

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2020

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BASIC SERVICE
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SECOND QUARTER 2020

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REPORT CONTENTS	PAGE
Income Statement Data	
Commerical Premium - Texas CP	2
Total Revenue - Texas CP	12
Total Expenses - Texas CP	15
Total Ending Enrollment - Texas CP	19
Cumulative Member Months - Texas CP	20
Group Enrollment - Texas CP	22
Medicare Enrollment - Texas	25
Medicaid Enrollment - Texas	33

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0620Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christ	El Paso	Houston	North Texas	San Antonio	Northeast Texa						
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft W	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christ	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyl	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christ	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San Ar	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pl	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14841767	13120		Medicare Advantage Insurance Company	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Cd	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Denta	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christ	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procure Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San Ar	Corpus Christ	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texa	08/09/01	Consolidated	Austin,San Ar	Corpus Christ	Houston	Dallas, Ft W									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Ar	Corpus Christ	Dallas,Ft Wor	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
Only operates in one service area				Vista Health Plan, Inc.	01/26/96	Austin													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

INCOME STATEMENT DATA

SECOND QUARTER 2020

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$16,385,913	\$13,912,254	\$14,403,999	\$13,274,531	\$11,042,207
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$22,632,287	\$33,272,358	\$28,694,532	\$32,575,914	\$29,821,001
Cigna Healthcare of Texas, Inc.	\$15,352,272	\$16,304,817	\$16,201,266	\$15,540,099	\$15,407,425
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,380,845	\$5,238,030	\$5,116,340	\$5,146,840	\$5,126,348
Community Health Choice, Inc.	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499	\$167,095,548
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$974,157,461	\$736,598,323	\$692,164,053	\$940,721,308	\$934,094,376
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$157,868,509	\$158,207,530	\$144,870,075	\$143,852,948	\$139,584,458
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958	\$7,171,313
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$175,882,901	\$146,231,979	\$132,179,642	\$131,242,947	\$124,727,399
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$75,546,752	\$75,353,487	(\$225,330,347)	\$74,568,036	\$149,335,457
Scott & White Health Plan	\$7,203,851	\$3,242,608	\$13,611,093	\$5,536,288	\$4,465,672
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$22,177,262	\$23,212,171	\$19,051,491	\$23,740,366	\$27,492,410
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$68,849,495	\$65,395,601	\$68,828,212	\$59,199,700	\$55,028,865
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177	\$17,314,967
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$11,012	\$4,479	\$44,845	\$6,499	\$6,709
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$9,097	\$8,808	\$8,807	\$8,808	\$8,807
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$37,949,204	\$32,759,056	\$50,059,511	\$55,485,397	\$52,659,338
UTMB Health Plans, Inc.	\$124,530	\$119,518	\$117,838	\$118,920	\$111,933
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,790,488,976	\$1,516,716,508	\$1,156,852,725	\$1,694,451,235	\$1,740,494,233

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$110,106,769	\$108,519,726	\$102,600,706	\$97,872,361	\$89,114,388
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$71,475	\$120,204	\$98,212	\$8,155,052	\$10,686,309
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$2,039	\$7,809
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$15,010,093	\$17,546,997
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$61,424,022	\$58,230,797	\$56,428,746	\$69,236,567	\$62,882,816
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$86,760,712	\$86,932,324	\$85,304,792	\$89,587,041	\$97,454,485
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$51,135	\$0	\$30,609
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$43,205,464	\$39,595,817	\$39,393,903	\$45,997,613	\$42,546,864
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$301,568,442	\$293,398,868	\$283,877,494	\$325,860,766	\$320,270,277

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$205,780,531	\$209,117,309	\$196,289,953	\$205,450,396	\$202,578,796
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$417,275,525	\$422,949,884	\$458,823,204	\$516,855,441	\$550,255,680
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843	\$523,844,789
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$6,484,520	\$6,617,582	\$5,801,313	\$10,560,261	\$11,069,244
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261	\$13,557,321
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$10,431	\$12,106
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$27)	\$0	\$8,203	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$1,074,428	\$1,304,622
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$400,001,532	\$393,071,396	\$380,383,205	\$477,213,650	\$473,614,127
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$89,098)	(\$51,758)	(\$372)	(\$27,439)	\$2,608
Humana Health Plan, Inc.	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330	\$97,260
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220	\$127,172,321
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$1,453,170	\$1,283,589
Mutual of Omaha Medicare Advantage Co.	\$327,366	\$268,487	\$312,365	\$830,890	\$823,070
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$1,433,979	\$1,469,342
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$314,375,464	\$310,461,459	\$311,120,469	\$371,707,508	\$374,754,330
Procure Advantage LLC	\$0	\$0	\$0	\$3,527,842	\$3,507,029
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385	\$5,632,054
SelectCare of Texas, L.L.C.	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097	\$230,884,687
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$12,557	\$13,084	(\$40,737)	\$21,248	(\$21,248)
Superior Healthplan Community Solutions, Inc.	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087	\$7,279,621
Superior Healthplan, Inc.	\$13,313,577	\$13,709,196	\$15,074,226	\$24,056,600	\$24,812,134
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$8,718,699	\$8,716,588
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,304,324	\$3,138,394	\$3,014,488	\$3,901,289	\$4,080,549
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,037,214,206	\$1,022,659,988	\$984,765,801	\$1,192,803,346	\$1,182,835,226
Unitedhealthcare Community Plan of Texas, LLC	\$190,705,377	\$190,830,255	\$190,212,591	\$213,868,364	\$215,775,799
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$110,920,434	\$104,124,582	\$99,483,965	\$111,287,201	\$113,105,103
TOTAL BASIC SERVICE	\$3,462,318,021	\$3,431,756,672	\$3,396,321,942	\$4,041,633,914	\$4,092,028,426

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823	\$19,278,332
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823	\$19,278,332

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$313,819,137	\$350,584,046	\$415,312,238	\$359,504,562	\$346,845,681
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$71,782,553	\$73,025,443	\$74,239,820	\$75,252,262	\$81,876,844
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$788,539,116	\$809,832,313	\$847,507,765	\$848,150,070	\$888,072,737
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347	\$69,835,470
CHRISTUS Health Plan	\$0	\$0	\$5	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$128,755,178	\$130,036,524	\$137,422,946	\$136,352,556	\$143,715,972
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$217,988,362	\$222,095,958	\$242,763,186	\$225,258,711	\$268,915,484
Cook Children's Health Plan	\$127,428,568	\$131,347,237	\$140,565,303	\$138,332,805	\$148,568,487
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$175,903,689	\$173,715,754	\$177,443,258	\$179,397,114	\$193,801,441
El Paso First Health Plans, Inc.	\$46,449,853	\$47,883,946	\$48,915,123	\$48,415,357	\$52,091,482
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$64,958,024	\$65,940,179	\$71,830,302	\$75,369,934	\$79,133,577
Healthspring Life & Health Ins. Co., Inc.	\$236,622,897	\$239,308,231	\$250,586,590	\$247,122,246	\$242,198,742
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$531,301,213	\$530,192,411	\$547,380,182	\$567,149,048	\$548,721,580
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$127,361,437	\$128,559,443	\$135,355,455	\$134,944,058	\$148,964,005
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$35,990,792	\$35,660,228	\$35,996,461	\$35,447,469	\$35,788,867
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$3,596	\$0	\$3,247	\$0	\$0
Seton Health Plan, Inc.	\$6,046,846	\$6,919,454	\$6,461,914	\$6,448,619	\$7,064,041
SHA, L.L.C.	\$66,337,766	\$62,091,864	\$61,717,605	\$64,557,995	\$65,267,640
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$935,851,585	\$948,655,748	\$989,350,298	\$1,011,744,353	\$1,064,241,525
Texas Children's Health Plan, Inc.	\$386,376,711	\$408,739,782	\$429,597,355	\$431,143,170	\$445,843,676
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$962,792	\$958,841	\$958,492	\$1,012,763	\$1,033,583
Unitedhealthcare Community Plan of Texas, LLC	\$492,612,129	\$500,523,407	\$522,640,129	\$527,711,176	\$544,927,665
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,821,473,869	\$4,932,699,481	\$5,206,097,315	\$5,182,859,616	\$5,376,908,500

INCOME STATEMENT DATA

SECOND QUARTER 2020

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$4,460,605	\$4,312,070	\$0	\$3,875,212	\$7,544,840
Scott & White Health Plan	\$12,844,896	\$12,380,054	\$11,827,400	\$11,268,533	\$10,825,142
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$17,305,501	\$16,692,124	\$11,827,400	\$15,143,745	\$18,369,982

INCOME STATEMENT DATA

SECOND QUARTER 2020

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,930,864	\$4,718,014	\$4,804,958	\$4,796,928	\$4,833,971
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$31,204,512	\$30,520,825	\$29,296,926	\$29,005,665	\$27,244,503
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,915,346	\$6,936,456	\$6,992,941	\$6,591,025	\$6,307,165
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$17,803,109	\$17,610,387	\$16,823,161	\$15,668,811	\$15,148,186
Cook Children's Health Plan	\$10,204,172	\$9,831,775	\$9,527,655	\$8,930,293	\$8,310,029
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,885,988	\$3,741,085	\$3,772,986	\$3,704,541	\$3,479,515
El Paso First Health Plans, Inc.	\$3,491,671	\$3,486,787	\$3,455,810	\$3,295,011	\$3,102,598
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,975,998	\$2,869,678	\$3,668,022	\$3,201,057	\$3,884,128
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$11,787,276	\$13,774,758	(\$9,211,887)	\$5,749,862	\$4,330,679
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$12,760,552	\$12,369,203	\$12,132,446	\$11,278,777	\$10,670,076
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	(\$0)	\$0	(\$14,359)	\$0	\$0
Seton Health Plan, Inc.	\$1,810,521	\$1,931,869	\$1,654,071	\$1,561,448	\$1,520,462
SHA, L.L.C.	\$2,006,493	\$1,861,387	\$2,157,415	\$1,825,273	\$1,684,720
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$13,445,712	\$13,568,015	\$13,932,341	\$14,158,938	\$13,290,190
Texas Children's Health Plan, Inc.	\$36,340,742	\$35,236,696	\$32,245,110	\$31,277,319	\$29,733,385
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$7,101,079	\$6,809,525	\$6,599,093	\$6,646,096	\$6,479,850
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$166,664,035	\$165,266,459	\$137,836,689	\$147,691,043	\$140,019,457

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$519,599,668	\$559,701,355	\$611,602,191	\$564,954,958	\$549,424,477
Aetna Health Inc.	\$126,492,682	\$122,431,980	\$117,004,705	\$111,146,892	\$100,156,595
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$76,784,892	\$77,863,661	\$79,142,990	\$88,204,242	\$97,397,124
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,237,019,153	\$1,263,303,022	\$1,335,627,895	\$1,394,011,176	\$1,465,572,920
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843	\$523,844,789
Children's Medical Center Health Plan	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347	\$69,835,470
CHRISTUS Health Plan	\$29,116,807	\$39,889,940	\$34,495,850	\$43,136,175	\$40,890,245
Cigna Healthcare of Texas, Inc.	\$15,352,272	\$16,304,817	\$16,201,266	\$15,540,099	\$15,407,425
Clover HMO of New Jersey	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261	\$13,557,321
Community First Health Plans, Inc.	\$141,051,369	\$142,211,010	\$149,532,227	\$148,090,421	\$155,149,485
Community Health Choice, Inc.	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499	\$167,095,548
Community Health Choice Texas, Inc.	\$235,791,471	\$239,706,345	\$259,586,347	\$240,929,560	\$284,071,479
Cook Children's Health Plan	\$137,632,740	\$141,179,012	\$150,092,958	\$147,263,098	\$156,878,516
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$15,010,093	\$17,546,997
Driscoll Children's Health Plan	\$179,789,677	\$177,456,839	\$181,216,244	\$183,101,655	\$197,280,956
El Paso First Health Plans, Inc.	\$49,941,524	\$51,370,733	\$52,370,933	\$51,720,799	\$55,206,186
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$27)	\$0	\$8,203	\$0	\$0
HCSC Insurance Company	\$20,319,424	\$20,020,618	\$19,888,691	\$20,890,251	\$20,582,954
Health Care Service Corp.	\$1,042,091,483	\$805,408,180	\$767,662,377	\$1,019,292,299	\$1,017,112,081
Healthspring Life & Health Ins. Co., Inc.	\$636,624,429	\$632,379,627	\$630,969,795	\$724,335,896	\$715,812,869
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$157,779,411	\$158,155,772	\$144,869,703	\$143,825,509	\$139,587,066
Humana Health Plan, Inc.	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330	\$97,260
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220	\$127,172,321
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958	\$7,171,313
Memorial Hermann Health Plan, Inc.	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	\$780,395,412	\$748,429,945	\$726,776,683	\$773,378,424	\$740,662,474
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$1,453,170	\$1,283,589
Mutual of Omaha Medicare Advantage Co.	\$327,366	\$268,487	\$312,365	\$830,890	\$823,070
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$1,433,979	\$1,469,342
Parkland Community Health Plan, Inc.	\$140,121,989	\$140,928,646	\$147,487,901	\$146,222,835	\$159,634,081
Physicians Health Choice of Texas, LLC	\$314,375,464	\$310,461,459	\$311,120,469	\$371,707,508	\$374,754,330
Procure Advantage LLC	\$0	\$0	\$0	\$3,527,842	\$3,507,029
Scott & White Care Plans	\$80,007,357	\$79,665,557	(\$225,330,347)	\$78,443,248	\$156,880,297
Scott & White Health Plan	\$142,800,251	\$138,215,214	\$146,739,746	\$141,839,331	\$148,534,166
Selectcare Health Plans, Inc.	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385	\$5,632,054
SelectCare of Texas, L.L.C.	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097	\$230,884,687
Sendero Health Plans, Inc.	\$22,180,858	\$23,212,171	\$19,040,379	\$23,740,366	\$27,492,410
Seton Health Plan, Inc.	\$7,857,367	\$8,851,323	\$8,115,985	\$8,010,066	\$8,584,503
SHA, L.L.C.	\$137,206,311	\$129,361,936	\$132,713,630	\$125,604,216	\$121,990,586
Superior Healthplan Community Solutions, Inc.	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087	\$7,279,621
Superior Healthplan, Inc.	\$1,005,816,339	\$1,015,528,776	\$1,057,750,769	\$1,095,957,505	\$1,144,890,712
Texas Children's Health Plan, Inc.	\$422,717,453	\$443,976,478	\$461,842,465	\$462,420,489	\$475,577,061
Texas Health + Aetna Health Plan Inc.	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177	\$17,314,967
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$8,718,699	\$8,716,588
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,315,336	\$3,142,873	\$3,059,333	\$3,907,788	\$4,087,258
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,038,186,095	\$1,023,627,637	\$985,733,100	\$1,193,824,917	\$1,183,877,616
Unitedhealthcare Community Plan of Texas, LLC	\$690,418,585	\$698,163,187	\$719,451,813	\$748,225,636	\$767,183,314
Unitedhealthcare of Texas, Inc.	\$37,949,204	\$32,759,056	\$50,059,511	\$55,485,397	\$52,659,338
UTMB Health Plans, Inc.	\$124,530	\$119,518	\$117,838	\$118,920	\$111,933
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$110,920,434	\$104,124,582	\$99,483,965	\$111,287,201	\$113,105,103
TOTAL BASIC SERVICE	\$10,580,138,269	\$10,376,550,729	\$10,212,702,256	\$11,427,456,142	\$11,707,369,207

INCOME STATEMENT DATA
SECOND QUARTER 2020
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$249,999	\$249,999	\$323,333	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$333,257	\$330,269	\$329,416	\$153	\$79
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$4,209,289	\$2,431,663	\$1,212,932	\$2,259,880	\$2,575,669
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$126,888	\$1,730,710	(\$1,908,179)	\$0	\$3,738,003
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,292,360	\$1,345,050	\$1,336,330	\$1,144,727	\$1,197,537
SHA, L.L.C.	\$0	\$0	\$0	\$4,030	\$3,779
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$87,232,106	\$89,904,974	\$93,714,151	\$0	\$0
Texas Children's Health Plan, Inc.	\$288,967	\$219,867	\$238,245	\$160,189	\$153,772
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$93,732,866	\$96,212,533	\$95,246,229	\$3,928,979	\$8,028,840

**INCOME STATEMENT DATA
SECOND QUARTER 2020
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$519,599,668	\$559,701,355	\$609,749,735	\$564,954,958	\$555,234,907
Aetna Health Inc.	\$126,492,682	\$122,431,980	\$117,004,705	\$111,146,892	\$100,156,595
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$76,037,209	\$76,516,947	\$79,630,242	\$89,127,954	\$96,895,622
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,239,705,754	\$1,275,680,560	\$1,318,505,208	\$1,397,423,617	\$1,447,895,087
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843	\$523,844,789
Children's Medical Center Health Plan	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347	\$69,835,470
CHRISTUS Health Plan	\$30,120,101	\$36,143,650	\$34,860,755	\$43,496,175	\$41,250,245
Cigna Healthcare of Texas, Inc.	\$15,352,272	\$16,304,817	\$16,201,266	\$15,525,067	\$15,393,891
Clover HMO of New Jersey	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261	\$13,557,321
Community First Health Plans, Inc.	\$141,051,369	\$142,207,137	\$149,531,527	\$148,090,421	\$155,198,097
Community Health Choice, Inc.	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499	\$167,095,548
Community Health Choice Texas, Inc.	\$235,791,471	\$239,706,345	\$259,586,347	\$240,929,560	\$284,071,479
Cook Children's Health Plan	\$137,632,740	\$141,179,012	\$150,092,958	\$147,263,098	\$156,878,516
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$15,010,093	\$17,546,997
Driscoll Children's Health Plan	\$179,789,677	\$177,456,839	\$181,216,244	\$183,101,655	\$197,280,956
El Paso First Health Plans, Inc.	\$49,861,115	\$52,464,705	\$52,700,349	\$51,515,387	\$54,179,839
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$27)	\$0	\$8,203	\$0	\$0
HCSC Insurance Company	\$57,783,956	\$20,177,809	\$57,050,810	\$57,235,864	\$62,180,668
Health Care Service Corp.	\$980,318,126	\$767,885,192	\$608,241,836	\$921,408,697	\$1,033,818,808
Healthspring Life & Health Ins. Co., Inc.	\$636,655,913	\$632,379,627	\$630,970,277	\$726,344,063	\$717,846,430
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$157,779,411	\$158,155,772	\$144,869,703	\$143,825,509	\$139,586,640
Humana Health Plan, Inc.	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330	\$97,260
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220	\$127,173,847
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958	\$7,171,313
Memorial Hermann Health Plan, Inc.	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	\$778,608,458	\$747,710,533	\$756,264,149	\$778,287,426	\$742,196,392
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$1,453,170	\$1,283,589
Mutual of Omaha Medicare Advantage Co.	\$327,366	\$268,487	\$312,365	\$830,890	\$823,070
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$11,223,871	\$0	(\$7,406,958)	\$19,966,772	\$32,218,685
Parkland Community Health Plan, Inc.	\$140,121,989	\$144,766,225	\$140,769,288	\$148,742,315	\$162,153,560
Physicians Health Choice of Texas, LLC	\$314,547,138	\$310,388,738	\$309,553,755	\$372,434,182	\$374,747,921
Procure Advantage LLC	\$0	\$0	\$0	\$3,527,842	\$3,476,490
Scott & White Care Plans	\$80,007,357	\$79,665,557	\$74,541,603	\$78,443,248	\$78,437,049
Scott & White Health Plan	\$140,819,625	\$142,871,005	\$148,349,327	\$141,839,331	\$152,272,169
Selectcare Health Plans, Inc.	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385	\$5,632,054
SelectCare of Texas, L.L.C.	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097	\$230,884,687
Sendero Health Plans, Inc.	\$22,180,858	\$23,212,171	\$19,040,379	\$23,740,366	\$27,492,410
Seton Health Plan, Inc.	\$8,756,343	\$10,196,374	\$9,125,875	\$9,154,793	\$9,782,040
SHA, L.L.C.	\$137,206,311	\$128,132,152	\$133,956,890	\$125,608,246	\$121,994,365
Superior Healthplan Community Solutions, Inc.	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087	\$7,279,621
Superior Healthplan, Inc.	\$1,093,048,445	\$1,104,283,569	\$1,153,194,815	\$1,191,912,595	\$1,230,346,038
Texas Children's Health Plan, Inc.	\$423,281,984	\$444,408,875	\$462,364,406	\$462,771,617	\$475,985,721
Texas Health + Aetna Health Plan Inc.	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177	\$17,314,967
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$8,718,699	\$8,716,588
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,315,336	\$3,142,873	\$3,059,333	\$3,907,788	\$4,087,258
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,039,187,197	\$1,023,583,107	\$986,345,908	\$1,196,857,428	\$1,188,875,613
Unitedhealthcare Community Plan of Texas, LLC	\$691,977,759	\$697,766,164	\$717,335,158	\$745,003,902	\$767,143,880
Unitedhealthcare of Texas, Inc.	\$35,161,821	\$39,614,828	\$46,104,030	\$52,012,782	\$58,618,300
UTMB Health Plans, Inc.	\$124,530	\$119,518	\$117,838	\$118,920	\$111,933
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$108,229,139	\$101,771,336	\$92,638,064	\$115,706,636	\$107,970,490
TOTAL BASIC SERVICE	\$10,652,127,908	\$10,448,624,232	\$10,473,840,666	\$11,497,302,550	\$11,807,616,896

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$465,262,230	\$530,123,903	\$616,195,787	\$534,765,599	\$538,486,931
Aetna Health Inc.	\$109,489,646	\$118,171,639	\$112,242,903	\$102,727,480	\$51,881,322
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$69,592,995	\$60,668,122	\$71,276,915	\$101,077,763	\$65,741,342
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,076,974,712	\$1,121,098,067	\$1,185,311,079	\$1,222,694,001	\$1,171,979,780
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$342,157,151	\$345,210,253	\$340,662,638	\$455,669,569	\$414,578,435
Children's Medical Center Health Plan	\$51,427,176	\$71,944,755	\$70,661,902	\$55,325,564	\$54,024,739
CHRISTUS Health Plan	\$24,958,785	\$43,975,519	\$67,829,718	\$27,062,231	\$29,979,752
Cigna Healthcare of Texas, Inc.	\$12,263,013	\$13,677,804	\$9,745,027	\$10,665,048	\$12,572,086
Clover HMO of New Jersey	\$4,601,540	\$9,154,750	\$9,230,446	\$10,569,169	\$10,818,340
Community First Health Plans, Inc.	\$123,289,455	\$125,484,639	\$138,213,901	\$134,754,138	\$116,883,914
Community Health Choice, Inc.	\$154,847,809	\$158,425,161	\$155,895,356	\$145,677,380	\$130,035,340
Community Health Choice Texas, Inc.	\$228,550,574	\$213,883,956	\$250,131,584	\$226,423,114	\$204,329,805
Cook Children's Health Plan	\$131,017,535	\$120,915,299	\$138,299,390	\$135,656,261	\$113,402,523
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$3,015,084	\$15,348,307	\$15,644,608
Driscoll Children's Health Plan	\$147,322,313	\$169,849,034	\$213,765,483	\$163,583,582	\$130,033,790
El Paso First Health Plans, Inc.	\$44,901,096	\$41,338,160	\$48,427,864	\$48,920,078	\$36,402,004
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$112,256)	\$1,925	\$108,029	\$0	\$0
HCSC Insurance Company	\$54,972,003	\$16,723,299	\$46,145,034	\$56,251,941	\$44,275,678
Health Care Service Corp.	\$685,179,151	\$688,991,005	\$597,805,695	\$675,437,469	\$635,138,985
Healthspring Life & Health Ins. Co., Inc.	\$527,947,187	\$549,874,113	\$524,060,954	\$582,679,623	\$567,504,776
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$130,487,251	\$139,239,602	\$146,497,548	\$118,713,025	\$98,220,367
Humana Health Plan, Inc.	\$2,891,836	(\$1,206,489)	(\$6,441,390)	\$113,297	(\$693,242)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$102,087,635	\$98,738,010	\$101,542,940	\$110,432,483	\$110,066,455
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$4,643,703	\$5,884,110	\$7,255,165	\$5,297,204	\$4,817,567
Memorial Hermann Health Plan, Inc.	\$12,989,784	\$9,368,490	\$10,530,587	\$11,344,062	\$11,095,468
Molina Healthcare of Texas, Inc.	\$644,481,226	\$622,833,613	\$630,995,557	\$627,906,933	\$624,118,099
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$6,918,249	(\$1,231,684)	(\$1,631,570)
Mutual of Omaha Medicare Advantage Co.	(\$433,950)	(\$210,627)	\$1,733,033	\$98,428	(\$169,108)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,170,226	\$0	\$22,235,855	\$4,658,558	\$15,153,894
Parkland Community Health Plan, Inc.	\$120,938,179	\$119,950,227	\$127,972,648	\$131,837,371	\$96,454,293
Physicians Health Choice of Texas, LLC	\$272,873,342	\$281,516,776	\$294,161,489	\$320,819,407	\$342,736,659
Procure Advantage LLC	\$0	\$0	\$0	\$2,938,278	\$3,006,814
Scott & White Care Plans	\$61,076,416	\$65,990,767	\$59,742,257	\$64,119,401	\$65,318,429
Scott & White Health Plan	\$127,856,232	\$126,631,413	\$124,316,072	\$131,304,339	\$121,077,909
Selectcare Health Plans, Inc.	\$4,586,420	\$4,649,966	\$5,426,579	\$5,658,379	\$3,173,607
SelectCare of Texas, L.L.C.	\$202,178,586	\$188,496,253	\$197,297,282	\$209,036,219	\$173,811,885
Sendero Health Plans, Inc.	\$17,068,270	\$18,608,102	\$11,232,493	\$21,822,465	\$21,837,358
Seton Health Plan, Inc.	\$6,652,731	\$4,873,355	\$7,131,992	\$8,392,420	\$4,194,232
SHA, L.L.C.	\$128,355,952	\$117,786,502	\$103,195,479	\$107,122,843	\$83,661,503
Superior Healthplan Community Solutions, Inc.	\$3,000,372	\$4,311,369	\$7,926,704	\$7,264,741	\$6,731,029
Superior Healthplan, Inc.	\$1,012,265,702	\$1,029,337,756	\$1,042,643,113	\$1,076,217,328	\$1,020,668,964
Texas Children's Health Plan, Inc.	\$377,112,565	\$380,946,528	\$432,624,718	\$424,505,232	\$341,125,884
Texas Health + Aetna Health Plan Inc.	\$4,998,050	\$4,224,780	\$4,308,430	\$5,927,695	\$11,250,011
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$6,504,703	\$6,342,335
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,752,784	\$2,748,871	\$3,165,716	\$3,450,372	\$2,557,980
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$911,997,453	\$898,888,419	\$872,618,093	\$1,087,061,775	\$1,027,157,373
Unitedhealthcare Community Plan of Texas, LLC	\$610,849,417	\$602,924,908	\$622,350,519	\$636,013,057	\$635,598,062
Unitedhealthcare of Texas, Inc.	\$27,232,241	\$33,491,892	\$40,339,252	\$38,153,509	\$36,227,350
UTMB Health Plans, Inc.	\$85,812	\$96,557	\$54,463	\$66,518	\$65,658
Allegian (Valley Baptist) Insurance Co.	\$183,031	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$83,143,537	\$83,654,935	\$78,771,904	\$93,593,033	\$80,505,326
TOTAL BASIC SERVICE	\$9,128,166,917	\$9,243,287,489	\$9,555,571,537	\$9,964,429,707	\$9,288,194,741

INCOME STATEMENT DATA

SECOND QUARTER 2020

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$64,101,797	\$57,101,679	\$84,591,945	\$73,736,458	\$28,354,121
Aetna Health Inc.	\$21,969,197	\$11,132,812	\$18,526,490	\$21,341,813	\$10,585,564
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$8,148,937	\$8,488,311	\$8,361,033	\$15,345,904	\$10,565,494
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$13,750	\$0	\$486
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$131,506,532	\$132,304,590	\$142,515,573	\$219,606,875	\$191,328,982
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$37,122,767	\$43,464,681	\$51,710,311	\$77,067,586	\$47,779,218
Children's Medical Center Health Plan	\$8,572,808	\$8,497,156	\$10,491,371	\$9,431,616	\$8,917,921
CHRISTUS Health Plan	\$12,458,881	\$11,241,077	\$11,063,776	\$8,700,174	\$8,265,348
Cigna Healthcare of Texas, Inc.	\$2,071,253	\$2,428,828	\$1,504,668	\$2,866,021	\$1,960,590
Clover HMO of New Jersey	\$713,988	\$871,868	\$988,861	\$2,537,059	\$1,562,175
Community First Health Plans, Inc.	\$14,182,200	\$13,573,159	\$16,377,355	\$14,217,698	\$22,237,679
Community Health Choice, Inc.	\$30,881,041	\$30,682,100	\$30,117,304	\$28,264,247	\$30,606,831
Community Health Choice Texas, Inc.	\$18,179,583	\$20,318,767	\$21,508,450	\$20,931,664	\$21,788,102
Cook Children's Health Plan	\$16,774,862	\$19,401,557	\$17,654,228	\$17,670,884	\$18,775,984
Devoted Health Plan of Texas, Inc.	(\$3,000)	\$45,099	\$13,706	\$2,311,506	\$2,572,025
Driscoll Children's Health Plan	\$22,338,618	\$18,517,936	\$19,835,810	\$19,264,418	\$19,160,972
El Paso First Health Plans, Inc.	\$5,736,827	\$6,182,322	\$6,156,001	\$6,524,430	\$7,255,198
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$23,469)	\$93,765	(\$367,196)	\$78,825	\$0
HCSC Insurance Company	\$7,149,160	\$4,757,819	\$13,095,346	\$17,305,857	\$5,064,722
Health Care Service Corp.	\$115,060,116	\$119,387,640	\$147,927,083	\$196,197,470	\$108,067,484
Healthspring Life & Health Ins. Co., Inc.	\$92,395,256	\$94,837,570	\$91,422,032	\$141,391,214	\$102,238,567
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$5,564	\$7,763
Humana Health Plan of Texas, Inc.	\$28,747,311	\$28,338,198	\$30,110,620	\$34,780,986	\$25,075,272
Humana Health Plan, Inc.	(\$1,384,115)	(\$1,258,940)	(\$2,222,289)	\$209,369	\$181,405
Juntos Health Plan Inc.	\$2,232	\$1,189	\$1,195	\$1,198	\$1,198
K S Plan Administrators, LLC	\$6,032,505	\$7,401,297	\$7,008,030	\$13,535,018	\$8,319,186
KelseyCare Administrators, LLC	\$25,961	\$58	\$1,275	\$880	\$232
Memorial Hermann Commercial Health Plan, Inc.	\$1,612,202	\$1,719,230	\$1,630,049	\$1,391,131	\$849,180
Memorial Hermann Health Plan, Inc.	\$1,937,101	\$2,095,822	\$4,054,455	\$2,194,324	\$2,486,211
Molina Healthcare of Texas, Inc.	\$109,335,227	\$107,829,034	\$110,643,919	\$140,997,489	\$101,176,143
Medicare Advantage Insurance Company of Omaha	\$0	\$6,811,494	\$4,607,918	\$3,212,139	\$2,882,389
Mutual of Omaha Medicare Advantage Co.	\$553,899	\$810,508	\$1,521,792	\$1,109,257	\$873,351
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$9,816,721	\$0	\$11,026,837	\$19,837,866	\$11,558,995
Parkland Community Health Plan, Inc.	\$22,910,107	\$22,810,356	\$23,580,703	\$24,942,053	\$31,374,514
Physicians Health Choice of Texas, LLC	\$30,392,832	\$29,665,820	\$33,688,448	\$52,632,740	\$31,409,629
Procure Advantage LLC	\$514,376	\$676,966	\$85,006	\$613,114	\$592,954
Scott & White Care Plans	\$6,607,196	\$6,578,133	\$6,020,364	\$9,584,036	\$6,457,772
Scott & White Health Plan	\$18,460,490	\$14,730,957	\$9,485,982	\$21,484,112	\$17,712,773
Selectcare Health Plans, Inc.	\$580,067	\$221,064	\$883,798	\$986,179	\$599,105
SelectCare of Texas, L.L.C.	\$28,459,014	\$6,065,508	\$30,786,724	\$40,084,352	\$23,398,893
Sendero Health Plans, Inc.	\$3,675,779	\$4,523,677	\$4,813,285	\$4,988,537	\$5,082,933
Seton Health Plan, Inc.	\$1,781,934	\$2,087,753	\$2,796,619	\$2,839,144	\$1,140,035
SHA, L.L.C.	\$22,185,237	\$21,117,491	\$26,822,323	\$26,190,897	\$15,557,500
Superior Healthplan Community Solutions, Inc.	\$493,593	\$506,656	\$789,264	\$1,083,911	\$746,137
Superior Healthplan, Inc.	\$95,820,657	\$84,548,039	\$85,081,095	\$147,565,558	\$94,307,670
Texas Children's Health Plan, Inc.	\$44,671,687	\$48,721,111	\$45,813,670	\$45,746,923	\$42,200,582
Texas Health + Aetna Health Plan Inc.	\$514,451	\$844,034	\$766,911	\$1,181,723	\$2,380,852
Texas Independence Health Plan Inc.	\$0	\$0	\$1,993,745	\$2,603,725	\$2,637,108
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$649,130	\$716,175	\$997,162	\$1,224,048	\$1,221,390
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$84,994,542	\$84,750,915	\$102,328,522	\$169,364,150	\$96,978,239
Unitedhealthcare Community Plan of Texas, LLC	\$74,937,350	\$74,811,223	\$63,545,352	\$109,380,894	\$75,944,001
Unitedhealthcare of Texas, Inc.	\$4,977,255	\$5,222,403	\$5,387,357	\$10,250,988	\$6,816,897
UTMB Health Plans, Inc.	\$58,987	\$60,830	\$54,348	\$58,328	\$61,688
Allegian (Valley Baptist) Insurance Co.	\$7,758	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$18,439,208	\$1,566,884	\$12,521,111	\$21,798,142	\$12,768,119
TOTAL BASIC SERVICE	\$1,227,148,048	\$1,167,302,622	\$1,320,133,487	\$1,806,670,492	\$1,269,887,581

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	\$529,364,027	\$587,225,582	\$700,787,732	\$608,502,057	\$566,841,052
Aetna Health Inc.	\$131,458,843	\$129,304,451	\$130,769,393	\$124,069,293	\$62,466,886
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$77,741,932	\$69,156,433	\$79,637,948	\$116,423,667	\$76,306,836
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$13,750	\$0	\$486
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,208,481,244	\$1,253,402,657	\$1,327,826,652	\$1,442,300,876	\$1,363,308,762
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$379,279,918	\$388,674,934	\$392,372,949	\$532,737,155	\$462,357,653
Children's Medical Center Health Plan	\$59,999,984	\$80,441,911	\$81,153,273	\$64,757,180	\$62,942,660
CHRISTUS Health Plan	\$37,417,666	\$55,216,596	\$78,893,494	\$35,762,405	\$38,245,100
Cigna Healthcare of Texas, Inc.	\$14,334,266	\$16,106,632	\$11,249,695	\$13,531,069	\$14,532,676
Clover HMO of New Jersey	\$5,315,528	\$10,026,618	\$10,219,307	\$13,106,227	\$12,380,515
Community First Health Plans, Inc.	\$137,471,655	\$139,057,798	\$154,591,256	\$148,971,836	\$139,121,593
Community Health Choice, Inc.	\$185,728,849	\$189,107,261	\$186,012,660	\$173,941,627	\$160,642,171
Community Health Choice Texas, Inc.	\$246,730,157	\$234,202,724	\$271,640,034	\$247,354,777	\$226,117,907
Cook Children's Health Plan	\$147,792,397	\$140,316,856	\$155,953,617	\$153,327,144	\$132,178,508
Devoted Health Plan of Texas, Inc.	(\$3,000)	\$45,099	\$3,028,790	\$17,659,813	\$18,216,633
Driscoll Children's Health Plan	\$169,660,931	\$188,366,970	\$233,601,293	\$182,848,000	\$149,194,762
El Paso First Health Plans, Inc.	\$50,637,923	\$47,520,482	\$54,583,865	\$55,444,508	\$43,657,202
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$135,725)	\$95,690	(\$259,167)	\$78,825	\$0
HCSC Insurance Company	\$62,121,163	\$21,481,118	\$59,240,380	\$73,557,798	\$49,340,400
Health Care Service Corp.	\$800,239,267	\$808,378,645	\$745,732,778	\$871,634,939	\$743,206,469
Healthspring Life & Health Ins. Co., Inc.	\$620,342,443	\$644,711,683	\$615,482,986	\$724,070,837	\$669,743,343
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$5,564	\$7,763
Humana Health Plan of Texas, Inc.	\$159,234,562	\$167,577,800	\$176,608,168	\$153,494,011	\$123,295,639
Humana Health Plan, Inc.	\$1,507,721	(\$2,465,429)	(\$8,663,679)	\$322,666	(\$511,837)
Juntos Health Plan Inc.	\$2,232	\$1,189	\$1,195	\$1,198	\$1,198
K S Plan Administrators, LLC	\$108,120,140	\$106,139,307	\$108,550,970	\$123,967,501	\$118,385,641
KelseyCare Administrators, LLC	\$25,961	\$58	\$1,275	\$880	\$232
Memorial Hermann Commercial Health Plan, Inc.	\$6,255,905	\$7,603,340	\$8,885,214	\$6,688,335	\$5,666,747
Memorial Hermann Health Plan, Inc.	\$14,926,885	\$11,464,312	\$14,585,042	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	\$753,816,453	\$730,662,647	\$741,639,476	\$768,904,422	\$725,294,242
Medicare Advantage Insurance Company of Omaha	\$0	\$6,811,494	\$11,526,166	\$1,980,455	\$1,250,820
Mutual of Omaha Medicare Advantage Co.	\$119,949	\$599,881	\$3,254,826	\$1,207,685	\$704,243
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$11,986,947	\$0	\$33,262,692	\$24,496,424	\$26,712,889
Parkland Community Health Plan, Inc.	\$143,848,286	\$142,760,583	\$151,553,351	\$156,779,424	\$127,828,807
Physicians Health Choice of Texas, LLC	\$303,266,174	\$311,182,596	\$327,849,937	\$373,452,147	\$374,146,288
Procure Advantage LLC	\$514,376	\$676,966	\$85,006	\$3,551,392	\$3,599,768
Scott & White Care Plans	\$67,683,612	\$72,568,900	\$65,762,621	\$73,703,437	\$71,776,201
Scott & White Health Plan	\$146,316,722	\$141,362,370	\$133,802,054	\$152,788,451	\$138,790,682
Selectcare Health Plans, Inc.	\$5,166,487	\$4,871,030	\$6,310,377	\$6,644,558	\$3,772,712
SelectCare of Texas, L.L.C.	\$230,637,600	\$194,561,761	\$228,084,006	\$249,120,571	\$197,210,778
Sendero Health Plans, Inc.	\$20,744,049	\$23,131,779	\$16,045,778	\$26,811,002	\$26,920,291
Seton Health Plan, Inc.	\$8,434,666	\$6,961,108	\$9,928,612	\$11,231,564	\$5,334,267
SHA, L.L.C.	\$150,541,189	\$138,903,993	\$130,017,802	\$133,313,740	\$99,219,003
Superior Healthplan Community Solutions, Inc.	\$3,493,965	\$4,818,025	\$8,715,968	\$8,348,652	\$7,477,166
Superior Healthplan, Inc.	\$1,108,086,360	\$1,113,885,795	\$1,127,724,207	\$1,223,782,886	\$1,114,976,634
Texas Children's Health Plan, Inc.	\$421,784,251	\$429,667,638	\$478,438,388	\$470,252,155	\$383,326,466
Texas Health + Aetna Health Plan Inc.	\$5,512,501	\$5,068,814	\$5,075,341	\$7,109,418	\$13,630,863
Texas Independence Health Plan Inc.	\$0	\$0	\$1,993,745	\$9,108,428	\$8,979,443
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,401,914	\$3,465,047	\$4,162,879	\$4,674,419	\$3,779,370
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$996,991,995	\$983,639,334	\$974,946,615	\$1,256,425,925	\$1,124,135,612
Unitedhealthcare Community Plan of Texas, LLC	\$685,786,767	\$677,736,131	\$685,895,871	\$745,393,951	\$711,542,063
Unitedhealthcare of Texas, Inc.	\$32,209,496	\$38,714,295	\$45,726,609	\$48,404,497	\$43,044,247
UTMB Health Plans, Inc.	\$144,799	\$157,387	\$108,811	\$124,846	\$127,345
Allegian (Valley Baptist) Insurance Co.	\$190,789	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$101,582,745	\$85,221,819	\$91,293,015	\$115,391,175	\$93,273,445
TOTAL BASIC SERVICE	\$10,355,314,965	\$10,410,590,111	\$10,875,705,023	\$11,771,100,199	\$10,558,082,323

INCOME STATEMENT DATA

SECOND QUARTER 2020

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	(\$1,876,227)	(\$19,421,438)	(\$83,657,913)	(\$36,644,338)	(\$2,128,091)
Aetna Health Inc.	(\$4,355,503)	(\$5,726,807)	(\$13,117,016)	(\$12,090,474)	\$38,003,360
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	(\$1,088,477)	\$7,884,895	\$336,961	(\$26,972,515)	\$21,122,437
Amerihealth Caritas Texas, Inc.	\$6,307	\$11,716	(\$8,351)	\$8,405	\$1,588
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$41,960,444	\$29,174,069	(\$2,502,480)	(\$40,714,828)	\$90,012,892
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$10,854,453	\$4,599,300	\$2,020,829	(\$26,514,765)	\$63,833,072
Children's Medical Center Health Plan	\$6,902,482	(\$13,368,420)	(\$10,770,304)	\$5,017,621	\$6,938,682
CHRISTUS Health Plan	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)	\$7,987,543	\$3,108,071
Cigna Healthcare of Texas, Inc.	\$1,254,172	\$436,519	\$5,231,260	\$2,268,571	\$1,142,142
Clover HMO of New Jersey	\$657,103	(\$3,531,232)	(\$3,350,011)	(\$221,844)	\$1,190,551
Community First Health Plans, Inc.	\$4,267,099	\$3,911,894	(\$4,355,041)	(\$214,425)	\$16,275,077
Community Health Choice, Inc.	\$11,715,546	\$3,702,574	(\$1,543,177)	\$3,645,372	\$6,467,249
Community Health Choice Texas, Inc.	(\$10,286,848)	\$6,255,630	(\$11,218,235)	(\$5,971,464)	\$57,930,058
Cook Children's Health Plan	(\$9,360,725)	\$1,681,451	(\$5,233,820)	(\$5,425,425)	\$25,121,066
Devoted Health Plan of Texas, Inc.	\$3,000	(\$45,020)	(\$3,028,955)	(\$2,649,685)	(\$669,602)
Driscoll Children's Health Plan	\$9,498,181	(\$6,885,881)	(\$56,755,445)	\$1,083,104	\$49,125,881
El Paso First Health Plans, Inc.	(\$540,824)	\$5,254,853	(\$1,585,507)	(\$3,698,772)	\$10,658,242
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$136,259	(\$96,352)	\$271,914	(\$78,786)	\$0
HCSC Insurance Company	(\$3,914,127)	(\$1,157,372)	(\$1,765,774)	(\$16,044,914)	\$13,222,838
Health Care Service Corp.	\$184,115,611	(\$31,354,006)	(\$126,052,701)	\$54,766,589	\$298,417,915
Healthspring Life & Health Ins. Co., Inc.	\$15,597,242	(\$12,472,020)	\$14,889,407	\$1,624,047	\$47,942,715
Humana Benefit Plan of Texas	\$0	\$0	\$0	(\$7,912)	(\$6,053)
Humana Health Plan of Texas, Inc.	(\$539,009)	(\$8,869,148)	(\$31,131,030)	(\$9,327,275)	\$16,825,061
Humana Health Plan, Inc.	\$949,944	\$3,139,165	\$11,090,065	(\$344,935)	\$702,771
Juntos Health Plan Inc.	(\$1,321)	(\$1,018)	\$32,034	\$5,112	\$14,425
K S Plan Administrators, LLC	\$604,417	\$8,251	\$4,428,381	(\$2,427,796)	\$9,041,692
KelseyCare Administrators, LLC	(\$25,248)	\$477	(\$740)	(\$523)	(\$232)
Memorial Hermann Commercial Health Plan, Inc.	\$2,191,567	\$28,430	(\$2,334,002)	\$881,838	\$1,511,399
Memorial Hermann Health Plan, Inc.	(\$3,136,505)	\$214,074	(\$2,887,891)	\$75,589	\$11,489
Molina Healthcare of Texas, Inc.	\$29,590,784	\$26,729,860	\$19,517,053	\$14,235,341	\$20,212,919
Medicare Advantage Insurance Company of Omaha	\$0	(\$6,811,494)	(\$11,526,166)	(\$458,728)	\$57,443
Mutual of Omaha Medicare Advantage Co.	\$207,417	(\$331,394)	(\$2,942,461)	(\$342,170)	\$134,297
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$695,939	\$0	(\$40,013,523)	(\$3,957,519)	\$5,894,936
Parkland Community Health Plan, Inc.	(\$3,037,304)	\$2,672,793	(\$10,198,252)	(\$7,410,516)	\$34,726,039
Physicians Health Choice of Texas, LLC	\$12,085,233	\$115,133	(\$17,564,010)	(\$449,650)	\$893,959
Procure Advantage LLC	(\$514,376)	(\$676,966)	(\$82,998)	(\$23,550)	(\$123,278)
Scott & White Care Plans	\$12,613,546	\$7,545,950	\$9,587,438	\$5,109,844	\$7,166,128
Scott & White Health Plan	(\$4,019,129)	\$2,605,918	\$16,095,191	(\$10,795,982)	\$14,355,141
Selectcare Health Plans, Inc.	\$444,529	\$1,319,987	(\$410,218)	(\$970,657)	\$1,910,895
SelectCare of Texas, L.L.C.	\$5,360,620	\$36,727,065	(\$8,562,118)	(\$16,963,450)	\$34,821,908
Sendero Health Plans, Inc.	\$1,534,134	\$159,861	\$3,037,513	(\$2,596,850)	\$586,292
Seton Health Plan, Inc.	\$446,241	\$3,378,667	(\$130,747)	(\$1,944,921)	\$4,536,808
SHA, L.L.C.	(\$13,079,727)	(\$8,902,115)	\$4,809,346	(\$8,552,521)	\$23,095,899
Superior Healthplan Community Solutions, Inc.	\$1,274,718	(\$148,602)	(\$3,557,331)	(\$1,166,723)	(\$157,110)
Superior Healthplan, Inc.	\$10,941,847	(\$5,289,372)	\$29,696,466	(\$28,067,553)	\$118,435,249
Texas Children's Health Plan, Inc.	\$3,513,364	\$17,005,831	(\$14,297,929)	(\$5,438,492)	\$94,620,702
Texas Health + Aetna Health Plan Inc.	(\$144,582)	\$1,958,132	\$1,178,933	\$1,383,407	\$3,759,533
Texas Independence Health Plan Inc.	\$0	\$0	(\$1,992,581)	(\$389,334)	(\$262,467)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$573,535	(\$830,580)	\$52,054	(\$1,367,097)	(\$312,863)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$44,725,562	\$42,725,775	\$13,574,045	(\$57,769,796)	\$65,920,998
Unitedhealthcare Community Plan of Texas, LLC	\$9,680,890	\$24,421,850	\$34,620,282	\$2,783,958	\$58,177,390
Unitedhealthcare of Texas, Inc.	\$3,292,423	\$1,271,234	\$654,358	\$3,853,667	\$15,634,293
UTMB Health Plans, Inc.	\$20,728	\$4,309	\$51,316	\$37,448	\$25,400
Allegian (Valley Baptist) Insurance Co.	(\$585,431)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$7,420,954	\$17,304,619	\$2,177,270	\$921,452	\$15,185,732
TOTAL BASIC SERVICE	\$371,554,897	\$107,503,796	(\$343,017,593)	(\$232,327,278)	\$1,295,112,938

INCOME STATEMENT DATA
SECOND QUARTER 2020
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	(\$5,477,997)	(\$9,698,331)	(\$74,681,990)	(\$28,515,206)	(\$5,609,205)
Aetna Health Inc.	(\$2,301,805)	(\$4,356,307)	(\$9,458,834)	(\$14,057,962)	\$33,499,673
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	(\$592,656)	\$6,454,868	\$516,028	(\$23,965,074)	\$18,330,624
Amerihealth Caritas Texas, Inc.	\$4,983	\$9,255	(\$6,597)	\$47,077	(\$39,198)
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$34,416,771	\$22,175,612	\$3,471,506	(\$52,469,388)	\$73,836,335
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$7,431,545	\$1,929,314	\$1,753,833	(\$27,684,815)	\$50,938,717
Children's Medical Center Health Plan	\$6,902,482	(\$13,368,420)	(\$10,770,304)	\$5,017,621	\$6,938,682
CHRISTUS Health Plan	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)	\$7,987,543	\$3,108,071
Cigna Healthcare of Texas, Inc.	\$917,892	\$193,237	\$4,300,862	\$1,565,030	\$1,078,338
Clover HMO of New Jersey	\$657,103	(\$3,531,232)	(\$3,350,011)	(\$221,844)	\$1,190,551
Community First Health Plans, Inc.	\$4,267,099	\$3,911,894	(\$4,355,041)	(\$214,425)	\$16,275,077
Community Health Choice, Inc.	\$11,715,546	\$3,702,574	(\$1,543,177)	\$3,645,372	\$6,467,249
Community Health Choice Texas, Inc.	(\$10,286,848)	\$6,255,630	(\$11,218,235)	(\$5,971,464)	\$57,930,058
Cook Children's Health Plan	(\$9,360,725)	\$1,681,451	(\$5,233,820)	(\$5,425,425)	\$25,121,066
Devoted Health Plan of Texas, Inc.	\$3,000	(\$45,020)	(\$3,028,955)	(\$2,649,685)	(\$669,602)
Driscoll Children's Health Plan	\$9,498,181	(\$6,885,881)	(\$56,755,445)	\$1,083,104	\$49,125,881
El Paso First Health Plans, Inc.	(\$540,824)	\$5,254,853	(\$1,585,507)	(\$3,698,772)	\$10,658,242
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$136,259	(\$96,352)	\$271,914	(\$78,786)	\$0
HCSC Insurance Company	(\$2,995,349)	(\$788,535)	(\$1,314,935)	(\$14,226,554)	\$11,827,487
Health Care Service Corp.	\$227,883,281	\$3,934,890	(\$131,667,090)	\$149,779,240	\$303,445,243
Healthspring Life & Health Ins. Co., Inc.	\$5,810,252	(\$20,259,226)	\$37,400,469	\$3,753,974	\$18,724,770
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$2,066	(\$4,782)
Humana Health Plan of Texas, Inc.	(\$702,640)	(\$7,162,646)	(\$25,109,606)	(\$9,288,885)	\$13,547,161
Humana Health Plan, Inc.	\$745,050	\$1,549,023	\$9,496,513	(\$259,624)	\$527,320
Juntos Health Plan Inc.	(\$1,321)	(\$1,018)	\$32,034	\$5,112	\$14,425
K S Plan Administrators, LLC	\$495,240	\$8,934	\$3,560,323	(\$3,384,348)	\$6,927,274
KelseyCare Administrators, LLC	(\$25,248)	\$477	(\$740)	(\$523)	(\$232)
Memorial Hermann Commercial Health Plan, Inc.	\$2,191,567	\$28,430	(\$2,334,002)	\$881,838	\$1,511,399
Memorial Hermann Health Plan, Inc.	(\$3,136,505)	\$214,074	(\$2,887,891)	\$75,589	\$11,489
Molina Healthcare of Texas, Inc.	\$23,362,744	\$21,791,138	\$16,259,767	\$4,312,375	\$15,627,680
Medicare Advantage Insurance Company of Omaha	\$0	(\$6,811,494)	(\$11,526,166)	(\$458,728)	\$57,443
Mutual of Omaha Medicare Advantage Co.	\$207,417	(\$331,394)	(\$2,942,461)	(\$342,170)	\$134,297
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$695,939	\$0	(\$40,013,523)	(\$3,957,519)	\$5,894,936
Parkland Community Health Plan, Inc.	(\$3,037,304)	\$2,672,793	(\$10,198,252)	(\$7,410,516)	\$34,726,039
Physicians Health Choice of Texas, LLC	\$9,905,261	\$64,266	(\$16,937,285)	(\$2,193,651)	\$648,938
Procure Advantage LLC	(\$514,376)	(\$676,966)	(\$82,998)	(\$23,550)	(\$123,278)
Scott & White Care Plans	\$12,613,546	\$7,545,950	\$9,587,438	\$5,109,844	\$7,166,128
Scott & White Health Plan	(\$4,124,324)	\$2,673,104	\$16,102,226	(\$10,809,156)	\$14,393,642
Selectcare Health Plans, Inc.	\$365,548	\$1,028,675	(\$233,764)	(\$849,652)	\$1,544,331
SelectCare of Texas, L.L.C.	\$4,340,154	\$29,022,237	(\$5,139,874)	(\$16,845,135)	\$27,526,253
Sendero Health Plans, Inc.	\$1,534,134	\$159,861	\$3,037,513	(\$2,596,850)	\$586,292
Seton Health Plan, Inc.	\$446,241	\$3,378,667	(\$130,747)	(\$1,944,921)	\$4,810,091
SHA, L.L.C.	(\$13,079,727)	(\$8,902,115)	\$4,809,346	(\$8,552,521)	\$23,095,899
Superior Healthplan Community Solutions, Inc.	\$1,198,466	(\$20,035)	(\$3,175,393)	(\$1,006,383)	(\$62,590)
Superior Healthplan, Inc.	\$8,494,298	(\$3,726,581)	\$27,860,237	(\$35,612,371)	\$94,153,467
Texas Children's Health Plan, Inc.	\$3,513,364	\$17,005,831	(\$14,297,929)	(\$5,438,492)	\$94,620,702
Texas Health + Aetna Health Plan Inc.	(\$123,245)	\$1,611,279	\$913,495	\$1,011,781	\$2,860,806
Texas Independence Health Plan Inc.	\$0	\$0	(\$1,992,581)	(\$389,334)	(\$262,467)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$573,535	(\$830,580)	\$52,054	(\$1,367,097)	(\$312,863)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$36,965,040	\$33,602,956	\$10,815,061	(\$62,431,287)	\$52,401,072
Unitedhealthcare Community Plan of Texas, LLC	\$8,563,625	\$19,044,351	\$29,760,194	(\$4,072,718)	\$46,081,783
Unitedhealthcare of Texas, Inc.	\$2,596,473	\$975,357	\$493,482	\$2,429,284	\$12,345,018
UTMB Health Plans, Inc.	\$20,728	\$4,309	\$51,316	\$37,448	\$25,400
Allegian (Valley Baptist) Insurance Co.	(\$462,491)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$5,849,734	\$13,504,011	\$1,660,376	\$201,931	\$11,549,350
TOTAL BASIC SERVICE	\$370,483,082	\$105,069,919	(\$313,560,148)	(\$171,468,603)	\$1,154,200,481

INCOME STATEMENT DATA
SECOND QUARTER 2020
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	(\$1,463,901)	(\$11,162,232)	(\$85,844,222)	(\$28,515,206)	(34,124,411)
Aetna Health Inc.	(\$543,263)	(\$4,899,570)	(\$14,358,404)	(\$14,057,962)	19,441,711
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	0
Aetna Better Health of Texas, Inc.	(\$2,808,660)	\$3,646,208	\$4,162,236	(\$23,965,074)	(5,634,450)
Amerihealth Caritas Texas, Inc.	\$11,927	\$21,182	\$14,585	\$47,077	7,879
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$52,189,924	\$74,365,536	\$77,837,042	(\$52,469,388)	21,366,947
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
CHA HMO, Inc.	\$13,782,750	\$15,712,064	\$17,465,897	(\$27,684,815)	23,253,902
Children's Medical Center Health Plan	\$14,454,164	\$1,085,744	(\$9,684,560)	\$5,017,621	11,956,303
CHRISTUS Health Plan	(\$2,001,482)	(\$20,828,732)	(\$64,621,712)	\$7,987,543	11,095,614
Cigna Healthcare of Texas, Inc.	\$2,891,841	\$3,085,078	\$7,385,940	\$1,565,030	2,643,368
Clover HMO of New Jersey	\$145,934	(\$3,390,585)	(\$6,740,596)	(\$221,844)	968,707
Community First Health Plans, Inc.	\$1,241,291	\$5,153,185	\$798,144	(\$214,425)	16,060,652
Community Health Choice, Inc.	\$25,361,172	\$29,063,745	\$27,520,568	\$3,645,372	10,112,622
Community Health Choice Texas, Inc.	(\$12,694,610)	(\$6,438,980)	(\$17,657,215)	(\$5,971,464)	51,958,594
Cook Children's Health Plan	(\$5,834,689)	(\$4,153,238)	(\$9,387,058)	(\$5,425,425)	19,695,641
Devoted Health Plan of Texas, Inc.	\$0	(\$45,020)	(\$3,073,975)	(\$2,649,685)	(3,319,287)
Driscoll Children's Health Plan	\$370,572	(\$6,515,309)	(\$63,270,754)	\$1,083,104	50,208,985
El Paso First Health Plans, Inc.	(\$3,203,447)	\$2,051,406	\$465,899	(\$3,698,772)	6,959,470
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	(\$175,562)	(\$271,914)	\$0	(\$78,786)	0
HCSC Insurance Company	(\$679,493)	(\$3,139,709)	\$1,720,307	(\$14,226,554)	(2,399,067)
Health Care Service Corp.	\$8,106	\$8,989	\$8,854	\$8,960	8,986
Healthspring Life & Health Ins. Co., Inc.	\$16,370,951	(\$3,888,275)	\$33,512,194	\$3,753,974	22,478,744
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$2,066	(2,716)
Humana Health Plan of Texas, Inc.	\$12,712,314	\$5,549,668	(\$19,559,938)	(\$9,288,885)	4,258,276
Humana Health Plan, Inc.	\$3,523,772	\$5,072,795	\$14,569,308	(\$259,624)	267,696
Juntos Health Plan Inc.	(\$1,321)	(\$2,339)	\$29,694	\$5,112	19,537
K S Plan Administrators, LLC	\$1,038,917	\$1,047,851	\$4,608,174	(\$3,384,348)	3,542,926
KelseyCare Administrators, LLC	(\$25,248)	(\$24,771)	(\$25,511)	(\$523)	(755)
Memorial Hermann Commercial Health Plan, Inc.	\$2,090,219	\$2,118,649	(\$215,353)	\$881,838	2,393,237
Memorial Hermann Health Plan, Inc.	(\$3,348,881)	(\$3,134,807)	(\$6,022,698)	\$75,589	87,078
Molina Healthcare of Texas, Inc.	\$61,676,326	\$83,467,464	\$99,727,231	\$4,312,375	19,940,055
Medicare Advantage Insurance Company of Omaha	\$0	(\$6,811,494)	(\$18,337,660)	(\$458,728)	(401,285)
Mutual of Omaha Medicare Advantage Co.	\$353,196	\$21,802	(\$2,920,659)	(\$342,170)	(207,873)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$3,481,729	\$0	(\$40,583,532)	(\$3,957,519)	1,937,417
Parkland Community Health Plan, Inc.	(\$20,885,804)	(\$18,213,011)	(\$28,411,263)	(\$7,410,516)	27,315,523
Physicians Health Choice of Texas, LLC	\$16,270,180	\$16,334,446	(\$602,839)	(\$2,193,651)	(1,544,713)
Procure Advantage LLC	(\$514,376)	(\$1,191,342)	(\$1,274,340)	(\$23,550)	(146,828)
Scott & White Care Plans	\$18,542,112	\$26,088,062	\$35,675,500	\$5,109,844	11,549,722
Scott & White Health Plan	\$1,229,790	\$4,379,268	\$20,481,494	(\$10,809,156)	4,275,257
Selectcare Health Plans, Inc.	\$927,577	\$1,956,252	\$1,722,488	(\$849,652)	694,679
SelectCare of Texas, L.L.C.	\$11,002,236	\$40,024,473	\$34,884,599	(\$16,845,135)	10,681,118
Sendero Health Plans, Inc.	\$1,573,791	\$1,733,652	\$4,771,166	(\$2,596,850)	(2,010,558)
Seton Health Plan, Inc.	\$528,971	\$3,907,637	\$3,776,890	(\$1,944,921)	2,865,170
SHA, L.L.C.	(\$10,586,606)	(\$19,488,720)	(\$14,679,374)	(\$8,552,521)	7,702,251
Superior Healthplan Community Solutions, Inc.	\$256,665	\$236,630	(\$2,938,762)	(\$1,006,383)	(1,068,973)
Superior Healthplan, Inc.	\$15,481,472	\$11,754,890	\$39,615,127	(\$35,612,371)	58,541,096
Texas Children's Health Plan, Inc.	(\$6,281,303)	\$10,724,528	(\$3,573,401)	(\$5,438,492)	89,182,210
Texas Health + Aetna Health Plan Inc.	\$258,528	\$1,869,807	\$2,783,302	\$1,011,781	2,860,806
Texas Independence Health Plan Inc.	\$0	\$0	(\$1,992,581)	(\$389,334)	(651,801)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	\$730,371	(\$100,208)	(\$48,154)	(\$1,367,097)	(1,679,960)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$53,287,600	\$86,890,556	\$97,705,617	(\$62,431,287)	(10,030,215)
Unitedhealthcare Community Plan of Texas, LLC	\$13,832,473	\$32,876,824	\$62,637,018	(\$4,072,718)	42,009,065
Unitedhealthcare of Texas, Inc.	\$6,796,702	\$7,772,059	\$8,265,541	\$2,429,284	14,774,302
UTMB Health Plans, Inc.	\$61,672	\$65,981	\$117,297	\$37,448	62,848
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$15,516,802	\$29,020,813	\$30,681,189	\$201,931	11,751,281
TOTAL BASIC SERVICE	\$296,953,402	\$393,406,991	\$217,118,740	(\$321,238,883)	521,706,780

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	467,493	462,545	458,376	451,714	461,763
Aetna Health Inc.	51,480	51,582	50,527	41,473	41,554
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	85,465	86,016	85,514	85,618	94,568
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	691,837	699,246	697,830	703,196	755,703
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	119,431	122,646	124,333	142,180	144,489
Children's Medical Center Health Plan	8,589	8,337	8,339	8,063	8,121
CHRISTUS Health Plan	23,523	22,136	20,791	26,023	26,061
Cigna Healthcare of Texas, Inc.	7,605	7,564	7,459	7,066	6,953
Clover HMO of New Jersey	2,612	2,936	3,116	5,098	5,245
Community First Health Plans, Inc.	136,249	135,769	153,703	150,946	159,795
Community Health Choice, Inc.	99,377	88,084	83,163	89,457	93,907
Community Health Choice Texas, Inc.	270,031	269,928	272,558	271,761	280,578
Cook Children's Health Plan	133,468	130,328	133,019	129,639	141,990
Devoted Health Plan of Texas, Inc.	0	0	0	5,178	5,487
Driscoll Children's Health Plan	173,795	174,404	176,697	175,959	192,077
El Paso First Health Plans, Inc.	71,930	71,691	70,633	69,351	76,078
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	84,400	71,553	83,763	78,234	78,290
Health Care Service Corp.	528,793	519,473	521,183	589,851	589,662
Healthspring Life & Health Ins. Co., Inc.	153,540	154,720	155,222	165,828	167,128
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	129,050	125,966	120,952	111,899	106,161
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	34,562	35,465	36,471	37,289	37,658
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,135	5,825	7,990	7,683	7,369
Memorial Hermann Health Plan, Inc.	7,972	7,303	5,251	5,342	0
Molina Healthcare of Texas, Inc.	341,760	332,018	324,376	329,280	336,648
Medicare Advantage Insurance Company of Omaha	0	0	0	671	658
Mutual of Omaha Medicare Advantage Co.	141	147	155	372	375
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	69,172	0	60,652	109,445	106,378
Parkland Community Health Plan, Inc.	173,784	170,879	168,660	164,699	183,734
Physicians Health Choice of Texas, LLC	87,402	89,417	91,131	96,484	98,100
Procure Advantage LLC	0	0	0	468	484
Scott & White Care Plans	53,841	56,550	0	57,297	57,225
Scott & White Health Plan	78,941	78,449	77,814	79,066	81,495
Selectcare Health Plans, Inc.	2,124	2,190	2,197	1,950	1,950
SelectCare of Texas, L.L.C.	65,531	65,080	64,417	59,652	58,974
Sendero Health Plans, Inc.	12,607	12,607	10,617	13,453	13,529
Seton Health Plan, Inc.	30,756	31,146	31,389	30,411	33,633
SHA, L.L.C.	129,522	129,516	121,752	114,438	120,319
Superior Healthplan Community Solutions, Inc.	1,781	1,947	2,109	2,595	2,691
Superior Healthplan, Inc.	487,894	491,199	492,116	524,850	564,641
Texas Children's Health Plan, Inc.	412,805	416,465	418,372	411,362	456,874
Texas Health + Aetna Health Plan Inc.	3,138	3,254	3,303	4,950	4,970
Texas Independence Health Plan Inc.	0	0	0	1,284	1,208
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,217	1,198	1,176	1,451	1,414
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	255,619	256,915	258,415	283,655	288,277
Unitedhealthcare Community Plan of Texas, LLC	269,698	273,512	273,946	274,461	294,744
Unitedhealthcare of Texas, Inc.	33,254	36,329	42,165	46,820	46,365
UTMB Health Plans, Inc.	174	169	165	158	150
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	44,850	43,591	42,846	43,255	44,613
TOTAL BASIC SERVICE	5,842,348	5,746,095	5,764,663	6,011,375	6,280,087

INCOME STATEMENT DATA

SECOND QUARTER 2020

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	1,408,953	1,390,820	1,380,529	1,355,684	1,371,177
Aetna Health Inc.	159,092	154,441	151,634	125,356	125,125
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	256,125	257,074	256,021	256,997	277,873
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,081,092	2,096,105	2,107,809	2,121,479	2,239,645
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	355,547	364,892	371,745	424,348	431,114
Children's Medical Center Health Plan	25,999	24,766	25,341	24,421	24,402
CHRISTUS Health Plan	68,645	62,631	60,548	77,763	77,006
Cigna Healthcare of Texas, Inc.	22,830	22,532	22,383	21,388	20,868
Clover HMO of New Jersey	7,625	8,505	9,265	14,786	15,710
Community First Health Plans, Inc.	352,149	408,266	622,582	454,112	475,028
Community Health Choice, Inc.	310,357	277,778	243,716	285,334	278,110
Community Health Choice Texas, Inc.	811,811	809,071	818,574	815,284	823,014
Cook Children's Health Plan	405,010	389,312	408,729	391,009	417,668
Devoted Health Plan of Texas, Inc.	0	0	0	14,886	16,321
Driscoll Children's Health Plan	499,208	538,884	530,119	526,017	564,176
El Paso First Health Plans, Inc.	215,466	215,326	212,718	209,310	220,117
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	256,057	214,784	251,931	235,129	236,945
Health Care Service Corp.	1,602,291	1,563,386	1,563,187	1,782,665	1,764,153
Healthspring Life & Health Ins. Co., Inc.	459,624	463,130	465,417	496,380	500,198
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	388,920	381,889	366,814	337,256	323,656
Humana Health Plan, Inc.	0	0	65	0	1
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	103,096	105,485	108,111	111,319	112,681
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	15,032	16,640	29,253	23,394	22,285
Memorial Hermann Health Plan, Inc.	25,510	22,721	10,513	16,026	16,046
Molina Healthcare of Texas, Inc.	1,035,299	999,974	981,571	998,059	999,141
Medicare Advantage Insurance Company of Omaha	0	0	0	2,115	1,982
Mutual of Omaha Medicare Advantage Co.	423	440	468	1,128	1,124
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	205,312	0	185,439	328,685	323,789
Parkland Community Health Plan, Inc.	539,192	530,246	522,225	512,581	548,598
Physicians Health Choice of Texas, LLC	260,861	266,475	271,518	288,648	292,426
Procure Advantage LLC	0	0	0	1,360	1,397
Scott & White Care Plans	151,534	203,303	(559,551)	172,176	343,746
Scott & White Health Plan	225,686	248,960	234,574	237,964	235,767
Selectcare Health Plans, Inc.	6,380	6,516	6,600	5,939	5,838
SelectCare of Texas, L.L.C.	197,327	195,708	193,808	179,931	177,532
Sendero Health Plans, Inc.	41,563	36,726	32,758	40,511	40,548
Seton Health Plan, Inc.	91,808	92,865	93,430	91,938	98,820
SHA, L.L.C.	358,253	423,432	320,658	345,829	353,741
Superior Healthplan Community Solutions, Inc.	5,286	5,633	6,203	7,647	7,949
Superior Healthplan, Inc.	1,477,618	1,480,019	1,486,857	1,581,676	1,665,450
Texas Children's Health Plan, Inc.	1,271,195	1,285,180	1,277,987	1,267,968	1,350,800
Texas Health + Aetna Health Plan Inc.	9,182	9,667	9,899	14,493	29,419
Texas Independence Health Plan Inc.	0	0	0	3,448	3,788
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,666	3,611	3,545	4,415	4,280
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	766,308	769,481	773,305	845,496	860,421
Unitedhealthcare Community Plan of Texas, LLC	811,721	820,729	827,346	828,211	867,410
Unitedhealthcare of Texas, Inc.	97,312	106,739	124,989	139,787	139,263
UTMB Health Plans, Inc.	528	509	500	481	455
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	134,730	131,721	129,166	129,746	132,282
TOTAL BASIC SERVICE	17,521,623	17,406,372	16,940,299	18,150,575	18,839,285

INCOME STATEMENT DATA

SECOND QUARTER 2020

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	2,847,915	4,238,735	5,619,264	1,355,684	2,726,861
Aetna Health Inc.	322,168	476,609	628,243	125,356	250,481
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	516,475	773,549	1,029,570	256,997	534,870
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	4,176,998	6,273,103	8,380,912	2,121,479	4,361,124
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	704,029	1,068,921	1,440,666	424,348	855,462
Children's Medical Center Health Plan	52,623	77,389	102,730	24,421	48,823
CHRISTUS Health Plan	143,519	206,150	266,702	77,763	154,769
Cigna Healthcare of Texas, Inc.	45,848	68,380	90,763	21,388	42,256
Clover HMO of New Jersey	14,150	22,655	31,920	14,786	30,496
Community First Health Plans, Inc.	817,993	1,226,259	1,848,841	454,112	929,140
Community Health Choice, Inc.	625,000	902,778	1,146,494	285,334	563,444
Community Health Choice Texas, Inc.	1,640,283	2,449,354	3,267,928	815,284	1,638,298
Cook Children's Health Plan	806,858	1,196,170	1,604,899	391,009	808,677
Devoted Health Plan of Texas, Inc.	0	0	0	14,886	31,207
Driscoll Children's Health Plan	1,028,270	1,567,154	2,097,273	526,017	1,090,193
El Paso First Health Plans, Inc.	434,327	649,653	862,371	209,310	429,427
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	515,650	655,085	1,019,953	235,129	472,074
Health Care Service Corp.	3,250,665	4,814,051	6,377,238	1,782,665	3,546,818
Healthspring Life & Health Ins. Co., Inc.	919,286	1,382,416	1,847,833	496,380	996,578
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	794,990	1,176,879	1,543,693	337,256	660,912
Humana Health Plan, Inc.	0	0	65	0	1
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	205,297	310,782	418,893	111,319	224,000
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	25,952	42,592	71,845	23,394	45,679
Memorial Hermann Health Plan, Inc.	57,348	80,069	90,582	16,026	32,072
Molina Healthcare of Texas, Inc.	2,120,172	3,120,146	4,101,717	998,059	1,997,200
Medicare Advantage Insurance Company of Omaha	0	0	0	2,115	4,097
Mutual of Omaha Medicare Advantage Co.	860	1,300	1,768	1,128	2,252
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	430,448	0	809,679	328,685	652,474
Parkland Community Health Plan, Inc.	1,091,614	1,621,860	2,144,085	512,581	1,061,179
Physicians Health Choice of Texas, LLC	519,219	785,694	1,057,212	288,648	581,074
Procure Advantage LLC	0	0	0	1,360	2,757
Scott & White Care Plans	325,248	528,551	0	172,176	343,746
Scott & White Health Plan	478,759	715,947	950,521	237,964	473,731
Selectcare Health Plans, Inc.	12,891	19,407	26,007	5,939	11,777
SelectCare of Texas, L.L.C.	397,903	593,611	787,419	179,931	357,463
Sendero Health Plans, Inc.	85,586	122,312	155,070	40,511	81,059
Seton Health Plan, Inc.	184,321	277,186	370,616	91,938	190,758
SHA, L.L.C.	796,695	1,220,127	1,540,785	345,829	699,570
Superior Healthplan Community Solutions, Inc.	10,436	16,069	22,272	7,647	15,596
Superior Healthplan, Inc.	2,975,205	4,455,224	5,942,081	1,581,676	3,247,126
Texas Children's Health Plan, Inc.	2,573,848	3,859,028	5,137,015	1,267,968	2,618,768
Texas Health + Aetna Health Plan Inc.	17,885	27,552	37,451	14,493	29,419
Texas Independence Health Plan Inc.	0	0	0	3,448	7,236
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,238	10,849	14,394	4,415	8,695
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,534,405	2,303,886	3,077,191	845,496	1,705,917
Unitedhealthcare Community Plan of Texas, LLC	1,623,092	2,443,821	3,271,167	828,211	1,695,621
Unitedhealthcare of Texas, Inc.	189,388	296,127	421,116	139,787	279,050
UTMB Health Plans, Inc.	1,070	1,579	2,079	481	936
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	272,581	404,302	533,468	129,746	262,028
TOTAL BASIC SERVICE	35,594,508	52,483,311	70,191,791	18,150,575	36,803,191

INCOME STATEMENT DATA
SECOND QUARTER 2020
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	12,234	12,069	11,006	9,180	9,457
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	7,605	7,564	7,459	7,065	6,953
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,183	4,194	4,114	3,892	3,857
Community Health Choice, Inc.	6,433	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	142,332	147,177	159,027	177,938	178,706
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	121,215	118,158	113,227	105,279	99,681
Humana Health Plan, Inc.	167,082	164,147	162,415	160,620	151,083
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,115	5,825	7,990	7,683	7,369
Memorial Hermann Health Plan, Inc.	3,108	2,219	183	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	57,262	56,550	60,745	60,132	59,940
Scott & White Health Plan	10,618	10,295	10,233	9,848	9,586
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,924	7,636	7,433	7,113	6,363
SHA, L.L.C.	32,635	30,451	30,010	28,393	28,324
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	60,622	59,352	58,196	56,222	53,671
Texas Health + Aetna Health Plan Inc.	3,138	3,254	3,303	4,950	4,970
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4	4	4	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	33,251	36,326	42,162	46,818	46,363
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	674,761	665,221	677,507	685,137	666,327

INCOME STATEMENT DATA
SECOND QUARTER 2020
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	41,421	35,976	33,125	28,040	28,668
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	22,830	22,532	22,383	21,388	20,868
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	(12,523)	37,854	12,259	11,727	(11,727)
Community Health Choice, Inc.	19,315	12,875	5	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	423,010	436,084	464,086	532,242	532,523
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	365,795	358,744	343,881	317,934	304,653
Humana Health Plan, Inc.	494,044	493,368	488,894	483,241	467,282
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	15,032	16,640	29,253	23,394	22,285
Memorial Hermann Health Plan, Inc.	10,217	7,450	(4,676)	53	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	172,605	213,232	141,253	181,048	179,935
Scott & White Health Plan	64,666	31,193	30,564	29,709	29,093
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,751	23,107	22,518	21,650	20,761
SHA, L.L.C.	65,545	94,939	90,567	85,546	(85,546)
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	183,955	180,122	175,708	171,513	162,599
Texas Health + Aetna Health Plan Inc.	9,182	9,667	9,899	14,493	14,926
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	18	12	12	12	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	97,303	106,730	124,980	139,780	139,257
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,996,166	2,080,525	1,984,711	2,061,770	1,825,589

INCOME STATEMENT DATA
SECOND QUARTER 2020
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	87,014	122,990	156,115	28,040	56,708
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	45,848	68,380	90,763	21,388	42,256
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	37,854	50,113	11,727	0
Community Health Choice, Inc.	38,348	51,223	51,228	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	837,328	1,273,412	1,737,498	532,242	1,064,765
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	749,118	1,107,862	1,451,743	317,934	622,587
Humana Health Plan, Inc.	990,667	1,484,035	1,972,929	483,241	950,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	25,952	42,592	71,845	23,394	45,679
Memorial Hermann Health Plan, Inc.	26,672	34,122	29,446	53	53
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	346,319	559,551	700,804	181,048	360,983
Scott & White Health Plan	64,666	95,859	126,423	29,709	58,802
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	47,467	70,574	93,092	21,650	42,411
SHA, L.L.C.	199,673	294,612	385,179	85,546	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	369,555	549,677	725,385	171,513	334,112
Texas Health + Aetna Health Plan Inc.	17,885	27,552	37,451	14,493	29,419
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	58	70	82	12	24
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	189,370	296,100	421,080	139,780	279,037
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,035,940	6,116,465	8,101,176	2,061,770	3,887,359

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	39,246	39,513	39,521	32,293	32,097
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	16	96	21	1,955	2,618
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	1	2
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	5,178	5,487
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,961	12,810	12,486	12,966	13,258
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,497	25,391	25,288	28,393	25,741
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	3	0	3
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,391	8,591	8,357	8,958	9,043
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	86,111	86,401	85,676	89,744	88,249

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	57,626	57,691	57,062	55,611	54,954
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	99,646	105,660	107,402	123,064	126,271
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	119,431	122,646	124,333	142,180	144,489
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	2,473	2,633	2,715	3,974	3,944
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	2,612	2,936	3,116	5,098	5,245
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	4	5
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	517	588
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	102,924	104,062	104,377	115,601	116,601
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	34,562	35,465	36,471	37,289	37,658
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,098	5,084	5,068	5,342	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	671	658
Mutual of Omaha Medicare Advantage Co.	141	147	155	372	375
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	572	584
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	87,402	89,417	91,131	96,484	98,100
Procure Advantage LLC	0	0	0	468	484
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	2,124	2,190	2,197	1,950	1,950
SelectCare of Texas, L.L.C.	65,531	65,080	64,417	59,652	58,974
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2	2	0	3	0
Superior Healthplan Community Solutions, Inc.	1,781	1,947	2,109	2,595	2,691
Superior Healthplan, Inc.	2,938	3,227	3,302	5,177	5,708
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	1,284	1,208
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,213	1,194	1,172	1,447	1,410
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	255,616	256,912	258,412	283,652	288,274
Unitedhealthcare Community Plan of Texas, LLC	37,596	38,210	37,986	39,147	39,858
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	44,850	43,591	42,846	43,255	44,613
TOTAL BASIC SERVICE	923,566	938,094	944,271	1,025,409	1,034,642

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	71,894	71,553	71,175	65,047	64,983
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	71,894	71,553	71,175	65,047	64,983

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	117,671	118,465	118,509	97,316	96,457
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	47	244	(123)	5,191	7,255
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	3	15
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	14,886	16,321
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,093	38,376	37,544	39,728	39,599
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	76,623	76,341	76,002	85,275	70,282
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	29	0	18
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,503	25,664	25,144	27,309	27,162
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	258,937	259,090	257,105	269,708	257,109

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	218,481	214,784	214,258	195,747	194,150
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	218,481	214,784	214,258	195,747	194,150

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	235,154	353,619	472,128	97,316	193,773
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	69	313	190	5,191	12,446
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	3	18
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	14,886	31,207
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	79,205	117,581	155,125	39,728	79,327
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	153,585	229,926	305,928	85,275	155,557
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	29	0	18
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	51,834	77,498	102,642	27,309	54,471
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	519,847	778,937	1,036,042	269,708	526,817

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	348,407	521,613	693,474	167,532	332,921
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	578,269	889,315	1,211,489	367,440	742,881
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	704,029	1,068,921	1,440,666	424,348	855,462
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	14,380	22,271	30,389	11,895	23,572
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	14,150	22,655	31,920	14,786	30,496
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	12	27
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	1,511	3,198
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	613,960	925,306	1,238,210	344,785	693,639
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	65	0	1
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	205,297	310,782	418,893	111,319	224,000
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	30,676	45,947	61,136	16,026	32,019
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	(7,024,337)	2,115	4,097
Mutual of Omaha Medicare Advantage Co.	860	1,300	1,768	1,128	2,252
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	1,722	3,461
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	519,219	785,694	1,057,212	288,648	581,074
Procure Advantage LLC	0	0	0	1,360	2,757
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	12,891	19,407	26,007	5,939	11,777
SelectCare of Texas, L.L.C.	397,903	593,611	787,419	179,931	357,463
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16	22	0	9	0
Superior Healthplan Community Solutions, Inc.	10,436	16,069	22,272	7,647	15,596
Superior Healthplan, Inc.	16,321	25,794	35,726	14,665	31,390
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	3,448	7,236
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,180	10,779	14,312	4,403	8,671
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,534,387	2,303,859	3,077,155	845,487	1,705,899
Unitedhealthcare Community Plan of Texas, LLC	222,959	336,813	451,270	117,358	236,053
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	272,581	404,302	533,468	129,746	262,028
TOTAL BASIC SERVICE	5,503,921	8,304,460	4,108,514	3,063,260	6,167,970

**INCOME STATEMENT DATA
SECOND QUARTER 2020**

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	440,301	655,085	869,343	195,747	389,897
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	440,301	655,085	869,343	195,747	389,897

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	409,867	404,854	401,314	396,103	406,809
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	100,142
Aetna Better Health of Texas, Inc.	75,157	75,737	75,567	73,941	83,577
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	164,544
Amerigroup Texas, Inc.	528,315	530,774	528,928	521,100	574,259
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	8,589	8,337	8,339	8,063	8,121
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	114,951	114,828	114,766	112,392	123,906
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	239,855	240,408	243,484	243,347	253,155
Cook Children's Health Plan	112,320	109,601	112,701	110,171	125,001
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	166,896	167,726	169,224	169,579	186,636
El Paso First Health Plans, Inc.	62,871	62,871	62,051	60,967	68,113
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	45,244	45,685	45,834	45,703	51,127
Healthspring Life & Health Ins. Co., Inc.	50,616	50,658	50,845	50,227	50,527
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	157,302	157,702	155,062	156,221	164,069
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	175,863	176,574	175,794	172,638	183,032
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	148,960	147,176	145,382	142,575	162,712
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	44,115	44,044	43,655	42,319	47,640
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	22,832	23,510	23,946	23,298	27,270
SHA, L.L.C.	76,597	74,907	77,996	76,431	83,045
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	443,638	446,707	448,231	447,663	485,787
Texas Children's Health Plan, Inc.	352,183	357,113	360,176	355,140	403,203
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	221,663	224,936	225,908	225,497	245,504
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,457,834	3,464,148	3,469,203	3,433,375	3,998,179

INCOME STATEMENT DATA

SECOND QUARTER 2020

MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	1,235,958	1,217,614	1,208,668	1,188,152	1,205,788
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	578,653
Aetna Better Health of Texas, Inc.	242,057	209,224	225,849	222,250	242,594
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	935,491
Amerigroup Texas, Inc.	1,592,959	1,595,684	1,599,278	1,573,519	1,694,792
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	25,999	25,315	24,792	24,421	24,402
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	(346,850)	1,033,745	343,335	338,302	(338,302)
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	720,301	720,382	730,439	730,042	740,487
Cook Children's Health Plan	(336,614)	1,004,358	347,211	331,563	361,701
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	478,267	518,642	563,971	506,633	545,958
El Paso First Health Plans, Inc.	188,185	188,697	186,627	183,899	195,297
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	135,390	136,263	137,850	137,293	148,210
Healthspring Life & Health Ins. Co., Inc.	152,232	151,784	152,513	151,595	151,344
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	474,756	479,664	475,369	470,161	492,803
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	531,817	532,222	532,312	524,161	542,679
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	463,229	457,798	451,681	445,157	484,958
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	268,108	133,798	132,237	127,440	140,897
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	68,057	69,758	70,912	70,288	78,059
SHA, L.L.C.	232,424	225,638	281,014	230,407	(230,407)
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,343,600	1,346,346	1,354,274	1,349,184	1,429,192
Texas Children's Health Plan, Inc.	1,087,240	1,105,058	1,102,279	1,096,455	1,188,201
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	667,441	675,588	682,084	680,726	720,266
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,224,556	11,827,578	10,602,695	10,381,648	11,333,063

INCOME STATEMENT DATA
SECOND QUARTER 2020
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	2,499,508	3,717,122	4,925,790	1,188,152	2,393,940
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	578,653
Aetna Better Health of Texas, Inc.	471,074	680,298	906,147	222,250	464,844
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	935,491
Amerigroup Texas, Inc.	3,209,354	4,805,038	6,404,316	1,573,519	3,268,311
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	52,623	77,938	102,730	24,421	48,823
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	1,033,745	1,377,080	338,302	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,457,862	2,178,244	2,908,683	730,042	1,470,529
Cook Children's Health Plan	0	1,004,358	1,351,569	331,563	693,264
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	986,561	1,505,203	2,069,174	506,633	1,052,591
El Paso First Health Plans, Inc.	379,159	567,856	754,483	183,899	379,196
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	272,013	408,276	546,126	137,293	285,503
Healthspring Life & Health Ins. Co., Inc.	305,326	457,110	609,623	151,595	302,939
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	951,978	1,431,642	1,907,011	470,161	962,964
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,070,558	1,602,780	2,135,092	524,161	1,066,840
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	938,900	1,396,698	1,848,379	445,157	930,115
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	268,108	401,906	534,143	127,440	268,337
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	136,854	206,612	277,524	70,288	148,347
SHA, L.L.C.	473,367	699,005	980,019	230,407	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,705,102	4,051,448	5,405,722	1,349,184	2,778,376
Texas Children's Health Plan, Inc.	2,204,293	3,309,351	4,411,630	1,096,455	2,284,656
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,335,672	2,011,260	2,693,344	680,726	1,400,992
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,718,312	31,545,890	42,148,585	10,381,648	21,714,711

INCOME STATEMENT DATA
SECOND QUARTER 2020
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	9,091
Aetna Better Health of Texas, Inc.	10,292	10,183	9,926	9,722	8,373
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	63,876	62,812	61,500	59,032	55,173
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	21,050	19,503	18,076	22,049	22,117
Cigna Healthcare of Texas, Inc.	0	0	0	1	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,115	16,747	16,287	15,512	13,449
Community Health Choice, Inc.	92,944	88,084	83,163	89,457	93,907
Community Health Choice Texas, Inc.	30,176	29,520	29,074	28,413	27,421
Cook Children's Health Plan	21,148	20,727	20,318	19,468	16,989
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	9,059	8,820	8,582	8,380	7,960
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	341,217	326,611	316,322	366,210	359,829
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	9	6	6
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	152,936	142,634	136,095	143,676	140,358
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	24,824	23,703	23,278	22,124	21,022
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,224	1,178	1,053	873	836
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,607	11,683	10,617	13,453	13,529
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	20,288	19,177	13,743	9,611	8,947
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	66,168	65,730	64,379	63,052	64,103
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	10,439	10,366	10,052	9,817	9,382
Unitedhealthcare of Texas, Inc.	3	3	3	2	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	895,371	857,486	822,480	880,861	872,497

INCOME STATEMENT DATA

SECOND QUARTER 2020

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	55,590
Aetna Better Health of Texas, Inc.	45,332	47,606	30,295	29,556	28,024
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	389,375	189,375	186,357	180,520	169,412
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	129,139	54,740	52,430	65,868	(65,868)
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	154,660	49,076	47,244	(47,244)
Community Health Choice, Inc.	586,652	264,903	243,711	285,334	251,398
Community Health Choice Texas, Inc.	182,421	88,689	88,135	85,239	82,512
Cook Children's Health Plan	0	191,812	61,518	59,446	55,967
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	55,168	26,629	26,091	25,399	24,805
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,141,324	991,039	961,251	1,113,130	1,083,420
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	34	6	16	18	18
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	970,409	429,376	411,714	434,170	416,863
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	152,714	72,448	70,544	67,424	63,640
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	7,665	3,488	3,071	2,668	2,533
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	85,586	36,726	32,758	40,511	40,548
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	123,639	57,326	(5,407)	29,867	(29,867)
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	400,595	196,594	193,648	190,518	192,371
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	18	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	64,461	31,287	30,805	30,127	28,449
Unitedhealthcare of Texas, Inc.	18	9	9	7	6
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,334,550	2,836,722	2,436,031	2,687,055	2,352,586

INCOME STATEMENT DATA

SECOND QUARTER 2020

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	55,590
Aetna Better Health of Texas, Inc.	45,332	92,938	123,233	29,556	57,580
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	389,375	578,750	765,107	180,520	349,932
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	129,139	183,879	236,309	65,868	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	154,660	203,736	47,244	0
Community Health Choice, Inc.	586,652	851,555	1,095,266	285,334	536,732
Community Health Choice Texas, Inc.	182,421	271,110	359,245	85,239	167,751
Cook Children's Health Plan	0	191,812	253,330	59,446	115,413
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	55,168	81,797	107,888	25,399	50,204
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,141,324	3,132,363	4,093,614	1,113,130	2,196,550
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	34	40	56	18	36
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	970,409	1,399,785	1,811,499	434,170	851,033
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	152,714	225,162	295,706	67,424	131,064
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	7,665	11,153	14,224	2,668	5,201
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	85,586	122,312	155,070	40,511	81,059
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	123,639	180,965	175,558	29,867	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	400,595	597,189	790,837	190,518	382,889
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	18	27	36	9	18
Unitedhealthcare Community Plan of Texas, LLC	64,461	95,748	126,553	30,127	58,576
Unitedhealthcare of Texas, Inc.	18	27	36	7	13
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,334,550	8,171,272	10,607,303	2,687,055	5,039,641

**INCOME STATEMENT DATA
SECOND QUARTER 2020
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	6,392	6,439	6,248	6,249	6,610
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	18,536	19,150	18,583
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	6,899	6,678	6,545	6,380	5,441
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,291	13,117	31,329	31,779	30,634

INCOME STATEMENT DATA
SECOND QUARTER 2020
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	21,603	21,596	21,359	19,914	(19,914)
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	217,912	56,839	(56,839)
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	20,941	20,242	(33,852)	19,384	18,218
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	42,544	41,838	205,419	96,137	(58,535)

**INCOME STATEMENT DATA
SECOND QUARTER 2020
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	42,513	64,109	85,468	19,914	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	217,912	56,839	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	41,709	61,951	28,099	19,384	37,602
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	84,222	126,060	331,479	96,137	37,602

INCOME STATEMENT DATA
SECOND QUARTER 2020
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter	6/19 Quarter
AdvantageOptimum	0	0	0	0	0	0
Aetna Health Inc.	12,234	12,069	11,006	9,180	9,457	41,421
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0	0
CHRISTUS Health Plan	21,050	19,503	18,076	22,049	22,117	61,323
Cigna Healthcare of Texas, Inc.	7,605	7,564	7,459	7,066	6,953	22,830
Clover HMO of New Jersey	0	0	0	0	0	0
Community First Health Plans, Inc.	4,183	4,194	4,114	3,892	3,857	12,519
Community Health Choice, Inc.	99,377	88,084	83,163	89,457	93,907	310,357
Community Health Choice Texas, Inc.	0	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0	0
Health Care Service Corp.	483,549	473,788	475,349	544,148	538,535	1,466,901
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0	0
Humana Health Plan of Texas, Inc.	129,050	125,966	120,952	111,899	106,161	388,920
Humana Health Plan, Inc.	0	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,135	5,825	7,990	7,683	7,369	15,032
Memorial Hermann Health Plan, Inc.	2,874	2,219	183	0	0	10,217
Molina Healthcare of Texas, Inc.	145,360	135,249	128,809	135,932	133,135	440,420
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0	0
Scott & White Care Plans	53,841	56,550	0	57,297	57,225	151,534
Scott & White Health Plan	9,329	9,014	8,871	8,354	8,114	16,301
Selectcare Health Plans, Inc.	0	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0	0
Sendero Health Plans, Inc.	12,607	12,607	10,617	13,453	13,529	41,563
Seton Health Plan, Inc.	0	0	0	0	0	0
SHA, L.L.C.	47,894	49,628	43,753	38,004	37,271	110,461
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	3,138	3,254	3,303	4,950	4,970	9,182
Texas Independence Health Plan Inc.	0	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0	0
Prominence HealthFirst of Texas	4	4	4	4	4	18
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	33,254	36,329	42,165	46,820	46,365	97,312
UTMB Health Plans, Inc.	174	169	165	158	150	528
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0	0
TOTAL BASIC SERVICE	1,070,661	1,042,019	965,982	1,100,349	1,089,122	3,196,848

**INCOME STATEMENT DATA
SECOND QUARTER 2020**

MERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	0	0	0	0	0	0
Aetna Health Inc.	35,976	33,125	28,040	28,668	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0	0
CHRISTUS Health Plan	54,740	52,430	65,868	65,329	0	0
Cigna Healthcare of Texas, Inc.	22,532	22,383	21,388	20,868	0	0
Clover HMO of New Jersey	0	0	0	0	0	0
Community First Health Plans, Inc.	12,812	12,259	11,727	11,622	0	0
Community Health Choice, Inc.	277,778	243,716	285,334	278,110	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0	0
Health Care Service Corp.	1,427,123	1,425,337	1,645,372	1,615,943	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0	0
Humana Health Plan of Texas, Inc.	381,889	366,814	337,256	323,656	0	0
Humana Health Plan, Inc.	0	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,640	29,253	23,394	22,285	0	0
Memorial Hermann Health Plan, Inc.	7,450	(4,676)	0	53	0	0
Molina Healthcare of Texas, Inc.	406,063	389,054	411,333	395,159	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0	0
Scott & White Care Plans	203,303	(528,551)	172,176	343,746	3,421	3,313
Scott & White Health Plan	38,821	26,335	25,249	24,588	3,868	3,747
Selectcare Health Plans, Inc.	0	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0	0
Sendero Health Plans, Inc.	36,726	32,758	40,511	40,548	0	0
Seton Health Plan, Inc.	0	0	0	0	0	0
SHA, L.L.C.	182,909	85,160	115,413	110,594	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	9,667	9,899	14,493	29,419	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0	0
Prominence HealthFirst of Texas	12	12	12	12	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	106,739	124,989	139,787	139,263	0	0
UTMB Health Plans, Inc.	509	500	481	455	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0	0
TOTAL BASIC SERVICE	3,221,698	2,320,806	3,337,843	3,450,327	7,289	7,060

**INCOME STATEMENT DATA
SECOND QUARTER 2020**

**INCOME STATEMENT
SECOND QUARTER 2020**

CE RIDER COVERAGE ENDING ENROLLMENT - TX

POINT OF SERVICE RIDER COVERAGE ME

BASIC SERVICE HMOs	12/19 Quarter	3/20 Quarter	6/20 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0	0
Scott & White Care Plans	63,792	2,835	2,715	10,412	9,929	741,025
Scott & White Health Plan	3,688	3,588	3,521	11,650	11,430	11,135
Selectcare Health Plans, Inc.	0	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0	0
TOTAL BASIC SERVICE	67,480	6,423	6,236	22,062	21,359	752,160

DATA
2020
SEVEN MONTHS - TEXAS

INCOME STATEMENT DATA
SECOND QUARTER 2020 Page 45
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	3/20 Quarter	6/20 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	10,292	10,183	9,926	9,722
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	63,876	62,812	61,500	59,032
Arcadian Health Plan, Inc.	0	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0	0
Community First Health Plans, Inc.	0	0	17,115	16,747	16,287	15,512
Community Health Choice, Inc.	0	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	30,176	29,520	29,074	28,413
Cook Children's Health Plan	0	0	21,148	20,727	20,318	19,468
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	0
Driscoll Children's Health Plan	0	0	6,899	6,678	6,872	6,380
El Paso First Health Plans, Inc.	0	0	9,059	8,820	8,582	8,380
Essence Healthcare, Inc.	0	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0	0
Health Care Service Corp.	0	0	6,598	6,555	6,522	6,408
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	7,576	7,385	7,286	7,744
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	24,824	23,703	23,278	22,124
Physicians Health Choice of Texas, LLC	0	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0	0
Scott & White Care Plans	8,872	17,237	0	0	0	0
Scott & White Health Plan	10,836	10,613	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0	0
Seton Health Plan, Inc.	0	0	7,924	7,636	7,443	7,113
SHA, L.L.C.	0	0	5,029	4,979	4,667	4,350
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	0
Superior Healthplan, Inc.	0	0	32,927	32,674	32,226	31,759
Texas Children's Health Plan, Inc.	0	0	60,622	59,352	58,196	56,222
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	10,439	10,366	10,052	9,817
Unitedhealthcare of Texas, Inc.	0	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0	0
TOTAL BASIC SERVICE	19,708	27,850	314,504	308,137	302,229	292,444

INCOME STATEMENT DATA

SECOND QUARTER 2020

- TEXAS

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/20 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,373	14,021	47,606	30,295	29,556	28,024
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0	0
Amerigroup Texas, Inc.	55,173	193,501	189,375	186,357	180,520	169,412
Arcadian Health Plan, Inc.	0	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0	0
Community First Health Plans, Inc.	13,449	51,675	50,550	49,076	47,244	44,565
Community Health Choice, Inc.	0	0	0	0	0	0
Community Health Choice Texas, Inc.	27,421	91,510	88,689	88,135	85,239	82,512
Cook Children's Health Plan	16,989	64,084	62,494	61,518	59,446	55,967
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	0
Driscoll Children's Health Plan	5,441	20,941	20,242	20,513	19,384	18,218
El Paso First Health Plans, Inc.	7,960	27,281	26,629	26,091	25,399	24,805
Essence Healthcare, Inc.	0	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0	0
Health Care Service Corp.	6,310	19,875	19,578	19,639	19,368	19,196
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,223	23,969	23,313	22,660	22,837	21,704
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0	0
Parkland Community Health Plan, Inc.	21,022	75,963	72,448	70,544	67,424	63,640
Physicians Health Choice of Texas, LLC	0	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0	0
Seton Health Plan, Inc.	6,363	23,751	23,107	22,518	21,650	20,761
SHA, L.L.C.	4,008	15,361	14,879	14,044	13,309	12,319
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	0
Superior Healthplan, Inc.	29,470	100,002	98,536	97,507	96,185	90,342
Texas Children's Health Plan, Inc.	53,671	183,955	180,122	175,708	171,513	162,599
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	9,382	32,132	31,287	30,805	30,127	28,449
Unitedhealthcare of Texas, Inc.	0	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0	0
TOTAL BASIC SERVICE	272,255	938,021	948,855	915,410	889,201	842,513

INCOME STATEMENT DATA
SECOND QUARTER 2020
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	18,552	17,624	16,621	16,084	15,153
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	18,552	17,624	16,621	16,084	15,153

**INCOME STATEMENT DATA
SECOND QUARTER 2020
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(2,810,740)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	57,576	54,544	51,686	49,031	45,791
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(2,753,164)	54,544	51,686	49,031	45,791

INCOME STATEMENT DATA
SECOND QUARTER 2020
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	118,369	172,913	224,599	49,031	94,822
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	118,369	172,913	224,599	49,031	94,822

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	467,493	462,545	458,376	451,714	461,763
Aetna Health Inc.	51,480	51,582	50,527	41,473	41,554
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	85,465	86,016	85,514	85,618	94,568
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	691,837	699,246	697,830	703,196	755,703
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	119,431	122,646	124,333	142,180	144,489
Children's Medical Center Health Plan	8,589	8,337	8,339	8,063	8,121
CHRISTUS Health Plan	23,523	22,136	20,791	26,023	26,061
Cigna Healthcare of Texas, Inc.	7,605	7,564	7,459	7,066	6,953
Clover HMO of New Jersey	2,612	2,936	3,116	5,098	5,245
Community First Health Plans, Inc.	136,249	135,769	153,703	150,946	159,795
Community Health Choice, Inc.	99,377	88,084	83,163	89,457	93,907
Community Health Choice Texas, Inc.	270,031	269,928	272,558	271,761	280,578
Cook Children's Health Plan	133,468	130,328	133,019	129,639	141,990
Devoted Health Plan of Texas, Inc.	0	0	0	5,178	5,487
Driscoll Children's Health Plan	173,795	174,404	176,697	175,959	192,077
El Paso First Health Plans, Inc.	71,930	71,691	70,633	69,351	76,078
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	84,400	71,553	83,763	78,234	78,290
Health Care Service Corp.	528,793	519,473	521,183	589,851	589,662
Healthspring Life & Health Ins. Co., Inc.	153,540	154,720	155,222	165,828	167,128
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	129,050	125,966	120,952	111,899	106,161
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	34,562	35,465	36,471	37,289	37,658
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,135	5,825	7,990	7,683	7,369
Memorial Hermann Health Plan, Inc.	7,972	7,303	5,251	5,342	0
Molina Healthcare of Texas, Inc.	323,208	314,394	307,755	313,196	321,495
Medicare Advantage Insurance Company of Omaha	0	0	0	671	658
Mutual of Omaha Medicare Advantage Co.	141	147	155	372	375
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	69,172	0	60,652	109,445	106,378
Parkland Community Health Plan, Inc.	173,784	170,879	168,660	164,699	183,734
Physicians Health Choice of Texas, LLC	87,402	89,417	91,131	96,484	98,100
Procure Advantage LLC	0	0	0	468	484
Scott & White Care Plans	53,841	56,550	0	57,297	57,225
Scott & White Health Plan	78,941	78,449	77,814	79,066	81,495
Selectcare Health Plans, Inc.	2,124	2,190	2,197	1,950	1,950
SelectCare of Texas, L.L.C.	65,531	65,080	64,417	59,652	58,974
Sendero Health Plans, Inc.	12,607	12,607	10,617	13,453	13,529
Seton Health Plan, Inc.	30,756	31,146	31,389	30,411	33,633
SHA, L.L.C.	129,522	129,516	121,752	114,438	120,319
Superior Healthplan Community Solutions, Inc.	1,781	1,947	2,109	2,595	2,691
Superior Healthplan, Inc.	487,894	491,199	492,116	524,850	564,641
Texas Children's Health Plan, Inc.	412,805	416,465	418,372	411,362	456,874
Texas Health + Aetna Health Plan Inc.	3,138	3,254	3,303	4,950	4,970
Texas Independence Health Plan Inc.	0	0	0	1,284	1,208
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,217	1,198	1,176	1,451	1,414
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	255,619	256,915	258,415	283,655	288,277
Unitedhealthcare Community Plan of Texas, LLC	269,698	273,512	273,946	274,461	294,744
Unitedhealthcare of Texas, Inc.	33,254	36,329	42,165	46,820	46,365
UTMB Health Plans, Inc.	174	169	165	158	150
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	44,850	43,591	42,846	43,255	44,613
TOTAL BASIC SERVICE	5,823,796	5,728,471	5,748,042	5,995,291	6,264,934

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	1,408,953	1,390,820	1,380,529	1,355,684	1,371,177
Aetna Health Inc.	159,092	154,441	151,634	125,356	125,125
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	256,125	257,074	256,021	256,997	277,873
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,081,092	2,096,105	2,107,809	2,121,479	2,239,645
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	355,547	364,892	371,745	424,348	431,114
Children's Medical Center Health Plan	25,999	24,766	25,341	24,421	24,402
CHRISTUS Health Plan	68,645	62,631	60,548	77,763	77,006
Cigna Healthcare of Texas, Inc.	22,830	22,532	22,383	21,388	20,868
Clover HMO of New Jersey	7,625	8,505	9,265	14,786	15,710
Community First Health Plans, Inc.	352,149	408,266	622,582	454,112	475,028
Community Health Choice, Inc.	310,357	277,778	243,716	285,334	278,110
Community Health Choice Texas, Inc.	811,811	809,071	818,574	815,284	823,014
Cook Children's Health Plan	405,010	389,312	408,729	391,009	417,668
Devoted Health Plan of Texas, Inc.	0	0	0	14,886	16,321
Driscoll Children's Health Plan	499,208	538,884	530,119	526,017	564,176
El Paso First Health Plans, Inc.	215,466	215,326	212,718	209,310	220,117
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	256,057	214,784	251,931	235,129	236,945
Health Care Service Corp.	4,413,031	1,563,386	1,563,187	1,782,665	1,764,153
Healthspring Life & Health Ins. Co., Inc.	459,624	463,130	465,417	496,380	500,198
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	388,920	381,889	366,814	337,256	323,656
Humana Health Plan, Inc.	0	0	65	0	1
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	103,096	105,485	108,111	111,319	112,681
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	15,032	16,640	29,253	23,394	22,285
Memorial Hermann Health Plan, Inc.	25,510	22,721	10,513	16,026	16,046
Molina Healthcare of Texas, Inc.	977,723	945,430	929,885	949,028	953,350
Medicare Advantage Insurance Company of Omaha	0	0	0	2,115	1,982
Mutual of Omaha Medicare Advantage Co.	423	440	468	1,128	1,124
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	205,312	0	185,439	328,685	323,789
Parkland Community Health Plan, Inc.	539,192	530,246	522,225	512,581	548,598
Physicians Health Choice of Texas, LLC	260,861	266,475	271,518	288,648	292,426
Procure Advantage LLC	0	0	0	1,360	1,397
Scott & White Care Plans	151,534	203,303	(559,551)	172,176	343,746
Scott & White Health Plan	225,686	248,960	234,574	237,964	235,767
Selectcare Health Plans, Inc.	6,380	6,516	6,600	5,939	5,838
SelectCare of Texas, L.L.C.	197,327	195,708	193,808	179,931	177,532
Sendero Health Plans, Inc.	41,563	36,726	32,758	40,511	40,548
Seton Health Plan, Inc.	91,808	92,865	93,430	91,938	98,820
SHA, L.L.C.	358,253	423,432	320,658	345,829	353,741
Superior Healthplan Community Solutions, Inc.	5,286	5,633	6,203	7,647	7,949
Superior Healthplan, Inc.	1,477,618	1,480,019	1,486,857	1,581,676	1,665,450
Texas Children's Health Plan, Inc.	1,271,195	1,285,180	1,277,987	1,267,968	1,350,800
Texas Health + Aetna Health Plan Inc.	9,182	9,667	9,899	14,493	29,419
Texas Independence Health Plan Inc.	0	0	0	3,448	3,788
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,666	3,611	3,545	4,415	4,280
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	766,308	769,481	773,305	845,496	860,421
Unitedhealthcare Community Plan of Texas, LLC	811,721	820,729	827,346	828,211	867,410
Unitedhealthcare of Texas, Inc.	97,312	106,739	124,989	139,787	139,263
UTMB Health Plans, Inc.	528	509	500	481	455
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	134,730	131,721	129,166	129,746	132,282
TOTAL BASIC SERVICE	20,274,787	17,351,828	16,888,613	18,101,544	18,793,494

INCOME STATEMENT DATA

SECOND QUARTER 2020

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	2,847,915	4,238,735	5,619,264	1,355,684	2,726,861
Aetna Health Inc.	322,168	476,609	628,243	125,356	250,481
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	516,475	773,549	1,029,570	256,997	534,870
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	4,176,998	6,273,103	8,380,912	2,121,479	4,361,124
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	704,029	1,068,921	1,440,666	424,348	855,462
Children's Medical Center Health Plan	52,623	77,389	102,730	24,421	48,823
CHRISTUS Health Plan	143,519	206,150	266,702	77,763	154,769
Cigna Healthcare of Texas, Inc.	45,848	68,380	90,763	21,388	42,256
Clover HMO of New Jersey	14,150	22,655	31,920	14,786	30,496
Community First Health Plans, Inc.	817,993	1,226,259	1,848,841	454,112	929,140
Community Health Choice, Inc.	625,000	902,778	1,146,494	285,334	563,444
Community Health Choice Texas, Inc.	1,640,283	2,449,354	3,267,928	815,284	1,638,298
Cook Children's Health Plan	806,858	1,196,170	1,604,899	391,009	808,677
Devoted Health Plan of Texas, Inc.	0	0	0	14,886	31,207
Driscoll Children's Health Plan	1,028,270	1,567,154	2,097,273	526,017	1,090,193
El Paso First Health Plans, Inc.	434,327	649,653	862,371	209,310	429,427
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	515,650	655,085	1,019,953	235,129	472,074
Health Care Service Corp.	3,250,665	4,814,051	6,377,238	1,782,665	3,546,818
Healthspring Life & Health Ins. Co., Inc.	919,286	1,382,416	1,847,833	496,380	996,578
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	794,990	1,176,879	1,543,693	337,256	660,912
Humana Health Plan, Inc.	0	0	65	0	1
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	205,297	310,782	418,893	111,319	224,000
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	25,952	42,592	71,845	23,394	45,679
Memorial Hermann Health Plan, Inc.	57,348	80,069	90,582	16,026	32,072
Molina Healthcare of Texas, Inc.	2,001,803	2,947,233	3,877,118	949,028	1,902,378
Medicare Advantage Insurance Company of Omaha	0	0	0	2,115	4,097
Mutual of Omaha Medicare Advantage Co.	860	1,300	1,768	1,128	2,252
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	430,448	0	809,679	328,685	652,474
Parkland Community Health Plan, Inc.	1,091,614	1,621,860	2,144,085	512,581	1,061,179
Physicians Health Choice of Texas, LLC	519,219	785,694	1,057,212	288,648	581,074
Procure Advantage LLC	0	0	0	1,360	2,757
Scott & White Care Plans	325,248	528,551	0	172,176	343,746
Scott & White Health Plan	478,759	715,947	950,521	237,964	473,731
Selectcare Health Plans, Inc.	12,891	19,407	26,007	5,939	11,777
SelectCare of Texas, L.L.C.	397,903	593,611	787,419	179,931	357,463
Sendero Health Plans, Inc.	85,586	122,312	155,070	40,511	81,059
Seton Health Plan, Inc.	184,321	277,186	370,616	91,938	190,758
SHA, L.L.C.	796,695	1,220,127	1,540,785	345,829	699,570
Superior Healthplan Community Solutions, Inc.	10,436	16,069	22,272	7,647	15,596
Superior Healthplan, Inc.	2,975,205	4,455,224	5,942,081	1,581,676	3,247,126
Texas Children's Health Plan, Inc.	2,573,848	3,859,028	5,137,015	1,267,968	2,618,768
Texas Health + Aetna Health Plan Inc.	17,885	27,552	37,451	14,493	29,419
Texas Independence Health Plan Inc.	0	0	0	3,448	7,236
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,238	10,849	14,394	4,415	8,695
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,534,405	2,303,886	3,077,191	845,496	1,705,917
Unitedhealthcare Community Plan of Texas, LLC	1,623,092	2,443,821	3,271,167	828,211	1,695,621
Unitedhealthcare of Texas, Inc.	189,388	296,127	421,116	139,787	279,050
UTMB Health Plans, Inc.	1,070	1,579	2,079	481	936
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	272,581	404,302	533,468	129,746	262,028
TOTAL BASIC SERVICE	35,476,139	52,310,398	69,967,192	18,101,544	36,708,369