$13,046,431)	(\$82,814,946)
Unitedhealthcare of Texas, Inc.	Consolidated	\$156,101	(\$865,322)	\$4,014,495	\$17,284,472	\$15,112,286
	Austin, San Antonio	(\$49,938)	(\$621,298)	(\$1,202,178)	\$2,217,882	\$1,544,860
	Corpus Christi	\$13,350	\$32,180	(\$445,870)	\$505,961	\$219,723
	Dallas, Ft Worth	\$70,788	(\$1,195,826)	\$1,837,610	\$5,163,722	\$7,038,424
	Houston	\$121,901	\$919,623	\$3,824,935	\$9,396,908	\$6,309,279
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,310,335	\$306,244	\$308,179	\$714,564	\$185,507
Allegian Insurance Co.	Harlingen*	\$2,119,170	\$2,455,946	(\$5,759,947)	\$37,381,356	\$3,787,960
Vista Health Plan, Inc.	Austin*	(\$84,945)	(\$621,048)	(\$1,261,882)	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	(\$18,280,496)	\$6,966,892	\$5,085,160	\$16,649,284	\$16,752,285
TOTAL FOR TX INDUSTRY		\$694,328,544	(\$103,801,027)	\$440,715,393	\$276,757,169	\$1,279,913,835
TOTAL FOR U.S. INDUSTRY		\$1,024,290,610	(\$30,005,311)	\$463,475,311	\$2,134,577,460	\$3,057,207,745



**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	\$43,963,827	\$16,859,366	\$234,506,752	\$65,826,406	\$50,797,138
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$4,646,048	\$15,436,882	\$19,081,255	\$16,614,562
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$3,879,502	\$7,223,091	\$16,694,731	\$7,722,612
	San Antonio	\$0	\$766,547	\$8,213,791	\$2,386,524	\$8,891,950
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$23,564,401	\$13,882,426	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)
	Austin	\$2,273,195	\$355,354	\$124,780	(\$1,391,670)	(\$3,575,897)
	Corpus Christi	\$45,428	\$121,295	(\$59,358)	\$69,934	\$68,823
	Dallas	\$942,746	\$3,902,802	(\$13,616,727)	(\$7,795,032)	(\$5,664,369)
	El Paso	\$504,302	(\$107,148)	(\$210,367)	\$138,587	(\$271,078)
	Houston	\$10,848,248	\$923,879	(\$4,265,387)	(\$6,662,679)	(\$11,692,463)
	San Antonio	\$8,950,482	\$8,686,243	\$10,377,103	(\$2,429,035)	(\$2,440,624)
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$37,668,978	\$54,338,345	\$86,974,052	\$87,506,430	\$47,541,222
	Austin	(\$1,962,783)	(\$2,738,292)	(\$10,559,575)	(\$19,570,562)	(\$15,419,490)
	Beaumont	(\$1,570,633)	(\$4,103,046)	(\$3,998,644)	(\$15,944,289)	(\$17,151,695)
	Corpus Christi	(\$11,908)	(\$123,552)	(\$1,997,396)	(\$8,406)	\$9,015
	Dallas	\$5,068,199	(\$23,785,496)	(\$4,684,934)	\$90,819,367	\$129,251,234
	El Paso	(\$3,008,685)	\$807,423	(\$3,443,559)	(\$17,195,502)	(\$17,775,419)
	Ft Worth	\$33,664,247	\$76,186,720	\$103,391,244	\$109,327,686	\$72,065,032
	Houston	\$27,962,795	(\$6,541,673)	(\$34,756,062)	(\$81,618,682)	(\$94,104,927)
	Lubbock	(\$1,535,227)	(\$1,479,046)	(\$3,249,574)	(\$9,495,420)	(\$14,907,604)
	San Antonio	(\$796,283)	(\$2,489,816)	(\$6,676,546)	(\$13,054,864)	(\$15,263,938)
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$8,039
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$938,849	(\$600,098)	(\$7,523,509)	(\$15,128)	\$1,904,960
	Dallas	\$18,778	(\$18,002)	(\$22,570)	(\$43)	\$4,001
	Houston	\$920,071	(\$582,096)	(\$7,500,939)	(\$15,085)	\$1,900,959
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	(\$5,605,347)	\$1,815,555
<b>Community Health Choice, Inc.</b>	Houston*	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643
<b>Cook Children's Health Plan</b>	Dallas*	\$18,290,798	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$21,730,903)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)
<b>Health Care Service Corp.</b>	Consolidated	\$528,030,147	(\$303,040,765)	(\$189,495,488)	\$1,262,591,222	\$4,114,720,014
	Abilene	\$408,609	(\$3,828,555)	(\$2,429,100)	\$2,807,926	\$26,344,745
	Amarillo,Lubbock	(\$1,389,467)	(\$6,214,594)	(\$1,565,168)	\$7,200,477	\$60,792,760
	Austin	(\$9,638,481)	(\$45,419,545)	(\$37,373,342)	(\$42,388,000)	\$114,845,513
	Beaumont,Lufkin	(\$1,703,827)	(\$5,426,263)	(\$5,895,419)	(\$3,016,242)	\$6,298,739
	Corpus Christi	(\$1,021,804)	(\$6,580,652)	(\$5,624,362)	(\$2,003,075)	\$44,000,822
	Dallas,Ft Worth	\$46,789,808	(\$95,911,627)	(\$64,381,383)	(\$49,204,800)	\$451,545,664
	East Texas,Tyler	(\$173,050)	(\$14,272,686)	(\$13,589,196)	\$19,855,062	\$182,025,385
	El Paso	\$24,535,219	(\$6,491,077)	\$9,244,550	(\$9,495,111)	\$17,987,129
	Houston	\$53,578,527	(\$75,805,379)	(\$40,513,676)	(\$35,719,018)	\$157,530,764
	Midland	\$2,066,803	(\$1,796,550)	\$2,669,416	\$13,654,737	\$60,416,327
	Rio Grande Valley	\$13,942,876	(\$8,605,750)	(\$5,885,989)	(\$12,770,773)	(\$23,561,016)
	San Angelo	\$971,547	(\$1,895,935)	(\$739,799)	\$2,672,520	\$36,052,778
	San Antonio	\$9,214,316	(\$17,335,618)	(\$10,148,834)	(\$1,135,919)	\$119,694,652
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	(\$7,889,619)	\$46,054,710	(\$50,827,856)	(\$21,679,271)	\$90,299,905
	TX HMO	(\$22,723,843)	\$36,814,824	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$6,743,283	(\$86,449,355)	(\$69,011,197)	\$15,069,185	(\$6,586,823)
	Austin	\$417,378	(\$37,236,485)	(\$49,669,220)	(\$1,472,131)	(\$2,979,381)
	Corpus Christi	\$1,523,280	(\$6,577,688)	(\$1,513,501)	\$537,781	(\$560,909)
	Dallas	\$425,197	(\$92,682)	\$647,549	\$561,399	(\$939,086)
	El Paso	\$91,730	\$1,499,567	\$1,000,841	\$295,277	(\$280,703)
	Houston	(\$854,251)	(\$32,118,367)	(\$3,567,047)	\$2,256,273	(\$45,085)
	Rio Grande	\$0	(\$519,927)	(\$605,399)	\$46,999	(\$139,620)
	East Texas	\$0	\$21,927	\$3,479,048	\$414,312	(\$747,832)
	San Antonio	\$1,634,704	(\$11,425,701)	(\$18,783,464)	\$12,429,275	(\$894,207)
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$13,166,666	\$19,938,988	\$31,240,279
	Austin,San Antonio	\$0	\$0	\$7,554,093	\$7,628,193	\$11,648,252
	Dallas,Ft Worth	\$0	\$0	\$2,087,997	\$640,584	\$6,533,142
	East Texas	\$0	\$0	(\$245,770)	\$700,086	\$372,123
	South Texas	\$0	\$0	\$1,573,770	\$4,908,562	\$4,788,911
	West Texas	\$0	\$0	\$812,784	\$3,374,346	\$3,177,324
	Houston	\$0	\$0	\$1,989,564	\$817,634	\$4,720,527
<b>K S Plan Administrators, LLC</b>	Consolidated	\$2,820,038	\$11,540,139	\$5,910,502	\$6,463,859	\$2,221,996

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)
Molina Healthcare of Texas, Inc.	Consolidated	(\$7,346,792)	(\$12,278,283)	\$82,438,624	\$16,757,078	\$186,972,782
	Dallas	(\$61,487,088)	(\$36,957,150)	\$17,192,245	(\$1,812,250)	\$41,829,678
	El Paso	(\$11,451,498)	(\$7,635,336)	(\$2,235,310)	(\$6,753,415)	(\$3,800,304)
	Houston	(\$21,569,474)	(\$22,460,286)	\$2,681,736	(\$2,208,393)	\$8,758,558
	San Antonio	\$87,161,270	\$54,774,488	\$64,799,953	\$27,531,137	\$140,184,850
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$13,470)	\$6,774	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$5,866,505)
Physicians Health Choice of Texas, LLC	Consolidated	(\$2,205,068)	\$4,436,518	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$628,462
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$24,206,927	(\$12,184,024)	(\$59,098,890)	\$12,296,134	\$27,655,133
Selectcare Health Plans, Inc.	Consolidated	(\$395,910)	\$706,313	\$697,743	\$964,281	\$974,264
SelectCare of Texas, L.L.C.	Consolidated	\$8,967,701	\$9,589,353	\$10,273,841	\$8,241,170	\$14,371,653
Sendero Health Plans, Inc.	Austin*	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)
Seton Health Plan, Inc.	Austin*	(\$333,894)	\$1,511,817	\$1,878,221	\$7,002,133	\$6,124,259
SHA, L.L.C.	Consolidated	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)
	Abilene	(\$1,251,743)	\$348,341	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)
	Amarillo	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)
	Lubbock	(\$32,155,879)	(\$8,397,483)	(\$991,072)	(\$16,272,335)	(\$53,916,552)
	Waco	\$1,298,461	(\$602,186)	(\$2,571,831)	\$5,377,891	\$1,630,015
	West & Central TX	\$1,859,172	\$9,903,093	\$11,528,732	(\$3,083,352)	(\$7,245,688)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	(\$1,454,104)	(\$89,578)	(\$2,096,295)
Superior Healthplan, Inc.	Consolidated	\$32,071,710	\$13,642,122	\$52,198,329	\$63,757,184	\$63,008,929
	Austin	\$6,979,692	\$4,058,462	\$3,431,760	\$6,640,452	\$9,012,630
	Corpus Christi	\$4,874,684	(\$676,066)	(\$1,816,610)	\$5,019,753	\$9,542,395
	Dallas	(\$963,494)	\$18,564,885	\$17,502,620	\$19,440,311	\$15,954,991
	El Paso	\$6,044,058	\$6,937,037	\$565,900	\$3,415,491	\$1,946,228
	Lubbock	(\$401,687)	\$5,689,709	\$3,588,377	(\$708,452)	(\$698,635)
	MRSABest	\$1,230,999	(\$3,993,746)	\$144,317	\$8,409,436	\$12,479,792
	MRSACentral	\$1,230,999	(\$9,139,170)	\$6,951,902	\$6,003,080	\$8,902,887
	South TX	\$0	\$3,252,966	\$5,481,854	\$3,505,844	(\$3,583,432)
	San Antonio	\$19,431,772	(\$1,999,195)	\$16,348,209	\$12,031,270	\$9,452,072
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	(\$483,123)	(\$3,247,563)
Texas Children's Health Plan, Inc.	Houston*	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)
Today's Options of Texas, Inc.	Consolidated	(\$1,185)	(\$1,652)	\$616,424	\$0	\$0
	Houston	(\$1,185)	(\$1,652)	\$482,501	\$0	\$0
	Beaumont	\$0	\$0	\$133,924	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160
	Amarillo	\$0	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)
	South Texas	\$0	\$0	(\$1,170,115)	(\$59,884)	(\$967,200)
UNICARE Health Plans of Texas, Inc.	Houston*	\$709,863	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$144,125,267	\$84,518,165	\$35,829,338	\$66,817,196	\$49,549,361
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$52,817,372	\$33,022,347	\$16,442,536	\$25,821,525	\$14,861,247
	Corpus Christi	\$5,181,749	\$3,331,205	\$1,723,373	\$3,428,108	\$2,197,090
	Dallas, Ft Worth	\$86,723,318	\$47,934,672	\$17,759,496	\$37,489,421	\$32,392,108
	Houston	(\$597,172)	\$229,942	(\$96,067)	\$35,382	\$98,917
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$43,531,290	\$73,419,627	\$33,818,821	(\$39,744,922)	(\$18,178,328)
	Austin, San Antonio	\$12,051,867	\$7,387,269	\$18,263,630	(\$20,777,322)	\$41,249,977
	Corpus Christi	\$1,077,336	(\$3,158,311)	(\$3,488,336)	(\$2,994,472)	\$4,978,290
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$30,402,087	\$69,315,595	\$19,043,527	(\$15,973,129)	(\$64,406,594)
Unitedhealthcare of Texas, Inc.	Consolidated	\$92,336	(\$1,062,269)	\$1,480,694	\$12,569,996	\$11,447,527
	Austin, San Antonio	(\$29,539)	(\$762,705)	(\$443,407)	\$1,612,938	\$1,170,228
	Corpus Christi	\$7,897	\$39,504	(\$164,454)	\$367,956	\$166,440
	Dallas, Ft Worth	\$41,872	(\$1,467,995)	\$677,778	\$3,755,276	\$5,331,592
	Houston	\$72,106	\$1,128,928	\$1,410,777	\$6,833,827	\$4,779,267
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,310,335	\$306,244	\$308,179	\$714,564	\$185,507
Allegian Insurance Co.	Harlingen*	\$1,377,461	\$2,016,602	(\$3,852,466)	\$35,877,304	\$2,910,449
Vista Health Plan, Inc.	Austin*	(\$84,945)	(\$609,001)	(\$1,261,882)	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	(\$13,763,746)	\$2,132,451	\$1,118,157	\$10,657,496	\$11,717,792
TOTAL FOR TX INDUSTRY		\$476,120,472	(\$96,010,532)	\$143,418,442	\$150,372,687	\$1,579,033,209
TOTAL FOR U.S. INDUSTRY		\$881,403,766	(\$100,227,181)	\$133,913,754	\$1,524,791,235	\$4,531,550,827

**INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	415,686	437,010	478,897	502,124	493,311
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	83,516	89,214	92,083	88,109
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	55,878	61,895	64,392	62,735
	San Antonio	0	27,638	27,319	27,691	25,374
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	148,667	51,662	58,358	52,940	55,522
	Austin	6,489	6,020	6,369	5,836	5,495
	Corpus Christi	85	189	59	59	101
	Dallas	74,756	13,001	14,726	12,877	14,606
	El Paso	1,042	702	481	445	234
	Houston	28,314	25,465	28,267	25,779	27,888
	San Antonio	37,981	6,285	8,456	7,944	7,198
<b>Amerigroup Texas, Inc.</b>	Consolidated	691,719	688,065	700,830	685,097	668,002
	Austin	11,972	12,884	12,379	11,905	11,436
	Beaumont	14,794	14,880	14,811	14,646	13,956
	Corpus Christi	0	0	0	0	0
	Dallas	241,147	240,331	249,621	242,419	236,253
	El Paso	13,509	11,259	11,778	11,519	11,530
	Ft Worth	166,883	164,052	168,825	160,947	158,051
	Houston	172,138	162,597	161,295	157,471	144,393
	Lubbock	14,412	14,787	14,989	14,816	15,101
	San Antonio	21,855	20,825	21,223	20,795	20,553
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	7,958	7,668	20,077	34,130	22,514
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	13,574	11,891	14,246	10,077	8,640
	Dallas	271	357	43	28	18
	Houston	13,303	11,534	14,203	10,049	8,622
<b>Community First Health Plans, Inc.</b>	San Antonio*	134,581	136,271	143,810	139,622	138,953
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	290,230	278,590
<b>Community Health Choice, Inc.</b>	Houston*	260,409	294,551	364,616	137,668	110,594
<b>Cook Children's Health Plan</b>	Dallas*	121,478	120,587	134,337	142,434	137,602
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	137,585	144,010	165,156	171,127	172,762
<b>El Paso First Health Plans, Inc.</b>	Consolidated	74,481	75,584	76,584	76,124	73,875
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	49
<b>Health Care Service Corp.</b>	Consolidated	1,184,552	1,466,883	1,548,241	8,437,072	8,816,212
	Abilene	2,634	4,294	5,784	7,167	6,591
	Amarillo,Lubbock	7,083	9,947	12,947	14,643	14,119
	Austin	49,952	57,447	71,960	92,963	88,917
	Beaumont,Lufkin	3,550	4,058	3,814	3,853	3,483
	Corpus Christi	5,114	8,110	9,179	9,464	11,689
	Dallas,Ft Worth	112,752	143,232	119,274	139,364	141,069
	East Texas,Tyler	11,754	21,248	26,534	32,701	34,922
	El Paso	21,882	33,633	23,523	9,733	9,264
	Houston	103,902	137,692	112,091	89,514	81,461
	Midland	3,679	5,596	8,604	10,801	9,383
	Rio Grande Valley	17,266	21,239	16,792	11,942	20,498
	San Angelo	2,026	2,843	4,974	7,835	8,167
	San Antonio	20,913	26,337	30,959	35,298	35,453
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	511,731	166,636	161,995	148,044	298,647
	TX HMO	150,776	161,162	157,740	142,057	149,742
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	365,481	372,413	214,290	181,025	149,824
	Austin	104,279	115,218	75,243	50,579	45,124
	Corpus Christi	31,662	30,289	14,026	12,361	11,168
	Dallas	15,682	22,377	0	0	0
	El Paso	9,999	9,386	0	0	0
	Houston	78,963	67,542	52,921	52,286	41,744
	Rio Grande	0	2,186	2,249	2,446	762
	East Texas	0	10,434	0	0	0
	San Antonio	113,631	114,981	69,851	63,353	51,026
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	105,634	100,088	102,953
	Austin,San Antonio	0	0	41,300	42,581	39,242
	Dallas,Ft Worth	0	0	24,746	25,688	29,147
	East Texas	0	0	9,894	3,484	2,377
	South Texas	0	0	14,165	13,489	13,564
	West Texas	0	0	8,699	7,785	7,600
	Houston	0	0	6,830	7,061	11,023
<b>K S Plan Administrators, LLC</b>	Consolidated	28,843	30,015	30,886	31,887	33,906
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	10,910	22,138	18,921	5,123
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	210,406	225,201	309,908	406,182	401,977
	Dallas	57,936	58,300	60,148	64,871	67,483
	El Paso	15,339	12,631	12,778	12,957	13,395
	Houston	39,794	39,732	38,475	39,253	37,103
	San Antonio	97,337	114,538	198,507	289,101	283,996

\* Only operates in one service area

**INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	215,431	207,893	197,988	199,902	183,498
Physicians Health Choice of Texas, LLC	Consolidated	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	158,207	182,163	165,162	156,524	142,339
Selectcare Health Plans, Inc.	Consolidated	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	Consolidated	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	Austin*	18,516	20,360	34,324	49,111	22,869
Seton Health Plan, Inc.	Austin*	25,473	25,906	26,338	25,418	30,996
SHA, L.L.C.	Consolidated	152,641	158,151	184,495	169,482	154,208
	Abilene	21,348	23,031	27,191	25,165	23,333
	Amarillo	16,341	17,986	23,035	21,875	20,697
	Lubbock	74,338	75,790	88,389	84,164	77,975
	Waco	6,849	7,993	12,693	6,842	5,543
	West & Central TX	33,765	33,351	33,187	31,436	26,660
Superior Healthplan Community Solutions,	Consolidated	0	0	0	363	1,257
Superior Healthplan, Inc.	Consolidated	445,601	467,292	486,354	504,167	500,550
	Austin	108,695	109,456	103,528	104,859	107,651
	Corpus Christi	31,203	31,379	34,363	35,265	33,961
	Dallas	26,414	32,123	29,959	30,445	30,104
	El Paso	64,622	60,371	62,360	62,663	59,195
	Lubbock	37,023	38,482	40,907	43,264	43,649
	MRSACentral	17,361	20,614	23,573	23,855	23,076
	MRSACentral	17,361	15,551	15,423	15,718	15,712
	South TX	0	6,967	13,695	14,500	13,897
	San Antonio	147,228	152,349	162,546	173,598	173,305
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	Houston*	395,401	391,746	430,259	465,358	440,301
Today's Options of Texas, Inc.	Consolidated	0	0	372	0	0
	Houston	0	0	291	0	0
	Beaumont	0	0	81	0	0
Prominence HealthFirst of Texas	Consolidated	0	499	4,539	6,717	1,420
	Amarillo	0	131	486	770	787
	South Texas	0	0	962	732	619
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,119	205,046	214,077	230,795	248,430
	Austin	0	0	0	0	0
	Austin,San Antonio	56,052	58,408	59,912	65,516	69,853
	Corpus Christi	5,649	6,616	7,370	7,945	9,338
	Dallas,Ft Worth	130,118	140,020	146,793	157,333	169,239
	Houston	300	2	2	1	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	234,113	241,299	254,682	269,526	270,374
	Austin,San Antonio	81,679	82,908	79,683	83,196	76,780
	Corpus Christi	9,178	10,416	10,323	10,449	13,389
	Dallas, Ft Worth	0	0	0	0	0
	Houston	148,214	154,411	166,088	178,456	179,620
Unitedhealthcare of Texas, Inc.	Consolidated	516	9,486	22,955	27,211	27,195
	Austin,San Antonio	97	2,796	10,057	11,091	11,375
	Corpus Christi	47	295	1,431	860	847
	Dallas,Ft Worth	262	2,300	4,626	6,235	7,590
	Houston	110	4,095	6,841	9,025	7,383
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	306	271	251	220	183
Allegian Insurance Co.	Harlingen*	4,902	13,676	18,791	0	0
Vista Health Plan, Inc.	Austin*	0	0	14	0	0
Wellcare of Texas, Inc.	Consolidated	41,107	47,567	48,941	49,895	49,260
TOTAL FOR TX INDUSTRY		5,097,450	5,391,903	5,723,688	5,972,002	5,775,927
TOTAL FOR U.S. INDUSTRY		6,280,450	6,388,584	6,829,749	13,949,783	14,276,028

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	1,230,524	1,298,693	1,432,082	1,504,521	1,482,350
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	248,027	261,755	277,799	265,924
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	165,231	180,116	193,608	189,037
	San Antonio	0	82,796	81,639	84,191	76,887
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	449,380	154,869	174,045	158,259	166,322
	Austin	19,810	17,875	19,906	17,176	16,413
	Corpus Christi	297	600	170	127	184
	Dallas	223,153	38,767	43,316	37,247	43,557
	El Paso	3,840	2,175	1,511	1,344	811
	Houston	88,286	76,617	84,092	77,441	83,693
	San Antonio	113,994	18,835	25,050	24,924	21,664
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,063,828	2,080,911	2,132,968	2,071,198	2,011,488
	Austin	36,128	38,989	37,381	35,940	34,457
	Beaumont	44,280	45,397	44,596	44,461	41,729
	Corpus Christi	0	0	0	0	0
	Dallas	716,631	727,476	759,657	732,421	712,897
	El Paso	40,548	33,497	37,039	34,472	34,332
	Ft Worth	497,097	494,351	507,853	487,091	475,904
	Houston	516,102	492,433	497,749	475,998	436,286
	Lubbock	43,111	44,739	46,491	45,046	45,483
	San Antonio	65,782	62,917	64,026	63,195	61,758
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	23,890	24,098	31,339	99,883	65,210
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	40,515	35,830	42,193	30,465	26,070
	Dallas	810	1,074	(2,698)	86	63
	Houston	39,705	34,756	44,891	30,379	26,007
	San Antonio*	403,361	406,466	577,101	418,874	415,782
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	1,727,412	838,820
<b>Community Health Choice Texas, Inc.</b>	Houston*	797,166	899,361	1,097,583	413,051	335,724
<b>Cook Children's Health Plan</b>	Dallas*	363,855	367,132	394,460	428,845	412,774
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	423,945	439,715	493,848	521,706	529,706
<b>El Paso First Health Plans, Inc.</b>	Consolidated	222,224	225,708	229,922	227,641	222,039
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	79	152
<b>Health Care Service Corp.</b>	Consolidated	3,499,299	4,368,561	4,529,754	25,406,439	26,412,491
	Abilene	8,268	13,207	15,946	31,527	19,964
	Amarillo,Lubbock	21,603	30,212	34,694	65,344	42,124
	Austin	149,590	175,454	198,953	350,951	267,842
	Beaumont,Lufkin	10,907	12,427	10,699	16,588	10,218
	Corpus Christi	15,627	24,733	24,878	41,727	35,022
	Dallas,Ft Worth	349,650	438,693	328,372	606,432	425,237
	East Texas,Tyler	36,028	64,984	70,429	146,551	105,767
	El Paso	67,552	103,145	65,236	39,539	28,259
	Houston	315,593	424,736	310,181	370,689	245,353
	Midland	11,316	17,220	22,771	48,613	28,079
	Rio Grande Valley	52,966	64,552	46,566	44,922	61,628
	San Angelo	6,410	8,388	13,258	34,937	24,786
	San Antonio	64,129	80,231	86,588	155,887	107,171
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	1,544,126	497,315	489,972	441,722	894,475
	TX HMO	449,564	480,865	477,074	423,724	447,140
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,084,356	1,116,046	648,580	528,631	464,123
	Austin	283,406	344,830	224,047	151,788	136,911
	Corpus Christi	98,572	90,210	43,063	36,476	33,872
	Dallas	55,250	66,494	0	0	0
	El Paso	38,374	28,195	0	0	0
	Houston	241,833	202,281	157,744	152,999	134,059
	Rio Grande	0	6,545	7,154	7,677	2,285
	East Texas	0	31,357	0	0	0
	San Antonio	333,760	346,134	216,572	179,691	156,996
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	313,522	297,502	307,282
	Austin,San Antonio	0	0	120,764	126,713	117,576
	Dallas,Ft Worth	0	0	73,997	76,135	86,612
	East Texas	0	0	29,826	10,361	7,181
	South Texas	0	0	42,505	40,293	40,633
	West Texas	0	0	26,126	23,208	22,783
	Houston	0	0	20,304	20,792	32,497
<b>K S Plan Administrators, LLC</b>	Consolidated	85,393	89,818	92,475	94,945	100,518
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	10,683	32,769	58,773	41,995
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	633,186	676,408	937,760	1,226,753	1,217,018
	Dallas	174,783	174,759	181,609	194,600	203,191
	El Paso	46,337	37,780	38,651	38,836	40,344
	Houston	119,945	120,132	117,972	119,977	112,499
	San Antonio	292,121	343,737	599,528	873,340	860,984

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	650,190	619,655	594,010	601,922	565,607
Physicians Health Choice of Texas, LLC	Consolidated	81,707	82,984	95,370	203,089	230,292
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	475,265	546,300	493,003	472,973	428,809
Selectcare Health Plans, Inc.	Consolidated	13,796	11,123	8,745	6,996	5,904
SelectCare of Texas, L.L.C.	Consolidated	170,993	188,636	197,322	202,279	194,498
Sendero Health Plans, Inc.	Austin*	57,347	57,986	94,236	165,500	75,869
Seton Health Plan, Inc.	Austin*	76,785	77,504	79,144	77,023	93,526
SHA, L.L.C.	Consolidated	455,980	471,752	553,769	506,480	465,309
	Abilene	63,536	68,865	81,612	95,345	70,845
	Amarillo	48,712	53,320	68,503	64,572	62,092
	Lubbock	222,555	226,643	264,842	231,522	236,077
	Waco	20,533	23,860	38,442	20,543	16,099
	West & Central TX	100,644	99,064	100,370	94,498	80,196
Superior Healthplan Community Solutions,	Consolidated	0	0	0	1,067	3,664
Superior Healthplan, Inc.	Consolidated	1,338,830	1,414,312	1,439,200	1,520,362	1,511,463
	Austin	327,944	333,193	308,532	316,122	326,011
	Corpus Christi	93,974	95,290	101,514	106,189	102,431
	Dallas	79,162	95,810	90,900	91,447	90,142
	El Paso	195,128	183,507	184,442	190,037	179,267
	Lubbock	111,597	116,215	121,930	129,783	131,533
	MRSABest	51,469	61,890	68,022	71,613	69,108
	MRSACentral	51,469	46,870	46,826	47,172	47,062
	South TX	0	20,343	33,043	43,792	42,191
	San Antonio	440,929	461,194	483,991	524,207	523,718
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7,165
Texas Children's Health Plan, Inc.	Houston*	3,295,572	1,188,168	1,281,771	1,405,380	1,319,214
Today's Options of Texas, Inc.	Consolidated	0	0	1,028	0	0
	Houston	0	0	816	0	0
	Beaumont	0	0	212	0	0
Prominence HealthFirst of Texas	Consolidated	0	1,466	13,634	20,697	4,259
	Amarillo	0	382	1,452	2,326	2,358
	South Texas	0	(2,870)	2,889	2,234	1,863
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	573,910	613,230	640,167	689,955	743,141
	Austin	0	0	0	0	0
	Austin,San Antonio	167,442	174,686	179,136	195,858	208,954
	Corpus Christi	16,875	19,787	22,039	23,751	27,932
	Dallas,Ft Worth	388,694	418,753	438,986	470,343	506,247
	Houston	899	4	6	3	(1)
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	704,224	729,034	760,372	802,636	811,368
	Austin,San Antonio	979,806	998,238	959,739	994,943	917,166
	Corpus Christi	27,644	31,297	30,932	31,219	40,333
	Dallas, Ft Worth	0	0	0	0	0
	Houston	445,103	465,654	497,994	530,453	537,219
Unitedhealthcare of Texas, Inc.	Consolidated	961	26,213	66,377	81,223	82,295
	Austin,San Antonio	119	8,128	29,919	33,458	34,436
	Corpus Christi	79	748	4,333	2,370	2,609
	Dallas,Ft Worth	501	6,243	12,403	17,756	22,887
	Houston	262	11,094	19,722	27,639	22,363
	Houston,Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	922	819	757	664	562
Allegian Insurance Co.	Harlingen*	(31,509)	47,264	44,367	0	0
Vista Health Plan, Inc.	Austin*	0	0	27	(17,882)	0
Wellcare of Texas, Inc.	Consolidated	122,080	141,598	145,756	154,264	148,909
TOTAL FOR TX INDUSTRY		17,367,879	16,230,656	17,107,102	19,358,396	17,443,741
TOTAL FOR U.S. INDUSTRY		20,852,101	19,157,685	20,421,183	42,829,126	42,902,117

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	18,739	16,081	27,323	30,762	38,312
	Austin	59	45	1,110	2,046	2,869
	Corpus Christi	2	110	3	1	1
	Dallas	9,443	4,455	7,543	7,566	10,555
	El Paso	4	75	2	1	2
	Houston	5,926	7,583	12,820	15,204	19,127
	San Antonio	3,305	3,813	5,845	5,944	5,758
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	111,153	113,514	110,353	96,326	247,397
	TX HMO	104,351	108,040	106,098	90,339	98,492
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	6,162	17,974	14,909	14,333	12,636
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	6,162	17,974	14,909	14,333	12,636

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MEDICARE (BASIC) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,942	28,365	29,270	29,666	26,840
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	9,918	7,708	8,887	8,029
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	2,663	1,786	2,178	1,952
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	3,247	2,864	3,338	2,964
	San Antonio	0	4,008	3,058	3,371	3,113
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		156,194	180,378	185,308	173,987	184,309
TOTAL FOR U.S. INDUSTRY		162,996	185,852	189,563	179,974	333,214

\* Only operates in one service area



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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	364,102	378,832	409,344	441,371	426,267
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	74,657	78,508	81,226	77,555
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	49,966	54,709	56,822	55,119
	San Antonio	0	24,691	23,799	24,404	22,436
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	76,819	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	50,574	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	26,245	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	601,902	582,333	587,148	560,743	545,074
	Austin	11,972	13,094	12,379	11,905	11,436
	Beaumont	14,495	14,806	14,396	14,110	13,511
	Corpus Christi	0	0	0	0	0
	Dallas	211,714	210,923	212,665	202,718	199,570
	El Paso	13,509	10,871	11,778	11,519	11,530
	Ft Worth	152,739	150,589	150,691	141,449	140,445
	Houston	162,061	153,285	150,105	144,593	133,981
	Lubbock	14,412	15,009	14,989	14,816	15,101
	San Antonio	21,000	19,687	20,145	19,633	19,500
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	7,958	7,194	5,641	5,219	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	112,654	111,871	116,224	116,394	117,045
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	253,454	247,866
<b>Community Health Choice, Inc.</b>	Houston*	235,198	233,885	242,432	0	0
<b>Cook Children's Health Plan</b>	Dallas*	100,536	99,099	112,371	119,448	115,422
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	131,187	137,460	158,042	162,955	165,891
<b>El Paso First Health Plans, Inc.</b>	Consolidated	65,000	65,524	66,082	65,412	64,334
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	78,209	271,953	357,354	416,162	442,244
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	29,041	30,920	39,979	41,526	45,862
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	46,425	53,122	51,642	51,718	51,250
	TX HMO	46,425	53,122	51,642	51,718	51,250
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	124,635	150,045	165,339	174,467	157,426
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	197,700	190,038	187,228	187,658	181,266
	Dallas	54,338	55,000	56,341	60,692	62,508
	El Paso	15,339	12,631	12,778	12,957	13,395
	Houston	37,772	37,773	36,515	36,964	34,546
	San Antonio	90,251	84,634	81,594	77,045	70,817

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	189,839	182,139	170,636	171,219	157,386
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	41,959	43,923	45,624	46,001	45,081
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,835	12,198	13,305	14,939	0
Seton Health Plan, Inc.	Austin*	17,077	17,349	18,598	18,211	22,904
SHA, L.L.C.	Consolidated	96,214	95,530	94,492	91,307	81,745
	Abilene	12,234	12,015	11,293	10,838	10,216
	Amarillo	5,110	5,052	5,266	4,900	4,376
	Lubbock	45,110	45,145	44,789	44,133	40,493
	Waco	0	0	0	0	0
	West & Central TX	33,760	33,318	33,144	31,436	26,660
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	416,213	423,838	447,381	460,451	455,933
	Austin	98,910	93,606	93,147	92,911	95,317
	Corpus Christi	30,121	30,318	32,920	33,657	32,455
	Dallas	26,414	29,460	28,173	28,267	28,152
	El Paso	59,953	56,223	57,900	57,790	54,167
	Lubbock	33,111	34,211	36,344	38,461	39,070
	MRSABest	17,361	20,614	23,573	23,855	23,076
	MRSACentral	17,361	15,551	15,423	15,718	15,712
	South TX	0	3,720	10,831	11,162	10,933
	San Antonio	137,288	140,135	149,070	158,630	157,051
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	337,795	332,975	368,624	393,832	378,318
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	190,929	196,182	205,791	222,769	223,557
	Austin,San Antonio	75,167	74,477	75,623	77,332	73,454
	Corpus Christi	9,178	10,416	10,323	10,449	13,389
	Dallas, Ft Worth	0	0	0	0	0
	Houston	106,584	111,289	119,845	134,988	136,714
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,396,018	3,419,114	3,584,431	3,680,320	3,560,182
TOTAL FOR U.S. INDUSTRY		3,445,186	3,660,147	3,901,806	4,054,956	3,956,564

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	45,495	58,178	69,553	60,753	67,044
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	35,009	46,450	45,909	50,579	56,729
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	91	254	295	1,421
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	49
<b>Health Care Service Corp.</b>	Consolidated	18,768	26,795	30,227	66,893	66,705
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	77,888	102,116	0	0	0
	Austin	4,703	15,560	0	0	0
	Corpus Christi	14,013	14,246	0	0	0
	Dallas	15,682	22,377	0	0	0
	El Paso	9,999	9,386	0	0	0
	Houston	3,502	5,445	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	10,434	0	0	0
	San Antonio	20,805	24,668	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	105,634	100,088	102,953
	Austin,San Antonio	0	0	41,300	42,581	39,242
	Dallas,Ft Worth	0	0	24,746	25,688	29,147
	East Texas	0	0	9,894	3,484	2,377
	South Texas	0	0	14,165	13,489	13,564
	West Texas	0	0	8,699	7,785	7,600
	Houston	0	0	6,830	7,061	11,023
<b>K S Plan Administrators, LLC</b>	Consolidated	28,843	30,015	30,886	31,887	33,906
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	1,551	4,170	4,556	4,180
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	Consolidated	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,092	3,163	2,802	0	0
	Abilene	228	256	245	0	0
	Amarillo	0	38	73	0	0
	Lubbock	2,859	2,836	2,441	0	0
	Waco	0	0	0	0	0
	West & Central TX	5	33	43	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	363	1,257
Superior Healthplan, Inc.	Consolidated	2,806	840	990	902	2,335
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	2,806	840	990	902	2,335
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	2,806	840	990	902	2,335
	Houston	0	0	291	0	0
	Beaumont	0	0	81	0	0
Prominence HealthFirst of Texas	Consolidated	2,806	840	990	902	2,335
	Amarillo	0	131	486	770	787
	South Texas	0	0	962	732	619
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	189,824	203,735	213,091	230,052	248,427
	Austin	0	0	0	0	0
	Austin,San Antonio	54,060	57,099	58,928	64,774	69,850
	Corpus Christi	5,649	6,616	7,370	7,945	9,338
	Dallas,Ft Worth	130,115	140,020	146,793	157,333	169,239
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	32,061	34,092	38,058	34,628	36,263
	Austin,San Antonio	1,554	1,995	2,648	3,289	3,911
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	30,507	32,097	35,410	31,339	32,352
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	1,396	1,869	2,430	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	41,107	47,567	48,941	49,895	49,260
TOTAL FOR TX INDUSTRY		552,099	625,703	665,688	704,021	752,065
TOTAL FOR U.S. INDUSTRY		570,867	652,498	695,915	770,914	818,770

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
Humana Regional Health Plan, Inc.	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	354,153	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Humana Health Plan, Inc.	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
Prominence HealthFirst of Texas	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Austin	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	160	0	0	0	0
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		160	0	0	0	0
TOTAL FOR U.S. INDUSTRY		354,313	0	0	0	0

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	4,106,339	4,459,755	4,730,408	5,116,280	5,201,135
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	296,818	891,521	948,821	953,842
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	197,935	603,624	663,816	672,649
	San Antonio	0	98,883	287,897	285,005	281,193
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	800,977	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	519,051	393,530	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	281,926	202,349	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	6,570,806	7,069,102	7,037,644	6,838,211	6,579,842
	Austin	142,849	154,984	152,661	145,269	138,821
	Beaumont	167,675	176,945	172,977	170,957	161,686
	Corpus Christi	0	0	0	0	0
	Dallas	2,213,507	2,501,684	2,521,654	2,485,058	2,410,068
	El Paso	157,545	144,727	140,680	135,781	136,855
	Ft Worth	1,646,918	1,801,663	1,795,479	1,744,511	1,682,033
	Houston	1,836,997	1,865,584	1,833,421	1,740,870	1,640,098
	Lubbock	163,932	179,410	179,519	180,028	179,256
	San Antonio	241,383	244,105	241,253	235,737	231,025
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	94,194	89,146	71,424	64,085	5,135
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	1,179,986	1,321,309	1,328,949	1,374,131	1,394,945
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	2,257,258	2,970,603
<b>Community Health Choice, Inc.</b>	Houston*	2,597,386	2,851,651	2,924,332	742,688	0
<b>Cook Children's Health Plan</b>	Dallas*	1,044,669	1,195,887	1,234,716	1,376,046	1,398,903
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	1,405,661	1,640,595	1,775,442	1,962,282	2,009,912
<b>El Paso First Health Plans, Inc.</b>	Consolidated	691,841	768,765	791,475	777,895	778,680
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	380,523	2,505,800	3,954,754	4,716,632	5,753,783
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	292,439	367,830	390,863	487,476	536,797
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	385,766	624,169	633,024	618,051	616,815
	TX HMO	385,766	624,169	633,024	618,051	616,815
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	911,146	1,499,976	1,771,728	2,072,971	1,931,775
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	2,274,065	2,345,309	2,285,543	2,234,357	2,202,829
	Dallas	608,300	667,998	671,563	694,748	738,818
	El Paso	185,345	164,933	153,244	152,348	158,375
	Houston	437,810	464,096	454,152	440,072	424,778
	San Antonio	1,042,610	1,048,282	1,006,584	947,189	880,858

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	2,063,132	2,192,424	2,079,607	2,017,787	1,984,639
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	459,123	506,447	533,750	547,092	542,565
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	129,821	146,166	155,937	161,861	62,240
Seton Health Plan, Inc.	Austin*	168,042	206,395	217,659	219,413	258,334
SHA, L.L.C.	Consolidated	1,088,898	1,131,873	1,150,620	1,098,651	1,014,598
	Abilene	143,484	143,964	139,356	130,937	122,858
	Amarillo	57,164	58,430	63,213	59,995	54,085
	Lubbock	487,898	537,395	542,239	525,608	502,423
	Waco	0	0	0	0	0
	West & Central TX	400,352	392,084	405,812	382,111	335,232
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	4,448,799	5,068,576	5,109,989	5,445,324	5,512,139
	Austin	1,096,869	1,144,236	1,099,945	1,108,460	1,140,452
	Corpus Christi	352,542	364,578	372,040	397,499	392,757
	Dallas	308,220	342,720	344,382	338,046	337,217
	El Paso	681,583	690,353	662,441	698,204	668,468
	Lubbock	366,810	405,381	420,882	445,844	466,859
	MRSABest	68,241	240,053	254,298	283,669	282,299
	MRSACentral	68,241	180,957	188,163	186,776	188,516
	South TX	0	26,175	53,233	135,429	135,547
	San Antonio	1,523,353	1,674,123	1,714,605	1,851,397	1,900,024
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,547,853	3,995,685	4,164,400	4,566,040	4,547,684
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	2,110,640	2,346,163	2,417,656	2,527,835	2,659,963
	Austin,San Antonio	857,707	905,412	894,790	908,126	901,258
	Corpus Christi	104,988	123,549	125,016	123,028	164,336
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,147,945	1,317,202	1,397,850	1,496,681	1,594,369
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		36,371,583	40,124,041	41,696,687	43,454,555	43,163,375
TOTAL FOR U.S. INDUSTRY		36,459,667	42,262,011	45,260,578	47,683,711	48,380,361



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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	223,406	179,774	304,104	359,012	441,094
	Austin	686	533	11,255	22,666	32,230
	Corpus Christi	24	900	36	26	12
	Dallas	112,689	53,450	83,658	86,296	119,216
	El Paso	48	535	24	29	27
	Houston	69,968	82,659	141,183	179,124	220,974
	San Antonio	39,991	41,697	67,948	70,871	68,635
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,320,396	1,334,940	1,395,864	1,145,616	2,950,054
	TX HMO	1,237,429	1,268,935	1,342,128	1,072,714	1,146,091
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	60,100	162,114	198,602	175,244	161,673
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	60,100	162,114	198,602	175,244	161,673

\* Only operates in one service area

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MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	318,178	337,208	348,019	356,606	334,496
Scott & White Health Plan	Central TX*	318,178	337,208	348,019	356,606	334,496
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	78,747	108,773	109,339	106,732
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	21,418	27,481	27,360	26,132
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	26,073	37,773	40,188	39,359
	San Antonio	0	31,256	43,519	41,791	41,241
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,839,113	2,026,778	2,301,626	2,072,915	2,190,086
TOTAL FOR U.S. INDUSTRY		1,922,080	2,092,783	2,355,362	2,145,817	3,994,049

\* Only operates in one service area

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**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	494,385	640,915	806,392	720,489	787,867
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	388,970	511,530	554,369	595,130	655,542
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	875	3,046	3,546	16,157
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	170	471
<b>Health Care Service Corp.</b>	Consolidated	144,060	304,101	354,130	779,945	799,589
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	909,339	1,194,175	0	0	0
	Austin	54,232	179,069	0	0	0
	Corpus Christi	167,173	171,069	0	0	0
	Dallas	174,926	252,835	0	0	0
	El Paso	118,654	113,597	0	0	0
	Houston	38,253	60,894	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	123,621	0	0	0
	San Antonio	249,499	293,090	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	1,252,774	1,195,013	1,211,506
	Austin,San Antonio	0	0	491,226	503,079	466,771
	Dallas,Ft Worth	0	0	289,638	305,395	338,323
	East Texas	0	0	119,673	43,371	29,881
	South Texas	0	0	170,983	165,390	162,858
	West Texas	0	0	105,331	94,895	91,317
	Houston	0	0	75,923	82,883	122,356
<b>K S Plan Administrators, LLC</b>	Consolidated	325,867	354,961	366,204	372,157	393,469
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	16,023	48,066	55,546	50,495
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	331,231	329,813	363,761	739,374	902,557
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	57,014	46,209	36,335	28,364	24,450
SelectCare of Texas, L.L.C.	Consolidated	679,535	753,152	786,306	818,260	789,334
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	37,663	38,587	36,136	0	0
	Abilene	2,598	3,049	2,968	0	0
	Amarillo	0	513	925	0	0
	Lubbock	35,013	34,723	31,674	0	0
	Waco	0	0	0	0	0
	West & Central TX	52	302	569	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	3,656	12,412
Superior Healthplan, Inc.	Consolidated	32,060	18,892	10,434	11,934	20,960
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	32,060	18,892	10,434	11,934	20,960
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	32,060	18,892	10,434	11,934	20,960
	Houston	0	0	2,239	0	0
	Beaumont	0	0	622	0	0
Prominence HealthFirst of Texas	Consolidated	32,060	18,892	10,434	11,934	20,960
	Amarillo	0	1,465	5,757	9,257	9,475
	South Texas	0	0	10,398	9,624	7,642
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,242,900	2,415,325	2,528,608	2,719,844	2,937,302
	Austin	0	0	0	0	0
	Austin,San Antonio	651,482	681,686	698,838	762,336	824,075
	Corpus Christi	63,799	78,600	85,435	93,222	107,434
	Dallas,Ft Worth	1,527,619	1,655,039	1,744,335	1,864,286	2,005,793
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	380,718	392,806	436,193	406,072	419,380
	Austin,San Antonio	17,792	21,911	28,813	36,744	43,847
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	362,926	370,895	407,380	369,328	375,533
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	15,130	21,808	26,083	12,066	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	457,192	530,674	564,350	583,449	593,593
TOTAL FOR TX INDUSTRY		6,416,124	7,303,529	7,839,925	8,288,938	8,857,415
TOTAL FOR U.S. INDUSTRY		6,560,184	7,607,630	8,194,055	9,068,883	9,657,004

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MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	4,622,367	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
Prominence HealthFirst of Texas	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	1,761	0	0	0	0
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,761	0	0	0	0
TOTAL FOR U.S. INDUSTRY		4,624,128	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	8,859	10,706	10,857	10,554
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	5,912	7,186	7,570	7,616
	San Antonio	0	2,947	3,520	3,287	2,938
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	7,964	0	0	0	0
	Austin	1	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	4,876	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	1	0	0	0	0
	San Antonio	3,086	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	54,808	59,282	67,773	73,775	66,199
	Austin	0	0	0	0	0
	Beaumont	299	369	415	536	445
	Corpus Christi	0	0	0	0	0
	Dallas	29,433	31,342	36,956	39,701	36,683
	El Paso	0	0	0	0	0
	Ft Worth	14,144	15,376	18,134	19,498	17,606
	Houston	10,077	10,405	11,190	12,878	10,412
	Lubbock	0	0	0	0	0
	San Antonio	855	963	1,078	1,162	1,053
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	383	10,317	28,616	21,093
Cigna Healthcare of Texas, Inc.	Consolidated	33	30	3,988	432	0
	Dallas	1	1	0	1	0
	Houston	32	29	3,988	431	0
Community First Health Plans, Inc.	San Antonio*	16,598	19,306	22,634	18,845	17,704
Community Health Choice Texas, Inc.	Houston*	0	0	0	36,776	30,727
Community Health Choice, Inc.	Houston*	25,211	60,725	116,169	132,665	104,361
Cook Children's Health Plan	Dallas*	20,942	21,488	21,966	22,986	22,180
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	10,060	10,502	10,712	9,541
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,590,661	1,644,544	1,158,117	911,269	847,887
	Abilene	2,528	4,126	5,467	6,138	5,190
	Amarillo,Lubbock	6,751	9,504	12,214	12,623	11,098
	Austin	19,050	24,220	29,098	42,417	29,679
	Beaumont,Lufkin	3,396	3,845	3,565	3,057	2,391
	Corpus Christi	5,008	7,945	8,841	8,102	9,435
	Dallas,Ft Worth	104,791	135,346	108,348	111,683	108,128
	East Texas,Tyler	11,352	20,458	25,416	28,665	29,378
	El Paso	21,475	32,781	21,972	5,918	5,337
	Houston	98,433	129,362	99,915	60,758	48,541
	Midland	3,538	5,416	8,186	9,379	7,708
	Rio Grande Valley	16,809	20,058	14,697	5,868	4,520
	San Angelo	1,972	2,722	4,771	7,265	7,421
	San Antonio	20,296	25,492	29,627	30,675	27,775
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	88,619	85,530	39,658	5,206	0
	Austin	36,916	44,783	25,788	0	0
	Corpus Christi	2,905	2,165	1,283	182	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	16,856	8,443	2,421	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	31,942	30,139	10,166	5,024	0
Humana Health Plan, Inc.	Consolidated	46,079	25,897	24,720	5,092	2
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	35	2,150	5,891	0
Molina Healthcare of Texas, Inc.	Consolidated	6,544	17,189	107,771	204,191	208,075
	Dallas	3,598	3,300	3,807	4,179	4,975
	El Paso	0	0	0	0	0
	Houston	2,022	1,959	1,960	2,289	2,557
	San Antonio	924	11,930	102,004	197,723	200,543

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**INCOME STATEMENT DATA  
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INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	25,592	25,754	27,352	28,683	26,112
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,779	21,468	6,646	3,036	2,064
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	3,732	6,024	19,009	34,172	22,869
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	6,468	10,601	21,739	19,605	20,708
	Abilene	440	1,606	2,618	2,335	2,187
	Amarillo	287	1,295	5,778	4,764	6,562
	Lubbock	5,365	6,926	10,819	11,367	11,078
	Waco	376	774	2,524	1,139	881
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	26,582	63,151	62,271	67,887	67,996
	Austin	9,785	15,850	10,381	11,948	12,334
	Corpus Christi	1,082	1,061	1,443	1,608	1,506
	Dallas	0	0	0	0	0
	El Paso	4,669	4,148	4,460	4,873	5,028
	Lubbock	3,912	4,271	4,563	4,803	4,579
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	7,134	7,366	9,428	10,695	10,806
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	3,074	16,073	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	5	5	5	5	3
	Austin	0	0	0	0	0
	Austin,San Antonio	5	5	5	5	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	11,123	11,025	10,833	12,129	10,554
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	11,123	11,025	10,833	12,129	0
Unitedhealthcare of Texas, Inc.	Consolidated	8	7	5	4	3
	Austin,San Antonio	2	2	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	1	0	0	0	0
	Houston	5	5	4	3	2
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	110	319	3,229	0	0
Vista Health Plan, Inc.	Austin*	0	0	6	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		658,596	868,413	964,640	1,070,186	937,346
TOTAL FOR U.S. INDUSTRY		1,933,858	2,091,682	1,750,640	1,648,907	1,488,632



**INCOME STATEMENT DATA**  
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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	35,185	118,292	131,731	131,115
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	23,175	79,333	89,703	93,225
	San Antonio	0	12,010	38,959	42,028	37,890
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	115,351	0	0	0	0
	Austin	19	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	68,417	41,201	0	0	0
	El Paso	0	0	0	0	0
	Houston	26	0	0	0	0
	San Antonio	46,889	24,410	0	0	0
Amerigroup Texas, Inc.	Consolidated	862,288	668,775	770,273	855,794	841,414
	Austin	0	0	0	0	0
	Beaumont	4,559	4,162	4,822	5,850	5,882
	Corpus Christi	0	0	0	0	0
	Dallas	461,328	360,230	421,491	462,268	460,349
	El Paso	0	0	0	0	0
	Ft Worth	219,381	174,376	203,451	230,855	222,540
	Houston	162,302	119,238	128,330	143,020	138,992
	Lubbock	0	0	0	0	0
	San Antonio	14,718	10,769	12,179	13,801	13,651
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	3,568	133,432	345,409	279,474
Cigna Healthcare of Texas, Inc.	Consolidated	416	376	51,235	5,984	0
	Dallas	8	11	154	16	0
	Houston	408	365	51,081	5,968	0
Community First Health Plans, Inc.	San Antonio*	271,566	223,744	282,796	228,944	216,244
Community Health Choice Texas, Inc.	Houston*	0	0	0	309,864	401,467
Community Health Choice, Inc.	Houston*	399,348	709,014	1,394,451	1,730,398	1,367,457
Cook Children's Health Plan	Dallas*	331,609	251,404	259,408	271,633	274,124
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	116,220	125,923	129,541	121,472
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	17,869,054	21,210,448	15,310,636	12,142,699	10,943,795
	Abilene	25,885	53,067	72,951	83,521	69,208
	Amarillo,Lubbock	70,826	126,731	167,089	172,502	147,426
	Austin	196,544	325,913	393,480	567,084	393,947
	Beaumont,Lufkin	34,520	51,596	49,163	41,487	32,104
	Corpus Christi	52,248	106,839	120,084	107,674	122,354
	Dallas,Ft Worth	1,086,949	1,804,711	1,471,107	1,519,001	1,418,154
	East Texas,Tyler	117,129	262,403	343,931	387,574	383,849
	El Paso	215,237	428,649	297,103	87,373	71,074
	Houston	990,481	1,731,511	1,363,759	826,750	652,229
	Midland	36,749	73,063	113,794	129,190	103,546
	Rio Grande Valley	169,127	267,381	202,760	83,129	59,992
	San Angelo	20,627	36,230	63,678	96,367	96,634
	San Antonio	205,938	345,234	399,173	403,903	364,088
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	902,193	1,146,282	568,677	75,987	741
	Austin	362,339	574,444	357,427	0	56
	Corpus Christi	30,714	30,707	18,635	2,542	77
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	185,559	119,677	34,937	0	(8)
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	323,581	421,454	157,678	73,445	616
Humana Health Plan, Inc.	Consolidated	574,182	356,346	344,052	66,060	12
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	255	24,135	79,736	0
Molina Healthcare of Texas, Inc.	Consolidated	99,652	226,152	1,407,367	2,727,720	2,754,970
	Dallas	57,093	43,582	45,564	51,182	61,234
	El Paso	0	0	0	0	0
	Houston	30,724	25,959	25,171	27,637	33,552
	San Antonio	11,835	156,611	1,336,632	2,648,901	2,660,184

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	389,508	295,616	317,040	341,213	327,453
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,650	254,595	103,181	43,013	29,028
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	36,372	72,288	240,950	490,229	318,818
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	89,779	126,991	260,058	245,486	261,996
	Abilene	3,883	18,986	32,349	29,968	28,540
	Amarillo	3,017	14,932	69,527	60,197	82,936
	Lubbock	78,910	83,040	127,466	140,944	139,211
	Waco	3,969	10,033	30,716	14,377	11,309
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	437,227	526,204	711,808	784,326	823,978
	Austin	156,541	202,940	113,035	137,766	150,061
	Corpus Christi	19,360	12,593	15,205	17,694	19,002
	Dallas	0	0	0	0	0
	El Paso	77,216	52,165	51,767	57,433	60,144
	Lubbock	65,905	48,747	53,681	55,863	56,830
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	118,205	86,922	101,933	122,977	130,600
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	37,442	70,346	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	75	60	67	60	36
	Austin	0	0	0	0	0
	Austin,San Antonio	75	60	67	60	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	173,945	136,788	134,349	138,676	137,126
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	173,945	136,788	134,349	138,676	0
Unitedhealthcare of Texas, Inc.	Consolidated	96	84	66	47	35
	Austin,San Antonio	24	24	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	12	0	0	0	0
	Houston	60	60	54	35	23
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	1,489	3,981	70,075	32	0
Vista Health Plan, Inc.	Austin*	0	0	11	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		7,937,006	10,767,256	12,413,160	13,577,784	12,201,565
TOTAL FOR U.S. INDUSTRY		22,583,800	26,364,376	22,665,724	21,214,928	19,230,755

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OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	6,602
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,985	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,398	6,550	7,114	8,172	6,871
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,324,156	2,232,946	2,052,430	1,853,047	2,076,949
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	354,153	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

INCOME STATEMENT DATA  
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OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,949	2,138	2,010	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	31,996	33,960	33,743
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		10,332	8,688	9,124	8,172	13,473
TOTAL FOR U.S. INDUSTRY		2,688,641	2,241,634	2,061,554	1,861,219	2,090,422

\* Only operates in one service area

INCOME STATEMENT DATA  
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OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	87	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	92,462
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	28,324	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	104,819	76,044	82,785	88,781	89,385
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	27,869,401	27,091,601	25,602,962	22,202,465	24,746,158
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	4,622,367	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,491	25,043	24,528	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	376,187	392,593	407,341
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		157,721	101,087	107,313	88,781	181,847
TOTAL FOR U.S. INDUSTRY		32,649,489	27,192,688	25,710,275	22,291,246	24,928,005

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0		0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	45,151	35,581	31,035	22,178	17,210
	Austin	6,430	5,975	5,259	3,790	2,626
	Corpus Christi	83	79	56	58	100
	Dallas	9,864	8,546	7,183	5,311	4,051
	El Paso	1,038	627	479	444	232
	Houston	22,388	17,882	15,447	10,575	8,761
	San Antonio	5,348	2,472	2,611	2,000	1,440
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	383	13,350	28,106	21,093
Cigna Healthcare of Texas, Inc.	Consolidated	13,574	11,891	14,246	10,077	8,640
	Dallas	271	357	43	28	18
	Houston	13,303	11,534	14,203	10,049	8,622
	San Antonio*	5,339	6,294	8,802	4,662	4,204
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	205	33,612	90,770	137,668	110,594
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,087,575	1,168,135	1,160,660	1,207,855	1,165,911
	Abilene	2,634	4,294	5,784	7,167	6,591
	Amarillo,Lubbock	7,083	9,947	12,947	14,643	14,119
	Austin	20,911	26,527	31,981	51,437	43,055
	Beaumont,Lufkin	3,550	4,058	3,814	3,853	3,483
	Corpus Christi	5,114	8,110	9,179	9,464	11,689
	Dallas,Ft Worth	112,752	143,232	119,274	139,364	141,069
	East Texas,Tyler	11,754	21,248	26,534	32,701	34,922
	El Paso	21,882	33,633	23,523	9,733	9,264
	Houston	103,902	137,692	112,091	89,514	81,461
	Midland	3,679	5,596	8,604	10,801	9,383
	Rio Grande Valley	17,266	21,239	16,792	11,942	20,498
	San Angelo	2,026	2,843	4,974	7,835	8,167
	San Antonio	20,913	26,337	30,959	35,298	35,453
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	287,593	270,297	214,290	181,025	149,824
	Austin	99,576	99,658	75,243	50,579	45,124
	Corpus Christi	17,649	16,043	14,026	12,361	11,168
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	75,461	62,097	52,921	52,286	41,744
	Rio Grande	0	2,186	2,249	2,446	762
	East Texas	0	0	0	0	0
	San Antonio	92,826	90,313	69,851	63,353	51,026
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	2,135	7,025	15,361	9,724
Molina Healthcare of Texas, Inc.	Consolidated	924	11,930	102,004	197,723	200,543
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	924	11,930	102,004	197,723	200,543

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	89,306	109,875	90,268	80,857	70,418
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	3,732	6,024	19,009	31,437	22,869
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	49,006	55,240	82,161	72,828	67,347
	Abilene	8,886	10,760	15,653	14,327	13,117
	Amarillo	11,231	12,896	17,696	16,975	16,321
	Lubbock	22,040	23,591	36,119	34,684	32,366
	Waco	6,849	7,993	12,693	6,842	5,543
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,095	7,601	0	0	0
	Austin	1,095	7,601	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	3,091	5,215	14
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,295	1,311	986	743	3
	Austin	0	0	0	0	0
	Austin,San Antonio	1,992	1,309	984	742	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	3	0	0	0	0
	Houston	300	2	2	1	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	516	9,486	22,955	27,211	27,195
	Austin,San Antonio	97	2,796	10,057	11,091	11,375
	Corpus Christi	47	295	1,431	860	847
	Dallas,Ft Worth	262	2,300	4,626	6,235	7,590
	Houston	110	4,095	6,841	9,025	7,383
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	306	271	251	220	183
Allegian Insurance Co.	Harlingen*	3,346	11,807	16,361	0	0
Vista Health Plan, Inc.	Austin*	0	0	14	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		835,854	1,018,494	1,123,074	1,239,063	1,131,427
TOTAL FOR U.S. INDUSTRY		1,589,963	1,741,873	1,877,278	2,023,166	1,878,184



**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	83	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	638,746	456,108	386,187	282,003	230,252
	Austin	80,750	68,631	72,042	50,190	37,081
	Corpus Christi	1,395	1,040	711	421	624
	Dallas	137,926	110,279	90,946	68,422	54,130
	El Paso	21,834	9,947	6,630	5,532	3,839
	Houston	317,107	233,770	185,313	132,930	114,569
	San Antonio	79,734	32,441	30,545	24,508	20,009
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	3,568	160,203	339,454	279,184
Cigna Healthcare of Texas, Inc.	Consolidated	165,808	140,551	175,755	123,760	106,432
	Dallas	3,316	4,216	527	347	224
	Houston	162,492	136,335	175,228	123,413	106,208
	San Antonio*	65,228	75,574	119,888	59,907	52,745
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	2,197	388,843	1,035,827	1,682,521	1,434,555
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	12,521,419	14,663,630	14,575,545	14,891,136	14,335,839
	Abilene	26,683	54,963	75,912	92,177	83,986
	Amarillo,Lubbock	74,050	131,460	175,210	190,578	179,981
	Austin	215,943	350,968	424,093	646,881	522,223
	Beaumont,Lufkin	36,297	53,868	51,727	47,818	43,444
	Corpus Christi	53,251	108,382	122,953	117,978	144,219
	Dallas,Ft Worth	1,172,158	1,886,683	1,582,836	1,761,837	1,782,329
	East Texas,Tyler	120,482	270,058	355,160	419,898	441,378
	El Paso	218,969	435,906	311,280	122,217	116,428
	Houston	1,040,554	1,810,450	1,481,984	1,095,399	1,018,058
	Midland	37,901	74,930	117,161	140,839	121,969
	Rio Grande Valley	172,362	277,648	223,394	134,302	246,373
	San Angelo	21,068	37,450	65,606	101,085	104,651
	San Antonio	211,615	353,247	412,333	441,885	444,776
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	3,381,306	3,398,083	2,678,124	2,152,102	1,997,122
	Austin	1,110,987	1,236,710	946,013	606,494	567,328
	Corpus Christi	213,084	210,528	182,803	149,948	138,528
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	924,853	785,490	645,074	610,343	591,166
	Rio Grande	0	26,165	28,840	28,039	24,366
	East Texas	0	0	0	0	0
	San Antonio	1,110,851	1,139,190	875,394	757,278	675,734
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	21,346	73,766	175,394	121,548
Molina Healthcare of Texas, Inc.	Consolidated	11,835	156,611	1,336,632	2,648,901	2,660,184
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	11,835	156,611	1,336,632	2,648,901	2,660,184

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	1,055,992	1,285,746	1,134,535	1,001,418	897,471
Scott & White Health Plan	Central TX*	1,055,992	1,285,746	1,134,535	1,001,418	897,471
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	36,372	72,288	240,950	462,802	306,983
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	539,265	673,748	837,291	897,977	860,384
	Abilene	94,479	124,356	150,939	177,730	166,765
	Amarillo	115,941	150,085	212,583	201,281	214,811
	Lubbock	256,960	309,864	346,038	429,278	407,015
	Waco	71,885	89,443	127,731	89,688	71,793
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	14,125	102,392	0	0	0
Superior Healthplan, Inc.	Austin	14,125	102,392	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	28,791
Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	37,563	70,604	219
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	28,262	17,351	12,282	9,123	11
UnitedHealthcare Benefits of Texas, Inc.	Austin	0	0	0	0	0
	Austin,San Antonio	24,540	16,154	12,258	9,112	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	171	16	0	0	0
	Houston	3,551	1,181	24	11	8
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	1,300	72,664	238,293	314,951	328,424
Unitedhealthcare of Texas, Inc.	Austin,San Antonio	137	23,254	114,930	134,195	138,816
	Corpus Christi	79	2,638	12,845	11,764	10,377
	Dallas,Ft Worth	510	17,099	41,550	66,591	83,596
	Houston	574	29,673	68,968	102,401	95,635
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	3,842	3,429	3,124	2,810	2,427
UTMB Health Plans, Inc.	Harlingen*	39,157	144,813	242,509	63,346	0
Allegian Insurance Co.	Austin*	0	0	27	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		9,384,851	12,859,128	14,112,605	15,599,967	14,556,547
TOTAL FOR U.S. INDUSTRY		18,504,937	21,676,745	23,288,501	25,178,209	23,642,571

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	19,639	17,997	13,813	12,092	8,190
Scott & White Health Plan	Central TX*	19,639	17,997	13,813	12,092	8,190
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		19,639	17,997	13,813	12,092	8,190
TOTAL FOR U.S. INDUSTRY		19,639	17,997	13,813	12,092	8,190

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

INCOME STATEMENT DATA  
2018 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	258,795	207,799	179,830	152,042	126,560
Scott & White Health Plan	Central TX*	258,795	207,799	179,830	152,042	126,560
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
Prominence HealthFirst of Texas	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		258,795	207,799	179,830	152,042	126,560
TOTAL FOR U.S. INDUSTRY		258,795	207,799	179,830	152,042	126,560

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	8,859	10,706	10,857	10,554
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	5,912	7,186	7,570	7,616
	San Antonio	0	2,947	3,520	3,287	2,938
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	7,958	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	4,875	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,083	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	54,808	59,282	67,773	73,775	66,199
	Austin	0	0	0	0	0
	Beaumont	299	386	415	536	445
	Corpus Christi	0	0	0	0	0
	Dallas	29,433	32,460	36,956	39,701	36,683
	El Paso	0	0	0	0	0
	Ft Worth	14,144	15,505	18,134	19,498	17,606
	Houston	10,077	9,990	11,190	12,878	10,412
	Lubbock	0	0	0	0	0
	San Antonio	855	941	1,078	1,162	1,053
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	551	592	521	510	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	16,588	18,106	18,784	18,566	17,704
Community Health Choice Texas, Inc.	Houston*	0	0	0	36,776	30,727
Community Health Choice, Inc.	Houston*	25,006	27,052	31,414	0	0
Cook Children's Health Plan	Dallas*	20,942	21,488	21,966	22,986	22,180
Driscoll Children's Health Plan	Corpus Christi*	6,398	6,550	7,114	8,172	6,871
El Paso First Health Plans, Inc.	Consolidated	9,481	10,060	10,502	10,712	9,541
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,700	5,945	6,351	6,261	6,776
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	4,700	5,945	6,351	6,261	6,776
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,620	5,259	5,767	6,468	7,532
	Dallas	3,598	3,300	3,807	4,179	4,975
	El Paso	0	0	0	0	0
	Houston	2,022	1,959	1,960	2,289	2,557
	San Antonio	0	0	0	0	0

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INCOME STATEMENT DATA  
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CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	25,592	25,754	27,352	28,683	26,112
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,949	2,138	2,010	2,735	0
Seton Health Plan, Inc.	Austin*	8,396	8,557	7,740	7,207	8,092
SHA, L.L.C.	Consolidated	4,329	4,218	5,040	5,347	5,116
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,329	4,218	5,040	5,347	5,116
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	25,487	25,095	30,275	33,927	34,253
Superior Healthplan, Inc.	Austin	8,690	8,249	10,381	11,948	12,334
	Corpus Christi	1,082	1,061	1,443	1,608	1,506
	Dallas	0	0	0	0	0
	El Paso	4,669	4,148	4,460	4,873	5,028
	Lubbock	3,912	4,271	4,563	4,803	4,579
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	7,134	7,366	9,428	10,695	10,806
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	57,606	58,771	61,635	71,526	61,983
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	11,123	11,025	10,833	12,129	10,554
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	11,123	11,025	10,833	12,129	10,554
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		286,534	298,751	325,783	356,637	324,194
TOTAL FOR U.S. INDUSTRY		286,534	298,751	325,783	356,637	324,194

\* Only operates in one service area



**INCOME STATEMENT DATA**  
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**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	35,185	118,292	131,731	131,115
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	23,175	79,333	89,703	93,225
	San Antonio	0	12,010	38,959	42,028	37,890
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	115,242	65,611	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	68,389	41,201	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	46,853	24,410	0	0	0
Amerigroup Texas, Inc.	Consolidated	862,288	668,775	770,273	855,794	841,414
	Austin	0	0	0	0	0
	Beaumont	4,559	4,162	4,822	5,850	5,882
	Corpus Christi	0	0	0	0	0
	Dallas	461,328	360,230	421,491	462,268	460,349
	El Paso	0	0	0	0	0
	Ft Worth	219,381	174,376	203,451	230,855	222,540
	Houston	162,302	119,238	128,330	143,020	138,992
	Lubbock	0	0	0	0	0
	San Antonio	14,718	10,769	12,179	13,801	13,651
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	8,146	6,820	6,252	5,955	290
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	271,379	210,197	223,569	226,134	215,982
Community Health Choice Texas, Inc.	Houston*	0	0	0	406,951	401,467
Community Health Choice, Inc.	Houston*	397,151	320,171	358,624	97,087	0
Cook Children's Health Plan	Dallas*	331,609	251,404	259,408	271,633	274,124
Driscoll Children's Health Plan	Corpus Christi*	104,819	76,044	82,785	88,781	89,385
El Paso First Health Plans, Inc.	Consolidated	147,338	116,220	125,923	129,541	121,472
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	60,329	67,330	72,526	77,868	79,950
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	60,329	67,330	72,526	77,868	79,950
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	87,817	69,541	70,735	78,819	94,786
	Dallas	57,093	43,582	45,564	51,182	61,234
	El Paso	0	0	0	0	0
	Houston	30,724	25,959	25,171	27,637	33,552
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA**  
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**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	389,508	295,616	317,040	341,213	327,453
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,491	25,043	24,528	27,427	11,835
Seton Health Plan, Inc.	Austin*	126,254	101,106	98,125	88,757	93,476
SHA, L.L.C.	Consolidated	68,165	12,533	56,023	63,259	62,166
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	68,165	12,533	56,023	63,259	62,166
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	423,102	300,975	335,621	391,733	416,637
	Austin	142,416	100,548	113,035	137,766	150,061
	Corpus Christi	19,360	12,593	15,205	17,694	19,002
	Dallas	0	0	0	0	0
	El Paso	77,216	52,165	51,767	57,433	60,144
	Lubbock	65,905	48,747	53,681	55,863	56,830
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	118,205	86,922	101,933	122,977	130,600
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	895,521	693,447	725,772	780,646	783,092
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
Prominence HealthFirst of Texas	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Austin	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	173,945	136,788	134,349	138,676	137,126
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	173,945	136,788	134,349	138,676	137,126
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,487,104	3,452,806	3,779,845	4,202,005	4,081,770
TOTAL FOR U.S. INDUSTRY		4,487,104	3,452,806	3,779,845	4,202,005	4,081,770

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
Humana Regional Health Plan, Inc.	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Humana Health Plan, Inc.	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	34,513	34,933	27,368	23,945	20,594
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	34,513	34,933	27,368	23,945	20,594
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
Prominence HealthFirst of Texas	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	0
	Austin*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		34,513	34,933	27,368	23,945	20,594
TOTAL FOR U.S. INDUSTRY		34,513	34,933	27,368	23,945	20,594

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	546,341	422,206	375,390	304,878	275,585
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	546,341	422,206	375,390	304,878	275,585
	San Antonio	0	0	0	0	0

\* Only operates in one service area

INCOME STATEMENT DATA

2018 ANNUAL INFORMATION

PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
Prominence HealthFirst of Texas	South Texas	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		546,341	422,206	375,390	304,878	275,585
TOTAL FOR U.S. INDUSTRY		546,341	422,206	375,390	304,878	275,585

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	415,686	437,010	478,897	502,124	493,311
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	83,516	89,214	92,083	88,109
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	55,878	61,895	64,392	62,735
	San Antonio	0	27,638	27,319	27,691	25,374
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	148,667	51,662	58,358	52,940	55,522
	Austin	6,489	6,020	6,369	5,836	5,495
	Corpus Christi	85	189	59	59	101
	Dallas	74,756	13,001	14,726	12,877	14,606
	El Paso	1,042	702	481	445	234
	Houston	28,314	25,465	28,267	25,779	27,888
	San Antonio	37,981	6,285	8,456	7,944	7,198
<b>Amerigroup Texas, Inc.</b>	Consolidated	691,719	688,065	700,830	685,097	668,002
	Austin	11,972	12,884	12,379	11,905	11,436
	Beaumont	14,794	14,880	14,811	14,646	13,956
	Corpus Christi	0	0	0	0	0
	Dallas	241,147	240,331	249,621	242,419	236,253
	El Paso	13,509	11,259	11,778	11,519	11,530
	Ft Worth	166,883	164,052	168,825	160,947	158,051
	Houston	172,138	162,597	161,295	157,471	144,393
	Lubbock	14,412	14,787	14,989	14,816	15,101
	San Antonio	21,855	20,825	21,223	20,795	20,553
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	7,958	7,668	20,077	34,130	22,514
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	13,574	11,891	14,246	10,077	8,640
	Dallas	271	357	43	28	18
	Houston	13,303	11,534	14,203	10,049	8,622
<b>Community First Health Plans, Inc.</b>	San Antonio*	134,581	136,271	143,810	139,622	138,953
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	290,230	278,590
<b>Community Health Choice, Inc.</b>	Houston*	260,409	294,551	364,616	137,668	110,594
<b>Cook Children's Health Plan</b>	Dallas*	121,478	120,587	134,337	142,434	137,602
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	137,585	144,010	165,156	171,127	172,762
<b>El Paso First Health Plans, Inc.</b>	Consolidated	74,481	75,584	76,584	76,124	73,875
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	49
<b>Health Care Service Corp.</b>	Consolidated	1,184,552	1,466,883	1,548,241	8,437,072	8,816,212
	Abilene	2,634	4,294	5,784	7,167	6,591
	Amarillo,Lubbock	7,083	9,947	12,947	14,643	14,119
	Austin	49,952	57,447	71,960	92,963	88,917
	Beaumont,Lufkin	3,550	4,058	3,814	3,853	3,483
	Corpus Christi	5,114	8,110	9,179	9,464	11,689
	Dallas,Ft Worth	112,752	143,232	119,274	139,364	141,069
	East Texas,Tyler	11,754	21,248	26,534	32,701	34,922
	El Paso	21,882	33,633	23,523	9,733	9,264
	Houston	103,902	137,692	112,091	89,514	81,461
	Midland	3,679	5,596	8,604	10,801	9,383
	Rio Grande Valley	17,266	21,239	16,792	11,942	20,498
	San Angelo	2,026	2,843	4,974	7,835	8,167
	San Antonio	20,913	26,337	30,959	35,298	35,453
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	511,731	166,636	161,995	148,044	298,647
	TX HMO	150,776	161,162	157,740	142,057	149,742
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	365,481	372,413	214,290	181,025	149,824
	Austin	104,279	115,218	75,243	50,579	45,124
	Corpus Christi	31,662	30,289	14,026	12,361	11,168
	Dallas	15,682	22,377	0	0	0
	El Paso	9,999	9,386	0	0	0
	Houston	78,963	67,542	52,921	52,286	41,744
	Rio Grande	0	2,186	2,249	2,446	762
	East Texas	0	10,434	0	0	0
	San Antonio	113,631	114,981	69,851	63,353	51,026
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	105,634	100,088	102,953
	Austin,San Antonio	0	0	41,300	42,581	39,242
	Dallas,Ft Worth	0	0	24,746	25,688	29,147
	East Texas	0	0	9,894	3,484	2,377
	South Texas	0	0	14,165	13,489	13,564
	West Texas	0	0	8,699	7,785	7,600
	Houston	0	0	6,830	7,061	11,023
<b>K S Plan Administrators, LLC</b>	Consolidated	28,843	30,015	30,886	31,887	33,906
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	10,910	22,138	18,921	5,123
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	175,893	190,268	282,540	382,237	381,383
	Dallas	57,936	58,300	60,148	64,871	67,483
	El Paso	15,339	12,631	12,778	12,957	13,395
	Houston	5,281	4,799	11,107	15,308	16,509
	San Antonio	97,337	114,538	198,507	289,101	283,996

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**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	215,431	207,893	197,988	199,902	183,498
Physicians Health Choice of Texas, LLC	Consolidated	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	158,207	182,163	165,162	156,524	142,339
Selectcare Health Plans, Inc.	Consolidated	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	Consolidated	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	Austin*	18,516	20,360	34,324	49,111	22,869
Seton Health Plan, Inc.	Austin*	25,473	25,906	26,338	25,418	30,996
SHA, L.L.C.	Consolidated	152,641	158,151	184,495	169,482	154,208
	Abilene	21,348	23,031	27,191	25,165	23,333
	Amarillo	16,341	17,986	23,035	21,875	20,697
	Lubbock	74,338	75,790	88,389	84,164	77,975
	Waco	6,849	7,993	12,693	6,842	5,543
	West & Central TX	33,765	33,351	33,187	31,436	26,660
Superior Healthplan Community Solutions,	Consolidated	0	0	0	363	1,257
Superior Healthplan, Inc.	Consolidated	445,601	467,292	486,354	504,167	500,550
	Austin	108,695	109,456	103,528	104,859	107,651
	Corpus Christi	31,203	31,379	34,363	35,265	33,961
	Dallas	26,414	32,123	29,959	30,445	30,104
	El Paso	64,622	60,371	62,360	62,663	59,195
	Lubbock	37,023	38,482	40,907	43,264	43,649
	MRSABest	17,361	20,614	23,573	23,855	23,076
	MRSACentral	17,361	15,551	15,423	15,718	15,712
	South TX	0	6,967	13,695	14,500	13,897
	San Antonio	147,228	152,349	162,546	173,598	173,305
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	Houston*	395,401	391,746	430,259	465,358	440,301
Today's Options of Texas, Inc.	Consolidated	0	0	372	0	0
	Houston	0	0	291	0	0
	Beaumont	0	0	81	0	0
Prominence HealthFirst of Texas	Consolidated	0	499	4,539	6,717	1,420
	Amarillo	0	131	486	770	787
	South Texas	0	0	962	732	619
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,119	205,046	214,077	230,795	248,430
	Austin	0	0	0	0	0
	Austin,San Antonio	56,052	58,408	59,912	65,516	69,853
	Corpus Christi	5,649	6,616	7,370	7,945	9,338
	Dallas,Ft Worth	130,118	140,020	146,793	157,333	169,239
	Houston	300	2	2	1	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	234,113	241,299	254,682	269,526	270,374
	Austin,San Antonio	81,679	82,908	79,683	83,196	76,780
	Corpus Christi	9,178	10,416	10,323	10,449	13,389
	Dallas, Ft Worth	0	0	0	0	0
	Houston	148,214	154,411	166,088	178,456	179,620
Unitedhealthcare of Texas, Inc.	Consolidated	516	9,486	22,955	27,211	27,195
	Austin,San Antonio	97	2,796	10,057	11,091	11,375
	Corpus Christi	47	295	1,431	860	847
	Dallas,Ft Worth	262	2,300	4,626	6,235	7,590
	Houston	110	4,095	6,841	9,025	7,383
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	306	271	251	220	183
Allegian Insurance Co.	Harlingen*	4,902	13,676	18,791	0	0
Vista Health Plan, Inc.	Austin*	0	0	14	0	0
Wellcare of Texas, Inc.	Consolidated	41,107	47,567	48,941	49,895	49,260
TOTAL FOR TX INDUSTRY		5,062,937	5,356,970	5,696,320	5,948,057	5,755,333
TOTAL FOR U.S. INDUSTRY		6,245,937	6,353,651	6,802,381	13,925,838	14,255,434



**INCOME STATEMENT DATA**  
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**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
<b>AdvantageOptimum</b>	Consolidated	1,230,524	1,298,693	1,432,082	1,504,521	1,482,350
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	248,027	261,755	277,799	265,924
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	165,231	180,116	193,608	189,037
	San Antonio	0	82,796	81,639	84,191	76,887
	Northeast Texas	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	449,380	154,869	174,045	158,259	166,322
	Austin	19,810	17,875	19,906	17,176	16,413
	Corpus Christi	297	600	170	127	184
	Dallas	223,153	38,767	43,316	37,247	43,557
	El Paso	3,840	2,175	1,511	1,344	811
	Houston	88,286	76,617	84,092	77,441	83,693
	San Antonio	113,994	18,835	25,050	24,924	21,664
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,063,828	2,080,911	2,132,968	2,071,198	2,011,488
	Austin	36,128	38,989	37,381	35,940	34,457
	Beaumont	44,280	45,397	44,596	44,461	41,729
	Corpus Christi	0	0	0	0	0
	Dallas	716,631	727,476	759,657	732,421	712,897
	El Paso	40,548	33,497	37,039	34,472	34,332
	Ft Worth	497,097	494,351	507,853	487,091	475,904
	Houston	516,102	492,433	497,749	475,998	436,286
	Lubbock	43,111	44,739	46,491	45,046	45,483
	San Antonio	65,782	62,917	64,026	63,195	61,758
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	23,890	24,098	31,339	99,883	65,210
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	40,515	35,830	42,193	30,465	26,070
	Dallas	810	1,074	(2,698)	86	63
	Houston	39,705	34,756	44,891	30,379	26,007
	San Antonio*	403,361	406,466	577,101	418,874	415,782
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	1,727,412	838,820
<b>Community Health Choice Texas, Inc.</b>	Houston*	797,166	899,361	1,097,583	413,051	335,724
<b>Cook Children's Health Plan</b>	Dallas*	363,855	367,132	394,460	428,845	412,774
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	423,945	439,715	493,848	521,706	529,706
<b>El Paso First Health Plans, Inc.</b>	Consolidated	222,224	225,708	229,922	227,641	222,039
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	79	152
<b>Health Care Service Corp.</b>	Consolidated	3,499,299	4,368,561	4,529,754	25,406,439	26,412,491
	Abilene	8,268	13,207	15,946	31,527	19,964
	Amarillo,Lubbock	21,603	30,212	34,694	65,344	42,124
	Austin	149,590	175,454	198,953	350,951	267,842
	Beaumont,Lufkin	10,907	12,427	10,699	16,588	10,218
	Corpus Christi	15,627	24,733	24,878	41,727	35,022
	Dallas,Ft Worth	349,650	438,693	328,372	606,432	425,237
	East Texas,Tyler	36,028	64,984	70,429	146,551	105,767
	El Paso	67,552	103,145	65,236	39,539	28,259
	Houston	315,593	424,736	310,181	370,689	245,353
	Midland	11,316	17,220	22,771	48,613	28,079
	Rio Grande Valley	52,966	64,552	46,566	44,922	61,628
	San Angelo	6,410	8,388	13,258	34,937	24,786
	San Antonio	64,129	80,231	86,588	155,887	107,171
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	1,544,126	497,315	489,972	441,722	894,475
	TX HMO	449,564	480,865	477,074	423,724	447,140
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,084,356	1,116,046	648,580	528,631	464,123
	Austin	283,406	344,830	224,047	151,788	136,911
	Corpus Christi	98,572	90,210	43,063	36,476	33,872
	Dallas	55,250	66,494	0	0	0
	El Paso	38,374	28,195	0	0	0
	Houston	241,833	202,281	157,744	152,999	134,059
	Rio Grande	0	6,545	7,154	7,677	2,285
	East Texas	0	31,357	0	0	0
	San Antonio	333,760	346,134	216,572	179,691	156,996
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	313,522	297,502	307,282
	Austin,San Antonio	0	0	120,764	126,713	117,576
	Dallas,Ft Worth	0	0	73,997	76,135	86,612
	East Texas	0	0	29,826	10,361	7,181
	South Texas	0	0	42,505	40,293	40,633
	West Texas	0	0	26,126	23,208	22,783
	Houston	0	0	20,304	20,792	32,497
<b>K S Plan Administrators, LLC</b>	Consolidated	85,393	89,818	92,475	94,945	100,518
<b>Memorial Hermann Commercial Health Plan</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	10,683	32,769	58,773	41,995
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	86,845	254,202	562,370	921,875	941,433
	Dallas	174,783	174,759	181,609	194,600	203,191
	El Paso	46,337	37,780	38,651	38,836	40,344
	Houston	(426,396)	(302,074)	(257,418)	(184,901)	(163,086)
	San Antonio	292,121	343,737	599,528	873,340	860,984

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2018 ANNUAL INFORMATION**  
**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	650,190	619,655	594,010	601,922	565,607
Physicians Health Choice of Texas, LLC	Consolidated	81,707	82,984	95,370	203,089	230,292
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	475,265	546,300	493,003	472,973	428,809
Selectcare Health Plans, Inc.	Consolidated	13,796	11,123	8,745	6,996	5,904
SelectCare of Texas, L.L.C.	Consolidated	170,993	188,636	197,322	202,279	194,498
Sendero Health Plans, Inc.	Austin*	57,347	57,986	94,236	165,500	75,869
Seton Health Plan, Inc.	Austin*	76,785	77,504	79,144	77,023	93,526
SHA, L.L.C.	Consolidated	455,980	471,752	553,769	506,480	465,309
	Abilene	63,536	68,865	81,612	95,345	70,845
	Amarillo	48,712	53,320	68,503	64,572	62,092
	Lubbock	222,555	226,643	264,842	231,522	236,077
	Waco	20,533	23,860	38,442	20,543	16,099
	West & Central TX	100,644	99,064	100,370	94,498	80,196
Superior Healthplan Community Solutions,	Consolidated	0	0	0	1,067	3,664
Superior Healthplan, Inc.	Consolidated	1,338,830	1,414,312	1,439,200	1,520,362	1,511,463
	Austin	327,944	333,193	308,532	316,122	326,011
	Corpus Christi	93,974	95,290	101,514	106,189	102,431
	Dallas	79,162	95,810	90,900	91,447	90,142
	El Paso	195,128	183,507	184,442	190,037	179,267
	Lubbock	111,597	116,215	121,930	129,783	131,533
	MRSABest	51,469	61,890	68,022	71,613	69,108
	MRSACentral	51,469	46,870	46,826	47,172	47,062
	South TX	0	20,343	33,043	43,792	42,191
	San Antonio	440,929	461,194	483,991	524,207	523,718
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7,165
Texas Children's Health Plan, Inc.	Houston*	3,295,572	1,188,168	1,281,771	1,405,380	1,319,214
Today's Options of Texas, Inc.	Consolidated	0	0	1,028	0	0
	Houston	0	0	816	0	0
	Beaumont	0	0	212	0	0
Prominence HealthFirst of Texas	Consolidated	0	1,466	13,634	20,697	4,259
	Amarillo	0	382	1,452	2,326	2,358
	South Texas	0	(2,870)	2,889	2,234	1,863
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	573,910	613,230	640,167	689,955	743,141
	Austin	0	0	0	0	0
	Austin,San Antonio	167,442	174,686	179,136	195,858	208,954
	Corpus Christi	16,875	19,787	22,039	23,751	27,932
	Dallas,Ft Worth	388,694	418,753	438,986	470,343	506,247
	Houston	899	4	6	3	(1)
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	704,224	729,034	760,372	802,636	811,368
	Austin,San Antonio	979,806	998,238	959,739	994,943	917,166
	Corpus Christi	27,644	31,297	30,932	31,219	40,333
	Dallas, Ft Worth	0	0	0	0	0
	Houston	445,103	465,654	497,994	530,453	537,219
Unitedhealthcare of Texas, Inc.	Consolidated	961	26,213	66,377	81,223	82,295
	Austin,San Antonio	119	8,128	29,919	33,458	34,436
	Corpus Christi	79	748	4,333	2,370	2,609
	Dallas,Ft Worth	501	6,243	12,403	17,756	22,887
	Houston	262	11,094	19,722	27,639	22,363
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	922	819	757	664	562
Allegian Insurance Co.	Harlingen*	(31,509)	47,264	44,367	0	0
Vista Health Plan, Inc.	Austin*	0	0	27	(17,882)	0
Wellcare of Texas, Inc.	Consolidated	122,080	141,598	145,756	154,264	148,909
TOTAL FOR TX INDUSTRY		16,821,538	15,808,450	16,731,712	19,053,518	17,168,156
TOTAL FOR U.S. INDUSTRY		20,305,760	18,735,479	20,045,793	42,524,248	42,626,532

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$397.70	\$416.15	\$426.52	\$398.10	\$421.95
	Austin	\$356.10	\$375.93	\$390.69	\$425.22	\$452.23
	Corpus Christi	\$364.15	\$295.07	\$380.02	\$408.31	\$376.15
	Dallas	\$428.03	\$450.89	\$463.54	\$263.16	\$278.11
	El Paso	\$341.54	\$346.01	\$369.99	\$436.00	\$446.12
	Houston	\$419.26	\$425.90	\$429.60	\$461.76	\$484.64
	San Antonio	\$317.62	\$338.30	\$395.50	\$365.31	\$392.76
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$291.07	\$278.09	\$352.46	\$553.26
CHRISTUS Health Plan	Consolidated	\$544.16	\$590.94	\$631.63	\$643.35	\$717.47
Cigna Healthcare of Texas, Inc.	Dallas	\$544.19	\$591.01	\$630.54	\$642.47	\$715.89
	Houston	\$544.16	\$590.94	\$631.63	\$643.35	\$717.48
	San Antonio*	\$359.03	\$370.72	\$342.48	\$436.54	\$407.40
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	(\$1,488.10)	\$193.33	\$234.72	\$353.19	\$492.25
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$287.91	\$241.34	\$302.55	\$364.15	\$463.21
	Abilene	\$280.14	\$169.40	\$316.85	\$459.51	\$693.75
	Amarillo,Lubbock	\$284.30	\$171.32	\$316.83	\$459.99	\$689.36
	Austin	\$288.81	\$173.83	\$315.53	\$452.46	\$652.29
	Beaumont,Lufkin	\$289.59	\$174.09	\$318.96	\$456.24	\$655.60
	Corpus Christi	\$279.19	\$168.54	\$317.90	\$460.70	\$705.21
	Dallas,Ft Worth	\$290.17	\$173.17	\$318.34	\$452.19	\$678.27
	East Texas,Tyler	\$281.21	\$169.74	\$317.68	\$463.57	\$716.28
	El Paso	\$280.45	\$169.11	\$316.07	\$409.32	\$577.19
	Houston	\$286.22	\$171.90	\$314.25	\$423.02	\$596.11
	Midland	\$282.67	\$170.01	\$317.80	\$461.66	\$702.96
	Rio Grande Valley	\$279.24	\$168.41	\$308.05	\$376.50	\$368.64
	San Angelo	\$280.62	\$170.35	\$318.45	\$472.08	\$744.82
	San Antonio	\$280.35	\$168.81	\$317.11	\$460.65	\$687.18
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$298.16	\$279.97	\$340.68	\$357.62	\$378.02
	Austin	\$279.28	\$270.66	\$334.61	\$327.65	\$368.76
	Corpus Christi	\$268.83	\$255.34	\$309.27	\$335.83	\$373.17
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$345.16	\$314.14	\$356.93	\$364.30	\$397.93
	Rio Grande	\$0.00	\$218.33	\$258.06	\$272.47	\$278.50
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$284.41	\$272.49	\$344.55	\$383.69	\$372.98
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$221.68	\$221.68	\$310.09	\$307.73
Molina Healthcare of Texas, Inc.	Consolidated	\$387.84	\$356.11	\$206.73	\$256.00	\$364.31
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$387.84	\$356.11	\$206.73	\$256.00	\$364.31

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$253.25	\$263.13	\$245.93	\$301.17	\$359.99
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$280.77	\$259.67	\$184.76	\$230.06	\$345.30
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$294.59	\$290.68	\$296.05	\$321.16	\$346.25
	Abilene	\$307.97	\$322.30	\$298.88	\$271.59	\$269.00
	Amarillo	\$292.62	\$302.23	\$314.86	\$401.21	\$448.96
	Lubbock	\$298.90	\$276.31	\$295.17	\$291.69	\$298.54
	Waco	\$264.77	\$277.17	\$263.76	\$380.77	\$488.90
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$265.21	\$209.53	\$0.00	\$0.00	\$0.00
	Austin	\$265.21	\$209.53	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$725.69
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$327.53	\$376.27	\$1,317.11
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$630.15	\$714.38	\$817.11	\$978.06	\$10,271.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$626.65	\$714.24	\$813.93	\$976.26	\$32,482.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$233.04	\$1,930.56	\$0.00	\$0.00	\$0.00
	Houston	\$673.48	\$699.78	\$2,442.04	\$2,472.73	\$1,942.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$592.13	\$384.05	\$339.69	\$368.00	\$390.20
	Austin,San Antonio	\$391.02	\$369.90	\$311.64	\$332.28	\$344.16
	Corpus Christi	\$442.08	\$409.01	\$292.95	\$356.33	\$358.33
	Dallas,Ft Worth	\$466.02	\$322.76	\$362.64	\$384.78	\$441.18
	Houston	\$772.83	\$428.23	\$381.33	\$405.25	\$415.92
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$204.77	\$213.32	\$218.76	\$224.71	\$230.17
Allegian Insurance Co.	Harlingen*	\$428.73	\$272.17	\$288.39	\$255.72	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$313.04	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$301.25	\$236.98	\$302.08	\$364.31	\$488.20
TOTAL FOR U.S. INDUSTRY		\$294.98	\$257.55	\$299.10	\$346.94	\$437.12

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$251.67	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$189.83	\$129.39	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$122.66	\$181.25	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$3,522.23	\$2,213.47	\$2,369.92	\$1,963.23	\$5,186.78
	TX HMO	\$3,365.97	\$2,130.78	\$2,298.68	\$1,865.14	\$2,147.47
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$32.17	\$87.30	\$107.52	\$96.50	\$100.04
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$70.17	\$195.31	\$244.13	\$227.64	\$250.19

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$334.57	\$246.39	\$275.48	\$286.27	\$292.43
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$21.81	\$29.54	\$27.55	\$26.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$91.04	\$104.61	\$103.45	\$102.37
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$1,641.96	\$1,041.80	\$448.06	\$447.70
	San Antonio	\$0.00	\$21.71	\$34.69	\$29.36	\$27.93
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$47.48	\$48.35	\$54.30	\$45.35	\$51.59
TOTAL FOR U.S. INDUSTRY		\$49.02	\$47.13	\$51.02	\$42.60	\$84.78

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$925.09	\$891.00	\$989.80	\$1,055.69	\$1,131.71
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,010.96	\$1,278.10	\$1,297.95	\$1,395.85	\$1,444.39
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$598.32	\$665.71	\$778.39	\$853.61
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$7,074.75	\$7,292.15
Health Care Service Corp.	Consolidated	\$949.12	\$1,196.37	\$1,196.73	\$1,002.55	\$1,096.68
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$912.99	\$827.02	\$0.00	\$0.00	\$0.00
	Austin	\$761.68	\$297.85	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$1,008.26	\$1,056.29	\$0.00	\$0.00	\$0.00
	Dallas	\$835.67	\$859.53	\$0.00	\$0.00	\$0.00
	El Paso	\$737.79	\$821.75	\$0.00	\$0.00	\$0.00
	Houston	\$971.30	\$895.33	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$836.58	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,052.83	\$972.28	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$888.45	\$889.09	\$987.79
	Austin,San Antonio	\$0.00	\$0.00	\$738.92	\$723.85	\$868.95
	Dallas,Ft Worth	\$0.00	\$0.00	\$922.81	\$947.89	\$1,014.00
	East Texas	\$0.00	\$0.00	\$933.95	\$965.40	\$1,054.83
	South Texas	\$0.00	\$0.00	\$1,072.37	\$1,031.95	\$1,048.97
	West Texas	\$0.00	\$0.00	\$976.73	\$1,050.39	\$1,134.46
	Houston	\$0.00	\$0.00	\$1,116.53	\$1,165.72	\$1,161.47
K S Plan Administrators, LLC	Consolidated	\$905.15	\$902.12	\$914.23	\$928.44	\$954.70
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$827.15	\$819.32	\$791.46	\$822.67
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,022.56	\$1,143.26	\$1,140.32	\$1,033.35	\$1,085.15
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$901.64	\$923.32	\$926.25	\$855.50	\$933.26
SelectCare of Texas, L.L.C.	Consolidated	\$1,072.09	\$1,060.93	\$1,060.35	\$1,029.08	\$1,103.34
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$971.93	\$991.62	\$1,007.74	\$0.00	\$0.00
	Abilene	\$638.11	\$705.07	\$750.68	\$0.00	\$0.00
	Amarillo	\$0.00	\$675.29	\$801.76	\$0.00	\$0.00
	Lubbock	\$997.32	\$1,022.26	\$1,041.89	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$549.51	\$898.09	\$782.35	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$773.47	\$832.82
Superior Healthplan, Inc.	Consolidated	\$1,406.71	\$1,190.95	\$1,302.50	\$1,320.72	\$1,413.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,406.71	\$1,190.95	\$1,302.50	\$1,320.72	\$1,413.82
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$337.75	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$1,231.76	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$1,231.76	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$193.13	\$1,044.07	\$1,050.89	\$589.89
	Amarillo	\$0.00	\$502.84	\$616.68	\$656.12	\$722.33
	South Texas	\$0.00	\$0.00	\$706.25	\$672.03	\$722.33
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,095.79	\$1,085.08	\$1,070.47	\$1,136.19	\$1,212.98
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,263.54	\$1,280.43	\$1,208.33	\$1,304.40	\$1,330.31
	Corpus Christi	\$1,331.94	\$1,245.05	\$1,359.94	\$1,440.58	\$1,524.85
	Dallas,Ft Worth	\$1,014.39	\$997.03	\$1,001.05	\$1,052.19	\$1,148.07
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,121.26	\$1,307.32	\$1,308.78	\$1,385.32	\$1,499.30
	Austin,San Antonio	\$1,136.00	\$1,646.35	\$1,549.51	\$1,379.39	\$1,280.55
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,120.54	\$1,287.29	\$1,291.76	\$1,385.91	\$1,524.84
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$886.51	\$742.01	\$740.90	\$718.62	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$655.16	\$691.15	\$680.92	\$703.08	\$712.28
TOTAL FOR TX INDUSTRY		\$993.38	\$1,005.94	\$1,024.78	\$1,059.99	\$1,129.53
TOTAL FOR U.S. INDUSTRY		\$992.41	\$1,013.56	\$1,032.21	\$1,055.05	\$1,126.81



PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$93.37	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$927.75	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$927.75	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$93.68	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$368.05	\$540.44	\$676.22	\$781.21	\$816.50
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$368.05	\$540.44	\$676.22	\$781.21	\$816.50
TOTAL FOR U.S. INDUSTRY		\$368.05	\$540.44	\$676.22	\$781.21	\$816.50

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$133.41	\$132.26	\$146.06	\$156.94
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$59.97	\$60.71	\$58.42	\$52.79
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$110.68	\$136.95	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$119.25	\$143.31	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$98.18	\$126.20	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$138.09	\$153.57	\$149.99	\$146.08	\$155.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$154.38	\$200.48	\$181.36	\$219.19	\$225.80
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$132.81	\$146.26	\$145.87	\$140.54	\$146.61
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$138.22	\$150.12	\$146.41	\$141.75	\$146.31
	Houston	\$154.96	\$180.28	\$169.78	\$170.34	\$198.50
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$110.33	\$140.03	\$131.04	\$121.79	\$148.66
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$131.86	\$158.70	\$157.49	\$155.69	\$205.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$128.01	\$125.32	\$126.06	\$131.97	\$130.09
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$147.58	\$182.82
Community Health Choice, Inc.	Houston*	\$169.59	\$190.22	\$191.28	\$191.05	\$0.00
Cook Children's Health Plan	Dallas*	\$153.12	\$147.42	\$161.30	\$151.38	\$148.62
Driscoll Children's Health Plan	Corpus Christi*	\$162.07	\$167.55	\$181.73	\$195.22	\$188.66
El Paso First Health Plans, Inc.	Consolidated	\$108.62	\$113.54	\$113.84	\$118.16	\$118.30
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$159.47	\$169.77	\$177.05	\$176.09	\$167.67
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$159.47	\$169.77	\$177.05	\$176.09	\$167.67
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$221.56	\$241.04	\$235.20	\$224.13	\$246.41
	Dallas	\$195.70	\$209.90	\$201.17	\$191.73	\$203.68
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$269.60	\$293.31	\$296.79	\$284.12	\$324.40
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.05	\$175.45	\$165.22	\$162.14	\$153.70
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$177.68	\$163.25	\$162.81	\$186.78	\$223.27
Seton Health Plan, Inc.	Austin*	\$140.23	\$137.34	\$141.40	\$79.72	\$80.40
SHA, L.L.C.	Consolidated	\$120.31	\$516.17	\$130.12	\$132.34	\$129.59
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$120.31	\$516.17	\$130.12	\$132.34	\$129.59
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$133.03	\$141.44	\$142.45	\$143.57	\$143.49
	Austin	\$151.17	\$162.11	\$160.65	\$159.94	\$160.22
	Corpus Christi	\$141.35	\$163.00	\$168.40	\$166.52	\$178.87
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$118.25	\$125.00	\$122.23	\$115.48	\$111.67
	Lubbock	\$103.82	\$118.19	\$127.12	\$128.08	\$126.28
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$135.74	\$137.32	\$136.72	\$142.07	\$141.27
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$171.95	\$181.49	\$187.58	\$188.14	\$188.28
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$162.24	\$178.14	\$178.43	\$180.36	\$209.44
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$162.24	\$178.14	\$178.43	\$180.36	\$209.44
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$152.26	\$163.64	\$162.73	\$157.73	\$163.25
TOTAL FOR U.S. INDUSTRY		\$152.26	\$163.64	\$162.73	\$157.73	\$163.25

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$721.97	\$996.84	\$934.94	\$924.34	\$982.80
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$319.38	\$926.77	\$1,030.78	\$1,181.07
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$125.70	\$318.90	\$274.04	\$360.10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,492.95	\$3,358.40	\$2,471.10	\$2,577.39	\$2,839.48
	Austin	\$1,478.15	\$1,470.17	\$1,832.25	\$2,194.54	\$2,491.28
	Corpus Christi	\$1,756.25	\$2,253.55	\$1,721.84	\$1,481.65	\$1,312.50
	Dallas	\$1,379.45	\$5,401.84	\$2,680.20	\$2,461.46	\$2,676.05
	El Paso	\$1,977.00	\$1,865.06	\$1,681.04	\$1,914.84	\$2,281.82
	Houston	\$2,273.78	\$2,346.95	\$2,478.31	\$2,755.99	\$2,994.92
	San Antonio	\$1,096.00	\$5,266.50	\$2,645.69	\$2,500.87	\$2,865.18
Amerigroup Texas, Inc.	Consolidated	\$1,140.62	\$1,409.70	\$1,479.63	\$1,451.80	\$1,629.72
	Austin	\$3,582.78	\$5,058.81	\$5,943.91	\$5,644.97	\$6,266.13
	Beaumont	\$2,060.70	\$2,664.07	\$2,931.85	\$2,774.33	\$3,073.76
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$695.77	\$760.90	\$758.34	\$784.60	\$846.67
	El Paso	\$3,385.87	\$4,698.21	\$4,206.29	\$4,288.87	\$4,642.08
	Ft Worth	\$1,165.58	\$1,585.47	\$1,706.45	\$1,692.76	\$1,938.36
	Houston	\$1,416.89	\$1,691.28	\$1,767.00	\$1,751.77	\$2,105.91
	Lubbock	\$1,452.68	\$2,616.67	\$2,917.43	\$2,686.86	\$2,925.29
	San Antonio	\$1,887.61	\$2,712.68	\$2,959.45	\$2,829.82	\$3,185.19
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$858.70	\$865.94	\$2,023.61	\$1,370.56	\$2,390.99
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,226.99	\$2,318.09	\$2,631.05	\$2,613.51	\$2,929.12
	Dallas	\$2,227.82	\$2,320.04	(\$123.16)	\$2,592.29	\$2,545.40
	Houston	\$2,226.98	\$2,318.03	\$2,465.52	\$2,613.57	\$2,930.05
Community First Health Plans, Inc.	San Antonio*	\$798.90	\$886.16	\$715.32	\$1,231.80	\$1,292.61
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$398.46	\$1,141.63
Community Health Choice, Inc.	Houston*	\$903.23	\$945.72	\$1,026.42	\$1,986.69	\$2,103.40
Cook Children's Health Plan	Dallas*	\$813.25	\$809.35	\$875.99	\$1,181.92	\$1,332.20
Driscoll Children's Health Plan	Corpus Christi*	\$907.22	\$990.56	\$1,043.83	\$1,265.59	\$1,253.78
El Paso First Health Plans, Inc.	Consolidated	\$672.01	\$843.96	\$869.04	\$837.61	\$880.08
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,070.35	\$973.13	\$1,273.77	\$289.25	\$357.87
	Abilene	\$904.10	\$704.98	\$1,508.36	\$1,343.50	\$2,918.52
	Amarillo,Lubbock	\$974.50	\$745.47	\$1,600.02	\$1,341.56	\$2,945.39
	Austin	\$881.97	\$843.05	\$1,280.30	\$1,505.28	\$2,234.88
	Beaumont,Lufkin	\$963.70	\$754.62	\$1,542.11	\$1,315.20	\$2,787.42
	Corpus Christi	\$951.38	\$738.54	\$1,571.12	\$1,302.58	\$2,904.04
	Dallas,Ft Worth	\$972.75	\$744.75	\$1,534.50	\$1,313.73	\$2,842.88
	East Texas,Tyler	\$940.39	\$705.40	\$1,601.99	\$1,328.23	\$2,989.12
	El Paso	\$909.06	\$714.70	\$1,508.15	\$1,265.23	\$2,378.05
	Houston	\$943.70	\$732.73	\$1,501.43	\$1,250.05	\$2,473.47
	Midland	\$946.77	\$739.79	\$1,635.12	\$1,337.50	\$3,053.49
	Rio Grande Valley	\$908.70	\$724.37	\$1,477.81	\$1,125.62	\$1,473.74
	San Angelo	\$922.32	\$760.54	\$1,575.84	\$1,365.91	\$3,144.76
	San Antonio	\$925.10	\$743.24	\$1,510.08	\$1,305.77	\$2,851.91
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,144.59	\$4,438.66	\$4,817.44	\$4,731.69	\$4,623.82
	TX HMO	\$3,797.27	\$4,483.18	\$4,853.16	\$4,789.60	\$5,058.07
Humana Health Plan of Texas, Inc.	Consolidated	\$929.74	\$852.45	\$1,406.75	\$1,455.89	\$1,626.64
	Austin	\$1,094.82	\$970.72	\$1,412.87	\$1,309.19	\$1,528.04
	Corpus Christi	\$581.14	\$595.90	\$1,312.87	\$1,380.55	\$1,526.18
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,320.00	\$1,219.85	\$1,459.60	\$1,453.27	\$1,754.76
	Rio Grande	\$0.00	\$872.82	\$1,040.34	\$995.14	\$2,969.79
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$946.59	\$896.82	\$1,392.71	\$1,617.01	\$1,605.36
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$442.94	\$499.02	\$925.39	\$890.67
Molina Healthcare of Texas, Inc.	Consolidated	\$2,042.84	\$2,997.17	\$2,707.33	\$2,299.26	\$2,700.44
	Dallas	\$2,142.13	\$3,518.00	\$4,177.40	\$3,852.09	\$4,275.08
	El Paso	\$2,284.81	\$3,673.34	\$3,981.42	\$4,138.84	\$4,560.57
	Houston	\$2,199.66	\$3,353.13	\$3,779.03	\$3,356.29	\$3,701.76
	San Antonio	\$1,880.66	\$2,533.66	\$1,968.99	\$1,726.24	\$2,110.83

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$797.12	\$854.02	\$876.51	\$896.65	\$1,016.11
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,369.15	\$1,258.84	\$1,354.89	\$1,475.96	\$1,684.87
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$843.41	\$1,001.32	\$904.21	\$881.05	\$1,638.85
Seton Health Plan, Inc.	Austin*	\$669.06	\$691.08	\$736.20	\$377.44	\$326.29
SHA, L.L.C.	Consolidated	\$996.42	\$1,000.33	\$1,032.10	\$1,109.37	\$1,225.12
	Abilene	\$1,113.52	\$1,058.94	\$1,016.68	\$825.29	\$1,056.50
	Amarillo	\$1,003.31	\$1,099.84	\$1,217.25	\$1,453.40	\$1,758.40
	Lubbock	\$865.58	\$942.95	\$951.07	\$1,118.95	\$1,099.37
	Waco	\$926.95	\$1,039.03	\$876.39	\$1,662.41	\$2,180.23
	West & Central TX	\$1,222.68	\$1,028.00	\$1,191.73	\$1,017.24	\$1,139.65
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,371.61	\$1,949.42	\$2,202.84	\$2,353.05	\$2,593.92
	Austin	\$857.46	\$861.27	\$910.52	\$1,036.88	\$1,057.17
	Corpus Christi	\$2,281.74	\$2,644.46	\$2,804.19	\$2,976.44	\$3,326.25
	Dallas	\$3,142.58	\$4,326.54	\$5,305.42	\$5,310.24	\$6,087.40
	El Paso	\$784.43	\$886.71	\$923.86	\$1,149.34	\$1,278.10
	Lubbock	\$1,200.91	\$1,577.29	\$1,740.21	\$1,727.07	\$1,946.44
	MRSAWest	\$1,003.23	\$4,711.37	\$5,210.79	\$5,220.10	\$6,105.43
	MRSACentral	\$1,003.23	\$4,685.64	\$5,747.63	\$5,675.97	\$6,472.60
	South TX	\$0.00	\$3,855.11	\$4,123.73	\$6,235.28	\$6,632.84
	San Antonio	\$1,619.51	\$1,881.97	\$2,024.93	\$2,080.94	\$2,281.74
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.01
Texas Children's Health Plan, Inc.	Houston*	\$266.07	\$805.14	\$831.30	\$1,110.52	\$1,270.26
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$902.39	\$1,283.58	\$67.73
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$31.03	\$20.21	\$15.68	\$17.63	\$5.07
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$91.84	\$66.05	\$55.70	\$50.78	\$5.86
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$5.96	\$5.98
	Dallas,Ft Worth	\$0.10	\$0.07	\$0.00	\$4.35	\$4.66
	Houston	\$2,660.21	\$206,609.25	\$9,768.17	\$9,066.67	(\$15,536.00)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,583.31	\$2,157.38	\$2,358.64	\$2,157.82	\$2,383.25
	Austin,San Antonio	\$275.92	\$366.15	\$425.08	\$399.77	\$452.85
	Corpus Christi	\$3,532.32	\$5,276.67	\$6,128.02	\$5,817.79	\$4,891.21
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,678.30	\$2,238.04	\$2,401.48	\$2,172.79	\$2,459.11
Unitedhealthcare of Texas, Inc.	Consolidated	\$801.01	\$1,064.60	\$1,219.49	\$1,426.98	\$1,557.22
	Austin,San Antonio	\$450.17	\$1,058.28	\$1,197.11	\$1,332.74	\$1,387.37
	Corpus Christi	\$442.08	\$1,442.47	\$868.42	\$1,768.71	\$1,425.23
	Dallas,Ft Worth	\$474.39	\$884.00	\$1,214.83	\$1,443.06	\$1,611.43
	Houston	\$1,693.14	\$1,145.38	\$1,333.51	\$1,501.42	\$1,778.68
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$853.26	\$893.11	\$902.79	\$950.96	\$993.98
Allegian Insurance Co.	Harlingen*	(\$532.80)	\$833.91	\$1,576.34	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$313.04	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$952.08	\$1,260.72	\$1,383.07	\$1,343.16	\$1,667.13
TOTAL FOR U.S. INDUSTRY		\$925.48	\$1,235.78	\$1,353.84	\$719.25	\$856.30



PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$1,093.66	\$1,440.22	\$1,496.59	\$1,431.20	\$1,584.31
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$283.42	\$959.26	\$1,023.56	\$1,182.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$98.71	\$342.32	\$273.16	\$360.31
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,505.97	\$3,323.87	\$2,471.11	\$2,577.40	\$2,839.54
	Austin	\$1,478.24	\$1,470.19	\$1,832.22	\$2,194.53	\$2,491.53
	Corpus Christi	\$1,756.25	\$2,253.55	\$1,721.84	\$1,481.65	\$1,312.50
	Dallas	\$1,396.40	\$5,346.39	\$2,680.20	\$2,461.46	\$2,676.05
	El Paso	\$1,978.70	\$1,872.10	\$1,682.73	\$1,914.84	\$2,283.17
	Houston	\$2,273.52	\$2,347.49	\$2,478.31	\$2,756.00	\$2,994.98
	San Antonio	\$1,114.26	\$5,093.73	\$2,645.73	\$2,500.88	\$2,865.23
Amerigroup Texas, Inc.	Consolidated	\$1,331.28	\$1,735.18	\$1,810.43	\$1,853.35	\$2,110.44
	Austin	\$3,587.54	\$5,105.50	\$5,914.77	\$5,641.74	\$6,277.23
	Beaumont	\$2,065.24	\$2,683.86	\$2,919.20	\$2,775.38	\$3,087.31
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$694.01	\$768.41	\$756.44	\$783.69	\$848.95
	El Paso	\$3,373.81	\$4,719.11	\$4,195.78	\$4,296.11	\$4,645.76
	Ft Worth	\$1,165.28	\$1,593.44	\$1,701.46	\$1,689.44	\$1,940.71
	Houston	\$1,419.79	\$1,709.95	\$1,764.30	\$1,750.18	\$2,106.20
	Lubbock	\$1,450.97	\$2,627.71	\$2,893.54	\$2,687.52	\$2,944.36
	San Antonio	\$1,894.38	\$2,730.48	\$2,948.28	\$2,827.08	\$3,189.48
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$858.70	\$892.86	\$1,972.97	\$1,359.93	\$2,584.27
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,226.99	\$2,318.09	\$2,625.20	\$2,621.60	\$2,929.12
	Dallas	\$2,227.82	\$2,320.04	(\$123.16)	\$2,600.33	\$2,545.40
	Houston	\$2,226.98	\$2,318.03	\$2,460.02	\$2,621.66	\$2,930.05
Community First Health Plans, Inc.	San Antonio*	\$770.12	\$873.73	\$735.04	\$1,217.17	\$1,292.61
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$398.47	\$1,141.63
Community Health Choice, Inc.	Houston*	\$903.45	\$945.81	\$1,026.72	\$1,986.69	\$2,103.40
Cook Children's Health Plan	Dallas*	\$812.61	\$809.35	\$876.40	\$1,181.92	\$1,332.20
Driscoll Children's Health Plan	Corpus Christi*	\$907.63	\$990.60	\$1,058.79	\$1,265.68	\$1,253.80
El Paso First Health Plans, Inc.	Consolidated	\$677.90	\$850.56	\$874.35	\$836.16	\$883.69
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$15,224.15	\$22,596.09
Health Care Service Corp.	Consolidated	\$1,136.77	\$1,078.47	\$1,387.19	\$1,288.17	\$1,366.65
	Abilene	\$904.14	\$705.01	\$1,508.36	\$1,345.03	\$2,861.05
	Amarillo,Lubbock	\$974.50	\$745.47	\$1,600.02	\$1,341.57	\$2,883.57
	Austin	\$883.79	\$844.35	\$1,281.40	\$1,505.68	\$2,208.61
	Beaumont,Lufkin	\$963.75	\$754.63	\$1,542.11	\$1,315.20	\$2,730.05
	Corpus Christi	\$951.43	\$738.56	\$1,571.12	\$1,302.64	\$2,840.47
	Dallas,Ft Worth	\$975.43	\$747.18	\$1,538.02	\$1,316.08	\$2,789.84
	East Texas,Tyler	\$940.46	\$705.46	\$1,602.02	\$1,328.25	\$2,922.75
	El Paso	\$909.06	\$714.70	\$1,508.16	\$1,265.23	\$2,332.33
	Houston	\$947.01	\$734.93	\$1,505.17	\$1,252.65	\$2,427.40
	Midland	\$946.77	\$739.79	\$1,635.12	\$1,337.50	\$2,986.21
	Rio Grande Valley	\$908.71	\$724.39	\$1,477.85	\$1,125.62	\$1,457.49
	San Angelo	\$922.37	\$760.67	\$1,576.04	\$1,365.96	\$3,073.80
	San Antonio	\$940.20	\$743.64	\$1,510.52	\$1,305.94	\$2,791.29
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,425.50	\$4,450.90	\$4,830.87	\$4,731.28	\$4,630.84
	TX HMO	\$3,802.15	\$4,491.92	\$4,866.96	\$4,789.60	\$5,073.12
Humana Health Plan of Texas, Inc.	Consolidated	\$1,695.47	\$1,798.29	\$1,242.51	\$1,466.82	\$1,615.69
	Austin	\$1,240.67	\$1,216.79	\$1,136.22	\$1,312.04	\$1,517.41
	Corpus Christi	\$2,291.07	\$2,619.99	\$1,225.30	\$1,402.42	\$1,520.57
	Dallas	\$2,645.80	\$3,268.27	\$0.00	\$0.00	\$0.00
	El Paso	\$2,281.27	\$3,310.81	\$0.00	\$0.00	\$0.00
	Houston	\$1,473.74	\$1,544.14	\$1,401.50	\$1,454.73	\$1,755.77
	Rio Grande	\$0.00	\$872.82	\$1,040.34	\$995.14	\$2,969.79
	East Texas	\$0.00	\$3,298.12	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,733.61	\$1,788.02	\$1,247.62	\$1,627.27	\$1,607.46
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$3,550.09	\$3,571.32	\$3,894.53
	Austin,San Antonio	\$0.00	\$0.00	\$3,005.65	\$2,873.85	\$3,449.69
	Dallas,Ft Worth	\$0.00	\$0.00	\$3,612.06	\$3,802.19	\$3,960.86
	East Texas	\$0.00	\$0.00	\$3,747.36	\$4,041.17	\$4,389.28
	South Texas	\$0.00	\$0.00	\$4,313.78	\$4,235.83	\$4,204.28
	West Texas	\$0.00	\$0.00	\$3,937.83	\$4,294.95	\$4,547.05
	Houston	\$0.00	\$0.00	\$4,175.07	\$4,646.91	\$4,373.11
K S Plan Administrators, LLC	Consolidated	\$3,454.12	\$3,565.17	\$3,620.39	\$3,639.21	\$3,737.09
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$1,683.55	\$1,700.81	\$1,673.39	\$1,879.86
Molina Healthcare of Texas, Inc.	Consolidated	\$2,146.86	\$3,040.18	\$2,779.08	\$2,335.00	\$2,732.11
	Dallas	\$2,148.28	\$3,513.55	\$4,176.64	\$3,833.88	\$4,269.21
	El Paso	\$2,283.28	\$3,664.39	\$4,000.58	\$4,138.84	\$4,560.57
	Houston	\$2,742.32	\$3,798.21	\$4,200.51	\$3,688.86	\$4,033.09
	San Antonio	\$1,879.87	\$2,465.98	\$1,997.28	\$1,734.81	\$2,113.69

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$769.97	\$848.42	\$876.51	\$896.65	\$1,016.11
Physicians Health Choice of Texas, LLC	Consolidated	\$4,147.73	\$4,489.70	\$4,377.94	\$3,767.90	\$4,268.44
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,393.84	\$1,261.06	\$1,359.28	\$1,490.42	\$1,669.99
Selectcare Health Plans, Inc.	Consolidated	\$3,726.15	\$3,835.82	\$3,848.50	\$3,468.47	\$3,864.87
SelectCare of Texas, L.L.C.	Consolidated	\$4,260.56	\$4,235.89	\$4,225.39	\$4,162.85	\$4,477.72
Sendero Health Plans, Inc.	Austin*	\$854.81	\$1,011.38	\$903.24	\$881.05	\$1,638.85
Seton Health Plan, Inc.	Austin*	\$738.24	\$744.77	\$806.26	\$459.46	\$376.37
SHA, L.L.C.	Consolidated	\$1,075.95	\$1,081.16	\$1,109.77	\$1,111.92	\$1,221.86
	Abilene	\$1,139.61	\$1,090.15	\$1,043.98	\$826.87	\$1,056.50
	Amarillo	\$1,003.31	\$1,106.34	\$1,228.07	\$1,454.42	\$1,758.40
	Lubbock	\$1,020.95	\$1,099.41	\$1,096.15	\$1,121.54	\$1,095.87
	Waco	\$926.95	\$1,039.03	\$876.39	\$1,662.41	\$2,180.23
	West & Central TX	\$1,222.96	\$1,029.75	\$1,207.82	\$1,022.27	\$1,139.65
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,650.25	\$2,821.23
Superior Healthplan, Inc.	Consolidated	\$1,386.85	\$2,037.78	\$2,447.18	\$2,602.94	\$2,863.41
	Austin	\$847.38	\$853.49	\$2,048.11	\$2,189.85	\$2,215.17
	Corpus Christi	\$2,248.95	\$2,630.62	\$2,809.17	\$2,974.61	\$3,325.94
	Dallas	\$3,124.53	\$4,298.20	\$5,265.73	\$5,319.42	\$6,086.76
	El Paso	\$767.56	\$877.41	\$927.63	\$1,148.97	\$1,278.56
	Lubbock	\$1,194.96	\$1,570.44	\$1,744.45	\$1,727.21	\$1,946.99
	MRSAWest	\$1,003.23	\$4,716.53	\$5,208.30	\$5,216.32	\$6,106.02
	MRSACentral	\$1,003.23	\$4,697.56	\$5,737.69	\$5,669.27	\$6,473.75
	South TX	\$0.00	\$3,800.06	\$3,947.21	\$6,242.35	\$6,627.93
	San Antonio	\$1,692.49	\$1,923.99	\$2,043.58	\$2,109.80	\$2,338.73
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.01
Texas Children's Health Plan, Inc.	Houston*	\$278.69	\$806.66	\$832.95	\$1,111.94	\$1,271.61
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$3,428.09	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$3,378.69	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$3,618.70	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$2,488.78	\$1,701.40	\$1,889.53	\$2,970.79
	Amarillo	\$0.00	\$1,928.42	\$2,445.04	\$2,611.23	\$2,902.50
	South Texas	\$0.00	\$0.00	\$2,541.91	\$2,895.09	\$2,962.99
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,325.16	\$4,254.77	\$4,260.35	\$4,515.78	\$4,799.59
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,042.48	\$4,947.69	\$4,825.72	\$5,177.46	\$5,251.52
	Corpus Christi	\$5,057.95	\$4,881.03	\$5,289.30	\$5,696.68	\$5,867.23
	Dallas,Ft Worth	\$3,988.20	\$3,934.19	\$3,977.91	\$4,180.59	\$4,554.19
	Houston	\$2,660.21	\$206,609.25	\$9,768.17	\$9,066.67	(\$15,536.00)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,195.28	\$2,842.81	\$3,116.17	\$2,869.49	\$3,164.08
	Austin,San Antonio	\$298.21	\$402.29	\$471.60	\$450.21	\$514.07
	Corpus Christi	\$3,532.32	\$5,276.67	\$6,128.02	\$5,810.92	\$4,891.21
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,597.45	\$3,233.70	\$3,468.48	\$3,155.43	\$3,533.89
Unitedhealthcare of Texas, Inc.	Consolidated	\$801.01	\$1,063.99	\$1,208.53	\$1,379.61	\$1,483.96
	Austin,San Antonio	\$450.17	\$1,058.28	\$1,192.82	\$1,274.91	\$1,326.35
	Corpus Christi	\$442.08	\$1,442.47	\$854.14	\$1,722.18	\$1,358.31
	Dallas,Ft Worth	\$474.39	\$884.00	\$1,204.84	\$1,415.75	\$1,532.39
	Houston	\$1,693.14	\$1,143.95	\$1,312.54	\$1,453.78	\$1,691.76
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$1,943.54	\$893.11	\$902.79	\$1,752.46	\$993.98
Allegian Insurance Co.	Harlingen*	(\$1,794.25)	\$1,177.50	\$2,011.91	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$313.04	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,453.58	\$2,590.26	\$2,636.45	\$2,655.62	\$2,841.85
TOTAL FOR TX INDUSTRY		\$1,326.09	\$1,724.37	\$1,873.76	\$1,821.33	\$2,262.32
TOTAL FOR U.S. INDUSTRY		\$1,268.69	\$1,652.60	\$1,789.92	\$1,527.87	\$1,720.90

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$934.49	\$1,252.82	\$1,255.57	\$1,227.55	\$1,403.05
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$226.18	\$775.35	\$817.85	\$955.45
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$81.56	\$241.80	\$227.33	\$255.31
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,256.99	\$2,785.73	\$2,225.91	\$2,429.61	\$2,589.66
	Austin	\$1,100.35	\$1,182.25	\$1,589.63	\$2,043.53	\$2,389.60
	Corpus Christi	\$1,283.94	\$1,704.05	\$2,049.24	\$380.91	\$655.16
	Dallas	\$1,242.14	\$4,629.43	\$2,831.41	\$2,487.45	\$2,438.19
	El Paso	\$1,504.96	\$1,696.01	\$1,686.72	\$1,496.31	\$2,355.99
	Houston	\$1,802.45	\$2,002.49	\$2,242.78	\$2,540.44	\$2,721.56
	San Antonio	\$882.40	\$3,859.02	\$1,661.61	\$2,325.64	\$2,561.36
Amerigroup Texas, Inc.	Consolidated	\$1,106.10	\$1,440.73	\$1,503.63	\$1,582.53	\$1,824.95
	Austin	\$3,074.74	\$4,426.21	\$5,214.67	\$5,068.92	\$5,356.65
	Beaumont	\$1,763.85	\$2,365.68	\$2,450.55	\$2,535.22	\$2,829.88
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$544.32	\$625.41	\$627.57	\$673.89	\$777.55
	El Paso	\$2,933.96	\$3,854.33	\$3,449.60	\$3,879.06	\$4,135.11
	Ft Worth	\$994.04	\$1,365.59	\$1,452.00	\$1,430.36	\$1,637.83
	Houston	\$1,097.71	\$1,373.92	\$1,461.71	\$1,513.91	\$1,806.02
	Lubbock	\$1,214.33	\$2,225.18	\$2,422.04	\$2,335.01	\$2,649.77
	San Antonio	\$1,564.58	\$2,286.72	\$2,485.44	\$2,409.49	\$2,707.91
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$723.76	\$869.48	\$1,899.98	\$1,085.34	\$1,757.58
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,762.06	\$1,936.96	\$2,226.38	\$2,129.02	\$2,328.61
	Dallas	\$1,762.71	\$1,938.59	(\$104.45)	\$2,111.73	\$2,023.56
	Houston	\$1,762.05	\$1,936.91	\$2,086.30	\$2,129.06	\$2,329.35
Community First Health Plans, Inc.	San Antonio*	\$661.26	\$758.36	\$629.27	\$1,105.79	\$1,188.70
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$369.55	\$1,035.95
Community Health Choice, Inc.	Houston*	\$800.59	\$850.67	\$931.81	\$1,784.69	\$1,704.24
Cook Children's Health Plan	Dallas*	\$688.84	\$696.00	\$716.17	\$1,054.74	\$1,147.20
Driscoll Children's Health Plan	Corpus Christi*	\$839.75	\$925.51	\$918.93	\$1,071.74	\$1,139.91
El Paso First Health Plans, Inc.	Consolidated	\$584.79	\$757.64	\$753.39	\$704.62	\$787.94
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$13,156.80	\$14,006.92
Health Care Service Corp.	Consolidated	\$874.28	\$1,022.26	\$1,223.58	\$1,083.45	\$1,099.51
	Abilene	\$647.18	\$1,029.97	\$1,351.44	\$1,038.14	\$1,645.78
	Amarillo,Lubbock	\$795.34	\$899.26	\$1,309.44	\$1,011.90	\$1,584.95
	Austin	\$745.57	\$1,085.88	\$1,117.38	\$1,401.25	\$1,720.69
	Beaumont,Lufkin	\$865.03	\$1,350.62	\$1,805.07	\$1,322.74	\$1,963.59
	Corpus Christi	\$774.29	\$1,005.87	\$1,480.63	\$1,160.60	\$1,675.54
	Dallas,Ft Worth	\$639.43	\$925.24	\$1,419.99	\$1,205.03	\$1,740.26
	East Texas,Tyler	\$719.07	\$896.50	\$1,469.45	\$973.22	\$1,455.62
	El Paso	\$399.75	\$602.54	\$1,037.18	\$1,324.12	\$1,565.19
	Houston	\$585.06	\$838.65	\$1,319.85	\$1,154.85	\$1,653.09
	Midland	\$574.94	\$699.88	\$1,165.25	\$813.46	\$1,228.56
	Rio Grande Valley	\$478.61	\$742.54	\$1,290.42	\$1,241.56	\$1,354.53
	San Angelo	\$579.55	\$946.86	\$1,303.53	\$1,076.77	\$1,772.50
	San Antonio	\$584.45	\$913.79	\$1,315.62	\$1,116.63	\$1,712.54
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,203.02	\$3,589.15	\$4,165.82	\$4,111.15	\$3,782.40
	TX HMO	\$3,226.36	\$3,641.49	\$4,202.82	\$4,162.15	\$4,257.31
Humana Health Plan of Texas, Inc.	Consolidated	\$1,401.79	\$1,608.58	\$1,150.36	\$1,166.47	\$1,318.99
	Austin	\$1,018.51	\$1,122.22	\$1,170.80	\$1,093.18	\$1,246.25
	Corpus Christi	\$1,916.00	\$2,319.22	\$1,080.87	\$1,130.23	\$1,243.92
	Dallas	\$2,220.04	\$3,072.00	\$0.00	\$0.00	\$0.00
	El Paso	\$1,866.35	\$2,641.87	\$0.00	\$0.00	\$0.00
	Houston	\$1,176.91	\$1,473.90	\$1,189.60	\$1,176.91	\$1,422.50
	Rio Grande	\$0.00	\$796.50	\$834.03	\$823.54	\$2,434.24
	East Texas	\$0.00	\$3,081.92	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,437.28	\$1,503.20	\$1,148.27	\$1,239.19	\$1,302.61
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$3,062.49	\$3,157.75	\$3,321.77
	Austin,San Antonio	\$0.00	\$0.00	\$2,579.33	\$2,540.45	\$2,942.35
	Dallas,Ft Worth	\$0.00	\$0.00	\$3,107.44	\$3,310.36	\$3,378.34
	East Texas	\$0.00	\$0.00	\$3,317.00	\$3,550.95	\$3,743.75
	South Texas	\$0.00	\$0.00	\$3,754.37	\$3,744.92	\$3,585.96
	West Texas	\$0.00	\$0.00	\$3,383.79	\$3,796.04	\$3,878.32
	Houston	\$0.00	\$0.00	\$3,536.78	\$4,122.32	\$3,729.96
K S Plan Administrators, LLC	Consolidated	\$3,096.53	\$3,083.74	\$3,257.28	\$3,341.39	\$3,439.01
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$1,643.45	\$1,495.76	\$1,472.12	\$1,539.30
Molina Healthcare of Texas, Inc.	Consolidated	\$1,819.04	\$2,625.49	\$2,244.02	\$1,946.99	\$2,121.62
	Dallas	\$2,035.83	\$3,131.13	\$3,438.85	\$3,377.61	\$3,650.70
	El Paso	\$6,283.31	\$10,879.21	\$11,047.57	\$3,941.95	\$4,077.87
	Houston	\$2,427.36	\$3,421.38	\$3,619.50	\$3,255.27	\$3,409.11
	San Antonio	\$1,398.34	\$2,010.09	\$1,522.96	\$1,359.77	\$1,500.87

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$642.21	\$717.01	\$768.43	\$718.77	\$866.38
Physicians Health Choice of Texas, LLC	Consolidated	\$3,743.39	\$3,912.31	\$3,909.80	\$3,425.30	\$3,810.67
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,135.08	\$1,107.25	\$1,295.64	\$1,280.17	\$1,384.78
Selectcare Health Plans, Inc.	Consolidated	\$3,177.77	\$3,216.39	\$3,177.14	\$2,896.30	\$3,100.57
SelectCare of Texas, L.L.C.	Consolidated	\$3,578.18	\$3,551.95	\$3,544.29	\$3,606.85	\$3,768.46
Sendero Health Plans, Inc.	Austin*	\$969.27	\$867.13	\$635.67	\$849.64	\$1,519.02
Seton Health Plan, Inc.	Austin*	\$569.80	\$571.88	\$610.65	\$266.60	\$230.16
SHA, L.L.C.	Consolidated	\$986.81	\$917.69	\$981.12	\$1,005.39	\$1,184.37
	Abilene	\$1,009.08	\$919.39	\$1,052.39	\$766.36	\$1,130.41
	Amarillo	\$886.83	\$1,023.90	\$1,212.95	\$1,232.78	\$1,460.60
	Lubbock	\$990.32	\$951.81	\$938.32	\$1,075.09	\$1,141.98
	Waco	\$696.29	\$901.59	\$797.56	\$1,101.00	\$1,596.29
	West & Central TX	\$1,072.66	\$785.15	\$948.18	\$899.61	\$1,060.31
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,322.34	\$3,091.43
Superior Healthplan, Inc.	Consolidated	\$1,188.48	\$1,794.70	\$2,145.04	\$2,319.77	\$2,549.06
	Austin	\$712.90	\$734.34	\$1,805.78	\$1,952.53	\$1,938.64
	Corpus Christi	\$1,910.61	\$2,342.14	\$2,562.04	\$2,653.93	\$2,909.02
	Dallas	\$2,805.35	\$3,637.64	\$4,457.23	\$4,608.88	\$5,367.71
	El Paso	\$621.20	\$733.13	\$821.34	\$1,015.09	\$1,136.48
	Lubbock	\$1,067.23	\$1,345.61	\$1,523.57	\$1,585.10	\$1,785.74
	MRSAWest	\$840.99	\$4,289.29	\$4,756.70	\$4,653.91	\$5,407.38
	MRSACentral	\$840.99	\$4,399.93	\$4,990.39	\$5,073.17	\$5,752.39
	South TX	\$0.00	\$3,186.31	\$3,290.83	\$5,573.72	\$6,083.97
	San Antonio	\$1,426.16	\$1,701.42	\$1,780.04	\$1,890.59	\$2,098.93
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.59
Texas Children's Health Plan, Inc.	Houston*	\$254.64	\$718.76	\$750.81	\$1,025.39	\$1,197.48
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,067.40	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$2,037.61	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$2,182.36	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$2,223.45	\$1,440.85	\$1,743.68	\$1,735.19
	Amarillo	\$0.00	\$2,173.25	\$2,178.34	\$2,075.43	\$2,601.12
	South Texas	\$0.00	\$0.00	\$1,997.22	\$2,311.40	\$2,671.21
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,496.96	\$3,573.09	\$3,675.99	\$3,958.41	\$4,204.94
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,043.45	\$4,107.52	\$4,120.87	\$4,509.28	\$4,600.80
	Corpus Christi	\$4,068.91	\$4,083.91	\$4,550.02	\$4,960.59	\$5,144.39
	Dallas,Ft Worth	\$3,237.69	\$3,325.15	\$3,450.38	\$3,678.49	\$3,989.87
	Houston	\$3,073.88	\$93,463.25	\$17,630.00	(\$9,103.67)	\$47,123.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,796.54	\$2,334.73	\$2,672.09	\$2,591.07	\$2,820.11
	Austin,San Antonio	\$235.62	\$339.94	\$386.46	\$421.10	\$396.03
	Corpus Christi	\$2,945.03	\$4,750.11	\$5,564.10	\$5,211.93	\$4,154.14
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,140.84	\$2,607.30	\$2,989.53	\$2,824.01	\$3,271.25
Unitedhealthcare of Texas, Inc.	Consolidated	\$536.54	\$977.72	\$964.49	\$965.09	\$1,060.34
	Austin,San Antonio	\$724.61	\$1,011.61	\$1,036.67	\$999.68	\$1,067.84
	Corpus Christi	\$227.51	\$1,248.02	\$805.47	\$1,250.92	\$1,054.65
	Dallas,Ft Worth	\$286.34	\$957.79	\$885.66	\$930.45	\$976.61
	Houston	\$1,022.74	\$945.87	\$939.50	\$920.96	\$1,135.15
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$397.56	\$406.28	\$343.05	\$501.17	\$528.77
Allegian Insurance Co.	Harlingen*	(\$1,308.90)	\$924.79	\$1,839.26	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$242.19	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,158.05	\$2,108.23	\$2,192.13	\$2,174.08	\$2,299.57
TOTAL FOR TX INDUSTRY		\$1,110.11	\$1,496.39	\$1,612.72	\$1,589.89	\$1,913.10
TOTAL FOR U.S. INDUSTRY		\$1,057.78	\$1,434.95	\$1,545.33	\$1,308.34	\$1,434.98

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$123.72	\$164.10	\$18.07	\$159.90	\$140.61
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$29.50	\$105.84	\$108.24	\$152.07
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$10.27	\$37.77	\$28.89	\$46.13
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$184.76	\$441.69	\$338.48	\$345.44	\$440.73
	Austin	\$223.58	\$269.39	\$250.96	\$292.56	\$384.84
	Corpus Christi	\$264.98	\$291.92	\$235.85	\$197.53	\$202.72
	Dallas	\$158.76	\$635.86	\$367.12	\$328.15	\$413.34
	El Paso	\$299.29	\$325.35	\$230.49	\$255.28	\$352.66
	Houston	\$311.06	\$358.67	\$339.46	\$367.42	\$462.61
	San Antonio	\$127.05	\$561.51	\$362.39	\$345.03	\$458.93
Amerigroup Texas, Inc.	Consolidated	\$200.87	\$252.75	\$249.04	\$218.34	\$258.76
	Austin	\$478.16	\$578.85	\$676.50	\$555.24	\$553.57
	Beaumont	\$289.04	\$337.13	\$362.40	\$335.00	\$325.66
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$117.09	\$142.76	\$140.35	\$114.36	\$145.56
	El Paso	\$455.85	\$563.89	\$492.54	\$455.93	\$448.62
	Ft Worth	\$187.55	\$229.60	\$234.97	\$193.28	\$218.95
	Houston	\$201.77	\$248.04	\$241.68	\$199.51	\$237.34
	Lubbock	\$246.82	\$350.90	\$354.23	\$310.44	\$305.00
	San Antonio	\$286.06	\$365.35	\$371.29	\$329.89	\$329.90
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$253.62	\$241.29	\$472.20	\$292.94	\$571.02
Cigna Healthcare of Texas, Inc.	Consolidated	\$411.81	\$386.14	\$632.16	\$468.94	\$492.17
	Dallas	\$411.97	\$386.46	(\$29.66)	\$465.13	\$427.70
	Houston	\$411.81	\$386.13	\$592.39	\$468.95	\$492.33
Community First Health Plans, Inc.	San Antonio*	\$79.57	\$80.71	\$74.20	\$123.62	\$144.10
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$32.48	\$105.66
Community Health Choice, Inc.	Houston*	\$83.55	\$93.97	\$115.18	\$261.61	\$302.59
Cook Children's Health Plan	Dallas*	\$73.98	\$84.23	\$114.94	\$142.17	\$163.15
Driscoll Children's Health Plan	Corpus Christi*	\$90.74	\$101.35	\$128.14	\$148.14	\$160.03
El Paso First Health Plans, Inc.	Consolidated	\$81.68	\$82.42	\$85.60	\$97.14	\$99.23
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$20,712.95	\$9,531.49
Health Care Service Corp.	Consolidated	\$150.84	\$176.43	\$213.07	\$144.55	\$172.58
	Abilene	\$223.90	\$234.02	\$332.47	\$213.95	\$364.37
	Amarillo,Lubbock	\$237.75	\$244.64	\$352.69	\$212.48	\$368.59
	Austin	\$200.29	\$252.34	\$376.42	\$253.26	\$370.90
	Beaumont,Lufkin	\$230.89	\$243.73	\$337.65	\$210.01	\$365.93
	Corpus Christi	\$236.43	\$246.41	\$345.15	\$206.02	\$354.56
	Dallas,Ft Worth	\$236.22	\$245.12	\$340.43	\$213.12	\$363.82
	East Texas,Tyler	\$232.05	\$233.72	\$352.21	\$208.75	\$359.19
	El Paso	\$224.84	\$237.61	\$333.25	\$225.19	\$354.64
	Houston	\$233.25	\$242.66	\$337.69	\$216.90	\$358.04
	Midland	\$232.31	\$244.64	\$359.33	\$211.06	\$373.94
	Rio Grande Valley	\$225.73	\$241.84	\$335.08	\$217.80	\$344.49
	San Angelo	\$228.04	\$251.19	\$345.80	\$210.82	\$363.57
	San Antonio	\$249.68	\$248.09	\$333.04	\$206.62	\$357.78
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$219.10	\$739.39	\$798.88	\$719.61	\$742.99
	TX HMO	\$601.29	\$745.55	\$804.22	\$727.37	\$808.62
Humana Health Plan of Texas, Inc.	Consolidated	\$276.67	\$294.47	\$279.03	\$268.23	\$322.37
	Austin	\$226.62	\$250.93	\$284.55	\$245.02	\$306.67
	Corpus Christi	\$318.88	\$348.41	\$273.66	\$256.94	\$305.44
	Dallas	\$292.73	\$356.59	\$0.00	\$0.00	\$0.00
	El Paso	\$252.40	\$361.23	\$0.00	\$0.00	\$0.00
	Houston	\$287.29	\$299.88	\$283.65	\$265.43	\$340.32
	Rio Grande	\$0.00	\$178.10	\$335.18	\$182.51	\$639.08
	East Texas	\$0.00	\$359.84	\$0.00	\$0.00	\$0.00
	San Antonio	\$294.34	\$299.55	\$268.27	\$296.72	\$320.38
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$407.13	\$368.82	\$468.07
	Austin,San Antonio	\$0.00	\$0.00	\$328.47	\$291.05	\$402.46
	Dallas,Ft Worth	\$0.00	\$0.00	\$420.34	\$429.45	\$513.73
	East Texas	\$0.00	\$0.00	\$469.54	\$454.89	\$612.10
	South Texas	\$0.00	\$0.00	\$493.72	\$410.83	\$494.38
	West Texas	\$0.00	\$0.00	\$461.11	\$405.12	\$518.52
	Houston	\$0.00	\$0.00	\$459.83	\$455.94	\$483.68
K S Plan Administrators, LLC	Consolidated	\$301.63	\$267.22	\$244.43	\$204.69	\$271.22
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$1,229.67	\$614.95	\$326.26	\$383.24
Molina Healthcare of Texas, Inc.	Consolidated	\$336.73	\$431.67	\$391.80	\$369.40	\$424.22
	Dallas	\$343.85	\$558.24	\$585.27	\$484.34	\$372.44
	El Paso	\$367.47	\$477.77	\$487.31	\$529.46	\$632.36
	Houston	\$434.27	\$532.74	\$549.06	\$477.99	\$544.64
	San Antonio	\$287.55	\$326.93	\$296.09	\$321.76	\$410.96

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$93.83	\$186.30	\$138.81	\$151.25	\$164.58
Physicians Health Choice of Texas, LLC	Consolidated	\$415.80	\$463.73	\$527.93	\$386.44	\$488.18
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$210.67	\$177.31	\$189.52	\$199.92	\$228.07
Selectcare Health Plans, Inc.	Consolidated	\$588.46	\$523.53	\$537.73	\$398.94	\$575.50
SelectCare of Texas, L.L.C.	Consolidated	\$594.43	\$594.71	\$583.87	\$506.25	\$618.21
Sendero Health Plans, Inc.	Austin*	\$194.08	\$226.94	\$220.25	\$230.57	\$371.99
Seton Health Plan, Inc.	Austin*	\$182.83	\$151.05	\$179.03	\$109.36	\$94.13
SHA, L.L.C.	Consolidated	\$170.14	\$168.59	\$164.29	\$155.13	\$211.70
	Abilene	\$169.52	\$166.81	\$167.11	\$141.77	\$177.67
	Amarillo	\$156.79	\$175.58	\$204.51	\$247.00	\$340.77
	Lubbock	\$186.97	\$178.88	\$163.01	\$122.87	\$183.76
	Waco	\$173.28	\$168.48	\$146.29	\$296.68	\$482.58
	West & Central TX	\$139.12	\$142.45	\$144.79	\$154.08	\$169.68
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$474.09	\$407.07
Superior Healthplan, Inc.	Consolidated	\$158.71	\$217.96	\$240.19	\$225.89	\$258.02
	Austin	\$99.68	\$100.49	\$223.31	\$208.64	\$239.18
	Corpus Christi	\$249.70	\$275.60	\$277.64	\$256.10	\$291.06
	Dallas	\$343.27	\$434.15	\$479.74	\$420.02	\$479.91
	El Paso	\$94.65	\$99.82	\$101.04	\$109.32	\$127.42
	Lubbock	\$136.78	\$163.95	\$170.61	\$149.60	\$168.43
	MRSAWest	\$120.11	\$455.96	\$447.90	\$401.95	\$454.66
	MRSACentral	\$120.11	\$456.95	\$493.79	\$422.22	\$465.78
	South TX	\$0.00	\$424.99	\$373.13	\$559.28	\$658.71
	San Antonio	\$191.37	\$212.29	\$205.85	\$187.87	\$215.42
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$459.67
Texas Children's Health Plan, Inc.	Houston*	\$23.43	\$75.15	\$97.19	\$116.98	\$125.10
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$447.14	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$440.70	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$472.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$2,046.76	\$727.84	\$484.14	\$920.86
	Amarillo	\$0.00	\$3,893.04	\$1,021.62	\$983.24	\$794.39
	South Texas	\$0.00	\$0.00	\$935.53	\$610.50	\$810.94
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$430.70	\$444.26	\$470.06	\$416.44	\$499.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$500.94	\$519.40	\$532.24	\$474.80	\$549.38
	Corpus Christi	\$503.61	\$508.29	\$583.46	\$524.43	\$610.65
	Dallas,Ft Worth	\$396.93	\$409.66	\$438.77	\$386.68	\$473.58
	Houston	\$580.76	\$24,399.00	\$16,398.00	\$369.33	\$62,552.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$299.99	\$345.03	\$371.82	\$337.90	\$387.78
	Austin,San Antonio	\$43.23	\$49.72	\$55.74	\$53.88	\$63.48
	Corpus Christi	\$520.40	\$662.07	\$722.63	\$706.04	\$609.74
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$347.15	\$388.84	\$415.42	\$368.66	\$431.52
Unitedhealthcare of Texas, Inc.	Consolidated	\$107.58	\$119.95	\$185.12	\$206.18	\$252.78
	Austin,San Antonio	\$145.20	\$123.78	\$197.87	\$213.05	\$225.09
	Corpus Christi	\$45.58	\$152.34	\$152.67	\$263.34	\$231.16
	Dallas,Ft Worth	\$57.41	\$118.31	\$172.58	\$199.06	\$261.47
	Houston	\$205.13	\$115.90	\$180.80	\$197.53	\$289.06
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$273.31	\$250.38	\$286.22	\$376.06	\$420.37
Allegian Insurance Co.	Harlingen*	(\$440.63)	\$230.89	\$344.78	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$47,180.04	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$446.40	\$434.09	\$412.01	\$379.03	\$442.16
TOTAL FOR TX INDUSTRY		\$181.00	\$239.81	\$241.97	\$223.94	\$283.22
TOTAL FOR U.S. INDUSTRY		\$167.11	\$225.29	\$229.53	\$177.14	\$216.63

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$1,058.21	\$1,416.92	\$1,273.64	\$1,387.45	\$1,543.66
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$255.68	\$881.19	\$926.09	\$1,107.52
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$91.83	\$279.57	\$256.22	\$301.44
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,441.75	\$3,227.42	\$2,564.39	\$2,775.05	\$3,030.39
	Austin	\$1,323.92	\$1,451.64	\$1,840.60	\$2,336.10	\$2,774.44
	Corpus Christi	\$1,548.92	\$1,995.97	\$2,285.09	\$578.44	\$857.89
	Dallas	\$1,400.90	\$5,265.29	\$3,198.52	\$2,815.59	\$2,851.53
	El Paso	\$1,804.26	\$2,021.36	\$1,917.21	\$1,751.59	\$2,708.65
	Houston	\$2,113.51	\$2,361.16	\$2,582.25	\$2,907.86	\$3,184.17
	San Antonio	\$1,009.45	\$4,420.53	\$2,024.00	\$2,670.67	\$3,020.29
Amerigroup Texas, Inc.	Consolidated	\$1,306.98	\$1,693.48	\$1,752.68	\$1,800.88	\$2,083.71
	Austin	\$3,552.90	\$5,005.06	\$5,891.17	\$5,624.17	\$5,910.22
	Beaumont	\$2,052.88	\$2,702.80	\$2,812.95	\$2,870.22	\$3,155.54
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$661.42	\$768.17	\$767.92	\$788.24	\$923.11
	El Paso	\$3,389.82	\$4,418.22	\$3,942.14	\$4,334.99	\$4,583.73
	Ft Worth	\$1,181.60	\$1,595.19	\$1,686.97	\$1,623.64	\$1,856.77
	Houston	\$1,299.48	\$1,621.96	\$1,703.39	\$1,713.43	\$2,043.36
	Lubbock	\$1,461.15	\$2,576.08	\$2,776.28	\$2,645.45	\$2,954.77
	San Antonio	\$1,850.64	\$2,652.07	\$2,856.73	\$2,739.38	\$3,037.82
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$977.39	\$1,110.77	\$2,372.18	\$1,378.29	\$2,328.60
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,173.87	\$2,323.11	\$2,858.55	\$2,597.95	\$2,820.78
	Dallas	\$2,174.68	\$2,325.05	(\$134.11)	\$2,576.86	\$2,451.25
	Houston	\$2,173.86	\$2,323.05	\$2,678.68	\$2,598.01	\$2,821.67
Community First Health Plans, Inc.	San Antonio*	\$740.84	\$839.07	\$703.46	\$1,229.40	\$1,332.80
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$402.03	\$1,141.61
Community Health Choice, Inc.	Houston*	\$884.14	\$944.63	\$1,046.99	\$2,046.30	\$2,006.84
Cook Children's Health Plan	Dallas*	\$762.82	\$780.23	\$831.11	\$1,196.91	\$1,310.35
Driscoll Children's Health Plan	Corpus Christi*	\$930.49	\$1,026.85	\$1,047.07	\$1,219.88	\$1,299.93
El Paso First Health Plans, Inc.	Consolidated	\$666.46	\$840.06	\$838.98	\$801.76	\$887.17
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$33,869.76	\$23,538.41
Health Care Service Corp.	Consolidated	\$1,025.11	\$1,198.69	\$1,436.65	\$1,228.01	\$1,272.09
	Abilene	\$871.08	\$1,263.98	\$1,683.91	\$1,252.10	\$2,010.16
	Amarillo,Lubbock	\$1,033.09	\$1,143.90	\$1,662.13	\$1,224.38	\$1,953.54
	Austin	\$945.86	\$1,338.22	\$1,493.80	\$1,654.51	\$2,091.60
	Beaumont,Lufkin	\$1,095.92	\$1,594.35	\$2,142.72	\$1,532.75	\$2,329.52
	Corpus Christi	\$1,010.72	\$1,252.28	\$1,825.78	\$1,366.62	\$2,030.10
	Dallas,Ft Worth	\$875.65	\$1,170.36	\$1,760.42	\$1,418.15	\$2,104.08
	East Texas,Tyler	\$951.12	\$1,130.22	\$1,821.66	\$1,181.97	\$1,814.82
	El Paso	\$624.59	\$840.16	\$1,370.43	\$1,549.31	\$1,919.83
	Houston	\$818.31	\$1,081.31	\$1,657.55	\$1,371.74	\$2,011.14
	Midland	\$807.25	\$944.52	\$1,524.58	\$1,024.52	\$1,602.50
	Rio Grande Valley	\$704.33	\$984.38	\$1,625.50	\$1,459.37	\$1,699.02
	San Angelo	\$807.59	\$1,198.05	\$1,649.33	\$1,287.59	\$2,136.07
	San Antonio	\$834.14	\$1,161.88	\$1,648.67	\$1,323.25	\$2,070.32
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,422.12	\$4,328.54	\$4,964.71	\$4,830.76	\$4,525.39
	TX HMO	\$3,827.65	\$4,387.04	\$5,007.04	\$4,889.52	\$5,065.93
Humana Health Plan of Texas, Inc.	Consolidated	\$1,678.45	\$1,903.06	\$1,429.39	\$1,434.69	\$1,641.35
	Austin	\$1,245.13	\$1,373.15	\$1,455.35	\$1,338.20	\$1,552.92
	Corpus Christi	\$2,234.88	\$2,667.62	\$1,354.52	\$1,387.17	\$1,549.36
	Dallas	\$2,512.77	\$3,428.59	\$0.00	\$0.00	\$0.00
	El Paso	\$2,118.75	\$3,003.10	\$0.00	\$0.00	\$0.00
	Houston	\$1,464.19	\$1,773.77	\$1,473.25	\$1,442.33	\$1,762.82
	Rio Grande	\$0.00	\$974.60	\$1,169.21	\$1,006.05	\$3,073.32
	East Texas	\$0.00	\$3,441.77	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,731.62	\$1,802.75	\$1,416.54	\$1,535.90	\$1,622.99
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$3,469.63	\$3,526.57	\$3,789.84
	Austin,San Antonio	\$0.00	\$0.00	\$2,907.80	\$2,831.50	\$3,344.81
	Dallas,Ft Worth	\$0.00	\$0.00	\$3,527.78	\$3,739.81	\$3,892.07
	East Texas	\$0.00	\$0.00	\$3,786.54	\$4,005.85	\$4,355.85
	South Texas	\$0.00	\$0.00	\$4,248.09	\$4,155.75	\$4,080.34
	West Texas	\$0.00	\$0.00	\$3,844.90	\$4,201.16	\$4,396.85
	Houston	\$0.00	\$0.00	\$3,996.62	\$4,578.26	\$4,213.64
K S Plan Administrators, LLC	Consolidated	\$3,398.16	\$3,350.96	\$3,501.70	\$3,546.08	\$3,710.23
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$2,873.12	\$2,110.71	\$1,798.38	\$1,922.54
Molina Healthcare of Texas, Inc.	Consolidated	\$2,155.77	\$3,057.16	\$2,635.81	\$2,316.39	\$2,545.85
	Dallas	\$2,379.68	\$3,689.37	\$4,024.12	\$3,861.95	\$4,023.14
	El Paso	\$2,446.33	\$3,832.63	\$4,103.31	\$4,471.40	\$4,710.23
	Houston	\$2,861.63	\$3,954.12	\$4,168.56	\$3,733.26	\$3,953.75
	San Antonio	\$1,685.89	\$2,337.03	\$1,819.05	\$1,681.53	\$1,911.82



PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$736.04	\$903.31	\$907.23	\$870.02	\$1,030.96
Physicians Health Choice of Texas, LLC	Consolidated	\$4,159.18	\$4,376.04	\$4,437.73	\$3,811.74	\$4,298.85
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,345.75	\$1,284.56	\$1,485.16	\$1,480.09	\$1,612.85
Selectcare Health Plans, Inc.	Consolidated	\$3,766.23	\$3,739.92	\$3,714.86	\$3,295.24	\$3,676.07
SelectCare of Texas, L.L.C.	Consolidated	\$4,172.61	\$4,146.65	\$4,128.16	\$4,113.10	\$4,386.67
Sendero Health Plans, Inc.	Austin*	\$1,163.35	\$1,094.07	\$855.92	\$1,080.21	\$1,891.01
Seton Health Plan, Inc.	Austin*	\$752.63	\$722.93	\$789.69	\$375.96	\$324.28
SHA, L.L.C.	Consolidated	\$1,156.95	\$1,086.28	\$1,145.41	\$1,160.51	\$1,396.07
	Abilene	\$1,178.61	\$1,086.20	\$1,219.50	\$908.13	\$1,308.08
	Amarillo	\$1,043.62	\$1,199.48	\$1,417.45	\$1,479.79	\$1,801.37
	Lubbock	\$1,177.29	\$1,130.70	\$1,101.33	\$1,197.96	\$1,325.73
	Waco	\$869.57	\$1,070.07	\$943.85	\$1,397.68	\$2,078.86
	West & Central TX	\$1,211.79	\$927.60	\$1,092.97	\$1,053.69	\$1,229.99
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,796.43	\$3,498.50
Superior Healthplan, Inc.	Consolidated	\$1,347.19	\$2,012.66	\$2,385.23	\$2,545.65	\$2,807.09
	Austin	\$812.58	\$834.83	\$2,029.09	\$2,161.17	\$2,177.81
	Corpus Christi	\$2,160.31	\$2,617.74	\$2,839.67	\$2,910.03	\$3,200.08
	Dallas	\$3,148.62	\$4,071.79	\$4,936.96	\$5,028.90	\$5,847.62
	El Paso	\$715.86	\$832.94	\$922.38	\$1,124.42	\$1,263.89
	Lubbock	\$1,204.01	\$1,509.56	\$1,694.18	\$1,734.70	\$1,954.16
	MRSAWest	\$961.10	\$4,745.25	\$5,204.60	\$5,055.87	\$5,862.04
	MRSACentral	\$961.10	\$4,856.88	\$5,484.17	\$5,495.39	\$6,218.17
	South TX	\$0.00	\$3,611.30	\$3,663.96	\$6,133.00	\$6,742.68
	San Antonio	\$1,617.53	\$1,913.72	\$1,985.89	\$2,078.46	\$2,314.35
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455.26
Texas Children's Health Plan, Inc.	Houston*	\$278.07	\$793.92	\$848.00	\$1,142.37	\$1,322.58
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,514.54	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$2,478.31	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$2,654.36	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$4,270.21	\$2,168.69	\$2,227.82	\$2,656.05
	Amarillo	\$0.00	\$6,066.29	\$3,199.96	\$3,058.67	\$3,395.50
	South Texas	\$0.00	\$0.00	\$2,932.75	\$2,921.89	\$3,482.16
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,927.67	\$4,017.35	\$4,146.04	\$4,374.85	\$4,704.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,544.38	\$4,626.92	\$4,653.11	\$4,984.09	\$5,150.18
	Corpus Christi	\$4,572.52	\$4,592.20	\$5,133.48	\$5,485.02	\$5,755.04
	Dallas,Ft Worth	\$3,634.63	\$3,734.81	\$3,889.15	\$4,065.18	\$4,463.45
	Houston	\$3,654.64	\$117,862.25	\$34,028.00	(\$8,734.33)	\$109,675.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$2,096.53	\$2,679.77	\$3,043.91	\$2,928.97	\$3,207.88
	Austin,San Antonio	\$278.85	\$389.66	\$442.20	\$474.99	\$459.50
	Corpus Christi	\$3,465.43	\$5,412.18	\$6,286.73	\$5,917.97	\$4,763.88
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,487.99	\$2,996.13	\$3,404.95	\$3,192.66	\$3,702.76
Unitedhealthcare of Texas, Inc.	Consolidated	\$644.13	\$1,097.67	\$1,149.61	\$1,171.27	\$1,313.13
	Austin,San Antonio	\$869.82	\$1,135.39	\$1,234.54	\$1,212.73	\$1,292.93
	Corpus Christi	\$273.09	\$1,400.36	\$958.14	\$1,514.26	\$1,285.81
	Dallas,Ft Worth	\$343.75	\$1,076.10	\$1,058.23	\$1,129.50	\$1,238.08
	Houston	\$1,227.87	\$1,061.77	\$1,120.29	\$1,118.49	\$1,424.21
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$670.87	\$656.66	\$629.26	\$877.22	\$949.14
Allegian Insurance Co.	Harlingen*	(\$1,749.52)	\$1,155.67	\$2,184.04	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$47,422.22	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,604.44	\$2,542.32	\$2,604.15	\$2,553.12	\$2,741.73
TOTAL FOR TX INDUSTRY		\$1,291.11	\$1,736.19	\$1,854.69	\$1,813.82	\$2,196.32
TOTAL FOR U.S. INDUSTRY		\$1,224.89	\$1,660.24	\$1,774.87	\$1,485.48	\$1,651.60

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other buisness lines.  
Check Financial Statements for schedules



PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$35.73	\$24.18	\$223.71	\$43.75	\$45.74
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$27.66	\$83.78	\$103.78	\$80.33
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$6.85	\$64.78	\$18.62	\$60.48
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$75.64	\$134.78	(\$68.75)	(\$188.39)	(\$175.05)
	Austin	\$165.53	\$35.50	\$9.81	(\$133.68)	(\$269.06)
	Corpus Christi	\$220.65	\$283.56	(\$546.16)	\$908.54	\$461.91
	Dallas	\$6.09	\$142.74	(\$491.72)	(\$345.29)	(\$160.60)
	El Paso	\$189.45	(\$127.68)	(\$217.77)	\$170.13	(\$412.78)
	Houston	\$177.26	\$13.39	(\$79.34)	(\$141.95)	(\$172.53)
	San Antonio	\$113.27	\$731.93	\$647.98	(\$160.80)	(\$139.13)
Amerigroup Texas, Inc.	Consolidated	\$34.00	\$51.95	\$70.78	\$63.61	\$37.27
	Austin	(\$55.07)	(\$129.34)	(\$434.64)	(\$697.18)	(\$615.54)
	Beaumont	(\$37.95)	(\$150.44)	(\$142.30)	(\$458.24)	(\$573.95)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$15.00	(\$54.39)	(\$7.27)	\$165.28	\$259.20
	El Paso	(\$86.01)	\$44.64	(\$141.54)	(\$641.55)	(\$719.16)
	Ft Worth	\$106.31	\$286.01	\$346.17	\$296.14	\$220.41
	Houston	\$82.59	(\$14.72)	(\$110.16)	(\$218.74)	(\$297.82)
	Lubbock	(\$42.49)	(\$48.35)	(\$90.29)	(\$288.25)	(\$451.34)
	San Antonio	(\$4.80)	(\$58.08)	(\$150.00)	(\$274.88)	(\$339.65)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$118.59)	(\$217.75)	(\$398.99)	(\$17.47)	\$257.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$66.17	\$9.22	(\$219.71)	\$35.43	\$133.06
	Dallas	\$66.19	\$9.23	\$10.31	\$35.14	\$115.63
	Houston	\$66.17	\$9.22	(\$205.88)	\$35.43	\$133.10
Community First Health Plans, Inc.	San Antonio*	\$29.98	\$35.88	\$33.01	(\$8.56)	(\$35.16)
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	(\$3.24)	\$2.16
Community Health Choice, Inc.	Houston*	\$20.42	\$2.11	(\$18.63)	(\$57.25)	\$105.33
Cook Children's Health Plan	Dallas*	\$50.27	\$30.74	\$47.30	(\$13.17)	\$26.77
Driscoll Children's Health Plan	Corpus Christi*	(\$21.97)	(\$35.52)	\$12.98	\$49.11	(\$41.02)
El Paso First Health Plans, Inc.	Consolidated	\$12.01	\$11.59	\$37.59	\$37.24	\$0.35
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$18,536.94)	(\$876.46)
Health Care Service Corp.	Consolidated	\$119.71	(\$112.47)	(\$37.43)	\$68.07	\$91.40
	Abilene	\$39.60	(\$553.82)	(\$162.29)	\$102.14	\$844.61
	Amarillo,Lubbock	(\$51.54)	(\$392.98)	(\$48.06)	\$126.38	\$923.71
	Austin	(\$55.68)	(\$487.69)	(\$201.15)	(\$138.52)	\$112.17
	Beaumont,Lufkin	(\$125.19)	(\$834.20)	(\$587.06)	(\$208.54)	\$394.55
	Corpus Christi	(\$52.41)	(\$508.31)	(\$240.86)	(\$55.05)	\$804.14
	Dallas,Ft Worth	\$106.83	(\$417.71)	(\$208.89)	(\$93.05)	\$679.65
	East Texas,Tyler	(\$3.86)	(\$419.60)	(\$205.57)	\$155.38	\$1,101.52
	El Paso	\$291.05	(\$120.23)	\$150.98	(\$275.41)	\$407.40
	Houston	\$135.55	(\$341.00)	(\$139.16)	(\$110.51)	\$410.95
	Midland	\$146.36	(\$199.32)	\$124.90	\$322.14	\$1,377.16
	Rio Grande Valley	\$210.95	(\$254.69)	(\$134.67)	(\$326.04)	(\$244.70)
	San Angelo	\$121.45	(\$431.82)	(\$59.45)	\$87.73	\$930.99
	San Antonio	\$112.87	(\$412.80)	(\$124.87)	(\$8.36)	\$714.84
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$9.89	\$139.36	(\$113.68)	(\$75.24)	\$140.58
	TX HMO	(\$11.12)	\$116.93	(\$125.87)	(\$84.75)	\$7.62
Humana Health Plan of Texas, Inc.	Consolidated	\$25.02	(\$95.57)	(\$175.34)	\$41.47	(\$17.84)
	Austin	(\$0.27)	(\$150.31)	(\$308.61)	(\$17.80)	(\$27.36)
	Corpus Christi	\$69.81	(\$34.06)	(\$117.87)	\$24.19	(\$20.82)
	Dallas	\$151.81	(\$143.53)	\$0.00	\$0.00	\$0.00
	El Paso	\$178.71	\$324.71	\$0.00	\$0.00	\$0.00
	Houston	\$14.03	(\$221.53)	(\$58.73)	\$21.66	(\$0.42)
	Rio Grande	\$0.00	(\$96.89)	(\$119.19)	(\$4.56)	(\$76.83)
	East Texas	\$0.00	(\$126.72)	\$0.00	\$0.00	\$0.00
	San Antonio	\$10.33	(\$5.62)	(\$157.31)	\$101.74	(\$7.16)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$91.56	\$59.16	\$136.99
	Austin,San Antonio	\$0.00	\$0.00	\$107.46	\$53.93	\$133.49
	Dallas,Ft Worth	\$0.00	\$0.00	\$95.40	\$77.74	\$101.63
	East Texas	\$0.00	\$0.00	(\$27.79)	\$51.65	\$69.82
	South Texas	\$0.00	\$0.00	\$79.24	\$97.17	\$158.80
	West Texas	\$0.00	\$0.00	\$105.18	\$111.14	\$187.91
	Houston	\$0.00	\$0.00	\$191.20	\$87.37	\$195.72
K S Plan Administrators, LLC	Consolidated	\$69.47	\$226.66	\$127.06	\$103.08	\$43.64
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$1,189.57)	(\$409.47)	(\$123.95)	(\$32.79)
Molina Healthcare of Texas, Inc.	Consolidated	(\$7.59)	(\$14.89)	\$147.31	\$25.20	\$201.80
	Dallas	(\$230.07)	(\$173.43)	\$158.63	(\$17.18)	\$270.41
	El Paso	(\$161.63)	(\$165.74)	(\$96.91)	(\$320.86)	(\$123.73)
	Houston	(\$117.61)	(\$153.33)	\$38.09	(\$33.96)	\$102.27
	San Antonio	\$195.14	\$130.68	\$181.11	\$58.17	\$213.87

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$36.35	(\$51.64)	(\$27.79)	\$29.54	(\$10.37)
Physicians Health Choice of Texas, LLC	Consolidated	(\$3.68)	\$122.52	(\$52.27)	(\$38.98)	(\$21.54)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$50.91	(\$20.78)	(\$121.62)	\$25.47	\$64.55
Selectcare Health Plans, Inc.	Consolidated	(\$13.05)	\$124.06	\$177.29	\$226.96	\$222.64
SelectCare of Texas, L.L.C.	Consolidated	\$114.85	\$111.84	\$120.01	\$70.05	\$109.40
Sendero Health Plans, Inc.	Austin*	(\$308.48)	(\$82.63)	\$47.39	(\$198.71)	(\$249.43)
Seton Health Plan, Inc.	Austin*	(\$3.86)	\$19.51	\$23.73	\$90.91	\$65.99
SHA, L.L.C.	Consolidated	(\$69.94)	(\$2.48)	(\$32.83)	(\$45.15)	(\$173.15)
	Abilene	(\$19.70)	\$5.06	(\$161.90)	(\$74.34)	(\$249.52)
	Amarillo	(\$33.74)	(\$91.95)	(\$188.82)	(\$27.93)	(\$42.98)
	Lubbock	(\$144.49)	(\$37.05)	(\$3.74)	(\$70.28)	(\$228.39)
	Waco	\$63.24	(\$25.24)	(\$66.90)	\$261.79	\$101.25
	West & Central TX	\$18.47	\$99.97	\$114.86	(\$32.63)	(\$90.35)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$126.20)	(\$642.80)
Superior Healthplan, Inc.	Consolidated	\$42.15	\$27.86	\$66.28	\$64.89	\$64.98
	Austin	\$37.49	\$19.81	\$20.33	\$32.50	\$43.09
	Corpus Christi	\$91.37	\$16.42	(\$32.70)	\$73.15	\$145.22
	Dallas	(\$21.44)	\$232.19	\$351.87	\$328.95	\$275.91
	El Paso	\$54.26	\$45.65	\$5.61	\$27.81	\$16.92
	Lubbock	(\$6.34)	\$63.00	\$53.78	(\$8.45)	(\$8.28)
	MRSAWest	\$42.13	(\$22.37)	\$3.88	\$181.71	\$281.50
	MRSACentral	\$42.13	(\$153.00)	\$271.31	\$196.92	\$294.89
	South TX	\$0.00	\$193.87	\$303.18	\$123.88	(\$132.40)
	San Antonio	\$77.63	\$12.86	\$61.73	\$35.51	\$28.13
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$524.94)
Texas Children's Health Plan, Inc.	Houston*	\$0.67	\$13.21	(\$13.84)	(\$28.88)	(\$47.88)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$925.31	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$911.98	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$976.76	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	(\$1,785.99)	(\$471.96)	(\$332.36)	\$398.72
	Amarillo	\$0.00	(\$4,142.60)	(\$770.54)	(\$447.44)	(\$493.00)
	South Texas	\$0.00	\$0.00	(\$405.02)	(\$26.81)	(\$519.16)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$413.08	\$250.14	\$123.46	\$148.35	\$106.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$516.17	\$335.57	\$182.98	\$201.84	\$114.69
	Corpus Christi	\$503.70	\$303.41	\$167.18	\$221.00	\$127.12
	Dallas,Ft Worth	\$367.97	\$211.13	\$97.31	\$122.30	\$102.31
	Houston	(\$987.80)	\$89,363.75	(\$24,238.67)	\$17,816.00	(\$125,273.61)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$107.63	\$171.54	\$83.78	(\$47.96)	(\$30.62)
	Austin,San Antonio	\$20.57	\$13.83	\$31.16	(\$22.96)	\$56.71
	Corpus Christi	\$81.31	(\$119.78)	(\$135.96)	(\$83.58)	\$147.75
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$119.95	\$247.25	\$76.33	(\$24.59)	(\$154.15)
Unitedhealthcare of Texas, Inc.	Consolidated	\$162.44	(\$33.01)	\$60.48	\$212.80	\$183.64
	Austin,San Antonio	(\$419.65)	(\$76.44)	(\$40.18)	\$66.29	\$44.86
	Corpus Christi	\$168.99	\$43.02	(\$102.90)	\$213.49	\$84.22
	Dallas,Ft Worth	\$141.29	(\$191.55)	\$148.16	\$290.82	\$307.53
	Houston	\$465.27	\$82.89	\$193.94	\$339.99	\$282.13
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$1,421.19	\$373.92	\$407.11	\$1,076.15	\$330.08
Allegian Insurance Co.	Harlingen*	(\$67.26)	\$51.96	(\$129.83)	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	(\$46,736.37)	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$149.74)	\$49.20	\$34.89	\$107.93	\$112.50
TOTAL FOR TX INDUSTRY		\$39.98	(\$6.40)	\$25.76	\$14.30	\$73.37
TOTAL FOR U.S. INDUSTRY		\$49.12	(\$1.57)	\$22.70	\$49.84	\$71.26

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	Consolidated	\$35.73	\$12.98	\$163.75	\$43.75	\$34.27
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$18.73	\$58.97	\$68.69	\$62.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$4.64	\$45.60	\$12.33	\$47.04
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$52.44	\$89.64	(\$43.95)	(\$114.18)	(\$141.75)
	Austin	\$114.75	\$19.88	\$6.27	(\$81.02)	(\$217.87)
	Corpus Christi	\$152.96	\$202.16	(\$349.16)	\$550.66	\$374.04
	Dallas	\$4.22	\$100.67	(\$314.36)	(\$209.28)	(\$130.04)
	El Paso	\$131.33	(\$49.26)	(\$139.22)	\$103.12	(\$334.25)
	Houston	\$122.88	\$12.06	(\$50.72)	(\$86.04)	(\$139.71)
	San Antonio	\$78.52	\$461.18	\$414.26	(\$97.46)	(\$112.66)
Amerigroup Texas, Inc.	Consolidated	\$18.25	\$26.11	\$40.78	\$42.25	\$23.63
	Austin	(\$54.33)	(\$70.23)	(\$282.49)	(\$544.53)	(\$447.50)
	Beaumont	(\$35.47)	(\$90.38)	(\$89.66)	(\$358.61)	(\$411.03)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$7.07	(\$32.70)	(\$6.17)	\$124.00	\$181.30
	El Paso	(\$74.20)	\$24.10	(\$92.97)	(\$498.83)	(\$517.75)
	Ft Worth	\$67.72	\$154.11	\$203.58	\$224.45	\$151.43
	Houston	\$54.18	(\$13.28)	(\$69.83)	(\$171.47)	(\$215.70)
	Lubbock	(\$35.61)	(\$33.06)	(\$69.90)	(\$210.79)	(\$327.76)
	San Antonio	(\$12.10)	(\$39.57)	(\$104.28)	(\$206.58)	(\$247.16)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$118.59)	(\$217.75)	(\$398.99)	(\$17.47)	\$257.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$23.17	(\$16.75)	(\$178.31)	(\$0.50)	\$73.07
	Dallas	\$23.18	(\$16.76)	\$8.37	(\$0.50)	\$63.51
	Houston	\$23.17	(\$16.75)	(\$167.09)	(\$0.50)	\$73.09
Community First Health Plans, Inc.	San Antonio*	\$29.98	\$35.88	\$33.01	(\$8.56)	(\$35.16)
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	(\$3.24)	\$2.16
Community Health Choice, Inc.	Houston*	\$20.42	\$2.11	(\$18.63)	(\$57.25)	\$105.33
Cook Children's Health Plan	Dallas*	\$50.27	\$30.74	\$47.30	(\$13.17)	\$26.77
Driscoll Children's Health Plan	Corpus Christi*	(\$21.97)	(\$35.52)	\$12.98	\$49.11	(\$41.02)
El Paso First Health Plans, Inc.	Consolidated	\$12.01	\$11.59	\$37.59	\$37.24	\$0.35
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$18,536.94)	(\$876.46)
Health Care Service Corp.	Consolidated	\$150.90	(\$69.37)	(\$41.83)	\$49.70	\$155.79
	Abilene	\$49.42	(\$289.89)	(\$152.33)	\$89.06	\$1,319.61
	Amarillo,Lubbock	(\$64.32)	(\$205.70)	(\$45.11)	\$110.19	\$1,443.19
	Austin	(\$64.43)	(\$258.87)	(\$187.85)	(\$120.78)	\$428.78
	Beaumont,Lufkin	(\$156.21)	(\$436.65)	(\$551.03)	(\$181.83)	\$616.44
	Corpus Christi	(\$65.39)	(\$266.07)	(\$226.08)	(\$48.00)	\$1,256.38
	Dallas,Ft Worth	\$133.82	(\$218.63)	(\$196.06)	(\$81.14)	\$1,061.87
	East Texas,Tyler	(\$4.80)	(\$219.63)	(\$192.95)	\$135.48	\$1,721.00
	El Paso	\$363.20	(\$62.93)	\$141.71	(\$240.15)	\$636.51
	Houston	\$169.77	(\$178.48)	(\$130.61)	(\$96.36)	\$642.06
	Midland	\$182.64	(\$104.33)	\$117.23	\$280.89	\$2,151.66
	Rio Grande Valley	\$263.24	(\$133.32)	(\$126.40)	(\$284.29)	(\$382.31)
	San Angelo	\$151.57	(\$226.03)	(\$55.80)	\$76.50	\$1,454.56
	San Antonio	\$143.68	(\$216.07)	(\$117.21)	(\$7.29)	\$1,116.86
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$5.11)	\$92.61	(\$103.74)	(\$49.08)	\$100.95
	TX HMO	(\$50.55)	\$76.56	(\$114.42)	(\$56.56)	(\$3.29)
Humana Health Plan of Texas, Inc.	Consolidated	\$6.22	(\$77.46)	(\$106.40)	\$28.51	(\$14.19)
	Austin	\$1.47	(\$107.99)	(\$221.69)	(\$9.70)	(\$21.76)
	Corpus Christi	\$15.45	(\$72.92)	(\$35.15)	\$14.74	(\$16.56)
	Dallas	\$7.70	(\$1.39)	\$0.00	\$0.00	\$0.00
	El Paso	\$2.39	\$53.19	\$0.00	\$0.00	\$0.00
	Houston	(\$3.53)	(\$158.78)	(\$22.61)	\$14.75	(\$0.34)
	Rio Grande	\$0.00	(\$79.44)	(\$84.62)	\$6.12	(\$61.10)
	East Texas	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00
	San Antonio	\$4.90	(\$33.01)	(\$86.73)	\$69.17	(\$5.70)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$42.00	\$67.02	\$101.67
	Austin,San Antonio	\$0.00	\$0.00	\$62.55	\$60.20	\$99.07
	Dallas,Ft Worth	\$0.00	\$0.00	\$28.22	\$8.41	\$75.43
	East Texas	\$0.00	\$0.00	(\$8.24)	\$67.57	\$51.82
	South Texas	\$0.00	\$0.00	\$37.03	\$121.82	\$117.86
	West Texas	\$0.00	\$0.00	\$31.11	\$145.40	\$139.46
	Houston	\$0.00	\$0.00	\$97.99	\$39.32	\$145.26
K S Plan Administrators, LLC	Consolidated	\$33.02	\$128.48	\$63.91	\$68.08	\$22.11
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$772.32)	(\$332.78)	(\$123.95)	(\$32.79)
Molina Healthcare of Texas, Inc.	Consolidated	(\$11.60)	(\$18.15)	\$87.91	\$13.66	\$153.63
	Dallas	(\$351.79)	(\$211.47)	\$94.67	(\$9.31)	\$205.86
	El Paso	(\$247.14)	(\$202.10)	(\$57.83)	(\$173.90)	(\$94.20)
	Houston	(\$179.83)	(\$186.96)	\$22.73	(\$18.41)	\$77.85
	San Antonio	\$298.37	\$159.35	\$108.08	\$31.52	\$162.82

PER MEMBER PER MONTH (PMPM)  
2018 ANNUAL INFORMATION  
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$36.35	(\$51.64)	(\$27.79)	\$29.54	(\$10.37)
Physicians Health Choice of Texas, LLC	Consolidated	(\$26.99)	\$53.46	(\$57.58)	(\$34.13)	(\$26.43)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$50.93	(\$22.30)	(\$119.88)	\$26.00	\$64.49
Selectcare Health Plans, Inc.	Consolidated	(\$28.70)	\$63.50	\$79.79	\$137.83	\$165.02
SelectCare of Texas, L.L.C.	Consolidated	\$52.44	\$50.84	\$52.07	\$40.74	\$73.89
Sendero Health Plans, Inc.	Austin*	(\$308.48)	(\$82.63)	\$47.39	(\$198.71)	(\$249.43)
Seton Health Plan, Inc.	Austin*	(\$4.35)	\$19.51	\$23.73	\$90.91	\$65.48
SHA, L.L.C.	Consolidated	(\$69.94)	(\$2.48)	(\$32.83)	(\$45.15)	(\$173.15)
	Abilene	(\$19.70)	\$5.06	(\$161.90)	(\$74.34)	(\$249.52)
	Amarillo	(\$33.74)	(\$91.95)	(\$188.82)	(\$27.93)	(\$42.98)
	Lubbock	(\$144.49)	(\$37.05)	(\$3.74)	(\$70.28)	(\$228.39)
	Waco	\$63.24	(\$25.24)	(\$66.90)	\$261.79	\$101.25
	West & Central TX	\$18.47	\$99.97	\$114.86	(\$32.63)	(\$90.35)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$83.95)	(\$572.13)
Superior Healthplan, Inc.	Consolidated	\$23.96	\$9.65	\$36.27	\$41.94	\$41.69
	Austin	\$21.28	\$12.18	\$11.12	\$21.01	\$27.65
	Corpus Christi	\$51.87	(\$7.09)	(\$17.90)	\$47.27	\$93.16
	Dallas	(\$12.17)	\$193.77	\$192.55	\$212.59	\$177.00
	El Paso	\$30.97	\$37.80	\$3.07	\$17.97	\$10.86
	Lubbock	(\$3.60)	\$48.96	\$29.43	(\$5.46)	(\$5.31)
	MRSASWest	\$23.92	(\$64.53)	\$2.12	\$117.43	\$180.58
	MRSACentral	\$23.92	(\$194.99)	\$148.46	\$127.26	\$189.17
	South TX	\$0.00	\$159.91	\$165.90	\$80.06	(\$84.93)
	San Antonio	\$44.07	(\$4.33)	\$33.78	\$22.95	\$18.05
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$453.25)
Texas Children's Health Plan, Inc.	Houston*	\$0.67	\$13.21	(\$13.84)	(\$28.88)	(\$47.88)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$599.63	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$590.99	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$632.98	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	(\$1,785.99)	(\$471.96)	(\$332.36)	\$398.72
	Amarillo	\$0.00	(\$4,142.60)	(\$770.54)	(\$447.44)	(\$493.00)
	South Texas	\$0.00	\$0.00	(\$405.02)	(\$26.81)	(\$519.16)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$251.13	\$137.82	\$55.97	\$96.84	\$66.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$315.44	\$189.04	\$91.79	\$131.84	\$71.12
	Corpus Christi	\$307.07	\$168.35	\$78.20	\$144.34	\$78.66
	Dallas,Ft Worth	\$223.11	\$114.47	\$40.46	\$79.71	\$63.98
	Houston	(\$664.26)	\$57,485.50	(\$16,011.17)	\$11,794.00	(\$98,916.61)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$61.81	\$100.71	\$44.48	(\$49.52)	(\$22.40)
	Austin,San Antonio	\$12.30	\$7.40	\$19.03	(\$20.88)	\$44.98
	Corpus Christi	\$38.97	(\$100.91)	(\$112.77)	(\$95.92)	\$123.43
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$68.30	\$148.86	\$38.24	(\$30.11)	(\$119.89)
Unitedhealthcare of Texas, Inc.	Consolidated	\$96.08	(\$40.52)	\$22.31	\$154.76	\$139.10
	Austin,San Antonio	(\$248.23)	(\$93.84)	(\$14.82)	\$48.21	\$33.98
	Corpus Christi	\$99.96	\$52.81	(\$37.95)	\$155.26	\$63.79
	Dallas,Ft Worth	\$83.58	(\$235.14)	\$54.65	\$211.49	\$232.95
	Houston	\$275.21	\$101.76	\$71.53	\$247.25	\$213.71
	Houston,Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$1,421.19	\$373.92	\$407.11	\$1,076.15	\$330.08
Allegian Insurance Co.	Harlingen*	(\$43.72)	\$42.67	(\$86.83)	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	(\$46,736.37)	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$112.74)	\$15.06	\$7.67	\$69.09	\$78.69
TOTAL FOR TX INDUSTRY		\$27.41	(\$5.92)	\$8.38	\$7.77	\$90.52
TOTAL FOR U.S. INDUSTRY		\$42.27	(\$5.23)	\$6.56	\$35.60	\$105.63