PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT - TEXAS ONLY

BASIC SERVICE

THIRD QUARTER 2022

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
THIRD QUARTER 2022

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0922Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
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Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan,	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15172808			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, In	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
THIRD QUARTER 2022
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$5,943,059	$4,376,263	$16,693,059	$14,850,183	$20,476,366
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$275,434,442	$209,951,712	$700,174,881
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	$0	$0	$0
CHRISTUS Health Plan	$38,978,949	$43,447,782	$46,402,011	$42,593,873	$49,531,377
Cigna Healthcare of Texas, Inc.	$13,824,818	$10,967,867	$12,478,768	$12,371,324	$12,607,953
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$2,827,417	$5,890	$5,890	$5,890	$5,890
Community Health Choice, Inc.	$216,619,587	$205,433,317	$232,594,839	$218,956,828	$240,718,748
Community Health Choice Texas, Inc.	$0	$0	$0	$0	$0
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$964,007,568	$1,004,570,152	$1,326,935,866	$1,298,273,797	$1,226,612,469
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$108,181,664	$109,480,244	$111,493,115	$94,668,642	$97,466,481
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$6,792,216	$7,330,754	$6,218,272	$5,568,164	$5,439,213
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$357,966,609	$429,083,133	$190,272,269	$141,285,473	$163,668,697
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$63,881,281	$48,777,406	$41,651,930	$42,176,044	$40,563,601
Scott & White Health Plan	$44,575,670	$52,152,196	$53,804,902	$63,270,106	$74,702,515
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$5,849,638	$8,761,154	$14,602,475	$20,205,348	$13,587,945
Seton Health Plan, Inc.	$0	$0	$0	$0	$0
SHA, L.L.C.	$22,016,049	$25,976,215	$28,242,715	$24,530,535	$28,141,484
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$0	$0	$107,460,716	$73,208,671	$148,703,756
Texas Children's Health Plan, Inc.	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	($180,018)	$884,870	$623,080	$1,015,926	$716,088
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$83	$95	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$8,808	$8,979	$8,808	$9,786	$1,957
Unitedhealthcare Community Plan of Texas, LLC	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$59,886,353	$59,017,662	$119,164,107	$125,589,460	$139,519,613
UTMB Health Plans, Inc.	$92,754	$89,382	$82,050	$75,012	$72,083
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$1,911,272,506	$2,010,363,362	$2,584,169,314	$2,388,606,776	$2,962,711,117

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$62,394,067	$60,330,105	$57,616,143	$53,969,523	$51,588,135
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$33,261,404	$37,030,612	$54,066,869	$54,457,364	$54,318,658
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	$0	$0	$0
CHRISTUS Health Plan	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$0	$0	$0	$0	$0
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$72,314	$53,624	$544,832	$1,492,309	$2,602,270
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$57,318,670	$59,520,785	$75,228,752	$83,428,240	$74,512,145
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$94,142,753	$91,060,436	$97,356,267	$197,424,122	($294,780,389)
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$0	$0	$0	$0	$0
SHA, L.L.C.	$0	$0	$0	$0	$0
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$40,459,232	$41,271,544	$40,762,449	$40,811,404	$80,992,869
Texas Children's Health Plan, Inc.	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas, LLC	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$287,648,440	$289,267,106	$325,575,312	$431,582,963	($30,766,312)

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$22,724,278	$23,488,280	$43,135,790	$42,082,749	$41,476,796
Aetna Better Health of Texas, Inc.	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$4,597,104	$2,032,544	$5,133,314	$5,467,870	$6,172,078
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$262,230,061	$264,564,359	$291,553,925	$283,131,565	$297,519,814
Amerigroup Texas, Inc.	$202,657,820	$214,099,088	$192,482,815	$176,562,304	$174,798,784
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$6,276,139	$6,948,171	$7,434,632
CHA HMO, Inc.	$608,187,728	$606,781,405	$708,726,778	$686,983,479	$657,261,980
Children's Medical Center Health Plan	$0	$0	$1,756,970	$782,481	$0
CHRISTUS Health Plan	$12,203,165	$10,114,900	$17,371,974	$10,331,086	$13,141,567
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$18,720,393	$18,720,424	$19,730,481	$16,973,391	$16,810,984
Community First Health Plans, Inc.	$0	$0	$0	$0	$0
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$0	$0	$0	$0	$0
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$47,893,199	$50,721,404	$90,594,645	$95,281,803	$97,431,376
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$295,442	$287,476	$246,082	$266,869	$296,922
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$12,586,742	$12,114,413	$15,227,795	$17,132,032	$23,674,567
GlobalHealth of Texas	$0	$0	$8,179	$21,015	$23,849
HCSC Insurance Company	$3,514,162	$4,088,943	$5,420,818	$4,894,089	$8,568,435
Health Care Service Corp.	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	$469,192,800	$485,896,371	$528,990,822	$473,890,388	$445,057,012
Humana Benefit Plan of Texas	$333,656	$317,677	$652,941	$851,559	$1,044,417
Humana Health Plan of Texas, Inc.	$8,830,163	$8,618,743	$8,266,085	$12,283,238	$7,840,083
Humana Health Plan, Inc.	$689,883	($1,301)	($48,204)	($13)	($5,630,457)
Imperial Insurance Companies	$0	$21,784,138	$8,013,594	$3,444,658	$5,930,954
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$131,483,872	$132,612,408	$146,998,495	$146,155,330	$155,782,583
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$19,320,765	$9,159,217
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$16,683,924	$17,514,515	$18,429,386	$17,190,239	$17,351,589
Molina Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Medicare Advantage Insurance Company of Omah	$26	$5,316	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$215	($7,366)	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$2,473,318	$2,547,462	$3,465,839	$3,291,618	$2,922,034
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$491,541,260	$501,002,532	$586,596,216	$582,064,518	$573,606,614
Procare Advantage LLC	$4,202,688	$4,397,006	$4,470,471	$9,064,698	$13,923,678
Provider Partners Health Plan of Texas, Inc.	$0	$0	$6,614,012	$5,967,790	$6,138,419
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$0	$0	$0	($97,356,267)	$393,006,584
Selectcare Health Plans, Inc.	$5,899,333	$5,860,931	$0	$0	$0
SelectCare of Texas, L.L.C.	$185,085,358	$182,121,049	$183,274,224	$172,978,710	$176,114,654
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$0	$0	$0	$0	$0
SHA, L.L.C.	$1,328	$1,451	$10	$0	$1,250
Superior Healthplan Community Solutions, Inc.	$4,927,409	$4,650,931	$4,144,646	$3,799,116	$3,108,680
Superior Healthplan, Inc.	$70,039,055	$74,120,767	$118,408,182	$126,710,517	$252,882,207
Texas Children's Health Plan, Inc.	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$10,421,062	$10,323,110	$14,304,102	$14,084,943	$14,047,270
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$6,849,646	$7,341,500	$12,362,453	$12,569,250	$13,789,748
UnitedHealthcare Benefits of Texas, Inc.	$1,323,502,836	$1,323,740,957	$1,624,930,697	$1,587,545,004	$1,566,271,573
Unitedhealthcare Community Plan of Texas, LLC	$258,824,985	$266,633,653	$315,331,175	$323,552,467	$324,505,694
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$182,200,001	$190,860,008	$275,940,859	$289,713,174	$313,606,587
TOTAL BASIC SERVICE	$4,368,792,912	$4,447,355,095	$5,258,811,711	$5,053,980,606	$5,635,072,174

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$637,929	$702,694	$1,555,444	$553,596	$557,173
Amerigroup Texas, Inc.	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	$0	$0	$0
CHRISTUS Health Plan	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$6,260	$6,696	$31,984	$17,852	$23,793
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$0	$0	$0	$0	$0
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$12,622,087	$20,588,640	$17,126,999	$13,527,903	$12,481,976
Health Care Service Corp.	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$0	$0	$0	$0	$0
SHA, L.L.C.	$0	$0	$0	$0	$0
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas, LLC	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$13,266,276	$21,298,030	$18,714,427	$14,099,351	$13,062,942

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$180,567,878	$112,840,558	$263,030,940	$237,970,394	$245,625,921
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$359,206,958	$348,313,659	$437,829,962	$429,958,757	$428,237,082
Amerigroup Texas, Inc.	$1,071,537,555	$985,373,432	$1,538,672,095	$1,422,407,627	$1,368,242,779
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	($3,646)	$0	$0	$0
CHRISTUS Health Plan	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$173,463,813	$169,847,087	$173,075,489	$325,526,663	$230,903,318
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$345,045,619	$268,845,981	$272,588,660	$743,423,185	$447,627,517
Cook Children's Health Plan	$177,167,056	$151,525,920	$161,855,701	$331,156,498	$193,059,386
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$218,073,077	$213,554,197	$221,685,812	$444,737,562	$304,589,289
El Paso First Health Plans, Inc.	$71,582,145	$66,012,276	$68,579,611	$154,566,442	$95,781,523
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$91,109,194	$66,037,864	$94,729,142	$161,588,901	$116,514,011
Healthspring Life & Health Ins. Co., Inc.	$244,955,968	$216,792,538	($7,057,067)	$19,652,319	$14,168,918
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$613,559,940	$556,863,314	$841,229,638	$1,268,131,657	$993,951,917
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$195,453,497	$162,475,478	$173,704,942	$356,354,083	$253,359,727
Physicians Health Choice of Texas, LLC	$258,262	$277,110	$342,343	$385,048	$427,908
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$41,340,879	$43,592,689	$38,330,874	$92,516,117	$62,395,049
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$10,804,530	$11,637,266	$18,218,717	$15,014,683	$20,867,668
SHA, L.L.C.	$91,495,468	$80,610,892	$82,152,984	$179,620,075	$129,390,343
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$1,171,665,245	$1,148,155,049	$1,658,693,914	$1,487,080,147	$2,932,109,085
Texas Children's Health Plan, Inc.	$591,847,894	$543,138,906	$807,854,713	($1,506,030,328)	$2,913,901,749
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$2,501,541	$3,238,232	$4,163,124
UnitedHealthcare Benefits of Texas, Inc.	$1,219,180	$1,256,124	$1,347,445	$1,388,710	$1,439,771
Unitedhealthcare Community Plan of Texas, LLC	$626,562,217	$660,743,088	$612,266,105	$767,740,487	$757,697,691
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$6,276,916,375	$5,807,889,782	$7,461,633,561	$6,936,427,259	$11,514,453,777

INCOME STATEMENT DATA
THIRD QUARTER 2022
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	$0	$0	$0
CHRISTUS Health Plan	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$0	$0	$0	$0	$0
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$0	$0	$0	$0	$0
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$2,608,656	$1,189,558	$3,129,635	$3,215,591	$2,912,301
Scott & White Health Plan	$9,420,828	$9,286,534	$8,576,730	$8,370,003	$8,181,525
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$0	$0	$0	$0	$0
SHA, L.L.C.	$0	$0	$0	$0	$0
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas, LLC	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$12,029,484	$10,476,092	$11,706,365	$11,585,593	$11,093,826

INCOME STATEMENT DATA
THIRD QUARTER 2022
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$3,087,922	$1,877,722	$2,474,230	$2,745,324	$2,075,390
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	$19,905,570	$15,801,837	$7,744,868	$12,420,342	$11,361,002
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	($2,498,492)	($3,632,682)	$0
CHRISTUS Health Plan	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$3,944,055	$2,946,310	$2,185,987	$2,153,177	$1,943,754
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$10,632,024	$8,456,299	$6,879,848	$6,960,064	$7,120,230
Cook Children's Health Plan	$5,463,100	$3,168,239	$2,977,119	$2,965,546	$2,339,038
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$1,896,529	$2,096,291	$1,117,012	$1,119,264	$902,602
El Paso First Health Plans, Inc.	$2,151,738	$1,644,178	$1,221,209	$1,169,147	$1,138,490
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$2,308,279	$540,550	$1,663,958	$1,711,921	$2,853,748
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$3,544,571	$3,602,297	$4,974,834	$3,243,089	$4,253,291
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$7,328,135	$5,742,544	$4,569,401	$4,625,338	$4,593,799
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$38,603	$0	$0	$0
Seton Health Plan, Inc.	$1,118,724	$1,031,144	$711,886	$717,847	$931,003
SHA, L.L.C.	$814,382	$661,698	$507,160	$485,477	$458,990
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$8,092,667	$6,220,148	$4,681,167	$4,612,450	$8,999,136
Texas Children's Health Plan, Inc.	$20,995,338	$17,362,871	$13,640,587	$12,496,673	$14,199,482
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas, LLC	$5,144,144	$4,271,593	$2,186,302	$3,949,465	$3,616,992
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$96,427,178	$75,462,324	$55,037,076	$57,742,442	$66,786,948

INCOME STATEMENT DATA
THIRD QUARTER 2022
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$68,337,126	$64,706,368	$74,309,202	$68,819,706	$72,064,501
Aetna Better Health of Kansas, Inc.	$22,724,278	$23,488,280	$43,135,790	$42,082,749	$41,476,796
Aetna Better Health of Texas, Inc.	$216,917,204	$151,748,892	$319,572,039	$295,173,082	$302,019,969
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$4,597,104	$2,032,544	$5,133,314	$5,467,870	$6,172,078
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$622,074,948	$613,580,712	$730,939,331	$713,643,918	$726,314,069
Amerigroup Texas, Inc.	$1,294,100,945	$1,215,274,357	$1,738,899,778	$1,611,390,273	$1,554,402,565
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$275,434,442	$209,951,712	$700,174,881
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$6,276,139	$6,948,171	$7,434,632
CHA HMO, Inc.	$608,187,728	$606,781,405	$708,726,778	$686,983,479	$657,261,980
Children's Medical Center Health Plan	$0	($3,646)	($741,522)	($2,850,201)	$0
CHRISTUS Health Plan	$51,182,114	$53,562,682	$63,773,985	$52,924,959	$62,672,944
Cigna Healthcare of Texas, Inc.	$13,824,818	$10,967,867	$12,478,768	$12,371,324	$12,607,953
Clover HMO of New Jersey	$18,720,393	$18,720,424	$19,730,481	$16,973,391	$16,810,984
Community First Health Plans, Inc.	$180,241,545	$172,805,982	$175,299,350	$327,703,582	$232,876,756
Community Health Choice, Inc.	$216,619,587	$205,433,317	$232,594,839	$218,956,828	$240,718,748
Community Health Choice Texas, Inc.	$355,749,957	$277,355,905	$280,013,339	$751,875,559	$457,350,016
Cook Children's Health Plan	$182,630,156	$154,694,159	$164,832,820	$334,122,044	$195,398,424
Devoted Health Plan of Texas, Inc.	$47,893,199	$50,721,404	$90,594,645	$95,281,803	$97,431,376
Driscoll Children's Health Plan	$219,969,606	$215,650,488	$222,802,824	$445,856,826	$305,491,891
El Paso First Health Plans, Inc.	$74,029,325	$67,943,930	$70,046,902	$156,002,458	$97,216,935
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$12,586,742	$12,114,413	$15,227,795	$17,132,032	$23,674,567
GlobalHealth of Texas	$0	$0	$8,179	$21,015	$23,849
HCSC Insurance Company	$16,136,249	$24,677,583	$22,547,817	$18,421,992	$21,050,411
Health Care Service Corp.	$1,057,425,041	$1,071,148,566	$1,423,328,966	$1,461,574,619	$1,345,980,228
Healthspring Life & Health Ins. Co., Inc.	$714,148,768	$702,688,909	$521,933,755	$493,542,707	$459,225,930
Humana Benefit Plan of Texas	$333,656	$317,677	$652,941	$851,559	$1,044,417
Humana Health Plan of Texas, Inc.	$117,011,826	$118,098,987	$119,759,201	$106,951,881	$105,306,564
Humana Health Plan, Inc.	$689,883	($1,301)	($48,204)	($13)	($5,630,457)
Imperial Insurance Companies	$0	$21,784,138	$8,013,594	$3,444,658	$5,930,954
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$131,483,872	$132,612,408	$146,998,495	$146,155,330	$155,782,583
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$19,320,765	$9,159,217
Memorial Hermann Commercial Health Plan, Inc.	$6,792,216	$7,330,754	$6,218,272	$5,568,164	$5,439,213
Memorial Hermann Health Plan, Inc.	$16,683,924	$17,514,515	$18,429,386	$17,190,239	$17,351,589
Molina Healthcare of Texas, Inc.	$1,032,389,790	$1,049,069,529	$1,111,705,493	$1,496,088,459	$1,236,386,050
Medicare Advantage Insurance Company of Omah	$26	$5,316	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$215	($7,366)	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$2,473,318	$2,547,462	$3,465,839	$3,291,618	$2,922,034
Parkland Community Health Plan, Inc.	$202,781,631	$168,218,022	$178,274,343	$360,979,420	$257,953,526
Physicians Health Choice of Texas, LLC	$491,799,522	$501,279,642	$586,938,559	$582,449,566	$574,034,522
Procare Advantage LLC	$4,202,688	$4,397,006	$4,470,471	$9,064,698	$13,923,678
Provider Partners Health Plan of Texas, Inc.	$0	$0	$6,614,012	$5,967,790	$6,138,419
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$66,489,937	$49,966,964	$44,781,566	$45,391,635	$43,475,902
Scott & White Health Plan	$189,480,130	$196,091,855	$198,068,773	$264,224,081	$243,505,284
Selectcare Health Plans, Inc.	$5,899,333	$5,860,931	$0	$0	$0
SelectCare of Texas, L.L.C.	$185,085,358	$182,121,049	$183,274,224	$172,978,710	$176,114,654
Sendero Health Plans, Inc.	$5,849,638	$8,799,757	$14,602,475	$20,205,348	$13,587,945
Seton Health Plan, Inc.	$11,923,254	$12,668,410	$18,930,603	$15,732,530	$21,798,671
SHA, L.L.C.	$114,327,227	$107,250,256	$110,902,869	$204,636,087	$157,992,067
Superior Healthplan Community Solutions, Inc.	$4,927,409	$4,650,931	$4,144,646	$3,799,116	$3,108,680
Superior Healthplan, Inc.	$1,290,256,200	$1,269,767,507	$1,930,006,429	$1,732,423,189	$3,423,687,053
Texas Children's Health Plan, Inc.	$612,843,232	$560,501,778	$821,495,300	($1,493,533,655)	$2,928,101,231
Texas Health + Aetna Health Plan Inc.	($180,018)	$884,870	$623,080	$1,015,926	$716,088
Texas Independence Health Plan Inc.	$10,421,062	$10,323,110	$14,304,102	$14,084,943	$14,047,270
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$6,849,729	$7,341,596	$14,863,994	$15,807,482	$17,952,872
UnitedHealthcare Benefits of Texas, Inc.	$1,324,730,824	$1,325,006,060	$1,626,286,950	$1,588,943,500	$1,567,713,301
Unitedhealthcare Community Plan of Texas, LLC	$890,531,346	$931,648,334	$929,783,582	$1,095,242,419	$1,085,820,377
Unitedhealthcare of Texas, Inc.	$59,886,353	$59,017,662	$119,164,107	$125,589,460	$139,519,613
UTMB Health Plans, Inc.	$92,754	$89,382	$82,050	$75,012	$72,083
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$182,200,001	$190,860,008	$275,940,859	$289,713,174	$313,606,587
TOTAL BASIC SERVICE	$12,966,353,170	$12,662,111,790	$15,715,647,766	$14,894,024,990	$20,172,414,471

INCOME STATEMENT DATA
THIRD QUARTER 2022
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$2,257,946	$2,423,598	$2,652,470	$2,744,113	$2,917,396
Amerigroup Texas, Inc.	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	$0	$0	$0
CHRISTUS Health Plan	$360,000	$360,000	$360,000	$360,000	$360,000
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$0	$0	$0	$0	$0
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$0	$0	$0	$0	$0
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$121	$87	$121	$101	$107
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$8,543,795	$2,073,329	$10,766,415	$10,115,105	$2,180,813
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$0	$1,065,349	$31,405	$32,819	$30,723
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$1,005,724	$965,704	$643,757	$675,414	$666,851
SHA, L.L.C.	$0	$0	$0	$0	$0
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$127,823,853	$132,597,736	$101,562,891	$102,428,438	$220,925,476
Texas Children's Health Plan, Inc.	$220,810	$273,198	$238,796	($458,403)	($718,757)
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas, LLC	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$140,212,249	$139,759,001	$116,255,855	$115,897,586	$226,362,609

INCOME STATEMENT DATA
THIRD QUARTER 2022
RISK REVENUE - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$0	$0	$0
CHA HMO, Inc.	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	$0	$0	$0	$0	$0
CHRISTUS Health Plan	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Clover HMO of New Jersey	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	$0	$0	$0	$0	$0
Community Health Choice, Inc.	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	$0	$0	$0	$0	$0
Cook Children's Health Plan	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$0	$0	$0	$0	$0
GlobalHealth of Texas	$0	$0	$0	$0	$0
HCSC Insurance Company	$0	$0	$0	$0	$0
Health Care Service Corp.	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Humana Health Plan, Inc.	$0	$0	$0	$0	$0
Imperial Insurance Companies	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health Plan, Inc.	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	$0	$0	$0	$0	$0
Medicare Advantage Insurance Company of Omah	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	$0	$0	$0	$0	$0
Procare Advantage LLC	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas, Inc.	$0	$0	$0	$0	$0
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$0	$0	$0	$0	$0
Scott & White Health Plan	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	$0	$0	$0	$0	$0
SHA, L.L.C.	$0	$0	$0	$0	$0
Superior Healthplan Community Solutions, Inc.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	$0	$0	$0	$0	$0
Texas Independence Health Plan Inc.	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas, LLC	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$0	$0	$0	$0	$0
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$0	$0	$0	$0	$0
TOTAL BASIC SERVICE	$0	$0	$0	$0	$0

INCOME STATEMENT DATA
THIRD QUARTER 2022
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$67,728,559	$67,069,130	$73,485,518	$62,491,040	$65,887,397
Aetna Better Health of Kansas, Inc.	$22,724,278	$23,488,280	$43,135,790	$39,603,422	$43,956,123
Aetna Better Health of Texas, Inc.	$190,045,437	$185,255,253	$304,744,389	$231,820,325	$257,845,684
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$4,597,104	$2,032,544	$5,133,314	$5,467,870	$6,172,078
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$593,152,660	$587,477,349	$765,434,803	$663,290,332	$690,205,519
Amerigroup Texas, Inc.	$1,209,355,148	$1,142,194,944	$1,877,843,748	$1,498,706,573	$1,444,069,837
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$275,434,442	$209,951,712	$700,174,881
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$6,276,139	$6,948,171	$7,434,632
CHA HMO, Inc.	$608,187,728	$606,781,405	$708,726,778	$686,983,479	$657,261,980
Children's Medical Center Health Plan	$0	($3,646)	$2,118,417	$2,118,553	$0
CHRISTUS Health Plan	$51,542,114	$53,922,682	$64,111,346	$53,263,075	$63,012,964
Cigna Healthcare of Texas, Inc.	$13,824,818	$13,916,987	$12,478,768	$12,371,324	$12,607,953
Clover HMO of New Jersey	$18,720,393	$18,720,424	$19,730,481	$16,973,391	$16,810,984
Community First Health Plans, Inc.	$180,241,545	$172,805,982	$175,299,350	$327,703,582	$232,876,756
Community Health Choice, Inc.	$216,619,587	$205,433,317	$232,594,839	$218,956,828	$240,718,748
Community Health Choice Texas, Inc.	$355,749,957	$277,355,905	$280,013,339	$751,875,559	$457,350,016
Cook Children's Health Plan	$182,630,156	$154,694,159	$164,832,820	$334,122,044	$195,398,424
Devoted Health Plan of Texas, Inc.	$46,512,850	$50,171,674	$90,705,769	$95,346,468	$96,383,377
Driscoll Children's Health Plan	$219,969,606	$215,650,488	$222,802,824	$445,856,826	$305,491,891
El Paso First Health Plans, Inc.	$72,655,342	$67,552,326	$57,114,935	$142,115,652	$91,014,435
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$12,587,151	$12,014,137	$28,206,813	$33,749,202	$34,789,498
GlobalHealth of Texas	$0	($600,000)	$8,179	$21,015	$23,849
HCSC Insurance Company	$55,793,839	$61,950,678	$63,070,841	$55,503,078	$60,364,615
Health Care Service Corp.	$1,203,444,989	$1,237,404,108	$1,331,852,264	$1,443,889,186	$1,404,533,203
Healthspring Life & Health Ins. Co., Inc.	$714,147,141	$702,690,051	$581,933,755	$493,542,707	$459,225,930
Humana Benefit Plan of Texas	$333,656	$317,677	$652,941	$851,559	$1,044,417
Humana Health Plan of Texas, Inc.	$117,102,526	$118,098,987	$119,759,201	$106,951,881	$105,306,564
Humana Health Plan, Inc.	$689,883	($1,301)	($48,204)	($13)	($5,630,457)
Imperial Insurance Companies	$0	$41,028,014	$8,013,594	$7,570,588	$5,978,648
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$131,483,872	$132,612,408	$146,998,495	$146,155,330	$155,782,583
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$19,320,765	$9,187,628
Memorial Hermann Commercial Health Plan, Inc.	$6,792,216	$7,330,754	$6,218,272	$5,568,164	$5,439,213
Memorial Hermann Health Plan, Inc.	$16,683,924	$17,514,515	$18,429,386	$17,190,239	$17,351,589
Molina Healthcare of Texas, Inc.	$1,054,356,318	$1,069,784,200	$1,072,223,384	$1,432,577,530	$1,179,521,957
Medicare Advantage Insurance Company of Omah	$26	$5,316	$0	$0	$0
Mutual of Omaha Medicare Advantage Co.	$215	($7,366)	$0	$0	$0
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$124,475,524	$125,304,122	$219,578,170	$251,876,545	$236,187,140
Parkland Community Health Plan, Inc.	$183,123,190	$151,044,646	$176,075,537	$357,521,496	$243,850,013
Physicians Health Choice of Texas, LLC	$490,293,929	$499,611,982	$588,567,885	$583,557,574	$572,048,872
Procare Advantage LLC	$4,202,688	$4,397,006	$4,470,471	$4,594,227	$4,858,980
Provider Partners Health Plan of Texas, Inc.	$0	$0	$6,614,012	$5,967,790	$6,138,419
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$66,489,937	$49,966,964	$44,781,566	$45,391,635	$43,475,902
Scott & White Health Plan	$189,480,130	$196,105,539	$198,100,178	$264,256,900	$243,536,007
Selectcare Health Plans, Inc.	$5,899,333	$5,860,931	$0	$0	$0
SelectCare of Texas, L.L.C.	$185,085,358	$182,121,049	$183,274,224	$172,978,710	$176,114,654
Sendero Health Plans, Inc.	$5,849,638	$8,799,757	$14,602,475	$20,205,348	$13,587,945
Seton Health Plan, Inc.	$13,097,830	$10,487,156	$19,574,360	$13,974,901	$22,121,735
SHA, L.L.C.	$114,329,968	$107,253,258	$110,904,926	$204,638,539	$157,994,141
Superior Healthplan Community Solutions, Inc.	$4,927,409	$4,650,931	$4,144,646	$3,799,116	$3,108,680
Superior Healthplan, Inc.	$1,359,301,782	$1,359,852,650	$1,901,789,486	$1,717,971,078	$3,342,641,628
Texas Children's Health Plan, Inc.	$613,276,865	$561,017,874	$821,963,590	($1,494,468,010)	$2,926,683,312
Texas Health + Aetna Health Plan Inc.	$527,504	$884,870	$623,080	$1,015,926	$716,088
Texas Independence Health Plan Inc.	$10,421,062	$10,323,110	$14,304,102	$14,084,943	$14,047,270
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$6,849,729	$7,341,596	$14,863,994	$15,807,482	$17,952,872
UnitedHealthcare Benefits of Texas, Inc.	$1,322,690,905	$1,321,237,925	$1,627,704,664	$1,594,934,745	$1,563,847,631
Unitedhealthcare Community Plan of Texas, LLC	$876,245,720	$837,910,402	$970,415,441	$987,491,273	$954,446,976
Unitedhealthcare of Texas, Inc.	$59,888,623	$59,016,496	$119,166,155	$125,585,932	$139,520,372
UTMB Health Plans, Inc.	$92,754	$89,382	$82,050	$75,012	$72,083
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$183,169,349	$190,860,008	$275,940,859	$289,713,174	$313,606,587
TOTAL BASIC SERVICE	$13,187,392,266	$12,938,799,035	$16,076,878,601	$14,749,831,793	$20,014,150,224

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$55,208,185	$62,991,212	$50,765,825	$58,655,166	$58,310,735
Aetna Better Health of Kansas, Inc.	$19,371,283	$20,393,369	$33,681,560	$35,510,650	$36,477,228
Aetna Better Health of Texas, Inc.	$164,041,787	$156,960,533	$252,061,916	$215,032,035	$203,843,913
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$3,811,886	$1,704,211	$4,797,436	$4,441,969	$4,969,230
Amerihealth Caritas Texas, Inc.	$0	$0	$0	$0	$0
Amerigroup Insurance Company, Inc.	$524,439,863	$533,374,593	$655,413,902	$607,229,036	$598,626,231
Amerigroup Texas, Inc.	$1,033,625,702	$930,472,630	$1,688,810,809	$1,342,925,525	$1,342,421,905
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$0	$0	$219,257,299	$272,304,410	$557,215,902
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$5,652,936	$5,708,397	$5,424,051
CHA HMO, Inc.	$534,384,171	$517,983,030	$618,626,432	$599,484,249	$559,330,371
Children's Medical Center Health Plan	($18,503)	$1,884,742	$0	$0	$0
CHRISTUS Health Plan	$47,627,639	$65,775,814	$48,399,500	$43,994,725	$52,095,488
Cigna Healthcare of Texas, Inc.	$15,449,799	$8,738,816	$8,061,026	$9,301,665	$10,674,116
Clover HMO of New Jersey	$21,018,406	$19,262,068	$15,692,938	$13,948,745	$13,057,618
Community First Health Plans, Inc.	$152,119,267	$154,042,275	$142,739,187	$290,883,791	$204,749,700
Community Health Choice, Inc.	$203,619,492	$197,105,129	$193,232,951	$203,524,779	$205,655,885
Community Health Choice Texas, Inc.	$341,220,658	$217,726,315	$229,978,244	$686,313,528	$401,572,127
Cook Children's Health Plan	$157,049,020	$128,743,383	$135,506,932	$292,582,128	$173,625,514
Devoted Health Plan of Texas, Inc.	$47,876,152	$77,841,245	$78,615,312	$73,868,499	$76,665,171
Driscoll Children's Health Plan	$232,787,670	$181,204,452	$192,499,868	$393,624,096	$270,845,190
El Paso First Health Plans, Inc.	$67,303,101	$52,577,819	$50,813,633	$130,979,732	$80,291,154
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$12,402,339	$14,010,662	$26,877,807	$40,943,135	$40,815,460
GlobalHealth of Texas	$0	$0	($138,582)	($143,488)	$5,560
HCSC Insurance Company	$45,927,704	$53,239,422	$61,508,237	$46,267,699	$53,035,716
Health Care Service Corp.	$1,076,805,924	$1,139,692,327	$943,294,703	$1,161,069,390	$1,164,422,927
Healthspring Life & Health Ins. Co., Inc.	$620,294,433	$589,784,824	$407,119,771	$393,051,030	$361,121,460
Humana Benefit Plan of Texas	$306,716	$304,991	$594,380	$740,180	$1,044,479
Humana Health Plan of Texas, Inc.	$117,314,191	$112,056,560	$86,694,686	$79,424,487	$84,439,237
Humana Health Plan, Inc.	($372,190)	($178,779)	($52,820)	($199,334)	$7,183,799
Imperial Insurance Companies	$0	$35,894,025	$11,529,419	$7,262,846	$1,856,881
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$119,467,222	$118,803,852	$135,923,120	$133,129,322	$141,781,051
KelseyCare Administrators, LLC	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Company	$0	$0	$0	$10,477,569	$7,607,296
Memorial Hermann Commercial Health Plan, Inc.	$5,355,081	$13,228,542	$4,504,912	$4,041,625	$4,357,241
Memorial Hermann Health Plan, Inc.	$14,150,453	$11,624,114	$15,854,831	$14,661,134	$15,457,821
Molina Healthcare of Texas, Inc.	$917,793,756	$929,645,915	$891,228,798	$1,304,433,718	$1,027,862,163
Medicare Advantage Insurance Company of Omah	($16,791)	($881)	$22,192	($10,250)	($13,415)
Mutual of Omaha Medicare Advantage Co.	$3,315	$834	($21,483)	$2,702	($371)
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$127,172,745	$127,823,693	$173,786,327	$198,025,712	$196,344,769
Parkland Community Health Plan, Inc.	$150,223,558	$113,913,874	$133,886,180	$313,514,239	$211,034,498
Physicians Health Choice of Texas, LLC	$437,098,579	$441,398,560	$542,680,973	$529,145,711	$521,424,792
Procare Advantage LLC	$3,313,136	$4,202,546	$3,558,718	$3,580,385	$3,543,788
Provider Partners Health Plan of Texas, Inc.	$0	$0	$4,654,223	$3,889,010	$3,884,360
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$60,977,413	$47,855,677	$38,247,571	$45,926,968	$43,988,616
Scott & White Health Plan	$160,836,207	$166,885,188	$171,601,111	$232,326,208	$209,575,103
Selectcare Health Plans, Inc.	$5,163,513	$5,836,529	$0	$0	$0
SelectCare of Texas, L.L.C.	$168,033,916	$160,636,937	$167,374,430	$161,932,023	$158,102,935
Sendero Health Plans, Inc.	$3,998,178	$9,553,811	$12,610,149	$12,740,090	$11,182,683
Seton Health Plan, Inc.	$8,876,047	$8,061,758	$15,912,981	$10,456,489	$18,325,224
SHA, L.L.C.	$107,509,048	$97,572,448	$92,102,757	$188,966,716	$133,678,668
Superior Healthplan Community Solutions, Inc.	$5,867,400	$7,240,302	$3,989,842	$4,156,664	$3,826,153
Superior Healthplan, Inc.	$1,195,337,925	$1,173,085,030	$1,667,317,580	$1,497,924,793	$2,981,165,928
Texas Children's Health Plan, Inc.	$521,044,473	$472,386,680	$718,779,226	($1,331,921,069)	($1,936,442,496)
Texas Health + Aetna Health Plan Inc.	$671,275	$367,019	$427,920	$148,076	$202,285
Texas Independence Health Plan Inc.	$7,549,961	$7,397,574	$10,489,017	$10,277,321	$10,215,821
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$5,852,007	$7,613,706	$12,607,450	$13,724,905	$17,687,231
UnitedHealthcare Benefits of Texas, Inc.	$1,171,857,613	$1,199,027,217	$1,493,778,853	$1,430,411,814	$1,396,818,821
Unitedhealthcare Community Plan of Texas, LLC	$762,340,298	$690,054,385	$797,498,238	$895,693,274	$851,229,794
Unitedhealthcare of Texas, Inc.	$58,144,492	$64,752,141	$75,177,330	$87,726,489	$108,128,997
UTMB Health Plans, Inc.	$55,135	$55,269	$52,245	$48,025	$31,353
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$172,091,973	$174,319,269	$238,646,364	$248,198,503	$271,202,697
TOTAL BASIC SERVICE	$11,684,382,621	$11,326,927,657	$13,584,727,162	$13,032,357,238	$12,981,980,855

INCOME STATEMENT DATA
THIRD QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$7,341,187	$9,609,992	$8,111,355	$8,658,672	$9,586,676
Aetna Better Health of Kansas, Inc.	$1,946,653	$1,994,342	$3,643,439	$3,330,777	$3,727,241
Aetna Better Health of Texas, Inc.	$21,266,832	$18,198,953	$26,072,158	$26,029,290	$28,350,372
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$1,163,045	$401,006	$804,156	$961,178	$955,531
Amerihealth Caritas Texas, Inc.	$416	$1,283	$678	$819	($189)
Amerigroup Insurance Company, Inc.	$59,075,394	$72,419,222	$86,289,853	$49,265,176	$66,094,558
Amerigroup Texas, Inc.	$144,266,577	$129,542,672	$164,323,562	$130,645,345	$89,527,852
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$1,919	($1,919)	$61,028,097	$54,704,776	$182,979,101
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$1,095,805	$1,205,566	$1,431,111
CHA HMO, Inc.	$60,683,179	$76,706,965	$60,122,610	$60,813,338	$64,513,106
Children's Medical Center Health Plan	$47,695	($4,979,766)	$0	$0	$0
CHRISTUS Health Plan	$10,735,326	$4,336,510	$12,359,058	$11,086,978	$11,748,002
Cigna Healthcare of Texas, Inc.	$1,207,408	$960,034	$1,183,094	$1,501,579	$1,483,791
Clover HMO of New Jersey	$2,853,267	$2,779,944	$2,916,970	$2,525,062	$2,493,607
Community First Health Plans, Inc.	$14,975,251	$13,868,913	$16,544,109	$19,922,756	$18,681,932
Community Health Choice, Inc.	$21,798,403	$20,215,566	$22,795,589	$22,364,081	$21,097,314
Community Health Choice Texas, Inc.	$33,843,054	$33,843,519	$35,503,166	$42,342,030	$46,588,677
Cook Children's Health Plan	$22,198,459	$21,717,671	$21,458,011	$24,869,608	$25,008,777
Devoted Health Plan of Texas, Inc.	$8,991,450	$5,568,641	$13,472,530	$13,847,116	$15,979,969
Driscoll Children's Health Plan	$24,574,373	$21,778,534	$23,110,765	$44,978,251	$35,512,422
El Paso First Health Plans, Inc.	$8,104,125	$7,702,090	$7,881,415	$10,479,417	$9,965,841
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$3,126,004	$3,312,710	$5,100,689	$5,019,345	$4,740,503
GlobalHealth of Texas	$171	$50,426	$12,752	$34,703	$638,193
HCSC Insurance Company	$11,276,158	$13,579,014	$11,536,353	$8,420,831	$10,142,313
Health Care Service Corp.	$172,768,967	$192,814,297	$189,445,379	$186,294,815	$191,877,282
Healthspring Life & Health Ins. Co., Inc.	$108,217,521	$107,052,847	$74,138,369	$72,424,092	$70,082,731
Humana Benefit Plan of Texas	$48,450	$32,413	$51,160	$78,133	$104,356
Humana Health Plan of Texas, Inc.	$24,300,613	$25,565,867	$21,186,942	$21,359,561	$22,266,006
Humana Health Plan, Inc.	$842,459	$1,101,434	$1,257,776	$816,878	$750,304
Imperial Insurance Companies	$0	$3,915,058	$904,714	$1,020,898	$1,627,977
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$9,898,381	$12,313,279	$10,517,752	$12,178,921	$13,390,711
KelseyCare Administrators, LLC	$1,665	$1,491	$3,721	$1,938	$52,182
Lasso Healthcare Insurance Company	$0	$0	$0	$5,361,011	$1,889,635
Memorial Hermann Commercial Health Plan, Inc.	$1,034,140	$1,113,324	$924,220	$809,894	$818,204
Memorial Hermann Health Plan, Inc.	$2,517,856	$2,642,307	$2,553,921	$2,501,641	$2,471,959
Molina Healthcare of Texas, Inc.	$161,973,946	$167,345,261	$131,493,147	$131,397,092	$133,811,415
Medicare Advantage Insurance Company of Omah	$61,667	$69,833	$20,020	$64,997	$4,338
Mutual of Omaha Medicare Advantage Co.	$61,698	$27,375	$6,838	$11,302	($2,360)
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$29,229,539	$39,846,366	$46,198,612	$42,590,329	$45,409,941
Parkland Community Health Plan, Inc.	$39,725,486	$34,240,641	$38,776,983	$42,929,325	$42,519,762
Physicians Health Choice of Texas, LLC	$34,081,418	$42,032,669	$41,335,354	$41,003,308	$37,405,101
Procare Advantage LLC	$697,247	$655,259	$694,948	$801,898	$827,223
Provider Partners Health Plan of Texas, Inc.	$1,000,000	$1,449,762	$2,283,524	$2,288,556	$2,571,673
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$4,444,174	$5,027,047	$3,721,783	$3,279,235	$4,713,119
Scott & White Health Plan	$21,992,972	$12,897,118	$32,050,316	$28,041,304	$29,310,866
Selectcare Health Plans, Inc.	$753,814	$773,327	$0	$0	$0
SelectCare of Texas, L.L.C.	$20,285,496	$16,258,574	$16,342,682	$16,936,201	$17,598,364
Sendero Health Plans, Inc.	$3,654,733	($961,398)	$2,321,487	$2,352,549	$2,444,448
Seton Health Plan, Inc.	$2,872,724	$2,965,806	$2,280,502	$3,748,224	$4,881,741
SHA, L.L.C.	$11,101,342	$9,300,837	$12,562,095	$15,972,300	$16,627,748
Superior Healthplan Community Solutions, Inc.	$877,122	$1,371,982	$674,466	$293,471	$527,087
Superior Healthplan, Inc.	$115,666,256	$138,571,506	$225,101,113	$56,460,906	$185,744,687
Texas Children's Health Plan, Inc.	$62,125,655	$58,404,475	$65,633,175	($129,296,802)	($218,194,413)
Texas Health + Aetna Health Plan Inc.	($47,093)	$300,231	$277,943	$290,372	$101,453
Texas Independence Health Plan Inc.	$2,868,693	$3,090,450	$3,246,220	$3,385,512	$3,416,163
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$2,422,102	$3,202,470	$3,989,365	$4,026,594	$4,648,258
UnitedHealthcare Benefits of Texas, Inc.	$92,797,647	$132,317,933	$106,806,530	$105,584,450	$94,880,628
Unitedhealthcare Community Plan of Texas, LLC	$80,976,657	$87,024,270	$91,788,264	$88,144,210	$88,168,513
Unitedhealthcare of Texas, Inc.	$11,122,997	$14,941,130	$25,100,847	$32,181,821	$32,312,542
UTMB Health Plans, Inc.	$60,531	$51,070	$61,903	$58,962	$54,859
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$24,981,654	$26,011,568	$26,145,878	$27,721,030	$26,984,207
TOTAL BASIC SERVICE	$1,504,894,874	$1,597,374,200	$1,765,264,163	$1,366,121,622	$1,513,345,411

INCOME STATEMENT DATA
THIRD QUARTER 2022
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$62,549,372	$72,601,204	$58,877,180	$67,313,838	$67,897,411
Aetna Better Health of Kansas, Inc.	$21,317,936	$22,387,711	$37,324,999	$38,841,427	$40,204,469
Aetna Better Health of Texas, Inc.	$185,308,619	$175,159,486	$278,134,074	$241,061,325	$232,194,285
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	$4,974,931	$2,105,217	$5,601,592	$5,403,147	$5,924,761
Amerihealth Caritas Texas, Inc.	$416	$1,283	$678	$819	($189)
Amerigroup Insurance Company, Inc.	$583,515,257	$605,793,815	$741,703,755	$656,494,211	$664,720,790
Amerigroup Texas, Inc.	$1,177,892,279	$1,060,015,302	$1,853,134,371	$1,473,570,870	$1,431,949,757
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	$1,919	($1,919)	$280,285,396	$327,009,186	$740,195,003
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	$6,748,741	$6,913,963	$6,855,162
CHA HMO, Inc.	$595,067,350	$594,689,995	$678,749,042	$660,297,587	$623,843,477
Children's Medical Center Health Plan	$29,192	($3,095,024)	$0	$0	$0
CHRISTUS Health Plan	$58,362,965	$70,112,324	$60,758,558	$55,081,703	$63,843,491
Cigna Healthcare of Texas, Inc.	$16,657,207	$9,698,850	$9,244,120	$10,803,244	$12,157,907
Clover HMO of New Jersey	$23,871,673	$22,042,012	$18,609,908	$16,473,807	$15,551,225
Community First Health Plans, Inc.	$167,094,518	$167,911,188	$159,283,296	$310,806,547	$223,431,633
Community Health Choice, Inc.	$225,417,895	$217,320,696	$216,028,540	$225,888,860	$226,753,199
Community Health Choice Texas, Inc.	$375,063,711	$251,569,834	$265,481,410	$728,655,558	$448,160,804
Cook Children's Health Plan	$179,247,479	$150,461,054	$156,964,943	$317,451,735	$198,634,291
Devoted Health Plan of Texas, Inc.	$56,867,602	$83,409,886	$92,087,842	$87,715,615	$92,645,140
Driscoll Children's Health Plan	$257,362,043	$202,982,986	$215,610,633	$438,602,347	$306,357,612
El Paso First Health Plans, Inc.	$75,407,226	$60,279,909	$58,695,048	$141,459,149	$90,256,995
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	$15,528,343	$17,323,372	$31,978,496	$45,962,480	$45,555,963
GlobalHealth of Texas	$171	$50,426	($125,830)	($108,785)	$643,753
HCSC Insurance Company	$57,203,862	$66,818,436	$73,044,590	$54,688,530	$63,178,029
Health Care Service Corp.	$1,249,574,891	$1,332,506,624	$1,132,740,082	$1,347,364,205	$1,356,300,209
Healthspring Life & Health Ins. Co., Inc.	$728,511,954	$696,837,671	$481,258,140	$465,475,122	$431,204,191
Humana Benefit Plan of Texas	$355,166	$337,403	$645,540	$818,313	$1,148,835
Humana Health Plan of Texas, Inc.	$141,614,804	$137,622,427	$107,881,628	$100,784,048	$106,705,243
Humana Health Plan, Inc.	$470,269	$922,655	$1,204,956	$617,544	$7,934,103
Imperial Insurance Companies	$0	$39,809,083	$12,434,133	$8,283,744	$3,484,858
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$129,365,603	$131,117,131	$146,440,872	$145,308,243	$155,171,762
KelseyCare Administrators, LLC	$1,665	$1,491	$3,721	$1,938	$52,182
Lasso Healthcare Insurance Company	$0	$0	$0	$15,838,580	$9,496,931
Memorial Hermann Commercial Health Plan, Inc.	$6,389,221	$14,341,866	$5,429,132	$4,851,519	$5,175,445
Memorial Hermann Health Plan, Inc.	$16,668,309	$14,266,421	$18,408,752	$17,162,775	$17,929,780
Molina Healthcare of Texas, Inc.	$1,079,767,702	$1,096,991,176	$1,022,721,945	$1,435,830,810	$1,161,673,578
Medicare Advantage Insurance Company of Omah	$44,876	$68,952	$42,212	$54,748	($9,077)
Mutual of Omaha Medicare Advantage Co.	$65,012	$28,209	($14,644)	$14,004	($2,731)
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	$156,402,284	$167,670,059	$219,984,939	$240,616,041	$241,754,710
Parkland Community Health Plan, Inc.	$189,949,044	$148,154,515	$172,663,164	$356,443,564	$253,554,261
Physicians Health Choice of Texas, LLC	$471,179,997	$483,431,229	$584,016,327	$570,149,019	$558,829,893
Procare Advantage LLC	$4,010,383	$4,857,805	$4,253,666	$4,382,283	$4,371,011
Provider Partners Health Plan of Texas, Inc.	$1,000,000	$1,449,762	$6,937,747	$6,177,566	$6,456,033
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$65,421,587	$52,882,724	$41,969,354	$49,206,203	$48,701,735
Scott & White Health Plan	$182,829,179	$179,782,306	$203,651,427	$260,367,513	$238,885,968
Selectcare Health Plans, Inc.	$5,917,327	$6,609,856	$0	$0	$0
SelectCare of Texas, L.L.C.	$188,319,412	$176,895,511	$183,717,112	$178,868,224	$175,701,299
Sendero Health Plans, Inc.	$7,652,911	$8,592,413	$14,931,636	$15,092,639	$13,627,131
Seton Health Plan, Inc.	$11,748,771	$11,027,564	$18,193,483	$14,204,713	$23,206,965
SHA, L.L.C.	$118,610,390	$106,873,285	$104,664,852	$204,939,016	$150,306,416
Superior Healthplan Community Solutions, Inc.	$6,744,522	$8,612,284	$4,664,308	$4,450,135	$4,353,240
Superior Healthplan, Inc.	$1,311,004,180	$1,311,656,535	$1,892,418,693	$1,554,385,698	$3,166,910,614
Texas Children's Health Plan, Inc.	$583,170,128	$530,791,155	$784,412,401	($1,461,217,870)	($2,154,636,909)
Texas Health + Aetna Health Plan Inc.	$624,182	$667,250	$705,863	$438,448	$303,738
Texas Independence Health Plan Inc.	$10,418,654	$10,488,024	$13,735,237	$13,662,833	$13,631,984
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	$8,274,108	$10,816,176	$16,596,815	$17,751,499	$22,335,490
UnitedHealthcare Benefits of Texas, Inc.	$1,264,655,260	$1,331,345,150	$1,600,585,383	$1,535,996,264	$1,491,699,449
Unitedhealthcare Community Plan of Texas, LLC	$843,316,955	$777,078,655	$889,286,502	$983,837,484	$939,398,307
Unitedhealthcare of Texas, Inc.	$69,267,489	$79,693,271	$100,278,177	$119,908,310	$140,441,539
UTMB Health Plans, Inc.	$115,666	$106,339	$114,148	$106,987	$86,212
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	$197,073,627	$200,330,837	$264,792,242	$275,919,533	$298,186,904
TOTAL BASIC SERVICE	$13,189,277,496	$12,924,301,858	$15,349,991,324	$14,398,478,859	$14,495,326,266

INCOME STATEMENT DATA
THIRD QUARTER 2022
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$5,943,306	($4,702,757)	$15,194,530	($4,370,974)	($1,242,354)
Aetna Better Health of Kansas, Inc.	$1,535,834	$1,224,656	$6,001,654	$920,370	$3,947,266
Aetna Better Health of Texas, Inc.	$5,835,068	$11,296,471	$27,358,740	($8,077,208)	$27,354,254
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	($372,394)	($69,784)	($465,547)	$67,313	$253,606
Amerihealth Caritas Texas, Inc.	($368)	($1,231)	($627)	($766)	$976
Amerigroup Insurance Company, Inc.	$15,855,964	($14,702,082)	$27,856,746	$12,951,932	$30,898,678
Amerigroup Texas, Inc.	$41,488,680	$87,542,054	$27,842,431	$46,285,846	$37,290,875
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	($1,919)	$1,919	($4,809,956)	($115,920,758)	($35,803,263)
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	($470,916)	$52,638	$647,074
CHA HMO, Inc.	$13,590,215	$16,169,537	$32,550,044	$28,844,076	$35,691,063
Children's Medical Center Health Plan	($29,096)	$3,090,300	$0	$0	$0
CHRISTUS Health Plan	($6,810,364)	($16,232,360)	$3,358,332	($1,804,417)	($760,013)
Cigna Healthcare of Texas, Inc.	($2,619,032)	$4,939,361	$3,365,381	$1,597,577	$609,365
Clover HMO of New Jersey	($5,143,772)	($3,246,301)	$1,132,491	$497,067	$1,303,413
Community First Health Plans, Inc.	$13,316,281	$5,023,708	$16,186,755	$17,404,768	$11,169,040
Community Health Choice, Inc.	($8,797,185)	($11,885,577)	$16,569,549	($6,884,329)	$14,135,598
Community Health Choice Texas, Inc.	($19,296,018)	$25,803,945	$14,557,923	$23,984,354	$12,361,750
Cook Children's Health Plan	$3,757,201	$4,512,094	$8,040,858	$17,401,521	($1,507,782)
Devoted Health Plan of Texas, Inc.	($10,352,086)	($33,235,574)	($1,379,464)	$7,633,519	$3,739,316
Driscoll Children's Health Plan	($35,677,844)	$14,183,211	$8,087,205	$8,670,953	$768,016
El Paso First Health Plans, Inc.	($2,618,556)	$7,405,666	($1,445,465)	$800,012	$1,011,663
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	($2,923,889)	($5,270,660)	($3,733,399)	($12,170,068)	($10,634,986)
GlobalHealth of Texas	($140)	($650,393)	$134,040	$129,832	($619,873)
HCSC Insurance Company	($1,253,341)	($4,828,851)	($9,785,653)	$987,269	($2,576,203)
Health Care Service Corp.	($24,805,588)	($105,487,180)	$209,240,575	$119,502,638	$62,778,900
Healthspring Life & Health Ins. Co., Inc.	($14,186,972)	$5,627,146	$98,941,766	$28,137,635	$27,707,913
Humana Benefit Plan of Texas	($21,458)	($19,671)	$7,637	$37,125	($90,025)
Humana Health Plan of Texas, Inc.	($24,291,265)	($19,076,878)	$12,310,606	$6,536,972	($1,024,761)
Humana Health Plan, Inc.	$219,614	($923,956)	($1,253,160)	($617,557)	($13,564,560)
Imperial Insurance Companies	$0	$1,275,965	($4,410,502)	($709,828)	$2,547,953
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$2,259,527	$2,809,762	$1,047,606	$1,097,442	$829,325
KelseyCare Administrators, LLC	($1,665)	($1,483)	($3,721)	($1,938)	($52,179)
Lasso Healthcare Insurance Company	$0	$0	$0	$3,507,392	($294,506)
Memorial Hermann Commercial Health Plan, Inc.	$405,551	($7,008,348)	$790,384	$721,467	$291,833
Memorial Hermann Health Plan, Inc.	$0	$3,231,999	$0	$0	($562,514)
Molina Healthcare of Texas, Inc.	($26,596,199)	($23,165,522)	$52,196,634	$924,986	$25,321,952
Medicare Advantage Insurance Company of Omah	($108,305)	$26,467	($30,279)	($38,824)	$40,051
Mutual of Omaha Medicare Advantage Co.	($54,523)	($30,822)	$19,891	($6,825)	$18,947
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	($35,192,503)	($42,395,936)	($2,333,815)	$10,415,204	($6,685,116)
Parkland Community Health Plan, Inc.	($6,627,848)	$3,073,271	$3,566,043	$1,725,015	($8,505,753)
Physicians Health Choice of Texas, LLC	$19,112,461	$16,387,927	$4,740,527	$13,927,019	$14,328,094
Procare Advantage LLC	$192,305	($459,144)	$216,805	$211,944	$487,969
Provider Partners Health Plan of Texas, Inc.	($1,000,945)	($1,452,029)	($323,452)	($208,615)	($315,615)
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$1,454,243	($1,573,638)	$2,925,468	($4,173,660)	($5,188,040)
Scott & White Health Plan	$7,661,846	$18,450,678	($5,347,398)	$3,461,309	$4,586,320
Selectcare Health Plans, Inc.	$31,515	($692,720)	$0	$0	$0
SelectCare of Texas, L.L.C.	($2,345,626)	$6,332,196	$1,070,034	($5,111,832)	$2,165,160
Sendero Health Plans, Inc.	($1,802,550)	$166,047	($326,823)	$5,124,363	($8,637)
Seton Health Plan, Inc.	$1,405,206	$317,612	$1,446,018	($424,774)	($962,472)
SHA, L.L.C.	($4,042,338)	$1,278,628	$6,410,529	($333,772)	$7,855,816
Superior Healthplan Community Solutions, Inc.	($1,793,129)	($3,935,330)	($494,763)	($624,230)	($1,202,467)
Superior Healthplan, Inc.	$52,524,727	$54,584,052	$13,036,286	$173,418,346	$196,650,254
Texas Children's Health Plan, Inc.	$32,441,856	$30,525,855	$36,372,149	($30,098,903)	$5,084,279,400
Texas Health + Aetna Health Plan Inc.	($409,871)	$261,613	($49,996)	$641,859	$502,470
Texas Independence Health Plan Inc.	$2,813	($164,508)	$569,273	$422,212	$415,392
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	($1,426,126)	($3,476,351)	($1,733,693)	($1,931,000)	($4,328,960)
UnitedHealthcare Benefits of Texas, Inc.	$58,447,237	($9,067,368)	$27,949,427	$61,305,620	$79,517,405
Unitedhealthcare Community Plan of Texas, LLC	$35,244,022	$64,503,335	$83,696,105	$7,662,192	$20,649,114
Unitedhealthcare of Texas, Inc.	($9,364,969)	($20,667,289)	$18,916,572	$5,987,047	$118,953
UTMB Health Plans, Inc.	$27,176	$32,996	$17,138	$15,706	$32,472
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	($13,578,072)	($9,093,629)	$11,581,010	$14,397,256	$17,007,765
TOTAL BASIC SERVICE	$49,206,691	$46,561,099	$756,906,534	$433,899,519	$5,633,385,332

INCOME STATEMENT DATA
THIRD QUARTER 2022
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	$0
Aetna Health Inc.	$5,732,787	($5,416,204)	$11,694,364	($3,660,581)	($384,310)
Aetna Better Health of Kansas, Inc.	$1,210,716	$1,054,972	$5,574,955	$155,800	$3,219,701
Aetna Better Health of Texas, Inc.	$4,981,701	$9,122,691	$21,631,732	($5,877,297)	$22,000,600
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	($372,394)	($69,784)	($465,547)	$67,313	$253,606
Amerihealth Caritas Texas, Inc.	($321)	($942)	($495)	($611)	$771
Amerigroup Insurance Company, Inc.	$12,174,755	($18,870,534)	$25,006,979	$9,665,782	$19,820,602
Amerigroup Texas, Inc.	$32,488,258	$64,768,613	$16,556,461	$38,013,866	$36,508,978
Arcadian Health Plan, Inc.	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	$0
Bright Healthcare Insurance Company of Texas	($1,919)	$1,919	($4,809,956)	($115,920,758)	($35,803,263)
BCBSTX Government Programs HMO	$0	$0	$0	$0	$0
Cariten Health Plan, Inc.	$0	$0	$0	$0	$0
Centene Venture Insurance Company Texas	$0	$0	($478,408)	$60,130	$542,452
CHA HMO, Inc.	$12,781,410	$11,294,427	$25,664,024	$22,954,874	$28,768,271
Children's Medical Center Health Plan	($29,096)	$3,090,300	$0	$0	$0
CHRISTUS Health Plan	($6,810,364)	($16,232,360)	$3,358,332	($1,804,417)	($760,013)
Cigna Healthcare of Texas, Inc.	($2,070,413)	$3,832,415	$2,658,182	$1,236,792	$481,770
Clover HMO of New Jersey	($5,143,772)	($3,246,301)	$1,132,491	$497,067	$1,303,413
Community First Health Plans, Inc.	$13,316,281	$5,023,708	$16,186,755	$17,404,768	$11,169,040
Community Health Choice, Inc.	($8,797,185)	($11,885,577)	$16,569,549	($6,884,329)	$14,135,598
Community Health Choice Texas, Inc.	($19,296,018)	$25,803,945	$14,557,923	$23,984,354	$12,361,750
Cook Children's Health Plan	$3,757,201	$4,512,094	$8,040,858	$17,401,521	($1,507,782)
Devoted Health Plan of Texas, Inc.	($10,352,086)	($33,235,574)	($1,379,464)	$7,633,519	$3,739,316
Driscoll Children's Health Plan	($35,677,844)	$14,183,211	$8,087,205	$8,670,953	$768,016
El Paso First Health Plans, Inc.	($2,618,556)	$7,405,666	($1,445,465)	$800,012	$1,011,663
Essence Healthcare, Inc.	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	$0
GHS Insurance Company	($2,248,854)	($3,981,312)	($3,202,401)	($10,220,380)	($11,821,600)
GlobalHealth of Texas	($140)	($650,393)	$134,040	$129,832	($619,873)
HCSC Insurance Company	($962,437)	($4,145,460)	($8,400,276)	$831,863	($3,248,482)
Health Care Service Corp.	$11,609,271	($95,275,838)	$178,876,215	$142,858,078	$63,037,420
Healthspring Life & Health Ins. Co., Inc.	($10,858,713)	$13,557,324	$79,229,419	$14,411,740	$11,094,160
Humana Benefit Plan of Texas	($18,800)	$25,062	($5,323)	$30,659	($77,352)
Humana Health Plan of Texas, Inc.	($19,735,425)	($17,185,416)	$9,812,792	$5,020,823	($1,218,036)
Humana Health Plan, Inc.	$3,016,813	($3,016,189)	($992,101)	($498,161)	($9,930,256)
Imperial Insurance Companies	$0	$1,027,937	($4,410,502)	($772,818)	$2,547,953
Juntos Health Plan Inc.	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	$1,792,683	$2,245,127	$832,004	$870,876	$657,664
KelseyCare Administrators, LLC	($1,665)	($1,483)	($3,721)	($1,938)	($52,179)
Lasso Healthcare Insurance Company	$0	$0	$0	$3,507,392	($294,506)
Memorial Hermann Commercial Health Plan, Inc.	$405,551	($7,008,348)	$790,384	$721,467	$291,833
Memorial Hermann Health Plan, Inc.	$0	$3,231,999	$0	$0	($562,514)
Molina Healthcare of Texas, Inc.	($20,821,811)	($15,722,592)	$39,591,973	($2,347,452)	$17,670,292
Medicare Advantage Insurance Company of Omah	($108,305)	$26,467	($30,279)	($38,824)	$40,051
Mutual of Omaha Medicare Advantage Co.	($54,523)	($30,822)	$19,891	($6,825)	$18,947
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	$0
Oscar Insurance Company	($35,192,503)	($41,868,505)	($2,333,815)	$10,415,204	($6,685,116)
Parkland Community Health Plan, Inc.	($6,627,848)	$3,073,271	$3,566,043	$1,725,015	($8,505,753)
Physicians Health Choice of Texas, LLC	$15,282,366	$12,980,360	$3,596,408	$10,970,233	$11,501,985
Procare Advantage LLC	$192,305	($459,144)	$216,805	$211,944	$487,969
Provider Partners Health Plan of Texas, Inc.	($1,000,945)	($1,452,029)	($323,452)	($208,615)	($315,615)
Scan Health Plan of Texas	$0	$0	$0	$0	$0
Scott & White Care Plans	$1,454,243	($1,573,638)	$2,925,468	($4,173,660)	($5,188,040)
Scott & White Health Plan	$7,643,109	$18,438,955	($5,347,398)	$3,417,338	$4,557,696
Selectcare Health Plans, Inc.	$38,472	($476,851)	$0	$0	$0
SelectCare of Texas, L.L.C.	($2,116,054)	$5,056,664	$803,473	($4,055,706)	($429,322)
Sendero Health Plans, Inc.	($1,802,550)	$166,047	($326,823)	$5,124,363	($8,637)
Seton Health Plan, Inc.	$1,405,206	$317,612	$1,446,018	($135,199)	($962,472)
SHA, L.L.C.	($4,042,338)	$1,278,628	$6,410,529	($333,772)	$7,855,816
Superior Healthplan Community Solutions, Inc.	($1,452,551)	($3,580,516)	($78,730)	($561,018)	($742,280)
Superior Healthplan, Inc.	$41,594,799	$38,390,296	$10,695,766	$138,849,540	$157,935,681
Texas Children's Health Plan, Inc.	$32,441,856	$30,525,855	$36,372,149	($30,098,903)	$5,084,279,400
Texas Health + Aetna Health Plan Inc.	($344,628)	$182,245	($71,377)	$491,694	$409,003
Texas Independence Health Plan Inc.	$2,813	($164,508)	$569,273	$422,212	$415,392
Today's Options of Texas, Inc.	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	($1,426,126)	($3,476,351)	($1,733,693)	($1,931,000)	($4,328,960)
UnitedHealthcare Benefits of Texas, Inc.	$47,071,894	($6,966,451)	$21,912,389	$45,974,634	$52,643,926
Unitedhealthcare Community Plan of Texas, LLC	$27,958,099	$51,179,611	$64,780,955	$7,480,940	$16,291,815
Unitedhealthcare of Texas, Inc.	($7,708,382)	($16,947,619)	$16,422,740	$4,536,560	($1,006,970)
UTMB Health Plans, Inc.	$27,176	$32,996	$17,138	$15,706	$32,472
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	($12,194,886)	($7,560,392)	$8,816,767	$11,282,107	$9,260,537
TOTAL BASIC SERVICE	$58,490,314	$11,329,284	$628,719,225	$368,314,707	$5,502,662,229

INCOME STATEMENT DATA
THIRD QUARTER 2022
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	$0	$0	$0	$0	0
Aetna Health Inc.	$15,480,333	$10,064,129	$11,694,364	$8,033,783	7,649,473
Aetna Better Health of Kansas, Inc.	$3,168,359	$4,223,331	$5,574,955	$5,730,755	8,950,456
Aetna Better Health of Texas, Inc.	$26,883,084	$36,005,775	$21,631,732	$15,754,435	37,755,035
Alignment Health Insurance Co of Arizona	$0	$0	$0	$0	0
American Health Plan of Texas, Inc.	($372,394)	($442,178)	($465,547)	($398,234)	(144,628)
Amerihealth Caritas Texas, Inc.	($1,229)	($2,171)	($495)	($1,106)	(335)
Amerigroup Insurance Company, Inc.	$34,093,830	$15,223,296	$25,006,979	$34,672,761	54,493,363
Amerigroup Texas, Inc.	$65,102,543	$129,871,156	$16,556,461	$54,570,327	91,079,305
Arcadian Health Plan, Inc.	$0	$0	$0	$0	0
Humana Regional Health Plan, Inc.	$0	$0	$0	$0	0
Bright Healthcare Insurance Company of Texas	($1,919)	$0	($4,809,956)	($120,730,714)	(35,803,263)
BCBSTX Government Programs HMO	$0	$0	$0	$0	0
Cariten Health Plan, Inc.	$0	$0	$0	$0	0
Centene Venture Insurance Company Texas	$0	$0	($478,408)	($418,278)	124,174
CHA HMO, Inc.	$51,251,107	$62,545,534	$25,664,024	$48,618,898	77,387,169
Children's Medical Center Health Plan	($3,090,300)	$0	$137	$349	0
CHRISTUS Health Plan	($20,968,038)	($37,200,398)	$3,358,332	$1,553,915	793,901
Cigna Healthcare of Texas, Inc.	($325,087)	$3,507,328	$2,658,182	$3,894,974	4,376,744
Clover HMO of New Jersey	($14,520,913)	($17,767,214)	$1,132,491	$1,629,558	2,932,971
Community First Health Plans, Inc.	$44,872,938	$49,896,646	$16,186,755	$33,591,523	44,760,564
Community Health Choice, Inc.	($2,566,570)	($14,452,147)	$16,569,549	$9,685,220	23,820,818
Community Health Choice Texas, Inc.	$17,412,864	$43,216,809	$14,557,923	$38,542,277	50,904,026
Cook Children's Health Plan	$34,207,162	$38,719,256	$8,040,858	$25,442,379	23,934,597
Devoted Health Plan of Texas, Inc.	($27,935,374)	($61,170,948)	($1,379,464)	$6,254,055	9,993,371
Driscoll Children's Health Plan	$67,173,523	$81,356,734	$8,087,205	$16,758,158	17,526,174
El Paso First Health Plans, Inc.	$1,766,232	$9,171,898	($1,445,465)	($645,453)	366,210
Essence Healthcare, Inc.	$0	$0	$0	$0	0
Fresenius Health Plans of Texas Inc.	$0	$0	$0	$0	0
GHS Insurance Company	($3,740,142)	($7,721,454)	($3,202,401)	($13,422,781)	(25,244,381)
GlobalHealth of Texas	($98)	($650,491)	$134,040	$263,872	(356,001)
HCSC Insurance Company	($1,134,440)	($5,279,900)	($8,400,276)	($7,568,413)	(10,816,895)
Health Care Service Corp.	$14,316	$13,831	$13,626	$13,460	3,561
Healthspring Life & Health Ins. Co., Inc.	$8,023,783	$21,581,107	$79,229,419	$93,641,159	104,735,319
Humana Benefit Plan of Texas	$18,201	$43,263	($5,323)	$25,336	(52,016)
Humana Health Plan of Texas, Inc.	($16,904,332)	($34,089,748)	$9,812,792	$14,833,615	13,615,579
Humana Health Plan, Inc.	$1,350,690	($1,665,499)	($992,101)	($1,490,262)	(11,420,518)
Imperial Insurance Companies	$0	$1,027,937	($4,410,502)	($5,183,320)	(2,635,367)
Juntos Health Plan Inc.	$0	$0	$0	$0	0
K S Plan Administrators, LLC	$3,290,348	$5,535,475	$832,004	$1,702,880	2,360,544
KelseyCare Administrators, LLC	($6,063)	($7,546)	($3,721)	($5,659)	(57,838)
Lasso Healthcare Insurance Company	$0	$0	$0	$3,507,392	3,212,886
Memorial Hermann Commercial Health Plan, Inc.	$2,280,410	($4,727,938)	$790,384	$1,511,851	1,803,684
Memorial Hermann Health Plan, Inc.	($4,602,172)	($1,370,173)	$0	$0	(562,514)
Molina Healthcare of Texas, Inc.	($13,537,863)	($29,260,455)	$39,591,973	$37,244,521	54,914,813
Medicare Advantage Insurance Company of Omah	($794,614)	($768,147)	($30,279)	($69,102)	(29,051)
Mutual of Omaha Medicare Advantage Co.	($316,058)	($346,879)	$19,891	$13,066	32,013
New Era Quality Health, Inc. (Team Dental)	$0	$0	$0	$0	0
Oscar Insurance Company	($51,405,023)	($93,273,528)	($2,333,815)	$8,081,389	1,396,273
Parkland Community Health Plan, Inc.	$23,816,029	$26,889,300	$3,566,043	$5,291,058	(3,214,695)
Physicians Health Choice of Texas, LLC	$29,684,327	$42,664,687	$3,596,408	$14,566,641	26,068,626
Procare Advantage LLC	$448,858	($10,286)	$216,805	$428,749	916,718
Provider Partners Health Plan of Texas, Inc.	($1,000,724)	($2,452,753)	($323,452)	($532,067)	(847,682)
Scan Health Plan of Texas	$0	$0	$0	$0	0
Scott & White Care Plans	$3,090,985	$1,517,347	$2,925,468	($1,248,192)	(6,436,232)
Scott & White Health Plan	$10,855,932	$29,294,888	($5,347,398)	($1,930,059)	2,627,636
Selectcare Health Plans, Inc.	($888,059)	($1,364,910)	$0	$0	0
SelectCare of Texas, L.L.C.	$1,521,593	$6,578,257	$803,473	($3,252,233)	(3,681,555)
Sendero Health Plans, Inc.	($698,072)	($532,025)	($326,823)	$4,797,540	4,788,903
Seton Health Plan, Inc.	$2,068,502	$2,386,114	$1,446,018	$1,310,819	348,347
SHA, L.L.C.	($7,224,422)	($5,945,794)	$6,410,529	$6,076,757	13,932,573
Superior Healthplan Community Solutions, Inc.	($4,314,453)	($7,894,969)	($78,730)	($639,748)	(1,382,028)
Superior Healthplan, Inc.	$159,467,004	$197,857,299	$10,695,766	$149,545,307	168,631,448
Texas Children's Health Plan, Inc.	$103,939,902	$134,465,757	$36,372,149	$65,213,577	99,884,707
Texas Health + Aetna Health Plan Inc.	$592,756	$775,001	($71,377)	$420,317	829,320
Texas Independence Health Plan Inc.	($239,754)	($404,262)	$569,273	$991,485	1,406,877
Today's Options of Texas, Inc.	$0	$0	$0	$0	0
Prominence HealthFirst of Texas	($3,759,580)	($7,235,931)	($1,733,693)	($3,664,692)	(7,993,653)
UnitedHealthcare Benefits of Texas, Inc.	$96,942,153	$89,975,702	$21,912,389	$67,887,023	120,530,949
Unitedhealthcare Community Plan of Texas, LLC	$78,330,172	$129,509,782	$64,780,955	$72,261,895	88,553,710
Unitedhealthcare of Texas, Inc.	($8,693,358)	($25,640,977)	$16,422,740	$20,959,300	19,952,330
UTMB Health Plans, Inc.	$75,249	$108,245	$17,138	$32,844	65,317
Allegian (Valley Baptist) Insurance Co.	$0	$0	$0	$0	0
Wellcare of Texas, Inc.	($11,420,747)	($18,981,139)	$8,816,767	$20,098,874	29,359,411
TOTAL BASIC SERVICE	$686,761,389	$793,366,025	$449,856,773	$734,253,779	1,106,141,243

INCOME STATEMENT DATA
THIRD QUARTER 2022
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	25,540	25,413	28,648	33,771	34,145
Aetna Better Health of Kansas, Inc.	0	8,214	13,315	13,482	13,671
Aetna Better Health of Texas, Inc.	137,249	142,536	151,000	158,125	164,603
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	260	260	638	675	711
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	273,573	284,301	289,216	293,680	299,022
Amerigroup Texas, Inc.	783,086	790,561	799,289	814,674	829,939
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	302,515	278,872	301,652
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	2,360	2,670	2,947
CHA HMO, Inc.	165,401	165,737	167,985	166,537	165,922
Children's Medical Center Health Plan	0	0	2,498,492	3,632,682	0
CHRISTUS Health Plan	29,054	28,136	32,326	31,664	32,014
Cigna Healthcare of Texas, Inc.	5,982	5,722	5,107	5,156	5,197
Clover HMO of New Jersey	6,286	6,298	5,571	5,326	5,195
Community First Health Plans, Inc.	183,241	187,413	190,574	195,236	199,898
Community Health Choice, Inc.	86,545	85,005	97,247	97,654	96,833
Community Health Choice Texas, Inc.	363,314	369,520	378,829	389,881	398,706
Cook Children's Health Plan	167,909	168,043	170,162	174,723	178,731
Devoted Health Plan of Texas, Inc.	15,284	15,595	25,703	26,716	27,697
Driscoll Children's Health Plan	231,746	237,510	243,491	249,605	256,167
El Paso First Health Plans, Inc.	90,640	91,867	93,982	96,533	99,544
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,804	4,925	9,265	9,897	10,304
GlobalHealth of Texas	0	0	6	8	9
HCSC Insurance Company	71,309	71,014	66,815	66,140	65,664
Health Care Service Corp.	729,692	722,893	768,288	767,437	771,288
Healthspring Life & Health Ins. Co., Inc.	164,396	162,378	109,751	107,353	105,854
Humana Benefit Plan of Texas	58	56	122	186	217
Humana Health Plan of Texas, Inc.	88,964	88,392	81,289	77,044	75,240
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	3,288	5,250	5,144	5,117
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	39,290	40,088	41,169	42,146	43,730
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	6,938	6,997
Memorial Hermann Commercial Health Plan, Inc.	6,591	6,572	5,722	5,415	5,297
Memorial Hermann Health Plan, Inc.	6,367	6,210	6,420	6,326	6,273
Molina Healthcare of Texas, Inc.	599,037	608,381	356,722	357,435	359,822
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	108,790	104,342	171,909	158,570	160,688
Parkland Community Health Plan, Inc.	218,209	220,379	225,877	233,022	238,294
Physicians Health Choice of Texas, LLC	124,552	126,878	131,465	134,697	138,736
Procare Advantage LLC	508	514	519	525	559
Provider Partners Health Plan of Texas, Inc.	0	0	778	811	867
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	42,497	40,114	34,890	37,072	32,741
Scott & White Health Plan	124,547	126,231	141,532	137,239	139,671
Selectcare Health Plans, Inc.	2,053	2,102	0	0	0
SelectCare of Texas, L.L.C.	50,904	50,019	42,935	41,852	40,855
Sendero Health Plans, Inc.	7,359	7,849	7,174	6,671	6,397
Seton Health Plan, Inc.	42,494	42,535	43,289	44,980	46,196
SHA, L.L.C.	111,301	114,222	119,586	127,345	130,613
Superior Healthplan Community Solutions, Inc.	1,763	1,740	1,306	1,202	1,109
Superior Healthplan, Inc.	609,947	616,600	711,397	715,685	724,165
Texas Children's Health Plan, Inc.	540,983	547,225	562,314	575,025	588,729
Texas Health + Aetna Health Plan Inc.	0	0	0	1	0
Texas Independence Health Plan Inc.	1,353	1,403	1,767	1,826	1,867
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,592	2,726	4,869	5,180	5,350
UnitedHealthcare Benefits of Texas, Inc.	314,965	316,853	333,818	340,733	349,599
Unitedhealthcare Community Plan of Texas, LLC	356,250	365,917	380,479	393,390	405,794
Unitedhealthcare of Texas, Inc.	53,501	51,042	111,549	126,379	126,041
UTMB Health Plans, Inc.	119	115	106	98	92
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	75,774	78,640	77,814	82,920	109,370
TOTAL BASIC SERVICE	7,066,079	7,143,774	10,052,642	11,284,354	7,816,139

INCOME STATEMENT DATA
THIRD QUARTER 2022
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	77,194	76,247	84,553	95,283	102,240
Aetna Better Health of Kansas, Inc.	23,525	24,549	39,830	40,281	41,015
Aetna Better Health of Texas, Inc.	405,118	422,076	445,799	468,081	486,783
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	1,779	789	1,851	1,993	2,184
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	814,970	888,691	867,046	878,159	894,488
Amerigroup Texas, Inc.	2,343,596	2,371,342	2,392,119	2,437,713	2,482,082
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	855,444	2,561,500
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	6,746	7,742	8,575
CHA HMO, Inc.	495,204	496,817	504,936	499,778	496,935
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	84,417	83,292	95,378	93,569	93,269
Cigna Healthcare of Texas, Inc.	17,885	17,120	15,349	15,738	15,326
Clover HMO of New Jersey	18,708	18,934	16,824	16,045	15,743
Community First Health Plans, Inc.	984,291	470,664	567,204	582,138	595,224
Community Health Choice, Inc.	255,406	255,630	292,878	291,806	287,214
Community Health Choice Texas, Inc.	1,080,004	1,103,445	1,127,172	1,159,447	1,188,316
Cook Children's Health Plan	496,427	499,795	507,539	519,901	532,058
Devoted Health Plan of Texas, Inc.	44,876	46,569	75,138	79,472	82,543
Driscoll Children's Health Plan	698,019	714,820	732,000	751,284	769,758
El Paso First Health Plans, Inc.	269,894	274,468	279,708	287,194	295,595
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,303	14,684	27,101	29,196	30,613
GlobalHealth of Texas	0	0	11	25	26
HCSC Insurance Company	214,083	213,353	201,207	198,888	196,823
Health Care Service Corp.	2,166,778	2,181,123	2,290,238	2,291,309	2,324,898
Healthspring Life & Health Ins. Co., Inc.	493,933	489,687	332,121	323,840	319,354
Humana Benefit Plan of Texas	172	166	321	491	637
Humana Health Plan of Texas, Inc.	272,229	265,783	247,120	235,321	226,351
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	44,766	50,687	4,473	5,117
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	116,988	119,207	123,009	125,569	129,897
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	41,341	21,200
Memorial Hermann Commercial Health Plan, Inc.	19,872	19,798	17,503	16,217	15,933
Memorial Hermann Health Plan, Inc.	0	37,536	19,367	19,049	18,872
Molina Healthcare of Texas, Inc.	1,748,950	1,808,913	1,120,598	1,073,262	1,079,793
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	314,904	298,820	497,305	475,771	473,450
Parkland Community Health Plan, Inc.	658,450	666,574	679,394	700,872	717,204
Physicians Health Choice of Texas, LLC	370,252	378,484	392,178	400,525	411,567
Procare Advantage LLC	1,488	1,531	1,528	1,552	1,645
Provider Partners Health Plan of Texas, Inc.	0	0	2,378	2,402	2,527
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	159,905	109,928	104,631	111,598	101,872
Scott & White Health Plan	389,800	375,017	426,223	399,738	411,332
Selectcare Health Plans, Inc.	6,139	6,280	0	0	0
SelectCare of Texas, L.L.C.	153,973	150,684	135,850	131,443	129,409
Sendero Health Plans, Inc.	22,944	22,874	21,623	19,284	19,182
Seton Health Plan, Inc.	126,464	127,556	128,822	133,663	137,333
SHA, L.L.C.	328,796	340,001	364,720	379,402	384,476
Superior Healthplan Community Solutions, Inc.	5,375	5,239	4,140	3,684	3,403
Superior Healthplan, Inc.	1,823,039	1,848,579	2,129,614	2,148,808	4,317,833
Texas Children's Health Plan, Inc.	1,623,763	1,647,342	1,677,140	(3,254,455)	6,742,471
Texas Health + Aetna Health Plan Inc.	0	0	0	7	2
Texas Independence Health Plan Inc.	4,168	4,165	5,345	5,455	5,599
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,685	8,084	14,415	15,257	15,975
UnitedHealthcare Benefits of Texas, Inc.	942,479	948,083	996,384	1,014,537	1,037,088
Unitedhealthcare Community Plan of Texas, LLC	1,062,314	1,091,285	1,132,081	1,170,240	1,206,460
Unitedhealthcare of Texas, Inc.	160,111	153,965	326,258	371,068	373,664
UTMB Health Plans, Inc.	364	348	328	298	282
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	220,852	235,792	284,345	301,476	321,799
TOTAL BASIC SERVICE	21,541,886	21,380,895	22,648,284	17,972,674	32,134,935

INCOME STATEMENT DATA
THIRD QUARTER 2022
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	238,836	315,083	84,553	179,836	282,076
Aetna Better Health of Kansas, Inc.	66,180	90,729	39,830	80,111	121,126
Aetna Better Health of Texas, Inc.	1,154,192	1,576,268	445,799	913,880	1,400,663
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	1,779	2,568	1,851	3,844	6,028
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,348,611	3,237,302	867,046	1,745,205	2,639,693
Amerigroup Texas, Inc.	6,885,474	9,256,816	2,392,119	4,829,832	7,311,914
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	1,697,673	2,561,500
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	6,746	14,488	23,063
CHA HMO, Inc.	1,472,892	1,969,709	504,936	1,004,714	1,501,649
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	251,419	334,711	95,378	188,947	282,216
Cigna Healthcare of Texas, Inc.	53,929	71,049	15,349	31,087	46,413
Clover HMO of New Jersey	55,185	74,119	16,824	32,869	48,612
Community First Health Plans, Inc.	1,628,303	2,098,967	567,204	1,149,342	1,744,566
Community Health Choice, Inc.	734,311	989,941	292,878	584,684	871,898
Community Health Choice Texas, Inc.	3,144,357	4,247,802	1,127,172	2,286,619	3,474,935
Cook Children's Health Plan	1,452,622	1,952,417	507,539	1,027,440	1,559,498
Devoted Health Plan of Texas, Inc.	122,914	169,483	75,138	154,610	237,153
Driscoll Children's Health Plan	2,028,055	2,742,875	732,000	1,483,284	2,253,042
El Paso First Health Plans, Inc.	788,182	1,062,650	279,708	566,902	862,497
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	42,295	56,979	27,101	56,297	86,910
GlobalHealth of Texas	0	0	11	36	62
HCSC Insurance Company	645,142	858,495	201,207	400,095	596,918
Health Care Service Corp.	6,304,062	8,485,185	2,290,238	4,581,547	6,906,445
Healthspring Life & Health Ins. Co., Inc.	1,486,064	1,975,751	332,121	655,961	975,315
Humana Benefit Plan of Texas	415	581	321	812	1,449
Humana Health Plan of Texas, Inc.	842,330	1,108,113	247,120	482,441	708,792
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	44,766	50,687	55,160	60,277
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	346,192	465,399	123,009	248,578	378,475
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	41,341	62,541
Memorial Hermann Commercial Health Plan, Inc.	59,949	79,747	17,503	33,720	49,653
Memorial Hermann Health Plan, Inc.	38,102	75,638	19,367	38,416	57,288
Molina Healthcare of Texas, Inc.	4,959,461	6,768,374	1,120,598	2,193,860	3,273,653
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	912,287	1,211,107	497,305	973,076	1,446,526
Parkland Community Health Plan, Inc.	1,921,240	2,587,814	679,394	1,380,266	2,097,470
Physicians Health Choice of Texas, LLC	1,079,810	1,458,294	392,178	792,703	1,204,270
Procare Advantage LLC	4,256	5,787	1,528	3,080	4,725
Provider Partners Health Plan of Texas, Inc.	0	0	2,378	4,780	7,307
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	482,086	592,014	104,631	216,229	318,101
Scott & White Health Plan	1,049,019	1,424,036	426,223	825,961	1,237,293
Selectcare Health Plans, Inc.	18,396	24,676	0	0	0
SelectCare of Texas, L.L.C.	473,195	623,879	135,850	267,293	396,702
Sendero Health Plans, Inc.	71,614	94,488	21,623	40,907	60,089
Seton Health Plan, Inc.	364,237	491,793	128,822	262,485	399,818
SHA, L.L.C.	965,226	1,305,227	364,720	744,122	1,128,598
Superior Healthplan Community Solutions, Inc.	16,904	22,143	4,140	7,824	11,227
Superior Healthplan, Inc.	5,332,939	7,181,518	2,129,614	4,278,422	6,447,447
Texas Children's Health Plan, Inc.	4,743,058	6,390,400	1,677,140	3,400,015	5,165,156
Texas Health + Aetna Health Plan Inc.	0	0	0	7	9
Texas Independence Health Plan Inc.	12,143	16,308	5,345	10,800	16,399
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	22,963	31,047	14,415	29,672	45,647
UnitedHealthcare Benefits of Texas, Inc.	2,807,744	3,755,827	996,384	2,010,921	3,048,009
Unitedhealthcare Community Plan of Texas, LLC	3,086,020	4,177,305	1,132,081	2,302,321	3,508,781
Unitedhealthcare of Texas, Inc.	474,929	628,894	326,258	697,326	1,070,990
UTMB Health Plans, Inc.	1,148	1,496	328	626	908
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	610,475	846,267	284,345	585,821	907,620
TOTAL BASIC SERVICE	61,600,942	82,981,837	22,648,284	45,598,288	68,909,412

INCOME STATEMENT DATA
THIRD QUARTER 2022
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,061	5,245	4,526	4,880	4,857
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,982	5,722	5,107	5,156	5,197
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	188,356	187,387	188,076	187,557	177,237
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	80,155	79,701	73,687	69,640	67,980
Humana Health Plan, Inc.	128,848	125,330	116,417	110,498	106,130
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,591	6,572	5,722	5,415	5,297
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	44,374	41,181	37,348	37,081	32,741
Scott & White Health Plan	12,647	13,286	13,192	13,046	12,614
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	466	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	30,375	19,363	16,098	15,096	13,813
Texas Health + Aetna Health Plan Inc.	0	0	0	1	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	53,499	51,040	48,948	47,818	45,608
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	556,356	534,829	509,123	496,190	471,476

INCOME STATEMENT DATA
THIRD QUARTER 2022
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,270	15,566	13,679	14,283	14,654
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	17,885	17,120	15,349	15,738	15,326
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,524	6	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	580,339	562,790	567,261	562,848	549,601
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	246,197	240,137	224,248	213,460	204,820
Humana Health Plan, Inc.	390,693	380,711	352,694	337,092	322,702
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	19,872	19,798	17,503	16,217	15,933
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	166,115	113,460	112,014	111,625	101,872
Scott & White Health Plan	37,418	39,234	40,420	39,259	37,818
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,410	436	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	95,821	70,605	51,608	46,976	42,837
Texas Health + Aetna Health Plan Inc.	0	0	0	7	2
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	160,105	153,959	149,644	144,746	141,302
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,738,649	1,613,822	1,544,426	1,502,257	1,446,873

INCOME STATEMENT DATA
THIRD QUARTER 2022
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	47,561	63,127	13,679	27,962	42,616
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	53,929	71,049	15,349	31,087	46,413
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	26,906	26,912	6	12	18
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,771,235	2,334,025	567,261	1,130,109	1,679,710
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	762,699	1,002,836	224,248	437,708	642,528
Humana Health Plan, Inc.	1,209,036	1,589,747	352,694	689,786	1,012,488
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	59,949	79,747	17,503	33,720	49,653
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	503,127	616,587	112,014	223,639	325,511
Scott & White Health Plan	106,750	145,984	40,420	79,679	117,497
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	17,430	17,866	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	318,448	389,053	51,608	98,584	141,421
Texas Health + Aetna Health Plan Inc.	0	0	0	7	9
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	474,911	628,870	149,644	294,390	435,692
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,351,981	6,965,803	1,544,426	3,046,683	4,493,556

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	20,479	20,168	16,606	16,252	15,989
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	7,936	8,277	11,134	11,920	12,264
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	12	12	150	242	256
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,307	13,261	15,229	16,601	17,135
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,307	25,148	26,304	26,051	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,736	8,666	8,538	8,444	8,265
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	75,777	75,532	77,961	79,510	53,909

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	7,993	8,214	13,315	13,482	13,671
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	260	260	638	675	711
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	66,412	67,485	70,940	70,771	71,580
Amerigroup Texas, Inc.	39,771	38,236	31,678	29,180	27,501
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	2,360	2,670	2,947
CHA HMO, Inc.	165,401	165,737	167,985	166,537	165,922
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,596	4,575	5,090	4,980	4,909
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	6,286	6,298	5,571	5,326	5,195
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	15,284	15,595	25,703	26,716	27,697
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	43	46	51	52	55
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,804	4,925	5,565	5,869	5,930
GlobalHealth of Texas	0	0	6	8	9
HCSC Insurance Company	1,407	1,523	1,999	1,974	2,043
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	114,875	113,902	109,751	107,353	105,854
Humana Benefit Plan of Texas	58	56	122	186	217
Humana Health Plan of Texas, Inc.	3,545	3,563	2,963	2,904	2,840
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	3,288	5,250	5,144	5,117
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	39,290	40,088	41,169	42,146	43,730
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	6,938	6,957
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,367	6,210	6,420	6,326	6,273
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,005	1,008	1,113	1,067	1,007
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	124,552	126,878	131,465	134,697	138,736
Procare Advantage LLC	508	514	519	525	559
Provider Partners Health Plan of Texas, Inc.	0	0	778	811	867
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	25,712
Selectcare Health Plans, Inc.	2,053	2,102	0	0	0
SelectCare of Texas, L.L.C.	50,904	50,019	42,935	41,852	40,855
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	1	0	1	1
Superior Healthplan Community Solutions, Inc.	1,763	1,740	1,306	1,202	1,109
Superior Healthplan, Inc.	17,241	17,934	28,013	29,655	31,161
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,353	1,403	1,767	1,826	1,867
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,592	2,726	4,305	4,392	4,524
UnitedHealthcare Benefits of Texas, Inc.	314,962	316,850	333,815	340,730	349,596
Unitedhealthcare Community Plan of Texas, LLC	45,476	45,517	51,174	52,896	55,130
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	75,774	78,640	77,814	82,920	109,370
TOTAL BASIC SERVICE	1,114,576	1,125,333	1,171,580	1,191,811	1,259,652

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	4,881	2,272	2,271	2,280
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	5	5	11	11	15
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	56,817	56,302	52,132	51,624	51,251
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	56,822	61,188	54,415	53,906	53,546

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	61,924	60,681	50,316	49,030	48,219
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	22,555	24,820	32,358	35,117	36,584
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	37	36	349	706	767
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	40,095	39,600	44,356	49,173	50,361
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	76,039	75,521	79,237	157,608	(236,845)
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,371	25,884	25,931	25,385	50,425
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	227,021	226,542	232,547	317,019	(50,489)

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	53,867	6,867	6,828	6,839
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	25	15	30	34	39
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	170,920	169,425	156,983	155,271	154,136
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	170,945	223,307	163,880	162,133	161,014

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	191,275	251,956	50,316	99,346	147,565
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	57,592	82,412	32,358	67,475	104,059
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	109	145	349	1,055	1,822
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	120,485	160,085	44,356	93,529	143,890
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	3,080	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	230,119	305,640	79,237	157,608	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	80,690	106,574	25,931	51,316	76,356
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	680,270	906,812	232,547	473,409	473,692

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	66,180	90,729	39,830	80,111	121,126
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	1,779	2,568	1,851	3,844	6,028
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	546,742	748,593	214,112	425,927	640,154
Amerigroup Texas, Inc.	416,037	531,621	98,293	188,050	272,136
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	6,746	14,488	23,063
CHA HMO, Inc.	1,472,892	1,969,709	504,936	1,004,714	1,501,649
Children's Medical Center Health Plan	0	0	(2,290,703)	(3,061,203)	0
CHRISTUS Health Plan	41,260	55,005	15,421	30,471	45,310
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	55,185	74,119	16,824	32,869	48,612
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	122,914	169,483	75,138	154,610	237,153
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	330	464	152	308	473
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	42,295	56,979	16,317	33,758	51,550
GlobalHealth of Texas	0	0	11	36	62
HCSC Insurance Company	11,524	15,997	6,026	11,939	18,038
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,041,511	1,383,983	332,121	655,961	975,315
Humana Benefit Plan of Texas	415	581	321	812	1,449
Humana Health Plan of Texas, Inc.	32,319	42,974	9,003	17,778	26,391
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	44,766	50,687	55,160	60,277
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	346,192	465,399	123,009	248,578	378,475
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	41,341	62,180
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	38,102	75,638	19,367	38,416	57,288
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	8,614	11,639	3,437	6,654	9,749
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,079,810	1,458,294	392,178	792,703	1,204,270
Procare Advantage LLC	4,256	5,787	1,528	0	4,725
Provider Partners Health Plan of Texas, Inc.	0	0	2,378	4,780	7,307
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	235,156
Selectcare Health Plans, Inc.	18,396	24,676	0	0	0
SelectCare of Texas, L.L.C.	473,195	623,879	135,850	267,293	396,702
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	11	14	0	0	0
Superior Healthplan Community Solutions, Inc.	16,904	22,143	4,140	7,824	11,227
Superior Healthplan, Inc.	132,388	186,004	82,166	169,895	261,797
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	12,143	16,308	5,345	10,800	16,399
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	22,963	31,047	12,773	25,848	39,350
UnitedHealthcare Benefits of Texas, Inc.	2,807,717	3,755,791	996,375	2,010,887	3,047,966
Unitedhealthcare Community Plan of Texas, LLC	399,451	535,886	151,690	308,507	470,535
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	610,475	846,267	284,345	585,821	907,620
TOTAL BASIC SERVICE	9,822,000	13,246,343	1,311,667	4,168,980	11,139,532

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	53,867	6,867	13,695	20,534
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	38	53	30	64	103
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	517,598	687,023	156,983	312,254	466,390
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	517,636	740,943	163,880	326,013	487,027

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	118,370	123,237	127,695	131,797	136,971
Aetna Better Health of Texas, Inc.	123,004	130,121	136,248	142,612	149,009
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	207,161	211,935	216,004	220,638	225,162
Amerigroup Texas, Inc.	710,992	732,104	750,507	769,549	788,231
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	156,215	162,845	167,726	172,892	177,888
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	349,039	360,230	370,797	381,981	0
Cook Children's Health Plan	157,429	162,180	165,205	170,112	174,485
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	228,559	235,665	241,969	248,143	254,831
El Paso First Health Plans, Inc.	85,956	88,976	91,540	94,199	97,395
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	292,067	294,665	297,089
Health Care Service Corp.	63,501	64,371	65,921	67,378	68,802
Healthspring Life & Health Ins. Co., Inc.	49,521	48,476	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	184,781	189,745	185,715	189,411	190,782
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	205,200	209,941	257,550	261,975	266,430
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	205,901	213,048	219,637	226,939	232,661
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	58,075	58,075	62,591	64,572	66,607
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	37,876	39,540	40,841	42,580	43,929
SHA, L.L.C.	102,524	106,020	107,146	113,155	116,974
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	568,261	580,774	592,194	605,825	619,071
Texas Children's Health Plan, Inc.	510,608	527,862	543,216	559,929	574,916
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	564	788	826
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	304,724	316,270	325,588	336,899	347,377
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,427,697	4,561,415	4,960,721	5,096,039	4,829,436

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	348,514	364,231	379,533	390,734	403,642
Aetna Better Health of Texas, Inc.	363,040	382,360	402,979	422,043	440,196
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	618,659	632,973	646,067	659,516	673,422
Amerigroup Texas, Inc.	2,119,143	2,181,229	2,240,025	2,297,627	2,353,042
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	464,141	481,450	497,942	514,183	528,639
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,036,613	1,070,222	1,102,186	1,135,779	1,166,509
Cook Children's Health Plan	463,651	477,108	491,819	(491,819)	1,516,504
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	688,090	707,708	727,164	746,798	765,651
El Paso First Health Plans, Inc.	255,155	263,717	272,056	280,087	289,005
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	876,904	881,707	889,352
Health Care Service Corp.	188,688	192,151	195,766	200,921	204,902
Healthspring Life & Health Ins. Co., Inc.	148,550	147,215	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	554,630	559,805	556,566	572,784	571,350
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	613,109	625,610	773,759	784,119	797,941
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	619,688	638,756	659,291	681,842	699,375
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	198,096	172,012	185,937	192,024	197,851
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	112,256	116,761	121,056	126,348	130,450
SHA, L.L.C.	304,251	315,079	324,661	338,067	349,764
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,697,272	1,733,953	1,767,754	1,808,699	1,849,047
Texas Children's Health Plan, Inc.	1,527,942	1,576,737	1,625,532	1,675,899	1,722,304
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	1,642	2,182	2,473
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	907,379	939,936	968,820	1,002,202	1,033,916
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,228,867	13,579,013	14,817,459	14,221,742	16,585,335

INCOME STATEMENT DATA
THIRD QUARTER 2022
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,013,576	1,377,807	379,533	770,267	1,173,909
Aetna Better Health of Texas, Inc.	1,034,148	1,416,508	402,979	825,022	1,265,218
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,801,869	2,434,842	646,067	1,305,583	1,979,005
Amerigroup Texas, Inc.	6,134,083	8,315,312	2,240,025	4,537,652	6,890,694
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,343,913	1,825,363	497,942	1,012,125	1,540,764
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,996,119	4,066,341	1,102,186	2,237,965	3,404,474
Cook Children's Health Plan	1,342,996	1,820,104	491,819	0	1,516,504
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,994,057	2,701,765	727,164	1,473,962	2,239,613
El Paso First Health Plans, Inc.	738,841	1,002,558	272,056	552,143	841,148
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	876,904	1,758,611	2,647,963
Health Care Service Corp.	549,409	741,560	195,766	396,687	601,589
Healthspring Life & Health Ins. Co., Inc.	444,553	591,768	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,644,079	2,203,884	556,566	1,129,350	1,700,700
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,798,350	2,423,960	773,759	1,557,878	2,355,819
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,791,979	2,430,735	659,291	1,341,133	2,040,508
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	496,864	668,876	185,937	377,961	575,812
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	319,218	435,979	121,056	247,404	377,854
SHA, L.L.C.	878,281	1,193,360	324,661	662,728	1,012,492
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,952,389	6,686,342	1,767,754	3,576,453	5,425,500
Texas Children's Health Plan, Inc.	4,424,610	6,001,347	1,625,532	3,301,431	5,023,735
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	1,642	3,824	6,297
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,624,656	3,564,592	968,820	1,971,022	3,004,938
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	38,323,990	51,903,003	14,817,459	29,039,201	45,624,536

INCOME STATEMENT DATA
THIRD QUARTER 2022
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	7,516	12,639	13,299
Aetna Better Health of Kansas, Inc.	10,173	10,345	10,369	10,462	10,639
Aetna Better Health of Texas, Inc.	6,309	4,138	3,618	3,593	3,330
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	32,323	20,221	17,104	15,945	14,207
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	302,515	278,872	301,652
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	24,458	23,561	27,236	26,684	27,105
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	8,035	4,659	3,853	3,648	3,287
Community Health Choice, Inc.	86,545	85,005	97,247	97,654	96,833
Community Health Choice Texas, Inc.	14,263	9,278	7,882	7,658	0
Cook Children's Health Plan	10,480	5,863	4,957	4,611	4,246
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	1,845	1,522	1,462	1,336
El Paso First Health Plans, Inc.	4,641	2,845	2,391	2,282	2,094
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	477,835	471,135	514,291	512,502	525,249
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	1	1	1	1
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	380,530	385,179	83,943	78,859	76,257
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	12,308	7,331	6,240	6,083	5,633
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	29,359	30,411	39,917	33,989	33,534
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	7,359	7,849	21,623	6,671	6,397
Seton Health Plan, Inc.	4,618	2,995	2,448	2,400	2,267
SHA, L.L.C.	8,310	8,201	12,440	14,189	13,638
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	61,733	54,528	128,018	117,719	111,937
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	6,050	4,130	3,717	3,595	3,287
Unitedhealthcare of Texas, Inc.	2	2	62,601	78,561	80,433
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,185,335	1,139,525	1,361,452	1,320,082	1,336,664

INCOME STATEMENT DATA
THIRD QUARTER 2022
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	20,558	31,970	39,367
Aetna Better Health of Kansas, Inc.	89,345	30,801	31,201	31,219	31,668
Aetna Better Health of Texas, Inc.	62,452	14,896	10,462	10,921	10,003
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	335,354	74,529	53,801	50,329	44,954
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	855,444	863,827
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	210,159	69,547	79,957	78,519	78,430
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	85,534	17,714	12,210	11,313	10,171
Community Health Choice, Inc.	734,311	255,630	292,878	291,806	287,214
Community Health Choice Texas, Inc.	148,129	33,187	24,637	22,962	21,040
Cook Children's Health Plan	109,626	22,687	15,720	(15,720)	42,994
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	41,110	4,836	4,486	4,107
El Paso First Health Plans, Inc.	49,011	10,617	7,500	6,951	6,425
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,983,418	1,426,182	1,527,211	1,527,540	1,570,395
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	10	3	3	3	3
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,040,626	1,143,703	302,483	239,970	231,491
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	129,261	27,818	20,103	19,030	17,829
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	223,119	90,488	122,303	91,437	99,299
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	71,614	22,874	21,623	19,284	19,182
Seton Health Plan, Inc.	45,019	10,795	7,766	7,315	6,883
SHA, L.L.C.	69,504	24,483	40,059	41,335	34,712
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	563,750	170,046	389,330	363,355	340,761
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	27	9	9	25	9
Unitedhealthcare Community Plan of Texas, LLC	61,913	14,914	11,571	11,221	10,516
Unitedhealthcare of Texas, Inc.	18	6	176,614	226,322	232,362
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,012,200	3,502,039	4,015,064	3,927,037	4,003,642

INCOME STATEMENT DATA
THIRD QUARTER 2022
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	20,558	52,528	91,895
Aetna Better Health of Kansas, Inc.	89,345	120,146	31,201	62,420	94,088
Aetna Better Health of Texas, Inc.	62,452	77,348	10,462	21,383	31,386
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	335,354	409,883	53,801	104,130	149,084
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	1,697,673	2,561,500
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	210,159	279,706	79,957	158,476	236,906
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	85,534	103,248	12,210	23,523	33,694
Community Health Choice, Inc.	734,311	989,941	292,878	584,684	871,898
Community Health Choice Texas, Inc.	148,129	181,316	24,637	47,599	68,639
Cook Children's Health Plan	109,626	132,313	15,720	0	42,994
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	41,110	4,836	9,322	13,429
El Paso First Health Plans, Inc.	49,011	59,628	7,500	14,451	20,876
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,983,418	5,409,600	1,527,211	3,054,751	4,625,146
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	10	13	3	6	9
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,040,626	4,184,329	302,483	542,453	773,944
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	129,261	157,079	20,103	39,133	56,962
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	223,119	313,607	122,303	213,740	313,039
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	71,614	94,488	21,623	40,907	60,089
Seton Health Plan, Inc.	45,019	55,814	7,766	15,081	21,964
SHA, L.L.C.	69,504	93,987	40,059	81,394	116,106
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	563,750	733,796	389,330	752,685	1,093,446
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	27	36	9	34	43
Unitedhealthcare Community Plan of Texas, LLC	61,913	76,827	11,571	22,792	33,308
Unitedhealthcare of Texas, Inc.	18	24	176,614	402,936	635,298
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,012,200	13,514,239	4,015,064	7,942,101	11,945,743

INCOME STATEMENT DATA
THIRD QUARTER 2022
OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	7,946	3,560	3,569	3,594
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,192	4,925	4,810	5,000	5,204
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,984	19,002	18,982	18,683	18,706
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,187	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	234,082	233,469	233,563
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	41	40
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	27,363	31,873	261,434	260,762	261,107

INCOME STATEMENT DATA
THIRD QUARTER 2022
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	88,638	10,770	10,716	10,761
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	47,967	16,295	15,286	16,671	16,976
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	57,316	57,013	56,986	56,632	56,369
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,929	(33,998)	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	703,249	700,939	700,562
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	247	114
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	115,212	127,948	786,291	785,205	784,782

INCOME STATEMENT DATA
THIRD QUARTER 2022
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	88,638	10,770	21,486	32,247
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	47,967	64,262	15,286	31,957	48,933
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	171,912	228,925	56,986	113,618	169,987
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	33,998	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	703,249	1,404,188	2,104,750
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	247	361
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	253,877	381,825	786,291	1,571,496	2,356,278

INCOME STATEMENT DATA
THIRD QUARTER 2022
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,061	5,245	12,042	17,519	18,156
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	302,515	278,872	301,652
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	24,458	23,561	27,236	26,684	27,105
Cigna Healthcare of Texas, Inc.	5,982	5,722	5,107	5,156	5,197
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	86,545	85,005	97,247	97,654	96,833
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	666,191	658,522	702,367	700,059	702,486
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	85,419	84,829	78,326	74,140	72,400
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,591	6,572	5,722	5,415	5,297
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	375,219	381,208	79,711	74,485	72,191
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	42,497	40,114	34,890	37,072	32,741
Scott & White Health Plan	41,165	43,008	52,637	46,616	47,352
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	7,359	7,849	7,174	6,671	6,397
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,776	8,201	12,440	14,189	13,638
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	75,156	64,586	59,256
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	1	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	53,501	51,042	111,549	126,379	126,041
UTMB Health Plans, Inc.	119	115	106	98	92
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,408,888	1,400,998	1,604,230	1,575,601	1,586,839

INCOME STATEMENT DATA
THIRD QUARTER 2022
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,270	15,566	34,237	46,253	54,021
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	855,444	2,561,500
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	70,611	69,547	79,957	78,519	78,430
Cigna Healthcare of Texas, Inc.	17,885	17,120	15,349	15,738	15,326
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,524	6	6	6	6
Community Health Choice, Inc.	255,406	255,630	292,878	291,806	287,214
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,978,090	1,988,972	2,094,472	2,090,388	2,119,996
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	261,582	255,128	238,117	226,546	217,738
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	19,872	19,798	17,503	16,217	15,933
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,078,742	1,129,160	289,812	226,696	218,861
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	159,905	109,928	104,631	111,598	101,872
Scott & White Health Plan	115,665	127,484	161,049	129,343	135,933
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,944	22,874	21,623	19,284	19,182
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24,542	24,919	40,059	41,335	34,712
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	229,794	204,841	387,669
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	7	2
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	25	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	160,111	153,965	326,258	371,068	373,664
UTMB Health Plans, Inc.	364	348	328	298	282
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,187,522	4,190,454	4,788,311	4,725,412	6,622,350

INCOME STATEMENT DATA
THIRD QUARTER 2022
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	1,877	1,067	2,458	9	0
Scott & White Health Plan	2,134	1,973	1,689	1,611	1,604
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,011	3,040	4,147	1,620	1,604

INCOME STATEMENT DATA

THIRD QUARTER 2022

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	6,210	3,532	7,383	27	0
Scott & White Health Plan	6,334	6,092	5,418	4,925	4,775
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,544	9,624	12,801	4,952	4,775

INCOME STATEMENT DATA
THIRD QUARTER 2022
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	6,309	4,138	3,618	3,593	3,330
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	32,323	20,221	17,104	15,945	14,207
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	8,035	4,659	3,853	3,648	3,287
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	14,263	9,278	7,882	7,658	7,042
Cook Children's Health Plan	10,480	5,863	4,957	4,611	4,246
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,187	1,845	1,522	1,462	1,336
El Paso First Health Plans, Inc.	4,641	2,845	2,391	2,282	2,094
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,308	3,016	2,716	2,339	2,007
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,311	3,971	4,232	4,374	4,066
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	12,308	7,331	6,240	6,083	5,633
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	4,618	2,995	2,448	2,400	2,267
SHA, L.L.C.	2,111	1,247	1,080	903	790
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	15,709	9,226	7,496	7,175	6,412
Texas Children's Health Plan, Inc.	30,375	19,363	16,098	15,096	13,813
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	6,050	4,130	3,717	3,595	3,287
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	160,028	100,128	85,354	81,164	73,817

INCOME STATEMENT DATA
THIRD QUARTER 2022
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	19,523	14,896	10,462	10,921	10,003
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	101,986	74,529	53,801	50,329	44,954
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	25,423	(67,820)	12,210	11,313	10,171
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	43,354	33,187	24,637	22,962	21,040
Cook Children's Health Plan	32,776	22,687	15,720	14,295	12,979
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,929	7,112	4,836	4,486	4,107
El Paso First Health Plans, Inc.	14,611	10,617	7,500	6,951	6,425
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	13,232	10,563	8,375	7,479	6,160
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,004	14,543	12,671	13,274	12,630
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	38,762	27,818	20,103	19,030	17,829
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	14,208	10,795	7,766	7,315	6,883
SHA, L.L.C.	6,583	4,677	3,119	2,786	2,523
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	49,659	35,126	23,969	22,154	42,362
Texas Children's Health Plan, Inc.	95,821	70,605	51,608	46,976	42,837
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	19,211	14,914	11,571	11,221	10,516
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	502,082	284,249	268,348	251,492	251,419

INCOME STATEMENT DATA
THIRD QUARTER 2022
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	(2,498,492)	(3,632,682)	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	10,189	7,017	6,348	6,193	5,576
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,189	7,017	(2,492,144)	(3,626,489)	5,576

INCOME STATEMENT DATA
THIRD QUARTER 2022
PROVIDER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(5,049,222)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	32,246	25,127	19,753	19,017	17,351
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(5,016,976)	25,127	19,753	19,017	17,351

INCOME STATEMENT DATA
THIRD QUARTER 2022
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	103,361	128,488	19,753	38,770	56,121
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	103,361	128,488	19,753	38,770	56,121

INCOME STATEMENT DATA

THIRD QUARTER 2022

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	25,540	25,413	28,648	33,771	34,145
Aetna Better Health of Kansas, Inc.	0	8,214	13,315	13,482	13,671
Aetna Better Health of Texas, Inc.	137,249	142,536	151,000	158,125	164,603
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	260	260	638	675	711
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	273,573	284,301	289,216	293,680	299,022
Amerigroup Texas, Inc.	783,086	790,561	799,289	814,674	829,939
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	302,515	278,872	301,652
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	2,360	2,670	2,947
CHA HMO, Inc.	165,401	165,737	167,985	166,537	165,922
Children's Medical Center Health Plan	0	0	4,996,984	7,265,364	0
CHRISTUS Health Plan	29,054	28,136	32,326	31,664	32,014
Cigna Healthcare of Texas, Inc.	5,982	5,722	5,107	5,156	5,197
Clover HMO of New Jersey	6,286	6,298	5,571	5,326	5,195
Community First Health Plans, Inc.	183,241	187,413	190,574	195,236	199,898
Community Health Choice, Inc.	86,545	85,005	97,247	97,654	96,833
Community Health Choice Texas, Inc.	363,314	369,520	378,829	389,881	398,706
Cook Children's Health Plan	167,909	168,043	170,162	174,723	178,731
Devoted Health Plan of Texas, Inc.	15,284	15,595	25,703	26,716	27,697
Driscoll Children's Health Plan	231,746	237,510	243,491	249,605	256,167
El Paso First Health Plans, Inc.	90,640	91,867	93,982	96,533	99,544
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,804	4,925	9,265	9,897	10,304
GlobalHealth of Texas	0	0	6	8	9
HCSC Insurance Company	71,309	71,014	66,815	66,140	65,664
Health Care Service Corp.	729,692	722,893	768,288	767,437	771,288
Healthspring Life & Health Ins. Co., Inc.	164,396	162,378	109,751	107,353	105,854
Humana Benefit Plan of Texas	58	56	122	186	217
Humana Health Plan of Texas, Inc.	88,964	88,392	81,289	77,044	75,240
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	3,288	5,250	5,144	5,117
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	39,290	40,088	41,169	42,146	43,730
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	6,938	6,997
Memorial Hermann Commercial Health Plan, Inc.	6,591	6,572	5,722	5,415	5,297
Memorial Hermann Health Plan, Inc.	6,367	6,210	6,420	6,326	6,273
Molina Healthcare of Texas, Inc.	588,848	601,364	350,374	351,242	354,246
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	108,790	104,342	171,909	158,570	160,688
Parkland Community Health Plan, Inc.	218,209	220,379	225,877	233,022	238,294
Physicians Health Choice of Texas, LLC	124,552	126,878	131,465	134,697	138,736
Procare Advantage LLC	508	514	519	525	559
Provider Partners Health Plan of Texas, Inc.	0	0	778	811	867
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	42,497	40,114	34,890	37,072	32,741
Scott & White Health Plan	124,547	126,231	141,532	137,239	139,671
Selectcare Health Plans, Inc.	2,053	2,102	0	0	0
SelectCare of Texas, L.L.C.	50,904	50,019	42,935	41,852	40,855
Sendero Health Plans, Inc.	7,359	7,849	7,174	6,671	6,397
Seton Health Plan, Inc.	42,494	42,535	43,289	44,980	46,196
SHA, L.L.C.	111,301	114,222	119,586	127,345	130,613
Superior Healthplan Community Solutions, Inc.	1,763	1,740	1,306	1,202	1,109
Superior Healthplan, Inc.	609,947	616,600	711,397	715,685	724,165
Texas Children's Health Plan, Inc.	540,983	547,225	562,314	575,025	588,729
Texas Health + Aetna Health Plan Inc.	0	0	0	1	0
Texas Independence Health Plan Inc.	1,353	1,403	1,767	1,826	1,867
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,592	2,726	4,869	5,180	5,350
UnitedHealthcare Benefits of Texas, Inc.	314,965	316,853	333,818	340,733	349,599
Unitedhealthcare Community Plan of Texas, LLC	356,250	365,917	380,479	393,390	405,794
Unitedhealthcare of Texas, Inc.	53,501	51,042	111,549	126,379	126,041
UTMB Health Plans, Inc.	119	115	106	98	92
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	75,774	78,640	77,814	82,920	109,370
TOTAL BASIC SERVICE	7,055,890	7,136,757	12,544,786	14,910,843	7,810,563

INCOME STATEMENT DATA

THIRD QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	77,194	76,247	84,553	95,283	102,240
Aetna Better Health of Kansas, Inc.	23,525	24,549	39,830	40,281	41,015
Aetna Better Health of Texas, Inc.	405,118	422,076	445,799	468,081	486,783
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	1,779	789	1,851	1,993	2,184
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	814,970	888,691	867,046	878,159	894,488
Amerigroup Texas, Inc.	2,343,596	2,371,342	2,392,119	2,437,713	2,482,082
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	855,444	2,561,500
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	6,746	7,742	8,575
CHA HMO, Inc.	495,204	496,817	504,936	499,778	496,935
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	84,417	83,292	95,378	93,569	93,269
Cigna Healthcare of Texas, Inc.	17,885	17,120	15,349	15,738	15,326
Clover HMO of New Jersey	18,708	18,934	16,824	16,045	15,743
Community First Health Plans, Inc.	984,291	470,664	567,204	582,138	595,224
Community Health Choice, Inc.	255,406	255,630	292,878	291,806	287,214
Community Health Choice Texas, Inc.	1,080,004	1,103,445	1,127,172	1,159,447	1,188,316
Cook Children's Health Plan	496,427	499,795	507,539	519,901	532,058
Devoted Health Plan of Texas, Inc.	44,876	46,569	75,138	79,472	82,543
Driscoll Children's Health Plan	698,019	714,820	732,000	751,284	769,758
El Paso First Health Plans, Inc.	269,894	274,468	279,708	287,194	295,595
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,303	14,684	27,101	29,196	30,613
GlobalHealth of Texas	0	0	11	25	26
HCSC Insurance Company	214,083	213,353	201,207	198,888	196,823
Health Care Service Corp.	7,216,000	2,181,123	2,290,238	2,291,309	2,324,898
Healthspring Life & Health Ins. Co., Inc.	493,933	489,687	332,121	323,840	319,354
Humana Benefit Plan of Texas	172	166	321	491	637
Humana Health Plan of Texas, Inc.	272,229	265,783	247,120	235,321	226,351
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	44,766	50,687	4,473	5,117
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	116,988	119,207	123,009	125,569	129,897
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	41,341	21,200
Memorial Hermann Commercial Health Plan, Inc.	19,872	19,798	17,503	16,217	15,933
Memorial Hermann Health Plan, Inc.	0	37,536	19,367	19,049	18,872
Molina Healthcare of Texas, Inc.	1,716,704	1,783,786	1,100,845	1,054,245	1,062,442
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	314,904	298,820	497,305	475,771	473,450
Parkland Community Health Plan, Inc.	658,450	666,574	679,394	700,872	717,204
Physicians Health Choice of Texas, LLC	370,252	378,484	392,178	400,525	411,567
Procare Advantage LLC	1,488	1,531	1,528	1,552	1,645
Provider Partners Health Plan of Texas, Inc.	0	0	2,378	2,402	2,527
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	159,905	109,928	104,631	111,598	101,872
Scott & White Health Plan	389,800	375,017	426,223	399,738	411,332
Selectcare Health Plans, Inc.	6,139	6,280	0	0	0
SelectCare of Texas, L.L.C.	153,973	150,684	135,850	131,443	129,409
Sendero Health Plans, Inc.	22,944	22,874	21,623	19,284	19,182
Seton Health Plan, Inc.	126,464	127,556	128,822	133,663	137,333
SHA, L.L.C.	328,796	340,001	364,720	379,402	384,476
Superior Healthplan Community Solutions, Inc.	5,375	5,239	4,140	3,684	3,403
Superior Healthplan, Inc.	1,823,039	1,848,579	2,129,614	2,148,808	4,317,833
Texas Children's Health Plan, Inc.	1,623,763	1,647,342	1,677,140	(3,254,455)	6,742,471
Texas Health + Aetna Health Plan Inc.	0	0	0	7	2
Texas Independence Health Plan Inc.	4,168	4,165	5,345	5,455	5,599
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,685	8,084	14,415	15,257	15,975
UnitedHealthcare Benefits of Texas, Inc.	942,479	948,083	996,384	1,014,537	1,037,088
Unitedhealthcare Community Plan of Texas, LLC	1,062,314	1,091,285	1,132,081	1,170,240	1,206,460
Unitedhealthcare of Texas, Inc.	160,111	153,965	326,258	371,068	373,664
UTMB Health Plans, Inc.	364	348	328	298	282
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	220,852	235,792	284,345	301,476	321,799
TOTAL BASIC SERVICE	26,558,862	21,355,768	22,628,531	17,953,657	32,117,584

INCOME STATEMENT DATA

THIRD QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter	9/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	238,836	315,083	84,553	179,836	282,076
Aetna Better Health of Kansas, Inc.	66,180	90,729	39,830	80,111	121,126
Aetna Better Health of Texas, Inc.	1,154,192	1,576,268	445,799	913,880	1,400,663
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	1,779	2,568	1,851	3,844	6,028
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,348,611	3,237,302	867,046	1,745,205	2,639,693
Amerigroup Texas, Inc.	6,885,474	9,256,816	2,392,119	4,829,832	7,311,914
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	842,229	1,697,673	2,561,500
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	6,746	14,488	23,063
CHA HMO, Inc.	1,472,892	1,969,709	504,936	1,004,714	1,501,649
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	251,419	334,711	95,378	188,947	282,216
Cigna Healthcare of Texas, Inc.	53,929	71,049	15,349	31,087	46,413
Clover HMO of New Jersey	55,185	74,119	16,824	32,869	48,612
Community First Health Plans, Inc.	1,628,303	2,098,967	567,204	1,149,342	1,744,566
Community Health Choice, Inc.	734,311	989,941	292,878	584,684	871,898
Community Health Choice Texas, Inc.	3,144,357	4,247,802	1,127,172	2,286,619	3,474,935
Cook Children's Health Plan	1,452,622	1,952,417	507,539	1,027,440	1,559,498
Devoted Health Plan of Texas, Inc.	122,914	169,483	75,138	154,610	237,153
Driscoll Children's Health Plan	2,028,055	2,742,875	732,000	1,483,284	2,253,042
El Paso First Health Plans, Inc.	788,182	1,062,650	279,708	566,902	862,497
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	42,295	56,979	27,101	56,297	86,910
GlobalHealth of Texas	0	0	11	36	62
HCSC Insurance Company	645,142	858,495	201,207	400,095	596,918
Health Care Service Corp.	6,304,062	8,485,185	2,290,238	4,581,547	6,906,445
Healthspring Life & Health Ins. Co., Inc.	1,486,064	1,975,751	332,121	655,961	975,315
Humana Benefit Plan of Texas	415	581	321	812	1,449
Humana Health Plan of Texas, Inc.	842,330	1,108,113	247,120	482,441	708,792
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	44,766	50,687	55,160	60,277
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	346,192	465,399	123,009	248,578	378,475
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	41,341	62,541
Memorial Hermann Commercial Health Plan, Inc.	59,949	79,747	17,503	33,720	49,653
Memorial Hermann Health Plan, Inc.	38,102	75,638	19,367	38,416	57,288
Molina Healthcare of Texas, Inc.	4,856,100	6,639,886	1,100,845	2,155,090	3,217,532
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	912,287	1,211,107	497,305	973,076	1,446,526
Parkland Community Health Plan, Inc.	1,921,240	2,587,814	679,394	1,380,266	2,097,470
Physicians Health Choice of Texas, LLC	1,079,810	1,458,294	392,178	792,703	1,204,270
Procare Advantage LLC	4,256	5,787	1,528	3,080	4,725
Provider Partners Health Plan of Texas, Inc.	0	0	2,378	4,780	7,307
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	482,086	592,014	104,631	216,229	318,101
Scott & White Health Plan	1,049,019	1,424,036	426,223	825,961	1,237,293
Selectcare Health Plans, Inc.	18,396	24,676	0	0	0
SelectCare of Texas, L.L.C.	473,195	623,879	135,850	267,293	396,702
Sendero Health Plans, Inc.	71,614	94,488	21,623	40,907	60,089
Seton Health Plan, Inc.	364,237	491,793	128,822	262,485	399,818
SHA, L.L.C.	965,226	1,305,227	364,720	744,122	1,128,598
Superior Healthplan Community Solutions, Inc.	16,904	22,143	4,140	7,824	11,227
Superior Healthplan, Inc.	5,332,939	7,181,518	2,129,614	4,278,422	6,447,447
Texas Children's Health Plan, Inc.	4,743,058	6,390,400	1,677,140	3,400,015	5,165,156
Texas Health + Aetna Health Plan Inc.	0	0	0	7	9
Texas Independence Health Plan Inc.	12,143	16,308	5,345	10,800	16,399
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	22,963	31,047	14,415	29,672	45,647
UnitedHealthcare Benefits of Texas, Inc.	2,807,744	3,755,827	996,384	2,010,921	3,048,009
Unitedhealthcare Community Plan of Texas, LLC	3,086,020	4,177,305	1,132,081	2,302,321	3,508,781
Unitedhealthcare of Texas, Inc.	474,929	628,894	326,258	697,326	1,070,990
UTMB Health Plans, Inc.	1,148	1,496	328	626	908
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	610,475	846,267	284,345	585,821	907,620
TOTAL BASIC SERVICE	61,497,581	82,853,349	22,628,531	45,559,518	68,853,291