

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
THIRD QUARTER 2019

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0919Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Consolidated	Corpus Christi*												
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	Consolidated	San Antonio*												
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Consolidated	Houston*												
28-	95330	95822		Cook Children's Health Plan	02/25/99	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Consolidated													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions,	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Consolidated	Houston*												
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Consolidated	Galveston*												
28-	96042	12346		Allegian Insurance Co.	11/07/05	Consolidated	Harlingen*												
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Consolidated	Austin*												
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$25,345,040	\$21,591,228	\$19,167,907	\$16,385,913	\$13,912,254
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$43,727,827	\$21,605,285	\$43,690,767	\$22,632,287	\$33,272,358
Cigna Healthcare of Texas, Inc.	\$18,727,157	\$18,488,761	\$16,828,923	\$15,352,272	\$16,304,817
Clover HMO of New Jersey	\$0	\$0	\$5,153,719	\$5,958,550	\$0
Community First Health Plans, Inc.	\$5,294,151	\$5,460,210	\$5,411,697	\$5,380,845	\$5,238,030
Community Health Choice, Inc.	\$175,193,056	\$181,318,824	\$168,904,574	\$196,909,759	\$192,300,848
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$839,942,074	\$762,141,997	\$850,978,115	\$974,157,461	\$736,598,323
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$187,420,432	\$187,546,293	\$164,688,821	\$157,868,509	\$158,207,530
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$8,838,879	\$8,423,496	\$7,604,004
Memorial Hermann Health Plan, Inc.	\$11,646,813	\$6,445,365	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$233,009,718	\$273,204,755	\$151,639,263	\$175,882,901	\$146,231,979
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$74,430,108	\$75,546,752	\$75,353,487
Scott & White Health Plan	\$76,865,832	\$85,339,137	\$7,366,647	\$7,203,851	\$3,242,608
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$29,885,473	\$18,653,522	\$19,205,156	\$22,177,262	\$23,212,171
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$72,231,804	\$66,582,817	\$69,360,628	\$68,849,495	\$65,395,601
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$2,152,264	\$5,112,639	\$4,677,842	\$5,624,330	\$6,950,637
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$107,481	\$27,404	\$22,092	\$11,012	\$4,479
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$23,326	\$6,755	\$8,808	\$9,097	\$8,808
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$27,351,719	\$32,873,552	\$38,034,126	\$37,949,204	\$32,759,056
UTMB Health Plans, Inc.	\$136,699	\$129,119	\$128,147	\$124,530	\$119,518
Allegian (Valley Baptist) Insurance Co.	\$46	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,749,060,913	\$1,686,527,662	\$1,648,536,219	\$1,796,447,526	\$1,516,716,508

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$95,919,702	\$91,212,889	\$110,179,247	\$110,106,769	\$108,519,726
Aetna Better Health of Texas, Inc.	\$0	\$0	\$19,256	\$71,475	\$120,204
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$335,211,214	\$326,185,798	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$54,120,724	\$49,728,467	\$63,907,492	\$61,424,022	\$58,230,797
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$36,326,194	\$37,913,727	\$88,048,856	\$86,760,712	\$86,932,324
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$33,506,596	\$34,095,379	\$42,091,823	\$43,205,464	\$39,595,817
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$555,084,430	\$539,136,260	\$304,246,674	\$301,568,442	\$293,398,868

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$222,783,786	\$234,487,857	\$193,945,685	\$205,780,531	\$209,117,309
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$230,672,691	\$236,196,394	\$405,202,979	\$417,275,525	\$422,949,884
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$382,623,210	\$389,606,959	\$391,474,064
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,583,679	\$3,376,501	\$5,998,340	\$6,484,520	\$6,617,582
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$6,424,121
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$2,246,611	\$1,187,994	(\$8,176)	(\$27)	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$397,458,811	\$400,001,532	\$393,071,396
Humana Health Plan of Texas, Inc.	\$2,443,745	(\$6,106,128)	\$325,730	(\$89,098)	(\$51,758)
Humana Health Plan, Inc.	\$294,643,009	\$301,169,276	(\$5,265,909)	\$2,396,079	(\$65,176)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$93,216,142	\$95,971,093	\$106,561,084	\$108,399,327	\$105,904,107
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$10,494,381	\$11,728,665	\$10,978,842	\$11,605,777	\$11,514,751
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$336,231	\$327,366	\$268,487
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$247,261,072	\$243,896,241	\$315,317,950	\$314,375,464	\$310,461,459
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$5,408,787	\$5,742,740	\$5,831,319	\$5,526,591	\$6,075,259
SelectCare of Texas, L.L.C.	\$214,616,475	\$209,915,597	\$239,551,322	\$234,505,166	\$228,936,476
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$15,096	\$12,557	\$13,084
Superior Healthplan Community Solutions, Inc.	\$2,525,561	\$2,971,774	\$4,157,680	\$4,693,283	\$4,583,211
Superior Healthplan, Inc.	\$7,846,895	\$9,195,612	\$11,983,932	\$13,313,577	\$13,709,196
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,129,065	\$2,804,379	\$3,013,777	\$3,304,324	\$3,138,394
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$881,120,865	\$861,901,538	\$1,058,707,849	\$1,037,214,206	\$1,022,659,988
Unitedhealthcare Community Plan of Texas, LLC	\$159,070,763	\$159,974,993	\$192,883,338	\$190,705,377	\$190,830,255
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$21,616	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$105,877,047	\$104,088,910	\$113,694,363	\$110,920,434	\$104,124,582
TOTAL BASIC SERVICE	\$2,486,940,574	\$2,478,525,052	\$3,443,313,454	\$3,456,359,471	\$3,431,756,672

**INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (PART D) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$20,543,108	\$20,319,424	\$20,020,618
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$20,543,108	\$20,319,424	\$20,020,618

INCOME STATEMENT DATA

THIRD QUARTER 2019

MEDICAID PREMIUMS - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$347,940,563	\$399,252,900	\$349,452,468	\$313,819,137	\$350,584,046
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$73,128,805	\$70,930,888	\$71,717,229	\$71,782,553	\$73,025,443
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$784,391,409	\$815,285,186	\$782,702,422	\$788,539,116	\$809,832,313
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$66,720,921	\$68,213,715	\$67,851,262	\$66,381,626	\$66,628,671
CHRISTUS Health Plan	\$11	\$0	(\$2,257)	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$121,390,144	\$128,611,260	\$128,209,567	\$128,755,178	\$130,036,524
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$217,992,153	\$227,987,076	\$222,100,771	\$217,988,362	\$222,095,958
Cook Children's Health Plan	\$127,548,037	\$131,998,294	\$128,087,931	\$127,428,568	\$131,347,237
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$160,329,821	\$175,103,040	\$166,970,343	\$175,903,689	\$173,715,754
El Paso First Health Plans, Inc.	\$44,563,079	\$47,142,413	\$46,494,392	\$46,449,853	\$47,883,946
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$62,147,110	\$65,612,028	\$66,360,883	\$64,958,024	\$65,940,179
Healthspring Life & Health Ins. Co., Inc.	\$237,488,101	\$239,833,502	\$238,566,990	\$236,622,897	\$239,308,231
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$519,527,054	\$525,973,904	\$533,966,387	\$531,301,213	\$530,192,411
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$130,290,469	\$134,989,468	\$131,286,207	\$127,361,437	\$128,559,443
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$35,189,941	\$35,828,674	\$34,223,999	\$35,990,792	\$35,660,228
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$247,313	(\$18,776)	\$3,368	\$3,596	\$0
Seton Health Plan, Inc.	\$6,113,716	\$6,254,353	\$6,143,025	\$6,046,846	\$6,919,454
SHA, L.L.C.	\$65,019,022	\$68,027,474	\$64,890,084	\$66,337,766	\$62,091,864
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$947,007,334	\$959,469,772	\$940,528,489	\$935,851,585	\$948,655,748
Texas Children's Health Plan, Inc.	\$375,425,302	\$392,628,861	\$390,486,466	\$386,376,711	\$408,739,782
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$917,592	\$920,554	\$948,316	\$962,792	\$958,841
Unitedhealthcare Community Plan of Texas, LLC	\$451,050,370	\$502,732,668	\$490,144,254	\$492,612,129	\$500,523,407
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,774,428,266	\$4,996,777,254	\$4,861,132,596	\$4,821,473,869	\$4,932,699,481

INCOME STATEMENT DATA

THIRD QUARTER 2019

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$4,495,167	\$4,460,605	\$4,312,070
Scott & White Health Plan	\$25,926,849	\$21,971,181	\$13,735,169	\$12,844,896	\$12,380,054
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$25,926,849	\$21,971,181	\$18,230,336	\$17,305,501	\$16,692,124

INCOME STATEMENT DATA

THIRD QUARTER 2019

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$5,233,521	\$4,839,568	\$5,239,391	\$4,930,864	\$4,718,014
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$32,089,273	\$32,551,584	\$30,976,273	\$31,204,512	\$30,520,825
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,960,000	\$7,047,587	\$6,957,394	\$6,915,346	\$6,936,456
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$18,009,990	\$17,319,710	\$17,450,754	\$17,803,109	\$17,610,387
Cook Children's Health Plan	\$10,115,609	\$10,430,542	\$9,642,579	\$10,204,172	\$9,831,775
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,988,455	\$3,708,730	\$3,834,922	\$3,885,988	\$3,741,085
El Paso First Health Plans, Inc.	\$3,563,955	\$3,661,930	\$3,527,019	\$3,491,671	\$3,486,787
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,661,792	\$3,077,958	\$2,810,740	\$2,975,998	\$2,869,678
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$6,103,820	\$5,351,320	\$5,553,505	\$11,787,276	\$13,774,758
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$12,497,169	\$13,192,811	\$12,763,359	\$12,760,552	\$12,369,203
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	(\$5,081)	(\$4,919)	\$1,091	(\$0)	\$0
Seton Health Plan, Inc.	\$1,994,107	\$1,817,447	\$1,774,560	\$1,810,521	\$1,931,869
SHA, L.L.C.	\$2,082,748	\$1,875,419	\$1,927,449	\$2,006,493	\$1,861,387
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$15,144,632	\$14,173,593	\$13,619,284	\$13,445,712	\$13,568,015
Texas Children's Health Plan, Inc.	\$35,766,309	\$36,550,170	\$36,452,115	\$36,340,742	\$35,236,696
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$7,047,635	\$7,263,816	\$6,976,095	\$7,101,079	\$6,809,525
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$164,253,933	\$162,857,267	\$159,506,530	\$166,664,035	\$165,266,459

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$570,724,349	\$633,740,757	\$543,398,153	\$519,599,668	\$559,701,355
Aetna Health Inc.	\$121,264,742	\$112,804,117	\$129,347,154	\$126,492,682	\$122,431,980
Aetna Better Health of Texas, Inc.	\$78,362,326	\$75,770,456	\$76,975,876	\$76,784,892	\$77,863,661
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,047,153,373	\$1,084,033,164	\$1,218,881,674	\$1,237,019,153	\$1,263,303,022
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$382,623,210	\$389,606,959	\$391,474,064
Children's Medical Center Health Plan	\$66,720,921	\$68,213,715	\$67,851,262	\$66,381,626	\$66,628,671
CHRISTUS Health Plan	\$47,311,517	\$24,981,786	\$49,686,850	\$29,116,807	\$39,889,940
Cigna Healthcare of Texas, Inc.	\$18,727,157	\$18,488,761	\$16,828,923	\$15,352,272	\$16,304,817
Clover HMO of New Jersey	\$0	\$0	\$5,153,719	\$5,958,550	\$6,424,121
Community First Health Plans, Inc.	\$133,644,295	\$141,119,057	\$140,578,658	\$141,051,369	\$142,211,010
Community Health Choice, Inc.	\$175,193,056	\$181,318,824	\$168,904,574	\$196,909,759	\$192,300,848
Community Health Choice Texas, Inc.	\$236,002,142	\$245,306,786	\$239,551,525	\$235,791,471	\$239,706,345
Cook Children's Health Plan	\$137,663,645	\$142,428,836	\$137,730,510	\$137,632,740	\$141,179,012
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$164,318,276	\$178,811,770	\$170,805,265	\$179,789,677	\$177,456,839
El Paso First Health Plans, Inc.	\$48,127,034	\$50,804,343	\$50,021,411	\$49,941,524	\$51,370,733
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$2,246,611	\$1,187,994	(\$8,176)	(\$27)	\$0
HCSC Insurance Company	\$0	\$0	\$20,543,108	\$20,319,424	\$20,020,618
Health Care Service Corp.	\$905,750,976	\$830,831,983	\$920,149,738	\$1,042,091,483	\$805,408,180
Healthspring Life & Health Ins. Co., Inc.	\$572,699,315	\$566,019,300	\$636,025,801	\$636,624,429	\$632,379,627
Humana Health Plan of Texas, Inc.	\$189,864,177	\$181,440,165	\$165,014,551	\$157,779,411	\$158,155,772
Humana Health Plan, Inc.	\$294,643,009	\$301,169,276	(\$5,265,909)	\$2,396,079	(\$65,176)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$93,216,142	\$95,971,093	\$106,561,084	\$108,399,327	\$105,904,107
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$8,838,879	\$8,423,496	\$7,604,004
Memorial Hermann Health Plan, Inc.	\$22,141,194	\$18,174,030	\$10,978,842	\$11,605,777	\$11,514,751
Molina Healthcare of Texas, Inc.	\$812,761,316	\$854,258,446	\$755,066,647	\$780,395,412	\$748,429,945
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$336,231	\$327,366	\$268,487
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$142,787,638	\$148,182,279	\$144,049,566	\$140,121,989	\$140,928,646
Physicians Health Choice of Texas, LLC	\$247,261,072	\$243,896,241	\$315,317,950	\$314,375,464	\$310,461,459
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$78,925,275	\$80,007,357	\$79,665,557
Scott & White Health Plan	\$174,308,816	\$181,052,719	\$143,374,671	\$142,800,251	\$138,215,214
Selectcare Health Plans, Inc.	\$5,408,787	\$5,742,740	\$5,831,319	\$5,526,591	\$6,075,259
SelectCare of Texas, L.L.C.	\$214,616,475	\$209,915,597	\$239,551,322	\$234,505,166	\$228,936,476
Sendero Health Plans, Inc.	\$30,127,705	\$18,629,827	\$19,209,615	\$22,180,858	\$23,212,171
Seton Health Plan, Inc.	\$8,107,823	\$8,071,801	\$7,917,585	\$7,857,367	\$8,851,323
SHA, L.L.C.	\$139,333,574	\$136,485,710	\$136,193,256	\$137,206,311	\$129,361,936
Superior Healthplan Community Solutions, Inc.	\$2,525,561	\$2,971,774	\$4,157,680	\$4,693,283	\$4,583,211
Superior Healthplan, Inc.	\$1,003,505,457	\$1,016,934,357	\$1,008,223,528	\$1,005,816,339	\$1,015,528,776
Texas Children's Health Plan, Inc.	\$411,191,611	\$429,179,030	\$426,938,581	\$422,717,453	\$443,976,478
Texas Health + Aetna Health Plan Inc.	\$2,152,264	\$5,112,639	\$4,677,842	\$5,624,330	\$6,950,637
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,236,546	\$2,831,783	\$3,035,869	\$3,315,336	\$3,142,873
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$882,061,783	\$862,828,846	\$1,059,664,973	\$1,038,186,095	\$1,023,627,637
Unitedhealthcare Community Plan of Texas, LLC	\$617,168,768	\$669,971,477	\$690,003,687	\$690,418,585	\$698,163,187
Unitedhealthcare of Texas, Inc.	\$27,351,719	\$32,873,552	\$38,034,126	\$37,949,204	\$32,759,056
UTMB Health Plans, Inc.	\$136,699	\$129,119	\$128,147	\$124,530	\$119,518
Allegian (Valley Baptist) Insurance Co.	\$46	\$21,616	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$105,877,047	\$104,088,910	\$113,694,363	\$110,920,434	\$104,124,582
TOTAL BASIC SERVICE	\$9,755,694,965	\$9,885,794,676	\$10,455,508,917	\$10,580,138,269	\$10,376,550,729

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$249,999	\$249,999	\$249,999	\$249,999	\$249,999
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$337,366	\$338,142	\$339,270	\$333,257	\$330,269
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$990,704	\$1,732,047	\$1,893,298	\$4,209,289	\$2,431,663
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,250,827	(\$2,120,617)	\$50,581	\$126,888	\$1,730,710
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$2,544,355	\$1,368,568	\$1,268,539	\$1,292,360	\$1,345,050
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$94,744,934	\$92,447,749	\$87,569,631	\$87,232,106	\$89,904,974
Texas Children's Health Plan, Inc.	\$304,755	\$264,785	\$227,512	\$288,967	\$219,867
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$100,422,940	\$94,280,674	\$91,598,830	\$93,732,866	\$96,212,533

INCOME STATEMENT DATA

THIRD QUARTER 2019

RISK REVENUE - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$570,724,349	\$633,740,757	\$543,398,153	\$519,599,668	\$559,701,355
Aetna Health Inc.	\$121,265,037	\$112,805,110	\$129,348,037	\$126,492,682	\$122,431,980
Aetna Better Health of Texas, Inc.	\$73,561,173	\$81,875,521	\$79,243,866	\$76,037,209	\$76,516,947
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,053,694,939	\$1,092,976,989	\$1,221,184,637	\$1,239,705,754	\$1,275,680,560
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$382,623,210	\$389,606,959	\$391,474,064
Children's Medical Center Health Plan	\$66,720,921	\$68,213,715	\$67,851,262	\$66,381,626	\$66,628,671
CHRISTUS Health Plan	\$41,342,646	\$33,715,595	\$49,506,311	\$30,120,101	\$36,143,650
Cigna Healthcare of Texas, Inc.	\$18,727,157	\$18,488,761	\$16,828,923	\$15,352,272	\$16,304,817
Clover HMO of New Jersey	\$0	\$0	\$5,153,719	\$5,958,550	\$6,424,121
Community First Health Plans, Inc.	\$133,644,295	\$141,119,057	\$140,578,658	\$141,051,369	\$142,207,137
Community Health Choice, Inc.	\$175,193,056	\$181,318,824	\$168,904,574	\$196,909,759	\$192,300,848
Community Health Choice Texas, Inc.	\$236,002,142	\$245,306,786	\$239,551,525	\$235,791,471	\$239,706,345
Cook Children's Health Plan	\$137,663,645	\$142,428,836	\$137,730,510	\$137,632,740	\$141,179,012
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$164,318,378	\$178,811,868	\$170,805,265	\$179,789,677	\$177,456,839
El Paso First Health Plans, Inc.	\$47,916,607	\$51,142,485	\$49,953,441	\$49,861,115	\$52,464,705
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$904,114	\$1,187,994	(\$8,176)	(\$27)	\$0
HCSC Insurance Company	\$0	\$0	\$20,454,398	\$57,783,956	\$20,177,809
Health Care Service Corp.	\$877,645,817	\$825,649,631	\$837,730,055	\$980,318,126	\$767,885,192
Healthspring Life & Health Ins. Co., Inc.	\$574,249,465	\$567,555,294	\$636,025,801	\$636,655,913	\$632,379,627
Humana Health Plan of Texas, Inc.	\$189,864,177	\$181,440,165	\$165,014,551	\$157,779,411	\$158,155,772
Humana Health Plan, Inc.	\$294,643,009	\$301,169,276	(\$5,265,909)	\$2,396,079	(\$65,176)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$93,216,142	\$95,971,093	\$106,561,084	\$108,399,327	\$105,904,107
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$8,838,879	\$8,423,496	\$7,604,004
Memorial Hermann Health Plan, Inc.	\$22,141,194	\$18,174,030	\$10,978,842	\$11,605,777	\$11,514,751
Molina Healthcare of Texas, Inc.	\$819,952,386	\$865,243,044	\$760,144,623	\$778,608,458	\$747,710,533
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$336,231	\$327,366	\$268,487
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$47,227,368	\$11,223,871	\$0
Parkland Community Health Plan, Inc.	\$142,788,013	\$148,181,904	\$144,049,566	\$140,121,989	\$144,766,225
Physicians Health Choice of Texas, LLC	\$249,680,658	\$243,664,360	\$315,481,263	\$314,547,138	\$310,388,738
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$78,925,275	\$80,007,357	\$79,665,557
Scott & White Health Plan	\$175,559,643	\$172,550,173	\$142,607,685	\$140,819,625	\$142,871,005
Selectcare Health Plans, Inc.	\$5,408,787	\$5,742,740	\$5,831,319	\$5,526,591	\$6,075,259
SelectCare of Texas, L.L.C.	\$214,616,475	\$209,915,597	\$239,551,322	\$234,505,166	\$228,936,476
Sendero Health Plans, Inc.	\$30,127,705	\$18,629,827	\$19,209,615	\$22,180,858	\$23,212,171
Seton Health Plan, Inc.	\$10,652,178	\$7,850,369	\$9,186,123	\$8,756,343	\$10,196,374
SHA, L.L.C.	\$139,188,274	\$135,588,469	\$136,193,256	\$137,206,311	\$128,132,152
Superior Healthplan Community Solutions, Inc.	\$2,525,561	\$2,971,774	\$4,157,680	\$4,693,283	\$4,583,211
Superior Healthplan, Inc.	\$1,092,036,984	\$1,113,228,857	\$1,098,116,183	\$1,093,048,445	\$1,104,283,569
Texas Children's Health Plan, Inc.	\$411,708,565	\$429,638,471	\$427,326,392	\$423,281,984	\$444,408,875
Texas Health + Aetna Health Plan Inc.	\$2,152,264	\$5,112,639	\$4,677,842	\$5,624,330	\$6,950,637
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,236,546	\$2,831,783	\$3,035,869	\$3,315,336	\$3,142,873
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$881,007,224	\$863,716,269	\$1,058,871,661	\$1,039,187,197	\$1,023,583,107
Unitedhealthcare Community Plan of Texas, LLC	\$615,877,208	\$669,163,058	\$692,401,588	\$691,977,759	\$697,766,164
Unitedhealthcare of Texas, Inc.	\$29,836,793	\$30,785,113	\$34,620,675	\$35,161,821	\$39,614,828
UTMB Health Plans, Inc.	\$136,699	\$129,119	\$128,147	\$124,530	\$119,518
Allegian (Valley Baptist) Insurance Co.	\$46	\$21,616	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$105,877,047	\$104,088,910	\$106,774,062	\$108,229,139	\$101,771,336
TOTAL BASIC SERVICE	\$9,825,807,320	\$10,002,145,880	\$10,511,845,363	\$10,652,127,908	\$10,448,624,232

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$522,890,087	\$564,890,691	\$480,079,986	\$465,262,230	\$530,123,903
Aetna Health Inc.	\$101,993,353	\$116,765,600	\$112,317,608	\$109,489,646	\$118,171,639
Aetna Better Health of Texas, Inc.	\$57,382,729	\$67,357,607	\$74,697,156	\$69,592,995	\$60,668,122
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$927,036,457	\$935,325,812	\$1,086,197,282	\$1,076,974,712	\$1,121,098,067
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$340,427,869	\$342,157,151	\$345,210,253
Children's Medical Center Health Plan	\$70,712,832	\$69,510,803	\$51,927,669	\$51,427,176	\$71,944,755
CHRISTUS Health Plan	\$26,287,673	\$22,101,607	\$32,890,803	\$24,958,785	\$43,975,519
Cigna Healthcare of Texas, Inc.	\$14,556,132	\$15,154,879	\$12,608,940	\$12,263,013	\$13,677,804
Clover HMO of New Jersey	\$0	\$0	\$5,058,124	\$4,601,540	\$9,154,750
Community First Health Plans, Inc.	\$120,104,034	\$127,551,544	\$129,282,596	\$123,289,455	\$125,484,639
Community Health Choice, Inc.	\$139,086,349	\$146,455,928	\$128,050,845	\$154,847,809	\$158,425,161
Community Health Choice Texas, Inc.	\$208,324,558	\$213,595,285	\$221,995,059	\$228,550,574	\$213,883,956
Cook Children's Health Plan	\$114,723,818	\$114,586,850	\$119,689,513	\$131,017,535	\$120,915,299
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$147,623,598	\$151,045,483	\$161,294,010	\$147,322,313	\$169,849,034
El Paso First Health Plans, Inc.	\$40,981,007	\$45,773,265	\$46,902,539	\$44,901,096	\$41,338,160
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$661,504	\$772,772	\$2,302	(\$112,256)	\$1,925
HCSC Insurance Company	\$0	\$0	\$15,260,235	\$54,972,003	\$16,723,299
Health Care Service Corp.	\$631,247,653	\$672,592,850	\$559,318,362	\$685,179,151	\$688,991,005
Healthspring Life & Health Ins. Co., Inc.	\$494,714,324	\$473,807,422	\$521,442,998	\$527,947,187	\$549,874,113
Humana Health Plan of Texas, Inc.	\$156,399,317	\$161,466,429	\$118,591,139	\$130,487,251	\$139,239,602
Humana Health Plan, Inc.	\$256,790,520	\$242,377,825	(\$5,603,164)	\$2,891,836	(\$1,206,489)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$81,688,598	\$88,389,646	\$100,755,561	\$102,087,635	\$98,738,010
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$6,998,803	\$4,643,703	\$5,884,110
Memorial Hermann Health Plan, Inc.	\$13,629,224	\$20,521,774	\$9,243,932	\$12,989,784	\$9,368,490
Molina Healthcare of Texas, Inc.	\$631,389,472	\$665,163,113	\$617,989,253	\$644,481,226	\$622,833,613
Mutual of Omaha Medicare Advantage Co.	\$0	\$2,738,522	(\$512,166)	(\$433,950)	(\$210,627)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$29,012,841	\$2,170,226	\$0
Parkland Community Health Plan, Inc.	\$110,909,026	\$129,346,923	\$139,542,722	\$120,938,179	\$119,950,227
Physicians Health Choice of Texas, LLC	\$223,485,245	\$217,937,169	\$279,363,171	\$272,873,342	\$281,516,776
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$65,139,695	\$61,076,416	\$65,990,767
Scott & White Health Plan	\$147,971,942	\$144,001,163	\$118,299,153	\$127,856,232	\$126,631,413
Selectcare Health Plans, Inc.	\$3,917,177	\$4,532,295	\$4,532,183	\$4,586,420	\$4,649,966
SelectCare of Texas, L.L.C.	\$177,619,108	\$176,543,835	\$202,687,696	\$202,178,586	\$188,496,253
Sendero Health Plans, Inc.	\$28,791,863	\$19,866,430	\$14,483,571	\$17,068,270	\$18,608,102
Seton Health Plan, Inc.	\$6,178,857	\$5,994,975	\$6,390,162	\$6,652,731	\$4,873,355
SHA, L.L.C.	\$127,928,941	\$162,879,672	\$116,343,333	\$128,355,952	\$117,786,502
Superior Healthplan Community Solutions, Inc.	\$2,216,588	\$4,045,686	\$4,846,741	\$3,000,372	\$4,311,369
Superior Healthplan, Inc.	\$978,942,442	\$977,209,693	\$1,007,945,288	\$1,012,265,702	\$1,029,337,756
Texas Children's Health Plan, Inc.	\$372,616,756	\$439,668,050	\$398,230,663	\$377,112,565	\$380,946,528
Texas Health + Aetna Health Plan Inc.	\$5,465,244	\$5,396,888	\$3,681,970	\$4,998,050	\$4,224,780
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,278,642	\$3,163,807	\$2,372,273	\$1,752,784	\$2,748,871
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$762,038,913	\$744,987,715	\$953,864,398	\$911,997,453	\$898,888,419
Unitedhealthcare Community Plan of Texas, LLC	\$532,333,308	\$608,681,498	\$612,210,695	\$610,849,417	\$602,924,908
Unitedhealthcare of Texas, Inc.	\$23,640,341	\$23,875,589	\$24,744,419	\$27,232,241	\$33,491,892
UTMB Health Plans, Inc.	\$71,155	\$70,135	\$68,709	\$85,812	\$96,557
Allegian (Valley Baptist) Insurance Co.	(\$337,223)	(\$576,130)	(\$183,031)	\$183,031	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$83,880,501	\$87,834,749	\$78,603,366	\$83,143,537	\$83,654,935
TOTAL BASIC SERVICE	\$8,348,172,063	\$8,673,405,849	\$9,009,087,272	\$9,128,166,917	\$9,243,287,489

INCOME STATEMENT DATA
THIRD QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$59,148,870	\$40,274,963	\$63,348,641	\$64,472,005	\$57,101,679
Aetna Health Inc.	\$15,395,681	\$19,322,429	\$15,073,796	\$22,190,899	\$11,132,812
Aetna Better Health of Texas, Inc.	\$8,042,946	\$9,490,778	\$8,565,245	\$8,148,937	\$8,488,311
Amerihealth Caritas Texas, Inc.	\$0	\$145	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$112,035,408	\$120,643,625	\$118,186,617	\$126,799,298	\$132,304,590
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$34,889,051	\$37,122,783	\$43,464,681
Children's Medical Center Health Plan	\$8,926,357	\$8,986,849	\$8,735,648	\$8,572,808	\$8,497,156
CHRISTUS Health Plan	\$8,798,738	\$10,045,441	\$11,660,404	\$12,458,881	\$11,241,077
Cigna Healthcare of Texas, Inc.	\$3,194,734	\$2,110,793	\$2,150,886	\$2,059,165	\$2,428,828
Clover HMO of New Jersey	\$0	\$0	\$612,051	\$713,988	\$871,868
Community First Health Plans, Inc.	\$14,970,723	\$15,208,370	\$15,050,146	\$14,182,200	\$13,573,159
Community Health Choice, Inc.	\$27,210,083	\$26,154,772	\$27,890,997	\$30,881,041	\$30,682,100
Community Health Choice Texas, Inc.	\$25,186,604	\$23,483,106	\$20,858,281	\$18,179,583	\$20,318,767
Cook Children's Health Plan	\$18,726,036	\$15,948,223	\$15,221,614	\$16,774,862	\$19,401,557
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$3,000	(\$3,000)	\$45,099
Driscoll Children's Health Plan	\$22,802,708	\$22,286,520	\$19,615,575	\$22,338,618	\$18,517,936
El Paso First Health Plans, Inc.	\$5,555,408	\$5,518,234	\$6,014,658	\$5,736,827	\$6,182,322
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$457,671	\$251,094	\$296,900	(\$23,469)	\$93,765
HCSC Insurance Company	\$0	\$0	\$3,628,238	\$7,175,536	\$4,757,819
Health Care Service Corp.	\$122,334,039	\$100,775,187	\$123,991,790	\$116,194,656	\$119,387,640
Healthspring Life & Health Ins. Co., Inc.	\$82,346,714	\$84,227,291	\$91,251,844	\$93,074,512	\$94,837,570
Humana Health Plan of Texas, Inc.	\$34,477,197	\$32,514,395	\$30,388,519	\$28,747,207	\$28,338,198
Humana Health Plan, Inc.	\$29,354,071	\$40,238,722	(\$2,278,008)	(\$1,384,291)	(\$1,258,940)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$2,232	\$1,189
K S Plan Administrators, LLC	\$5,995,180	\$5,852,798	\$5,369,864	\$6,032,505	\$7,401,297
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$25,961	\$58
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$1,970,282	\$1,612,202	\$1,719,230
Memorial Hermann Health Plan, Inc.	\$1,468,992	\$4,284,667	\$2,126,463	\$1,937,101	\$2,095,822
Molina Healthcare of Texas, Inc.	\$120,664,836	\$120,012,439	\$100,087,667	\$110,312,297	\$107,829,034
Mutual of Omaha Medicare Advantage Co.	\$0	\$12,971,965	\$702,618	\$553,899	\$810,508
New Era Quality Health, Inc. (Team Dental)	\$4,369	\$563	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$16,838,880	\$9,816,721	\$0
Parkland Community Health Plan, Inc.	\$23,154,144	\$27,441,247	\$23,097,549	\$22,910,107	\$22,810,356
Physicians Health Choice of Texas, LLC	\$23,586,188	\$25,657,354	\$28,317,213	\$30,527,396	\$29,665,820
Procure Advantage LLC	\$0	\$0	\$0	\$514,376	\$676,966
Scott & White Care Plans	\$0	\$0	\$8,123,054	\$6,607,196	\$6,578,133
Scott & White Health Plan	\$21,915,308	\$21,708,318	\$19,273,883	\$18,460,490	\$14,730,957
Selectcare Health Plans, Inc.	\$547,719	\$846,168	\$686,060	\$580,067	\$221,064
SelectCare of Texas, L.L.C.	\$27,443,933	\$20,374,002	\$29,594,475	\$28,459,014	\$6,065,508
Sendero Health Plans, Inc.	\$6,244,933	\$7,290,769	\$4,749,043	\$3,675,779	\$4,523,677
Seton Health Plan, Inc.	\$2,138,992	\$1,859,906	\$2,810,438	\$1,781,934	\$2,087,753
SHA, L.L.C.	\$23,861,761	\$29,575,581	\$17,561,005	\$22,185,237	\$21,117,491
Superior Healthplan Community Solutions, Inc.	\$264,140	\$535,538	\$460,132	\$499,617	\$506,656
Superior Healthplan, Inc.	\$89,071,753	\$74,009,166	\$84,614,981	\$73,872,712	\$84,548,039
Texas Children's Health Plan, Inc.	\$41,782,435	\$43,137,553	\$40,314,808	\$44,671,687	\$48,721,111
Texas Health + Aetna Health Plan Inc.	\$442,222	\$946,153	\$753,593	\$853,245	\$844,034
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$943,928	\$1,378,142	\$621,362	\$649,130	\$716,175
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$75,608,734	\$71,903,514	\$84,702,028	\$85,285,796	\$84,750,915
Unitedhealthcare Community Plan of Texas, LLC	\$67,907,545	\$66,655,966	\$75,075,904	\$74,796,020	\$74,811,223
Unitedhealthcare of Texas, Inc.	\$4,326,758	\$5,244,146	\$4,871,719	\$5,008,175	\$5,222,403
UTMB Health Plans, Inc.	\$59,836	\$62,977	\$58,107	\$58,987	\$60,830
Allegian (Valley Baptist) Insurance Co.	(\$142,000)	\$44,713	(\$7,758)	\$7,758	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$10,844,585	\$16,039,337	\$17,102,465	\$18,439,208	\$1,566,884
TOTAL BASIC SERVICE	\$1,147,100,280	\$1,135,313,920	\$1,185,031,729	\$1,204,549,895	\$1,160,491,128

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$582,038,957	\$605,165,654	\$543,428,627	\$529,734,235	\$587,225,582
Aetna Health Inc.	\$117,389,034	\$136,088,029	\$127,391,404	\$131,680,545	\$129,304,451
Aetna Better Health of Texas, Inc.	\$65,425,675	\$76,848,385	\$83,262,401	\$77,741,932	\$69,156,433
Amerihealth Caritas Texas, Inc.	\$0	\$145	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,039,071,865	\$1,055,969,437	\$1,204,383,899	\$1,203,774,010	\$1,253,402,657
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$375,316,920	\$379,279,934	\$388,674,934
Children's Medical Center Health Plan	\$79,639,189	\$78,497,652	\$60,663,317	\$59,999,984	\$80,441,911
CHRISTUS Health Plan	\$35,086,411	\$32,147,048	\$44,551,207	\$37,417,666	\$55,216,596
Cigna Healthcare of Texas, Inc.	\$17,750,866	\$17,265,672	\$14,759,826	\$14,322,178	\$16,106,632
Clover HMO of New Jersey	\$0	\$0	\$5,670,175	\$5,315,528	\$10,026,618
Community First Health Plans, Inc.	\$135,074,757	\$142,759,914	\$144,332,742	\$137,471,655	\$139,057,798
Community Health Choice, Inc.	\$166,296,432	\$172,610,700	\$155,941,842	\$185,728,849	\$189,107,261
Community Health Choice Texas, Inc.	\$233,511,161	\$237,078,391	\$242,853,340	\$246,730,157	\$234,202,724
Cook Children's Health Plan	\$133,449,854	\$130,535,073	\$134,911,127	\$147,792,397	\$140,316,856
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$3,000	(\$3,000)	\$45,099
Driscoll Children's Health Plan	\$170,426,306	\$173,332,003	\$180,909,585	\$169,660,931	\$188,366,970
El Paso First Health Plans, Inc.	\$46,536,415	\$51,291,499	\$52,917,197	\$50,637,923	\$47,520,482
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,119,175	\$1,023,866	\$299,202	(\$135,725)	\$95,690
HCSC Insurance Company	\$0	\$0	\$18,888,473	\$62,147,539	\$21,481,118
Health Care Service Corp.	\$753,581,692	\$773,368,037	\$683,310,152	\$801,373,807	\$808,378,645
Healthspring Life & Health Ins. Co., Inc.	\$577,061,038	\$558,034,713	\$612,694,842	\$621,021,699	\$644,711,683
Humana Health Plan of Texas, Inc.	\$190,876,514	\$193,980,824	\$148,979,658	\$159,234,458	\$167,577,800
Humana Health Plan, Inc.	\$286,144,591	\$282,616,547	(\$7,881,172)	\$1,507,545	(\$2,465,429)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$2,232	\$1,189
K S Plan Administrators, LLC	\$87,683,778	\$94,242,444	\$106,125,425	\$108,120,140	\$106,139,307
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$25,961	\$58
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$8,969,085	\$6,255,905	\$7,603,340
Memorial Hermann Health Plan, Inc.	\$15,098,216	\$24,806,441	\$11,370,395	\$14,926,885	\$11,464,312
Molina Healthcare of Texas, Inc.	\$752,054,308	\$785,175,552	\$718,076,920	\$754,793,523	\$730,662,647
Mutual of Omaha Medicare Advantage Co.	\$0	\$15,710,486	\$190,452	\$119,949	\$599,881
New Era Quality Health, Inc. (Team Dental)	\$4,369	\$563	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$45,851,721	\$11,986,947	\$0
Parkland Community Health Plan, Inc.	\$134,063,170	\$156,788,170	\$162,640,271	\$143,848,286	\$142,760,583
Physicians Health Choice of Texas, LLC	\$247,071,433	\$243,594,523	\$307,680,384	\$303,400,738	\$311,182,596
Procure Advantage LLC	\$0	\$0	\$0	\$514,376	\$676,966
Scott & White Care Plans	\$0	\$0	\$73,262,749	\$67,683,612	\$72,568,900
Scott & White Health Plan	\$169,887,250	\$165,709,481	\$137,573,036	\$146,316,722	\$141,362,370
Selectcare Health Plans, Inc.	\$4,464,896	\$5,378,463	\$5,218,243	\$5,166,487	\$4,871,030
SelectCare of Texas, L.L.C.	\$205,063,041	\$196,917,837	\$232,282,171	\$230,637,600	\$194,561,761
Sendero Health Plans, Inc.	\$35,036,796	\$27,157,200	\$19,232,614	\$20,744,049	\$23,131,779
Seton Health Plan, Inc.	\$8,317,849	\$7,854,881	\$9,200,600	\$8,434,666	\$6,961,108
SHA, L.L.C.	\$151,790,701	\$192,455,252	\$133,904,338	\$150,541,189	\$138,903,993
Superior Healthplan Community Solutions, Inc.	\$2,480,729	\$4,581,224	\$5,306,873	\$3,499,989	\$4,818,025
Superior Healthplan, Inc.	\$1,068,014,195	\$1,051,218,860	\$1,092,560,270	\$1,086,138,414	\$1,113,885,795
Texas Children's Health Plan, Inc.	\$414,399,191	\$482,805,603	\$438,545,471	\$421,784,251	\$429,667,638
Texas Health + Aetna Health Plan Inc.	\$5,907,466	\$6,343,041	\$4,435,563	\$5,851,295	\$5,068,814
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,222,570	\$4,541,949	\$2,993,635	\$2,401,914	\$3,465,047
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$837,647,647	\$816,891,230	\$1,038,566,426	\$997,283,249	\$983,639,334
Unitedhealthcare Community Plan of Texas, LLC	\$600,240,853	\$675,337,464	\$687,286,599	\$685,645,437	\$677,736,131
Unitedhealthcare of Texas, Inc.	\$27,967,099	\$29,119,735	\$29,616,138	\$32,240,416	\$38,714,295
UTMB Health Plans, Inc.	\$130,991	\$133,112	\$126,816	\$144,799	\$157,387
Allegian (Valley Baptist) Insurance Co.	(\$479,223)	(\$531,417)	(\$190,789)	\$190,789	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$94,725,086	\$103,874,086	\$95,705,831	\$101,582,745	\$85,221,819
TOTAL BASIC SERVICE	\$9,495,272,343	\$9,808,719,768	\$10,194,119,001	\$10,332,716,812	\$10,403,778,617

INCOME STATEMENT DATA
THIRD QUARTER 2019
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	(\$8,263,560)	\$32,897,792	\$7,008,596	(\$1,876,227)	(\$19,421,438)
Aetna Health Inc.	\$4,424,446	(\$22,780,759)	\$2,769,480	(\$4,355,503)	(\$5,726,807)
Aetna Better Health of Texas, Inc.	\$8,504,578	\$5,491,765	(\$3,168,077)	(\$1,088,477)	\$7,884,895
Amerihealth Caritas Texas, Inc.	\$0	\$10,176	\$8,790	\$6,307	\$11,716
Amerigroup Texas, Inc.	\$18,804,392	\$42,621,190	\$22,513,140	\$41,960,444	\$29,174,069
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$9,217,342	\$10,854,453	\$4,599,300
Children's Medical Center Health Plan	(\$12,904,086)	(\$10,269,893)	\$7,551,682	\$6,902,482	(\$13,368,420)
CHRISTUS Health Plan	\$6,230,186	\$1,622,618	\$5,074,549	(\$7,076,031)	(\$18,827,250)
Cigna Healthcare of Texas, Inc.	\$1,180,173	\$1,376,129	\$2,311,034	\$1,254,172	\$436,519
Clover HMO of New Jersey	\$0	\$0	(\$516,456)	\$657,103	(\$3,531,232)
Community First Health Plans, Inc.	(\$924,925)	(\$992,306)	(\$3,025,808)	\$4,267,099	\$3,911,894
Community Health Choice, Inc.	\$9,586,693	\$9,454,662	\$13,645,626	\$11,715,546	\$3,702,574
Community Health Choice Texas, Inc.	\$2,903,555	\$8,574,838	(\$2,407,762)	(\$10,286,848)	\$6,255,630
Cook Children's Health Plan	\$4,744,489	\$12,631,995	\$3,526,036	(\$9,360,725)	\$1,681,451
Devoted Health Plan of Texas, Inc.	\$0	\$0	(\$3,000)	\$3,000	(\$45,020)
Driscoll Children's Health Plan	(\$5,659,813)	\$6,610,623	(\$9,127,609)	\$9,498,181	(\$6,885,881)
El Paso First Health Plans, Inc.	\$1,588,264	\$150,950	(\$2,662,623)	(\$540,824)	\$5,254,853
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$216,883)	\$173,172	(\$311,821)	\$136,259	(\$96,352)
HCSC Insurance Company	\$0	\$0	\$1,774,199	(\$3,914,127)	(\$1,157,372)
Health Care Service Corp.	\$132,296,129	\$17,487,101	\$162,239,929	\$184,115,611	(\$31,354,006)
Healthspring Life & Health Ins. Co., Inc.	(\$2,779,979)	\$9,754,073	\$23,287,582	\$15,597,242	(\$12,472,020)
Humana Health Plan of Texas, Inc.	(\$142,911)	(\$11,706,588)	\$16,636,158	(\$539,009)	(\$8,869,148)
Humana Health Plan, Inc.	\$10,877,072	\$20,929,908	\$2,488,790	\$949,944	\$3,139,165
Juntos Health Plan Inc.	\$0	\$0	\$0	(\$1,321)	(\$1,018)
K S Plan Administrators, LLC	\$5,718,537	\$2,788,911	\$695,852	\$604,417	\$8,251
KelseyCare Administrators, LLC	\$0	\$0	\$0	(\$25,248)	\$477
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	(\$101,348)	\$2,191,567	\$28,430
Memorial Hermann Health Plan, Inc.	\$7,171,964	(\$6,471,743)	(\$212,376)	(\$3,136,505)	\$214,074
Molina Healthcare of Texas, Inc.	\$75,531,736	\$85,601,041	\$47,999,649	\$29,590,784	\$26,729,860
Mutual of Omaha Medicare Advantage Co.	\$0	(\$15,710,486)	\$145,779	\$207,417	(\$331,394)
New Era Quality Health, Inc. (Team Dental)	(\$4,333)	(\$526)	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$2,785,790	\$695,939	\$0
Parkland Community Health Plan, Inc.	\$9,399,002	(\$7,855,050)	(\$17,848,500)	(\$3,037,304)	\$2,672,793
Physicians Health Choice of Texas, LLC	\$3,019,609	\$750,612	\$8,564,617	\$12,085,233	\$115,133
Procure Advantage LLC	\$0	\$0	\$0	(\$514,376)	(\$676,966)
Scott & White Care Plans	\$0	\$628,462	\$5,928,566	\$12,613,546	\$7,545,950
Scott & White Health Plan	\$6,493,914	\$8,300,224	\$5,894,640	(\$4,019,129)	\$2,605,918
Selectcare Health Plans, Inc.	\$984,833	\$416,947	\$681,444	\$444,529	\$1,319,987
SelectCare of Texas, L.L.C.	\$10,753,847	\$13,804,538	\$8,472,559	\$5,360,620	\$36,727,065
Sendero Health Plans, Inc.	(\$4,801,752)	(\$8,481,431)	\$39,658	\$1,534,134	\$159,861
Seton Health Plan, Inc.	\$2,414,951	\$1,086,877	\$82,730	\$446,241	\$3,378,667
SHA, L.L.C.	(\$12,325,859)	(\$57,102,360)	\$2,493,121	(\$13,079,727)	(\$8,902,115)
Superior Healthplan Community Solutions, Inc.	\$73,384	(\$1,563,139)	(\$1,076,830)	\$1,274,718	(\$148,602)
Superior Healthplan, Inc.	\$27,445,389	\$65,696,415	\$9,439,705	\$10,941,847	(\$5,289,372)
Texas Children's Health Plan, Inc.	(\$1,545,525)	(\$51,952,799)	(\$9,794,667)	\$3,513,364	\$17,005,831
Texas Health + Aetna Health Plan Inc.	(\$4,043,133)	(\$1,189,044)	\$339,082	(\$144,582)	\$1,958,132
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$110,528	(\$1,600,160)	\$156,837	\$573,535	(\$830,580)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$45,675,961	\$49,342,712	\$22,627,427	\$44,725,562	\$42,725,775
Unitedhealthcare Community Plan of Texas, LLC	\$18,151,781	(\$3,320,123)	\$8,451,915	\$9,680,890	\$24,421,850
Unitedhealthcare of Texas, Inc.	\$2,173,463	\$1,977,275	\$5,326,067	\$3,292,423	\$1,271,234
UTMB Health Plans, Inc.	\$46,019	\$35,520	\$40,944	\$20,728	\$4,309
Allegian (Valley Baptist) Insurance Co.	\$733,042	\$939,711	\$585,431	(\$585,431)	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11,700,180	\$770,076	\$11,842,002	\$7,420,954	\$17,304,619
TOTAL BASIC SERVICE	\$375,125,359	\$200,929,908	\$372,389,870	\$371,554,897	\$114,315,290

INCOME STATEMENT DATA
THIRD QUARTER 2019
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	(\$7,270,897)	\$26,491,967	\$4,014,096	(\$5,477,997)	(\$9,698,331)
Aetna Health Inc.	\$5,874,163	(\$18,288,112)	\$1,758,542	(\$2,301,805)	(\$4,356,307)
Aetna Better Health of Texas, Inc.	\$6,861,006	\$4,851,018	(\$2,216,004)	(\$592,656)	\$6,454,868
Amerihealth Caritas Texas, Inc.	\$0	\$8,039	\$6,944	\$4,983	\$9,255
Amerigroup Texas, Inc.	\$19,387,402	\$33,549,889	\$17,773,153	\$34,416,771	\$22,175,612
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$6,351,205	\$7,431,545	\$1,929,314
Children's Medical Center Health Plan	(\$12,904,086)	(\$10,269,893)	\$7,551,682	\$6,902,482	(\$13,368,420)
CHRISTUS Health Plan	\$6,230,186	\$1,622,618	\$5,074,549	(\$7,076,031)	(\$18,827,250)
Cigna Healthcare of Texas, Inc.	\$1,506,100	\$418,960	\$1,973,949	\$917,892	\$193,237
Clover HMO of New Jersey	\$0	\$0	(\$516,456)	\$657,103	(\$3,531,232)
Community First Health Plans, Inc.	(\$924,925)	(\$992,306)	(\$3,025,808)	\$4,267,099	\$3,911,894
Community Health Choice, Inc.	\$9,586,693	\$9,454,662	\$13,645,626	\$11,715,546	\$3,702,574
Community Health Choice Texas, Inc.	\$2,903,555	\$8,574,838	(\$2,407,762)	(\$10,286,848)	\$6,255,630
Cook Children's Health Plan	\$4,744,489	\$12,631,995	\$3,526,036	(\$9,360,725)	\$1,681,451
Devoted Health Plan of Texas, Inc.	\$0	\$0	(\$3,000)	\$3,000	(\$45,020)
Driscoll Children's Health Plan	(\$5,659,813)	\$6,610,623	(\$9,127,609)	\$9,498,181	(\$6,885,881)
El Paso First Health Plans, Inc.	\$1,588,264	\$150,950	(\$2,662,623)	(\$540,824)	\$5,254,853
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$216,883)	\$173,172	(\$311,821)	\$136,259	(\$96,352)
HCSC Insurance Company	\$0	\$0	\$1,399,283	(\$2,995,349)	(\$788,535)
Health Care Service Corp.	\$215,634,981	\$219,028,082	\$200,726,535	\$227,883,281	\$3,934,890
Healthspring Life & Health Ins. Co., Inc.	\$4,740,449	(\$13,769,532)	\$10,560,699	\$5,810,252	(\$20,259,226)
Humana Health Plan of Texas, Inc.	(\$316,392)	(\$6,691,882)	\$13,414,954	(\$702,640)	(\$7,162,646)
Humana Health Plan, Inc.	\$6,228,268	\$19,991,151	\$2,778,722	\$745,050	\$1,549,023
Juntos Health Plan Inc.	\$0	\$0	\$0	(\$1,321)	(\$1,018)
K S Plan Administrators, LLC	\$4,517,781	\$2,239,746	\$543,677	\$495,240	\$8,934
KelseyCare Administrators, LLC	\$0	\$0	\$0	(\$25,248)	\$477
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	(\$101,348)	\$2,191,567	\$28,430
Memorial Hermann Health Plan, Inc.	\$7,171,964	(\$6,471,743)	(\$212,376)	(\$3,136,505)	\$214,074
Molina Healthcare of Texas, Inc.	\$60,825,478	\$67,316,057	\$38,313,582	\$23,362,744	\$21,791,138
Mutual of Omaha Medicare Advantage Co.	\$0	(\$15,710,486)	\$145,779	\$207,417	(\$331,394)
New Era Quality Health, Inc. (Team Dental)	(\$4,333)	(\$526)	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$2,785,790	\$695,939	\$0
Parkland Community Health Plan, Inc.	\$9,399,002	(\$7,855,050)	(\$17,848,500)	(\$3,037,304)	\$2,672,793
Physicians Health Choice of Texas, LLC	\$1,584,504	\$1,381,112	\$6,364,919	\$9,905,261	\$64,266
Procure Advantage LLC	\$0	\$0	\$0	(\$514,376)	(\$676,966)
Scott & White Care Plans	\$0	\$628,462	\$5,928,566	\$12,613,546	\$7,545,950
Scott & White Health Plan	\$6,487,212	\$8,264,638	\$5,830,488	(\$4,124,324)	\$2,673,104
Selectcare Health Plans, Inc.	\$855,297	\$317,222	\$562,029	\$365,548	\$1,028,675
SelectCare of Texas, L.L.C.	\$11,350,039	\$12,086,577	\$6,662,082	\$4,340,154	\$29,022,237
Sendero Health Plans, Inc.	(\$4,801,752)	(\$8,481,431)	\$39,658	\$1,534,134	\$159,861
Seton Health Plan, Inc.	\$2,414,951	\$1,039,055	\$82,730	\$446,241	\$3,378,667
SHA, L.L.C.	(\$12,325,859)	(\$57,102,360)	\$2,493,121	(\$13,079,727)	(\$8,902,115)
Superior Healthplan Community Solutions, Inc.	\$163,132	(\$1,459,465)	(\$941,801)	\$1,198,466	(\$20,035)
Superior Healthplan, Inc.	\$21,003,480	\$51,056,007	\$6,987,174	\$8,494,298	(\$3,726,581)
Texas Children's Health Plan, Inc.	(\$1,545,525)	(\$51,952,799)	(\$9,794,667)	\$3,513,364	\$17,005,831
Texas Health + Aetna Health Plan Inc.	(\$3,308,497)	(\$1,132,357)	\$381,773	(\$123,245)	\$1,611,279
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$110,528	(\$1,600,160)	\$156,837	\$573,535	(\$830,580)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$35,724,391	\$39,233,779	\$16,322,560	\$36,965,040	\$33,602,956
Unitedhealthcare Community Plan of Texas, LLC	\$14,502,947	(\$1,943,235)	\$5,268,848	\$8,563,625	\$19,044,351
Unitedhealthcare of Texas, Inc.	\$1,839,775	\$1,425,506	\$4,200,229	\$2,596,473	\$975,357
UTMB Health Plans, Inc.	\$46,019	\$35,520	\$40,944	\$20,728	\$4,309
Allegian (Valley Baptist) Insurance Co.	\$579,104	\$745,412	\$462,491	(\$462,491)	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$10,636,011	\$704,048	\$9,667,068	\$5,849,734	\$13,504,011
TOTAL BASIC SERVICE	\$425,218,210	\$326,309,770	\$354,626,544	\$370,483,082	\$111,881,413

INCOME STATEMENT DATA
THIRD QUARTER 2019
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	\$24,305,171	\$50,797,138	\$4,014,096	(\$1,463,901)	(11,162,232)
Aetna Health Inc.	(\$5,287,496)	(\$23,575,608)	\$1,758,542	(\$543,263)	(4,899,570)
Aetna Better Health of Texas, Inc.	\$11,763,544	\$16,614,562	(\$2,216,004)	(\$2,808,660)	3,646,208
Amerihealth Caritas Texas, Inc.	\$0	\$8,039	\$6,944	\$11,927	21,182
Amerigroup Texas, Inc.	\$13,991,333	\$47,541,222	\$17,773,153	\$52,189,924	74,365,536
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
CHA HMO, Inc.	\$0	\$0	\$6,351,205	\$13,782,750	15,712,064
Children's Medical Center Health Plan	(\$43,473,680)	(\$53,743,573)	\$7,551,682	\$14,454,164	1,085,744
CHRISTUS Health Plan	\$15,186,016	\$16,808,634	\$5,074,549	(\$2,001,482)	(20,828,732)
Cigna Healthcare of Texas, Inc.	\$1,486,000	\$1,904,960	\$1,973,949	\$2,891,841	3,085,078
Clover HMO of New Jersey	\$0	\$0	(\$516,456)	\$145,934	(3,390,585)
Community First Health Plans, Inc.	(\$13,625,076)	(\$14,617,382)	(\$3,025,808)	\$1,241,291	5,153,185
Community Health Choice, Inc.	\$25,905,981	\$35,360,643	\$13,645,626	\$25,361,172	29,063,745
Community Health Choice Texas, Inc.	(\$6,759,283)	\$1,815,555	(\$2,407,762)	(\$12,694,610)	(6,438,980)
Cook Children's Health Plan	(\$1,583,631)	\$11,048,364	\$3,526,036	(\$5,834,689)	(4,153,238)
Devoted Health Plan of Texas, Inc.	\$0	\$0	(\$3,000)	\$0	(45,020)
Driscoll Children's Health Plan	(\$19,385,497)	(\$12,774,874)	(\$9,127,609)	\$370,572	(6,515,309)
El Paso First Health Plans, Inc.	(\$72,355)	\$78,595	(\$2,662,623)	(\$3,203,447)	2,051,406
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	(\$306,394)	(\$133,222)	(\$311,821)	(\$175,562)	(271,914)
HCSC Insurance Company	\$0	\$0	\$1,399,283	(\$679,493)	(3,139,709)
Health Care Service Corp.	\$386	\$8,211	\$8,093	\$8,106	8,989
Healthspring Life & Health Ins. Co., Inc.	\$12,297,571	(\$1,471,961)	\$10,560,699	\$16,370,951	(3,888,275)
Humana Health Plan of Texas, Inc.	\$105,059	(\$6,586,823)	\$13,414,954	\$12,712,314	5,549,668
Humana Health Plan, Inc.	\$11,249,128	\$31,240,279	\$2,778,722	\$3,523,772	5,072,795
Juntos Health Plan Inc.	\$0	\$0	\$0	(\$1,321)	(2,339)
K S Plan Administrators, LLC	(\$17,750)	\$2,221,996	\$543,677	\$1,038,917	1,047,851
KelseyCare Administrators, LLC	\$0	\$0	\$0	(\$25,248)	(24,771)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	(\$101,348)	\$2,090,219	2,118,649
Memorial Hermann Health Plan, Inc.	\$5,094,753	(\$1,376,990)	(\$212,376)	(\$3,348,881)	(3,134,807)
Molina Healthcare of Texas, Inc.	\$119,656,725	\$186,972,782	\$38,313,582	\$61,676,326	83,467,464
Mutual of Omaha Medicare Advantage Co.	\$0	(\$15,710,486)	\$145,779	\$353,196	21,802
New Era Quality Health, Inc. (Team Dental)	(\$18,494)	(\$19,020)	\$0	\$0	0
Oscar Insurance Company	\$0	\$0	\$2,785,790	\$3,481,729	0
Parkland Community Health Plan, Inc.	(\$1,811,456)	(\$9,666,505)	(\$17,848,500)	(\$20,885,804)	(18,213,011)
Physicians Health Choice of Texas, LLC	(\$7,466,986)	(\$6,085,874)	\$6,364,919	\$16,270,180	16,334,446
Procure Advantage LLC	\$0	\$0	\$0	(\$514,376)	(1,191,342)
Scott & White Care Plans	\$0	\$628,462	\$5,928,566	\$18,542,112	26,088,062
Scott & White Health Plan	\$19,390,495	\$27,655,133	\$5,830,488	\$1,229,790	4,379,268
Selectcare Health Plans, Inc.	\$657,042	\$974,264	\$562,029	\$927,577	1,956,252
SelectCare of Texas, L.L.C.	\$2,285,076	\$14,371,653	\$6,662,082	\$11,002,236	40,024,473
Sendero Health Plans, Inc.	(\$10,442,341)	(\$18,923,772)	\$39,658	\$1,573,791	1,733,652
Seton Health Plan, Inc.	\$5,085,203	\$6,124,259	\$82,730	\$528,971	3,907,637
SHA, L.L.C.	(\$23,466,943)	(\$80,569,303)	\$2,493,121	(\$10,586,606)	(19,488,720)
Superior Healthplan Community Solutions, Inc.	(\$636,829)	(\$2,096,295)	(\$941,801)	\$256,665	236,630
Superior Healthplan, Inc.	\$11,952,922	\$63,008,929	\$6,987,174	\$15,481,472	11,754,890
Texas Children's Health Plan, Inc.	(\$11,211,989)	(\$63,164,789)	(\$9,794,667)	(\$6,281,303)	10,724,528
Texas Health + Aetna Health Plan Inc.	(\$2,115,206)	(\$3,247,563)	\$381,773	\$258,528	1,869,807
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	\$3,298,319	\$1,698,160	\$156,837	\$730,371	(100,208)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$10,315,582	\$49,549,361	\$16,322,560	\$53,287,600	86,890,556
Unitedhealthcare Community Plan of Texas, LLC	(\$16,235,093)	(\$18,178,328)	\$5,268,848	\$13,832,473	32,876,824
Unitedhealthcare of Texas, Inc.	\$10,022,021	\$11,447,527	\$4,200,229	\$6,796,702	7,772,059
UTMB Health Plans, Inc.	\$149,987	\$185,507	\$40,944	\$61,672	65,981
Allegian (Valley Baptist) Insurance Co.	\$2,165,037	\$2,910,449	\$462,491	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$11,013,744	\$11,717,792	\$9,667,068	\$15,516,802	29,020,813
TOTAL BASIC SERVICE	\$153,460,595	\$260,750,108	\$153,908,102	\$296,953,402	400,218,485

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	496,471	493,311	473,737	467,493	462,545
Aetna Health Inc.	56,045	55,522	53,915	51,480	51,582
Aetna Better Health of Texas, Inc.	89,573	88,109	87,787	85,465	86,016
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	668,588	668,002	697,448	691,837	699,246
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	116,936	119,431	122,646
Children's Medical Center Health Plan	9,082	8,952	8,759	8,589	8,337
CHRISTUS Health Plan	24,623	22,514	25,107	23,523	22,136
Cigna Healthcare of Texas, Inc.	8,749	8,640	7,647	7,605	7,564
Clover HMO of New Jersey	0	0	2,321	2,612	2,936
Community First Health Plans, Inc.	138,331	138,953	156,263	136,249	135,769
Community Health Choice, Inc.	112,393	110,594	107,384	99,377	88,084
Community Health Choice Texas, Inc.	269,831	278,590	268,148	270,031	269,928
Cook Children's Health Plan	138,206	137,602	133,889	133,468	130,328
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	171,202	172,762	177,780	173,795	174,404
El Paso First Health Plans, Inc.	74,529	73,875	72,969	71,930	71,691
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	55	49	0	0	0
HCSC Insurance Company	0	0	73,739	84,400	71,553
Health Care Service Corp.	472,270	465,016	542,479	528,793	519,473
Healthspring Life & Health Ins. Co., Inc.	147,891	149,742	153,463	153,540	154,720
Humana Health Plan of Texas, Inc.	164,458	149,824	134,172	129,050	125,966
Humana Health Plan, Inc.	101,440	102,953	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,045	33,906	34,304	34,562	35,465
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	3,941	5,135	5,825
Memorial Hermann Health Plan, Inc.	14,095	13,904	10,251	7,972	7,303
Molina Healthcare of Texas, Inc.	413,879	401,977	356,979	341,760	332,018
Mutual of Omaha Medicare Advantage Co.	0	0	142	141	147
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	69,498	69,172	0
Parkland Community Health Plan, Inc.	184,605	183,498	178,825	173,784	170,879
Physicians Health Choice of Texas, LLC	76,142	77,072	86,337	87,402	89,417
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	57,816	53,841	56,550
Scott & White Health Plan	146,295	142,339	80,641	78,941	78,449
Selectcare Health Plans, Inc.	2,010	1,943	2,147	2,124	2,190
SelectCare of Texas, L.L.C.	65,255	64,556	66,367	65,531	65,080
Sendero Health Plans, Inc.	22,552	22,869	22,869	12,607	12,607
Seton Health Plan, Inc.	31,308	30,996	31,129	30,756	31,146
SHA, L.L.C.	158,886	154,208	145,365	129,522	129,516
Superior Healthplan Community Solutions, Inc.	1,150	1,257	1,724	1,781	1,947
Superior Healthplan, Inc.	502,718	500,550	495,785	487,894	491,199
Texas Children's Health Plan, Inc.	429,605	440,301	424,720	412,805	416,465
Texas Health + Aetna Health Plan Inc.	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,430	1,420	1,191	1,217	1,198
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	246,587	248,430	255,860	255,619	256,915
Unitedhealthcare Community Plan of Texas, LLC	267,639	270,374	270,424	269,698	273,512
Unitedhealthcare of Texas, Inc.	26,920	27,195	31,246	33,254	36,329
UTMB Health Plans, Inc.	194	183	179	174	169
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	50,089	49,260	45,679	44,850	43,591
TOTAL BASIC SERVICE	5,820,532	5,793,660	5,970,359	5,842,348	5,746,095

INCOME STATEMENT DATA
THIRD QUARTER 2019
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	1,495,881	1,482,350	1,438,962	1,408,953	1,390,820
Aetna Health Inc.	168,555	166,322	163,076	159,092	154,441
Aetna Better Health of Texas, Inc.	270,142	265,924	260,350	256,125	257,074
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,011,560	2,011,488	2,095,906	2,081,092	2,096,105
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	348,482	355,547	364,892
Children's Medical Center Health Plan	27,572	27,029	26,624	25,999	24,766
CHRISTUS Health Plan	72,774	65,210	74,874	68,645	62,631
Cigna Healthcare of Texas, Inc.	26,265	26,070	23,018	22,830	22,532
Clover HMO of New Jersey	0	0	6,525	7,625	8,505
Community First Health Plans, Inc.	415,529	415,782	465,844	352,149	408,266
Community Health Choice, Inc.	345,203	335,724	314,643	310,357	277,778
Community Health Choice Texas, Inc.	833,570	838,820	828,472	811,811	809,071
Cook Children's Health Plan	416,270	412,774	401,848	405,010	389,312
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	526,168	529,706	529,062	499,208	538,884
El Paso First Health Plans, Inc.	224,380	222,039	218,861	215,466	215,326
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	137	152	0	0	0
HCSC Insurance Company	0	0	221,820	256,057	214,784
Health Care Service Corp.	1,423,271	1,401,450	1,648,374	1,602,291	1,563,386
Healthspring Life & Health Ins. Co., Inc.	442,572	447,140	459,662	459,624	463,130
Humana Health Plan of Texas, Inc.	503,070	464,123	406,070	388,920	381,889
Humana Health Plan, Inc.	303,688	307,282	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	98,739	100,518	102,201	103,096	105,485
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	42,256	41,995	31,838	25,510	22,721
Molina Healthcare of Texas, Inc.	1,249,212	1,217,018	1,084,873	1,035,299	999,974
Mutual of Omaha Medicare Advantage Co.	0	0	437	423	440
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	225,136	205,312	0
Parkland Community Health Plan, Inc.	571,976	565,607	552,422	539,192	530,246
Physicians Health Choice of Texas, LLC	227,138	230,292	258,358	260,861	266,475
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	151,534	203,303
Scott & White Health Plan	442,142	428,809	241,301	225,686	248,960
Selectcare Health Plans, Inc.	6,071	5,904	6,511	6,380	6,516
SelectCare of Texas, L.L.C.	196,811	194,498	200,576	197,327	195,708
Sendero Health Plans, Inc.	70,422	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	94,359	93,526	92,513	91,808	92,865
SHA, L.L.C.	476,180	465,309	438,442	358,253	423,432
Superior Healthplan Community Solutions, Inc.	3,297	3,664	5,150	5,286	5,633
Superior Healthplan, Inc.	1,520,357	1,511,463	1,497,587	1,477,618	1,480,019
Texas Children's Health Plan, Inc.	1,314,464	1,319,214	1,302,653	1,271,195	1,285,180
Texas Health + Aetna Health Plan Inc.	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,298	4,259	3,572	3,666	3,611
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	737,234	743,141	768,097	766,308	769,481
Unitedhealthcare Community Plan of Texas, LLC	804,069	811,368	811,371	811,721	820,729
Unitedhealthcare of Texas, Inc.	82,441	82,295	92,076	97,312	106,739
UTMB Health Plans, Inc.	594	562	542	528	509
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	149,946	148,909	137,851	134,730	131,721
TOTAL BASIC SERVICE	17,605,768	17,470,770	18,023,340	17,521,623	17,406,372

INCOME STATEMENT DATA
THIRD QUARTER 2019
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	4,506,652	5,989,002	1,438,962	2,847,915	4,238,735
Aetna Health Inc.	505,024	671,346	163,076	322,168	476,609
Aetna Better Health of Texas, Inc.	819,033	1,084,957	260,350	516,475	773,549
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	6,065,310	8,076,798	2,095,906	4,176,998	6,273,103
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	348,482	704,029	1,068,921
Children's Medical Center Health Plan	83,660	110,689	26,624	52,623	77,389
CHRISTUS Health Plan	235,556	300,766	74,874	143,519	206,150
Cigna Healthcare of Texas, Inc.	80,362	106,432	23,018	45,848	68,380
Clover HMO of New Jersey	0	0	6,525	14,150	22,655
Community First Health Plans, Inc.	1,247,890	1,663,672	465,844	817,993	1,226,259
Community Health Choice, Inc.	1,098,831	1,434,555	314,643	625,000	902,778
Community Health Choice Texas, Inc.	2,533,250	3,372,070	828,472	1,640,283	2,449,354
Cook Children's Health Plan	1,260,253	1,673,027	401,848	806,858	1,196,170
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,569,591	2,099,297	529,062	1,028,270	1,567,154
El Paso First Health Plans, Inc.	678,113	900,152	218,861	434,327	649,653
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	319	471	0	0	0
HCSC Insurance Company	0	0	221,820	515,650	655,085
Health Care Service Corp.	4,385,162	5,786,612	1,648,374	3,250,665	4,814,051
Healthspring Life & Health Ins. Co., Inc.	1,315,766	1,762,906	459,662	919,286	1,382,416
Humana Health Plan of Texas, Inc.	1,532,999	1,997,122	406,070	794,990	1,176,879
Humana Health Plan, Inc.	904,224	1,211,506	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	292,951	393,469	102,201	205,297	310,782
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	25,952	42,592
Memorial Hermann Health Plan, Inc.	130,048	172,043	31,838	57,348	80,069
Molina Healthcare of Texas, Inc.	3,902,454	5,119,472	1,084,873	2,120,172	3,120,146
Mutual of Omaha Medicare Advantage Co.	0	0	437	860	1,300
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	225,136	430,448	0
Parkland Community Health Plan, Inc.	1,746,485	2,312,092	552,422	1,091,614	1,621,860
Physicians Health Choice of Texas, LLC	672,265	902,557	258,358	519,219	785,694
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	325,248	528,551
Scott & White Health Plan	1,345,723	1,774,532	241,301	478,759	715,947
Selectcare Health Plans, Inc.	18,546	24,450	6,511	12,891	19,407
SelectCare of Texas, L.L.C.	594,836	789,334	200,576	397,903	593,611
Sendero Health Plans, Inc.	305,189	381,058	44,023	85,586	122,312
Seton Health Plan, Inc.	258,284	351,810	92,513	184,321	277,186
SHA, L.L.C.	1,471,839	1,937,148	438,442	796,695	1,220,127
Superior Healthplan Community Solutions, Inc.	8,748	12,412	5,150	10,436	16,069
Superior Healthplan, Inc.	4,545,005	6,056,468	1,497,587	2,975,205	4,455,224
Texas Children's Health Plan, Inc.	4,011,562	5,330,776	1,302,653	2,573,848	3,859,028
Texas Health + Aetna Health Plan Inc.	21,626	28,791	8,703	17,885	27,552
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	13,077	17,336	3,572	7,238	10,849
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,194,172	2,937,313	768,097	1,534,405	2,303,886
Unitedhealthcare Community Plan of Texas, LLC	2,405,101	3,216,469	811,371	1,623,092	2,443,821
Unitedhealthcare of Texas, Inc.	246,129	328,424	92,076	189,388	296,127
UTMB Health Plans, Inc.	1,865	2,427	542	1,070	1,579
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	444,684	593,593	137,851	272,581	404,302
TOTAL BASIC SERVICE	53,452,584	70,923,354	18,023,340	35,594,508	52,483,311

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	18,381	17,210	14,757	12,234	12,069
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	8,749	8,640	7,647	7,605	7,564
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,205	4,204	4,169	4,183	4,194
Community Health Choice, Inc.	6,172	6,233	6,398	6,433	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	114,892	122,553	138,430	142,332	147,177
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	155,790	141,255	126,310	121,215	118,158
Humana Health Plan, Inc.	171,140	171,483	163,649	167,082	164,147
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	3,941	5,115	5,825
Memorial Hermann Health Plan, Inc.	9,908	9,724	5,134	3,108	2,219
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	57,816	57,262	56,550
Scott & White Health Plan	70,255	66,870	10,836	10,618	10,295
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	8,113	8,092	7,950	7,924	7,636
SHA, L.L.C.	55,351	51,755	44,487	32,635	30,451
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	62,381	61,983	61,407	60,622	59,352
Texas Health + Aetna Health Plan Inc.	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14	14	7	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	26,917	27,192	31,243	33,251	36,326
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	714,660	699,620	687,178	674,761	665,221

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	56,588	51,836	45,593	41,421	35,976
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	26,265	26,070	23,018	22,830	22,532
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	13,085	12,627	12,523	(12,523)	37,854
Community Health Choice, Inc.	17,049	18,738	19,033	19,315	12,875
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	338,636	357,695	414,318	423,010	436,084
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	477,450	438,972	383,323	365,795	358,744
Humana Health Plan, Inc.	507,703	513,680	496,623	494,044	493,368
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	30,021	29,471	16,455	10,217	7,450
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	172,605	213,232
Scott & White Health Plan	212,889	201,653	0	64,666	31,193
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	24,328	24,338	23,716	23,751	23,107
SHA, L.L.C.	162,115	156,950	134,128	65,545	94,939
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	187,782	184,249	185,600	183,955	180,122
Texas Health + Aetna Health Plan Inc.	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	49	38	40	18	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	(1)	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	82,432	82,286	92,067	97,303	106,730
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,143,550	2,105,767	2,039,774	1,996,166	2,080,525

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	178,416	230,252	45,593	87,014	122,990
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	80,362	106,432	23,018	45,848	68,380
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	39,856	52,483	12,523	0	37,854
Community Health Choice, Inc.	48,360	67,098	19,033	38,348	51,223
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	977,515	1,335,210	414,318	837,328	1,273,412
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,455,367	1,894,339	383,323	749,118	1,107,862
Humana Health Plan, Inc.	1,536,633	2,050,313	496,623	990,667	1,484,035
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	25,952	42,592
Memorial Hermann Health Plan, Inc.	92,077	121,548	16,455	26,672	34,122
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	346,319	559,551
Scott & White Health Plan	648,980	850,633	0	64,666	95,859
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	69,138	93,476	23,716	47,467	70,574
SHA, L.L.C.	503,604	660,554	134,128	199,673	294,612
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	598,843	783,092	185,600	369,555	549,677
Texas Health + Aetna Health Plan Inc.	21,626	28,791	8,703	17,885	27,552
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	181	219	40	58	70
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	8	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	246,103	328,389	92,067	189,370	296,100
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,497,070	8,602,837	2,039,774	4,035,940	6,116,465

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	37,664	38,312	39,158	39,246	39,513
Aetna Better Health of Texas, Inc.	0	0	8	16	96
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	96,605	98,492	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,457	12,636	13,217	12,961	12,810
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	27,414	26,840	25,669	25,497	25,391
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,693	8,029	8,673	8,391	8,591
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	183,833	184,309	86,725	86,111	86,401

INCOME STATEMENT DATA

THIRD QUARTER 2019

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	66,934	67,044	58,075	57,626	57,691
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	55,417	56,729	95,571	99,646	105,660
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	116,936	119,431	122,646
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	1,367	1,421	2,368	2,473	2,633
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	2,936
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	55	49	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	102,567	102,924	104,062
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	101,440	102,953	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,045	33,906	34,304	34,562	35,465
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	4,187	4,180	5,117	5,098	5,084
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	142	141	147
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	76,142	77,072	86,337	87,402	89,417
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	2,010	1,943	2,147	2,124	2,190
SelectCare of Texas, L.L.C.	65,255	64,556	66,367	65,531	65,080
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	3	2	2
Superior Healthplan Community Solutions, Inc.	1,150	1,257	1,724	1,781	1,947
Superior Healthplan, Inc.	1,985	2,335	2,640	2,938	3,227
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,416	1,406	1,184	1,213	1,194
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	246,583	248,427	255,857	255,616	256,912
Unitedhealthcare Community Plan of Texas, LLC	35,839	36,263	37,050	37,596	38,210
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	50,089	49,260	45,679	44,850	43,591
TOTAL BASIC SERVICE	742,914	748,801	914,068	920,954	938,094

INCOME STATEMENT DATA

THIRD QUARTER 2019

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	73,739	71,894	71,553
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	73,739	71,894	71,553

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	111,967	114,486	117,483	117,671	118,465
Aetna Better Health of Texas, Inc.	0	0	22	47	244
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	288,329	293,231	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,899	38,286	40,112	39,093	38,376
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	82,797	81,070	76,962	76,623	76,341
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,923	24,674	26,331	25,503	25,664
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	548,915	551,747	260,910	258,937	259,090

**INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (PART D) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	221,820	218,481	214,784
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	221,820	218,481	214,784

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	326,608	441,094	117,483	235,154	353,619
Aetna Better Health of Texas, Inc.	0	0	22	69	313
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	852,860	1,146,091	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	123,387	161,673	40,112	79,205	117,581
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	253,426	334,496	76,962	153,585	229,926
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	82,058	106,732	26,331	51,834	77,498
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,638,339	2,190,086	260,910	519,847	778,937

INCOME STATEMENT DATA

THIRD QUARTER 2019

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	586,516	787,867	175,412	348,407	521,613
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	486,900	655,542	283,637	578,269	889,315
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	348,482	704,029	1,068,921
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	11,942	16,157	7,058	14,380	22,271
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	22,655
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	319	471	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	306,568	613,960	925,306
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	904,224	1,211,506	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	292,951	393,469	102,201	205,297	310,782
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	37,971	50,495	15,383	30,676	45,947
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	437	860	1,300
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	672,265	902,557	258,358	519,219	785,694
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	18,546	24,450	6,511	12,891	19,407
SelectCare of Texas, L.L.C.	594,836	789,334	200,576	397,903	593,611
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	9	16	22
Superior Healthplan Community Solutions, Inc.	8,748	12,412	5,150	10,436	16,069
Superior Healthplan, Inc.	14,227	20,960	7,808	16,321	25,794
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	12,896	17,117	3,532	7,180	10,779
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,194,178	2,937,302	768,088	1,534,387	2,303,859
Unitedhealthcare Community Plan of Texas, LLC	311,056	419,380	110,811	222,959	336,813
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	444,684	593,593	137,851	272,581	404,302
TOTAL BASIC SERVICE	6,592,259	8,832,612	2,737,872	5,489,771	8,304,460

INCOME STATEMENT DATA

THIRD QUARTER 2019

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	221,820	440,301	655,085
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	221,820	440,301	655,085

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	429,537	426,267	415,662	409,867	404,854
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	78,827	77,555	77,351	75,157	75,737
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	545,058	545,074	537,021	528,315	530,774
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	9,082	8,952	8,754	8,589	8,337
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	116,400	117,045	116,568	114,951	114,828
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	238,522	247,866	238,067	239,855	240,408
Cook Children's Health Plan	115,455	115,422	112,311	112,320	109,601
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	164,096	165,891	170,768	166,896	167,726
El Paso First Health Plans, Inc.	64,740	64,334	63,783	62,871	62,871
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	46,290	45,862	45,561	45,244	45,685
Healthspring Life & Health Ins. Co., Inc.	51,286	51,250	50,896	50,616	50,658
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	157,773	157,426	156,747	157,302	157,702
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	181,241	181,266	178,132	175,863	176,574
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	157,873	157,386	153,566	148,960	147,176
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	44,872	45,081	45,445	44,115	44,044
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,195	22,904	23,179	22,832	23,510
SHA, L.L.C.	81,980	81,745	79,708	76,597	74,907
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	457,410	455,933	450,748	443,638	446,707
Texas Children's Health Plan, Inc.	367,224	378,318	363,313	352,183	357,113
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	221,285	223,557	222,716	221,663	224,936
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,552,146	3,569,134	3,510,296	3,457,834	3,464,148

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	1,295,867	1,280,999	1,263,550	1,235,958	1,217,614
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	237,512	233,995	229,017	242,057	209,224
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	1,640,247	1,643,280	1,616,395	1,592,959	1,595,684
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	27,572	27,029	26,624	25,999	25,315
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	349,080	350,111	346,850	(346,850)	1,033,745
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	738,674	742,690	737,561	720,301	720,382
Cook Children's Health Plan	347,820	346,125	336,614	(336,614)	1,004,358
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	504,821	509,195	508,294	478,267	518,642
El Paso First Health Plans, Inc.	194,556	193,172	190,974	188,185	188,697
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	139,627	137,819	136,623	135,390	136,263
Healthspring Life & Health Ins. Co., Inc.	154,243	153,909	153,094	152,232	151,784
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	484,732	477,721	477,222	474,756	479,664
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	548,213	546,812	538,741	531,817	532,222
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	491,339	486,368	475,671	463,229	457,798
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	135,080	135,234	0	268,108	133,798
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	62,240	0	0	0	0
Seton Health Plan, Inc.	70,031	69,188	68,797	68,057	69,758
SHA, L.L.C.	249,571	247,982	240,943	232,424	225,638
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,384,233	1,376,738	1,361,502	1,343,600	1,346,346
Texas Children's Health Plan, Inc.	1,126,682	1,134,965	1,117,053	1,087,240	1,105,058
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	664,964	671,273	668,231	667,441	675,588
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,847,104	10,764,605	10,493,756	9,224,556	11,827,578

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	3,920,136	5,201,135	1,263,550	2,499,508	3,717,122
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	719,847	953,842	229,017	471,074	680,298
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	4,936,562	6,579,842	1,616,395	3,209,354	4,805,038
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	83,660	110,689	26,624	52,623	77,938
CHRISTUS Health Plan	5,135	5,135	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,044,834	1,394,945	346,850	0	1,033,745
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,227,913	2,970,603	737,561	1,457,862	2,178,244
Cook Children's Health Plan	1,052,778	1,398,903	336,614	0	1,004,358
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,500,717	2,009,912	508,294	986,561	1,505,203
El Paso First Health Plans, Inc.	585,508	778,680	190,974	379,159	567,856
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	398,978	536,797	136,623	272,013	408,276
Healthspring Life & Health Ins. Co., Inc.	462,906	616,815	153,094	305,326	457,110
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,454,054	1,931,775	477,222	951,978	1,431,642
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,656,017	2,202,829	538,741	1,070,558	1,602,780
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,498,271	1,984,639	475,671	938,900	1,396,698
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	407,331	542,565	0	268,108	401,906
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	62,240	62,240	0	0	0
Seton Health Plan, Inc.	189,146	258,334	68,797	136,854	206,612
SHA, L.L.C.	766,616	1,014,598	240,943	473,367	699,005
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,135,401	5,512,139	1,361,502	2,705,102	4,051,448
Texas Children's Health Plan, Inc.	3,412,719	4,547,684	1,117,053	2,204,293	3,309,351
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,988,690	2,659,963	668,231	1,335,672	2,011,260
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	32,509,459	43,274,064	10,493,756	19,718,312	31,545,890

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,746	10,554	10,428	10,292	10,183
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	68,113	66,199	64,856	63,876	62,812
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	23,256	21,093	22,739	21,050	19,503
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,726	17,704	17,424	17,115	16,747
Community Health Choice, Inc.	106,221	104,361	100,986	92,944	88,084
Community Health Choice Texas, Inc.	31,309	30,727	30,081	30,176	29,520
Cook Children's Health Plan	22,751	22,180	21,578	21,148	20,727
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	9,789	9,541	9,186	9,059	8,820
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	311,088	296,601	358,488	341,217	326,611
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	2	2	2	2
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	219,181	208,075	165,630	152,936	142,634
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,732	26,112	25,259	24,824	23,703
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,274	2,064	1,331	1,224	1,178
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,552	22,869	13,519	12,607	11,683
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	21,555	20,708	21,167	20,288	19,177
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	68,962	67,996	67,053	66,168	65,730
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	10,515	10,554	10,658	10,439	10,366
Unitedhealthcare of Texas, Inc.	3	3	3	3	3
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	972,776	937,346	940,391	895,371	857,486

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	99,186	31,929	31,311	14,021	47,606
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	641,848	199,566	195,874	193,501	189,375
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	218,479	60,995	67,816	61,323	54,740
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	163,190	53,054	52,435	(52,435)	154,660
Community Health Choice, Inc.	1,050,471	316,986	295,610	291,042	264,903
Community Health Choice Texas, Inc.	305,337	96,130	90,911	91,510	88,689
Cook Children's Health Plan	207,475	66,649	65,234	(65,234)	191,812
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	92,605	28,867	27,887	27,281	26,629
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,008,669	905,936	1,097,433	1,043,891	991,039
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	741	0	0	0	0
Humana Health Plan, Inc.	18	(6)	22	12	6
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,123,050	631,920	506,020	464,389	429,376
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	248,214	79,239	76,751	75,963	72,448
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	22,615	6,413	0	7,665	3,488
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	242,949	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	201,619	60,377	63,362	60,277	57,326
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	618,787	205,191	201,422	199,173	196,594
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	27	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	105,355	31,771	32,329	32,132	31,287
Unitedhealthcare of Texas, Inc.	26	9	9	9	9
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,350,661	2,850,904	2,848,458	2,486,092	2,836,722

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	99,186	131,115	31,311	45,332	92,938
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	641,848	841,414	195,874	389,375	578,750
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	218,479	279,474	67,816	129,139	183,879
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	163,190	216,244	52,435	0	154,660
Community Health Choice, Inc.	1,050,471	1,367,457	295,610	586,652	851,555
Community Health Choice Texas, Inc.	305,337	401,467	90,911	182,421	271,110
Cook Children's Health Plan	207,475	274,124	65,234	0	191,812
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	92,605	121,472	27,887	55,168	81,797
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,008,669	3,914,605	1,097,433	2,141,324	3,132,363
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	741	741	0	0	0
Humana Health Plan, Inc.	18	12	22	34	40
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,123,050	2,754,970	506,020	970,409	1,399,785
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	248,214	327,453	76,751	152,714	225,162
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	22,615	29,028	0	7,665	11,153
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	242,949	318,818	44,023	85,586	122,312
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	201,619	261,996	63,362	123,639	180,965
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	618,787	823,978	201,422	400,595	597,189
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	27	36	9	18	27
Unitedhealthcare Community Plan of Texas, LLC	105,355	137,126	32,329	64,461	95,748
Unitedhealthcare of Texas, Inc.	26	35	9	18	27
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,350,661	12,201,565	2,848,458	5,334,550	8,171,272

**INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	6,602	6,476	6,392	6,439
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,106	6,871	7,012	6,899	6,678
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,106	13,473	13,488	13,291	13,117

**INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	92,462	20,910	21,603	21,596
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	21,347	20,511	20,768	20,941	20,242
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	21,347	112,973	41,678	42,544	41,838

INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	92,462	20,910	42,513	64,109
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	68,874	89,385	20,768	41,709	61,951
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	68,874	181,847	41,678	84,222	126,060

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	18,381	17,210	14,757	12,234	12,069
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	23,256	21,093	22,739	21,050	19,503
Cigna Healthcare of Texas, Inc.	8,749	8,640	7,647	7,605	7,564
Clover HMO of New Jersey	0	0	2,321	2,612	0
Community First Health Plans, Inc.	4,205	4,204	4,169	4,183	4,194
Community Health Choice, Inc.	112,393	110,594	107,384	99,377	88,084
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	425,980	419,154	496,918	483,549	473,788
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	164,458	149,824	134,172	129,050	125,966
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	3,941	5,135	5,825
Memorial Hermann Health Plan, Inc.	9,908	9,724	5,134	2,874	2,219
Molina Healthcare of Texas, Inc.	211,610	200,543	157,974	145,360	135,249
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	57,816	53,841	56,550
Scott & White Health Plan	74,009	70,418	9,527	9,329	9,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,552	22,869	22,869	12,607	12,607
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	71,902	67,347	60,509	47,894	49,628
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14	14	7	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	4	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	26,920	27,195	31,246	33,254	36,329
UTMB Health Plans, Inc.	194	183	179	174	169
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,176,926	1,131,427	1,142,309	1,073,273	1,042,019

INCOME STATEMENT DATA

THIRD QUARTER 2019

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	56,588	51,836	45,593	41,421	35,976
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	68,707	60,995	67,816	61,323	54,740
Cigna Healthcare of Texas, Inc.	26,265	26,070	23,018	22,830	22,532
Clover HMO of New Jersey	0	0	6,525	7,625	0
Community First Health Plans, Inc.	13,059	12,627	12,523	12,519	12,812
Community Health Choice, Inc.	345,203	335,724	314,643	310,357	277,778
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,283,644	1,263,631	1,511,751	1,466,901	1,427,123
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	503,070	464,123	406,070	388,920	381,889
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	29,739	29,471	16,455	10,217	7,450
Molina Healthcare of Texas, Inc.	637,095	608,507	482,108	440,420	406,063
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	151,534	203,303
Scott & White Health Plan	224,265	212,505	28,993	16,301	38,821
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	70,422	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	211,356	202,107	182,207	110,461	182,909
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	49	38	40	18	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	17	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	82,441	82,295	92,076	97,312	106,739
UTMB Health Plans, Inc.	594	562	542	528	509
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,559,655	3,433,542	3,427,729	3,204,473	3,221,698

**INCOME STATEMENT DATA
THIRD QUARTER 2019**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	3,477	3,421	3,313
Scott & White Health Plan	11,015	8,190	3,903	3,868	3,747
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	11,015	8,190	7,380	7,289	7,060

INCOME STATEMENT DATA

THIRD QUARTER 2019

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	10,659	10,412	9,929
Scott & White Health Plan	33,384	25,114	11,772	11,650	11,430
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	33,384	25,114	22,431	22,062	21,359

INCOME STATEMENT DATA

THIRD QUARTER 2019

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,746	10,554	10,428	10,292	10,183
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	68,113	66,199	64,856	63,876	62,812
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,726	17,704	17,424	17,115	16,747
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	31,309	30,727	30,081	30,176	29,520
Cook Children's Health Plan	22,751	22,180	21,578	21,148	20,727
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,106	6,871	7,012	6,899	6,678
El Paso First Health Plans, Inc.	9,789	9,541	9,186	9,059	8,820
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,848	6,776	6,675	6,598	6,555
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,571	7,532	7,656	7,576	7,385
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,732	26,112	25,259	24,824	23,703
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	8,113	8,092	7,950	7,924	7,636
SHA, L.L.C.	5,004	5,116	5,145	5,029	4,979
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	34,630	34,253	33,724	32,927	32,674
Texas Children's Health Plan, Inc.	62,381	61,983	61,407	60,622	59,352
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	10,515	10,554	10,658	10,439	10,366
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	329,334	324,194	319,039	314,504	308,137

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	32,630	31,929	31,311	14,021	47,606
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	206,384	199,566	195,874	193,501	189,375
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	53,390	53,044	52,435	51,675	50,550
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	94,896	96,130	90,911	91,510	88,689
Cook Children's Health Plan	68,450	66,649	65,234	64,084	62,494
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	21,347	20,511	20,768	20,941	20,242
El Paso First Health Plans, Inc.	29,824	28,867	27,887	27,281	26,629
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	20,658	20,276	20,209	19,875	19,578
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	24,005	23,413	23,912	23,969	23,313
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	80,637	79,239	76,751	75,963	72,448
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	24,328	24,338	23,716	23,751	23,107
SHA, L.L.C.	15,253	15,220	15,283	15,361	14,879
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	104,454	103,318	101,946	100,002	98,536
Texas Children's Health Plan, Inc.	187,782	184,249	185,600	183,955	180,122
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	32,553	31,771	32,329	32,132	31,287
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	996,591	978,520	964,166	938,021	948,855

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER ENDING ENROLLMENT - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	22,099	20,594	19,657	18,552	17,624
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	22,099	20,594	19,657	18,552	17,624

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER MEMBER MONTHS - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(6,665,844)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	67,963	63,635	60,793	57,576	54,544
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(6,597,881)	63,635	60,793	57,576	54,544

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER MEMBER MONTHS - YTD - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	211,950	275,585	60,793	118,369	172,913
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	211,950	275,585	60,793	118,369	172,913

INCOME STATEMENT DATA

THIRD QUARTER 2019

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	496,471	493,311	473,737	467,493	462,545
Aetna Health Inc.	56,045	55,522	53,915	51,480	51,582
Aetna Better Health of Texas, Inc.	89,573	88,109	87,787	85,465	86,016
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	668,588	668,002	697,448	691,837	699,246
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	116,936	119,431	122,646
Children's Medical Center Health Plan	9,082	8,952	8,759	8,589	8,337
CHRISTUS Health Plan	24,623	22,514	25,107	23,523	22,136
Cigna Healthcare of Texas, Inc.	8,749	8,640	7,647	7,605	7,564
Clover HMO of New Jersey	0	0	2,321	2,612	2,936
Community First Health Plans, Inc.	138,331	138,953	156,263	136,249	135,769
Community Health Choice, Inc.	112,393	110,594	107,384	99,377	88,084
Community Health Choice Texas, Inc.	269,831	278,590	268,148	270,031	269,928
Cook Children's Health Plan	138,206	137,602	133,889	133,468	130,328
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	171,202	172,762	177,780	173,795	174,404
El Paso First Health Plans, Inc.	74,529	73,875	72,969	71,930	71,691
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	55	49	0	0	0
HCSC Insurance Company	0	0	73,739	84,400	71,553
Health Care Service Corp.	472,270	465,016	542,479	528,793	519,473
Healthspring Life & Health Ins. Co., Inc.	147,891	149,742	153,463	153,540	154,720
Humana Health Plan of Texas, Inc.	164,458	149,824	134,172	129,050	125,966
Humana Health Plan, Inc.	101,440	102,953	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,045	33,906	34,304	34,562	35,465
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	3,941	5,135	5,825
Memorial Hermann Health Plan, Inc.	14,095	13,904	10,251	7,972	7,303
Molina Healthcare of Texas, Inc.	391,780	381,383	337,322	323,208	314,394
Mutual of Omaha Medicare Advantage Co.	0	0	142	141	147
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	69,498	69,172	0
Parkland Community Health Plan, Inc.	184,605	183,498	178,825	173,784	170,879
Physicians Health Choice of Texas, LLC	76,142	77,072	86,337	87,402	89,417
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	57,816	53,841	56,550
Scott & White Health Plan	146,295	142,339	80,641	78,941	78,449
Selectcare Health Plans, Inc.	2,010	1,943	2,147	2,124	2,190
SelectCare of Texas, L.L.C.	65,255	64,556	66,367	65,531	65,080
Sendero Health Plans, Inc.	22,552	22,869	22,869	12,607	12,607
Seton Health Plan, Inc.	31,308	30,996	31,129	30,756	31,146
SHA, L.L.C.	158,886	154,208	145,365	129,522	129,516
Superior Healthplan Community Solutions, Inc.	1,150	1,257	1,724	1,781	1,947
Superior Healthplan, Inc.	502,718	500,550	495,785	487,894	491,199
Texas Children's Health Plan, Inc.	429,605	440,301	424,720	412,805	416,465
Texas Health + Aetna Health Plan Inc.	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,430	1,420	1,191	1,217	1,198
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	246,587	248,430	255,860	255,619	256,915
Unitedhealthcare Community Plan of Texas, LLC	267,639	270,374	270,424	269,698	273,512
Unitedhealthcare of Texas, Inc.	26,920	27,195	31,246	33,254	36,329
UTMB Health Plans, Inc.	194	183	179	174	169
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	50,089	49,260	45,679	44,850	43,591
TOTAL BASIC SERVICE	5,798,433	5,773,066	5,950,702	5,823,796	5,728,471

INCOME STATEMENT DATA

THIRD QUARTER 2019

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	1,495,881	1,482,350	1,438,962	1,408,953	1,390,820
Aetna Health Inc.	168,555	166,322	163,076	159,092	154,441
Aetna Better Health of Texas, Inc.	270,142	265,924	260,350	256,125	257,074
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,011,560	2,011,488	2,095,906	2,081,092	2,096,105
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	348,482	355,547	364,892
Children's Medical Center Health Plan	27,572	27,029	26,624	25,999	24,766
CHRISTUS Health Plan	72,774	65,210	74,874	68,645	62,631
Cigna Healthcare of Texas, Inc.	26,265	26,070	23,018	22,830	22,532
Clover HMO of New Jersey	0	0	6,525	7,625	8,505
Community First Health Plans, Inc.	415,529	415,782	465,844	352,149	408,266
Community Health Choice, Inc.	345,203	335,724	314,643	310,357	277,778
Community Health Choice Texas, Inc.	833,570	838,820	828,472	811,811	809,071
Cook Children's Health Plan	416,270	412,774	401,848	405,010	389,312
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	526,168	529,706	529,062	499,208	538,884
El Paso First Health Plans, Inc.	224,380	222,039	218,861	215,466	215,326
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	137	152	0	0	0
HCSC Insurance Company	0	0	221,820	256,057	214,784
Health Care Service Corp.	8,089,115	1,401,450	1,648,374	1,602,291	1,563,386
Healthspring Life & Health Ins. Co., Inc.	442,572	447,140	459,662	459,624	463,130
Humana Health Plan of Texas, Inc.	503,070	464,123	406,070	388,920	381,889
Humana Health Plan, Inc.	303,688	307,282	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	98,739	100,518	102,201	103,096	105,485
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	42,256	41,995	31,838	25,510	22,721
Molina Healthcare of Texas, Inc.	1,181,249	1,153,383	1,024,080	977,723	945,430
Mutual of Omaha Medicare Advantage Co.	0	0	437	423	440
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	225,136	205,312	0
Parkland Community Health Plan, Inc.	571,976	565,607	552,422	539,192	530,246
Physicians Health Choice of Texas, LLC	227,138	230,292	258,358	260,861	266,475
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	151,534	203,303
Scott & White Health Plan	442,142	428,809	241,301	225,686	248,960
Selectcare Health Plans, Inc.	6,071	5,904	6,511	6,380	6,516
SelectCare of Texas, L.L.C.	196,811	194,498	200,576	197,327	195,708
Sendero Health Plans, Inc.	70,422	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	94,359	93,526	92,513	91,808	92,865
SHA, L.L.C.	476,180	465,309	438,442	358,253	423,432
Superior Healthplan Community Solutions, Inc.	3,297	3,664	5,150	5,286	5,633
Superior Healthplan, Inc.	1,520,357	1,511,463	1,497,587	1,477,618	1,480,019
Texas Children's Health Plan, Inc.	1,314,464	1,319,214	1,302,653	1,271,195	1,285,180
Texas Health + Aetna Health Plan Inc.	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,298	4,259	3,572	3,666	3,611
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	737,234	743,141	768,097	766,308	769,481
Unitedhealthcare Community Plan of Texas, LLC	804,069	811,368	811,371	811,721	820,729
Unitedhealthcare of Texas, Inc.	82,441	82,295	92,076	97,312	106,739
UTMB Health Plans, Inc.	594	562	542	528	509
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	149,946	148,909	137,851	134,730	131,721
TOTAL BASIC SERVICE	24,203,649	17,407,135	17,962,547	17,464,047	17,351,828

INCOME STATEMENT DATA

THIRD QUARTER 2019

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

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BASIC SERVICE HMOs	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	4,506,652	5,989,002	1,438,962	2,847,915	4,238,735
Aetna Health Inc.	505,024	671,346	163,076	322,168	476,609
Aetna Better Health of Texas, Inc.	819,033	1,084,957	260,350	516,475	773,549
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	6,065,310	8,076,798	2,095,906	4,176,998	6,273,103
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	348,482	704,029	1,068,921
Children's Medical Center Health Plan	83,660	110,689	26,624	52,623	77,389
CHRISTUS Health Plan	235,556	300,766	74,874	143,519	206,150
Cigna Healthcare of Texas, Inc.	80,362	106,432	23,018	45,848	68,380
Clover HMO of New Jersey	0	0	6,525	14,150	22,655
Community First Health Plans, Inc.	1,247,890	1,663,672	465,844	817,993	1,226,259
Community Health Choice, Inc.	1,098,831	1,434,555	314,643	625,000	902,778
Community Health Choice Texas, Inc.	2,533,250	3,372,070	828,472	1,640,283	2,449,354
Cook Children's Health Plan	1,260,253	1,673,027	401,848	806,858	1,196,170
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,569,591	2,099,297	529,062	1,028,270	1,567,154
El Paso First Health Plans, Inc.	678,113	900,152	218,861	434,327	649,653
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	319	471	0	0	0
HCSC Insurance Company	0	0	221,820	515,650	655,085
Health Care Service Corp.	4,385,162	5,786,612	1,648,374	3,250,665	4,814,051
Healthspring Life & Health Ins. Co., Inc.	1,315,766	1,762,906	459,662	919,286	1,382,416
Humana Health Plan of Texas, Inc.	1,532,999	1,997,122	406,070	794,990	1,176,879
Humana Health Plan, Inc.	904,224	1,211,506	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	292,951	393,469	102,201	205,297	310,782
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	10,920	25,952	42,592
Memorial Hermann Health Plan, Inc.	130,048	172,043	31,838	57,348	80,069
Molina Healthcare of Texas, Inc.	3,690,504	4,843,887	1,024,080	2,001,803	2,947,233
Mutual of Omaha Medicare Advantage Co.	0	0	437	860	1,300
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	225,136	430,448	0
Parkland Community Health Plan, Inc.	1,746,485	2,312,092	552,422	1,091,614	1,621,860
Physicians Health Choice of Texas, LLC	672,265	902,557	258,358	519,219	785,694
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	173,714	325,248	528,551
Scott & White Health Plan	1,345,723	1,774,532	241,301	478,759	715,947
Selectcare Health Plans, Inc.	18,546	24,450	6,511	12,891	19,407
SelectCare of Texas, L.L.C.	594,836	789,334	200,576	397,903	593,611
Sendero Health Plans, Inc.	305,189	381,058	44,023	85,586	122,312
Seton Health Plan, Inc.	258,284	351,810	92,513	184,321	277,186
SHA, L.L.C.	1,471,839	1,937,148	438,442	796,695	1,220,127
Superior Healthplan Community Solutions, Inc.	8,748	12,412	5,150	10,436	16,069
Superior Healthplan, Inc.	4,545,005	6,056,468	1,497,587	2,975,205	4,455,224
Texas Children's Health Plan, Inc.	4,011,562	5,330,776	1,302,653	2,573,848	3,859,028
Texas Health + Aetna Health Plan Inc.	21,626	28,791	8,703	17,885	27,552
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	13,077	17,336	3,572	7,238	10,849
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,194,172	2,937,313	768,097	1,534,405	2,303,886
Unitedhealthcare Community Plan of Texas, LLC	2,405,101	3,216,469	811,371	1,623,092	2,443,821
Unitedhealthcare of Texas, Inc.	246,129	328,424	92,076	189,388	296,127
UTMB Health Plans, Inc.	1,865	2,427	542	1,070	1,579
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	444,684	593,593	137,851	272,581	404,302
TOTAL BASIC SERVICE	53,240,634	70,647,769	17,962,547	35,476,139	52,310,398