PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

FIRST QUARTER 2026

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT

FIRST QUARTER 2026

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0326Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
(512) 676-6461

Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	15675625	17778		Access to Care Health Plan, LLC	04/02/25	Consolidated	Austin	Dallas,Ft Wort	Houston										
28-	15675564	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	15675559	95040	0001	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	15681212	14078		Wellpoint Insurance Company (Amerigroup I	04/08/20	Consolidated													
28-	15675573	95314		Wellpoint Texas, Inc. (Amerigroup Texas, Inc	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	15631079	17804		AMBetter Health Plan of Texas	06/05/25	Consolidated													
28-	15675617	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	15675609	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	15675592	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	15675623	17449	3683	Caresource Bayou Health, LLC	02/10/23	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	96286	13151		Care N' Care Ins. Co., Inc.	09/11/12	Consolidated													
28-	15675608	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	15675606	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	15675595	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	15675577	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	15675607	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	15675583	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	15675603	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	15675580	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	15672813	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	15675613	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	15675585	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	15675588	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	15675604	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	15675619	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	15568354	17768		Harbor Health Insurance Company	04/08/25	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	14845284	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	15675600	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande	Austin	Lubbock	East TX									
28-	15675557	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	15675599	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	15675593	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	15675614	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	15639028			MedCare Partners Health Plan of Texas, LLC	04/22/25	Consolidated	Austin	Dallas,Ft Wort	Houston										
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	15765611	14633	4808	Memorial Hermann Commercial Health Plan,	09/28/18	Consolidated	Houston												
28-	15675597	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	15675591	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	15675624	14104	1531	Molina Healthcare of Illinois, Inc.	04/17/24	Consolidated	Austin	Dallas,Ft Wort	San Antonio	Houston	El Paso	MRSA NE	Jefferson						
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	15675576	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	15675589	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15675620	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	15675612	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15675621			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	15675610	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	15675558	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	15675586	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	15675596	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	15675584	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	15675571	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, In	03/31/16	Consolidated													
28-	15675581	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	15675615	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	15675598	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	15675575	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	15675562	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	15675587	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	15675560	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								

*Only operates in one service area

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	15675579	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	15675622	17473		Verda Health Plan of Texas, Inc.	04/24/23	Consolidated													
28-	15675594	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

As of 03/31/26	Aetna Health Inc.	Access to Care Health Plan, LLC	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Wellpoint Insurance Company (Amerigroup Ins. Co.)	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	AMBetter Health of Texas, Inc.	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Care N' Care Ins. Co., Inc.	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	621,508	2,499	817	463,767	20,671	773,674	1,203,568	0	1,634	0	0	0	0	0	0	0	546,260	0	71,092	0
Tot. Member Months (YTD)	2,589,907	9,610	3,511	1,852,517	75,329	3,126,549	5,039,272	0	6,090	0	0	0	0	0	0	0	2,183,748	0	357,869	0
Mar 26/Tot. Member Months (YTD)	1,339,895	4,516	1,854	922,888	35,152	1,559,302	2,584,441	0	2,892	0	0	0	0	0	0	0	1,095,652	0	222,165	0
Medicare Months (CP)	97,474	0	817	53,114	20,671	160,179	28,480	0	1,634	0	1,491,427	40,973	0	0	462,026	0	1,105,901	0	0	9,175
Medicare Months (YTD)	369,690	0	3,511	240,043	75,329	657,851	110,058	0	6,090	0	5,935,765	167,227	0	0	1,871,542	0	4,417,221	0	0	37,953
Medicaid Months (CP)	0	0	0	383,828	0	471,127	1,100,863	0	0	0	100,331	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	1,508,970	0	1,916,992	4,625,672	0	0	0	410,981	0	0	0	0	0	0	0	0	0
Enrollment																				
Group	1,473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,902	0
Medicare	32,524	0	270	17,519	7,022	53,103	9,439	0	551	0	497,409	13,664	0	0	153,966	0	369,283	0	0	3,049
Medicaid	0	0	0	127,599	0	154,694	358,424	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	168,331	829	0	8,915	0	40,108	24,369	0	0	0	0	0	0	0	0	0	0	0	22,114	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	202,328	829	270	154,033	7,022	255,025	392,232	0	551	0	0	0	0	0	0	0	182,474	0	28,016	0
% Share in each market																				
Total Members Mar 25	213,536	896	312	154,721	6,247	262,589	422,200	0	499	0	0	0	0	0	0	0	181,200	0	27,866	0
% Share in each market																				
O/P encounters																				
Tot Physician (P7 C7 L8)	3,663,152	12,925	12,421	1,987,646	91,387	1,891,226	1,781,864	0	52,841	0	12,757,475	262,135	0	31	4,071,121	0	9,212,068	0	34,957	24,486
Tot Non-Physician (P7 C8 L8)	3,309,373	2,725	9,542	2,476,382	35,574	5,009,300	2,959,242	0	3,030	0	9,633,291	204,463	0	0	1,800,242	0	4,502,645	0	324,376	5,895
Total	6,972,525	15,650	21,963	4,464,028	126,961	6,900,526	4,741,106	0	55,871	0	22,390,766	466,598	0	31	5,871,363	0	13,714,713	0	359,333	30,381
Current Period																				
Patient Days (no medicare)	22,643	(289)	128	36,665	0	25,715	30,270	0	0	0	591,917	0	0	0	0	0	301	0	19,877	0
Medicare Patient Days	19,400	0	151	15,025	1,616	25,850	11,728	0	348	0	529,589	7,615	0	0	110,859	0	247,306	0	0	995
Total Patient Days	42,043	(289)	279	51,690	1,616	51,565	41,998	0	348	0	1,121,506	7,615	0	0	110,859	0	247,607	0	19,877	995
Days/1000 (No medicare)	519	(1,388)	0	1,071	0	503	309	0	0	0	(4,763)	0	0	0	0	0	(6)	0	3,355	0
Medicare Days/1000	2,388	0	2,218	3,395	938	1,937	4,942	0	2,556	0	4,261	2,230	0	0	2,879	0	2,683	0	0	1,301
Year to Date																				
Patient Days (no medicare)	94,654	193	4,055	121,109	0	116,377	150,025	0	0	0	2,331,776	0	0	0	0	0	546	0	19,877	0
Medicare Patient Days	66,097	0	850	66,335	4,607	116,332	46,907	0	1,273	0	1,748,948	38,829	0	0	508,959	0	1,183,007	0	0	3,811
Total Patient Days	160,751	193	4,905	187,444	4,607	232,709	196,932	0	1,273	0	4,080,724	38,829	0	0	508,959	0	1,183,553	0	19,877	3,811
Days/1000 (No medicare)	512	241	0	901	0	566	365	0	0	0	(4,714)	0	0	0	0	0	(3)	0	667	0
Medicare Days/1000	2,145	0	2,905	3,316	734	2,122	5,114	0	2,508	0	3,536	2,786	0	0	3,263	0	3,214	0	0	1,205
Comm. Risk Prem (CP)	$318,567,438	$21,961,710	$0	$0	$0	$41,723,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,302,284	$0
Comm. Risk Prem (YTD)	$1,528,799,478	$76,588,993	$0	$0	$0	$173,431,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$264,628,246	$0
Medicare XVIII (CP)	$148,050,678	$0	($1,130,216)	$110,555,570	$24,502,410	$272,453,866	$56,124,882	$0	$4,812,193	$0	$0	$0	$0	($423,191)	$0	$0	$946,981,805	$0	$0	$0
Medicare XVIII (YTD)	$554,618,124	$0	$1,941,208	$513,508,427	$85,836,398	$1,155,986,125	$245,025,950	$0	$18,132,266	$0	$0	$0	$0	$0	$0	$0	$3,776,556,891	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$355,564,553	$0	$598,587,372	$499,368,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$1,161,227,862	$0	$2,095,560,578	$1,866,996,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$6,027,917	$0	$0	$18,811,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$24,969,384	$0	$0	$75,598,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$466,618,115	$21,961,710	($1,130,216)	$472,148,040	$24,502,410	$912,765,203	$574,304,541	$0	$4,812,193	$0	$0	$0	$0	($423,191)	$0	$0	$946,981,805	$0	$69,302,284	$0
Total Premium (YTD)	$2,083,417,602	$76,588,993	$1,941,208	$1,699,705,673	$85,836,398	$3,424,978,186	$2,187,621,334	$0	$18,132,266	$0	$0	$0	$0	$0	$0	$0	$3,776,556,891	$0	$264,628,246	$0
ACTUAL PMPM '26 YTD																				
Commercial Premium	$688.58	$7,969.72	$0.00	$0.00	$0.00	$314.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$739.46	$0.00
Medicare Basic Premium	$1,500.22	$0.00	$552.89	$2,139.24	$1,139.49	$1,757.22	$2,226.33	$0.00	$2,977.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854.96	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$769.55	$0.00	$1,093.15	$403.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$804.44	$7,969.72	$552.89	$917.51	$1,139.49	$1,095.45	$434.11	$0.00	$2,977.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,729.39	$0.00	$739.46	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$803.87	$7,969.72	$552.89	$926.93	$1,127.86	$1,094.03	$438.18	$0.00	$2,977.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,729.39	$0.00	$739.46	$0.00
Hosp/Medical Benefits	$460.89	$3,907.83	$10,380.61	$533.88	$649.88	$628.38	$255.26	$0.00	$2,062.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,226.11	$0.00	$406.84	$0.00
Total Med & Hosp	$755.52	$5,836.45	$519.35	$843.72	$1,018.23	$1,010.54	$382.54	$0.00	$2,504.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,544.20	$0.00	$584.09	$0.00
Total Admin. & Other Exp	$93.42	$312.85	$59.68	$85.53	$180.03	$103.05	$40.53	$0.00	$477.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165.77	$0.00	$194.38	$0.00
TOTAL EXPENSES	$848.94	$6,149.30	$579.03	$929.25	$1,198.27	$1,113.59	$423.07	$0.00	$2,982.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,709.97	$0.00	$778.47	$0.00
INCOME (loss)	($20.73)	$1,711.95	($37.60)	$7.38	($70.40)	($5.29)	$22.74	$0.00	$37.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.52	$0.00	($12.14)	$0.00
INCOME (loss) Mar 26	($1.75)	$1,195.19	$1,009.52	$45.91	$30.86	($2.54)	$32.25	$0.00	$94.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43.36	$0.00	($110.01)	$0.00
M & H/Total Prems (%)	93.92%	73.23%	93.93%	91.96%	89.36%	92.25%	88.12%	0.00%	84.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	89.29%	0.00%	78.99%	0.00%
M & H/Total Expenses (%)	89.00%	94.91%	89.69%	90.80%	84.98%	90.75%	90.42%	85.41%	83.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90.31%	0.00%	75.03%	0.00%
Admin/Total Expenses (%)	11.00%	5.09%	10.31%	9.20%	15.02%	9.25%	9.58%	14.59%	16.02%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.69%	0.00%	24.97%	0.00%
ACTUAL REV/EXP '26 YTD																				
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$2,081,935,719	$76,588,993	$1,941,208	$1,717,153,376	$84,960,536	$3,420,535,127	$2,208,114,696	$0	$18,132,266	$0	$0	$0	$0	$0	$0	$0	$3,776,556,891	$0	$264,628,246	$0
Hosp/Medical Benefits	$1,193,665,045	$37,554,263	$36,446,325	$989,012,541	$48,955,060	$1,964,645,959	$1,286,342,641	$0	$12,561,819	$0	$7,491,369,479	$145,003,771	$0	($914,433)	$1,772,766,255	$0	$4,861,266,241	$0	$145,594,205	$33,212,668
Total Med & Hosp	$1,956,716,974	$56,088,274	$1,823,453	$1,562,999,957	$76,702,538	$3,159,502,941	$1,927,718,825	$110,934	$15,251,874	$0	$0	$0	$0	$0	$0	$0	$3,372,148,510	$0	$209,028,622	$0
Total Admin. & Other Exp	$241,959,625	$3,006,475	$209,523	$158,446,601	$13,561,653	$322,187,929	$204,239,324	$18,950	$2,909,148	$227	$0	$0	$0	$0	$0	$0	$361,990,830	$0	$69,562,332	$0
TOTAL EXPENSES	$2,198,676,599	$59,094,749	$2,032,976	$1,721,446,558	$90,264,191	$3,481,690,870	$2,131,958,149	$129,884	$18,161,022	$227	$0	$0	$0	$0	$0	$0	$3,734,139,340	$0	$278,590,954	$0
INCOME (loss)	($53,697,183)	$16,451,834	($132,001)	$13,666,476	($5,302,909)	($16,546,278)	$114,614,045	($71,397)	$230,724	$53,931	$0	$0	$0	$0	$0	$0	$46,990,064	$0	($4,345,094)	$0
INCOME (loss) Mar 26	($2,342,547)	$5,397,467	$1,871,642	$42,367,943	$1,084,855	($3,954,653)	$83,354,780	$11,348	$272,920	$27,485	$0	$0	$0	($1,543,894)	$0	$0	$47,508,606	$0	($24,440,964)	$0
ACTUAL INCOME/LOSS																				
Before Tax Net Inc (CP)	($3,630,799)	$6,062,889	($1,902,966)	($8,650,353)	($6,023,575)	$23,313,721	$79,000,616	($89,826)	($252,498)	$13,635	$0	$0	$0	$1,435,675	$0	$0	($16,383,083)	$0	$20,197,726	$0
After Tax Net Inc (CP)	$5,967,284	$6,062,889	($1,902,966)	($8,383,600)	($6,023,575)	$25,445,930	$61,399,968	($103,372)	($204,363)	$10,772	$0	$0	$0	$1,435,675	$0	$0	($14,161,217)	$0	$15,016,372	$0
Before Tax Net Inc (YTD)	($81,214,918)	$16,451,834	($132,001)	$16,631,866	($5,302,909)	($21,607,785)	$150,890,756	($49,230)	$282,852	$68,270	$0	$0	$0	$0	$0	$0	$56,178,985	$0	($4,816,944)	$0
After Tax Net Inc (YTD)	($53,697,183)	$16,451,834	($132,001)	$13,666,476	($5,302,909)	($16,546,278)	$114,614,045	($71,397)	$230,724	$53,931	$0	$0	$0	$0	$0	$0	$46,990,064	$0	($4,345,094)	$0

* Operates in only one service area

As of 03/31/26	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Harbor Health Insurance Company	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	MedCare Partners Health Plan of Texas, LLC	Medicare Advantage Insurance Company of Omaha	Memorial Hermann Commercial Health Plan, Inc.	Memorial Hermann Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	73,456	235,261	0	78,982	0	2,777	38,972,051	1,071,226	1,578,624	3,444	5,194	0	21,032	147,178	0	0	0	0	11,294	38,736
Tot. Member Months (YTD)	305,275	949,941	0	307,202	0	3,245	15,247,236	(5,579)	6,246,457	14,435	20,454	0	84,586	594,728	0	0	0	0	48,895	154,052
Mar 26/Tot. Member Months (YTD)	157,767	475,406	0	149,974	0	0	8,354,773	(5,438)	3,092,935	7,545	10,270	0	42,043	299,329	0	0	0	0	25,466	76,847
Medicare Months (CP)	73,456	2,906	124,214	78,982	0	0	559,262	73,137	1,578,624	3,444	5,194	39,797	0	147,178	0	0	0	0	0	38,736
Medicare Months (YTD)	305,275	10,210	508,682	307,202	0	0	2,224,193	288,192	6,246,457	14,435	20,472	163,993	0	594,728	0	0	0	0	0	154,052
Medicaid Months (CP)	0	217,723	0	0	0	0	3,003,980	0	0	0	0	686,362	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	882,108	0	0	0	0	12,130,828	0	0	0	0	2,846,460	0	0	0	0	0	0	0	0
Enrollment																				
Group	0	0	0	0	0	941	3,441,257	0	0	0	0	0	0	0	0	0	0	0	3,731	0
Medicare	24,654	990	41,369	26,296	0	0	186,220	24,432	526,017	1,149	1,748	13,100	0	49,122	0	0	0	0	0	12,950
Medicaid	0	72,065	0	0	0	0	997,735	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	4,833	0	0	0	0	1,563,157	0	0	0	0	0	6,783	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	24,654	77,888	0	26,296	0	941	12,907,844	109,342	526,017	1,149	1,748	0	6,783	49,122	0	0	0	0	3,731	12,950
% Share in each market																				
Total Members Mar 25	25,640	79,689	0	25,821	0	0	13,026,660	16,096	520,589	1,176	1,694	0	7,431	49,259	0	0	0	0	4,183	12,829
% Share in each market																				
O/P encounters																				
Tot Physician (P7 C7 L8)	205,423	1,369,591	337,858	436,428	0	1,284	66,469,396	1,595,991	2,767,271	25,235	36,222	5,044,396	0	961,437	0	0	0	0	29,672	210,839
Tot Non-Physician (P7 C8 L8)	112,047	201,689	164,383	257,461	0	395	36,491,468	667,718	6,176,927	15,391	19,546	1,826,550	0	47,162	0	0	0	0	2,472	38,138
Total	317,470	1,571,280	502,241	693,889	0	1,679	102,960,864	2,263,709	8,944,198	40,626	55,768	6,870,946	0	1,008,599	0	0	0	0	32,144	248,977
Current Period																				
Patient Days (no medicare)	0	17,515	0	0	0	17	1,155,884	16,741	0	0	0	216,132	0	0	0	0	0	0	140	0
Medicare Patient Days	6,811	1,100	14,265	15,735	0	0	150,869	14,441	168,277	844	796	16,037	0	18,555	0	(100)	0	0	0	5,309
Total Patient Days	6,811	18,615	14,265	15,735	0	17	1,306,753	31,182	168,277	844	796	232,169	0	18,555	0	(100)	0	0	140	5,309
Days/1000 (No medicare)	0	905	0	0	0	73	361	201	0	0	0	(65,170)	0	0	0	0	0	0	149	0
Medicare Days/1000	1,113	4,542	1,378	2,391	0	0	3,237	2,369	1,279	2,941	1,839	4,836	0	1,513	0	0	0	0	0	1,645
Year to Date																				
Patient Days (no medicare)	0	68,752	0	0	0	21	6,227,007	55,423	0	0	0	809,492	0	0	0	0	0	0	1,015	0
Medicare Patient Days	30,831	3,783	55,007	56,214	0	0	585,978	50,843	648,303	3,963	3,622	50,302	0	72,291	0	0	0	0	0	21,046
Total Patient Days	30,831	72,535	55,007	56,214	0	21	6,812,985	106,266	648,303	3,963	3,622	859,794	0	72,291	0	0	0	0	1,015	21,046
Days/1000 (No medicare)	0	878	0	0	0	78	5,738	(2,264)	0	0	0	(59,234)	0	0	0	0	0	0	249	0
Medicare Days/1000	1,212	4,446	1,298	2,196	0	0	3,161	2,117	1,245	3,294	2,123	3,681	0	1,459	0	0	0	0	0	1,639
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$2,303,807	$3,022,528,738	$0	$0	$0	($978,134)	$0	$4,565,963	$0	$0	$0	$0	$0	$4,419,518	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$2,699,716	$0	$0	$0	$0	($1,372,579)	$0	$32,778,800	$0	$0	$0	$0	$0	$18,831,527	$0
Medicare XVIII (CP)	$80,699,557	$5,358,804	$0	$17,823,100	$0	$0	$292,580,331	$20,562,547	$1,872,950,551	$4,269,432	$5,887,368	($707,423)	$0	$226,423,897	$0	$0	$0	$0	$0	$53,131,801
Medicare XVIII (YTD)	$370,114,965	$18,390,512	$0	$71,319,134	$0	$0	$13,525,144,699	$84,528,258	$7,353,542,245	$18,858,987	$24,584,021	$1,342,877	$0	$926,974,741	$0	$0	$0	$0	$0	$183,903,481
Medicaid XIX (CP)	$0	$143,078,070	$0	$0	$0	$0	$3,581,900,227	$0	$7,187,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$561,031,483	$0	$0	$0	$0	$0	$0	$6,629,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$2,909,531	$0	$0	$0	$0	$2,258,831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$12,744,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$80,699,557	$151,346,405	$0	$17,823,100	$0	$2,303,807	$6,899,268,127	$20,562,547	$1,880,138,286	$4,269,432	$4,909,235	($707,423)	$4,565,963	$226,423,897	$0	$0	$0	$0	$4,419,518	$53,131,801
Total Premium (YTD)	$370,114,965	$592,166,945	$0	$71,319,134	$0	$2,699,716	$13,525,144,699	$84,528,258	$7,360,171,341	$18,858,987	$23,211,442	$1,342,877	$32,778,800	$926,974,741	$0	$0	$0	$0	$18,831,527	$183,903,481
ACTUAL PMPM '26 YTD																				
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$831.96	$0.00	$0.00	$0.00	$0.00	$76,254.39	$0.00	$387.52	$0.00	$0.00	$0.00	$0.00	$0.00	$385.14	$0.00
Medicare Basic Premium	$1,212.40	$1,801.23	$0.00	$232.16	$0.00	$0.00	$6,080.92	$293.31	$1,177.23	$1,306.48	$1,200.86	$8.19	$0.00	$1,558.65	$0.00	$0.00	$0.00	$0.00	$0.00	$1,193.78
Medicaid Premium	$0.00	$636.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$1,212.40	$623.37	$0.00	$232.16	$0.00	$831.96	$887.06	($15,151.15)	$1,178.30	$1,306.48	$1,134.81	$0.00	$387.52	$1,558.65	$0.00	$0.00	$0.00	$0.00	$385.14	$1,193.78
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$804.24	$0.00	$0.00	$0.00	($59.43)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,218.00	$618.52	$0.00	$1,174.01	$0.00	$831.96	($12.20)	$0.00	$1,291.31	$1,306.48	$1,181.38	$0.00	$413.30	$1,554.79	$0.00	$0.00	$0.00	$0.00	$385.14	$1,193.78
Hosp/Medical Benefits	$758.77	$326.06	$0.00	$1,063.65	$0.00	$593.97	$3,405.15	($87,212.16)	$905.93	$837.09	$390.54	$0.00	$194.43	$571.83	$0.00	$0.00	$0.00	$0.00	$251.06	$918.82
Total Med & Hosp	$1,027.54	$563.84	$0.00	$1,198.42	$0.00	$6,033.86	($13.64)	$0.00	$1,202.73	$1,089.63	$526.54	$0.00	$337.73	$1,431.75	$0.00	$0.00	$0.00	$0.00	$328.80	$1,115.29
Total Admin. & Other Exp	$180.45	$71.63	$0.00	$105.78	$0.00	$2,600.48	$957.58	$0.00	$212.04	$150.15	$37.86	$0.00	$60.42	$93.37	$0.00	$0.00	$0.00	$0.00	$57.91	$124.51
TOTAL EXPENSES	$1,207.99	$635.47	$0.00	$1,304.20	$0.00	$8,634.34	$943.95	$0.00	$1,414.78	$1,239.77	$564.39	$0.00	$398.15	$1,525.13	$0.00	$0.00	$0.00	$0.00	$386.70	$1,239.80
INCOME (loss)	$24.21	($14.04)	$0.00	($102.16)	$0.00	($7,780.35)	$0.00	$0.00	($104.11)	$88.11	$670.94	$0.00	$17.04	$42.46	$0.00	$0.00	$0.00	$0.00	$9.68	($60.27)
INCOME (loss) Mar 26	$9.57	$0.51	$0.00	($12.71)	$0.00	$0.00	$0.00	$0.00	($44.94)	($47.12)	$325.28	$0.00	$37.14	$81.35	$0.00	$0.00	$0.00	$0.00	$65.36	$71.19
M & H/Total Prems (%)	84.75%	90.45%	0.00%	516.21%	0.00%	725.26%	-1.54%	0.00%	102.07%	83.40%	46.40%	4.60%	87.15%	91.86%	0.00%	0.00%	0.00%	0.00%	85.37%	93.43%
M & H/Total Expenses (%)	85.06%	88.73%	0.00%	91.89%	0.00%	69.88%	-1.44%	0.00%	85.01%	87.89%	93.29%	-3.17%	84.83%	93.88%	0.00%	59.43%	0.00%	0.00%	85.03%	89.96%
Admin/Total Expenses (%)	14.94%	11.27%	0.00%	8.11%	0.00%	30.12%	101.44%	0.00%	14.99%	12.11%	6.71%	103.17%	15.17%	6.12%	100.00%	40.57%	100.00%	0.00%	14.97%	10.04%
ACTUAL REV/EXP '26 YTD																				
Other Revenue	$0	$0	$0	$0	$0	$0	$12,262,441,735	$0	$0	$0	($1,215,551)	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$371,825,188	$587,559,397	$0	$360,658,666	$0	$2,699,716	($186,091,293)	$0	$8,066,138,851	$18,858,987	$24,163,966	$1,342,877	$34,959,100	$924,677,975	$0	$1,573	$0	$0	$18,831,527	$183,903,481
Hosp/Medical Benefits	$231,634,495	$309,741,942	$404,479,067	$326,755,881	$0	$1,927,428	$51,919,059,543	$486,556,647	$5,658,839,267	$12,083,383	$7,988,155	$1,399,682,855	$16,446,304	$340,085,265	$0	$368,384	$0	$0	$12,275,792	$141,546,455
Total Med & Hosp	$313,683,326	$535,615,595	$0	$368,157,290	$0	$19,579,875	($207,927,250)	$0	$7,512,807,841	$15,728,763	$10,769,816	$61,723	$28,567,407	$851,503,240	$0	$366,150	$0	$0	$16,076,517	$171,812,479
Total Admin. & Other Exp	$55,087,221	$68,041,431	$0	$32,496,400	$0	$8,438,558	$14,600,513,274	$0	$1,324,527,286	$2,167,360	$774,311	($2,008,593)	$5,110,545	$55,532,352	$27,854	$249,935	$1,292,821	$0	$2,831,323	$19,181,344
TOTAL EXPENSES	$368,770,547	$603,657,026	$0	$400,653,690	$0	$28,018,433	$14,392,586,024	$0	$8,837,335,127	$17,896,122	$11,544,127	($1,946,870)	$33,677,952	$907,035,592	$27,854	$616,085	$1,292,821	$0	$18,907,840	$190,993,823
INCOME (loss)	$7,390,806	($13,336,209)	$0	($31,384,892)	$0	($25,247,237)	$468	$0	($650,297,188)	$1,271,877	$13,723,415	$2,635,081	$1,441,316	$25,252,732	$115,367	($77,110)	($1,290,410)	$0	$473,511	($9,284,349)
INCOME (loss) Mar 26	$1,509,238	$242,149	$0	($1,906,077)	$11,566	($1,151,022)	$1,299	$0	($138,992,635)	($355,509)	$3,340,635	$223,133	$1,561,427	$24,349,875	$52,035	($502,901)	($608,470)	$79,516	$1,664,449	$5,470,735
ACTUAL INCOME/LOSS																				
Before Tax Net Inc (CP)	$3,585,180	($7,714,491)	$0	($18,916,384)	$0	($17,255,862)	($1,602,879,620)	($96,953,760)	($425,161,080)	$1,267,226	$11,356,555	($667,905)	$3,062,505	$755,773	$31,514	$272,217	($372,189)	$38,200	($423,243)	($12,784,480)
After Tax Net Inc (CP)	$3,585,180	($7,714,491)	$0	($17,187,445)	$0	($17,255,862)	($1,403,707,018)	($93,295,785)	($404,621,857)	$1,004,737	$9,097,036	($511,162)	$2,656,047	$581,070	$31,514	$233,615	($372,189)	$38,200	($452,485)	($12,784,480)
Before Tax Net Inc (YTD)	$7,390,806	($13,336,209)	$0	($33,846,590)	$0	($25,247,237)	($860,995,488)	$0	($684,394,192)	$1,600,730	$17,552,784	$3,289,747	$1,847,316	$27,638,762	$115,367	($53,348)	($1,290,410)	$0	$502,753	($9,284,349)
After Tax Net Inc (YTD)	$7,390,806	($13,336,209)	$0	($31,384,892)	$0	($25,247,237)	$468	$0	($650,297,188)	$1,271,877	$13,723,415	$2,635,081	$1,441,316	$25,252,732	$115,367	($77,110)	($1,290,410)	$0	$473,511	($9,284,349)

* Operates in only one service area

As of 03/31/26	Molina Healthcare of Texas, Inc.	Molina Healthcare of Illinois, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Provider Partners Health Plan of Texas, Inc.	Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.	Texas Independence Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	1,107,841	131	0	0	0	1,508,565	3,350	38,838	9,223	555,985	2,135	79,758	249,852	34,711	3,085,244	0	0	8,051
Tot. Member Months (YTD)	4,298,899	476	0	0	0	5,638,187	12,695	148,568	36,679	2,175,046	6,667	326,298	990,647	133,225	12,315,356	0	0	30,798
Mar 26/Tot. Member Months (YTD)	2,088,953	221	0	0	0	2,515,466	6,009	72,572	17,947	1,070,789	2,809	166,127	488,919	67,134	6,033,607	0	0	15,006
Medicare Months (CP)	38,596	42,445	0	0	0	0	3,350	38,838	9,223	555,985	2,135	79,758	0	531	83,491	0	0	8,051
Medicare Months (YTD)	157,851	172,605	0	0	0	0	12,695	148,568	36,679	2,175,046	6,667	326,298	0	2,138	347,916	0	0	30,798
Medicaid Months (CP)	811,634	829,130	0	0	0	0	0	0	0	0	0	0	249,852	0	1,398,164	0	0	0
Medicaid Months (YTD)	3,197,427	3,391,034	0	0	0	0	0	0	0	0	0	0	990,647	0	5,714,290	0	0	0
Enrollment																		
Group	0	0	0	0	0	0	0	0	0	0	0	0	0	11,543	0	0	0	0
Medicare	12,827	14,004	0	0	0	0	1,124	13,229	2,998	185,908	760	26,580	0	176	27,698	0	0	2,728
Medicaid	269,082	0	0	0	0	0	0	0	0	0	0	0	80,150	0	463,739	0	0	0
Individual	84,214	6,017	0	0	0	505,040	0	0	0	0	0	0	0	0	517,094	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	366,123	44	0	0	0	505,040	1,124	13,229	2,998	185,908	760	26,580	82,714	11,719	1,008,531	0	0	2,728
% Share in each market																		
Total Members Mar 25	359,563	41	0	0	0	491,341	1,051	12,246	3,120	181,012	485	27,112	82,064	11,257	1,047,941	0	0	2,569
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	3,038,958	3,283,259	0	0	0	293,976	24,690	20,413	0	5,287,786	3,885	366,688	583,703	158,610	4,563,146	0	0	0
Tot Non-Physician (P7 C8 L8)	13,296,991	2,215,730	0	0	0	56,738	78,168	10,918	0	3,383,178	953	180,876	816,513	278,862	21,498,969	0	0	0
Total	16,335,949	5,498,989	0	0	0	350,714	102,858	31,331	0	8,670,964	4,838	547,564	1,400,216	437,472	26,062,115	0	0	0
Current Period																		
Patient Days (no medicare)	1,623,915	960,458	0	0	0	54,464	0	0	0	0	0	0	9,987	3,712	132,735	0	0	0
Medicare Patient Days	24,935	30,866	0	0	0	0	1,317	(12,421)	2,790	115,807	60	19,631	0	(76)	1,808	0	0	1,507
Total Patient Days	1,648,850	991,324	0	0	0	54,464	1,317	(12,421)	2,790	115,807	60	19,631	9,987	3,636	134,543	0	0	1,507
Days/1000 (No medicare)	18,225	(272,380)	0	0	0	433	0	0	0	0	0	0	480	1,303	531	0	0	0
Medicare Days/1000	7,753	8,726	0	0	0	0	4,718	(3,838)	3,630	2,499	337	2,954	0	(1,718)	260	0	0	2,246
Year to Date																		
Patient Days (no medicare)	5,651,254	3,031,551	0	0	0	207,594	0	0	0	0	0	0	35,293	5,362	529,123	0	0	0
Medicare Patient Days	113,092	106,333	0	0	0	35	4,586	1,719	12,328	487,197	236	76,240	0	166	8,225	0	0	6,333
Total Patient Days	5,764,346	3,137,884	0	0	0	207,629	4,586	1,719	12,328	487,197	236	76,240	35,293	5,528	537,348	0	0	6,333
Days/1000 (No medicare)	16,376	(211,345)	0	0	0	442	0	0	0	0	0	0	428	491	531	0	0	0
Medicare Days/1000	8,597	7,393	0	0	0	0	4,335	139	4,033	2,688	425	2,804	0	932	284	0	0	2,468
Comm. Risk Prem (CP)	$107,183,836	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($96,270)	$17,537,318	$720,816,442	$0	$0	$0
Comm. Risk Prem (YTD)	$442,112,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($2,720)	$67,853,693	$2,425,569,239	$0	$0	$0
Medicare XVIII (CP)	$71,803,666	$178,148	$0	$0	$0	$0	$10,671,321	$55,206,858	$31,111,750	$930,687,377	$2,939,816	$130,025,054	$0	$681,617	$150,822,314	$0	$0	$23,548,594
Medicare XVIII (YTD)	$313,923,709	$783,322	$0	$0	$0	($465,768)	$41,548,920	$231,359,276	$126,058,074	$3,746,684,453	$9,050,224	$534,145,105	$0	$2,617,932	$637,689,941	$0	$0	$97,518,198
Medicaid XIX (CP)	$1,618,131,788	$0	$0	$0	$0	$0	$0	$0	$0	$3,763,927	$0	$0	$114,697,828	$0	$1,990,825,136	$0	$0	$0
Medicaid XIX (YTD)	$5,893,968,858	$0	$0	$0	$0	$0	$0	$0	$0	$14,604,071	$0	$0	$395,266,665	$0	$6,913,575,396	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$7,786,581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,457,891	$0	$8,256,759	$0	$0	$0
Children's Health Ins Plan (YTD)	$26,782,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,318,800	$0	$42,028,107	$0	$0	$0
Total Premium (CP)	$1,804,905,871	$178,148	$0	$0	$0	$0	$10,671,321	$55,206,858	$31,111,750	$934,451,304	$2,939,816	$130,025,054	$116,059,449	$18,218,935	$2,870,720,651	$0	$0	$23,548,594
Total Premium (YTD)	$6,676,787,941	$783,322	$0	$0	$0	($465,768)	$41,548,920	$231,359,276	$126,058,074	$3,761,288,524	$9,050,224	$534,145,105	$401,582,745	$70,471,625	$10,018,862,683	$0	$0	$97,518,198
ACTUAL PMPM '26 YTD																		
Commercial Premium	$522.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$517.62	$399.10	$0.00	$0.00	$0.00
Medicare Basic Premium	$1,988.73	$4.54	$0.00	$0.00	$0.00	$0.00	$3,272.86	$1,557.26	$3,436.79	$1,722.58	$1,357.47	$1,636.99	$0.00	$1,224.48	$1,832.88	$0.00	$0.00	$3,166.38
Medicaid Premium	$1,843.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$399.00	$0.00	$1,209.87	$0.00	$0.00	$0.00
Total Premium	$1,553.14	$1,645.63	$0.00	$0.00	$0.00	($0.08)	$3,272.86	$1,557.26	$3,436.79	$1,729.29	$1,357.47	$1,636.99	$405.37	$528.97	$813.53	$0.00	$0.00	$3,166.38
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,566.69	$1,584.13	$0.00	$0.00	$0.00	$420.82	$3,272.86	$1,557.26	$3,436.79	$1,736.06	$1,357.47	$1,636.99	$405.38	$528.97	$814.07	$0.00	$0.00	$3,166.38
Hosp/Medical Benefits	$871.86	$3,237,386.47	$0.00	$0.00	$0.00	$287.76	$2,111.55	$935.37	$2,140.95	$1,362.13	$636.36	$749.72	$227.71	$362.02	$591.71	$0.00	$0.00	$1,737.22
Total Med & Hosp	$1,399.28	$1,242.45	$0.00	$0.00	$0.00	$362.13	$2,876.71	$1,322.56	$2,509.46	$1,591.52	$1,374.65	$1,607.29	$374.76	$506.28	$735.60	$0.00	$0.00	$2,346.43
Total Admin. & Other Exp	$139.25	$158.75	$0.00	$0.00	$0.00	$75.41	$466.06	$213.27	$796.54	$101.95	$739.42	$188.80	$38.87	$61.36	$69.76	$0.00	$0.00	$673.73
TOTAL EXPENSES	$1,538.53	$1,401.20	$0.00	$0.00	$0.00	$437.54	$3,342.77	$1,535.83	$3,306.00	$1,693.47	$2,114.07	$1,796.09	$413.63	$567.64	$805.36	$0.00	$0.00	$3,020.16
INCOME (loss)	$31.18	$160.22	$0.00	$0.00	$0.00	($8.72)	($32.31)	$28.87	$122.52	$37.76	($756.08)	($127.49)	($3.69)	($9.69)	$13.85	$0.00	$0.00	$128.39
INCOME (loss) Mar 26	$39.24	$123.45	$0.00	$0.00	$0.00	($13.65)	$45.01	$159.92	$147.95	$49.72	($178.82)	($119.96)	($7.23)	$0.71	$18.67	$0.00	$0.00	$144.31
M & H/Total Prems (%)	90.09%	75.50%	0.00%	0.00%	0.00%	-438362.92%	87.90%	84.93%	73.02%	92.03%	101.27%	98.19%	92.45%	95.71%	90.42%	0.00%	0.00%	74.10%
M & H/Total Expenses (%)	90.95%	88.67%	0.00%	0.00%	0.00%	82.76%	86.06%	86.11%	75.91%	93.98%	65.02%	89.49%	90.60%	89.19%	91.34%	0.00%	0.00%	77.69%
Admin/Total Expenses (%)	9.05%	11.33%	0.00%	0.00%	0.00%	17.24%	13.94%	13.89%	24.09%	6.02%	34.98%	10.51%	9.40%	10.81%	8.66%	0.00%	0.00%	22.31%
ACTUAL REV/EXP '26 YTD																		
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
TOTAL REVENUE	$6,735,053,025	$754,046	$0	$0	$0	$2,372,637,206	$41,548,920	$231,359,276	$126,058,074	$3,776,011,082	$9,050,224	$534,145,105	$401,583,745	$70,471,625	$10,025,557,304	$0	$0	$97,518,198
Hosp/Medical Benefits	$3,748,017,268	$1,540,995,958	$0	$0	$0	$1,622,461,306	$26,806,138	$138,966,403	$78,527,878	$2,962,692,407	$4,242,631	$244,631,312	$225,584,957	$48,230,456	$7,287,124,425	$0	$0	$53,502,969
Total Med & Hosp	$6,015,353,962	$591,404	$0	$0	$0	$2,041,754,212	$36,519,805	$196,490,440	$92,044,512	$3,461,633,473	$9,164,795	$524,456,641	$371,251,786	$67,449,240	$9,059,139,468	$0	$0	$72,265,384
Total Admin. & Other Exp	$598,612,884	$75,565	$0	$0	$0	$425,188,137	$5,916,656	$31,684,641	$29,216,396	$221,743,188	$4,929,691	$61,603,821	$38,510,034	$8,174,778	$859,145,665	$0	$0	$20,749,391
TOTAL EXPENSES	$6,613,966,846	$666,969	$0	$0	$0	$2,466,942,349	$42,436,461	$228,175,081	$121,260,908	$3,683,376,661	$14,094,486	$586,060,462	$409,761,819	$75,624,018	$9,918,285,133	$0	$0	$93,014,775
INCOME (loss)	$134,054,011	$76,265	$0	$0	$0	($49,174,325)	($410,215)	$4,289,025	$4,494,087	$82,129,681	($5,040,812)	($41,598,950)	($3,654,090)	($1,290,484)	$170,539,604	$0	$0	$3,954,176
INCOME (loss) Mar 26	$81,980,094	$27,282	$79,516	$0	$0	($34,338,825)	$270,441	$11,605,631	$2,655,299	$53,235,977	($502,310)	($19,928,618)	($3,534,257)	$47,746	$112,621,890	$0	$0	$2,165,478
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$45,022,326	$54,086	$38,200	$0	$0	($2,683,785)	($569,883)	($5,856,346)	$641,114	$2,771,008	($4,234,750)	($31,818,459)	($6,410,258)	($2,264,473)	$122,047,532	$0	$0	$986,511
After Tax Net Inc (CP)	$35,307,880	$42,297	$38,200	$0	$0	($3,944,863)	($449,167)	($5,856,346)	$502,244	$2,210,873	($4,234,750)	($28,041,831)	($6,410,258)	($2,264,473)	$101,164,552	$0	$0	$778,507
Before Tax Net Inc (YTD)	$171,016,136	$96,065	$0	$0	$0	($50,013,656)	($520,576)	$4,289,025	$5,668,180	$104,006,819	($5,040,812)	($46,662,280)	($3,654,090)	($1,287,784)	$207,084,579	$0	$0	$4,986,786
After Tax Net Inc (YTD)	$134,054,011	$76,265	$0	$0	$0	($49,174,325)	($410,215)	$4,289,025	$4,494,087	$82,129,681	($5,040,812)	($41,598,950)	($3,654,090)	($1,290,484)	$170,539,604	$0	$0	$3,954,176

* Operates in only one service area

As of 03/31/26	UnitedHealthcare Benefits of Texas, Inc. Consolidated	Unitedhealthcare Community Plan of Texas, LLC Consolidated	Unitedhealthcare of Texas, Inc. Consolidated	Verda Health Plan of Texas, Inc. Consolidated	Wellcare of Texas, Inc. Consolidated	SHA, L.L.C. Abilene	Health Care Service Corp. Abilene	Arcadian Health Plan, Inc. Amarillo	Prominence HealthFirst of Texas Amarillo	SHA, L.L.C. Amarillo	Health Care Service Corp. Amarillo,Lubbock	Sendero Health Plans, Inc. #N/A	Seton Health Plan, Inc. #N/A	Aetna Health Inc. Austin	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Austin	Access to Care Health Plan, LLC Austin	Aetna Better Health of Texas, Inc. Austin
Tot. Member Months (CP)	1,165,888	1,529,296	884,220	9,815	210,771	113,978	83,295	0	119,643	49,139	143,022	77,884	104,354	35,024	(57)	2,499	1,790
Tot. Member Months (YTD)	4,621,177	5,992,687	6,165,226	31,952	846,305	113,978	327,507	0	131,870	49,139	573,957	318,194	404,152	147,473	(175)	9,610	7,527
Mar 26/Tot. Member Months (YTD)	2,294,979	2,946,471	3,544,821	13,539	422,509	57,449	189,167	0	8,036	25,042	561,801	160,736	195,379	76,317	(90)	4,516	3,891
Medicare Months (CP)	3,015,763	463,630	0	9,815	210,771	0	0	0	119,643	0	0	0	0	10,851	0	0	1,790
Medicare Months (YTD)	11,928,168	1,726,213	0	31,952	846,305	0	0	0	131,870	0	0	0	0	41,802	0	0	7,527
Medicaid Months (CP)	0	1,046,570	0	0	0	27,169	0	0	0	11,499	0	0	91,774	0	(57)	0	0
Medicaid Months (YTD)	0	4,187,713	0	0	0	113,978	0	0	0	49,139	0	0	356,256	0	(175)	0	0
Enrollment																	
Group	0	0	26,015	0	0	0	4,846	0	0	0	7,771	0	0	119	0	0	0
Medicare	1,006,875	155,305	0	3,344	70,079	0	0	0	1,523	0	0	0	0	3,601	0	0	592
Medicaid	0	347,521	0	0	0	9,483	0	0	0	4,088	0	0	30,440	0	0	0	0
Individual	0	6,441	483,103	0	0	0	21,249	0	0	0	38,697	25,854	4,147	7,720	0	829	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	388,879	509,267	509,118	3,344	70,079	0	0	0	0	0	0	25,854	34,587	(84,344)	0	0	0
% Share in each market																	
Total Members Mar 25	385,208	499,551	649,015	2,472	71,088	28,743	83,604	0	4,028	12,527	135,187	27,237	33,790	37,130	5	4,516	1,886
% Share in each market						25.58%	74.42%	0.00%	24.33%	75.67%	100.00%	1.05%	1.30%	1.43%	0.00%	0.17%	0.07%
O/P encounters																	
Tot Physician (P7 C7 L8)	15,423,914	3,441,083	2,670,255	36,909	1,388,252	73,233	193,092	0	1,633	26,174	316,085	205,398	57,849	321,483	1	12,925	25,744
Tot Non-Physician (P7 C8 L8)	7,878,269	9,293,906	994,600	18,646	779,346	102,442	73,971	0	873	36,613	121,089	67,821	68,153	247,560	7	2,725	35,329
Total	23,302,183	12,734,989	3,664,855	55,555	2,167,598	175,675	267,063	0	2,506	62,786	437,174	273,219	126,002	569,043	8	15,650	61,073
Current Period																	
Patient Days (no medicare)	0	34,514	41,716	0	0	1,437	4,989	0	0	477	6,565	624	4,371	791	0	(289)	0
Medicare Patient Days	277,151	15,301	0	8	56,417	0	0	0	44	0	0	0	0	2,077	0	0	552
Total Patient Days	277,151	49,815	41,716	8	56,417	1,437	4,989	0	44	477	6,565	624	4,371	2,868	0	(289)	552
Days/1000 (No medicare)	0	389	566	0	0	151	719	0	0	116	551	96	503	393	0	(1,388)	0
Medicare Days/1000	1,103	396	0	10	3,212	0	0	0	4	0	0	0	0	2,297	0	0	3,701
Year to Date																	
Patient Days (no medicare)	0	118,617	126,469	0	0	4,428	22,700	0	0	1,583	31,352	5,151	9,791	3,361	0	193	0
Medicare Patient Days	1,059,094	49,252	0	2,646	226,923	0	0	0	138	0	0	0	0	7,587	0	0	2,118
Total Patient Days	1,059,094	167,869	126,469	2,646	226,923	4,428	22,700	0	138	1,583	31,352	5,151	9,791	10,948	0	193	2,118
Days/1000 (No medicare)	0	334	246	0	0	466	832	0	0	386	655	194	291	382	0	241	0
Medicare Days/1000	1,065	342	0	994	3,218	0	0	0	13	0	0	0	0	2,178	0	0	3,377
Comm. Risk Prem (CP)	$77	$0	$547,974,791	$0	$0	$12,230	$40,812,294	$0	$0	$31,994	$77,652,657	$40,278,380	$0	$16,106,887	$0	$21,961,710	$0
Comm. Risk Prem (YTD)	$3,991	$0	$2,828,630,867	$0	$0	($419)	$0	$0	$0	($1,097)	$0	$160,885,446	$0	$78,982,665	$0	$76,588,993	$0
Medicare XVIII (CP)	$1,972,210,908	$1,089,826,125	$0	$15,214,958	$344,554,393	$0	$0	$0	$1,813,542	$0	$0	$0	$0	$13,035,052	$0	$0	$2,499,397
Medicare XVIII (YTD)	$7,902,228,434	$4,099,266,776	$0	$50,706,310	$1,430,072,009	$0	$0	$0	$20,850,340	$0	$0	$0	$0	$56,532,755	$0	$0	$8,199,263
Medicaid XIX (CP)	$7,029,887	$1,284,255,098	$0	$0	$0	$44,874,148	$0	$0	$0	$19,078,333	$0	$0	$35,922,957	$0	($487,240)	$0	$0
Medicaid XIX (YTD)	$28,880,636	$4,751,080,205	$0	$0	$0	$44,874,148	$0	$0	$0	$19,078,333	$0	$0	$133,044,692	$0	($1,583,352)	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$5,567,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,112,746	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$23,930,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,738,069	$0	$0	$0	$0
Total Premium (CP)	$1,979,240,872	$2,379,648,283	$547,974,791	$15,214,958	$344,554,393	$44,886,378	$40,812,294	$0	$1,813,542	$19,110,328	$77,652,657	$40,278,380	$39,035,702	$29,141,939	($487,240)	$21,961,710	$2,499,397
Total Premium (YTD)	$7,931,113,061	$8,874,277,753	$2,828,630,867	$50,706,310	$1,430,072,009	$44,873,729	$0	$0	$20,850,340	$19,077,236	$0	$160,885,446	$145,782,761	$135,515,420	($1,583,352)	$76,588,993	$8,199,263
ACTUAL PMPM '26 YTD																	
Commercial Premium	$997.75	$0.00	$458.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$505.62	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$662.48	$2,374.72	$0.00	$1,586.95	$1,689.78	$0.00	$0.00	$0.00	$158.11	$0.00	$0.00	$0.00	$0.00	$1,352.39	$0.00	$0.00	$1,089.31
Medicaid Premium	$0.00	$1,134.53	$0.00	$0.00	$0.00	$393.71	$0.00	$0.00	$0.00	$388.25	$0.00	$0.00	$373.45	$0.00	$9,047.73	$0.00	$0.00
Total Premium	$1,716.25	$1,480.85	$458.80	$1,586.95	$1,689.78	$393.71	$0.00	$0.00	$158.11	$388.23	$0.00	$505.62	$360.71	$918.92	$9,047.73	$7,969.72	$1,089.31
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$4.40	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,722.03	$1,476.45	$458.82	$1,587.73	$1,689.78	$393.71	$534.91	$0.00	$158.11	$388.24	$582.11	$510.02	$368.66	$918.92	$3,913.37	$7,969.72	$1,089.31
Hosp/Medical Benefits	$2,945.57	$1,112.48	$347.85	$838.29	$1,170.68	$408.96	$614.37	$0.00	$121.34	$340.03	$573.87	$329.36	$111.58	$949.73	$14,845.60	$5,836.45	$1,913.68
Total Med & Hosp	$1,544.81	$1,334.23	$392.13	$1,442.42	$1,583.80	$408.79	$0.00	$0.00	$121.34	$339.86	$573.76	$531.88	$283.69	$947.34	$14,845.60	$5,836.45	$1,731.67
Total Admin. & Other Exp	$106.57	$95.62	$89.87	$342.98	$195.82	$40.10	$68.53	$0.00	$26.53	$39.41	$71.79	$45.65	$48.09	$101.51	($778.50)	$421.32	$108.77
TOTAL EXPENSES	$1,651.38	$1,429.84	$482.00	$1,785.40	$1,779.61	$448.89	$68.53	$0.00	$147.87	$379.26	$645.55	$577.53	$331.78	$1,048.85	$14,067.10	$6,257.77	$1,840.44
INCOME (loss)	$64.19	$45.52	($10.04)	($191.30)	($49.23)	($50.66)	($119.30)	$0.00	$18.63	$13.43	($45.10)	($66.09)	$43.65	($75.54)	($7,701.23)	$1,711.95	($606.29)
INCOME (loss) Mar 26	$76.09	$42.98	($2.19)	($249.74)	$13.95	($19.22)	($32.78)	$0.00	$243.98	$10.97	($5.04)	$19.25	$58.52	($41.60)	$24,381.72	$1,195.19	($678.29)
M & H/Total Prems (%)	90.01%	90.10%	85.47%	90.89%	93.73%	103.83%	0.00%	0.00%	76.74%	87.54%	0.00%	105.19%	78.65%	103.09%	164.08%	73.23%	158.97%
M & H/Total Expenses (%)	93.55%	93.31%	81.35%	80.79%	89.00%	91.07%	0.00%	0.00%	82.06%	89.61%	88.88%	92.10%	85.51%	90.32%	105.53%	93.27%	94.09%
Admin/Total Expenses (%)	6.45%	6.69%	18.65%	19.21%	11.00%	8.93%	100.00%	0.00%	17.94%	10.39%	11.12%	7.90%	14.49%	9.68%	-5.53%	6.73%	5.91%
ACTUAL REV/EXP '26 YTD																	
Other Revenue	$0	$0	$0	$0	$0	$154	$0	$0	$0	$403	$0	$1,401,174	$0	$0	$0	$0	$0
TOTAL REVENUE	$7,957,788,555	$8,847,899,695	$2,828,705,190	$50,731,083	$1,430,072,009	$44,873,883	$175,186,188	$0	$20,850,340	$19,077,639	$334,105,492	$162,286,620	$148,993,228	$135,515,420	($684,839)	$76,588,993	$8,199,263
Hosp/Medical Benefits	$13,611,989,289	$6,666,719,114	$2,144,577,273	$26,784,986	$990,749,690	$46,612,026	$201,210,722	$0	$16,000,844	$16,708,752	$329,375,849	$104,799,891	$45,093,988	$140,059,441	($2,597,980)	$56,088,274	$14,404,291
Total Med & Hosp	$7,138,841,755	$7,995,605,260	$2,417,584,287	$46,088,286	$1,340,374,556	$46,592,387	$0	$0	$16,000,844	$16,700,403	$329,314,770	$169,240,529	$114,655,836	$139,707,421	($2,597,980)	$56,088,274	$13,034,289
Total Admin. & Other Exp	$492,467,946	$573,007,310	$554,072,617	$10,958,840	$165,721,493	$4,570,614	$22,442,785	$0	$3,498,121	$1,936,335	$41,205,734	$14,526,190	$19,435,380	$14,970,270	$136,237	$4,048,885	$818,683
TOTAL EXPENSES	$7,631,309,701	$8,568,612,570	$2,971,656,904	$57,047,126	$1,506,096,049	$51,163,001	$22,442,785	$0	$19,498,965	$18,636,738	$370,520,504	$183,766,719	$134,091,216	$154,677,691	($2,461,743)	$60,137,159	$13,852,972
INCOME (loss)	$296,647,223	$272,805,482	($61,884,393)	($6,112,292)	($41,659,787)	($5,774,092)	($39,070,234)	$0	$2,456,205	$659,866	($25,884,831)	($21,029,362)	$17,640,737	($11,140,679)	$1,347,716	$16,451,834	($4,563,576)
INCOME (loss) Mar 26	$174,621,503	$126,629,532	($7,768,926)	($3,381,228)	$5,895,601	($1,104,107)	($6,200,209)	$0	$1,960,601	$274,834	($2,832,131)	$3,094,549	$11,433,448	($3,174,943)	($2,194,355)	$5,397,467	($2,639,237)
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	$65,226,679	$141,762,653	($52,892,750)	($1,020,389)	($57,535,554)	($5,761,443)	($15,172,858)	$0	$853,019	$692,957	($16,646,148)	($16,232,821)	$1,323,951	($15,349,396)	$2,733,092	$6,062,889	($1,137,034)
After Tax Net Inc (CP)	$53,527,445	$112,258,680	($28,576,463)	($1,020,389)	($44,219,693)	($5,761,443)	($9,456,537)	$0	$853,019	$692,957	($12,822,372)	($16,232,821)	$1,323,951	($9,986,787)	$2,069,841	$6,062,889	($711,466)
Before Tax Net Inc (YTD)	$366,493,020	$344,793,610	($77,367,645)	($6,112,292)	($58,565,855)	($5,774,092)	($44,951,826)	$0	$2,456,205	$659,866	($29,781,507)	($21,029,362)	$17,640,737	($16,849,848)	$1,757,529	$16,451,834	($5,553,794)
After Tax Net Inc (YTD)	$296,647,223	$272,805,482	($61,884,393)	($6,112,292)	($41,659,787)	($5,774,092)	($39,070,234)	$0	$2,456,205	$659,866	($25,884,831)	($21,029,362)	$17,640,737	($11,140,679)	$1,347,716	$16,451,834	($4,563,576)

* Operates in only one service area

As of 03/31/26	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	MedCare Partners Health Plan of Texas, LLC	Molina Healthcare of Illinois, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Beaumont	Amarillo	Beaumont,Lufkin	#N/A	#N/A	#N/A
Tot. Member Months (CP)	0	43,984	546,876	0	0	0	0	1,939,905	0	373,604	317,403	310,784	23,204	0	46,968	938,857	189,262	587,596
Tot. Member Months (YTD)	0	178,489	2,211,409	(6)	0	0	0	7,619,515	0	1,484,756	1,267,215	2,004,357	96,999	0	198,635	3,810,396	769,277	2,365,432
Mar 26/Tot. Member Months (YTD)	0	90,543	1,093,344	0	0	0	0	3,647,276	0	736,622	632,536	1,122,945	49,869	0	101,600	1,922,596	385,517	1,181,803
Medicare Months (CP)	0	43,984	0	0	0	0	0	0	0	61,515	317,403	0	0	0	0	101,144	21,610	0
Medicare Months (YTD)	0	178,489	0	0	0	0	0	0	0	225,576	1,267,211	0	0	0	0	399,700	84,867	0
Medicaid Months (CP)	0	0	150,598	0	0	0	0	364,123	0	312,089	0	0	22,407	0	0	137,991	0	577,416
Medicaid Months (YTD)	0	0	594,583	0	0	0	0	1,480,630	0	1,259,180	0	0	93,817	0	0	544,213	0	2,325,424
Enrollment																		
Group	0	0	30,506	0	0	0	0	0	0	0	0	3,492	0	0	3,088	10,732	0	0
Medicare	0	14,661	0	0	0	0	0	0	0	20,606	105,972	0	0	0	0	33,790	7,239	0
Medicaid	0	0	49,847	0	0	0	0	120,761	0	103,530	0	0	7,299	0	0	45,662	0	190,607
Individual	0	0	100,376	0	0	0	0	507,612	0	0	0	162,750	264	0	12,300	222,216	55,470	3,387
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311,428	62,709	193,994
% Share in each market																		
Total Members Mar 25	0	44,493	540,178	7	0	0	0	1,915,333	0	369,679	316,174	581,667	24,691	0	43,280	320,624	65,820	197,304
% Share in each market	0.00%	1.71%	20.74%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	29.17%	24.94%	45.89%	100.00%	0.00%	100.00%	100.00%	14.11%	42.31%
O/P encounters																		
Tot Physician (P7 C7 L8)	0	348,198	904,831	0	0	0	0	1,858,321	0	995,465	2,421,052	842,365	33,286	0	119,938	3,105,881	581,565	2,228,842
Tot Non-Physician (P7 C8 L8)	0	146,892	469,443	0	0	0	0	3,307,523	0	2,730,334	1,449,021	331,701	42,646	0	45,947	5,570,856	132,430	617,265
Total	0	495,090	1,374,274	0	0	0	0	5,165,844	0	3,725,799	3,870,073	1,174,066	75,932	0	165,885	8,676,737	713,995	2,846,107
Current Period																		
Patient Days (no medicare)	0	0	65,911	0	0	0	0	80,879	0	10,017	0	13,529	915	0	2,657	33,586	6,250	28,924
Medicare Patient Days	0	9,065	0	0	0	0	0	0	0	2,074	54,471	0	0	0	0	12,792	2,723	0
Total Patient Days	0	9,065	65,911	0	0	0	0	80,879	0	12,091	54,471	13,529	915	0	2,657	46,378	8,973	28,924
Days/1000 (No medicare)	0	0	1,446	0	0	0	0	500	0	385	0	522	473	0	679	481	447	591
Medicare Days/1000	0	2,473	0	0	0	0	0	0	0	405	2,059	0	0	0	0	1,518	1,512	0
Year to Date																		
Patient Days (no medicare)	0	0	236,532	0	0	0	0	312,081	0	35,262	0	40,850	3,823	0	12,093	127,392	24,411	94,688
Medicare Patient Days	0	40,883	0	0	0	0	0	0	0	6,535	218,820	0	0	0	0	50,347	12,189	0
Total Patient Days	0	40,883	236,532	0	0	0	0	312,081	0	41,797	218,820	40,850	3,823	0	12,093	177,739	36,600	94,688
Days/1000 (No medicare)	0	0	1,284	0	0	0	0	491	0	336	0	245	473	0	731	448	428	480
Medicare Days/1000	0	2,749	0	0	0	0	0	0	0	348	2,072	0	0	0	0	1,512	1,723	0
Comm. Risk Prem (CP)	$0	$0	$193,241,623	($305,401)	$0	$0	$0	$720,816,442	$0	$0	$77	$188,248,883	$0	$0	$30,979,940	$382,148,539	$102,723,606	$0
Comm. Risk Prem (YTD)	$0	$0	$0	($500,961)	$0	$0	$0	$2,425,569,239	$0	$0	$3,991	$915,381,422	$0	$0	$0	$1,579,734,056	$404,254,435	$0
Medicare XVIII (CP)	$0	$50,904,568	$0	($16,841)	$0	$0	$0	$0	$18,526	$155,859,947	$560,198,912	$0	$0	$0	$0	$138,700,149	$27,653,664	$0
Medicare XVIII (YTD)	$0	$269,177,214	$0	($3,128)	$0	$0	$0	$0	$1,222,385	$560,926,280	$2,256,796,590	$0	$0	$0	$0	$552,256,747	$102,765,782	$0
Medicaid XIX (CP)	$0	$0	$132,569,057	$0	$0	$0	$0	$376,206,452	$0	$438,917,150	$1,939,942	$0	$7,797,720	$0	$0	$67,655,322	$0	$366,334,796
Medicaid XIX (YTD)	$0	$0	$452,075,784	$0	$0	$0	$0	$1,263,442,774	$0	$1,619,496,926	$8,248,103	$0	$31,388,525	$0	$0	$218,884,577	$0	$1,278,490,075
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,837,797	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,593,803	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$2,258,831	$0	$0	$0	$0	$2,971,559	$0	$0	$0	$0	$291,753	$0	$0	$0	$0	$3,176,761
Children's Health Ins Plan (YTD)	$0	$0	$9,113,815	$0	$0	$0	$0	$15,947,792	$0	$0	$0	$0	$707,758	$0	$0	$0	$0	$13,631,039
Total Premium (CP)	$0	$50,904,568	$328,069,511	($322,241)	$0	$0	$0	$1,099,994,453	$18,526	$594,777,097	$562,138,931	$188,248,883	$8,089,473	$0	$30,979,940	$591,341,807	$130,377,270	$369,511,557
Total Premium (YTD)	$0	$269,177,214	$461,189,599	($504,089)	$0	$0	$0	$3,704,959,806	$1,222,385	$2,180,423,206	$2,265,048,684	$915,381,422	$32,096,283	$0	$0	$2,362,469,183	$507,020,217	$1,292,121,114
ACTUAL PMPM '26 YTD																		
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$551.11	$590.66	$0.00
Medicare Basic Premium	$0.00	$1,508.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,486.64	$1,780.92	$0.00	$0.00	$0.00	$0.00	$1,381.68	$1,210.90	$0.00
Medicaid Premium	$0.00	$0.00	$760.32	$0.00	$0.00	$0.00	$0.00	$853.31	$0.00	$1,286.15	$0.00	$0.00	$334.57	$0.00	$0.00	$402.20	$0.00	$549.79
Total Premium	$0.00	$1,508.09	$208.55	$84,014.82	$0.00	$0.00	$0.00	$486.25	$0.00	$1,468.54	$1,787.42	$456.70	$330.89	$0.00	$0.00	$620.01	$659.09	$546.25
Other Revenue	$0.00	$0.00	$0.00	$74,370.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$1,508.09	$585.93	$34,077.43	$0.00	$0.00	$0.00	$486.61	$0.00	$1,468.54	$1,810.86	$456.70	$324.53	$0.00	$672.45	$620.17	$661.28	$547.54
Hosp/Medical Benefits	$0.00	$1,670.36	$571.35	$406,414.54	$0.00	$0.00	$0.00	$426.80	$0.00	$1,326.89	$1,624.62	$388.13	$746.74	$0.00	$629.20	$405.01	$423.96	$354.32
Total Med & Hosp	$0.00	$1,673.36	$580.06	$406,414.54	$0.00	$0.00	$0.00	$426.80	$0.00	$1,326.89	$1,624.62	$388.13	$746.74	$0.00	$629.08	$596.87	$599.66	$534.62
Total Admin. & Other Exp	$0.00	$147.60	$84.79	($56,243.60)	$0.00	$0.00	$0.00	$62.65	$0.00	$94.71	$111.71	$89.35	$36.21	$0.00	$73.69	$71.14	$89.98	$50.72
TOTAL EXPENSES	$0.00	$1,820.96	$664.84	$350,170.94	$0.00	$0.00	$0.00	$489.44	$0.00	$1,421.60	$1,736.33	$477.48	$782.95	$0.00	$702.77	$668.01	$689.65	$585.34
INCOME (loss)	$0.00	($257.10)	($58.47)	($247,133.68)	$0.00	$0.00	$0.00	$1.65	$0.00	$45.71	$67.62	($8.15)	($339.90)	$0.00	($14.75)	($37.39)	($28.36)	($32.88)
INCOME (loss) Mar 26	$0.00	($283.90)	($16.64)	$0.00	$0.00	$0.00	$0.00	$11.10	$0.00	$29.65	$77.79	($3.88)	($503.03)	$0.00	$12.67	($89.52)	($38.09)	($3.14)
M & H/Total Prems (%)	0.00%	110.96%	278.14%	483.74%	0.00%	0.00%	0.00%	87.77%	-16.33%	90.35%	90.89%	84.99%	225.67%	0.00%	0.00%	96.27%	90.98%	97.87%
M & H/Total Expenses (%)	0.00%	91.89%	87.25%	116.06%	0.00%	0.00%	0.00%	87.20%	15.87%	93.34%	93.57%	81.29%	95.38%	0.00%	89.51%	89.35%	86.95%	91.33%
Admin/Total Expenses (%)	0.00%	8.11%	12.75%	-16.06%	0.00%	0.00%	0.00%	12.80%	84.13%	6.66%	6.43%	18.71%	4.62%	0.00%	10.49%	10.65%	13.05%	8.67%
ACTUAL REV/EXP '26 YTD																		
Other Revenue	$0	$0	$0	($446,224)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$0	$269,177,214	$1,295,732,550	($204,465)	$0	$0	$0	$3,707,695,361	$1,222,385	$2,180,423,206	$2,294,750,078	$915,381,422	$31,478,824	$0	$133,572,341	$2,363,094,171	$508,711,299	$1,295,179,514
Hosp/Medical Benefits	$0	$298,139,888	$1,263,479,804	($2,438,487)	$0	$0	$0	$3,251,999,112	($199,640)	$1,970,109,056	$2,058,745,049	$777,956,963	$72,432,716	$0	$124,981,405	$1,543,256,490	$326,142,293	$838,112,286
Total Med & Hosp	$0	$298,675,619	$1,282,741,066	($2,438,487)	$0	$0	$0	$3,251,999,112	($199,640)	$1,970,109,056	$2,058,745,049	$777,955,747	$72,432,716	$0	$124,958,228	$2,274,315,640	$461,307,079	$1,264,614,792
Total Admin. & Other Exp	$0	$26,344,752	$187,499,832	$337,462	$0	$0	$0	$477,325,684	($1,058,686)	$140,622,797	$141,555,076	$179,080,457	$3,512,219	$0	$14,636,946	$271,072,747	$69,221,387	$119,976,432
TOTAL EXPENSES	$0	$325,020,371	$1,470,240,898	($2,101,026)	$0	$0	$0	$3,729,324,796	($1,258,326)	$2,110,731,853	$2,200,300,125	$957,036,204	$75,944,935	$0	$139,595,174	$2,545,388,387	$530,528,466	$1,384,591,224
INCOME (loss)	$0	($45,888,742)	($129,303,058)	$1,482,802	$0	$0	$0	$12,586,468	$1,987,045	$67,875,384	$85,685,517	($16,342,623)	($32,969,793)	$0	($2,929,785)	($142,463,882)	($21,817,167)	($77,774,429)
INCOME (loss) Mar 26	$0	($25,705,632)	($18,191,881)	$1,941,630	$0	$0	$0	$40,501,807	$189,372	$21,838,938	$49,205,979	($4,352,316)	($25,085,656)	$0	$1,287,447	($172,117,087)	($14,684,434)	($3,713,653)
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$0	($14,825,244)	($70,964,868)	$813,737	$0	$0	$0	$49,671,977	$203,201	$39,902,985	$17,882,097	($17,254,700)	($8,044,411)	$0	($4,032,042)	$29,391,950	$1,610,609	($52,373,430)
After Tax Net Inc (CP)	$0	($12,147,736)	($51,931,523)	$674,319	$0	$0	$0	$40,641,225	$176,476	$31,593,061	$14,683,821	($12,019,326)	($6,795,301)	$0	($3,587,325)	$29,453,214	$1,610,609	($52,373,430)
Before Tax Net Inc (YTD)	$0	($54,862,299)	($148,768,205)	$1,896,561	$0	$0	$0	$15,283,625	$2,480,711	$85,786,394	$105,877,609	($20,431,489)	($43,405,124)	$0	($3,370,832)	($142,261,366)	($21,817,167)	($77,774,429)
After Tax Net Inc (YTD)	$0	($45,888,742)	($129,303,058)	$1,482,802	$0	$0	$0	$12,586,468	$1,987,045	$67,875,384	$85,685,517	($16,342,623)	($32,969,793)	$0	($2,929,785)	($142,463,882)	($21,817,167)	($77,774,429)

* Operates in only one service area

As of 03/31/26	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Access to Care Health Plan, LLC	Health Care Service Corp.	MedCare Partners Health Plan of Texas, LLC	Molina Healthcare of Illinois, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.
	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas
Tot. Member Months (CP)	19,474	0	89,624	0	99,365	16,511	8,423	8,229	0	1,160,865	0	0	831,974	354,221	0
Tot. Member Months (YTD)	62,811	0	371,022	0	404,066	71,126	34,883	52,141	0	4,731,279	0	0	3,282,836	2,204,860	0
Mar 26/Tot. Member Months (YTD)	27,212	0	189,408	0	204,717	37,433	17,805	27,770	0	4,476,008	0	0	1,625,010	1,214,153	0
Medicare Months (CP)	1	0	0	0	0	16,511	0	0	0	0	0	0	831,974	0	0
Medicare Months (YTD)	2	0	0	0	0	71,126	0	0	0	0	0	0	3,282,836	0	0
Medicaid Months (CP)	0	0	0	0	97,377	0	8,423	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	396,435	0	34,883	0	0	0	0	0	0	0	0
Enrollment															
Group	0	0	4,139	0	0	0	0	582	0	63,448	0	0	0	14,345	0
Medicare	0	0	0	0	0	5,513	0	0	0	0	0	0	277,394	0	0
Medicaid	0	0	0	0	32,386	0	2,797	0	0	0	0	0	0	0	0
Individual	6,342	0	24,961	0	678	0	0	3,773	0	303,548	0	0	0	167,425	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market															
Total Members Mar 25	13,185	0	94,064	31	101,819	18,019	8,866	(32,740)	0	1,236,911	0	(81)	818,093	657,877	0
% Share in each market	2.83%	0.00%	20.17%	0.01%	21.83%	3.86%	1.90%	-7.02%	0.00%	45.60%	0.00%	0.00%	30.16%	24.25%	0.00%
O/P encounters															
Tot Physician (P7 C7 L8)	52,634	0	199,856	0	190,030	125,949	26,563	23,999	0	2,710,472	0	0	6,337,297	979,156	0
Tot Non-Physician (P7 C8 L8)	64,297	0	76,563	0	1,991,231	75,381	73,307	7,953	0	1,038,349	0	0	3,792,919	347,852	0
Total	116,931	0	276,419	0	2,181,261	201,330	99,870	31,952	0	3,748,821	0	0	10,130,216	1,327,008	0
Current Period															
Patient Days (no medicare)	521	0	4,815	0	5,232	0	267	386	0	59,560	0	0	0	15,916	0
Medicare Patient Days	0	0	0	0	0	2,483	0	0	0	0	0	0	145,390	0	0
Total Patient Days	521	0	4,815	0	5,232	2,483	267	386	0	59,560	0	0	145,390	15,916	0
Days/1000 (No medicare)	321	0	645	0	632	0	380	563	0	616	0	0	0	539	0
Medicare Days/1000	0	0	0	0	0	1,805	0	0	0	0	0	0	2,097	0	0
Year to Date															
Patient Days (no medicare)	2,316	0	19,625	0	21,136	0	953	1,084	0	249,661	0	0	0	45,479	0
Medicare Patient Days	0	0	0	0	0	11,384	0	0	0	0	0	0	572,786	0	0
Total Patient Days	2,316	0	19,625	0	21,136	11,384	953	1,084	0	249,661	0	0	572,786	45,479	0
Days/1000 (No medicare)	442	0	635	0	628	0	328	249	0	633	0	0	0	248	0
Medicare Days/1000	0	0	0	0	0	1,921	0	0	0	0	0	0	2,094	0	0
Comm. Risk Prem (CP)	$12,359,893	$0	$38,514,517	($110,918)	$0	$0	$0	$4,923,605	$0	$509,670,366	$0	$0	$0	$213,657,460	$0
Comm. Risk Prem (YTD)	$46,515,871	$0	$0	($184,050)	$0	$0	$0	$23,889,990	$0	$0	$0	$0	$0	$1,020,046,844	$0
Medicare XVIII (CP)	($2,495)	$0	$0	($207,764)	$0	$57,354,589	$0	$0	$0	$0	$0	$0	$1,409,412,728	$0	$0
Medicare XVIII (YTD)	$27,427	$0	$0	($38,868)	$0	$174,683,447	$0	$0	$0	$0	$0	$0	$5,470,748,397	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$169,698,910	$200,362	$2,601,007	$0	$0	$0	$0	$0	$4,889,582	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$607,313,646	$638,433	$12,858,185	$0	$0	$0	$0	$0	$19,994,101	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$558,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$1,739,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$12,357,398	$0	$38,514,517	($318,682)	$170,257,274	$57,554,951	$2,601,007	$4,923,605	$0	$509,670,366	$0	$0	$1,414,302,310	$213,657,460	$0
Total Premium (YTD)	$46,543,298	$0	$0	($222,918)	$609,053,595	$175,321,880	$12,858,185	$23,889,990	$0	$0	$0	$0	$5,490,742,498	$1,020,046,844	$0
ACTUAL PMPM '26 YTD															
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$13,713.50	$0.00	$0.00	$0.00	$0.00	$2,455.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,666.47	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$1,531.94	$0.00	$368.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$741.01	$0.00	$0.00	$0.00	$1,507.31	$2,464.95	$368.61	$458.18	$0.00	$0.00	$0.00	$0.00	$1,672.56	$462.64	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$741.01	$0.00	$447.76	$0.00	$1,506.86	$2,435.13	$368.61	$458.18	$0.00	$468.57	$0.00	$0.00	$1,672.29	$462.67	$0.00
Hosp/Medical Benefits	$479.86	$0.00	$561.31	$0.00	$1,383.34	$2,184.37	$137.90	$400.59	$0.00	$596.97	$0.00	$0.00	$1,500.15	$395.55	$0.00
Total Med & Hosp	$479.86	$0.00	$561.21	$0.00	$1,383.34	$2,184.37	$137.90	$400.59	$0.00	$596.86	$0.00	$0.00	$1,500.15	$395.55	$0.00
Total Admin. & Other Exp	$81.86	$0.00	$71.46	$0.00	$83.33	$152.66	$23.77	$89.64	$0.00	$71.74	$0.00	$0.00	$103.59	$90.81	$0.00
TOTAL EXPENSES	$561.72	$0.00	$632.67	$0.00	$1,466.66	$2,337.03	$161.67	$490.23	$0.00	$668.60	$0.00	$0.00	$1,603.73	$486.36	$0.00
INCOME (loss)	$126.90	$0.00	($152.99)	$0.00	$45.46	$89.49	$165.88	($17.14)	$0.00	($165.77)	$0.00	$0.00	$62.32	($10.37)	$0.00
INCOME (loss) Mar 26	$22.70	$0.00	($52.59)	$0.00	$18.28	$100.23	$250.02	$6.79	$0.00	($29.29)	$0.00	$0.00	$74.87	($1.71)	$0.00
M & H/Total Prems (%)	64.76%	0.00%	0.00%	482.21%	91.78%	88.62%	37.41%	87.43%	0.00%	0.00%	0.00%	0.00%	89.69%	85.50%	0.00%
M & H/Total Expenses (%)	85.43%	0.00%	88.71%	193.97%	94.32%	93.47%	85.30%	81.71%	0.00%	89.27%	0.00%	0.00%	93.54%	81.33%	0.00%
Admin/Total Expenses (%)	14.57%	0.00%	11.29%	-93.97%	5.68%	6.53%	14.70%	18.29%	0.00%	10.73%	0.00%	0.00%	6.46%	18.67%	100.00%
ACTUAL REV/EXP '26 YTD															
Other Revenue	$0	$0	$0	($163,940)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$46,543,298	$0	$166,128,387	($138,799)	$608,872,612	$173,201,047	$12,858,185	$23,889,990	$0	$2,216,933,432	$0	$0	$5,489,837,430	$1,020,121,167	$0
Hosp/Medical Benefits	$30,140,295	$0	$208,259,959	($1,074,931)	$558,959,248	$155,365,554	$4,810,311	$20,886,997	$0	$2,824,439,565	$0	$0	$4,924,735,547	$872,130,914	$0
Total Med & Hosp	$30,140,295	$0	$208,221,339	($1,074,931)	$558,959,248	$155,365,554	$4,810,311	$20,886,964	$0	$2,823,915,802	$0	$0	$4,924,735,547	$872,129,552	$0
Total Admin. & Other Exp	$5,141,598	$0	$26,511,526	$520,748	$33,668,993	$10,857,991	$829,268	$4,673,909	$0	$339,421,165	$0	$0	$340,054,880	$200,224,407	$227
TOTAL EXPENSES	$35,281,893	$0	$234,732,865	($554,182)	$592,628,241	$166,223,545	$5,639,579	$25,560,873	$0	$3,163,336,967	$0	$0	$5,264,790,426	$1,072,353,959	$227
INCOME (loss)	$7,970,858	$0	($56,761,315)	$324,762	$18,369,729	$6,365,357	$5,786,558	($893,450)	$0	($784,318,204)	$0	$0	$204,592,790	($22,861,281)	$53,931
INCOME (loss) Mar 26	$617,745	$0	($9,961,714)	$2,420,101	$3,741,262	$3,751,879	$4,451,550	$188,553	$0	($131,090,030)	$0	$0	$121,658,924	($2,070,909)	$27,485
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	$6,138,363	$0	($23,408,554)	($780,907)	$14,729,303	$1,861,517	$769,745	($495,005)	$0	($303,924,915)	$0	$0	$45,484,568	($17,908,643)	$13,635
After Tax Net Inc (CP)	$3,420,317	$0	($15,096,293)	($568,441)	$12,188,348	$1,522,641	$612,066	($46,991)	$0	($189,175,896)	$0	$0	$37,322,184	($8,337,129)	$10,772
Before Tax Net Inc (YTD)	$12,055,616	$0	($65,306,104)	$415,383	$22,306,182	$7,862,037	$7,313,520	($1,116,989)	$0	($902,388,642)	$0	$0	$252,748,977	($28,581,089)	$68,270
After Tax Net Inc (YTD)	$7,970,858	$0	($56,761,315)	$324,762	$18,369,729	$6,365,357	$5,786,558	($893,450)	$0	($784,318,204)	$0	$0	$204,592,790	($22,861,281)	$53,931

* Operates in only one service area

As of 03/31/26	Cook Children's Health Plan Dallas*	Aetna Health Inc. Dallas	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Dallas	Amerihealth Caritas Texas, Inc. Dallas	CHA HMO, Inc. Dallas	Cigna Healthcare of Texas, Inc. Dallas	Humana Health Plan of Texas, Inc. Dallas	Molina Healthcare of Texas, Inc. Dallas	Superior Healthplan, Inc. Dallas	Humana Health Plan of Texas, Inc. East Texas	Humana Health Plan, Inc. East Texas	Aetna Health Inc. El Paso	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) El Paso	Arcadian Health Plan, Inc. El Paso	CHA HMO, Inc. Corpus Christi	Health Care Service Corp. El Paso
Tot. Member Months (CP)	376,426	151,450	617,304	0	190,961	54,881	0	276,615	72,546	0	0	42,049	(55)	0	30,678	124,901
Tot. Member Months (YTD)	1,514,314	661,407	2,570,888	0	772,531	295,273	0	1,054,579	297,851	0	0	176,603	(160)	0	123,612	503,600
Mar 26/Tot. Member Months (YTD)	756,184	363,286	1,313,412	0	391,609	191,408	0	510,171	151,969	0	0	92,565	(88)	0	62,216	259,305
Medicare Months (CP)	0	16,482	0	0	190,961	0	0	0	0	0	0	9	0	0	30,678	0
Medicare Months (YTD)	0	64,500	0	0	772,531	0	0	0	0	0	0	38	0	0	123,612	0
Medicaid Months (CP)	345,556	0	574,136	0	0	0	0	258,576	72,546	0	0	0	(55)	0	0	0
Medicaid Months (YTD)	1,394,015	0	2,394,256	0	0	0	0	987,106	297,851	0	0	0	(160)	0	0	0
Enrollment																
Group	0	347	0	0	0	550	0	0	0	0	0	122	0	0	0	4,206
Medicare	0	5,494	0	0	63,751	0	0	0	0	0	0	3	0	0	10,194	0
Medicaid	114,108	0	187,050	0	0	0	0	85,152	24,110	0	0	0	0	0	0	0
Individual	10,315	43,416	14,194	0	0	22,114	0	6,031	0	0	0	13,496	0	0	0	34,827
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	124,423	(1,082,090)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market																
Total Members Mar 25	124,933	170,261	654,312	0	191,256	99,916	0	260,260	74,810	0	0	41,875	(83)	0	30,819	113,525
% Share in each market	7.93%	10.81%	41.52%	0.00%	12.14%	6.34%	0.00%	16.52%	4.75%	0.00%	0.00%	11.08%	-0.02%	0.00%	8.16%	30.05%
O/P encounters																
Tot Physician (P7 C7 L8)	579,753	845,872	742,857	0	1,722,519	30,271	0	656,086	156,833	0	0	278,400	4	0	249,243	197,803
Tot Non-Physician (P7 C8 L8)	560,191	897,483	1,367,124	0	786,663	294,962	0	2,395,086	2,134,464	0	0	226,813	2	0	125,043	75,776
Total	1,139,944	1,743,355	2,109,981	0	2,509,182	325,233	0	3,051,172	2,291,297	0	0	505,213	6	0	374,286	273,579
Current Period																
Patient Days (no medicare)	32,522	5,358	13,973	0	0	18,421	0	338,985	6,653	0	0	1,879	0	0	0	4,852
Medicare Patient Days	0	4,183	0	0	46,038	0	0	0	11	0	0	0	0	0	4,938	0
Total Patient Days	32,522	9,541	13,973	0	46,038	18,421	0	338,985	6,664	0	0	1,879	0	0	4,938	4,852
Days/1000 (No medicare)	1,037	476	272	0	0	4,028	0	14,706	1,100	0	0	536	0	0	0	466
Medicare Days/1000	0	3,046	0	0	2,893	0	0	0	0	0	0	0	0	0	1,932	0
Year to Date																
Patient Days (no medicare)	74,830	23,394	77,851	0	0	18,421	0	1,212,005	27,946	0	0	7,233	0	0	0	23,495
Medicare Patient Days	0	13,627	0	0	199,077	0	0	0	2,744	0	0	0	0	0	24,171	0
Total Patient Days	74,830	37,021	77,851	0	199,077	18,421	0	1,212,005	30,690	0	0	7,233	0	0	24,171	23,495
Days/1000 (No medicare)	593	470	363	0	0	749	0	13,791	1,126	0	0	492	0	0	0	560
Medicare Days/1000	0	2,535	0	0	3,092	0	0	0	0	0	0	0	0	0	2,346	0
Comm. Risk Prem (CP)	$0	$82,428,466	$0	$0	$0	$53,309,756	$0	($10,855,071)	$0	$0	$0	$25,944,001	$0	$0	$0	$81,066,959
Comm. Risk Prem (YTD)	$0	$409,387,735	$0	$0	$0	$203,778,548	$0	$0	$0	$0	$0	$122,100,862	$0	$0	$0	$0
Medicare XVIII (CP)	$0	$25,773,208	$0	$0	$317,244,987	$0	($877,337)	$0	($328,701)	($165)	($269,392)	$9,973	$0	$0	$59,620,834	$0
Medicare XVIII (YTD)	$0	$106,097,788	$0	$0	$1,299,553,066	$0	($55,768)	$0	($46,883)	$0	($262,795)	$29,641	$0	$0	$227,895,495	$0
Medicaid XIX (CP)	$250,326,352	$0	$263,520,951	$0	$0	$0	$0	$416,558,647	$318,470,975	$0	$0	$0	($444,987)	$0	$0	$0
Medicaid XIX (YTD)	$921,442,876	$0	$986,748,759	$0	$0	$0	$0	$1,467,599,639	$968,445,741	$0	$0	$0	($1,218,578)	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$7,493,651	$0	$11,041,741	$0	$0	$0	$0	$15,684,230	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$26,498,324	$0	$43,176,353	$0	$0	$0	$0	$15,684,230	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$257,820,002	$108,201,674	$274,562,692	$0	$317,244,987	$53,309,756	($877,337)	$421,387,806	$318,142,274	($165)	($269,392)	$25,953,974	($444,987)	$0	$59,620,834	$81,066,959
Total Premium (YTD)	$947,941,200	$515,485,523	$1,029,925,112	$0	$1,299,553,066	$203,778,548	($55,768)	$1,483,283,869	$968,398,858	$0	($262,795)	$122,130,503	($1,218,578)	$0	$227,895,495	$0
ACTUAL PMPM '26 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$1,644.93	$0.00	$0.00	$1,682.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$780.03	$0.00	$0.00	$1,843.64	$0.00
Medicaid Premium	$661.00	$0.00	$412.13	$0.00	$0.00	$0.00	$0.00	$1,486.77	$3,251.44	$0.00	$0.00	$0.00	$7,616.11	$0.00	$0.00	$0.00
Total Premium	$625.99	$779.38	$400.61	$0.00	$1,682.20	$690.14	$0.00	$1,406.52	$3,251.29	$0.00	$0.00	$691.55	$7,616.11	$0.00	$1,843.64	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$635.52	$777.14	$410.37	$0.00	$1,682.20	$690.14	$0.00	$1,427.55	$3,260.19	$0.00	$0.00	$691.55	$6,945.50	$0.00	$1,843.64	$702.19
Hosp/Medical Benefits	$289.34	$751.21	$362.76	$0.00	$1,454.22	$544.45	$0.00	$1,305.11	$3,084.79	$0.00	$0.00	$625.64	$11,863.93	$0.00	$1,574.67	$409.29
Total Med & Hosp	$578.28	$746.86	$378.12	$0.00	$1,456.89	$531.02	$0.00	$1,305.11	$3,073.56	$0.00	$0.00	$625.64	$11,863.93	$0.00	$1,577.54	$409.22
Total Admin. & Other Exp	$60.43	$85.85	$37.77	$0.00	$167.23	$199.54	$0.00	$132.18	$177.38	$0.00	$0.00	$76.40	($102.84)	$0.00	$168.69	$66.19
TOTAL EXPENSES	$638.71	$832.71	$415.89	$0.00	$1,624.12	$730.56	$0.00	$1,437.29	$3,250.94	$0.00	$0.00	$702.03	$11,761.09	$0.00	$1,746.23	$475.41
INCOME (loss)	$4.10	($27.98)	$6.33	$0.00	$53.71	($37.35)	$0.00	$0.57	$34.35	$0.00	$0.00	$0.87	($3,491.91)	$0.00	$87.09	$209.23
INCOME (loss) Mar 26	($4.33)	($53.69)	$19.59	$0.00	$71.07	($110.30)	$0.00	($10.62)	$99.48	$0.00	$0.00	($61.48)	($447.93)	$0.00	$70.61	$107.10
M & H/Total Prems (%)	92.38%	95.83%	94.39%	0.00%	86.61%	76.94%	4.05%	92.79%	94.53%	0.00%	9.43%	90.47%	155.77%	0.00%	85.57%	0.00%
M & H/Total Expenses (%)	90.54%	89.69%	90.92%	0.00%	89.70%	72.69%	-1.21%	90.80%	94.54%	243.79%	79.24%	89.12%	100.87%	0.00%	90.34%	86.08%
Admin/Total Expenses (%)	9.46%	10.31%	9.08%	0.00%	10.30%	27.31%	101.21%	9.20%	5.46%	-143.79%	20.76%	10.88%	-0.87%	0.00%	9.66%	13.92%
ACTUAL REV/EXP '26 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$962,371,145	$514,003,640	$1,055,004,223	$0	$1,299,553,066	$203,778,548	($55,768)	$1,505,467,562	$971,051,200	$0	($262,795)	$122,130,503	($1,111,280)	$0	$227,895,495	$353,624,233
Hosp/Medical Benefits	$438,152,840	$496,858,551	$932,619,696	$0	$1,123,429,112	$160,762,389	($2,259)	$1,376,337,424	$918,807,416	($7,198)	($24,792)	$110,489,813	($1,898,229)	$0	$194,647,400	$206,119,607
Total Med & Hosp	$875,700,701	$493,978,999	$972,106,643	$0	$1,125,491,626	$156,795,504	($2,259)	$1,376,337,424	$915,463,493	($7,198)	($24,792)	$110,489,813	($1,898,229)	$0	$195,002,689	$206,081,384
Total Admin. & Other Exp	$91,512,417	$56,781,531	$97,093,317	$0	$129,190,034	$58,917,988	$188,589	$139,395,187	$52,832,062	$4,246	($6,496)	$13,491,650	$16,455	$0	$20,852,302	$33,335,160
TOTAL EXPENSES	$967,213,117	$550,760,530	$1,069,199,960	$0	$1,254,681,660	$215,713,492	$186,330	$1,515,732,611	$968,295,555	($2,953)	($31,288)	$123,981,463	($1,881,774)	$0	$215,854,991	$239,416,544
INCOME (loss)	$6,210,837	($18,503,598)	$16,263,880	$0	$41,492,910	($11,029,539)	($189,280)	$603,056	$10,230,860	$2,308	($185,437)	$154,095	$558,706	$0	$10,765,698	$105,367,014
INCOME (loss) Mar 26	($3,273,116)	($19,505,990)	$25,730,483	$0	$27,830,225	($21,112,193)	$363,140	($5,419,742)	$15,118,144	$2,012	($41,935)	($5,691,333)	$39,418	$0	$4,393,185	$27,772,015
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$3,186,218	($34,007,660)	$44,000,713	$0	($3,687,744)	$12,183,438	($834,192)	$29,492,598	($10,399,456)	($104)	($121,681)	($2,626,728)	$593,457	$0	$2,450,631	$22,939,032
After Tax Net Inc (CP)	$3,186,218	($23,134,450)	$32,972,260	$0	($3,420,823)	$6,971,425	($631,364)	$23,114,568	($8,388,381)	$25	($98,128)	($2,045,168)	$453,532	$0	$1,984,045	$7,622,693
Before Tax Net Inc (YTD)	$6,210,837	($27,985,978)	$21,428,348	$0	$49,606,861	($11,073,488)	($242,097)	$769,334	$12,423,234	$2,953	($231,507)	$233,063	$735,543	$0	$12,870,934	$121,228,853
After Tax Net Inc (YTD)	$6,210,837	($18,503,598)	$16,263,880	$0	$41,492,910	($11,029,539)	($189,280)	$603,056	$10,230,860	$2,308	($185,437)	$154,095	$558,706	$0	$10,765,698	$105,367,014

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/26	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Molina Healthcare of Illinois, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	UTMB Health Plans, Inc.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Access to Care Health Plan, LLC	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.
	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	#N/A	#N/A	#N/A	#N/A	Houston	Houston	Houston	Houston	El Paso	Houston
Tot. Member Months (CP)	0	48,661	0	135,793	0	304,472	157	345,028	856,424	1,343,156	0	217,923	0	176,918	106,897	16,211
Tot. Member Months (YTD)	0	193,302	0	563,612	0	1,277,423	665	1,501,223	3,508,352	5,438,680	0	911,161	0	760,047	425,813	62,596
Mar 26/Tot. Member Months (YTD)	0	96,555	0	288,648	0	656,738	344	768,799	1,774,889	1,364,610	0	465,415	0	396,468	212,899	30,757
Medicare Months (CP)	0	0	0	0	0	0	0	0	2,289	0	0	59,059	0	0	106,897	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	8,688	0	0	221,829	0	0	425,813	0
Medicaid Months (CP)	0	48,661	0	129,772	0	285,334	0	0	811,998	1,249,300	0	0	0	168,069	0	0
Medicaid Months (YTD)	0	193,302	0	538,748	0	1,200,268	0	0	3,321,324	5,070,914	0	0	0	722,988	0	0
Enrollment																
Group	0	0	0	0	0	0	0	0	0	0	0	875	0	0	0	5,352
Medicare	0	0	0	0	0	0	0	0	760	0	0	19,722	0	0	35,744	0
Medicaid	0	16,206	0	42,885	0	92,909	0	0	267,313	406,570	0	0	0	54,549	0	0
Individual	0	0	0	2,042	0	6,343	0	128,977	14,623	31,300	0	50,552	0	2,835	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	0	0	0	0	0	0	52	128,977	282,696	437,870	0	(2,146,018)	0	0	0	0
% Share in each market																
Total Members Mar 25	0	47,951	0	143,692	0	325,577	56	130,411	293,893	447,662	0	225,289	0	194,834	106,484	22,242
% Share in each market	0.00%	12.69%	0.00%	38.04%	0.00%	100.00%	100.00%	3.15%	7.10%	10.82%	0.00%	5.44%	0.00%	4.71%	2.57%	0.54%
O/P encounters																
Tot Physician (P7 C7 L8)	0	129,895	0	312,613	0	393,990	0	1,458,941	3,852,342	1,911,471	0	1,249,085	0	234,856	945,657	4,686
Tot Non-Physician (P7 C8 L8)	0	1,487,099	0	444,625	0	680,735	0	333,359	651,755	3,187,131	0	1,107,305	0	365,190	514,836	29,414
Total	0	1,616,994	0	757,238	0	1,074,725	0	1,792,300	4,504,097	5,098,602	0	2,356,390	0	600,046	1,460,493	34,100
Current Period																
Patient Days (no medicare)	0	60,480	0	5,506	0	8,232	0	9,684	37,864	57,360	0	6,989	0	5,227	0	1,456
Medicare Patient Days	0	0	0	0	0	0	0	0	447	0	0	11,323	0	0	27,522	0
Total Patient Days	0	60,480	0	5,506	0	8,232	0	9,684	38,311	57,360	0	18,312	0	5,227	27,522	1,456
Days/1000 (No medicare)	0	14,915	0	487	0	324	0	337	532	512	0	528	0	355	0	1,078
Medicare Days/1000	0	0	0	0	0	0	0	0	2,343	0	0	2,301	0	0	3,090	0
Year to Date																
Patient Days (no medicare)	0	207,768	0	23,338	0	39,050	0	56,083	142,568	221,609	0	28,040	0	21,675	0	1,456
Medicare Patient Days	0	0	0	0	0	0	0	0	1,363	0	0	38,491	0	0	170,076	0
Total Patient Days	0	207,768	0	23,338	0	39,050	0	56,083	143,931	221,609	0	66,531	0	21,675	170,076	1,456
Days/1000 (No medicare)	0	12,898	0	497	0	367	0	448	489	489	0	488	0	342	0	279
Medicare Days/1000	0	0	0	0	0	0	0	0	1,883	0	0	2,082	0	0	4,793	0
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$0	$39,397	$285,371,582	$2,840,985	$0	$0	$92,808,428	$0	$0	$0	$15,992,528
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$0	$167,596	$1,145,150,376	$7,020,382	$0	$0	$457,677,238	$0	$0	$0	$60,849,698
Medicare XVIII (CP)	($80,134)	$0	$0	$0	$0	$0	$0	$0	$7,159,750	$0	$0	$77,447,320	$0	$0	$172,255,944	$0
Medicare XVIII (YTD)	($10,909)	$0	$0	$0	$0	$0	$0	$0	$18,524,925	$0	$0	$335,624,106	$0	$0	$714,291,007	$0
Medicaid XIX (CP)	$0	$107,736,684	$0	$80,366,435	$0	$143,512,562	$0	$0	$508,660,752	$820,090,642	$0	$0	$0	$65,419,347	$0	$0
Medicaid XIX (YTD)	$0	$378,412,398	$0	$296,884,862	$0	$522,002,217	$0	$0	$1,952,480,568	$2,955,852,967	$0	$0	$0	$253,056,174	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$1,284,044	$0	$4,535,350	$0	$0	$9,637,998	$27,034,514	$0	$0	$0	$2,448,197	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$5,552,658	$0	$18,341,080	$0	$0	$47,052,274	$121,911,142	$0	$0	$0	$9,749,679	$0	$0
Total Premium (CP)	($80,134)	$107,736,684	$0	$81,650,479	$0	$148,047,912	$39,397	$285,371,582	$528,299,486	$847,125,156	$0	$170,255,748	$0	$67,867,544	$172,255,944	$15,992,528
Total Premium (YTD)	($10,909)	$378,412,398	$0	$302,437,520	$0	$540,343,297	$167,596	$1,145,150,376	$2,025,078,148	$3,077,764,109	$0	$793,301,344	$0	$262,805,853	$714,291,007	$60,849,698
ACTUAL PMPM '26 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252.02	$762.81	$368.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,132.24	$0.00	$0.00	$1,512.99	$0.00	$0.00	$1,677.48	$0.00
Medicaid Premium	$0.00	$1,957.62	$0.00	$551.06	$0.00	$434.90	$0.00	$0.00	$587.86	$582.90	$0.00	$0.00	$0.00	$350.01	$0.00	$0.00
Total Premium	$0.00	$1,957.62	$0.00	$536.61	$0.00	$422.99	$252.02	$762.81	$577.22	$565.90	$0.00	$870.65	$0.00	$345.78	$1,677.48	$972.10
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$1,957.62	$0.00	$536.85	$0.00	$416.01	$252.02	$762.81	$577.22	$566.09	$0.00	$870.65	$0.00	$356.11	$1,677.48	$972.10
Hosp/Medical Benefits	$0.00	$2,049.99	$0.00	$500.29	$0.00	$312.52	$48.00	$412.74	$284.84	$394.23	$0.00	$872.36	$0.00	$274.75	$1,516.92	$823.78
Total Med & Hosp	$0.00	$2,049.99	$0.00	$500.29	$0.00	$312.52	$182.74	$727.34	$511.48	$500.24	$0.00	$816.49	$0.00	$274.75	$1,519.68	$834.45
Total Admin. & Other Exp	$0.00	$140.61	$0.00	$32.27	$0.00	$37.17	$280.26	$120.73	$53.71	$44.62	$0.00	$109.32	$0.00	$36.77	$160.06	$170.05
TOTAL EXPENSES	$0.00	$2,190.59	$0.00	$532.56	$0.00	$349.69	$463.00	$848.07	$565.19	$544.86	$0.00	$925.81	$0.00	$311.52	$1,679.74	$1,004.50
INCOME (loss)	$0.00	($171.20)	$0.00	$7.94	$0.00	$60.80	$216.10	($82.42)	$19.95	$26.24	$0.00	($26.65)	$0.00	$43.07	$3.22	$106.79
INCOME (loss) Mar 26	$0.00	($255.74)	$0.00	$0.71	$0.00	$52.36	$213.37	($3.48)	$21.48	$7.57	$0.00	$88.64	$0.00	$40.19	$65.20	($108.23)
M & H/Total Prems (%)	18.57%	104.72%	0.00%	93.23%	0.00%	73.88%	72.51%	95.35%	88.61%	88.40%	0.00%	93.78%	0.00%	79.46%	90.59%	85.84%
M & H/Total Expenses (%)	-11.27%	93.58%	0.00%	93.94%	0.00%	89.37%	39.47%	85.76%	90.50%	91.81%	0.00%	88.19%	0.00%	88.20%	90.47%	83.07%
Admin/Total Expenses (%)	111.27%	6.42%	0.00%	6.06%	0.00%	10.63%	60.53%	14.24%	9.50%	8.19%	0.00%	11.81%	0.00%	11.80%	9.53%	16.93%
ACTUAL REV/EXP '26 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	($10,909)	$378,412,398	$0	$302,577,099	$0	$531,418,901	$167,596	$1,145,150,376	$2,025,078,148	$3,078,800,050	$0	$793,301,344	$0	$270,660,628	$714,291,007	$60,849,698
Hosp/Medical Benefits	($2,025)	$396,266,228	$0	$281,968,559	$0	$399,225,247	$31,917	$619,616,908	$999,305,457	$2,144,081,575	$0	$794,860,924	$0	$208,824,643	$645,924,140	$51,565,442
Total Med & Hosp	($2,025)	$396,266,228	$0	$281,968,559	$0	$399,225,247	$121,522	$1,091,906,308	$1,794,444,137	$2,720,670,519	$0	$743,955,693	$0	$208,824,643	$647,100,863	$52,233,117
Total Admin. & Other Exp	$20,001	$27,179,430	$0	$18,188,102	$0	$47,481,977	$186,372	$181,235,659	$188,438,700	$242,651,118	$0	$99,605,315	$0	$27,947,482	$68,155,035	$10,644,344
TOTAL EXPENSES	$17,976	$423,445,658	$0	$300,156,661	$0	$446,707,224	$307,894	$1,273,141,967	$1,982,882,837	$2,963,321,637	$0	$843,561,008	$0	$236,772,125	$715,255,898	$62,877,460
INCOME (loss)	($22,582)	($33,093,472)	$0	$4,474,082	$0	$77,669,732	$143,704	($123,732,570)	$69,992,999	$142,698,659	$0	($24,280,184)	$0	$32,735,112	$1,370,014	$6,684,446
INCOME (loss) Mar 26	$24,573	($24,692,721)	$0	$204,713	$0	$34,388,121	$73,398	($2,671,884)	$38,119,826	$10,332,348	$0	$41,255,833	$0	$15,933,944	$13,880,720	($3,328,770)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	($70,108)	($829,644)	$0	$3,142,448	$0	$44,131,990	$42,714	($79,843,375)	($2,488,312)	$75,113,760	$0	$44,480,735	$0	$13,273,222	($5,825,692)	$8,014,289
After Tax Net Inc (CP)	($53,362)	($655,697)	$0	$2,605,535	$0	$34,647,661	$42,714	($79,843,375)	($2,488,312)	$75,113,760	$0	$38,167,753	$0	$10,659,755	($4,919,905)	$8,044,948
Before Tax Net Inc (YTD)	($28,884)	($42,218,190)	$0	$5,432,834	$0	$102,253,125	$143,704	($123,732,570)	$69,992,999	$142,698,659	$0	($36,722,842)	$0	$43,096,165	$1,637,921	$6,256,545
After Tax Net Inc (YTD)	($22,582)	($33,093,472)	$0	$4,474,082	$0	$77,669,732	$143,704	($123,732,570)	$69,992,999	$142,698,659	$0	($24,280,184)	$0	$32,735,112	$1,370,014	$6,684,446

* Operates in only one service area

As of 03/31/26	Humana Health Plan, Inc. Houston	Humana Health Plan of Texas, Inc. Houston	Health Care Service Corp. Houston	MedCare Partners Health Plan of Texas, LLC Houston	Molina Healthcare of Texas, Inc. Houston	Molina Healthcare of Illinois, Inc. Houston	UnitedHealthcare Benefits of Texas, Inc. Houston	Unitedhealthcare Community Plan of Texas, LLC Houston	Unitedhealthcare of Texas, Inc. Houston	Molina Healthcare of Illinois, Inc. Jefferson	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Lubbock	SHA, L.L.C. Lubbock	Superior Healthplan, Inc. Lubbock	Health Care Service Corp. Midland	Molina Healthcare of Illinois, Inc. MRSA NE	Superior Healthplan, Inc. MRSAWest	Superior Healthplan, Inc. MRSACentral	Aetna Better Health of Texas, Inc. North Texas	Amerihealth Caritas Texas, Inc. Northeast Texas
Tot. Member Months (CP)	0	0	924,789	0	182,323	0	0	1,147,269	210,986	23	23,915	479,606	130,402	119,854	108	43,197	26,121	323,209	0
Tot. Member Months (YTD)	0	(2)	3,934,424	0	708,805	0	0	4,473,048	1,903,868	65	99,879	479,606	533,187	530,697	411	263,196	160,065	1,285,861	0
Mar 26/Tot. Member Months (YTD)	0	0	1,960,670	0	345,462	0	0	2,192,044	1,179,953	32	51,055	233,678	270,449	235,754	189	133,333	81,386	639,008	0
Medicare Months (CP)	0	0	0	0	0	0	0	402,115	0	23	0	0	0	0	108	83,491	83,491	53,114	0
Medicare Months (YTD)	0	0	0	0	0	0	0	1,500,637	0	65	0	0	0	0	411	347,916	347,916	240,043	0
Medicaid Months (CP)	0	0	0	0	174,154	0	0	726,058	0	0	23,915	126,853	124,204	0	0	1,398,164	1,398,164	383,828	0
Medicaid Months (YTD)	0	0	0	0	679,014	0	0	2,893,650	0	0	99,879	479,606	508,016	0	0	5,714,290	5,714,290	1,508,970	0
Enrollment																			
Group	0	0	47,178	0	0	0	0	0	7,596	0	0	0	0	4,338	0	0	0	0	0
Medicare	0	0	0	0	0	0	0	134,699	0	6	0	0	0	0	38	27,698	27,698	17,519	0
Medicaid	0	0	0	0	58,071	0	0	241,194	0	0	7,770	37,631	41,152	0	0	21,640	13,093	95,317	0
Individual	0	0	253,662	0	2,699	0	0	6,441	149,155	0	0	0	2,099	35,322	0	517,094	517,094	8,915	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,687	13,908	110,784	0
% Share in each market																			
Total Members Mar 25	0	2	858,220	0	176,042	0	0	1,111,008	571,740	32	25,396	117,046	135,334	119,733	189	22,687	13,908	110,784	0
% Share in each market	0.00%	0.00%	20.74%	0.00%	4.25%	0.00%	0.00%	26.85%	13.82%	0.00%	9.14%	42.14%	48.72%	100.00%	0.00%	13.57%	8.32%	66.27%	0.00%
O/P encounters																			
Tot Physician (P7 C7 L8)	0	0	1,830,434	0	496,482	0	0	2,419,055	824,735	90	28,035	279,012	212,122	183,680	572	4,563,146	4,563,146	1,987,646	0
Tot Non-Physician (P7 C8 L8)	0	0	701,217	0	1,681,057	0	0	6,490,265	307,094	57	56,992	390,295	526,521	70,365	364	21,498,969	21,498,969	2,476,382	0
Total	0	0	2,531,651	0	2,177,539	0	0	8,909,320	1,131,829	147	85,027	669,307	738,643	254,045	936	26,062,115	26,062,115	4,464,028	0
Current Period																			
Patient Days (no medicare)	0	0	45,671	0	332,703	0	0	24,230	11,885	0	1,036	4,246	5,534	5,534	0	132,735	132,735	36,665	0
Medicare Patient Days	0	0	0	0	0	0	0	13,227	0	3	0	0	0	0	5	1,808	1,808	15,025	0
Total Patient Days	0	0	45,671	0	332,703	0	0	37,457	11,885	3	1,036	4,246	5,534	5,534	5	134,543	134,543	51,690	0
Days/1000 (No medicare)	0	0	593	0	21,898	0	0	390	676	0	520	106	509	554	0	(39,530)	(27,764)	1,629	0
Medicare Days/1000	0	0	0	0	0	0	0	395	0	1,570	0	0	0	0	555	260	260	3,395	0
Year to Date																			
Patient Days (no medicare)	0	0	208,178	0	1,096,389	0	0	82,402	39,056	0	3,478	16,870	23,075	21,812	0	529,123	529,123	121,109	0
Medicare Patient Days	0	0	0	0	0	0	0	42,717	0	18	0	0	0	0	113	8,225	8,225	66,335	0
Total Patient Days	0	0	208,178	0	1,096,389	0	0	125,119	39,056	18	3,478	16,870	23,075	21,812	113	537,348	537,348	187,444	0
Days/1000 (No medicare)	0	0	635	0	18,562	0	0	333	246	0	418	422	519	493	0	(74,947)	(33,801)	1,390	0
Medicare Days/1000	0	0	0	0	0	0	0	342	0	3,323	0	0	0	0	3,299	284	284	3,316	0
Comm. Risk Prem (CP)	$0	($227,436)	$540,195,198	$0	$0	$0	$0	$0	$141,144,843	$0	$0	$29,645	$0	$45,002,707	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$0	($198,440)	$0	$0	$0	$0	$0	$0	$869,312,611	$0	$0	($1,017)	$0	$0	$0	$0	$0	$42,632,866	$0
Medicare XVIII (CP)	($281,278)	($172,985)	$0	$0	$0	$0	$0	$961,690,844	$0	$40,588	$0	$0	$0	$0	$189,365	$0	$0	$0	$0
Medicare XVIII (YTD)	($132,970)	($7,186)	$0	$0	$0	$0	$0	$3,538,340,496	$0	$106,817	$0	$0	$0	$0	$676,505	$176,635,239	$107,505,481	$313,875,237	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$331,807,575	$0	$0	$842,736,941	$0	$0	$10,246,291	$185,545,183	$109,599,774	$0	$0	$104,505	$62,678	$719,676	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$1,209,118,910	$0	$0	$3,118,725,094	$0	$0	$40,078,895	$185,545,183	$389,741,934	$0	$0	$643,653,053	$395,845,268	$1,011,606,940	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$2,957,422	$0	$0	$5,567,060	$0	$0	$0	$6,318,800	$1,062,673	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$11,098,452	$0	$0	$23,930,772	$0	$0	$0	$6,318,800	$4,880,646	$0	$0	$0	$0	$0	$0
Total Premium (CP)	($281,278)	($400,422)	$540,195,198	$0	$334,764,997	$0	$0	$1,809,994,845	$141,144,843	$40,588	$10,246,291	$191,893,628	$110,662,447	$45,002,707	$189,365	$104,505	$62,678	$719,676	$0
Total Premium (YTD)	($132,970)	($205,626)	$0	$0	$1,220,217,362	$0	$0	$6,680,996,362	$869,312,611	$106,817	$40,078,895	$191,862,966	$394,622,580	$0	$676,505	$820,288,292	$503,350,750	$1,368,115,043	$0
ACTUAL PMPM '26 YTD																			
Commercial Premium	$0.00	$198,439.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,388.13	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,357.89	$0.00	$1,643.33	$0.00	$0.00	$0.00	$0.00	$1,645.63	$507.70	$309.00	$1,307.58	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$1,780.70	$0.00	$0.00	$1,077.78	$0.00	$0.00	$401.27	$386.87	$767.18	$0.00	$0.00	$112.64	$69.27	$670.40	$0.00
Total Premium	$0.00	$102,813.11	$0.00	$0.00	$1,721.51	$0.00	$0.00	$1,493.61	$456.60	$1,643.33	$401.27	$400.04	$740.12	$0.00	$1,645.63	$3,116.64	$3,144.66	$1,063.97	$0.00
Other Revenue	$0.00	$86,941.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	($26,539.78)	$596.19	$0.00	$1,770.91	$0.00	$0.00	$1,487.71	$456.60	$1,581.92	$365.82	$400.04	$741.51	$367.48	$1,584.13	$0.00	$0.00	$0.00	$0.00
Hosp/Medical Benefits	$0.00	$707,195.72	$484.80	$0.00	$1,514.59	$0.00	$0.00	$1,345.99	$392.16	$1,240.71	$548.74	$370.14	$666.70	$360.66	$1,242.45	$27,687.06	$45,526.03	$769.14	$0.00
Total Med & Hosp	$0.00	$707,195.72	$484.71	$0.00	$1,514.59	$0.00	$0.00	$1,345.99	$392.16	$1,240.71	$548.74	$369.97	$666.70	$360.60	$1,242.45	$0.00	$0.00	$0.00	$0.00
Total Admin. & Other Exp	$0.00	($1,356,674.02)	$70.03	$0.00	$128.25	$0.00	$0.00	$96.48	$89.34	$158.53	$37.35	$38.35	$42.46	$60.09	$158.75	$0.00	$0.00	$0.00	$0.00
TOTAL EXPENSES	$0.00	($649,478.30)	$554.73	$0.00	$1,642.84	$0.00	$0.00	$1,442.47	$481.50	$1,399.24	$586.09	$408.32	$709.16	$420.69	$1,401.20	$0.00	$0.00	$0.00	$0.00
INCOME (loss)	$0.00	$487,036.02	$46.32	$0.00	$110.72	$0.00	$0.00	$44.52	($11.44)	$160.00	($158.19)	($3.86)	$32.73	($39.90)	$141.34	$0.00	$0.00	$0.00	$0.00
INCOME (loss) Mar 26	$0.00	$0.00	$32.96	$0.00	$76.45	$0.00	$0.00	$45.77	($1.30)	$124.75	($307.70)	($27.17)	($0.63)	($7.58)	$123.23	$0.00	$0.00	$0.00	$0.00
M & H/Total Prems (%)	7.21%	687.85%	0.00%	0.00%	87.98%	0.00%	0.00%	90.12%	85.89%	75.50%	136.75%	92.48%	90.08%	0.00%	75.50%	0.00%	0.00%	0.00%	0.00%
M & H/Total Expenses (%)	3.47%	-108.89%	87.38%	0.00%	92.19%	0.00%	100.00%	93.31%	81.45%	88.67%	93.63%	90.61%	94.01%	85.72%	88.67%	0.00%	0.00%	0.00%	0.00%
Admin/Total Expenses (%)	96.53%	208.89%	12.62%	0.00%	7.81%	0.00%	0.00%	6.69%	18.55%	11.33%	6.37%	9.39%	5.99%	14.28%	11.33%	0.00%	0.00%	0.00%	100.00%
ACTUAL REV/EXP '26 YTD																			
Other Revenue	$0	($173,884)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	($132,970)	$53,080	$2,345,670,332	$0	$1,255,232,006	$0	$0	$6,654,618,304	$869,312,611	$102,825	$36,537,548	$191,863,340	$395,365,916	$195,021,870	$651,222	$0	$0	$0	$0
Hosp/Medical Benefits	($9,587)	($1,414,391)	$1,907,398,286	$0	$1,073,549,855	$0	($4,396)	$6,020,685,893	$746,613,191	$80,646	$54,807,349	$177,521,452	$355,473,133	$191,403,153	$510,758	$7,287,124,425	$7,287,124,425	$989,012,541	$0
Total Med & Hosp	($9,587)	($1,414,391)	$1,907,044,579	$0	$1,073,549,855	$0	($4,396)	$6,020,685,893	$746,612,024	$80,646	$54,807,349	$177,440,252	$355,473,133	$191,367,659	$510,758	$0	$0	$0	$0
Total Admin. & Other Exp	($266,995)	$2,713,348	$275,517,845	$0	$90,902,329	$0	$0	$431,555,245	$170,093,844	$10,304	$3,730,846	$18,392,842	$22,640,595	$31,889,877	$65,261	$0	$0	$0	$227
TOTAL EXPENSES	($276,582)	$1,298,957	$2,182,562,424	$0	$1,164,452,184	$0	($4,396)	$6,452,241,138	$916,705,868	$90,950	$58,538,195	$195,833,094	$378,113,728	$223,257,536	$576,019	$0	$0	$0	$227
INCOME (loss)	$115,033	($974,072)	$182,244,967	$0	$78,478,858	$0	$3,558	$199,143,540	($21,787,039)	$10,400	($15,799,908)	($1,852,770)	$17,449,181	($21,175,798)	$58,103	$0	$0	$0	$53,931
INCOME (loss) Mar 26	$40,074	$5,666,924	$64,617,917	$0	$26,409,777	$0	$4,721	$100,339,044	($1,534,254)	$3,992	($15,709,418)	($6,348,145)	($169,268)	($1,786,523)	$23,290	$0	$0	$0	$27,485
ACTUAL INCOME/LOSS																			
Before Tax Net Inc (CP)	($109,507)	($3,401,519)	$18,217,574	$0	$37,586,995	$0	($1,504)	$101,089,923	($17,234,402)	$7,981	($1,386,426)	($1,822,108)	$14,823,288	($12,528,014)	$38,343	$0	$0	$73,962	$13,635
After Tax Net Inc (CP)	($86,190)	($2,583,569)	($8,154,792)	$0	$29,471,336	$0	($1,203)	$80,053,553	($8,173,017)	$6,258	($1,429,143)	($1,822,108)	$12,256,410	($9,405,917)	$28,277	$0	$0	$114	$10,772
Before Tax Net Inc (YTD)	$143,612	($1,245,877)	$209,679,932	$0	$100,117,489	$0	$4,396	$251,693,696	($27,238,078)	$13,100	($20,800,766)	($1,852,770)	$21,188,371	($24,363,581)	$75,203	$0	$0	$0	$68,270
After Tax Net Inc (YTD)	$115,033	($974,072)	$182,244,967	$0	$78,478,858	$0	$3,558	$199,143,540	($21,787,039)	$10,400	($15,799,908)	($1,852,770)	$17,449,181	($21,175,798)	$58,103	$0	$0	$0	$53,931

* Operates in only one service area

As of 03/31/26	Parkland Community Health Plan, Inc. #N/A	Humana Health Plan of Texas, Inc. Rio Grande	Health Care Service Corp. Rio Grande Valley	Health Care Service Corp. San Angelo	Community First Health Plans, Inc. #N/A	Aetna Health Inc. San Antonio	Aetna Better Health of Texas, Inc. San Antonio	Amerihealth Caritas Texas, Inc. San Antonio	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) San Antonio	Health Care Service Corp. San Antonio	Humana Health Plan of Texas, Inc. San Antonio	Molina Healthcare of Texas, Inc. San Antonio	Molina Healthcare of Illinois, Inc. San Antonio	Superior Healthplan, Inc. Austin	UnitedHealthcare Benefits of Texas, Inc. San Antonio	Humana Health Plan, Inc. South Texas	Prominence HealthFirst of Texas South Texas	Superior Healthplan, Inc. South TX	Humana Regional Health Plan, Inc. Texas	Healthspring Life & Health Ins. Co., Inc. TX HMO	Health Care Service Corp. East Texas,Tyler	SHA, L.L.C. Waco	SHA, L.L.C. West & Central TX
Tot. Member Months (CP)	497,033	0	358,871	82,173	215,684	155,588	124,777	0	29,387	292,631	0	497,144	0	476,189	0	0	34,367	126,993	0	684,944	252,721	0	347,924
Tot. Member Months (YTD)	2,027,882	0	1,426,042	324,664	1,748,897	630,452	493,111	0	124,313	1,231,146	(10)	1,923,789	0	1,966,585	0	0	131,870	507,279	0	2,664,102	1,035,976	0	347,924
Mar 26/Tot. Member Months (YTD)	1,022,789	0	729,928	236,425	1,017,002	315,100	243,086	0	63,924	754,563	0	925,365	0	1,002,197	0	0	64,536	253,632	0	1,299,574	535,517	0	172,749
Medicare Months (CP)	0	0	0	0	1,376	11,072	19,481	0	0	0	0	38,596	0	83,491	0	0	34,367	0	0	684,944	0	0	0
Medicare Months (YTD)	0	0	0	0	3,718	41,519	83,922	0	0	0	0	157,851	0	347,916	0	3,963	131,870	0	0	2,664,102	0	0	0
Medicaid Months (CP)	460,469	0	0	0	411,772	0	97,202	0	27,114	0	0	227,145	0	379,098	0	0	0	126,993	0	0	0	0	84,331
Medicaid Months (YTD)	1,881,918	0	0	0	1,652,782	0	378,302	0	114,799	0	0	919,581	0	1,562,070	0	0	0	507,279	0	0	0	0	347,924
Enrollment																							
Group	0	0	9,121	2,906	1	10	0	0	0	20,491	0	0	0	0	0	0	0	0	0	0	10,788	0	0
Medicare	0	0	0	0	495	3,704	6,432	0	0	0	0	12,827	0	27,698	0	0	11,706	0	0	228,615	0	0	0
Medicaid	148,291	0	0	0	136,224	0	32,282	0	8,847	0	0	75,297	0	125,349	0	0	0	42,363	0	0	0	0	28,948
Individual	12,068	0	102,299	22,636	8,049	46,805	2,662	0	733	75,660	0	75,484	0	4,663	0	0	0	0	0	0	69,683	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 26	160,359	0	0	0	144,769	(519,373)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market																							
Total Members Mar 25	167,162	0	350,327	79,619	170,982	162,734	122,273	0	31,737	258,287	10	476,634	0	500,087	0	0	32,381	126,465	0	665,037	238,624	(3)	87,412
% Share in each market	100.00%	0.00%	100.00%	100.00%	9.09%	8.65%	6.50%	0.00%	1.69%	13.73%	0.00%	25.33%	0.00%	26.58%	0.00%	0.00%	1.72%	6.72%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters																							
Tot Physician (P7 C7 L8)	1,400,088	0	644,864	208,809	1,450,136	915,678	568,022	0	27,976	711,213	0	1,430,726	0	1,232,154	0	0	18,779	433,890	0	1,003,903	658,669	0	205,285
Tot Non-Physician (P7 C8 L8)	334,501	0	247,039	79,992	1,944,109	765,915	545,593	0	65,269	272,457	0	6,287,982	0	1,270,178	0	0	10,045	10,110,650	0	2,020,494	252,328	0	287,163
Total	1,734,589	0	891,903	288,801	3,394,245	1,681,593	1,113,615	0	93,245	983,670	0	7,718,708	0	2,502,332	0	0	28,824	10,544,540	0	3,024,397	910,997	0	492,448
Current Period																							
Patient Days (no medicare)	11,611	0	15,606	4,659	22,426	7,105	7,598	0	887	17,363	0	406,764	0	17,020	0	0	0	5,005	0	0	16,681	0	3,828
Medicare Patient Days	0	0	0	0	213	1,817	5,152	0	0	0	0	24,935	0	1,660	0	0	502	137	0	62,797	0	0	0
Total Patient Days	11,611	0	15,606	4,659	22,639	8,922	12,750	0	887	17,363	0	431,699	0	18,680	0	0	502	5,142	0	62,797	16,681	0	3,828
Days/1000 (No medicare)	280	0	522	680	1,256	590	866	0	362	712	0	10,645	0	520	0	0	0	473	0	0	792	0	132
Medicare Days/1000	0	0	0	0	1,858	1,969	3,174	0	0	0	0	7,753	0	239	0	0	175	0	0	1,100	0	0	0
Year to Date																							
Patient Days (no medicare)	41,296	0	64,512	22,257	79,952	30,310	24,851	0	4,148	83,048	0	1,462,458	0	69,255	0	0	0	22,372	0	0	71,769	0	12,412
Medicare Patient Days	0	0	0	0	518	6,392	19,623	0	0	0	0	113,092	0	2,458	0	0	1,581	3,023	0	239,693	0	0	0
Total Patient Days	41,296	0	64,512	22,257	80,470	36,702	44,474	0	4,148	83,048	0	1,575,550	0	71,713	0	0	1,581	25,395	0	239,693	71,769	0	12,412
Days/1000 (No medicare)	244	0	543	823	550	618	729	0	400	809	0	9,938	0	513	0	0	0	529	0	0	831	0	428
Medicare Days/1000	0	0	0	0	1,672	1,847	2,806	0	0	0	0	8,597	0	85	0	0	144	0	0	1,080	0	0	0
Comm. Risk Prem (CP)	$0	($3,106)	$190,367,322	$45,493,498	$2,969	$88,919,763	$0	$0	$0	$232,248,847	($331,272)	$107,183,836	$0	$0	$0	$0	$0	$0	$0	$0	$149,018,106	$2,073	$3,361
Comm. Risk Prem (YTD)	$0	($7,418)	$0	$0	$11,876	$414,135,107	$0	$0	$0	$0	($481,710)	$442,112,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	($71)	($115)
Medicare XVIII (CP)	$0	$0	$0	$0	$2,052,769	$12,908,338	$35,219,661	$0	$0	$0	($744,111)	$71,803,666	$0	$149,708,967	$0	($414,622)	$47,232,040	$0	$0	$966,711,254	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$5,578,310	$56,306,407	$167,090,545	$0	$0	$0	($137,604)	$313,923,709	$0	$637,736,824	$0	($372,813)	$210,508,936	$0	$0	$3,665,118,392	$0	$0	$0
Medicaid XIX (CP)	$266,081,847	$0	$0	$0	$320,512,152	$0	$41,689,316	$0	$9,803,489	$0	$0	$441,742,191	$0	$217,270,909	$0	$0	$0	$435,070,960	$0	$7,187,735	$0	$0	$145,769,000
Medicaid XIX (YTD)	$967,612,010	$0	$0	$0	$1,195,204,252	$0	$149,620,922	$0	$36,524,228	$0	$0	$1,646,813,613	$0	$809,319,640	$0	$0	$0	$1,538,928,477	$0	$6,629,096	$0	$0	$145,769,000
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$10,195,705	$0	$0	$0	$4,597,541	$0	$1,362,307	$0	$494,485	$0	$0	$0	$0	$2,380,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$46,973,243	$0	$0	$0	$17,357,623	$0	$5,699,189	$0	$3,623,646	$0	$0	$0	$0	$13,907,062	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$276,277,552	($3,106)	$190,367,322	$45,493,498	$327,165,431	$101,828,101	$78,271,284	$0	$10,297,974	$232,248,847	($1,075,383)	$620,729,693	$0	$369,359,995	$0	($414,622)	$47,232,040	$435,070,960	$0	$973,898,989	$149,018,106	$2,073	$145,772,361
Total Premium (YTD)	$1,014,585,253	($7,418)	$0	$0	$1,218,152,061	$470,441,514	$322,410,656	$0	$40,147,874	$0	($619,315)	$2,402,850,014	$0	$1,460,963,526	$0	($372,813)	$210,508,936	$1,538,928,477	$0	$3,671,747,488	$0	($71)	$145,768,885
ACTUAL PMPM '26 YTD																							
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$989.67	$0.00	$0.00	$0.00	$0.00	$0.00	($481,710.47)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$1,500.35	$1,356.16	$1,991.02	$0.00	$0.00	$0.00	$0.00	$1,988.73	$0.00	$1,833.02	$0.00	($94.07)	$1,596.34	$0.00	$0.00	$1,375.74	$0.00	$0.00	$0.00
Medicaid Premium	$514.16	$0.00	$0.00	$0.00	$723.15	$0.00	$395.51	$0.00	$318.16	$0.00	$0.00	$1,790.83	$0.00	$518.11	$0.00	$0.00	$0.00	$3,033.69	$0.00	$0.00	$0.00	$0.00	$418.97
Total Premium	$500.32	$0.00	$0.00	$0.00	$696.53	$746.20	$653.83	$0.00	$322.96	$0.00	$61,931.47	$1,249.02	$0.00	$742.89	$0.00	$0.00	$1,596.34	$3,033.69	$0.00	$1,378.23	$0.00	$0.00	$418.97
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,489.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$501.30	$0.00	$581.23	$614.00	$702.40	$746.20	$658.30	$0.00	$319.35	$814.79	$31,008.29	$1,249.57	$0.00	$743.60	$0.00	$0.00	$1,596.34	$3,029.91	$0.00	$1,378.23	$625.59	$0.00	$418.97
Hosp/Medical Benefits	$252.60	$0.00	$471.22	$670.20	$539.09	$699.22	$591.37	$0.00	$197.86	$601.97	$383,575.48	$1,116.67	$0.00	$703.43	$0.00	$0.00	$1,368.69	$2,720.01	$0.00	$1,208.87	$662.53	$0.00	$375.31
Total Med & Hosp	$452.18	$0.00	$471.13	$670.07	$630.17	$695.45	$580.80	$0.00	$197.86	$601.86	$384,486.77	$1,116.67	$0.00	$692.47	$0.00	$0.00	$1,368.69	$2,713.42	$0.00	$1,209.36	$662.41	$0.00	$375.12
Total Admin. & Other Exp	$70.23	$0.00	$65.39	$69.75	$62.40	$82.43	$61.77	$0.00	$34.46	$68.81	$604,719.49	$132.48	$0.00	$58.55	$0.00	$0.00	$213.74	$166.53	$0.00	$36.91	$70.51	$0.00	$39.11
TOTAL EXPENSES	$522.41	$0.00	$536.52	$739.82	$692.56	$777.88	$642.57	$0.00	$232.31	$670.67	$989,206.27	$1,249.15	$0.00	$751.02	$0.00	$0.00	$1,582.44	$2,879.95	$0.00	$1,246.27	$732.92	$0.00	$414.23
INCOME (loss)	($15.57)	$0.00	$48.89	($98.76)	$17.40	($12.53)	$19.51	$0.00	$74.28	$139.32	($749,154.36)	$7.62	$0.00	($0.01)	$0.00	$0.00	$13.90	$148.34	$0.00	$131.14	($82.49)	$0.00	$9.55
INCOME (loss) Mar 26	$4.07	$0.00	$35.78	($17.68)	$13.66	($50.28)	$60.06	$0.00	$67.11	$57.35	$0.00	$49.32	$0.00	$11.11	$0.00	$0.00	$149.45	$109.13	$0.00	$111.30	($30.33)	$0.00	$21.08
M & H/Total Prems (%)	90.38%	490.60%	0.00%	0.00%	90.47%	93.20%	88.83%	0.00%	61.26%	0.00%	620.83%	89.40%	0.00%	93.21%	0.00%	3.73%	85.74%	89.44%	0.00%	87.75%	0.00%	-6509.65%	89.53%
M & H/Total Expenses (%)	86.56%	76.28%	87.81%	90.57%	90.99%	89.40%	90.39%	0.00%	85.17%	89.74%	38.87%	89.39%	0.00%	92.20%	0.00%	2.08%	86.49%	94.22%	0.00%	97.04%	90.38%	54.69%	90.56%
Admin/Total Expenses (%)	13.44%	23.72%	12.19%	9.43%	9.01%	10.60%	9.61%	0.00%	14.83%	10.26%	61.13%	10.61%	0.00%	7.80%	0.00%	97.92%	13.51%	5.78%	0.00%	2.96%	9.62%	45.31%	9.44%
ACTUAL REV/EXP '26 YTD																							
Other Revenue	$0	($6,608)	$0	$0	$0	$0	$0	$0	$0	$0	($424,896)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$42
TOTAL REVENUE	$1,016,583,783	($6,574)	$828,863,006	$199,344,610	$1,228,416,593	$470,441,514	$324,614,965	$0	$39,698,906	$1,003,127,467	($310,083)	$2,403,916,762	$0	$1,462,355,004	$0	($372,813)	$210,508,936	$1,537,009,389	$0	$3,671,747,488	$648,100,623	($45)	$145,768,927
Hosp/Medical Benefits	$512,234,226	($36,394)	$671,978,269	$217,589,110	$942,804,784	$440,822,176	$291,613,037	$0	$24,596,053	$741,116,991	($3,835,755)	$2,148,237,979	$0	$1,383,358,115	$0	($13,894)	$180,489,072	$1,379,804,429	$0	$3,220,555,653	$686,363,290	$4,630	$130,577,906
Total Med & Hosp	$916,963,766	($36,394)	$671,853,658	$217,548,760	$1,102,098,510	$438,444,753	$286,400,232	$0	$24,596,053	$740,979,558	($3,844,868)	$2,148,237,979	$0	$1,361,795,649	$0	($13,894)	$180,489,596	$1,376,460,506	$0	$3,221,852,456	$686,236,011	$4,630	$130,514,114
Total Admin. & Other Exp	$142,416,149	($11,320)	$93,252,374	$22,645,666	$109,124,469	$51,969,261	$30,459,924	$0	$4,283,457	$84,717,288	($6,047,195)	$254,856,656	$0	$115,143,557	$0	($655,153)	$28,186,519	$84,476,339	$0	$88,339,111	$73,049,103	$3,836	$13,606,407
TOTAL EXPENSES	$1,059,379,915	($47,714)	$765,106,032	$240,194,426	$1,211,222,979	$490,414,014	$316,860,156	$0	$28,879,510	$825,696,846	($9,892,063)	$2,403,094,635	$0	$1,476,939,205	$0	($669,047)	$208,676,115	$1,460,936,846	$0	$3,320,191,567	$759,285,114	$8,465	$144,120,521
INCOME (loss)	($31,564,909)	$32,165	$69,718,663	($32,064,880)	$30,437,821	($7,897,675)	$9,622,595	$0	$9,234,385	$171,525,941	$7,491,544	$14,656,214	$0	($20,829)	$0	$237,283	$1,832,821	$75,249,468	$0	$349,363,553	($85,452,661)	($8,510)	$3,321,416
INCOME (loss) Mar 26	$4,158,822	$2,347	$26,113,563	($4,180,483)	$13,888,366	($15,843,855)	$14,600,739	$0	$4,290,114	$43,272,067	($9,682,912)	$45,641,662	$0	$11,137,018	$0	$405,408	$9,645,030	$27,679,154	$0	$144,645,311	($16,241,591)	$1,155	$3,642,006
ACTUAL INCOME/LOSS																							
Before Tax Net Inc (CP)	($25,861,367)	$38,865	$1,973,333	($15,411,954)	$6,814,233	($2,266,112)	($5,905,849)	$0	$9,987,253	$36,407,998	$12,041,643	($40,052,979)	$0	($7,235,675)	$0	($161,511)	($6,709,363)	$45,117,272	$0	$32,532,592	($44,945,073)	($6,365)	$3,324,892
After Tax Net Inc (CP)	($25,861,367)	$30,467	($8,087,813)	($10,704,152)	$6,814,233	($454,380)	($5,741,664)	$0	$7,628,176	$11,479,861	$9,328,035	($31,388,617)	$0	($5,903,214)	$0	($126,614)	($6,709,363)	$37,511,667	$0	$17,048,974	($32,377,326)	($6,365)	$3,324,892
Before Tax Net Inc (YTD)	($31,564,909)	$41,140	$80,214,038	($36,891,893)	$30,437,821	($11,944,929)	$11,710,533	$0	$12,157,178	$197,347,276	$9,581,980	$18,697,308	$0	($25,292)	$0	$296,234	$1,832,821	$91,374,696	$0	$351,289,390	($98,316,615)	($8,510)	$3,321,416
After Tax Net Inc (YTD)	($31,564,909)	$32,165	$69,718,663	($32,064,880)	$30,437,821	($7,897,675)	$9,622,595	$0	$9,234,385	$171,525,941	$7,491,544	$14,656,214	$0	($20,829)	$0	$237,283	$1,832,821	$75,249,468	$0	$349,363,553	($85,452,661)	($8,510)	$3,321,416

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$35,758,820	$18,868,463	$21,961,710
	Austin	$0	$0	$35,758,820	$18,868,463	$21,961,710
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$389,416,288	$376,799,884	$475,299,329	$358,132,827	$318,567,438
	Austin	$23,356,999	$18,225,652	$16,624,838	$28,025,288	$16,106,887
	Corpus Christi	$8,630,960	$9,331,681	$8,467,338	$16,356,959	$12,359,893
	Dallas	$113,708,889	$74,451,194	$102,584,620	$149,923,455	$82,428,466
	El Paso	$37,214,414	$29,802,431	$22,054,588	$44,299,842	$25,944,001
	Houston	$130,900,182	$161,142,314	$235,575,897	($31,849,401)	$92,808,428
	San Antonio	$75,604,844	$83,846,612	$89,992,052	$151,376,680	$88,919,763
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$4,669,659	$52,110,504	$56,530,952	$23,066,062	$41,723,965
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$91,952,601	$98,675,534	$97,311,430	$105,543,865	$102,723,606
Cigna Healthcare of Texas, Inc.	Consolidated	$150,202,890	$69,330,401	$66,452,051	$59,543,510	$69,302,284
	Dallas	$135,404,265	$53,938,900	$51,118,493	$45,411,399	$53,309,756
	Houston	$14,798,626	$15,391,501	$15,333,558	$14,132,111	$15,992,528
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$2,968	$2,969	$2,969	$2,969	$2,969
Community Health Choice, Inc.	Houston*	$276,162,047	$286,256,001	$287,376,566	$286,146,229	$285,371,582
Community Health Choice Texas, Inc	Houston*	$0	$2,205,306	$1,488,691	$485,400	$2,840,985
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$395,909	$2,303,807
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$3,519,877,147	$3,478,338,899	$3,178,028,855	$3,192,259,611	$3,022,528,738
	Abilene	$62,481,414	$48,873,744	$42,817,056	$42,065,176	$40,812,294
	Amarillo,Lubbock	$151,472,143	$93,116,558	$81,272,455	$80,286,494	$77,652,657
	Austin	$280,002,256	$231,627,773	$203,863,564	$199,124,383	$193,241,623
	Beaumont,Lufkin	$35,892,723	$37,157,004	$32,603,485	$32,074,031	$30,979,940
	Corpus Christi	$78,491,070	$46,056,651	$40,501,071	$39,958,977	$38,514,517
	Dallas,Ft Worth	$714,802,452	$617,521,101	$543,780,910	$531,410,518	$509,670,366
	East Texas,Tyler	$288,024,163	$182,019,475	$158,525,850	$155,822,843	$149,018,106
	El Paso	$39,956,897	$99,984,060	$86,729,659	$85,328,822	$81,066,959
	Houston	$353,380,828	$657,012,477	$574,413,659	$564,428,645	$540,195,198
	Midland	$104,329,412	$54,709,554	$47,765,955	$47,049,270	$45,002,707
	Rio Grande Valley	$186,885,564	$234,284,952	$203,236,378	$199,965,572	$190,367,322
	San Angelo	$81,213,115	$56,124,288	$48,889,572	$48,078,062	$45,493,498
	San Antonio	$283,200,374	$280,946,489	$245,550,613	$241,895,088	$232,248,847
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$2,648,521	($72,393)	$133,108	($455,160)	($978,134)
	Austin	$934,540	($3,741)	$3,125	($194,944)	($305,401)
	Corpus Christi	$455,913	($41,620)	$41,569	($73,080)	($110,918)
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$737,248	($6,960)	$34,898	$1,057	($227,436)
	Rio Grande	$43,952	$0	$0	($4,312)	($3,106)
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$476,869	($20,073)	$53,515	($183,880)	($331,272)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	($150,249)	$9,754,571	$11,488,255	$6,970,011	$4,565,963
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,815,252	$4,962,381	$4,958,055	$4,491,573	$4,419,518
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$64,108,498	$105,200,573	$112,589,777	$117,138,506	$107,183,836
	Dallas	$0	$0	$0	$10,855,071	($10,855,071)
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$64,108,498	$105,200,573	$112,589,777	$117,138,506	$107,183,836
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$17,373,028	$17,539,494	$16,760,049	$16,016,832	$17,537,318
Scott & White Health Plan	Central TX*	$361,550,172	$403,464,551	$383,400,736	$410,720,230	$382,148,539
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$44,831,842	$47,711,157	$30,319,035	$42,576,874	$40,278,380
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	($272,069)	$97,678	($4,792)	$664	($96,270)
	Abilene	($41,958)	$15,064	($739)	$102	$12,230
	Amarillo	($109,764)	$39,407	($1,933)	$268	$31,994
	Lubbock	($101,704)	$36,514	($1,791)	$248	$29,645
	Waco	($7,114)	$2,554	($125)	$17	$2,073
	West & Central TX	($11,529)	$4,139	($203)	$28	$3,361
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$342,800,981	$539,073,151	$545,487,226	$620,192,420	$720,816,442
	Austin	$342,800,981	$539,073,151	$545,487,226	$620,192,420	$720,816,442
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$2,936	$2,936	$2,936	($1,958)	$77
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$2,936	$2,936	$2,936	($1,958)	$77
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$894,753,320	$762,977,403	$783,950,514	$733,728,159	$547,974,791
	Austin,San Antoni	$276,781,344	$232,449,434	$254,845,308	$239,837,797	$188,248,883
	Corpus Christi	$32,042,073	$25,936,967	($13,853,353)	$6,882,771	$4,923,605
	Dallas,Ft Worth	$269,304,706	$242,828,848	$291,698,389	$271,862,147	$213,657,460
	Houston	$316,625,197	$261,762,153	$251,260,170	$215,145,445	$141,144,843
UTMB Health Plans, Inc.	Galveston*	$47,494	$44,499	$42,865	$40,836	$39,397
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$5,305,048,590	$5,415,570,725	$5,219,298,798	$5,071,092,101	$4,842,952,236
TOTAL FOR BASIC SERVICE (IND. WIDE)		$6,164,793,326	$6,254,475,498	$6,087,377,426	$5,995,863,831	$5,691,216,940

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$203,794,416	$141,848,055	$141,366,998	$119,737,804	$110,555,570
	North Texas	$87,167,146	$50,914,125	$50,087,031	$43,114,353	$42,632,866
	San Antonio	$42,470,859	$45,315,784	$45,994,878	$40,560,222	$35,219,661
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$2,007,865	$3,220,223	$3,494,806	$4,650,146	$7,159,750
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$77,403,421	$85,522,208	$82,519,056	$74,078,779	$71,803,666
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$77,403,421	$85,522,208	$82,519,056	$74,078,779	$71,803,666
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$1,807,218	$1,985,607	$2,317,583	$2,939,816
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$22,852,799	$19,557,331	$16,949,902	$19,316,203	$18,459,628
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$22,852,799	$19,557,331	$16,949,902	$19,316,203	$18,459,628
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$306,058,501	$251,955,035	$246,316,369	$220,100,515	$210,918,430
TOTAL FOR BASIC SERVICE (IND. WIDE)		$306,058,501	$251,955,035	$246,316,369	$220,100,515	$210,918,430

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$49,084,739	$128,593,698	$136,575,668	$141,398,080	$148,050,678
	Austin	$5,719,924	$13,972,284	$14,378,144	$14,256,903	$13,925,424
	Corpus Christi	$421	$25,920	$1,221	$286	$0
	Dallas	$6,535,002	$23,231,797	$27,940,514	$26,875,521	$28,049,956
	El Paso	$6,265	$6,959	$7,264	$8,610	$6,808
	Houston	$33,045,893	$79,147,455	$79,321,347	$85,696,928	$91,458,376
	San Antonio	$3,777,234	$12,209,283	$14,927,178	$14,559,832	$14,610,114
Aetna Better Health of Kansas, Inc.	Consolidated	$46,230,643	$91,504	$1,768,495	$1,211,425	($1,130,216)
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$10,473,107	$18,434,666	$20,825,288	$22,074,034	$24,502,410
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$3,780,165	$4,391,582	$4,241,188	$4,687,303	$4,812,193
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$211,901,696	$297,465,932	$295,361,291	$290,805,048	$272,029,396
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$73,772,293	$55,654,005	$74,783,220	$58,463,843	$56,124,882
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$29,557,015	$419,087	$5,505	($1,401)	($423,191)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$4,295,892	($17,299)	$547,670	($115,979)	($32,899)
CHA HMO, Inc.	Consolidated	$810,895,705	$951,670,143	$939,639,777	$938,265,166	$946,981,805
	Austin	$60,272,010	$68,851,383	$67,380,623	$67,112,901	$65,832,307
	Dallas	$308,064,366	$336,709,290	$322,167,432	$319,233,145	$321,443,199
	Corpus Christi	$54,181,435	$57,174,567	$56,372,273	$57,085,067	$57,263,588
	El Paso	$139,144,822	$179,216,836	$180,126,745	$176,577,900	$178,369,526
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$18,722,309	$23,668,940	$26,817,093	$24,626,085	$27,653,664
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$166,437,870	$103,058,390	$94,947,226	$91,409,792	$80,699,557
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$2,810,054	$4,215,116	$4,090,449	$4,726,143	$5,358,804
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$17,168,864	$18,940,700	$15,827,558	$18,727,776	$17,823,100
GlobalHealth of Texas	Consolidated	$54,605	$0	$0	($56,973)	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$17,240,559	$20,565,447	$22,182,817	$21,217,447	$20,562,547
Health Care Service Corp.	Consolidated	$272,996,478	$325,230,960	$307,321,197	$317,330,517	$292,580,331
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$1,163,561,036	$1,779,675,661	$1,842,168,502	$1,858,418,749	$1,872,841,869
	TX HMO	$623,431,397	$871,126,542	$922,727,010	$929,419,467	$941,845,373
Humana Benefit Plan of Texas	Consolidated	$6,066,321	$5,611,312	$4,590,466	$4,387,778	$4,269,432
Humana Health Plan of Texas, Inc.	Consolidated	$4,762,169	$6,302,653	$6,330,862	$6,063,137	$5,887,368
	Austin	$13,939	$0	$4	($4)	($3,128)
	Corpus Christi	$11,698	$0	$0	$0	($38,868)
	Dallas	($72,796)	($12,623)	($0)	$0	($43,145)
	El Paso	$27,609	($883)	($0)	$0	($10,026)
	Houston	$8,511	($2,556)	($0)	$0	($4,631)
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$25,457	$0	$0	$0	$0
	San Antonio	($90,025)	$0	($3)	$3	($137,604)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$101,123	($1,340,674)	($42)	$3,391,016	($707,423)
	Austin,San Antoni	($8,131)	($668,052)	($27)	$1,961,697	($71,233)
	Dallas,Ft Worth	$97,418	($179,340)	$3	($43,028)	($481,507)
	East Texas	$20,092	($53,934)	$0	($61,150)	($147,711)
	South Texas	($13,377)	($74,160)	$2	($85,298)	($213,357)
	West Texas	$2,792	($335,988)	$5	$1,608,196	$320,729
	Houston	$2,329	($29,200)	($25)	$10,599	($114,344)
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$205,045,095	$241,589,186	$232,019,192	$226,942,466	$226,423,897
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$34,687,714	$41,958,928	$45,185,850	$43,626,902	$53,131,801
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$174,769	$278,017	$152,388	$178,148
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$130,781	($130,781)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$348,974	$182,398	$145,133
	Jefferson	$0	$0	$59,824	$13,978	$33,015
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$73,302	$0	$0	($465,768)	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$763,169,606	$927,155,183	$949,887,561	$938,954,332	$930,687,377
Procare Advantage LLC	Consolidated	$10,622,915	$9,812,958	$10,092,861	$10,971,780	$10,671,321
Provider Partners Health Plan of Texa	Consolidated	$19,212,746	$28,904,939	$32,670,281	$33,371,104	$31,111,750
Scan Health Plan of Texas	Consolidated	$966,574	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$686,546	$536,075	$599,288	$800,952	$681,617
Scott & White Health Plan	Central TX*	$419,893,150	$133,289,126	$143,997,020	$136,270,452	$138,700,149
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$139,609,731	$142,768,072	$132,681,628	$128,670,351	$130,025,054
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$180,400,880	$144,230,535	$147,493,740	$139,319,915	$132,362,686
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	($43,224)	$2,426	($70,202)	$35,668	($14,775)
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$180,444,104	$144,228,109	$147,563,943	$139,284,247	$132,377,461
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$22,140,325	$24,201,955	$25,072,990	$24,694,659	$23,548,594
Prominence HealthFirst of Texas	Consolidated	$29,394,687	$58,507,377	$59,299,623	$58,345,418	$55,206,858
	Amarillo	$2,841,887	$6,211,508	$6,939,942	$6,433,435	$1,265,455
	South Texas	$26,552,801	$52,295,868	$52,359,682	$51,911,983	$53,941,403
UnitedHealthcare Benefits of Texas,	Consolidated	$1,821,200,359	$1,980,560,584	$1,997,868,084	$1,951,588,858	$1,972,210,908
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$569,397,509	$578,301,378	$550,423,443	$583,206,640	$544,865,129
	Corpus Christi	$56,780,846	$46,193,388	$39,068,199	$33,622,617	$55,799,243
	Dallas,Ft Worth	$1,195,022,004	$1,356,065,818	$1,408,376,442	$1,334,759,601	$1,371,546,536
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$485,721,588	$956,459,699	$1,007,475,119	$1,045,505,833	$1,089,826,125
	Austin,San Antoni	$53,355,583	$129,462,068	$135,351,215	$144,393,242	$151,719,755
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$432,366,005	$826,997,631	$872,123,904	$901,112,591	$938,106,370
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$2,090,643	$10,439,244	$10,926,303	$14,125,705	$15,214,958
Wellcare of Texas, Inc.	Consolidated	$278,247,269	$351,309,242	$381,773,871	$352,434,503	$344,554,393
TOTAL FOR TEXAS BASIC SERVICE		$6,509,949,656	$7,560,749,616	$7,748,582,969	$7,666,009,037	$7,708,843,115
TOTAL FOR BASIC SERVICE (IND. WIDE)		$7,323,075,773	$8,794,529,695	$8,975,345,658	$8,912,338,836	$8,932,419,942

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	($1,227,590)	($99,744)	($42)	($226)	$424,470
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$289,469	$766,325	$1,115,707	$1,643,509	$2,052,769
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$20,040,004	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$7,036,275	$2,170,724	($17,952,920)	($14,975,597)	($16,587,247)
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$6,168,222	$6,157,978	($11,997,418)	$108,682
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$26,138,158	$2,837,305	($16,837,255)	($13,332,314)	($14,110,008)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$19,101,883	$6,834,803	$7,273,643	($10,354,135)	$2,585,921

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$237,248,025	$260,196,575	$249,060,082	$296,406,652	$355,564,553
	North Texas	$201,588,304	$227,251,942	$213,003,378	$257,476,383	$313,875,237
	San Antonio	$35,659,721	$32,944,633	$36,056,704	$38,930,269	$41,689,316
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$548,620,759	$483,055,594	$481,730,156	$532,187,456	$598,587,372
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$565,563,853	$449,474,966	$452,700,238	$465,453,531	$499,368,133
	Austin	($300,781)	($450,959)	$304,455	($949,608)	($487,240)
	Beaumont	$8,552,002	$7,670,023	$7,384,992	$8,535,790	$7,797,720
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$281,041,307	$233,276,399	$244,230,125	$245,721,284	$263,520,951
	El Paso	($1,068,980)	($146,458)	($275,790)	($351,343)	($444,987)
	Ft Worth	$156,758,915	$122,671,412	$119,801,938	$136,016,305	$143,512,562
	Houston	$102,027,245	$68,696,077	$63,879,256	$55,061,494	$65,419,347
	Lubbock	$6,889,550	$8,642,506	$8,447,087	$12,743,011	$10,246,291
	San Antonio	$11,664,595	$9,115,966	$8,928,175	$8,676,598	$9,803,489
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$282,941,555	$284,785,832	$288,043,413	$301,862,855	$320,512,152
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$484,319,124	$495,362,197	$468,195,918	$480,261,700	$508,660,752
Cook Children's Health Plan	Dallas*	$207,932,394	$216,211,250	$214,113,678	$240,791,596	$250,326,352
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$316,173,082	$307,611,017	$289,496,370	$315,047,892	$366,334,796
El Paso First Health Plans, Inc.	Consolidated	$132,894,077	$131,318,312	$136,407,276	$150,227,825	$143,078,070
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,404,509,689	$2,841,848,699	$2,945,576,804	$2,913,355,964	$3,581,900,227
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$123,697,422	$106,300,248	$101,445,020	$111,761,459	$132,569,057
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	($653,367)	($558,639)	$0	$0	$7,187,735
	TX HMO	$666,358	($558,639)	$0	$0	$7,187,735
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$1,356,195,850	$1,404,964,672	$1,408,152,843	$1,462,719,555	$1,618,131,788
	Dallas	$338,865,427	$347,696,619	$348,453,044	$354,891,329	$416,558,647
	El Paso	$87,297,358	$89,706,770	$88,331,806	$92,637,138	$107,736,684
	FortWorth	$189,633,964	$191,527,252	$192,484,951	$194,184,681	$214,578,157
	Houston	$265,677,475	$282,946,023	$288,688,694	$305,676,618	$331,807,575
	MRSA NE	$96,646,439	$96,936,947	$96,655,140	$99,948,636	$105,708,534
	San Antonio	$378,075,187	$396,151,060	$393,539,209	$415,381,153	$441,742,191
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$220,356,714	$236,161,290	$215,574,263	$249,794,610	$266,081,847
Physicians Health Choice of Texas, L	Consolidated	$476,204	$3,439,482	$3,595,285	$3,805,377	$3,763,927
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$54,729,272	$52,395,981	$47,540,806	$51,292,468	$67,655,322
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$28,494,411	$32,831,361	$29,931,236	$34,359,139	$35,922,957
SHA, L.L.C.	Consolidated	$115,171,287	$96,683,966	$89,702,110	$94,182,761	$114,697,828
	Abilene	$13,411,700	$11,197,686	$10,200,574	$10,842,197	$44,874,148
	Amarillo	$5,698,804	$4,810,442	$4,384,235	$4,640,965	$19,078,333
	Lubbock	$54,575,165	$45,280,399	$41,585,206	$42,951,372	$185,545,183
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$41,485,619	$35,395,439	$33,532,095	$35,748,228	$145,769,000
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$1,606,606,909	$1,653,692,825	$1,572,270,386	$1,696,787,049	$1,990,825,136
	Austin	$282,869,488	$288,494,099	$291,723,359	$307,018,865	$376,206,452
	Corpus Christi	$141,966,407	$147,981,675	$137,481,078	$152,151,984	$169,698,910
	Dallas	$214,219,743	$227,753,513	$206,288,788	$215,932,465	$318,470,975
	El Paso	$74,113,371	$70,888,502	$72,644,196	$72,985,729	$80,366,435
	Lubbock	$93,139,994	$95,357,250	$86,912,837	$97,872,074	$109,599,774
	San Antonio	$200,336,004	$194,764,906	$195,555,056	$201,728,769	$217,270,909
	MRSAWest	$151,750,144	$160,119,309	$146,771,809	$160,126,696	$176,635,239
	MRSACentral	$96,654,866	$99,663,393	$90,649,672	$98,026,722	$107,505,481
	South TX	$351,556,893	$368,670,179	$344,243,592	$390,943,746	$435,070,960
Texas Children's Health Plan, Inc.	Houston*	$698,168,545	$691,158,738	$691,158,738	$753,444,849	$820,090,642
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$1,548,941	$7,427,963	$7,055,259	$7,367,527	$7,029,887
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$485,865	$2,168,879	$1,940,194	$2,199,088	$1,939,942
	Corpus Christi	$47,738	$173,258	$137,144	$127,669	$200,362
	Dallas,Ft Worth	$1,015,337	$5,085,825	$4,977,922	$5,040,771	$4,889,582
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,134,258,992	$1,129,530,308	$1,148,983,364	$1,188,311,435	$1,284,255,098
	Austin,San Antoni	$392,101,089	$386,865,991	$387,110,633	$406,603,152	$438,917,150
	Corpus Christi	$2,352,102	$4,215,004	$3,404,213	$2,637,961	$2,601,007
	Houston	$739,805,801	$738,449,313	$758,468,518	$779,070,322	$842,736,941
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$8,116,063,774	$8,042,043,938	$7,895,156,442	$8,436,065,735	$9,390,643,403
TOTAL FOR BASIC SERVICE (IND. WIDE)		$10,395,556,316	$10,777,592,389	$10,739,288,226	$11,237,660,240	$12,839,974,573

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	($47)	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$2,963,371	$2,946,681	$2,911,158	$2,898,167	$2,837,797
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$843,685	$523,420	$868,351	$703,357	$731,802
	South Texas	$1,613,162	$2,549,424	$7,189,251	$6,727,025	$7,319,737
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$2,963,324	$2,946,681	$2,911,158	$2,898,167	$2,837,797
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,963,324	$2,946,681	$2,911,158	$2,898,167	$2,837,797

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$7,834,368	$6,264,519	$6,475,793	$6,201,155	$6,027,917
	North Texas	$4,946,270	$4,873,905	$5,003,078	$4,727,602	$4,665,610
	San Antonio	$2,888,098	$1,390,614	$1,472,715	$1,473,553	$1,362,307
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$20,991,199	$18,647,741	$18,151,641	$19,987,608	$18,811,526
	Austin	$0	$0	$0	$0	$0
	Beaumont	$372,236	$207,885	$220,296	($12,176)	$291,753
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$12,203,745	$10,450,194	$10,176,098	$11,508,320	$11,041,741
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$5,751,404	$4,755,478	$4,575,209	$4,475,043	$4,535,350
	Houston	$2,897,278	$2,539,283	$2,461,338	$2,300,861	$2,448,197
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	($233,464)	$694,901	$718,700	$1,715,560	$494,485
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$4,021,005	$4,157,870	$4,138,322	$4,463,890	$4,597,541
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$13,007,572	$12,806,606	$12,636,648	$11,971,021	$9,637,998
Cook Children's Health Plan	Dallas*	$6,001,360	$6,159,529	$6,186,302	$6,658,842	$7,493,651
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$3,571,911	$3,513,820	$3,458,154	$3,482,304	$3,176,761
El Paso First Health Plans, Inc.	Consolidated	$3,199,646	$3,317,583	$3,250,226	$3,267,610	$2,909,531
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,224,952	$1,539,441	$2,447,065	$2,868,478	$2,258,831
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$2,224,952	$1,539,441	$2,447,065	$2,868,478	$2,258,831
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$5,952,640	$5,967,089	$6,409,370	$6,619,642	$7,786,581
	Dallas	$3,230,820	$0	$6,982,698	($6,982,698)	$15,684,230
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$2,721,820	$2,558,834	$2,834,927	$2,747,269	$2,957,422
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$12,837,824	$12,688,395	$12,355,237	$11,733,906	$10,195,705
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$2,472,020	$3,348,206	$2,848,071	$3,429,046	$3,112,746
SHA, L.L.C.	Consolidated	$1,940,249	$1,561,355	$1,593,288	$1,706,266	$1,457,891
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$1,940,249	$1,561,355	$1,593,288	$1,706,266	$6,318,800
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$12,785,555	$12,657,218	$11,575,334	$9,538,795	$8,256,759
	Austin	$4,917,937	$4,916,469	$4,478,701	$3,581,063	$2,971,559
	Corpus Christi	$378,508	$397,338	$388,622	$395,625	$558,364
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,540,917	$1,548,203	$1,429,893	$1,290,518	$1,284,044
	Lubbock	$1,431,251	$1,439,796	$1,272,268	$1,105,909	$1,062,673
	San Antonio	$4,516,941	$4,355,413	$4,005,850	$3,165,679	$2,380,119
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$28,649,299	$28,787,702	$28,787,702	$37,301,224	$27,034,514
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$6,278,152	$6,170,837	$6,217,180	$5,975,695	$5,567,060
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$6,278,152	$6,170,837	$6,217,180	$5,975,695	$5,567,060
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$131,767,752	$127,587,912	$126,530,334	$135,205,483	$118,325,011
TOTAL FOR BASIC SERVICE (IND. WIDE)		$131,767,752	$127,587,912	$126,530,334	$135,205,483	$118,325,011

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$35,758,820	$18,868,463	$21,961,710
	Austin	$0	$0	$35,758,820	$18,868,463	$21,961,710
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$438,501,027	$505,393,582	$611,874,997	$499,530,908	$466,618,115
	Austin	$29,076,923	$32,197,936	$31,002,982	$42,282,191	$30,032,311
	Corpus Christi	$8,631,381	$9,357,601	$8,468,559	$16,357,245	$12,359,893
	Dallas	$120,243,891	$97,682,991	$130,525,134	$176,798,976	$110,478,422
	El Paso	$37,220,679	$29,809,390	$22,061,852	$44,308,452	$25,950,809
	Houston	$163,946,075	$240,289,769	$314,897,244	$53,847,527	$184,266,804
	San Antonio	$79,382,078	$96,055,895	$104,919,230	$165,936,512	$103,529,877
Aetna Better Health of Kansas, Inc.	Consolidated	$46,230,643	$91,504	$1,768,495	$1,211,425	($1,130,216)
Aetna Better Health of Texas, Inc.	Consolidated	$448,876,809	$408,309,149	$396,902,873	$422,345,611	$472,148,040
	North Texas	$293,701,720	$283,039,972	$268,093,487	$305,318,338	$361,173,713
	San Antonio	$81,018,678	$79,651,031	$83,524,297	$80,964,044	$78,271,284
Alignment Health Insurance Co of Ar	Consolidated	$10,473,107	$18,434,666	$20,825,288	$22,074,034	$24,502,410
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$3,780,165	$4,391,582	$4,241,188	$4,687,303	$4,812,193
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$763,964,524	$832,532,286	$833,622,357	$846,058,340	$912,765,203
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$660,327,345	$523,776,712	$545,635,099	$543,904,982	$574,304,541
	Austin	($300,781)	($450,959)	$304,455	($949,608)	($487,240)
	Beaumont	$8,924,238	$7,877,908	$7,605,288	$8,523,614	$8,089,473
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$293,245,052	$243,726,593	$254,406,223	$257,229,604	$274,562,692
	El Paso	($1,068,980)	($146,458)	($275,790)	($351,343)	($444,987)
	Ft Worth	$162,510,319	$127,426,890	$124,377,147	$140,491,348	$148,047,912
	Houston	$104,924,523	$71,235,360	$66,340,594	$57,362,355	$67,867,544
	Lubbock	$6,889,550	$8,642,506	$8,447,087	$12,743,011	$10,246,291
	San Antonio	$11,431,131	$9,810,867	$9,646,875	$10,392,158	$10,297,974
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$29,557,015	$419,087	$5,505	($1,401)	($423,191)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$4,295,892	($17,299)	$547,670	($115,979)	($32,899)
CHA HMO, Inc.	Consolidated	$810,895,705	$951,670,143	$939,639,777	$938,265,166	$946,981,805
	Austin	$60,272,010	$68,851,383	$67,380,623	$67,112,901	$65,832,307
	Dallas	$308,064,366	$336,709,290	$322,167,432	$319,233,145	$321,443,199
	Corpus Christi	$54,181,435	$57,174,567	$56,372,273	$57,085,067	$57,263,588
	El Paso	$139,144,822	$179,216,836	$180,126,745	$176,577,900	$178,369,526
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$110,674,910	$122,344,474	$124,128,523	$130,169,950	$130,377,270
Cigna Healthcare of Texas, Inc.	Consolidated	$150,202,890	$69,330,401	$66,452,051	$59,543,510	$69,302,284
	Dallas	$135,404,265	$53,938,900	$51,118,493	$45,411,399	$53,309,756
	Houston	$14,798,626	$15,391,501	$15,333,558	$14,132,111	$15,992,528
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$287,254,997	$289,712,996	$293,300,412	$307,973,222	$327,165,431
Community Health Choice, Inc.	Houston*	$276,162,047	$286,256,001	$287,376,566	$286,146,229	$285,371,582
Community Health Choice Texas, Inc	Houston*	$499,334,561	$513,594,332	$485,816,063	$497,368,267	$528,299,486
Cook Children's Health Plan	Dallas*	$213,933,754	$222,370,779	$220,299,981	$247,450,438	$257,820,002
Devoted Health Plan of Texas, Inc.	Consolidated	$166,437,870	$103,058,390	$94,947,226	$91,409,792	$80,699,557
Driscoll Children's Health Plan	Corpus Christi*	$319,744,993	$311,124,837	$292,954,524	$318,530,196	$369,511,557
El Paso First Health Plans, Inc.	Consolidated	$138,903,777	$138,851,011	$143,747,951	$158,221,578	$151,346,405
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$17,168,864	$18,940,700	$15,827,558	$18,727,776	$17,823,100
GlobalHealth of Texas	Consolidated	$54,605	$0	$0	($56,973)	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$395,909	$2,303,807
HCSC Insurance Company	Consolidated	$37,280,563	$20,565,447	$22,182,817	$21,217,447	$20,562,547
Health Care Service Corp.	Consolidated	$6,199,608,266	$6,646,957,999	$6,433,373,921	$6,425,814,570	$6,899,268,127
	Abilene	$69,517,689	$51,044,468	$24,864,136	$27,089,579	$24,225,047
	Amarillo,Lubbock	$151,472,143	$93,116,558	$81,272,455	$80,286,494	$77,652,657
	Austin	$405,924,630	$339,467,462	$307,755,649	$313,754,320	$328,069,511
	Beaumont,Lufkin	$35,892,723	$37,157,004	$32,603,485	$32,074,031	$30,979,940
	Corpus Christi	$78,491,070	$46,056,651	$40,501,071	$39,958,977	$38,514,517
	Dallas,Ft Worth	$714,802,452	$617,521,101	$543,780,910	$531,410,518	$509,670,366
	East Texas,Tyler	$288,024,163	$182,019,475	$158,525,850	$155,822,843	$149,018,106
	El Paso	$39,956,897	$99,984,060	$86,729,659	$85,328,822	$81,066,959
	Houston	$353,380,828	$657,012,477	$574,413,659	$564,428,645	$540,195,198
	Midland	$104,329,412	$54,709,554	$47,765,955	$47,049,270	$45,002,707
	Rio Grande Valley	$186,885,564	$234,284,952	$203,236,378	$199,965,572	$190,367,322
	San Angelo	$81,213,115	$56,124,288	$48,889,572	$48,078,062	$45,493,498
	San Antonio	$283,200,374	$280,946,489	$245,550,613	$241,895,088	$232,248,847
Healthspring Life & Health Ins. Co., I	Consolidated	$1,162,907,669	$1,785,285,244	$1,848,326,480	$1,846,421,331	$1,880,138,286
	TX HMO	$624,097,755	$870,567,903	$922,727,010	$929,419,467	$949,033,108
Humana Benefit Plan of Texas	Consolidated	$6,066,321	$5,611,312	$4,590,466	$4,387,778	$4,269,432
Humana Health Plan of Texas, Inc.	Consolidated	$7,410,691	$6,230,261	$6,463,970	$5,607,977	$4,909,235
	Austin	$948,480	($3,741)	$3,129	($194,948)	($308,529)
	Corpus Christi	$467,611	($41,620)	$41,569	($73,080)	($149,786)
	Dallas	($72,796)	($12,623)	($0)	$0	($43,145)
	El Paso	$27,609	($883)	($0)	$0	($10,026)
	Houston	$745,759	($9,515)	$34,898	$1,057	($232,067)
	Rio Grande	$43,952	$0	$0	($4,312)	($3,106)
	East Texas	$25,457	$0	$0	$0	$0
	San Antonio	$386,844	($20,073)	$53,512	($183,877)	($468,877)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$101,123	($1,340,674)	($42)	$3,391,016	($707,423)
	Austin,San Antoni	($8,131)	($668,052)	($27)	$1,961,697	($71,233)
	Dallas,Ft Worth	$97,418	($179,340)	$3	($43,028)	($481,507)
	East Texas	$20,092	($53,934)	$0	($61,150)	($147,711)
	South Texas	($13,377)	($74,160)	$2	($85,298)	($213,357)
	West Texas	$2,792	($335,988)	$5	$1,608,196	$320,729
	Houston	$2,329	($29,200)	($25)	$10,599	($114,344)
Imperial Insurance Companies	Consolidated	($150,249)	$9,754,571	$11,488,255	$6,970,011	$4,565,963
K S Plan Administrators, LLC	Consolidated	$205,045,095	$241,589,186	$232,019,192	$226,942,466	$226,423,897
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,815,252	$4,962,381	$4,958,055	$4,491,573	$4,419,518
Memorial Hermann Health Plan, Inc.	Consolidated	$34,687,714	$41,958,928	$45,185,850	$43,626,902	$53,131,801
Molina Healthcare of Texas, Inc.	Consolidated	$1,503,660,409	$1,601,654,542	$1,609,671,046	$1,660,556,482	$1,804,905,871
	Dallas	$342,096,247	$347,696,619	$355,435,742	$358,763,702	$421,387,806
	El Paso	$87,297,358	$89,706,770	$88,331,806	$92,637,138	$107,736,684
	FortWorth	$189,633,964	$191,527,252	$192,484,951	$194,184,681	$214,578,157
	Houston	$268,399,295	$285,504,857	$291,523,621	$308,423,887	$334,764,997
	MRSA NE	$96,646,439	$96,936,947	$96,655,140	$99,948,636	$105,708,534
	San Antonio	$519,587,106	$586,873,841	$588,648,042	$606,598,438	$620,729,693
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$174,769	$278,017	$152,388	$178,148
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$130,781	($130,781)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$348,974	$182,398	$145,133
	Jefferson	$0	$0	$59,824	$13,978	$33,015
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$73,302	$0	$0	($465,768)	$0
Parkland Community Health Plan, In	Northeast TX*	$233,194,539	$248,849,685	$227,929,500	$261,528,516	$276,277,552
Physicians Health Choice of Texas, L	Consolidated	$763,645,810	$930,594,665	$953,482,846	$942,759,709	$934,451,304
Procare Advantage LLC	Consolidated	$10,622,915	$9,812,958	$10,092,861	$10,971,780	$10,671,321
Provider Partners Health Plan of Texa	Consolidated	$19,212,746	$28,904,939	$32,670,281	$33,371,104	$31,111,750
Scan Health Plan of Texas	Consolidated	$966,574	$1,807,218	$1,985,607	$2,317,583	$2,939,816
Scott & White Care Plans	Consolidated	$18,059,527	$18,075,569	$17,359,337	$16,817,784	$18,218,935
Scott & White Health Plan	Central TX*	$839,135,965	$592,096,339	$577,849,720	$601,181,317	$591,341,807
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$139,609,731	$142,768,072	$132,681,628	$128,670,351	$130,025,054
Sendero Health Plans, Inc.	Austin*	$44,831,842	$47,711,157	$30,319,035	$42,576,874	$40,278,380
Seton Health Plan, Inc.	Austin*	$30,966,431	$36,179,567	$32,779,307	$37,788,185	$39,035,702
SHA, L.L.C.	Consolidated	$116,839,467	$98,342,999	$91,290,606	$95,889,691	$116,059,449
	Abilene	$13,369,742	$11,212,750	$10,199,835	$10,842,299	$44,886,378
	Amarillo	$5,589,039	$4,849,849	$4,382,302	$4,641,233	$19,110,328
	Lubbock	$56,413,710	$46,878,268	$43,176,703	$44,657,886	$191,893,628
	Waco	($7,114)	$2,554	($125)	$17	$2,073
	West & Central TX	$41,474,089	$35,399,578	$33,531,892	$35,748,256	$145,772,361
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,165,447,125	$2,369,211,061	$2,293,776,589	$2,485,154,382	$2,870,720,651
	Austin	$630,588,406	$832,483,718	$841,689,286	$930,792,348	$1,099,994,453
	Corpus Christi	$142,344,915	$148,379,013	$137,869,700	$152,547,609	$170,257,274
	Dallas	$214,176,519	$227,755,939	$206,218,586	$215,968,133	$318,456,200
	El Paso	$75,654,288	$72,436,704	$74,074,089	$74,276,248	$81,650,479
	Lubbock	$94,571,246	$96,797,045	$88,185,104	$98,977,983	$110,662,447
	San Antonio	$408,149,848	$362,905,760	$364,074,750	$363,494,898	$370,488,117
	MRSAWest	$151,750,144	$160,119,309	$146,771,809	$160,126,696	$176,635,239
	MRSACentral	$96,654,866	$99,663,393	$90,649,672	$98,026,722	$107,505,481
	South TX	$351,556,893	$368,670,179	$344,243,592	$390,943,746	$435,070,960
Texas Children's Health Plan, Inc.	Houston*	$726,817,843	$719,946,440	$719,946,440	$790,746,072	$847,125,156
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$22,140,325	$24,201,955	$25,072,990	$24,694,659	$23,548,594
Prominence HealthFirst of Texas	Consolidated	$29,394,687	$58,507,377	$59,299,623	$58,345,418	$55,206,858
	Amarillo	$3,685,572	$6,734,928	$7,808,293	$7,136,792	$1,997,257
	South Texas	$28,165,963	$54,845,292	$59,548,933	$58,639,008	$61,261,140
UnitedHealthcare Benefits of Texas,	Consolidated	$1,822,752,235	$1,987,991,483	$2,004,926,279	$1,958,954,427	$1,979,240,872
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$569,886,310	$580,473,193	$552,366,573	$585,403,770	$546,805,148
	Corpus Christi	$56,828,584	$46,366,646	$39,205,343	$33,750,286	$55,999,605
	Dallas,Ft Worth	$1,196,037,341	$1,361,151,643	$1,413,354,364	$1,339,800,372	$1,376,436,118
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,626,258,732	$2,092,160,844	$2,162,675,663	$2,239,792,963	$2,379,648,283
	Austin,San Antoni	$445,456,672	$516,328,059	$522,461,848	$550,996,394	$590,636,905
	Corpus Christi	$2,352,102	$4,215,004	$3,404,213	$2,637,961	$2,601,007
	Houston	$1,178,449,958	$1,571,617,781	$1,636,809,602	$1,686,158,608	$1,786,410,371
Unitedhealthcare of Texas, Inc.	Consolidated	$894,753,320	$762,977,403	$783,950,514	$733,728,159	$547,974,791
	Austin,San Antoni	$276,781,344	$232,449,434	$254,845,308	$239,837,797	$188,248,883
	Corpus Christi	$32,042,073	$25,936,967	($13,853,353)	$6,882,771	$4,923,605
	Dallas,Ft Worth	$269,304,706	$242,828,848	$291,698,389	$271,862,147	$213,657,460
	Houston	$316,625,197	$261,762,153	$251,260,170	$215,145,445	$141,144,843
UTMB Health Plans, Inc.	Galveston*	$47,494	$44,499	$42,865	$40,836	$39,397
Verda Health Plan of Texas, Inc.	Consolidated	$2,090,643	$10,439,244	$10,926,303	$14,125,705	$15,214,958
Wellcare of Texas, Inc.	Consolidated	$278,247,269	$351,309,242	$381,773,871	$352,434,503	$344,554,393
TOTAL FOR TEXAS BASIC SERVICE		$20,397,989,756	$21,403,691,212	$21,221,958,815	$21,518,038,725	$22,260,409,985
TOTAL FOR BASIC SERVICE (IND. WIDE)		$24,343,316,876	$26,215,922,013	$26,185,042,814	$26,493,712,937	$27,798,278,615

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$234,900	$234,900	$234,900	$234,900	$234,900
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$3,058,400	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$109,883,932	$51,743,171	$63,768,055	$49,866,090	$20,560,599
	Abilene	$22,703	$154,668	$187,238	$123,270	$126,613
	Amarillo,Lubbock	$45,094	$461,566	$556,453	$366,874	$348,080
	Austin	$418,659	$1,706,776	$2,066,582	$1,396,578	$1,368,672
	Beaumont,Lufkin	$29,336	$195,669	$235,717	$156,915	$151,187
	Corpus Christi	$34,044	$279,328	$337,956	$223,184	$233,367
	Dallas,Ft Worth	$554,884	$3,641,834	$4,427,306	$3,046,287	$3,077,660
	East Texas,Tyler	$159,786	$695,370	$840,324	$560,596	$539,455
	El Paso	$13,320	$122,064	$148,156	$101,752	$102,012
	Houston	$318,160	$2,439,093	$2,955,076	$1,985,654	$1,922,101
	Midland	$51,942	$122,773	$147,800	$100,634	$98,244
	Rio Grande Valley	$21,662	$235,921	$288,249	$187,096	$206,770
	San Angelo	$26,937	$192,893	$233,943	$156,244	$151,194
	San Antonio	$154,061	$612,060	$746,031	$504,092	$492,955
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$41,663	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$50,379	$93,099	$97,284	$93,793	$340,812
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$832,922	$721,956	$722,880	$724,350	$726,006
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	($1,820,694)	$272,544	$272,544	$247,919	$242,934
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$1,189,758	$12,182,514	$14,498,439	$13,268,538	$10,362,962
TOTAL FOR BASIC SERVICE (IND. WIDE)		$109,223,102	$53,065,670	$65,095,663	$54,225,452	$22,105,251

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$35,758,820	$18,868,463	$21,961,710
	Austin	$0	$0	$35,758,820	$18,868,463	$21,961,710
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$438,161,882	$505,390,018	$611,750,397	$499,688,038	$465,107,266
	Austin	$29,076,923	$32,197,936	$31,002,982	$42,282,191	$30,032,311
	Corpus Christi	$8,631,381	$9,357,601	$8,468,559	$16,357,245	$12,359,893
	Dallas	$119,904,746	$97,679,427	$130,400,534	$176,956,106	$108,967,573
	El Paso	$37,220,679	$29,809,390	$22,061,852	$44,308,452	$25,950,809
	Houston	$163,946,075	$240,289,769	$314,897,244	$53,847,527	$184,266,804
	San Antonio	$79,382,078	$96,055,895	$104,919,230	$165,936,512	$103,529,877
Aetna Better Health of Kansas, Inc.	Consolidated	$46,230,643	$91,504	$1,768,495	$1,211,425	($1,130,216)
Aetna Better Health of Texas, Inc.	Consolidated	$447,491,119	$419,641,394	$396,930,566	$422,676,776	$477,904,640
	North Texas	$292,489,320	$292,920,382	$268,844,725	$309,299,904	$361,803,893
	San Antonio	$80,845,386	$81,102,866	$83,634,870	$81,525,893	$78,351,336
Alignment Health Insurance Co of Ar	Consolidated	$10,399,485	$18,082,059	$20,583,089	$22,154,964	$24,140,423
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$3,780,165	$4,391,582	$4,241,188	$4,687,303	$4,812,193
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$768,618,749	$833,904,841	$834,365,700	$846,486,759	$905,777,827
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$654,795,586	$524,937,880	$551,769,924	$553,102,218	$578,304,674
	Austin	($1,334,372)	($796,499)	$416,872	($21,713)	($283,499)
	Beaumont	$9,482,655	$7,869,341	$7,608,076	$7,757,037	$8,244,370
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$281,611,247	$253,668,215	$256,381,038	$270,138,019	$274,816,951
	El Paso	($1,378,200)	($390,864)	($196,276)	($161,978)	($362,162)
	Ft Worth	$170,191,452	$126,251,749	$124,759,463	$130,895,115	$149,512,574
	Houston	$95,368,624	$67,782,862	$67,463,815	$66,840,333	$68,573,618
	Lubbock	$10,240,773	$8,487,665	$8,497,462	$9,108,322	$10,444,099
	San Antonio	$11,547,762	$9,014,214	$9,906,054	$10,375,502	$10,403,136
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$29,557,015	$419,087	$5,505	($1,401)	($423,191)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$4,366,165	$7,533	$547,670	($115,979)	($32,899)
CHA HMO, Inc.	Consolidated	$810,895,705	$951,670,143	$939,639,777	$938,265,166	$946,981,805
	Austin	$60,272,010	$68,851,383	$67,380,623	$67,112,901	$65,832,307
	Dallas	$308,064,366	$336,709,290	$322,167,432	$319,233,145	$321,443,199
	Corpus Christi	$54,181,435	$57,174,567	$56,372,273	$57,085,067	$57,263,588
	El Paso	$139,144,822	$179,216,836	$180,126,745	$176,577,900	$178,369,526
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$111,897,895	$120,769,347	$125,554,713	$129,383,379	$133,003,860
Cigna Healthcare of Texas, Inc.	Consolidated	$150,202,890	$67,625,747	$66,064,183	$61,636,032	$69,302,284
	Dallas	$135,404,265	$53,766,912	$51,079,359	$45,622,521	$53,309,756
	Houston	$14,798,626	$13,858,835	$14,984,824	$16,013,511	$15,992,528
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$275,636,748	$288,613,180	$291,498,070	$316,770,523	$331,534,820
Community Health Choice, Inc.	Houston*	$276,162,047	$286,256,001	$287,376,566	$286,146,229	$285,371,582
Community Health Choice Texas, Inc	Houston*	$499,334,561	$513,594,332	$485,816,063	$497,368,267	$528,299,486
Cook Children's Health Plan	Dallas*	$213,933,754	$222,370,779	$220,299,981	$247,450,438	$272,249,948
Devoted Health Plan of Texas, Inc.	Consolidated	$165,838,497	$100,596,290	$96,870,089	$90,859,321	$83,499,488
Driscoll Children's Health Plan	Corpus Christi*	$332,739,068	$311,124,837	$292,954,524	$321,588,596	$369,511,557
El Paso First Health Plans, Inc.	Consolidated	$134,323,937	$138,378,485	$140,216,932	$158,213,285	$150,750,695
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$97,073,215	$85,631,310	$93,841,755	$92,369,168	$88,816,433
GlobalHealth of Texas	Consolidated	$54,605	$0	$0	($56,973)	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$395,909	$2,303,807
HCSC Insurance Company	Consolidated	$75,236,136	$65,428,576	$68,796,174	$64,641,807	$341,256,966
Health Care Service Corp.	Consolidated	$15,955,958,763	$16,561,085,942	$16,660,526,904	$16,716,716,283	$17,010,870,730
	Abilene	$63,230,755	$48,348,559	$43,044,739	$42,366,881	$41,426,009
	Amarillo,Lubbock	$153,360,149	$92,233,953	$81,909,427	$80,901,480	$79,060,632
	Austin	$405,907,825	$338,116,010	$310,001,988	$316,379,266	$331,235,286
	Beaumont,Lufkin	$36,338,717	$36,821,658	$32,870,940	$32,342,070	$31,537,673
	Corpus Christi	$79,474,802	$45,680,620	$40,878,158	$40,328,239	$39,241,370
	Dallas,Ft Worth	$723,374,534	$612,843,375	$548,699,988	$537,238,639	$518,151,430
	East Texas,Tyler	$291,735,213	$180,034,596	$159,527,305	$156,755,731	$151,782,991
	El Paso	$40,409,357	$98,618,756	$86,967,418	$85,600,695	$82,437,364
	Houston	$357,452,730	$650,064,407	$577,929,958	$568,332,347	$549,343,620
	Midland	$105,673,972	$54,035,972	$47,961,526	$47,282,376	$45,741,996
	Rio Grande Valley	$189,178,950	$230,989,412	$203,737,832	$200,466,427	$193,669,335
	San Angelo	$82,231,086	$55,499,227	$49,172,602	$48,365,160	$46,307,621
	San Antonio	$286,723,240	$277,490,285	$246,540,443	$243,124,377	$235,972,362
Healthspring Life & Health Ins. Co., I	Consolidated	$1,162,907,669	$1,967,608,311	$2,027,424,545	$2,021,053,886	$2,050,052,109
	TX HMO	$632,303,664	$870,567,903	$922,727,012	$929,419,467	$949,033,106
Humana Benefit Plan of Texas	Consolidated	$6,066,321	$5,611,312	$4,590,466	$4,387,778	$4,269,432
Humana Health Plan of Texas, Inc.	Consolidated	$5,242,616	$6,230,261	$6,171,048	$6,847,038	$4,915,620
	Austin	$202,632	($3,741)	$5,756	$80,060	($434,741)
	Corpus Christi	$219,553	($41,620)	$41,786	$13,764	($208,151)
	Dallas	($72,796)	($12,623)	($0)	$0	($43,145)
	El Paso	$27,609	($883)	($0)	$0	($10,026)
	Houston	$313,169	($9,515)	($98,109)	$405,584	($220,461)
	Rio Grande	$36,500	$0	$0	($3,326)	($6,516)
	East Texas	$25,457	$0	$0	$0	$0
	San Antonio	($347,284)	($20,073)	($109,247)	$287,819	($579,033)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$101,123	($1,340,674)	($42)	$3,391,016	($707,423)
	Austin,San Antoni	($8,131)	($668,052)	($27)	$1,961,697	($71,233)
	Dallas,Ft Worth	$97,418	($179,340)	$3	($43,028)	($481,507)
	East Texas	$20,092	($53,934)	$0	($61,150)	($147,711)
	South Texas	($13,377)	($74,160)	$2	($85,298)	($213,357)
	West Texas	$2,792	($335,988)	$5	$1,608,196	$320,729
	Houston	$2,329	($29,200)	($25)	$10,599	($114,344)
Imperial Insurance Companies	Consolidated	($96,809)	$9,808,031	$11,539,755	$7,013,581	$6,597,733
K S Plan Administrators, LLC	Consolidated	$205,045,095	$241,590,259	$232,019,191	$226,941,394	$224,127,131
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$1,473	$1,573	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$1,334	($1,334)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,815,252	$4,962,381	$4,958,055	$4,491,573	$4,419,518
Memorial Hermann Health Plan, Inc.	Consolidated	$34,687,714	$41,958,928	$45,185,850	$43,626,902	$53,131,801
Molina Healthcare of Texas, Inc.	Consolidated	$1,512,260,862	$1,612,984,987	$1,600,956,779	$1,680,417,828	$1,840,693,431
	Dallas	$340,953,081	$362,166,109	$335,366,650	$365,771,118	$442,163,685
	El Paso	$87,297,358	$89,706,770	$88,331,806	$92,637,138	$107,736,684
	FortWorth	$189,633,964	$191,527,252	$192,484,951	$194,184,681	$214,578,157
	Houston	$275,466,032	$293,008,085	$299,426,750	$318,652,429	$344,144,742
	MRSA NE	$96,646,439	$96,936,947	$96,655,140	$99,948,636	$105,708,534
	San Antonio	$522,263,989	$576,185,420	$592,145,886	$609,223,825	$626,361,631
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$184,062	$284,620	$129,429	$155,935
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$124,178	($124,178)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$348,974	$176,197	$126,051
	Jefferson	$0	$0	$59,824	$13,116	$29,884
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$373,313,626	$563,744,408	$579,702,797	$653,063,498	$576,126,503
Parkland Community Health Plan, In	Northeast TX*	$230,638,357	$255,244,155	$232,405,486	$255,283,608	$273,650,534
Physicians Health Choice of Texas, L	Consolidated	$760,239,919	$922,121,330	$955,409,519	$959,659,131	$938,821,102
Procare Advantage LLC	Consolidated	$10,622,915	$9,812,958	$10,092,861	$10,971,780	$10,671,321
Provider Partners Health Plan of Texa	Consolidated	$19,212,746	$28,904,939	$32,670,281	$33,371,104	$31,111,750
Scan Health Plan of Texas	Consolidated	$966,574	$1,807,218	$1,985,607	$2,317,583	$2,939,816
Scott & White Care Plans	Consolidated	$18,101,190	$18,075,569	$17,359,337	$16,817,784	$18,218,935
Scott & White Health Plan	Central TX*	$513,157,550	$592,189,438	$577,947,004	$601,275,110	$591,682,619
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$139,609,731	$142,768,072	$132,681,628	$128,670,351	$130,025,054
Sendero Health Plans, Inc.	Austin*	$46,013,808	$48,078,313	$30,726,342	$43,007,535	$40,474,430
Seton Health Plan, Inc.	Austin*	$31,799,353	$36,901,523	$32,997,318	$38,265,962	$40,828,425
SHA, L.L.C.	Consolidated	$116,839,467	$98,342,999	$91,291,606	$95,889,691	$116,059,449
	Abilene	$13,369,742	$11,212,750	$10,199,835	$10,842,454	$44,886,532
	Amarillo	$5,589,039	$4,849,849	$4,382,302	$4,641,636	$19,110,731
	Lubbock	$56,413,710	$46,878,268	$43,177,703	$44,657,260	$191,894,002
	Waco	($7,114)	$2,554	($125)	$44	$2,100
	West & Central TX	$41,474,089	$35,399,578	$33,531,892	$35,748,298	$145,772,403
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,150,289,535	$2,364,280,656	$2,300,848,444	$2,486,231,554	$2,874,196,651
	Austin	$626,817,192	$831,908,656	$842,497,276	$931,466,131	$1,101,823,297
	Corpus Christi	$141,581,422	$147,684,566	$138,106,073	$152,393,089	$170,688,885
	Dallas	$211,878,679	$228,053,818	$207,516,039	$216,173,206	$319,308,137
	El Paso	$75,172,708	$71,768,070	$74,831,958	$74,217,524	$81,759,548
	Lubbock	$92,819,066	$96,886,726	$88,701,498	$99,122,265	$110,655,427
	San Antonio	$404,875,363	$362,547,016	$364,109,647	$363,893,586	$371,804,755
	MRSAWest	$150,487,266	$159,921,861	$147,009,811	$160,079,527	$177,096,330
	MRSACentral	$95,363,070	$99,679,820	$91,167,762	$97,963,914	$107,711,697
	South TX	$351,294,769	$365,830,123	$346,908,379	$390,922,313	$433,348,574
Texas Children's Health Plan, Inc.	Houston*	$729,197,149	$720,218,985	$720,218,985	$790,993,991	$847,368,090
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$22,140,325	$24,201,955	$25,072,990	$24,694,659	$23,548,594
Prominence HealthFirst of Texas	Consolidated	$29,394,687	$58,507,377	$59,299,623	$58,345,418	$55,206,858
	Amarillo	$2,841,887	$6,211,508	$6,939,942	$6,433,435	$1,265,455
	South Texas	$26,552,801	$52,295,868	$52,359,682	$51,911,983	$53,941,403
UnitedHealthcare Benefits of Texas,	Consolidated	$1,820,333,510	$1,974,973,837	$2,017,041,074	$1,982,728,444	$1,983,045,200
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$567,933,017	$567,565,899	$564,542,952	$608,844,662	$553,796,565
	Corpus Christi	$56,864,222	$46,343,416	$39,219,326	$33,665,250	$53,973,055
	Dallas,Ft Worth	$1,195,536,271	$1,361,064,520	$1,413,278,797	$1,340,218,533	$1,375,275,579
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,627,525,725	$2,090,802,647	$2,167,796,843	$2,240,434,227	$2,348,865,978
	Austin,San Antoni	$445,456,672	$516,328,059	$522,461,848	$550,996,394	$590,636,905
	Corpus Christi	$2,352,102	$4,215,004	$3,404,213	$2,637,961	$2,601,007
	Houston	$1,179,716,951	$1,570,259,584	$1,641,930,782	$1,686,799,872	$1,755,628,066
Unitedhealthcare of Texas, Inc.	Consolidated	$894,678,996	$762,963,571	$784,016,304	$733,750,524	$547,974,791
	Austin,San Antoni	$276,781,344	$232,449,434	$254,845,308	$239,837,797	$188,248,883
	Corpus Christi	$32,042,073	$25,936,967	($13,853,353)	$6,882,771	$4,923,605
	Dallas,Ft Worth	$269,230,381	$242,815,016	$291,764,179	$271,884,512	$213,657,460
	Houston	$316,625,198	$261,762,153	$251,260,170	$215,145,445	$141,144,843
UTMB Health Plans, Inc.	Galveston*	$47,494	$44,499	$42,865	$40,836	$39,397
Verda Health Plan of Texas, Inc.	Consolidated	$2,090,674	$10,441,473	$10,929,357	$14,128,182	$15,232,071
Wellcare of Texas, Inc.	Consolidated	$278,247,269	$351,309,242	$381,773,871	$352,434,503	$344,554,393
TOTAL FOR TEXAS BASIC SERVICE		$20,576,709,107	$22,047,995,939	$21,986,635,378	$22,402,316,216	$23,322,489,757
TOTAL FOR BASIC SERVICE (IND. WIDE)		$34,248,180,545	$36,985,345,459	$37,322,617,492	$37,811,183,230	$39,088,471,801

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$28,857,795	$12,923,142	$14,307,337
	Austin	$0	$0	$28,857,795	$12,923,142	$14,307,337
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$445,370,890	$487,758,009	$526,015,328	$525,123,175	$417,820,462
	Austin	$28,557,188	$31,035,418	$31,827,509	$34,582,413	$42,262,081
	Corpus Christi	$7,812,963	$6,387,642	$8,785,456	$10,002,049	$4,965,148
	Dallas	$105,403,241	$94,519,081	$145,944,398	$121,925,867	$131,589,653
	El Paso	$32,997,055	$29,531,596	$27,277,486	$27,813,854	$25,866,877
	Houston	$185,383,322	$240,128,177	$188,721,332	$197,001,452	$118,104,732
	San Antonio	$85,217,121	$86,156,095	$123,459,147	$133,797,540	$95,031,971
Aetna Better Health of Kansas, Inc.	Consolidated	$42,364,613	($1,189,070)	$1,206,057	$1,377,150	$429,315
Aetna Better Health of Texas, Inc.	Consolidated	$418,671,678	$351,760,486	$345,973,831	$420,039,509	$445,226,131
	North Texas	$283,788,415	$248,323,473	$239,567,520	$308,213,515	$336,426,893
	San Antonio	$78,346,863	$66,700,393	$66,401,398	$75,770,351	$77,528,090
Alignment Health Insurance Co of Ar	Consolidated	$9,098,189	$14,729,575	$16,184,782	$19,402,184	$26,385,997
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$110,934
American Health Plan of Texas, Inc.	Consolidated	$2,772,022	$3,472,405	$3,634,787	$3,793,318	$4,351,364
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$767,130,112	$730,692,706	$798,221,806	$813,096,091	$817,492,338
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$595,191,231	$442,659,838	$458,510,446	$564,770,764	$461,777,777
	Austin	($147,506)	$1,370,818	$815,674	($1,760,685)	($3,023,787)
	Beaumont	$8,397,086	$18,675,885	$26,155,898	$12,024,837	$15,576,096
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$265,477,695	$240,670,946	$202,672,602	$315,515,433	$213,247,662
	El Paso	($1,467,404)	($194,457)	($467,938)	($271,001)	($964,833)
	Ft Worth	$161,789,598	$81,148,694	$110,769,765	$110,764,929	$96,541,859
	Houston	$66,376,953	$45,239,185	$59,883,378	$53,477,240	$50,224,840
	Lubbock	$8,832,827	$9,042,131	$25,768,264	$8,887,227	$11,109,727
	San Antonio	$9,979,938	$3,946,637	$8,091,041	$12,899,767	($341,392)
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$28,556,863	($213,102)	$5,626	($1,123,712)	$1,331,188
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$5,163,679	($193,368)	$532,029	($218,540)	($293,739)
CHA HMO, Inc.	Consolidated	$701,962,765	$804,112,913	$881,391,358	$832,818,107	$853,826,132
	Austin	$69,124,228	$78,212,222	$77,130,829	$70,514,773	$72,817,795
	Dallas	$241,091,762	$250,301,397	$321,586,693	$267,170,035	$286,433,501
	Corpus Christi	$43,826,011	$47,282,465	$52,442,571	$46,731,807	$48,545,846
	El Paso	$120,146,130	$149,335,365	$165,377,277	$168,736,970	$163,651,251
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$104,230,191	$108,470,367	$117,312,389	$122,403,356	$113,120,967
Cigna Healthcare of Texas, Inc.	Consolidated	$119,136,457	$60,955,626	$63,328,721	$48,008,094	$36,736,181
	Dallas	$90,551,845	$51,773,911	$47,949,561	$33,687,645	$23,384,387
	Houston	$32,907,913	$9,181,715	$15,379,160	$14,320,449	$13,351,793
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$245,570,999	$258,238,676	$261,851,959	$283,123,993	$298,883,883
Community Health Choice, Inc.	Houston*	$148,660,394	$237,346,558	$274,356,854	$289,086,805	$291,116,090
Community Health Choice Texas, Inc	Houston*	$433,520,849	$459,819,721	$421,054,864	$422,240,707	$491,328,846
Cook Children's Health Plan	Dallas*	$183,877,708	$204,630,975	$201,728,670	$220,311,476	$249,029,581
Devoted Health Plan of Texas, Inc.	Consolidated	$145,194,904	$85,471,462	$84,446,401	$75,432,890	$68,332,573
Driscoll Children's Health Plan	Corpus Christi*	$302,643,913	$285,219,285	$272,353,005	$314,816,152	$392,226,350
El Paso First Health Plans, Inc.	Consolidated	$117,676,426	$124,528,936	$122,767,332	$147,920,014	$140,399,313
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$101,305,209	$78,458,834	$91,476,939	$98,730,300	$99,491,217
GlobalHealth of Texas	Consolidated	($76,148)	$25,427	$774	$5,672	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$3,107,638	$16,472,237
HCSC Insurance Company	Consolidated	$66,369,135	$64,585,105	$71,796,302	$74,259,233	$372,323,743
Health Care Service Corp.	Consolidated	$14,908,739,012	$14,383,156,561	$15,509,215,646	$15,984,428,808	$17,585,933,543
	Abilene	$50,351,531	$41,222,367	$54,856,227	$52,310,081	$52,784,735
	Amarillo,Lubbock	$75,873,444	$75,129,513	$86,250,324	$78,929,387	$89,005,546
	Austin	$289,165,922	$298,874,756	$292,883,578	$322,244,699	$368,738,033
	Beaumont,Lufkin	$38,041,628	$27,342,992	$32,057,907	$32,074,509	$33,482,820
	Corpus Christi	$51,707,407	$42,459,062	$55,497,915	$52,270,532	$57,993,830
	Dallas,Ft Worth	$643,994,849	$583,947,067	$733,313,214	$744,557,259	$762,098,262
	East Texas,Tyler	$211,441,262	$162,194,452	$182,169,763	$156,127,035	$185,744,761
	El Paso	$65,886,507	$49,594,117	$52,103,855	$49,392,303	$54,991,109
	Houston	$540,541,232	$447,665,440	$491,643,482	$476,724,376	$491,011,281
	Midland	$47,864,690	$40,712,971	$50,834,968	$47,307,316	$52,512,404
	Rio Grande Valley	$206,699,947	$146,627,514	$180,252,114	$167,778,469	$177,195,561
	San Angelo	$55,528,130	$47,321,737	$57,054,703	$55,062,571	$58,109,749
	San Antonio	$242,588,653	$184,329,841	$193,830,313	$172,932,335	$189,887,069
Healthspring Life & Health Ins. Co., I	Consolidated	$1,206,783,097	$1,697,390,791	$1,945,699,778	$1,814,527,532	$2,055,189,740
	TX HMO	$512,303,288	$697,448,951	$940,142,079	$742,595,252	$841,666,174
Humana Benefit Plan of Texas	Consolidated	$6,121,376	$6,194,633	$3,893,343	$3,166,044	$2,474,743
Humana Health Plan of Texas, Inc.	Consolidated	$9,459,273	$4,322,250	$6,007,139	$4,896,874	($4,456,447)
	Austin	$2,774,116	$314,279	$960,502	($874,878)	($2,838,390)
	Corpus Christi	$497,950	$27,949	($58,071)	($192,060)	($852,749)
	Dallas	$2,729	($1,594)	($11,087)	$10,074	$347
	El Paso	$237	$0	$0	($54)	($1,971)
	Houston	$452,779	($145,110)	$21,078	$26,565	($1,316,924)
	Rio Grande	$36,687	$901	($3,459)	($10)	($33,827)
	East Texas	($773)	($458)	($1,740)	$154	($5,155)
	San Antonio	$1,606,263	$226,844	$327,894	$774,441	($5,174,046)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	($2,002,064)	($96,822)	$13,350	($15,690)	$160,885
	Austin,San Antoni	($2,415,526)	($72,690)	$20,086	($7,598)	($139,438)
	Dallas,Ft Worth	$390,101	($18,550)	($5,750)	($6,873)	$340,706
	East Texas	($1,166)	($455)	($78)	($125)	($24,134)
	South Texas	($76,011)	($4,482)	$519	($514)	($9,417)
	West Texas	$67,612	($80)	$39	$0	$144
	Houston	$32,926	($565)	($1,466)	($580)	($6,976)
Imperial Insurance Companies	Consolidated	$213,162	$4,575,729	$10,897,606	$9,285,755	$3,808,317
K S Plan Administrators, LLC	Consolidated	$190,321,015	$217,919,868	$210,166,202	$214,042,917	$209,374,253
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$19,883	($4,198)	$370,348	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$3,559,607	$3,042,393	$4,021,705	$4,710,358	$4,302,061
Memorial Hermann Health Plan, Inc.	Consolidated	$49,054,106	$36,854,215	$34,819,599	$40,532,630	$59,606,035
Molina Healthcare of Texas, Inc.	Consolidated	$1,275,425,518	$1,462,064,524	$1,385,149,220	$1,519,643,250	$1,648,496,968
	Dallas	$289,359,960	$334,827,696	$318,017,769	$347,620,222	$375,871,737
	El Paso	$85,452,873	$102,769,059	$94,225,655	$97,288,627	$101,982,887
	FortWorth	$162,995,213	$171,457,802	$159,053,245	$175,523,150	$198,304,778
	Houston	$241,631,871	$272,269,089	$244,523,658	$271,199,192	$285,557,916
	MRSA NE	$66,353,983	$81,297,260	$74,104,672	$77,473,648	$83,747,920
	San Antonio	$429,631,618	$495,869,076	$498,798,763	$550,538,411	$603,031,729
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$98,627	$345,815	$61,948	$85,014
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$70,077	($70,077)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$295,208	$149,427	$66,123
	Jefferson	$0	$0	$50,607	$11,148	$18,891
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$317,377,684	$410,746,906	$576,853,215	$566,057,385	$488,096,706
Parkland Community Health Plan, In	Northeast TX*	$225,343,328	$218,032,187	$200,244,788	$230,654,873	$268,031,918
Physicians Health Choice of Texas, L	Consolidated	$688,419,263	$823,522,451	$885,493,459	$876,493,208	$876,124,355
Procare Advantage LLC	Consolidated	$8,834,735	$8,257,539	$8,767,796	$9,772,447	$9,722,023
Provider Partners Health Plan of Texa	Consolidated	$12,150,214	$20,574,994	$24,120,576	$24,305,721	$23,043,221
Scan Health Plan of Texas	Consolidated	$2,510,056	$1,105,367	$1,299,638	$1,447,873	$5,311,917
Scott & White Care Plans	Consolidated	$20,209,888	$17,047,225	$16,516,252	$14,532,560	$19,353,203
Scott & White Health Plan	Central TX*	$456,704,849	$514,356,771	$703,393,449	$545,272,456	$511,292,964
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$131,658,537	$139,465,835	$135,203,272	$104,079,803	$145,707,731
Sendero Health Plans, Inc.	Austin*	$37,005,397	$41,485,646	$30,492,215	$44,981,142	$52,281,526
Seton Health Plan, Inc.	Austin*	$22,677,166	$25,919,228	$23,733,769	$29,074,200	$35,928,638
SHA, L.L.C.	Consolidated	$100,165,080	$90,471,346	$88,310,607	$80,918,550	$111,551,283
	Abilene	$14,668,139	$11,235,641	$9,655,566	$9,802,755	$46,592,387
	Amarillo	$4,445,643	$4,011,044	$4,210,314	$3,112,130	$16,700,403
	Lubbock	$49,102,290	$44,549,215	$45,017,780	$39,994,244	$177,440,252
	Waco	$6,325	($947)	($687)	$240	$4,630
	West & Central TX	$31,942,683	$30,676,393	$29,427,635	$28,009,179	$130,514,114
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$1,970,216,046	$2,039,142,126	$2,121,942,714	$2,356,649,108	$2,541,405,521
	Austin	$635,211,996	$645,851,554	$771,885,702	$905,369,836	$928,892,019
	Corpus Christi	$123,675,971	$135,694,389	$131,345,493	$143,223,432	$148,695,934
	Dallas	$191,152,323	$209,846,806	$186,485,427	$203,663,707	$315,467,554
	El Paso	$52,396,307	$67,759,343	$70,360,431	$68,915,056	$74,933,730
	Lubbock	$81,246,682	$89,978,387	$86,060,071	$88,337,159	$91,097,517
	San Antonio	$338,372,225	$327,571,330	$337,337,565	$344,908,142	$351,978,611
	MRSAWest	$138,352,939	$143,909,246	$138,120,093	$149,431,177	$162,278,290
	MRSACentral	$85,590,838	$89,765,484	$85,358,030	$89,688,536	$98,468,913
	South TX	$324,216,766	$328,765,587	$314,989,903	$363,112,062	$369,592,954
Texas Children's Health Plan, Inc.	Houston*	$658,103,540	$658,690,011	$658,690,011	$688,477,579	$714,812,918
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$16,279,632	$18,029,660	$18,677,279	$18,319,817	$17,238,628
Prominence HealthFirst of Texas	Consolidated	$22,423,876	$46,925,936	$46,286,774	$51,214,802	$52,062,928
	Amarillo	$1,501,937	$3,678,609	$6,420,907	$6,123,194	($221,866)
	South Texas	$20,921,939	$43,247,328	$39,865,866	$45,091,609	$52,284,793
UnitedHealthcare Benefits of Texas,	Consolidated	$1,613,865,821	$1,742,803,046	$1,802,983,718	$1,790,707,513	$1,802,347,478
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$503,541,825	$500,813,734	$504,784,021	$549,451,053	$503,696,240
	Corpus Christi	$50,391,590	$40,896,480	$35,101,111	$30,491,736	$48,876,228
	Dallas,Ft Worth	$1,059,932,730	$1,201,095,209	$1,263,102,098	$1,210,764,735	$1,249,773,506
	Houston	($325)	($2,378)	($3,511)	($11)	$1,504
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,468,511,502	$1,887,962,601	$1,951,396,686	$2,068,837,866	$2,087,408,107
	Austin,San Antoni	$408,845,579	$469,693,368	$478,429,985	$500,986,077	$520,999,626
	Corpus Christi	$2,126,580	($223,902)	$1,709,648	$1,616,056	$1,708,509
	Houston	$1,057,539,343	$1,418,493,135	$1,471,257,053	$1,566,235,733	$1,564,699,972
Unitedhealthcare of Texas, Inc.	Consolidated	$710,444,624	$522,128,965	$765,999,371	$643,511,163	$485,944,788
	Austin,San Antoni	$218,972,192	$157,272,880	$246,203,927	$207,892,733	$166,586,207
	Corpus Christi	$25,192,005	$17,730,121	($7,353,592)	$6,109,340	$4,401,095
	Dallas,Ft Worth	$214,919,363	$167,567,930	$278,124,259	$239,044,375	$187,392,988
	Houston	$251,361,064	$179,558,034	$249,024,777	$190,464,715	$127,564,498
UTMB Health Plans, Inc.	Galveston*	($1,684)	$32,629	$27,425	$23,462	$38,005
Verda Health Plan of Texas, Inc.	Consolidated	$2,241,180	$8,772,395	$10,020,888	$12,929,939	$14,365,064
Wellcare of Texas, Inc.	Consolidated	$301,883,762	$318,552,722	$341,177,180	$321,420,751	$359,223,903
TOTAL FOR TEXAS BASIC SERVICE		$18,335,576,942	$18,935,208,950	$20,513,213,908	$20,717,759,944	$21,572,592,203
TOTAL FOR BASIC SERVICE (IND. WIDE)		$31,419,110,561	$32,170,885,522	$34,565,238,889	$35,366,410,160	$37,798,494,153

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$1,504,862	$954,700	$546,913
	Austin	$0	$0	$1,504,862	$954,700	$1,589,323
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$70,147,281	$38,712,968	$86,332,138	$57,950,930	$58,963,589
	Austin	$4,876,692	$2,279,331	$4,427,413	$4,624,291	$3,639,235
	Corpus Christi	$1,546,570	$662,436	$1,229,237	$1,780,321	$1,469,604
	Dallas	$19,216,710	$6,914,844	$17,288,503	$19,305,775	$13,272,409
	El Paso	$6,230,109	$2,110,243	$3,394,220	$4,827,195	$3,159,992
	Houston	$24,673,724	$19,946,202	$45,465,636	$9,326,605	$24,866,872
	San Antonio	$13,603,476	$6,799,912	$14,527,129	$18,086,743	$12,555,477
Aetna Better Health of Kansas, Inc.	Consolidated	$5,965,000	$102,511	$122,724	$127,569	($143,281)
Aetna Better Health of Texas, Inc.	Consolidated	$52,931,560	$42,202,840	$33,919,628	$35,917,356	$46,406,776
	North Texas	$32,680,793	$27,221,956	$24,173,951	$25,387,735	$35,260,293
	San Antonio	$9,942,384	$8,992,409	$6,616,121	$7,315,721	$7,535,673
Alignment Health Insurance Co of Ar	Consolidated	$1,836,836	$3,757,913	$2,908,743	$3,116,982	$3,778,015
AMBetter Health Plan of Texas	Consolidated	$0	$0	$5,806	$5,850	$7,294
American Health Plan of Texas, Inc.	Consolidated	$554,295	$679,460	$667,933	$772,234	$789,521
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$227	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$72,345,946	$75,503,621	$83,361,469	$81,765,358	$81,557,481
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$64,212,991	$57,791,428	$44,065,661	$52,093,038	$50,289,197
	Austin	($264,330)	$49,702	$57,158	$26,296	$3,081
	Beaumont	$947,430	$854,010	$868,512	$899,482	$890,215
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$29,184,665	$25,793,635	$22,827,174	$24,945,399	$23,527,109
	El Paso	($260,808)	($15,945)	$27,610	$2,043	$2,747
	Ft Worth	$14,797,302	$11,590,847	$12,039,217	$11,993,205	$11,858,708
	Houston	$8,453,166	$7,181,897	$7,006,986	$7,159,462	$6,599,137
	Lubbock	$967,884	$900,910	$926,366	$975,059	$928,511
	San Antonio	$1,257,575	$1,032,708	$1,100,692	$1,168,932	$981,125
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$490	$3,591	$13,964	$25,000
Care N' Care Ins. Co., Inc.	Consolidated	$6,391,719	$1,500,355	$954,480	$1,156,821	($3,611,656)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$582,205	$89,618	$9,907	$40,808	$23,217
CHA HMO, Inc.	Consolidated	$103,356,857	$80,497,178	$79,527,195	$90,912,159	$111,054,298
	Austin	$7,439,882	$6,596,897	$5,268,764	$6,538,517	$7,940,574
	Dallas	$47,689,080	$30,597,199	$27,169,931	$32,223,090	$39,199,814
	Corpus Christi	$8,139,708	$5,018,461	$4,241,584	$5,233,181	$6,359,076
	El Paso	$9,543,760	$14,160,356	$16,060,345	$17,106,927	$20,827,407
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$15,884,978	$19,447,367	$15,778,371	$15,723,365	$18,272,284
Cigna Healthcare of Texas, Inc.	Consolidated	$47,253,246	$25,649,765	$19,537,025	$11,003,168	$13,372,374
	Dallas	$39,869,900	$15,261,461	$17,090,199	$8,750,726	$17,815,602
	Houston	$4,654,386	$10,388,304	$2,446,826	$2,252,441	($4,443,227)
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$22,461,337	$26,770,075	$25,986,607	$27,190,088	$29,177,700
Community Health Choice, Inc.	Houston*	$35,723,146	$32,065,360	$34,845,794	$38,853,001	$75,471,505
Community Health Choice Texas, Inc	Houston*	$54,394,833	$45,439,228	$48,323,396	$47,998,280	$46,677,797
Cook Children's Health Plan	Dallas*	$21,445,548	$22,156,781	$22,525,686	$23,576,369	$23,253,580
Devoted Health Plan of Texas, Inc.	Consolidated	$24,844,593	$14,133,572	$14,185,167	$14,252,805	$12,515,677
Driscoll Children's Health Plan	Corpus Christi*	$37,212,478	$26,199,115	$29,656,735	$31,234,661	$32,885,921
El Paso First Health Plans, Inc.	Consolidated	$16,131,666	$15,979,821	$16,601,380	$16,865,926	$18,594,304
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$9,634,348	$9,285,016	$5,731,729	$8,017,995	$9,461,660
GlobalHealth of Texas	Consolidated	($18,755)	$6,281	$7,300	$2,765	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$1,161,047	$4,153,155	$3,124,356
HCSC Insurance Company	Consolidated	$12,720,971	$11,364,974	$5,975,051	$7,149,586	$84,630,645
Health Care Service Corp.	Consolidated	$1,684,411,382	$1,937,922,740	$1,637,951,654	$1,709,076,859	$1,706,691,782
	Abilene	$6,271,347	$5,153,761	$6,394,529	$5,334,212	$5,560,283
	Amarillo,Lubbock	$12,972,703	$10,075,015	$10,986,560	$10,113,724	$10,030,435
	Austin	$47,911,001	$46,688,542	$47,808,411	$46,293,395	$46,709,484
	Beaumont,Lufkin	$5,770,215	$3,901,409	$3,697,174	$3,621,173	$3,417,190
	Corpus Christi	$6,269,392	$6,276,000	$7,472,860	$6,451,673	$6,310,993
	Dallas,Ft Worth	$90,746,827	$77,878,967	$97,699,690	$81,836,490	$82,006,018
	East Texas,Tyler	$27,463,042	$19,103,436	$19,301,700	$17,225,140	$17,418,827
	El Paso	$15,423,706	$8,827,427	$8,713,338	$7,781,297	$8,013,098
	Houston	$110,169,074	$70,576,277	$69,525,811	$71,998,499	$63,417,258
	Midland	$8,857,722	$7,089,997	$8,913,166	$8,191,318	$7,695,396
	Rio Grande Valley	$37,841,780	$22,779,599	$26,069,291	$21,681,404	$22,722,080
	San Angelo	$6,005,752	$5,382,619	$6,242,890	$5,435,479	$5,584,678
	San Antonio	$39,067,614	$23,770,411	$20,973,958	$20,318,520	$19,654,399
Healthspring Life & Health Ins. Co., I	Consolidated	$220,913,037	$279,226,970	$264,356,357	$345,281,661	$435,662,298
	TX HMO	$1,133,242	$5,634,844	$7,952,597	$9,872,283	$74,879,387
Humana Benefit Plan of Texas	Consolidated	$941,941	$508,303	$464,794	$541,124	$653,139
Humana Health Plan of Texas, Inc.	Consolidated	$8,567,960	($519,142)	($984,649)	$410,029	$1,868,073
	Austin	$2,810,366	$228,118	($3,964,605)	$2,484,037	$1,589,911
	Corpus Christi	$1,779,075	$235,282	($3,275,843)	$2,135,804	$1,425,505
	Dallas	$5,933,217	($8,458,921)	$7,998,192	($141,382)	$790,700
	El Paso	$2,153,226	$948,056	($980,121)	($9,988)	$62,054
	Houston	($2,168,092)	$4,068,159	($11,242,472)	$5,389,678	$4,497,983
	Rio Grande	$60,777	($6,207)	$5,787	$654	($11,553)
	East Texas	$1,961,706	$1,110,979	($1,111,334)	($658)	$5,258
	San Antonio	($4,781,057)	($6,051,802)	$17,654,326	($10,203,089)	($7,446,630)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$507,708	($494,130)	($1,047,324)	($266,736)	($200,403)
	Austin,San Antoni	$410,720	($365,427)	($491,257)	($67,006)	($134,996)
	Dallas,Ft Worth	($101,768)	($33,960)	$34,064	($9,086)	($8,021)
	East Texas	$1,882	($29)	$41	($4,612)	($1,896)
	South Texas	$142,619	($43,116)	($543,455)	($26,153)	($42,429)
	West Texas	$2,452	($788)	($19,290)	$31,018	($15,200)
	Houston	$51,803	($50,810)	($27,427)	($190,897)	$2,139
Imperial Insurance Companies	Consolidated	$426,846	$2,085,992	$2,402,817	$762,853	($141,117)
K S Plan Administrators, LLC	Consolidated	$15,448,221	$12,833,318	$10,766,039	$15,429,124	$16,503,871
KelseyCare Administrators, LLC	Consolidated	$8,022	$15,216	$5,375	$5,233	$2,030
Lasso Healthcare Insurance Co	Consolidated	$44,421	$157,098	$29,151	$39,891	$23,795
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$608,470	$311,085	$373,266
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$40,857	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$719,025	$739,447	$737,779	$680,297	$673,800
Memorial Hermann Health Plan, Inc.	Consolidated	$4,092,374	$4,737,976	$4,350,925	$4,438,731	$5,653,712
Molina Healthcare of Texas, Inc.	Consolidated	$122,734,838	$144,636,614	$142,660,541	$151,586,330	$159,729,399
	Dallas	$25,063,229	$28,882,603	$28,102,992	$42,679,477	$39,730,115
	El Paso	$6,404,931	$7,183,172	$6,628,168	$6,035,179	$7,332,911
	FortWorth	$14,447,241	$15,278,888	$14,792,019	$12,819,298	$14,485,559
	Houston	$21,212,704	$23,259,837	$23,356,345	$20,901,812	$23,384,335
	MRSA NE	$7,049,725	$7,640,087	$7,506,837	$6,618,327	$7,138,271
	San Antonio	$48,557,012	$61,198,779	$63,467,427	$62,532,234	$67,658,216
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$20,841	$36,057	($450)	$19,117
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$14,809	($14,809)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$30,780	$18,784	$15,697
	Jefferson	$0	$0	$5,277	$1,607	$3,420
Mutual of Omaha Medicare Advantag	Consolidated	$3,007	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$65,879,368	$93,836,627	$121,857,446	$106,906,245	$102,587,819
Parkland Community Health Plan, In	Northeast TX*	$35,966,246	$34,958,221	$35,879,868	$37,066,324	$34,511,736
Physicians Health Choice of Texas, L	Consolidated	$59,744,734	$54,647,760	$52,546,350	$52,264,045	$62,285,033
Procare Advantage LLC	Consolidated	$1,462,909	$1,416,856	$1,368,515	$1,551,755	$1,579,530
Provider Partners Health Plan of Texa	Consolidated	$6,629,788	$6,906,798	$7,025,143	$7,635,649	$7,648,806
Scan Health Plan of Texas	Consolidated	$1,349,489	$1,121,581	$770,338	$1,174,301	$1,863,471
Scott & White Care Plans	Consolidated	$1,284,796	$1,162,131	$2,229,613	$2,562,583	$2,220,451
Scott & White Health Plan	Central TX*	$49,157,421	$80,634,244	$54,794,268	$64,017,994	$71,626,241
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$20,533,720	$13,832,559	$12,661,786	$17,805,800	$17,303,676
Sendero Health Plans, Inc.	Austin*	$6,483,452	($1,600,162)	$5,082,405	$5,620,064	$5,423,883
Seton Health Plan, Inc.	Austin*	$4,879,108	$4,657,103	$5,053,160	$4,794,874	$4,930,243
SHA, L.L.C.	Consolidated	$13,992,907	$7,433,433	$8,960,306	$9,934,582	$12,181,712
	Abilene	$1,606,685	$852,402	$1,003,479	$1,122,308	$4,570,614
	Amarillo	$724,963	$407,690	$427,268	$471,201	$1,936,335
	Lubbock	$6,741,328	$3,530,499	$4,241,910	$4,638,224	$18,392,842
	Waco	$3,199	$3,218	($310)	($729)	$3,836
	West & Central TX	$4,916,733	$2,639,623	$3,287,960	$3,703,578	$13,606,407
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$171,012,423	$205,237,950	$204,230,818	$214,669,230	$235,007,667
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$6,825,102	$8,662,756	$8,290,459	$8,019,376	$8,696,403
	Dallas	$9,939,395	$13,495,504	$11,087,253	$11,226,816	$17,022,489
	El Paso	$4,153,218	$4,410,461	$5,317,158	$4,097,475	$4,363,008
	Lubbock	$4,400,861	$5,867,973	$5,803,026	$5,306,527	$5,663,069
	San Antonio	$34,670,704	$26,972,924	$28,148,834	$29,921,852	$30,099,946
	MRSAWest	$8,714,004	$9,152,947	$7,825,737	$8,173,010	$8,876,343
	MRSACentral	$4,406,219	$5,720,173	$4,809,200	$4,951,161	$5,361,761
	South TX	$24,998,575	$22,031,459	$19,249,959	$20,913,704	$22,281,217
Texas Children's Health Plan, Inc.	Houston*	$53,989,102	$56,287,130	$56,287,130	$64,996,399	$65,080,458
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$4,916,270	$4,967,478	$5,136,515	$5,221,497	$5,423,901
Prominence HealthFirst of Texas	Consolidated	$3,272,166	$7,489,118	$6,079,911	$8,810,404	$9,305,208
	Amarillo	$801,366	$843,945	$827,758	$887,184	$939,234
	South Texas	$2,470,800	$6,645,172	$5,252,154	$7,923,220	$8,365,973
UnitedHealthcare Benefits of Texas,	Consolidated	$141,266,777	$125,222,622	$123,468,851	$119,247,677	$124,528,797
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$43,843,348	$36,731,358	$34,154,869	$35,959,758	$34,709,091
	Corpus Christi	$4,505,368	$2,915,090	$2,404,748	$2,038,916	$3,499,236
	Dallas,Ft Worth	$92,918,060	$85,576,174	$86,909,233	$81,249,002	$86,320,470
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$117,069,782	$148,200,119	$143,015,316	$146,166,476	$135,625,399
	Austin,San Antoni	$34,021,202	$36,495,657	$34,481,027	$35,952,302	$33,693,811
	Corpus Christi	$511,570	$297,929	$222,664	$169,305	$139,370
	Houston	$82,537,010	$111,406,533	$108,311,625	$110,044,869	$101,792,218
Unitedhealthcare of Texas, Inc.	Consolidated	$134,746,469	$164,096,319	$121,647,643	$141,066,865	$127,261,790
	Austin,San Antoni	$41,492,475	$49,932,310	$39,968,857	$46,013,970	$43,165,320
	Corpus Christi	$4,868,518	$5,571,567	($3,342,038)	$1,315,753	$1,128,627
	Dallas,Ft Worth	$40,308,970	$52,357,834	$46,591,450	$52,277,689	$48,997,435
	Houston	$48,076,506	$56,234,608	$38,429,375	$41,459,453	$33,970,408
UTMB Health Plans, Inc.	Galveston*	$37,704	$41,350	$48,313	$49,569	$47,140
Verda Health Plan of Texas, Inc.	Consolidated	$2,077,390	$2,705,265	$3,334,500	$2,950,418	$1,968,657
Wellcare of Texas, Inc.	Consolidated	$38,247,998	$35,702,327	$36,402,394	$46,613,090	$47,003,682
TOTAL FOR TEXAS BASIC SERVICE		$2,179,451,737	$2,076,152,402	$2,083,362,191	$2,122,066,893	$2,351,117,676
TOTAL FOR BASIC SERVICE (IND. WIDE)		$3,668,872,739	$3,980,163,808	$3,643,918,227	$3,860,270,806	$4,120,052,230

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$30,362,657	$13,877,842	$14,854,250
	Austin	$0	$0	$30,362,657	$13,877,842	$15,896,660
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$515,518,171	$526,470,977	$612,347,466	$583,074,105	$476,784,051
	Austin	$33,433,880	$33,314,749	$36,254,922	$39,206,704	$45,901,316
	Corpus Christi	$9,359,533	$7,050,078	$10,014,693	$11,782,370	$6,434,752
	Dallas	$124,619,951	$101,433,925	$163,232,901	$141,231,642	$144,862,062
	El Paso	$39,227,164	$31,641,839	$30,671,706	$32,641,049	$29,026,869
	Houston	$210,057,046	$260,074,379	$234,186,968	$206,328,057	$142,971,604
	San Antonio	$98,820,597	$92,956,007	$137,986,276	$151,884,283	$107,587,448
Aetna Better Health of Kansas, Inc.	Consolidated	$48,329,613	($1,086,559)	$1,328,781	$1,504,719	$286,034
Aetna Better Health of Texas, Inc.	Consolidated	$471,603,238	$393,963,326	$379,893,459	$455,956,865	$491,632,907
	North Texas	$316,469,208	$275,545,429	$263,741,471	$333,601,250	$371,687,186
	San Antonio	$88,289,247	$75,692,802	$73,017,519	$83,086,072	$85,063,763
Alignment Health Insurance Co of Ar	Consolidated	$10,935,025	$18,487,488	$19,093,524	$22,519,166	$30,164,012
AMBetter Health Plan of Texas	Consolidated	$0	$0	$5,806	$5,850	$118,228
American Health Plan of Texas, Inc.	Consolidated	$3,326,317	$4,151,865	$4,302,720	$4,565,552	$5,140,885
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$227	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$839,476,058	$806,196,327	$881,583,275	$894,861,449	$899,049,819
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$659,404,222	$500,451,266	$502,576,107	$616,863,802	$512,066,974
	Austin	($411,836)	$1,420,520	$872,832	($1,734,389)	($3,020,706)
	Beaumont	$9,344,516	$19,529,895	$27,024,410	$12,924,319	$16,466,311
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$294,662,360	$266,464,581	$225,499,776	$340,460,832	$236,774,771
	El Paso	($1,728,212)	($210,402)	($440,328)	($268,958)	($962,086)
	Ft Worth	$176,586,900	$92,739,541	$122,808,982	$122,758,134	$108,400,567
	Houston	$74,830,119	$52,421,082	$66,890,364	$60,636,702	$56,823,977
	Lubbock	$9,800,711	$9,943,041	$26,694,630	$9,862,286	$12,038,238
	San Antonio	$11,237,513	$4,979,345	$9,191,733	$14,068,699	$639,733
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$490	$3,591	$13,964	$25,000
Care N' Care Ins. Co., Inc.	Consolidated	$34,948,582	$1,287,253	$960,106	$33,109	($2,280,468)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$5,745,884	($103,750)	$541,936	($177,732)	($270,522)
CHA HMO, Inc.	Consolidated	$805,319,622	$884,610,091	$960,918,553	$923,730,266	$964,880,430
	Austin	$76,564,110	$84,809,119	$82,399,593	$77,053,290	$80,758,369
	Dallas	$288,780,842	$280,898,596	$348,756,624	$299,393,125	$325,633,315
	Corpus Christi	$51,965,719	$52,300,926	$56,684,155	$51,964,988	$54,904,922
	El Paso	$129,689,890	$163,495,721	$181,437,622	$185,843,897	$184,478,658
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$120,115,169	$127,917,734	$133,090,760	$138,126,721	$131,393,251
Cigna Healthcare of Texas, Inc.	Consolidated	$166,389,703	$86,605,391	$82,865,746	$59,011,262	$50,108,555
	Dallas	$130,421,745	$67,035,372	$65,039,760	$42,438,371	$41,199,989
	Houston	$37,562,299	$19,570,019	$17,825,986	$16,572,890	$8,908,565
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$268,032,337	$285,008,751	$287,838,565	$310,314,081	$328,061,582
Community Health Choice, Inc.	Houston*	$184,383,540	$269,411,919	$309,202,648	$327,939,805	$366,587,595
Community Health Choice Texas, Inc	Houston*	$487,915,682	$505,258,949	$469,378,260	$470,238,987	$538,006,643
Cook Children's Health Plan	Dallas*	$205,323,256	$226,787,756	$224,254,356	$243,887,845	$272,283,160
Devoted Health Plan of Texas, Inc.	Consolidated	$170,039,497	$99,605,034	$98,631,568	$89,685,695	$80,848,250
Driscoll Children's Health Plan	Corpus Christi*	$339,856,391	$311,418,400	$302,009,740	$346,050,813	$425,112,271
El Paso First Health Plans, Inc.	Consolidated	$133,808,092	$140,508,757	$139,368,712	$164,785,940	$158,993,617
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$110,939,557	$87,743,850	$97,208,668	$106,748,295	$108,952,877
GlobalHealth of Texas	Consolidated	($94,903)	$31,708	$8,074	$8,437	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$1,161,047	$7,260,793	$19,596,593
HCSC Insurance Company	Consolidated	$79,090,106	$75,950,079	$77,771,353	$81,408,819	$456,954,388
Health Care Service Corp.	Consolidated	$16,593,150,394	$16,321,079,301	$17,147,167,300	$17,693,505,667	$19,292,625,325
	Abilene	$56,622,878	$46,376,128	$61,250,756	$57,644,293	$58,345,018
	Amarillo,Lubbock	$88,846,147	$85,204,528	$97,236,884	$89,043,111	$99,035,981
	Austin	$337,076,923	$345,563,298	$340,691,989	$368,538,094	$415,447,517
	Beaumont,Lufkin	$43,811,843	$31,244,401	$35,755,081	$35,695,682	$36,900,010
	Corpus Christi	$57,976,799	$48,735,062	$62,970,775	$58,722,205	$64,304,823
	Dallas,Ft Worth	$734,741,676	$661,826,034	$831,012,904	$826,393,749	$844,104,280
	East Texas,Tyler	$238,904,304	$181,297,888	$201,471,463	$173,352,175	$203,163,588
	El Paso	$81,310,213	$58,421,544	$60,817,193	$57,173,600	$63,004,207
	Houston	$650,710,306	$518,241,717	$561,169,293	$548,722,875	$554,428,539
	Midland	$56,722,412	$47,802,968	$59,748,134	$55,498,634	$60,207,800
	Rio Grande Valley	$244,541,727	$169,407,113	$206,321,405	$189,459,873	$199,917,641
	San Angelo	$61,533,882	$52,704,356	$63,297,593	$60,498,050	$63,694,427
	San Antonio	$281,656,267	$208,100,252	$214,804,271	$193,250,855	$209,541,468
Healthspring Life & Health Ins. Co., I	Consolidated	$1,427,696,134	$1,976,617,761	$2,210,056,135	$2,159,809,193	$2,490,852,038
	TX HMO	$513,436,530	$703,083,795	$948,094,676	$752,467,535	$916,545,561
Humana Benefit Plan of Texas	Consolidated	$7,063,318	$6,702,936	$4,358,137	$3,707,169	$3,127,881
Humana Health Plan of Texas, Inc.	Consolidated	$18,027,233	$3,803,108	$5,022,490	$5,306,903	($2,588,374)
	Austin	$5,584,482	$542,397	($3,004,103)	$1,609,159	($1,248,479)
	Corpus Christi	$2,277,025	$263,231	($3,333,914)	$1,943,744	$572,756
	Dallas	$5,935,946	($8,460,514)	$7,987,105	($131,308)	$791,047
	El Paso	$2,153,464	$948,056	($980,121)	($10,043)	$60,083
	Houston	($1,715,313)	$3,923,049	($11,221,394)	$5,416,243	$3,181,059
	Rio Grande	$97,464	($5,306)	$2,328	$644	($45,380)
	East Texas	$1,960,933	$1,110,521	($1,113,074)	($503)	$104
	San Antonio	($3,174,794)	($5,824,958)	$17,982,219	($9,428,647)	($12,620,676)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	($1,494,356)	($590,952)	($1,033,974)	($282,426)	($39,518)
	Austin,San Antoni	($2,004,806)	($438,117)	($471,171)	($74,604)	($274,434)
	Dallas,Ft Worth	$288,333	($52,510)	$28,314	($15,959)	$332,685
	East Texas	$716	($484)	($37)	($4,737)	($26,030)
	South Texas	$66,608	($47,598)	($542,936)	($26,667)	($51,846)
	West Texas	$70,064	($868)	($19,251)	$31,018	($15,056)
	Houston	$84,729	($51,375)	($28,893)	($191,477)	($4,837)
Imperial Insurance Companies	Consolidated	$640,008	$6,661,721	$13,300,423	$10,048,608	$3,667,200
K S Plan Administrators, LLC	Consolidated	$205,769,236	$230,753,186	$220,932,241	$229,472,041	$225,878,124
KelseyCare Administrators, LLC	Consolidated	$8,022	$15,216	$5,375	$5,233	$2,030
Lasso Healthcare Insurance Co	Consolidated	$64,304	$152,900	$399,499	$39,891	$23,795
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$608,470	$311,085	$373,266
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$40,857	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,278,632	$3,781,840	$4,759,484	$5,390,655	$4,975,861
Memorial Hermann Health Plan, Inc.	Consolidated	$53,146,480	$41,592,191	$39,170,524	$44,971,361	$65,259,747
Molina Healthcare of Texas, Inc.	Consolidated	$1,398,160,356	$1,606,701,138	$1,527,809,761	$1,671,229,580	$1,808,226,367
	Dallas	$314,423,189	$363,710,299	$346,120,761	$390,299,699	$415,601,852
	El Paso	$91,857,804	$109,952,231	$100,853,823	$103,323,806	$109,315,798
	FortWorth	$177,442,454	$186,736,690	$173,845,264	$188,342,448	$212,790,337
	Houston	$262,844,575	$295,528,926	$267,880,003	$292,101,004	$308,942,251
	MRSA NE	$73,403,708	$88,937,347	$81,611,509	$84,091,975	$90,886,191
	San Antonio	$478,188,630	$557,067,855	$562,266,190	$613,070,645	$670,689,945
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$119,468	$381,872	$61,498	$104,131
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$84,886	($84,886)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$325,988	$168,211	$81,819
	Jefferson	$0	$0	$55,884	$12,755	$22,312
Mutual of Omaha Medicare Advantag	Consolidated	$3,007	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$383,257,052	$504,583,533	$698,710,661	$672,963,630	$590,684,525
Parkland Community Health Plan, In	Northeast TX*	$261,309,574	$252,990,408	$236,124,656	$267,721,197	$302,543,654
Physicians Health Choice of Texas, L	Consolidated	$748,163,997	$878,170,211	$938,039,809	$928,757,253	$938,409,388
Procare Advantage LLC	Consolidated	$10,297,644	$9,674,395	$10,136,311	$11,324,202	$11,301,553
Provider Partners Health Plan of Texa	Consolidated	$18,780,002	$27,481,792	$31,145,719	$31,941,370	$30,692,027
Scan Health Plan of Texas	Consolidated	$3,859,545	$2,226,948	$2,069,976	$2,622,174	$7,175,388
Scott & White Care Plans	Consolidated	$21,494,684	$18,209,356	$18,745,865	$17,095,142	$21,573,655
Scott & White Health Plan	Central TX*	$505,862,270	$594,991,015	$758,187,716	$609,290,450	$582,919,206
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$152,192,257	$153,298,394	$147,865,058	$121,885,603	$163,011,407
Sendero Health Plans, Inc.	Austin*	$43,488,849	$39,885,484	$35,574,620	$50,601,206	$57,705,409
Seton Health Plan, Inc.	Austin*	$27,556,274	$30,576,331	$28,786,930	$33,869,074	$40,858,881
SHA, L.L.C.	Consolidated	$114,157,988	$97,904,779	$97,270,914	$90,853,132	$123,732,995
	Abilene	$16,274,824	$12,088,043	$10,659,045	$10,925,063	$51,163,001
	Amarillo	$5,170,606	$4,418,735	$4,637,582	$3,583,331	$18,636,738
	Lubbock	$55,843,618	$48,079,713	$49,259,690	$44,632,468	$195,833,094
	Waco	$9,524	$2,272	($998)	($489)	$8,465
	West & Central TX	$36,859,416	$33,316,016	$32,715,595	$31,712,758	$144,120,521
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,141,228,469	$2,244,380,077	$2,326,173,531	$2,571,318,338	$2,776,413,188
	Austin	$635,211,996	$645,851,554	$771,885,702	$905,369,836	$928,892,019
	Corpus Christi	$130,501,073	$144,357,146	$139,635,952	$151,242,808	$157,392,337
	Dallas	$201,091,718	$223,342,310	$197,572,679	$214,890,523	$332,490,043
	El Paso	$56,549,525	$72,169,804	$75,677,589	$73,012,531	$79,296,737
	Lubbock	$85,647,543	$95,846,360	$91,863,097	$93,643,686	$96,760,586
	San Antonio	$373,042,928	$354,544,253	$365,486,399	$374,829,995	$382,078,558
	MRSAWest	$147,066,943	$153,062,193	$145,945,830	$157,604,187	$171,154,632
	MRSACentral	$89,997,057	$95,485,658	$90,167,229	$94,639,697	$103,830,675
	South TX	$349,215,341	$350,797,047	$334,239,861	$384,025,766	$391,874,171
Texas Children's Health Plan, Inc.	Houston*	$712,092,643	$714,977,141	$714,977,141	$753,473,979	$779,893,376
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$21,195,902	$22,997,138	$23,813,794	$23,541,314	$22,662,529
Prominence HealthFirst of Texas	Consolidated	$25,696,042	$54,415,054	$52,366,685	$60,025,206	$61,368,136
	Amarillo	$2,303,303	$4,522,554	$7,248,665	$7,010,378	$717,368
	South Texas	$23,392,739	$49,892,500	$45,118,020	$53,014,829	$60,650,766
UnitedHealthcare Benefits of Texas,	Consolidated	$1,755,132,597	$1,868,025,667	$1,926,452,570	$1,909,955,190	$1,926,876,275
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$547,385,173	$537,545,093	$538,938,890	$585,410,811	$538,405,331
	Corpus Christi	$54,896,958	$43,811,570	$37,505,859	$32,530,652	$52,375,465
	Dallas,Ft Worth	$1,152,850,791	$1,286,671,383	$1,350,011,331	$1,292,013,737	$1,336,093,976
	Houston	($325)	($2,378)	($3,511)	($11)	$1,504
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,585,581,284	$2,036,162,720	$2,094,412,002	$2,215,004,342	$2,223,033,506
	Austin,San Antoni	$442,866,781	$506,189,025	$512,911,012	$536,938,379	$554,693,437
	Corpus Christi	$2,638,150	$74,027	$1,932,312	$1,785,361	$1,847,879
	Houston	$1,140,076,353	$1,529,899,668	$1,579,568,678	$1,676,280,602	$1,666,492,190
Unitedhealthcare of Texas, Inc.	Consolidated	$845,191,093	$686,225,284	$887,647,014	$784,578,028	$613,206,578
	Austin,San Antoni	$260,464,667	$207,205,190	$286,172,784	$253,906,703	$209,751,527
	Corpus Christi	$30,060,523	$23,301,688	($10,695,630)	$7,425,093	$5,529,722
	Dallas,Ft Worth	$255,228,333	$219,925,764	$324,715,709	$291,322,064	$236,390,423
	Houston	$299,437,570	$235,792,642	$287,454,152	$231,924,168	$161,534,906
UTMB Health Plans, Inc.	Galveston*	$36,020	$73,979	$75,739	$73,031	$85,145
Verda Health Plan of Texas, Inc.	Consolidated	$4,318,570	$11,477,660	$13,355,388	$15,880,357	$16,333,721
Wellcare of Texas, Inc.	Consolidated	$340,131,760	$354,255,049	$377,579,574	$368,033,841	$406,227,585
TOTAL FOR TEXAS BASIC SERVICE		$20,515,028,680	$21,011,361,352	$22,596,576,098	$22,839,826,837	$23,923,709,879
TOTAL FOR BASIC SERVICE (IND. WIDE)		$35,087,983,301	$36,151,049,330	$38,209,157,116	$39,226,680,966	$41,918,546,382

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$5,397,467	$4,991,478	$6,062,889
	Austin	$0	$0	$5,397,467	$4,991,478	$6,062,889
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	($71,918,833)	($11,838,523)	$7,879,110	($73,624,706)	($3,630,799)
	Austin	($3,670,447)	($527,986)	($4,838,357)	$3,865,891	($15,349,396)
	Corpus Christi	($521,805)	$2,478,652	($1,434,528)	$4,873,129	$6,138,363
	Dallas	($1,907,342)	($1,968,163)	($31,001,198)	$38,991,043	($34,007,660)
	El Paso	($1,128,022)	($1,287,303)	($8,332,286)	$12,479,380	($2,626,728)
	Houston	($47,134,411)	($15,390,256)	$85,121,570	($150,934,891)	$44,480,735
	San Antonio	($17,556,806)	$4,856,533	($31,636,087)	$17,100,737	($2,266,112)
Aetna Better Health of Kansas, Inc.	Consolidated	($4,891,448)	$1,318,803	$552,839	($100,676)	($1,902,966)
Aetna Better Health of Texas, Inc.	Consolidated	($18,811,179)	$30,719,187	$21,143,970	($26,580,937)	($8,650,353)
	North Texas	($20,522,170)	$20,893,782	$7,877,829	($19,455,838)	($5,998,596)
	San Antonio	($6,480,930)	$6,384,347	$11,488,610	($256,576)	($5,905,849)
Alignment Health Insurance Co of Ar	Consolidated	($534,745)	($404,724)	$1,489,579	($364,188)	($6,023,575)
AMBetter Health Plan of Texas	Consolidated	$0	$0	$14,408	$26,188	($89,826)
American Health Plan of Texas, Inc.	Consolidated	$553,526	$318,293	$16,621	$200,436	($252,498)
Amerihealth Caritas Texas, Inc.	Consolidated	$19,665	$17,286	$17,508	$19,841	$13,635
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	($64,263,214)	$34,341,575	($39,163,604)	($40,099,477)	$23,313,721
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$26,971,019	$39,070,771	$62,843,158	($30,023,789)	$79,000,616
	Austin	($369,606)	($2,239,148)	($443,786)	$1,707,371	$2,733,092
	Beaumont	$785,359	($11,441,922)	($19,229,117)	($4,689,674)	($8,044,411)
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	($2,147,711)	($5,748,795)	$37,208,234	($54,031,804)	$44,000,713
	El Paso	$922,181	($191,321)	$239,515	$93,892	$593,457
	Ft Worth	$1,854,247	$37,019,814	$5,024,907	$16,076,414	$44,131,990
	Houston	$26,254,523	$17,244,966	$2,236,711	$10,341,266	$13,273,222
	Lubbock	$1,137,210	($1,219,566)	($17,987,593)	($207,181)	($1,386,426)
	San Antonio	$1,379,562	$4,285,307	$960,012	($3,075,394)	$9,987,253
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$22,668	$20,266	$17,142	$5,753	($6,927)
Care N' Care Ins. Co., Inc.	Consolidated	($5,023,771)	($728,378)	($815,516)	$108,219	$1,435,675
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	($1,158,894)	$238,968	$102,135	$148,319	$292,184
CHA HMO, Inc.	Consolidated	$17,709,549	$75,315,701	($19,412,668)	$16,659,035	($16,383,083)
	Austin	($15,378,818)	($15,360,457)	($14,887,174)	($9,789,424)	($14,825,244)
	Dallas	$23,864,679	$58,731,616	($25,983,992)	$20,546,981	($3,687,744)
	Corpus Christi	$3,024,454	$5,369,625	($200,196)	$5,250,874	$2,450,631
	El Paso	$11,543,199	$17,275,804	($942,461)	($8,869,730)	($5,825,692)
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($8,217,274)	($7,148,387)	($7,536,047)	($8,743,342)	$1,610,609
Cigna Healthcare of Texas, Inc.	Consolidated	($10,703,903)	($16,397,353)	($14,554,080)	$5,936,763	$20,197,726
	Dallas	$5,311,361	($13,004,899)	($13,731,061)	$3,479,034	$12,183,438
	Houston	($20,338,566)	($3,392,454)	($823,018)	$2,457,729	$8,014,289
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,158,433	$6,910,407	$6,977,959	$9,735,223	$6,814,233
Community Health Choice, Inc.	Houston*	$92,707,694	$18,076,429	($20,748,313)	($41,217,311)	($79,843,375)
Community Health Choice Texas, Inc	Houston*	$16,839,959	$14,710,807	$23,409,018	$34,361,486	($2,488,312)
Cook Children's Health Plan	Dallas*	$11,388,236	($2,003,719)	($1,269,397)	$6,297,734	$3,186,218
Devoted Health Plan of Texas, Inc.	Consolidated	($2,721,387)	$2,178,276	($669,038)	$2,296,388	$3,585,180
Driscoll Children's Health Plan	Corpus Christi*	($14,436,775)	$2,378,264	($6,091,917)	($21,687,346)	($52,373,430)
El Paso First Health Plans, Inc.	Consolidated	$1,191,667	($1,363,961)	$1,606,110	($5,863,867)	($7,714,491)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	($11,592,476)	($321,572)	($1,859,872)	($12,748,762)	($18,916,384)
GlobalHealth of Texas	Consolidated	$175,235	($5,406)	$16,972	($40,105)	$0
Harbor Health Insurance Company	Consolidated	$0	$0	($1,151,022)	($6,840,353)	($17,255,862)
HCSC Insurance Company	Consolidated	($1,175,813)	($7,249,486)	($5,203,633)	($13,364,373)	($96,953,760)
Health Care Service Corp.	Consolidated	($312,812,915)	$494,176,559	($277,282,192)	($742,460,180)	($1,602,879,620)
	Abilene	$7,596,163	$2,591,469	($17,526,568)	($14,843,869)	($15,172,858)
	Amarillo,Lubbock	$66,833,764	$8,210,984	($14,034,165)	($7,312,178)	($16,646,148)
	Austin	$74,874,392	($3,110,449)	($25,809,931)	($48,882,957)	($70,964,868)
	Beaumont,Lufkin	($6,830,663)	$6,048,891	($2,365,422)	($3,022,259)	($4,032,042)
	Corpus Christi	$22,676,910	($2,469,374)	($21,447,705)	($17,980,471)	($23,408,554)
	Dallas,Ft Worth	$561,833	($41,139,476)	($273,657,090)	($283,667,161)	($303,924,915)
	East Texas,Tyler	$57,337,733	$1,043,708	($39,424,720)	($14,990,530)	($44,945,073)
	El Paso	($39,827,580)	$41,461,128	$27,524,416	$29,304,277	$22,939,032
	Houston	($284,831,198)	$140,149,065	$25,884,635	$25,428,658	$18,217,574
	Midland	$50,559,645	$6,925,314	($11,029,288)	($7,731,593)	($12,528,014)
	Rio Grande Valley	($51,612,337)	$64,543,292	$635,692	$13,061,721	$1,973,333
	San Angelo	$21,924,994	$3,505,941	($13,348,398)	($11,637,482)	($15,411,954)
	San Antonio	$10,047,326	$72,944,972	$35,628,666	$52,365,640	$36,407,998
Healthspring Life & Health Ins. Co., I	Consolidated	($258,375,446)	$14,511,359	($156,317,268)	($117,427,203)	($425,161,080)
	TX HMO	($209,638,941)	$167,484,108	($25,652,071)	$176,924,760	$32,532,592
Humana Benefit Plan of Texas	Consolidated	($773,428)	($895,731)	$413,053	$816,182	$1,267,226
Humana Health Plan of Texas, Inc.	Consolidated	($12,393,012)	$2,760,622	$1,478,285	$1,957,322	$11,356,555
	Austin	($5,309,214)	($546,338)	$3,010,059	($1,529,099)	$813,737
	Corpus Christi	($2,023,095)	($307,078)	$3,377,927	($1,929,980)	($780,907)
	Dallas	($6,008,742)	$8,447,891	($7,987,105)	$131,309	($834,192)
	El Paso	($2,125,855)	($948,939)	$980,121	$10,043	($70,108)
	Houston	$2,074,357	($3,932,937)	$11,123,657	($5,010,659)	($3,401,519)
	Rio Grande	($58,745)	$5,306	($2,328)	($3,970)	$38,865
	East Texas	($1,935,475)	($1,110,521)	$1,113,074	$503	($104)
	San Antonio	$2,914,711	$5,803,811	($18,090,392)	$9,716,466	$12,041,643

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$1,595,479	($749,722)	$1,033,932	$3,673,442	($667,905)
	Austin,San Antoni	$1,996,675	($229,935)	$471,144	$2,036,301	$203,201
	Dallas,Ft Worth	($190,915)	($126,830)	($28,311)	($27,069)	($814,192)
	East Texas	$19,376	($53,450)	$37	($56,413)	($121,681)
	South Texas	($79,985)	($26,562)	$542,938	($58,631)	($161,511)
	West Texas	($67,272)	($335,120)	$19,256	$1,577,178	$335,785
	Houston	($82,400)	$22,175	$28,868	$202,076	($109,507)
Imperial Insurance Companies	Consolidated	($694,934)	$3,227,063	($1,666,094)	($2,776,158)	$3,062,505
K S Plan Administrators, LLC	Consolidated	$1,219,384	$13,055,724	$13,559,308	$267,957	$755,773
KelseyCare Administrators, LLC	Consolidated	$30,977	$20,695	$31,340	$31,818	$31,514
Lasso Healthcare Insurance Co	Consolidated	($12,998)	($101,317)	($400,011)	$175,763	$272,217
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	($608,470)	($309,751)	($372,189)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$136,881	($51,497)	$131,013	$40,267	$38,200
Memorial Hermann Commercial Hea	Consolidated	$669,745	$1,310,274	$354,175	($738,453)	($423,243)
Memorial Hermann Health Plan, Inc.	Consolidated	($18,573,495)	$0	$5,470,735	($1,970,604)	($12,784,480)
Molina Healthcare of Texas, Inc.	Consolidated	$121,225,861	$18,492,845	$85,750,344	$21,750,621	$45,022,326
	Dallas	$28,185,520	$1,093,928	($7,985,494)	($21,831,698)	$29,492,598
	El Paso	($4,147,153)	($19,564,819)	($11,833,632)	($9,990,095)	($829,644)
	FortWorth	$13,029,993	$6,243,759	$20,139,351	$7,301,750	$3,273,021
	Houston	$13,873,648	($298,017)	$33,879,820	$28,948,691	$37,586,995
	MRSA NE	$23,708,966	$8,735,101	$15,796,756	$16,608,124	$15,552,332
	San Antonio	$46,574,884	$23,570,419	$34,466,016	$713,852	($40,052,979)
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$66,623	($92,739)	$68,095	$54,086
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$40,734	($40,734)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$26,839	$10,021	$38,343
	Jefferson	$0	$0	$4,600	$519	$7,981
Mutual of Omaha Medicare Advantag	Consolidated	$8,098	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	($1,383,397)	$68,547,440	($107,831,451)	($8,045,860)	($2,683,785)
Parkland Community Health Plan, In	Northeast TX*	($27,035,394)	$5,246,914	($1,088,092)	($9,862,364)	($25,861,367)
Physicians Health Choice of Texas, L	Consolidated	$14,756,776	$47,283,044	$20,282,731	$33,670,036	$2,771,008
Procare Advantage LLC	Consolidated	$329,861	$345,034	($2,704)	($293,023)	($569,883)
Provider Partners Health Plan of Texa	Consolidated	$722,680	$1,618,191	$1,727,279	$1,681,596	$641,114
Scan Health Plan of Texas	Consolidated	($2,948,528)	($419,028)	($83,282)	($303,752)	($4,234,750)
Scott & White Care Plans	Consolidated	($2,761,718)	$563,285	($513,339)	$926,743	($2,264,473)
Scott & White Health Plan	Central TX*	$9,035,424	$2,531,851	($174,485,158)	$299,992	$29,391,950
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	($11,305,766)	($9,104,321)	($13,948,795)	$8,209,295	($31,818,459)
Sendero Health Plans, Inc.	Austin*	$2,277,295	$8,137,339	($5,042,790)	($7,891,090)	($16,232,821)
Seton Health Plan, Inc.	Austin*	$5,238,396	$6,761,791	$4,671,657	$4,883,338	$1,323,951
SHA, L.L.C.	Consolidated	$3,251,282	$1,416,212	($4,950,469)	$6,290,424	($6,410,258)
	Abilene	($2,837,168)	($762,025)	($342,082)	$61,684	($5,761,443)
	Amarillo	$441,580	$479,774	($204,940)	$1,120,099	$692,957
	Lubbock	$833,039	($743,418)	($5,604,726)	$598,202	($1,822,108)
	Waco	($17,006)	$282	$872	$533	($6,365)
	West & Central TX	$4,830,837	$2,441,599	$1,200,407	$4,509,907	$3,324,892
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$18,204,502	$141,749,741	$762,993	($57,475,687)	$122,047,532
	Austin	($81,031,190)	$84,821,315	($33,569,971)	($85,639,696)	$49,671,977
	Corpus Christi	$10,379,869	$4,692,226	$42,001	$2,842,653	$14,729,303
	Dallas	$9,465,385	$6,819,035	$12,311,597	$3,692,057	($10,399,456)
	El Paso	$19,315,109	$261,500	($2,455)	$2,031,341	$3,142,448
	Lubbock	$6,339,111	$1,935,730	($2,149,923)	$6,579,276	$14,823,288
	San Antonio	$27,767,868	$11,353,189	$2,739,692	($6,882,498)	($7,235,675)
	MRSAWest	$5,809,788	$8,337,563	$2,740,009	$4,255,013	$7,420,706
	MRSACentral	$4,706,350	$5,115,339	$2,040,439	$4,414,194	$4,777,667
	South TX	$15,452,213	$18,413,843	$16,611,603	$11,231,978	$45,117,272
Texas Children's Health Plan, Inc.	Houston*	$24,326,698	$10,332,348	$10,332,348	$46,920,202	$75,113,760
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$1,187,988	$1,344,708	$1,383,310	$1,272,257	$986,511
Prominence HealthFirst of Texas	Consolidated	$4,323,895	$4,454,219	$7,151,412	($1,460,260)	($5,856,346)
	Amarillo	$1,176,907	$2,050,851	($90,250)	($357,415)	$853,019
	South Texas	$3,160,062	$2,403,368	$7,241,662	($1,102,846)	($6,709,363)
UnitedHealthcare Benefits of Texas,	Consolidated	$75,570,510	$106,948,170	$110,885,714	$83,432,458	$65,226,679
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$23,450,200	$30,020,807	$31,362,629	$26,612,076	$17,882,097
	Corpus Christi	$2,296,616	$2,531,846	$2,148,455	$1,320,219	$1,861,517
	Dallas,Ft Worth	$49,823,369	$74,393,137	$77,371,120	$55,500,151	$45,484,568
	Houston	$325	$2,378	$3,511	$11	($1,504)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$53,660,974	$71,925,793	$89,437,301	$41,667,863	$141,762,653
	Austin,San Antoni	$6,420,222	$14,405,043	$13,424,157	$18,054,209	$39,902,985
	Corpus Christi	($435,964)	$4,175,802	$1,496,776	$871,197	$769,745
	Houston	$47,676,716	$53,344,948	$74,516,368	$22,742,457	$101,089,923
Unitedhealthcare of Texas, Inc.	Consolidated	$63,463,905	$93,795,264	($84,057,974)	($34,212,185)	($52,892,750)
	Austin,San Antoni	$20,657,732	$30,440,933	($24,985,898)	($8,631,824)	($17,254,700)
	Corpus Christi	$2,485,997	$3,215,131	($3,451,457)	($385,658)	($495,005)
	Dallas,Ft Worth	$18,182,737	$28,317,678	($25,722,075)	($13,268,048)	($17,908,643)
	Houston	$22,137,439	$31,821,522	($29,898,543)	($11,926,655)	($17,234,402)
UTMB Health Plans, Inc.	Galveston*	$67,385	$48,716	$24,682	$27,591	$42,714
Verda Health Plan of Texas, Inc.	Consolidated	($2,170,195)	($996,712)	($2,384,516)	($1,710,676)	($1,020,389)
Wellcare of Texas, Inc.	Consolidated	($58,552,888)	$1,106,529	$8,521,009	($10,657,839)	($57,535,554)
TOTAL FOR TEXAS BASIC SERVICE		($59,341,777)	$1,247,115,204	($375,366,322)	($193,140,256)	($282,397,230)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($350,202,179)	$1,287,613,549	($454,343,833)	($940,044,195)	($1,915,474,033)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$5,397,467	$4,991,478	$6,062,889
	Austin	$0	$0	$5,397,467	$4,991,478	$6,062,889
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	($63,922,269)	($9,234,249)	$6,891,702	($57,321,920)	$5,967,284
	Austin	($3,533,000)	($411,838)	($2,763,105)	$2,021,051	($9,986,787)
	Corpus Christi	$740,268	$1,933,391	($1,315,646)	$3,932,796	$3,420,317
	Dallas	$34,039,339	($1,535,201)	($17,970,789)	$24,136,842	($23,134,450)
	El Paso	$7,168,311	($1,004,118)	($4,687,215)	$7,890,596	($2,045,168)
	Houston	($93,185,512)	($12,004,661)	$53,260,494	($103,703,770)	$38,167,753
	San Antonio	($9,151,675)	$3,788,178	($19,632,033)	$8,400,560	($454,380)
Aetna Better Health of Kansas, Inc.	Consolidated	($4,891,448)	$1,318,803	$552,839	($100,676)	($1,902,966)
Aetna Better Health of Texas, Inc.	Consolidated	($13,367,806)	$25,123,691	$17,244,253	($20,317,867)	($8,383,600)
	North Texas	($18,693,105)	$17,087,983	$6,416,063	($15,379,224)	($5,399,084)
	San Antonio	($2,932,418)	$5,221,439	$9,379,300	$763,519	($5,741,664)
Alignment Health Insurance Co of Ar	Consolidated	($534,745)	($404,724)	$1,489,579	($364,188)	($6,023,575)
AMBetter Health Plan of Texas	Consolidated	$0	$0	$11,348	$20,627	($103,372)
American Health Plan of Texas, Inc.	Consolidated	$519,743	$255,621	$17,299	$162,167	($204,363)
Amerihealth Caritas Texas, Inc.	Consolidated	$15,534	$13,655	$13,830	$15,674	$10,772
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	($58,029,725)	$30,055,722	($34,010,375)	($38,037,555)	$25,445,930
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$22,639,045	$31,473,950	$51,880,830	($30,140,703)	$61,399,968
	Austin	($263,650)	($1,803,774)	($390,581)	$1,472,230	$2,069,841
	Beaumont	$687,455	($9,217,184)	($15,868,472)	($1,088,836)	($6,795,301)
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	($1,440,012)	($4,631,014)	$30,361,497	($42,438,863)	$32,972,260
	El Paso	$779,199	($154,121)	$193,539	$65,756	$453,532
	Ft Worth	$1,298,877	$29,821,777	$4,566,344	$8,633,950	$34,647,661
	Houston	$21,644,681	$13,891,898	$2,042,046	$6,141,413	$10,659,755
	Lubbock	$955,412	($982,437)	($14,726,981)	$1,338,653	($1,429,143)
	San Antonio	$1,198,272	$3,452,083	$838,031	($2,683,905)	$7,628,176
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$17,836	$15,971	$13,691	$1,560	($2,597)
Care N' Care Ins. Co., Inc.	Consolidated	($5,023,771)	($728,378)	($815,516)	$108,219	$1,435,675
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	($753,192)	$278,125	$81,694	$118,887	$227,180
CHA HMO, Inc.	Consolidated	$16,833,044	$63,187,404	($15,678,798)	$13,642,675	($14,161,217)
	Austin	($13,280,139)	($12,886,920)	($12,818,712)	($8,035,374)	($12,147,736)
	Dallas	$21,660,135	$49,273,900	($21,443,675)	$17,083,508	($3,420,823)
	Corpus Christi	$2,770,301	$4,504,939	($111,754)	$4,388,468	$1,984,045
	El Paso	$9,960,592	$14,493,833	($613,113)	($7,590,801)	($4,919,905)
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($8,217,274)	($7,148,387)	($7,536,047)	($8,743,342)	$1,610,609
Cigna Healthcare of Texas, Inc.	Consolidated	($10,327,544)	($12,918,962)	($11,522,002)	$5,079,498	$15,016,372
	Dallas	$5,477,221	($12,653,952)	($8,458,241)	$3,111,230	$6,971,425
	Houston	($19,220,173)	($265,010)	($3,063,760)	$1,968,268	$8,044,948
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,158,433	$6,910,407	$6,977,959	$9,735,223	$6,814,233
Community Health Choice, Inc.	Houston*	$92,707,694	$18,076,429	($20,748,313)	($41,217,311)	($79,843,375)
Community Health Choice Texas, Inc	Houston*	$16,839,959	$14,710,807	$23,409,018	$34,361,486	($2,488,312)
Cook Children's Health Plan	Dallas*	$11,388,236	($2,003,719)	($1,269,397)	$6,297,734	$3,186,218
Devoted Health Plan of Texas, Inc.	Consolidated	($2,721,387)	$2,178,276	($669,038)	$2,296,388	$3,585,180
Driscoll Children's Health Plan	Corpus Christi*	($14,436,775)	$2,378,264	($6,091,917)	($21,687,346)	($52,373,430)
El Paso First Health Plans, Inc.	Consolidated	$1,191,667	($1,363,961)	$1,606,110	($5,863,867)	($7,714,491)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	($6,738,824)	($278,009)	($1,628,068)	($12,291,370)	($17,187,445)
GlobalHealth of Texas	Consolidated	$175,235	($5,406)	$16,972	($40,105)	$0
Harbor Health Insurance Company	Consolidated	$0	$0	($1,151,022)	($6,840,353)	($17,255,862)
HCSC Insurance Company	Consolidated	($895,960)	($5,230,884)	($5,544,103)	($12,444,414)	($93,295,785)
Health Care Service Corp.	Consolidated	$55,407,736	$453,783,009	($231,549,298)	($735,199,595)	($1,403,707,018)
	Abilene	$14,784,999	$2,353,622	($8,553,831)	($23,413,488)	($9,456,537)
	Amarillo,Lubbock	$101,855,479	$7,452,717	($10,284,848)	($10,230,328)	($12,822,372)
	Austin	$108,085,902	$70,921	($18,262,802)	($59,179,654)	($51,931,523)
	Beaumont,Lufkin	($6,685,148)	$5,466,697	($4,179,250)	($629,907)	($3,587,325)
	Corpus Christi	$36,212,491	($2,172,999)	($7,788,715)	($31,703,308)	($15,096,293)
	Dallas,Ft Worth	$23,576,515	($36,367,244)	($94,722,786)	($464,052,278)	($189,175,896)
	East Texas,Tyler	$95,505,187	$1,051,376	($17,292,967)	($36,833,744)	($32,377,326)
	El Paso	($53,179,799)	$37,271,347	($9,499,332)	$69,972,306	$7,622,693
	Houston	($388,186,416)	$126,317,722	($61,699,805)	$125,781,842	($8,154,792)
	Midland	$76,611,080	$6,242,220	($8,028,743)	($9,983,358)	($9,405,917)
	Rio Grande Valley	($58,580,724)	$58,028,484	($31,914,921)	$51,692,913	($8,087,813)
	San Angelo	$36,769,230	$3,181,491	($7,361,974)	($17,180,245)	($10,704,152)
	San Antonio	$33,923,564	$65,638,574	($22,366,507)	$116,774,013	$11,479,861
Healthspring Life & Health Ins. Co., I	Consolidated	($234,200,657)	$21,563,275	($160,555,910)	($106,682,696)	($404,621,857)
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	($616,996)	($689,236)	$333,727	$622,649	$1,004,737
Humana Health Plan of Texas, Inc.	Consolidated	($8,954,828)	$2,273,651	$1,066,983	$1,285,744	$9,097,036
	Austin	($3,936,662)	($449,964)	$2,391,594	($1,243,801)	$674,319
	Corpus Christi	($1,496,459)	($252,909)	$2,673,010	($1,568,278)	($568,441)
	Dallas	($4,676,947)	$6,957,688	($6,594,548)	$78,944	($631,364)
	El Paso	($1,598,279)	($781,547)	$806,121	$6,207	($53,362)
	Houston	$1,679,383	($3,239,169)	$8,906,093	($4,039,195)	($2,583,569)
	Rio Grande	($49,978)	$4,370	($2,023)	($3,088)	$30,467
	East Texas	($1,455,802)	($914,626)	$916,638	$270	$25
	San Antonio	$2,480,789	$4,780,022	($14,462,935)	$7,763,953	$9,328,035

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$4,072,386	($585,173)	$808,306	$2,923,110	($511,162)
	Austin,San Antoni	($2,115,902)	($179,468)	$368,840	$1,621,197	$176,476
	Dallas,Ft Worth	$7,198,824	($98,993)	($22,808)	($23,052)	($653,263)
	East Texas	$2,456,954	($41,719)	($216)	($45,374)	($98,128)
	South Texas	($2,084,209)	($20,733)	$426,141	($41,511)	($126,614)
	West Texas	($305,656)	($261,568)	$13,583	$1,250,701	$276,557
	Houston	($1,077,625)	$17,308	$22,766	$161,149	($86,190)
Imperial Insurance Companies	Consolidated	($1,181,434)	$3,227,521	($1,666,094)	($2,776,158)	$2,656,047
K S Plan Administrators, LLC	Consolidated	$1,219,384	$13,055,724	$11,294,151	$321,787	$581,070
KelseyCare Administrators, LLC	Consolidated	$30,977	$20,695	$31,340	$31,818	$31,514
Lasso Healthcare Insurance Co	Consolidated	($12,998)	($101,317)	($400,011)	$190,603	$233,615
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	($608,470)	($309,751)	($372,189)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$136,881	($51,497)	$131,013	$40,267	$38,200
Memorial Hermann Commercial Hea	Consolidated	$669,745	$1,310,274	$354,175	($738,453)	($452,485)
Memorial Hermann Health Plan, Inc.	Consolidated	($18,573,495)	$0	$5,470,735	($1,970,604)	($12,784,480)
Molina Healthcare of Texas, Inc.	Consolidated	$95,546,932	$14,647,771	$67,332,323	$16,766,037	$35,307,880
	Dallas	$22,287,803	$866,476	($6,286,218)	($17,091,770)	$23,114,568
	El Paso	($3,280,427)	($15,496,857)	($9,195,864)	($7,745,054)	($655,697)
	FortWorth	$10,267,074	$4,945,542	$15,802,958	$5,651,604	$2,569,983
	Houston	$10,957,810	($236,053)	$26,645,830	$22,597,745	$29,471,336
	MRSA NE	$18,652,856	$6,918,879	$12,373,738	$12,950,348	$12,196,304
	San Antonio	$36,661,814	$18,669,603	$26,972,059	$403,169	($31,388,617)
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$53,915	($96,896)	$76,949	$42,297
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$31,705	($31,705)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$23,290	$6,536	$28,277
	Jefferson	$0	$0	$3,992	$150	$6,258
Mutual of Omaha Medicare Advantag	Consolidated	$8,098	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	($15,449,227)	$63,055,416	($97,394,241)	($10,890,637)	($3,944,863)
Parkland Community Health Plan, In	Northeast TX*	($27,035,394)	$5,246,914	($1,088,092)	($9,862,364)	($25,861,367)
Physicians Health Choice of Texas, L	Consolidated	$11,622,631	$37,315,098	$15,920,879	$26,682,831	$2,210,873
Procare Advantage LLC	Consolidated	$256,077	$272,577	($2,136)	($231,489)	($449,167)
Provider Partners Health Plan of Texa	Consolidated	$509,353	$1,282,463	$1,372,836	$1,336,544	$502,244
Scan Health Plan of Texas	Consolidated	($2,948,528)	($419,028)	($83,282)	($303,752)	($4,234,750)
Scott & White Care Plans	Consolidated	($2,762,495)	$563,285	($515,539)	$926,243	($2,264,473)
Scott & White Health Plan	Central TX*	$8,994,104	$2,533,071	($174,650,158)	$199,992	$29,453,214
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	($10,032,999)	($9,612,073)	($10,316,545)	$6,371,499	($28,041,831)
Sendero Health Plans, Inc.	Austin*	$2,277,295	$8,137,339	($5,042,790)	($7,891,090)	($16,232,821)
Seton Health Plan, Inc.	Austin*	$5,238,396	$6,761,791	$4,671,657	$4,883,338	$1,323,951
SHA, L.L.C.	Consolidated	$3,251,282	$1,416,212	($4,950,469)	$6,290,424	($6,410,258)
	Abilene	($2,837,168)	($762,025)	($342,082)	$61,684	($5,761,443)
	Amarillo	$441,580	$479,774	($204,940)	$1,120,099	$692,957
	Lubbock	$833,039	($743,418)	($5,604,726)	$598,202	($1,822,108)
	Waco	($17,006)	$282	$872	$533	($6,365)
	West & Central TX	$4,830,837	$2,441,599	$1,200,407	$4,509,907	$3,324,892
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$11,850,026	$111,388,043	$1,233,847	($43,246,838)	$101,164,552
	Austin	($63,235,906)	$66,653,246	($26,151,438)	($68,556,564)	$40,641,225
	Corpus Christi	$7,796,279	$3,687,187	$54,075	$2,440,118	$12,188,348
	Dallas	$7,253,095	$5,358,451	$9,759,693	$3,501,097	($8,388,381)
	El Paso	$14,702,318	$205,489	($776)	$1,663,833	$2,605,535
	Lubbock	$4,763,940	$1,521,112	($1,690,379)	$5,362,039	$12,256,410
	San Antonio	$20,966,233	$8,921,423	$2,215,594	($5,254,633)	($5,903,214)
	MRSAWest	$4,386,702	$6,551,722	$2,202,423	$3,754,507	$6,229,281
	MRSACentral	$3,530,381	$4,019,673	$1,635,241	$3,784,118	$4,023,679
	South TX	$11,686,984	$14,469,741	$13,209,414	$10,058,647	$37,511,667
Texas Children's Health Plan, Inc.	Houston*	$24,326,698	$10,332,348	$10,332,348	$46,920,202	$75,113,760
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$948,815	$1,067,595	$1,097,883	$1,010,191	$778,507
Prominence HealthFirst of Texas	Consolidated	$4,323,895	$4,454,219	$7,151,412	($1,460,260)	($5,856,346)
	Amarillo	$1,176,907	$2,050,851	($90,250)	($357,415)	$853,019
	South Texas	$3,160,062	$2,403,368	$7,241,662	($1,102,846)	($6,709,363)
UnitedHealthcare Benefits of Texas,	Consolidated	$64,826,337	$84,199,536	$90,421,967	$68,498,276	$53,527,445
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$20,116,693	$23,637,135	$25,568,844	$21,795,716	$14,683,821
	Corpus Christi	$1,983,447	$1,993,249	$1,758,630	$1,090,837	$1,522,641
	Dallas,Ft Worth	$42,725,928	$58,567,278	$63,091,647	$45,611,682	$37,322,184
	Houston	$268	$1,872	$2,849	$40	($1,203)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$42,065,363	$56,563,885	$70,065,647	$33,917,270	$112,258,680
	Austin,San Antoni	$5,156,057	$11,328,415	$10,510,523	$14,443,385	$31,593,061
	Corpus Christi	($414,495)	$3,283,934	$1,167,616	$722,942	$612,066
	Houston	$37,323,801	$41,951,536	$58,387,508	$18,750,943	$80,053,553
Unitedhealthcare of Texas, Inc.	Consolidated	$49,941,746	$72,537,786	($80,306,712)	($25,539,004)	($28,576,463)
	Austin,San Antoni	$16,255,250	$23,541,891	($27,894,207)	$29,019	($12,019,326)
	Corpus Christi	$1,955,676	$2,486,463	($2,297,910)	($1,035,012)	($46,991)
	Dallas,Ft Worth	$14,310,589	$21,899,845	($23,970,753)	($12,453,243)	($8,337,129)
	Houston	$17,420,231	$24,609,587	($26,143,841)	($12,079,768)	($8,173,017)
UTMB Health Plans, Inc.	Galveston*	$67,385	$48,716	$24,682	$27,591	$42,714
Verda Health Plan of Texas, Inc.	Consolidated	($2,170,195)	($996,712)	($2,384,516)	($1,710,676)	($1,020,389)
Wellcare of Texas, Inc.	Consolidated	($53,109,228)	($655,783)	$6,551,384	($3,335,695)	($44,219,693)
TOTAL FOR TEXAS BASIC SERVICE		$188,654,055	$919,850,400	($376,855,141)	($358,508,046)	($257,739,872)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($10,831,226)	$1,120,661,756	($467,003,868)	($911,405,101)	($1,734,371,355)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	896	851	829
	Austin	0	0	896	851	829
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	263,664	230,650	213,536	214,855	202,328
	Austin	15,447	13,097	12,316	11,967	11,440
	Corpus Christi	4,267	4,682	4,407	6,772	6,342
	Dallas	90,335	63,272	53,181	52,540	49,257
	El Paso	20,849	16,749	13,859	14,557	13,621
	Houston	87,875	81,360	76,976	75,213	71,149
	San Antonio	44,891	51,490	52,797	53,806	50,519
Aetna Better Health of Kansas, Inc.	Consolidated	14,492	312	312	277	270
Aetna Better Health of Texas, Inc.	Consolidated	168,290	153,235	154,721	155,233	154,033
	North Texas	110,784	106,083	107,432	107,907	107,454
	San Antonio	42,582	40,389	41,197	41,875	41,376
Alignment Health Insurance Co of Ari	Consolidated	4,087	5,790	6,247	6,610	7,022
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	453	487	499	540	551
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	223,302	259,755	262,589	263,606	255,025
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	439,033	428,462	422,200	410,646	392,232
	Austin	1	1	3	0	0
	Beaumont	8,457	8,280	8,089	7,896	7,563
	Corpus Christi	0	0	0	0	0
	Dallas	220,418	217,581	215,476	210,170	201,244
	El Paso	0	0	1	1	0
	Ft Worth	111,344	108,899	106,985	103,636	99,252
	Houston	68,577	65,887	63,645	61,033	57,384
	Lubbock	8,605	8,454	8,322	8,204	7,770
	San Antonio	10,958	10,578	10,432	10,162	9,580
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	9,177	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	1,741	0	0	0	0
CHA HMO, Inc.	Consolidated	181,288	182,075	181,200	181,229	182,474
	Austin	16,674	15,058	14,792	14,630	14,661
	Dallas	69,344	64,833	63,721	63,523	63,751
	Corpus Christi	11,686	10,284	10,285	10,260	10,194
	El Paso	31,026	35,577	35,545	35,450	35,744
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	50,038	68,653	65,820	64,943	62,709
Cigna Healthcare of Texas, Inc.	Consolidated	105,926	42,317	27,866	38,651	28,016
	Dallas	100,774	37,184	22,767	33,336	22,664
	Houston	5,152	5,133	5,099	5,315	5,352
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	143,931	168,824	170,982	171,737	144,769
Community Health Choice, Inc.	Houston*	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc	Houston*	292,322	294,272	293,893	289,652	282,696
Cook Children's Health Plan	Dallas*	121,703	121,499	124,933	124,280	124,423
Devoted Health Plan of Texas, Inc.	Consolidated	46,031	26,510	25,640	24,374	24,654
Driscoll Children's Health Plan	Corpus Christi	194,606	195,748	197,304	197,576	193,994
El Paso First Health Plans, Inc.	Consolidated	78,489	78,959	79,689	79,417	77,888
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	23,761	25,065	25,821	26,213	26,296
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	941
HCSC Insurance Company	Consolidated	95,487	16,106	16,096	16,127	109,342
Health Care Service Corp.	Consolidated	13,055,421	13,469,538	13,026,660	13,086,311	12,907,844
	Abilene	26,022	27,250	26,599	26,641	26,095
	Amarillo,Lubbo	52,714	50,457	44,832	49,475	46,468
	Austin	173,105	185,376	179,356	192,227	180,729
	Beaumont,Lufk	23,384	19,183	15,810	17,168	15,388
	Corpus Christi	24,585	31,516	29,855	30,594	29,100
	Dallas,Ft Worth	360,917	394,258	383,140	381,944	366,996
	East Texas,Tyle	112,367	97,743	83,080	82,113	80,471
	El Paso	65,911	47,891	39,504	40,322	39,033
	Houston	462,196	364,539	319,856	346,443	300,840
	Midland	37,710	38,999	37,811	43,748	39,660
	Rio Grande Val	164,506	125,572	113,017	112,034	111,420
	San Angelo	27,260	27,926	26,416	26,440	25,542
	San Antonio	173,386	123,567	96,134	101,194	96,151
Healthspring Life & Health Ins. Co., Ir	Consolidated	304,506	517,550	520,589	526,588	526,017
	TX HMO	155,531	216,480	223,029	227,753	228,615
Humana Benefit Plan of Texas	Consolidated	1,718	1,226	1,176	1,136	1,149
Humana Health Plan of Texas, Inc.	Consolidated	1,719	1,716	1,694	1,685	1,748
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	Consolidated	56,892	49,698	49,259	49,220	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	Consolidated	9,915	12,969	12,829	12,851	12,950
Molina Healthcare of Texas, Inc.	Consolidated	300,766	345,005	359,563	369,418	366,123
	Dallas	80,191	83,277	86,384	89,269	91,183
	El Paso	16,389	16,164	15,925	16,181	16,206
	FortWorth	21,801	21,915	21,755	21,647	21,527
	Houston	55,217	57,161	59,232	60,652	60,770
	MRSA NE	13,718	13,156	13,094	12,840	12,829
	San Antonio	113,450	153,332	163,173	168,829	163,608
Molina Healthcare of Illinois, Inc.	Consolidated	0	38	41	41	44
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	27	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	35	36	38
	Jefferson	0	0	6	5	6
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	251,615	427,532	491,341	548,497	505,040
Parkland Community Health Plan, Inc	Northeast TX*	165,200	166,172	167,162	164,262	160,359
Physicians Health Choice of Texas, LL	Consolidated	166,954	178,382	181,012	184,056	185,908
Procare Advantage LLC	Consolidated	964	989	1,051	1,122	1,124
Provider Partners Health Plan of Texa	Consolidated	2,717	2,966	3,120	3,174	2,998
Scan Health Plan of Texas	Consolidated	273	442	485	626	760
Scott & White Care Plans	Consolidated	11,453	11,257	11,257	10,569	11,719
Scott & White Health Plan	Central TX*	311,293	328,745	320,624	316,584	311,428
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	27,972	27,732	27,112	26,659	26,580
Sendero Health Plans, Inc.	Austin*	11,923	28,883	27,237	26,663	25,854
Seton Health Plan, Inc.	Austin*	31,817	32,154	33,790	35,155	34,587
SHA, L.L.C.	Consolidated	80,183	80,983	82,064	83,929	82,714
	Abilene	9,609	9,575	9,640	9,809	9,483
	Amarillo	4,191	4,175	4,202	4,253	4,088
	Lubbock	38,728	38,769	39,236	40,082	40,195
	Waco	0	1	0	0	0
	West & Central	27,655	28,463	28,986	29,785	28,948
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	783,284	1,000,942	1,047,941	1,067,351	1,008,531
	Austin	367,671	603,192	654,244	682,750	628,373
	Corpus Christi	34,520	34,208	33,726	33,125	33,064
	Dallas	26,780	25,333	24,761	24,255	24,110
	El Paso	48,718	48,188	47,368	45,786	44,927
	Lubbock	44,655	45,082	44,770	43,755	43,251
	San Antonio	181,476	167,031	165,618	160,847	157,710
	MRSAWest	22,687	22,188	21,942	21,561	21,640
	MRSACentral	13,908	13,540	13,350	13,070	13,093
	South TX	42,869	42,180	42,162	42,202	42,363
Texas Children's Health Plan, Inc.	Houston*	445,448	447,662	447,662	445,016	437,870
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,357	2,487	2,569	2,586	2,728
Prominence HealthFirst of Texas	Consolidated	8,361	11,939	12,246	12,454	13,229
	Amarillo	733	1,333	1,363	1,420	1,523
	South Texas	7,331	10,606	10,883	11,034	11,706
UnitedHealthcare Benefits of Texas, I	Consolidated	374,035	382,728	385,208	388,033	388,879
	Austin	0	0	0	0	0
	Austin,San Ant	107,250	105,954	105,782	106,174	105,972
	Corpus Christi	9,357	6,502	6,029	5,750	5,513
	Dallas,Ft Worth	257,428	270,272	273,397	276,109	277,394
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	435,447	488,680	499,551	508,124	509,267
	Austin,San Ant	115,471	122,278	123,792	125,104	124,136
	Corpus Christi	2,983	2,992	2,927	2,858	2,797
	Houston	316,993	363,410	372,832	380,162	382,334
Unitedhealthcare of Texas, Inc.	Consolidated	751,828	594,030	649,015	657,852	509,118
	Austin,San Ant	235,128	182,046	206,266	212,496	166,242
	Corpus Christi	26,417	20,356	4,978	5,338	4,355
	Dallas,Ft Worth	230,002	186,953	221,848	229,617	181,770
	Houston	260,281	204,675	215,923	210,401	156,751
UTMB Health Plans, Inc.	Galveston*	61	58	56	54	52
Verda Health Plan of Texas, Inc.	Consolidated	548	2,300	2,472	3,096	3,344
Wellcare of Texas, Inc.	Consolidated	66,622	70,487	71,088	70,757	70,079
TOTAL FOR TEXAS BASIC SERVICE		8,734,819	8,887,904	8,919,333	9,077,749	8,719,795
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,235,152	21,124,235	20,848,143	21,012,552	20,567,148

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	4,516	2,595	2,499
	Austin	0	0	4,516	2,595	2,499
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	804,852	689,421	650,474	628,504	621,508
	Austin	47,113	39,187	37,130	36,132	35,024
	Corpus Christi	13,120	14,027	13,185	16,125	19,474
	Dallas	275,615	193,025	170,261	146,671	151,450
	El Paso	63,934	50,690	41,875	41,989	42,049
	Houston	267,484	240,126	225,289	227,823	217,923
	San Antonio	137,586	152,366	162,734	159,764	155,588
Aetna Better Health of Kansas, Inc.	Consolidated	42,214	955	899	840	817
Aetna Better Health of Texas, Inc.	Consolidated	500,153	460,257	462,631	465,862	463,767
	North Texas	328,665	317,498	321,510	323,644	323,209
	San Antonio	126,538	120,813	122,273	125,248	124,777
Alignment Health Insurance Co of Ari	Consolidated	11,900	16,842	18,310	19,506	20,671
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	1,298	1,419	1,473	1,564	1,634
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	674,158	774,993	784,309	793,573	773,674
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,339,419	1,300,664	1,283,777	1,251,263	1,203,568
	Austin	(72)	(95)	5	(28)	(57)
	Beaumont	25,904	25,178	24,691	23,926	23,204
	Corpus Christi	0	0	0	0	0
	Dallas	670,544	659,100	654,312	640,172	617,304
	El Paso	(83)	(5)	(83)	(17)	(55)
	Ft Worth	339,790	331,161	325,577	316,213	304,472
	Houston	210,918	201,634	194,834	186,661	176,918
	Lubbock	26,119	25,659	25,396	24,909	23,915
	San Antonio	33,667	32,187	31,737	31,002	29,387
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	27,872	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	5,256	0	0	0	0
CHA HMO, Inc.	Consolidated	542,395	552,553	543,099	541,836	546,260
	Austin	49,967	46,050	44,493	43,962	43,984
	Dallas	207,562	200,353	191,256	189,961	190,961
	Corpus Christi	35,033	31,397	30,819	30,718	30,678
	El Paso	92,530	106,415	106,484	106,017	106,897
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	137,213	200,760	184,757	194,498	189,262
Cigna Healthcare of Texas, Inc.	Consolidated	315,642	100,007	122,158	64,612	71,092
	Dallas	300,370	91,492	99,916	48,984	54,881
	Houston	15,272	8,515	22,242	15,628	16,211
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	230,134	505,780	511,222	516,211	215,684
Community Health Choice, Inc.	Houston*	332,871	382,433	386,366	387,396	345,028
Community Health Choice Texas, Inc	Houston*	881,755	888,165	886,724	877,039	856,424
Cook Children's Health Plan	Dallas*	370,180	375,520	380,664	381,704	376,426
Devoted Health Plan of Texas, Inc.	Consolidated	138,753	80,499	77,268	74,052	73,456
Driscoll Children's Health Plan	Corpus Christi	587,510	589,119	592,684	596,033	587,596
El Paso First Health Plans, Inc.	Consolidated	235,008	236,973	238,433	239,274	235,261
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	71,056	73,043	76,931	78,246	78,982
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	2,777
HCSC Insurance Company	Consolidated	286,357	48,251	48,248	48,345	1,071,226
Health Care Service Corp.	Consolidated	39,301,788	39,893,254	39,107,480	39,279,667	38,972,051
	Abilene	77,915	81,516	83,604	79,092	83,295
	Amarillo,Lubbo	157,082	152,491	135,187	143,257	143,022
	Austin	526,289	553,166	540,178	571,189	546,876
	Beaumont,Lufk	70,279	58,320	43,280	50,067	46,968
	Corpus Christi	74,179	95,344	94,064	91,990	89,624
	Dallas,Ft Worth	1,087,939	1,175,553	1,236,911	1,157,950	1,160,865
	East Texas,Tyle	340,553	296,893	238,624	247,738	252,721
	El Paso	199,170	145,780	113,525	119,394	124,901
	Houston	1,385,540	1,102,450	858,220	1,048,965	924,789
	Midland	112,523	116,021	119,733	125,480	119,854
	Rio Grande Val	489,456	379,601	350,327	337,243	358,871
	San Angelo	82,796	83,784	79,619	79,088	82,173
	San Antonio	494,699	380,339	258,287	299,889	292,631
Healthspring Life & Health Ins. Co., Ir	Consolidated	913,349	1,534,028	1,558,907	1,574,898	1,578,624
	TX HMO	465,800	634,537	665,037	679,584	684,944
Humana Benefit Plan of Texas	Consolidated	5,188	4,018	3,527	3,446	3,444
Humana Health Plan of Texas, Inc.	Consolidated	10,320	5,124	5,146	4,990	5,194
	Austin	1,385	(7)	7	(6)	0
	Corpus Christi	767	(31)	31	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	970	(2)	2	(2)	0
	Rio Grande	102	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	1,967	(10)	10	(10)	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,080	19,523	22,520	21,511	21,032
K S Plan Administrators, LLC	Consolidated	170,382	151,240	148,089	148,221	147,178
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,843	12,826	12,640	12,135	11,294
Memorial Hermann Health Plan, Inc.	Consolidated	29,149	38,461	38,386	38,469	38,736
Molina Healthcare of Texas, Inc.	Consolidated	903,491	1,023,217	1,065,736	1,102,105	1,107,841
	Dallas	241,038	249,911	260,260	267,793	276,615
	El Paso	49,047	48,604	47,951	48,086	48,661
	FortWorth	65,429	66,461	65,630	65,160	64,581
	Houston	164,255	169,420	176,042	181,020	182,323
	MRSA NE	41,248	40,090	39,219	38,766	38,517
	San Antonio	342,474	448,731	476,634	501,280	497,144
Molina Healthcare of Illinois, Inc.	Consolidated	0	103	140	102	131
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	81	(81)	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	189	114	108
	Jefferson	0	0	32	10	23
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	721,836	1,153,947	1,361,519	1,614,156	1,508,565
Parkland Community Health Plan, Inc	Northeast TX*	506,370	509,510	513,279	508,060	497,033
Physicians Health Choice of Texas, LL	Consolidated	499,300	530,751	540,038	548,272	555,985
Procare Advantage LLC	Consolidated	2,855	2,973	3,036	3,336	3,350
Provider Partners Health Plan of Texa	Consolidated	8,121	8,648	9,299	9,509	9,223
Scan Health Plan of Texas	Consolidated	790	1,402	1,407	1,723	2,135
Scott & White Care Plans	Consolidated	35,818	34,115	33,019	31,380	34,711
Scott & White Health Plan	Central TX*	735,001	966,863	955,733	948,943	938,857
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	84,274	84,280	81,847	80,413	79,758
Sendero Health Plans, Inc.	Austin*	35,610	82,810	77,926	79,574	77,884
Seton Health Plan, Inc.	Austin*	94,109	95,966	99,413	104,419	104,354
SHA, L.L.C.	Consolidated	243,475	243,195	245,724	251,876	249,852
	Abilene	29,130	28,707	28,743	29,359	113,978
	Amarillo	12,557	12,516	12,527	12,598	49,139
	Lubbock	117,072	116,633	117,046	119,074	479,606
	Waco	0	3	(3)	0	0
	West & Central	84,715	85,337	87,412	90,845	347,924
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,368,754	2,929,554	3,104,053	3,196,505	3,085,244
	Austin	1,123,680	1,731,943	1,915,333	2,032,334	1,939,905
	Corpus Christi	103,333	102,898	101,819	99,984	99,365
	Dallas	81,062	77,159	74,810	73,336	72,546
	El Paso	145,903	144,956	143,692	139,171	135,793
	Lubbock	132,479	135,115	135,334	132,336	130,402
	San Antonio	543,928	502,110	500,087	488,199	476,189
	MRSAWest	67,946	67,100	66,233	65,026	64,837
	MRSACentral	41,749	41,106	40,280	39,465	39,214
	South TX	128,674	127,167	126,465	126,654	126,993
Texas Children's Health Plan, Inc.	Houston*	1,353,903	1,364,610	1,364,610	1,366,304	1,343,156
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	7,063	7,369	7,637	7,741	8,051
Prominence HealthFirst of Texas	Consolidated	24,904	36,163	36,409	37,158	38,838
	Amarillo	3,367	4,008	4,028	4,191	119,643
	South Texas	81,831	32,155	32,381	32,967	34,367
UnitedHealthcare Benefits of Texas, I	Consolidated	1,118,994	1,142,693	1,152,286	1,160,310	1,165,888
	Austin	0	0	0	0	0
	Austin,San Ant	321,157	316,362	316,174	317,276	317,403
	Corpus Christi	28,019	19,414	18,019	17,182	16,511
	Dallas,Ft Worth	769,818	806,917	818,093	825,852	831,974
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,303,113	1,456,918	1,489,553	1,516,920	1,529,296
	Austin,San Ant	346,559	366,943	369,679	374,530	373,604
	Corpus Christi	8,741	8,939	8,866	8,655	8,423
	Houston	947,813	1,081,036	1,111,008	1,133,735	1,147,269
Unitedhealthcare of Texas, Inc.	Consolidated	2,247,673	1,766,277	1,778,544	1,736,185	884,220
	Austin,San Ant	695,569	541,278	581,667	570,628	310,784
	Corpus Christi	79,660	60,510	(32,740)	16,142	8,229
	Dallas,Ft Worth	675,808	556,276	657,877	636,486	354,221
	Houston	796,636	608,213	571,740	512,929	210,986
UTMB Health Plans, Inc.	Galveston*	186	176	168	164	157
Verda Health Plan of Texas, Inc.	Consolidated	1,440	6,761	6,778	8,598	9,815
Wellcare of Texas, Inc.	Consolidated	200,676	210,149	212,360	213,025	210,771
TOTAL FOR TEXAS BASIC SERVICE		25,828,934	26,423,091	26,442,361	26,949,897	26,321,139
TOTAL FOR BASIC SERVICE (IND. WIDE)		60,479,851	62,594,578	62,292,152	62,773,536	61,960,280

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	2,712	2,300	2,179	2,132	1,473
	Austin	216	212	204	123	119
	Corpus Christi	0	0	0	0	0
	Dallas	547	456	344	339	347
	El Paso	95	123	123	123	122
	Houston	1,808	1,461	1,461	1,523	875
	San Antonio	46	48	47	24	10
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,768	5,709	5,671	5,879	5,902
	Dallas	616	576	580	564	550
	Houston	5,152	5,133	5,091	5,315	5,352
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1	1	1	1	1
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	941
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,603,362	3,527,331	3,503,300	3,477,982	3,441,257
	Abilene	4,606	4,529	4,441	4,892	4,846
	Amarillo,Lubbo	7,000	6,934	6,813	7,813	7,771
	Austin	32,217	32,478	32,257	31,243	30,506
	Beaumont,Lufk	2,855	2,886	2,986	3,066	3,088
	Corpus Christi	3,800	3,789	4,006	3,941	4,139
	Dallas,Ft Worth	72,644	72,095	70,889	64,210	63,448
	East Texas,Tyle	10,504	10,415	10,433	10,200	10,788
	El Paso	4,609	4,436	4,358	4,338	4,206
	Houston	49,709	49,660	49,574	47,984	47,178
	Midland	3,777	4,137	4,248	4,260	4,338
	Rio Grande Val	8,836	8,992	8,955	8,570	9,121
	San Angelo	3,065	3,175	3,082	3,177	2,906
	San Antonio	17,920	19,571	19,687	19,893	20,491
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	4	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	11,259	11,075	10,702	10,391	11,543
Scott & White Health Plan	Central TX*	11,077	11,106	10,902	10,597	10,732
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	24,360	27,343	26,815	26,713	26,015
	Austin,San Ant	4,859	2,669	2,591	3,497	3,492
	Corpus Christi	1,073	614	513	436	582
	Dallas,Ft Worth	9,281	15,015	15,173	14,828	14,345
	Houston	9,147	9,045	8,538	7,952	7,596
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		281,027	284,868	282,182	273,774	273,164
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,662,847	3,589,102	3,563,753	3,538,169	3,501,595

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	8,126	6,886	6,533	6,390	24,240
	Austin	648	636	623	364	1,972
	Corpus Christi	0	0	0	0	0
	Dallas	1,667	1,369	1,035	1,018	4,463
	El Paso	278	352	365	363	1,447
	Houston	5,401	4,385	4,357	4,547	15,930
	San Antonio	132	144	153	98	428
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	17,302	9,471	24,737	17,095	69,025
	Dallas	2,030	956	2,542	1,420	6,429
	Houston	15,272	8,515	22,194	15,676	62,596
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3	3	3	3	12
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,827,324	10,616,438	10,541,285	10,469,744	41,977,858
	Abilene	13,821	13,666	13,480	13,497	55,050
	Amarillo,Lubbo	20,849	20,985	20,800	21,621	86,850
	Austin	96,048	97,908	97,555	95,285	382,913
	Beaumont,Lufk	8,604	8,695	8,940	8,944	35,810
	Corpus Christi	11,416	11,396	11,808	11,959	47,512
	Dallas,Ft Worth	217,204	217,817	213,610	204,619	826,073
	East Texas,Tyle	31,011	31,556	31,519	31,060	125,946
	El Paso	13,716	13,589	13,184	13,071	52,469
	Houston	147,922	150,527	148,537	146,859	588,427
	Midland	11,008	12,377	12,581	12,756	50,526
	Rio Grande Val	26,614	27,203	26,962	26,634	108,128
	San Angelo	9,008	9,529	9,402	9,312	36,694
	San Antonio	53,573	59,124	59,154	59,455	238,571
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	5,191	(50)	50	(19)	(19)
	Austin	1,385	(7)	7	(7)	(7)
	Corpus Christi	767	(31)	31	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	970	(2)	2	(2)	(2)
	Rio Grande	102	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	1,967	(10)	10	(10)	(10)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	(842)	453	(453)	459	459
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,843	12,826	12,640	12,135	48,895
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	35,246	33,575	32,485	30,847	131,087
Scott & White Health Plan	Central TX*	35,174	33,553	32,904	32,084	130,548
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	73,966	82,330	80,626	81,242	322,108
	Austin,San Ant	14,571	8,249	7,654	9,751	35,897
	Corpus Christi	3,159	1,844	1,657	1,290	6,508
	Dallas,Ft Worth	28,515	45,351	45,457	45,705	179,857
	Houston	27,721	26,886	25,858	24,496	99,846
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		847,803	853,419	857,057	835,308	3,361,324
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,014,333	10,795,485	10,730,810	10,649,980	42,704,213

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	40,100	21,714	19,880	18,207	17,519
	North Texas	14,935	7,502	6,811	6,143	5,884
	San Antonio	10,241	7,449	6,977	6,613	6,432
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	378	677	730	771	760
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	16,051	13,162	13,307	13,021	12,827
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	16,051	13,162	13,307	13,021	12,827
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	442	485	626	760
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	4,650	3,202	3,092	2,823	2,630
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	4,650	3,202	3,092	2,823	2,630
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		61,179	39,197	37,494	35,448	34,496
TOTAL FOR BASIC SERVICE (IND. WIDE)		61,179	39,197	37,494	35,448	34,496

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	15,133	29,639	30,880	32,096	32,524
	Austin	2,071	3,426	3,466	3,575	3,601
	Corpus Christi	1	0	0	0	0
	Dallas	2,092	5,286	5,367	5,452	5,494
	El Paso	3	3	3	3	3
	Houston	9,610	17,803	18,607	19,443	19,722
	San Antonio	1,356	3,121	3,437	3,623	3,704
Aetna Better Health of Kansas, Inc.	Consolidated	14,492	312	312	277	270
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	4,087	5,790	6,247	6,610	7,022
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	453	487	499	540	551
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	51,843	55,762	55,441	53,873	53,103
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	10,673	8,782	9,247	9,544	9,439
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	9,177	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	1,741	0	0	0	0
CHA HMO, Inc.	Consolidated	181,288	182,075	181,200	181,229	182,474
	Austin	16,674	15,058	14,792	14,630	14,661
	Dallas	69,344	64,833	63,721	63,523	63,751
	Corpus Christi	11,686	10,284	10,285	10,260	10,194
	El Paso	31,026	35,577	35,545	35,450	35,744
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	5,415	6,988	7,025	7,120	7,239
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	46,031	26,510	25,640	24,374	24,654
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	530	769	819	900	990
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,744	4,500	4,460	4,459	4,453
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	5,256	5,426	5,438	5,495	5,579
Health Care Service Corp.	Consolidated	53,967	271,217	58,979	58,423	57,661
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	304,506	459,877	463,950	470,383	470,590
	TX HMO	155,531	216,480	223,029	227,753	228,615
Humana Benefit Plan of Texas	Consolidated	1,718	1,226	1,176	1,136	1,149
Humana Health Plan of Texas, Inc.	Consolidated	1,719	1,716	1,694	1,685	1,748
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	56,892	49,698	49,259	49,220	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	9,915	12,969	12,829	12,851	12,950
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	38	41	41	44
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	27	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	35	36	38
	Jefferson	0	0	6	5	6
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, Ll	Consolidated	166,954	178,382	181,012	184,056	185,908
Procare Advantage LLC	Consolidated	964	989	1,051	1,122	1,124
Provider Partners Health Plan of Texa	Consolidated	2,717	2,966	3,120	3,174	2,998
Scan Health Plan of Texas	Consolidated	273	0	0	0	0
Scott & White Care Plans	Consolidated	194	182	182	178	176
Scott & White Health Plan	Central TX*	26,868	33,413	33,421	33,555	33,790
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	27,972	27,732	27,112	26,659	26,580
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	38,996	26,577	26,178	25,506	25,068
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	38,996	26,577	26,178	25,506	25,068
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,357	2,487	2,569	2,586	2,728
Prominence HealthFirst of Texas	Consolidated	8,361	11,939	12,246	12,454	13,229
	Amarillo	733	1,333	1,363	1,420	1,523
	South Texas	7,331	10,606	10,883	11,034	11,706
UnitedHealthcare Benefits of Texas, I	Consolidated	374,034	382,727	385,207	388,033	388,879
	Austin	0	0	0	0	0
	Austin,San Ant	107,249	105,953	105,781	106,174	105,972
	Corpus Christi	9,357	6,502	6,029	5,750	5,513
	Dallas,Ft Worth	257,428	270,272	273,397	276,109	277,394
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	80,924	134,827	143,874	151,950	155,305
	Austin,San Ant	8,935	17,271	18,719	19,966	20,606
	Corpus Christi	0	0	0	0	0
	Houston	71,989	117,556	125,155	131,984	134,699
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	548	2,300	2,472	3,096	3,344
Wellcare of Texas, Inc.	Consolidated	66,622	70,487	71,088	70,757	70,079
TOTAL FOR TEXAS BASIC SERVICE		1,374,422	1,484,175	1,504,768	1,522,329	1,531,134
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,577,364	1,998,789	1,804,668	1,823,382	1,830,770

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	71	201	307	396	495
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	79,772	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		79,843	201	307	396	495
TOTAL FOR BASIC SERVICE (IND. WIDE)		79,843	201	307	396	495

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	120,698	69,640	61,029	56,260	53,114
	North Texas	45,026	24,714	20,930	19,080	17,852
	San Antonio	30,722	22,980	21,251	20,210	19,481
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	1,143	1,975	2,138	2,286	2,289
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	48,029	40,282	39,796	39,177	38,596
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	48,029	40,282	39,796	39,177	38,596
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	1,402	1,407	1,723	2,135
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	14,166	9,934	9,473	8,728	7,978
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	14,166	9,934	9,473	8,728	7,978
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		184,036	123,233	113,843	108,174	104,112
TOTAL FOR BASIC SERVICE (IND. WIDE)		184,036	123,233	113,843	108,174	104,112

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	45,161	85,583	91,781	94,852	97,474
	Austin	6,194	9,964	10,393	10,594	10,851
	Corpus Christi	1	1	0	0	1
	Dallas	6,240	15,753	16,013	16,252	16,482
	El Paso	9	9	10	10	9
	Houston	28,695	50,799	54,623	57,348	59,059
	San Antonio	4,022	9,057	10,742	10,648	11,072
Aetna Better Health of Kansas, Inc.	Consolidated	42,214	955	899	840	817
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	11,900	16,842	18,310	19,506	20,671
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	1,298	1,419	1,473	1,564	1,634
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	156,188	167,787	166,648	163,237	160,179
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	32,632	25,845	27,308	28,425	28,480
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	27,872	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	5,256	0	0	0	0
CHA HMO, Inc.	Consolidated	542,395	552,553	543,099	541,836	546,260
	Austin	49,967	46,050	44,493	43,962	43,984
	Dallas	207,562	200,353	191,256	189,961	190,961
	Corpus Christi	35,033	31,397	30,819	30,718	30,678
	El Paso	92,530	106,415	106,484	106,017	106,897
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	16,189	20,934	21,045	21,278	21,610
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	138,753	80,499	77,268	74,052	73,456
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	1,548	2,312	2,381	2,611	2,906
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	14,264	13,537	13,392	13,403	13,368
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	15,629	16,226	16,251	16,428	16,692
Health Care Service Corp.	Consolidated	161,426	177,469	177,647	175,810	174,013
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	913,349	1,359,197	1,388,215	1,406,006	1,411,489
	TX HMO	465,800	634,537	665,037	679,584	684,944
Humana Benefit Plan of Texas	Consolidated	5,188	4,018	3,527	3,446	3,444
Humana Health Plan of Texas, Inc.	Consolidated	5,129	5,174	5,096	5,008	5,194
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	170,382	151,240	148,089	148,221	147,178
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	29,149	38,461	38,386	38,469	38,736
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	103	140	102	131
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	81	(81)	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	189	114	108
	Jefferson	0	0	32	10	23
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	499,300	530,751	540,038	548,272	555,985
Procare Advantage LLC	Consolidated	2,855	2,973	3,036	3,336	3,350
Provider Partners Health Plan of Texa	Consolidated	8,121	8,648	9,299	9,509	9,223
Scan Health Plan of Texas	Consolidated	790	0	0	0	0
Scott & White Care Plans	Consolidated	601	540	534	533	531
Scott & White Health Plan	Central TX*	322,361	97,596	100,486	100,474	101,144
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	84,274	84,280	81,847	80,413	79,758
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	117,558	80,156	78,871	77,263	75,513
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	117,558	80,156	78,871	77,263	75,513
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	7,063	7,369	7,637	7,741	8,051
Prominence HealthFirst of Texas	Consolidated	24,904	36,163	36,409	37,158	38,838
	Amarillo	3,367	4,008	4,028	4,191	119,643
	South Texas	81,831	32,155	32,381	32,967	34,367
UnitedHealthcare Benefits of Texas, I	Consolidated	1,118,991	1,142,690	1,152,283	1,160,312	1,165,888
	Austin	0	0	0	0	0
	Austin,San Ant	321,154	316,359	316,171	317,278	317,403
	Corpus Christi	28,019	19,414	18,019	17,182	16,511
	Dallas,Ft Worth	769,818	806,917	818,093	825,852	831,974
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	240,370	391,856	423,416	447,311	463,630
	Austin,San Ant	26,539	50,196	55,089	58,776	61,515
	Corpus Christi	0	0	0	0	0
	Houston	213,831	341,660	368,327	388,535	402,115
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	1,440	6,761	6,778	8,598	9,815
Wellcare of Texas, Inc.	Consolidated	200,676	210,149	212,360	213,025	210,771
TOTAL FOR TEXAS BASIC SERVICE		4,356,251	4,417,957	4,493,124	4,546,807	4,585,671
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,965,226	5,320,086	5,393,949	5,449,039	5,486,229

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	201	461	793	1,088	1,376
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	239,270	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		239,471	461	793	1,088	1,376
TOTAL FOR BASIC SERVICE (IND. WIDE)		239,471	461	793	1,088	1,376

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	112,994	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	119,687	123,435	126,457	128,018	127,599
	North Texas	89,810	92,854	94,745	95,527	95,317
	San Antonio	29,877	30,581	31,712	32,491	32,282
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	163,549	159,478	159,594	160,676	154,694
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	402,147	395,180	387,992	376,125	358,424
	Austin	1	1	3	0	0
	Beaumont	8,197	8,021	7,831	7,628	7,299
	Corpus Christi	0	0	0	0	0
	Dallas	205,209	203,286	200,909	195,618	187,050
	El Paso	0	0	1	1	0
	Ft Worth	104,572	102,673	100,667	97,327	92,909
	Houston	65,348	62,902	60,639	58,011	54,549
	Lubbock	8,605	8,454	8,322	8,204	7,770
	San Antonio	10,215	9,843	9,620	9,336	8,847
Arcadian Health Plan, Inc.	Consolidated	34,990	34,545	35,129	34,039	32,581
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	136,463	137,303	138,167	138,187	136,224
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	278,211	278,874	278,273	274,113	267,313
Cook Children's Health Plan	Dallas*	112,077	112,264	115,078	114,199	114,108
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	191,254	192,627	194,027	194,112	190,607
El Paso First Health Plans, Inc.	Consolidated	73,294	73,714	74,114	73,555	72,065
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,015,692	1,016,841	1,015,193	1,009,576	997,735
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	46,835	48,352	49,987	51,327	49,847
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	167,000	242,111	238,200	233,451	221,962
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	258,410	261,781	265,146	268,526	269,082
	Dallas	75,086	78,125	80,897	83,445	85,152
	El Paso	16,389	16,164	15,925	16,181	16,206
	FortWorth	21,801	21,915	21,755	21,647	21,527
	Houston	52,959	54,965	56,875	58,022	58,071
	MRSA NE	13,718	13,156	13,094	12,840	12,829
	San Antonio	78,457	77,456	76,600	76,391	75,297
Molina Healthcare of Illinois, Inc.	Consolidated	297,576	287,907	285,028	281,307	275,169
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	152,937	154,837	155,441	152,186	148,291
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	44,646	44,519	44,998	46,569	45,662
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	28,327	28,670	29,708	30,705	30,440
SHA, L.L.C.	Consolidated	80,183	80,983	82,064	83,929	82,714
	Abilene	9,609	9,575	9,640	9,809	9,483
	Amarillo	4,191	4,175	4,202	4,253	4,088
	Lubbock	38,728	38,769	39,236	40,082	40,195
	Waco	0	1	0	0	0
	West & Central	27,655	28,463	28,986	29,785	28,948
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	484,711	482,685	479,926	469,712	463,739
	Austin	123,198	124,421	124,813	122,087	120,761
	Corpus Christi	33,905	33,590	33,112	32,524	32,386
	Dallas	26,780	25,333	24,761	24,255	24,110
	El Paso	46,472	46,105	45,323	43,851	42,885
	Lubbock	42,408	42,888	42,775	41,864	41,152
	San Antonio	132,484	132,440	131,688	128,298	125,349
	MRSAWest	22,687	22,188	21,942	21,561	21,640
	MRSACentral	13,908	13,540	13,350	13,070	13,093
	South TX	42,869	42,180	42,162	42,202	42,363
Texas Children's Health Plan, Inc.	Houston*	415,064	418,743	0	414,142	406,570
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	347,708	347,479	349,022	349,684	347,521
	Austin,San Ant	106,536	105,007	105,073	105,138	103,530
	Corpus Christi	2,983	2,992	2,927	2,858	2,797
	Houston	238,189	239,480	241,022	241,688	241,194
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,913,073	3,870,942	3,453,222	3,840,523	3,762,031
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,916,920	4,873,976	4,453,557	4,832,811	4,742,500

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	346,809	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	354,260	365,061	376,744	383,337	1,508,970
	North Texas	265,882	274,684	282,973	286,385	1,130,668
	San Antonio	88,378	90,377	93,771	96,952	378,302
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	494,062	483,626	478,643	483,596	1,916,992
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,226,771	1,196,216	1,180,970	1,147,623	4,625,672
	Austin	(72)	(95)	5	(28)	(175)
	Beaumont	25,072	24,383	23,903	23,124	93,817
	Corpus Christi	0	0	0	0	0
	Dallas	624,542	613,440	610,311	596,369	2,394,256
	El Paso	(83)	(5)	(83)	(17)	(160)
	Ft Worth	319,194	311,087	306,510	297,337	1,200,268
	Houston	200,680	191,867	185,563	177,489	722,988
	Lubbock	26,119	25,659	25,396	24,909	99,879
	San Antonio	31,319	29,880	29,365	28,440	114,799
Arcadian Health Plan, Inc.	Consolidated	104,848	102,876	107,496	100,278	410,981
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	408,312	410,539	414,231	416,240	1,652,782
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	839,462	839,313	839,864	830,149	3,321,324
Cook Children's Health Plan	Dallas*	341,572	345,851	351,172	351,436	1,394,015
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	577,490	579,199	582,990	585,819	2,325,424
El Paso First Health Plans, Inc.	Consolidated	219,576	220,319	222,078	221,988	882,108
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,059,540	3,056,643	3,042,685	3,027,520	12,130,828
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	139,550	143,054	147,974	152,957	594,583
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	503,340	739,841	713,571	706,686	2,846,460
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	775,630	784,179	796,268	805,346	3,197,427
	Dallas	226,299	233,877	244,016	250,637	987,106
	El Paso	49,047	48,604	47,951	48,086	193,302
	FortWorth	65,429	66,461	65,630	65,160	261,832
	Houston	157,324	162,554	168,965	173,341	679,014
	MRSA NE	41,248	40,090	39,219	38,766	156,592
	San Antonio	236,283	232,593	230,487	229,356	919,581
Molina Healthcare of Illinois, Inc.	Consolidated	896,080	868,383	855,121	838,400	3,391,034
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	469,311	472,410	477,351	471,688	1,881,918
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	148,119	133,253	134,328	138,641	544,213
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	83,850	85,130	87,959	91,393	356,256
SHA, L.L.C.	Consolidated	243,475	243,195	245,724	251,876	990,647
	Abilene	29,130	28,707	28,743	29,359	113,978
	Amarillo	12,557	12,516	12,527	12,598	49,139
	Lubbock	117,072	116,633	117,046	119,074	479,606
	Waco	0	3	(3)	0	0
	West & Central	84,715	85,337	87,412	90,845	347,924
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,449,696	1,447,235	1,447,680	1,421,211	5,714,290
	Austin	367,708	370,979	376,178	369,350	1,480,630
	Corpus Christi	101,494	100,962	99,917	98,179	396,435
	Dallas	81,062	77,159	74,810	73,336	297,851
	El Paso	139,271	138,241	137,381	133,354	538,748
	Lubbock	125,684	128,144	129,054	126,614	508,016
	San Antonio	396,108	396,377	397,362	389,233	1,562,070
	MRSAWest	67,946	67,100	66,233	65,026	263,196
	MRSACentral	41,749	41,106	40,280	39,465	160,065
	South TX	128,674	127,167	126,465	126,654	507,279
Texas Children's Health Plan, Inc.	Houston*	1,263,160	1,272,180	(1,272,180)	3,821,614	5,070,914
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,042,349	1,044,521	1,046,413	1,050,209	4,187,713
	Austin,San Ant	320,020	316,747	314,590	315,754	1,259,180
	Corpus Christi	8,741	8,939	8,866	8,655	34,883
	Houston	713,588	718,835	722,957	725,800	2,893,650
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		11,822,874	11,673,505	9,126,901	14,170,209	46,402,742
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,847,712	14,689,970	12,129,108	17,145,050	58,349,968

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	896	851	829
	Austin	0	0	896	851	829
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	245,819	198,711	180,477	180,627	168,331
	Austin	13,160	9,459	8,646	8,269	7,720
	Corpus Christi	4,266	4,682	4,407	6,772	6,342
	Dallas	87,696	57,530	47,470	46,749	43,416
	El Paso	20,751	16,623	13,733	14,431	13,496
	Houston	76,457	62,096	56,908	54,247	50,552
	San Antonio	43,489	48,321	49,313	50,159	46,805
Aetna Better Health of Kansas, Inc.	Consolidated	13,011	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	8,503	8,086	8,384	9,008	8,915
	North Texas	6,039	5,727	5,876	6,237	6,253
	San Antonio	2,464	2,359	2,508	2,771	2,662
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	37,055	40,207	41,819	40,108
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	26,213	24,500	24,961	24,977	24,369
	Austin	0	0	0	0	0
	Beaumont	260	259	258	268	264
	Corpus Christi	0	0	0	0	0
	Dallas	15,209	14,295	14,567	14,552	14,194
	El Paso	0	0	0	0	0
	Ft Worth	6,772	6,226	6,318	6,309	6,343
	Houston	3,229	2,985	3,006	3,022	2,835
	Lubbock	0	0	0	0	0
	San Antonio	743	735	812	826	733
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	44,623	61,665	58,795	57,823	55,470
Cigna Healthcare of Texas, Inc.	Consolidated	100,158	36,608	22,195	32,772	22,114
	Dallas	100,158	36,608	22,195	32,772	22,114
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	7,396	7,006	7,538	7,967	8,049
Community Health Choice, Inc.	Houston*	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc	Houston*	13,733	14,721	14,890	14,768	14,623
Cook Children's Health Plan	Dallas*	9,626	9,235	9,855	10,081	10,315
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	3,352	3,121	3,277	3,464	3,387
El Paso First Health Plans, Inc.	Consolidated	4,665	4,476	4,756	4,962	4,833
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,933,848	1,780,766	1,615,335	1,668,149	1,563,157
	Abilene	21,295	22,721	22,158	21,749	21,249
	Amarillo,Lubbo	45,242	43,523	38,019	41,662	38,697
	Austin	96,023	104,546	97,112	109,657	100,376
	Beaumont,Lufk	20,467	16,297	12,824	14,102	12,300
	Corpus Christi	20,784	27,727	25,849	26,653	24,961
	Dallas,Ft Worth	285,588	322,163	312,251	317,734	303,548
	East Texas,Tyle	102,883	87,328	72,647	71,913	69,683
	El Paso	61,407	43,455	35,146	35,984	34,827
	Houston	404,135	314,879	270,282	298,459	253,662
	Midland	33,469	34,862	33,563	39,488	35,322
	Rio Grande Val	151,422	116,580	104,062	103,464	102,299
	San Angelo	24,374	24,751	23,334	23,263	22,636
	San Antonio	140,234	103,996	76,447	81,301	75,660
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	26,305	70,062	81,110	87,871	84,214
	Dallas	5,105	5,152	5,487	5,824	6,031
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	2,258	2,196	2,357	2,630	2,699
	MRSA NE	0	0	0	0	0
	San Antonio	18,942	62,714	73,266	79,417	75,484
Molina Healthcare of Illinois, Inc.	Consolidated	7,646	7,069	7,004	6,919	6,017
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	251,615	427,532	491,341	548,497	505,040
Parkland Community Health Plan, Inc	Northeast TX*	12,263	11,335	11,721	12,076	12,068
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	229,676	240,710	232,280	226,827	222,216
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	11,923	28,883	27,237	26,663	25,854
Seton Health Plan, Inc.	Austin*	3,490	3,484	4,082	4,450	4,147
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	254,927	488,478	538,745	569,310	517,094
	Austin	244,473	478,771	529,431	560,663	507,612
	Corpus Christi	615	618	614	601	678
	Dallas	0	0	0	0	0
	El Paso	2,246	2,083	2,045	1,935	2,042
	Lubbock	2,247	2,194	1,995	1,891	2,099
	San Antonio	5,346	4,812	4,660	4,220	4,663
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	30,384	28,919	0	30,874	31,300
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	1	1	1	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	1	1	1	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	6,815	6,374	6,655	6,490	6,441
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	6,815	6,374	6,655	6,490	6,441
Unitedhealthcare of Texas, Inc.	Consolidated	727,468	566,687	622,200	631,139	483,103
	Austin,San Ant	230,269	179,377	203,675	208,999	162,750
	Corpus Christi	25,344	19,742	4,465	4,902	3,773
	Dallas,Ft Worth	220,721	171,938	206,675	214,789	167,425
	Houston	251,134	195,630	207,385	202,449	149,155
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,558,670	3,683,535	3,660,143	3,863,056	3,489,817
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,085,195	4,201,473	4,151,784	4,345,776	3,957,754

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	4,516	2,595	9,610
	Austin	0	0	4,516	2,595	9,610
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	3,172,008	596,952	552,160	527,262	2,195,977
	Austin	180,563	28,587	26,114	25,174	103,699
	Corpus Christi	75,120	14,026	13,185	16,125	62,809
	Dallas	988,438	175,903	153,213	129,400	592,444
	El Paso	286,778	50,329	41,500	41,616	175,118
	Houston	976,012	184,942	166,309	165,929	673,402
	San Antonio	665,097	143,165	151,839	149,018	588,505
Aetna Better Health of Kansas, Inc.	Consolidated	149,568	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	89,456	25,556	24,858	26,265	103,504
	North Texas	61,984	18,100	17,607	18,179	72,617
	San Antonio	27,472	7,456	7,251	8,086	30,887
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	101,011	116,857	124,909	463,636
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	311,537	78,603	75,499	75,215	303,542
	Austin	0	0	0	0	0
	Beaumont	3,420	795	788	802	3,182
	Corpus Christi	0	0	0	0	0
	Dallas	176,495	45,660	44,001	43,803	176,632
	El Paso	0	0	0	0	0
	Ft Worth	81,469	20,074	19,067	18,876	77,155
	Houston	40,950	9,767	9,271	9,172	37,059
	Lubbock	0	0	0	0	0
	San Antonio	9,203	2,307	2,372	2,562	9,514
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	512,231	179,826	163,712	173,220	684,410
Cigna Healthcare of Texas, Inc.	Consolidated	1,241,509	90,536	97,421	47,517	288,844
	Dallas	1,241,509	90,536	97,421	47,517	288,844
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	80,349	22,554	22,280	23,689	92,385
Community Health Choice, Inc.	Houston*	1,335,316	382,433	386,366	387,396	1,501,223
Community Health Choice Texas, Inc	Houston*	159,618	46,877	44,722	44,604	178,340
Cook Children's Health Plan	Dallas*	103,745	29,669	29,492	30,268	120,299
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	37,516	9,920	9,694	10,214	40,008
El Paso First Health Plans, Inc.	Consolidated	52,896	14,342	13,974	14,675	57,623
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	22,904,301	5,357,978	4,814,739	5,004,031	20,035,392
	Abilene	243,873	67,850	70,124	65,595	272,457
	Amarillo,Lubbo	542,754	131,506	114,387	121,636	487,107
	Austin	1,122,908	312,204	294,649	322,947	1,233,913
	Beaumont,Lufk	236,712	49,625	34,340	41,123	162,825
	Corpus Christi	251,096	83,948	82,256	80,031	323,510
	Dallas,Ft Worth	3,343,522	957,736	1,023,301	953,331	3,905,206
	East Texas,Tyle	1,196,939	265,337	207,105	216,678	910,030
	El Paso	695,132	132,191	100,341	106,323	451,131
	Houston	4,691,703	951,923	709,683	902,106	3,345,997
	Midland	401,496	103,644	107,152	112,724	430,562
	Rio Grande Val	1,785,401	352,398	323,365	310,609	1,317,914
	San Angelo	281,886	74,255	70,217	69,776	287,970
	San Antonio	1,762,486	321,215	199,133	240,434	992,575
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	2	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	12,786	19,523	22,520	21,511	84,586
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	314,517	198,756	229,672	257,582	943,621
	Dallas	50,328	16,034	16,244	17,156	67,473
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	25,648	6,866	7,077	7,679	29,791
	MRSA NE	0	0	0	0	0
	San Antonio	238,541	175,856	206,351	232,747	846,357
Molina Healthcare of Illinois, Inc.	Consolidated	84,912	21,172	21,242	21,176	82,638
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	2,633,171	1,153,947	1,361,519	1,614,156	5,638,187
Parkland Community Health Plan, Inc	Northeast TX*	136,139	37,100	35,928	36,372	145,964
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,456,943	705,808	690,985	680,671	2,748,047
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	142,952	82,810	77,926	79,574	318,194
Seton Health Plan, Inc.	Austin*	38,352	10,836	11,454	13,026	47,896
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	3,217,231	1,392,229	1,568,029	1,689,303	6,253,150
	Austin	3,097,688	1,360,964	1,539,155	1,662,984	6,138,885
	Corpus Christi	6,799	1,936	1,902	1,805	7,631
	Dallas	0	0	0	0	0
	El Paso	24,752	6,715	6,311	5,817	24,864
	Lubbock	25,322	6,971	6,280	5,722	25,171
	San Antonio	62,670	15,643	14,381	12,975	56,599
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	334,451	92,430	(92,430)	273,910	367,766
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	15	3	3	(2)	4
	Austin	0	0	0	0	0
	Austin,San Ant	15	3	3	(2)	4
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	75,882	20,541	19,724	19,400	78,761
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	75,882	20,541	19,724	19,400	78,761
Unitedhealthcare of Texas, Inc.	Consolidated	7,755,140	1,683,947	1,697,918	1,654,943	5,843,118
	Austin,San Ant	2,454,777	533,029	574,013	560,877	1,968,460
	Corpus Christi	270,177	58,666	(34,397)	14,852	45,633
	Dallas,Ft Worth	2,352,979	510,925	612,420	590,781	2,025,003
	Houston	2,677,207	581,327	545,882	488,433	1,804,022
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		41,004,150	10,801,213	10,522,094	11,392,764	42,712,530
TOTAL FOR BASIC SERVICE (IND. WIDE)		47,352,543	12,355,359	12,000,780	12,853,482	48,626,725

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	4,451	4,391	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,451	4,391	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,451	4,391	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	59,542	13,970	(13,970)	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		59,542	13,970	(13,970)	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		59,542	13,970	(13,970)	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	896	851	829
	Austin	0	0	896	851	829
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	248,531	201,011	182,656	182,759	169,804
	Austin	13,376	9,671	8,850	8,392	7,839
	Corpus Christi	4,266	4,682	4,407	6,772	6,342
	Dallas	88,243	57,986	47,814	47,088	43,763
	El Paso	20,846	16,746	13,856	14,554	13,618
	Houston	78,265	63,557	58,369	55,770	51,427
	San Antonio	43,535	48,369	49,360	50,183	46,815
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	7,910	44,515	47,554	49,057	47,228
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	44,623	61,665	58,795	57,823	55,470
Cigna Healthcare of Texas, Inc.	Consolidated	105,926	42,317	27,866	38,651	28,016
	Dallas	100,774	37,184	22,767	33,336	22,664
	Houston	5,152	5,133	5,099	5,315	5,352
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1	1	1	1	1
Community Health Choice, Inc.	Houston*	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc	Houston*	0	1,873	1,716	1,595	1,507
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	941
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,278,282	2,137,036	1,980,748	2,025,752	1,924,650
	Abilene	26,022	27,250	26,599	26,641	26,095
	Amarillo,Lubboc	52,714	50,457	44,832	49,475	46,468
	Austin	122,994	133,554	125,421	136,669	126,762
	Beaumont,Lufki	23,384	19,183	15,810	17,168	15,388
	Corpus Christi	24,585	31,516	29,855	30,594	29,100
	Dallas,Ft Worth	360,917	394,258	383,140	381,944	366,996
	East Texas,Tyler	112,367	97,743	83,080	82,113	80,471
	El Paso	65,911	47,891	39,504	40,322	39,033
	Houston	462,196	364,539	319,856	346,443	300,840
	Midland	37,710	38,999	37,811	43,748	39,660
	Rio Grande Valle	164,506	125,572	113,017	112,034	111,420
	San Angelo	27,260	27,926	26,416	26,440	25,542
	San Antonio	173,386	123,567	96,134	101,194	96,151
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	18,942	62,714	73,266	79,417	75,484
	Dallas	0	0	0	5,824	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	18,942	62,714	73,266	79,417	75,484
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	11,259	11,075	11,075	10,391	11,543
Scott & White Health Plan	Central TX*	239,779	250,813	242,205	236,460	231,976
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	11,923	28,883	27,237	26,663	25,854
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	238,759	473,430	524,376	556,043	502,845
	Austin	238,759	473,430	524,376	556,043	502,845
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	1	1	1	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	1	1	1	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	751,828	594,030	649,015	657,852	509,118
	Austin,San Anto	235,128	182,046	206,266	212,496	166,242
	Corpus Christi	26,417	20,356	4,978	5,338	4,355
	Dallas,Ft Worth	230,002	186,953	221,848	229,617	181,770
	Houston	260,281	204,675	215,923	210,401	156,751
UTMB Health Plans, Inc.	Galveston*	61	58	56	54	52
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,449,534	3,395,067	3,330,215	3,434,268	3,104,085
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,073,864	4,049,648	3,969,488	4,065,235	3,724,809

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	4,516	2,595	2,499
	Austin	0	0	4,516	2,595	2,499
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	759,691	603,838	558,693	533,652	524,034
	Austin	40,919	29,223	26,737	25,538	24,173
	Corpus Christi	13,119	14,026	13,185	16,125	19,473
	Dallas	269,375	177,272	154,248	130,419	134,968
	El Paso	63,925	50,681	41,865	41,979	42,040
	Houston	238,789	189,327	170,666	170,475	158,864
	San Antonio	133,564	143,309	151,992	149,116	144,516
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	23,908	123,580	139,018	146,740	142,368
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	121,024	179,826	163,712	173,220	167,652
Cigna Healthcare of Texas, Inc.	Consolidated	315,642	100,007	122,158	64,612	71,092
	Dallas	300,370	91,492	99,916	48,984	54,881
	Houston	15,272	8,515	22,242	15,628	16,211
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3	3	3	3	3
Community Health Choice, Inc.	Houston*	332,871	382,433	386,366	387,396	345,028
Community Health Choice Texas, Inc	Houston*	0	5,893	5,316	4,948	2,898
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	2,777
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,918,134	6,428,746	5,912,533	6,082,768	5,937,004
	Abilene	77,915	81,516	83,604	79,092	83,295
	Amarillo,Lubboc	157,082	152,491	135,187	143,257	143,022
	Austin	375,713	398,993	380,872	405,717	383,822
	Beaumont,Lufki	70,279	58,320	43,280	50,067	46,968
	Corpus Christi	74,179	95,344	94,064	91,990	89,624
	Dallas,Ft Worth	1,087,939	1,175,553	1,236,911	1,157,950	1,160,865
	East Texas,Tyler	340,553	296,893	238,624	247,738	252,721
	El Paso	199,170	145,780	113,525	119,394	124,901
	Houston	1,385,540	1,102,450	858,220	1,048,965	924,789
	Midland	112,523	116,021	119,733	125,480	119,854
	Rio Grande Valle	489,456	379,601	350,327	337,243	358,871
	San Angelo	82,796	83,784	79,619	79,088	82,173
	San Antonio	494,699	380,339	258,287	299,889	292,631
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	5,191	(50)	50	(18)	0
	Austin	1,385	(7)	7	(6)	0
	Corpus Christi	767	(31)	31	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	970	(2)	2	(2)	0
	Rio Grande	102	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	1,967	(10)	10	(10)	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,080	19,523	22,520	21,511	21,032
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,843	12,826	12,640	12,135	11,294
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	58,162	175,856	206,351	232,747	231,403
	Dallas	0	0	0	49,434	(49,434)
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	58,162	175,856	206,351	232,747	231,403
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	35,217	33,575	32,485	30,847	34,180
Scott & White Health Plan	Central TX*	507,029	736,014	720,919	709,828	699,722
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	35,610	82,810	77,926	79,574	77,884
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	738,851	1,343,860	1,523,340	1,648,828	1,561,568
	Austin	738,851	1,343,860	1,523,340	1,648,828	1,561,568
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	3	3	3	(2)	0
	Austin	0	0	0	0	0
	Austin,San Anto	3	3	3	(2)	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	2,247,673	1,766,277	1,778,544	1,736,185	884,220
	Austin,San Anto	695,569	541,278	581,667	570,628	310,784
	Corpus Christi	79,660	60,510	(32,740)	16,142	8,229
	Dallas,Ft Worth	675,808	556,276	657,877	636,486	354,221
	Houston	796,636	608,213	571,740	512,929	210,986
UTMB Health Plans, Inc.	Galveston*	186	176	168	164	157
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,144,828	10,033,535	9,746,981	9,971,303	8,843,347
TOTAL FOR BASIC SERVICE (IND. WIDE)		12,115,118	11,995,196	11,667,261	11,868,201	10,716,815

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,397	2,402	2,402	2,373	28,748
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central T	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,397	2,402	2,402	2,373	28,748
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,397	2,402	2,402	2,373	28,748

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	29	0	0	0	0
Scott & White Health Plan	Central TX*	7,203	7,370	7,191	7,149	7,038
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central T	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		7,232	7,370	7,191	7,149	7,038
TOTAL FOR BASIC SERVICE (IND. WIDE)		7,232	7,370	7,191	7,149	7,038

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	8,503	8,086	8,384	9,008	8,915
	North Texas	6,039	5,727	5,876	6,237	6,253
	San Antonio	2,464	2,359	2,508	2,771	2,662
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	26,213	24,500	24,961	24,977	24,369
	Austin	0	0	0	0	0
	Beaumont	260	259	258	268	264
	Corpus Christi	0	0	0	0	0
	Dallas	15,209	14,295	14,567	14,552	14,194
	El Paso	0	0	0	0	0
	Ft Worth	6,772	6,226	6,318	6,309	6,343
	Houston	3,229	2,985	3,006	3,022	2,835
	Lubbock	0	0	0	0	0
	San Antonio	743	735	812	826	733
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	7,396	7,006	7,538	7,967	8,049
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	13,733	12,848	13,174	13,173	13,116
Cook Children's Health Plan	Dallas*	9,626	9,235	9,855	10,081	10,315
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	3,352	3,121	3,277	3,464	3,387
El Paso First Health Plans, Inc.	Consolidated	4,665	4,476	4,756	4,962	4,833
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,726	3,470	3,948	4,231	4,120
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	3,726	3,470	3,948	4,231	4,120
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,363	7,348	7,844	8,454	8,730
	Dallas	5,105	5,152	5,487	0	6,031
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	2,258	2,196	2,357	2,630	2,699
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	12,263	11,335	11,721	12,076	12,068
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	3,490	3,484	4,082	4,450	4,147
SHA, L.L.C.	Consolidated	2,099	2,030	2,171	2,468	2,564
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2,099	2,030	2,171	2,468	2,564
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	16,168	15,048	14,369	13,267	14,249
	Austin	5,714	5,341	5,055	4,620	4,767
	Corpus Christi	615	618	614	601	678
	Dallas	0	0	0	0	0
	El Paso	2,246	2,083	2,045	1,935	2,042
	Lubbock	2,247	2,194	1,995	1,891	2,099
	San Antonio	5,346	4,812	4,660	4,220	4,663
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	30,384	28,919	28,919	30,874	31,300
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	6,815	6,374	6,655	6,490	6,441
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	6,815	6,374	6,655	6,490	6,441
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		155,796	147,280	151,654	155,942	156,603
TOTAL FOR BASIC SERVICE (IND. WIDE)		155,796	147,280	151,654	155,942	156,603

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	25,195	25,556	24,858	26,265	26,825
	North Texas	17,757	18,100	17,607	18,179	18,731
	San Antonio	7,438	7,456	7,251	8,086	8,094
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	80,016	78,603	75,499	75,215	74,225
	Austin	0	0	0	0	0
	Beaumont	832	795	788	802	797
	Corpus Christi	0	0	0	0	0
	Dallas	46,002	45,660	44,001	43,803	43,168
	El Paso	0	0	0	0	0
	Ft Worth	20,596	20,074	19,067	18,876	19,138
	Houston	10,238	9,767	9,271	9,172	8,849
	Lubbock	0	0	0	0	0
	San Antonio	2,348	2,307	2,372	2,562	2,273
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	21,828	22,554	22,280	23,689	23,862
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	41,150	40,984	39,406	39,656	39,239
Cook Children's Health Plan	Dallas*	28,608	29,669	29,492	30,268	30,870
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	10,020	9,920	9,694	10,214	10,180
El Paso First Health Plans, Inc.	Consolidated	13,884	14,342	13,974	14,675	14,632
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	11,026	11,119	11,332	12,515	12,456
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	11,026	11,119	11,332	12,515	12,456
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	21,670	22,900	23,321	24,835	26,208
	Dallas	14,739	16,034	16,244	(32,278)	67,473
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	6,931	6,866	7,077	7,679	8,169
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	37,059	37,100	35,928	36,372	36,564
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	10,259	10,836	11,454	13,026	12,580
SHA, L.L.C.	Consolidated	6,031	6,484	6,295	7,092	7,448
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,031	6,484	6,295	7,092	27,319
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	48,483	48,369	44,689	40,475	42,021
	Austin	17,121	17,104	15,815	14,156	14,214
	Corpus Christi	1,839	1,936	1,902	1,805	1,988
	Dallas	0	0	0	0	0
	El Paso	6,632	6,715	6,311	5,817	6,021
	Lubbock	6,795	6,971	6,280	5,722	6,198
	San Antonio	16,096	15,643	14,381	12,975	13,600
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	90,743	92,430	92,430	89,050	93,856
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	20,394	20,541	19,724	19,400	19,096
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	20,394	20,541	19,724	19,400	19,096
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		466,366	471,407	460,376	462,747	470,062
TOTAL FOR BASIC SERVICE (IND. WIDE)		466,366	471,407	460,376	462,747	470,062

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	10,164	10,455	12,684	15,148	13,654
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	10,164	10,455	12,684	15,148	13,654
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central T	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,164	10,455	12,684	15,148	13,654
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,164	10,455	12,684	15,148	13,654

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(6,176,140)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	30,163	32,310	34,998	43,585	153,251
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	109,802	32,310	34,998	43,585	153,251
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		30,163	32,310	34,998	43,585	153,251
TOTAL FOR BASIC SERVICE (IND. WIDE)		(6,145,977)	32,310	34,998	43,585	153,251

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	896	851	829
	Austin	0	0	896	851	829
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	263,664	230,650	213,536	214,855	202,328
	Austin	15,447	13,097	12,316	11,967	11,440
	Corpus Christi	4,267	4,682	4,407	6,772	6,342
	Dallas	90,335	63,272	53,181	52,540	49,257
	El Paso	20,849	16,749	13,859	14,557	13,621
	Houston	87,875	81,360	76,976	75,213	71,149
	San Antonio	44,891	51,490	52,797	53,806	50,519
Aetna Better Health of Kansas, Inc.	Consolidated	14,492	312	312	277	270
Aetna Better Health of Texas, Inc.	Consolidated	168,290	153,235	154,721	155,233	154,033
	North Texas	110,784	106,083	107,432	107,907	107,454
	San Antonio	42,582	40,389	41,197	41,875	41,376
Alignment Health Insurance Co of Ari	Consolidated	4,087	5,790	6,247	6,610	7,022
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	453	487	499	540	551
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	223,302	259,755	262,589	263,606	255,025
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	439,033	428,462	422,200	410,646	392,232
	Austin	1	1	3	0	0
	Beaumont	8,457	8,280	8,089	7,896	7,563
	Corpus Christi	0	0	0	0	0
	Dallas	220,418	217,581	215,476	210,170	201,244
	El Paso	0	0	1	1	0
	Ft Worth	111,344	108,899	106,985	103,636	99,252
	Houston	68,577	65,887	63,645	61,033	57,384
	Lubbock	8,605	8,454	8,322	8,204	7,770
	San Antonio	10,958	10,578	10,432	10,162	9,580
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	9,177	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	1,741	0	0	0	0
CHA HMO, Inc.	Consolidated	181,288	182,075	181,200	181,229	182,474
	Austin	16,674	15,058	14,792	14,630	14,661
	Dallas	69,344	64,833	63,721	63,523	63,751
	Corpus Christi	11,686	10,284	10,285	10,260	10,194
	El Paso	31,026	35,577	35,545	35,450	35,744
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	50,038	68,653	65,820	64,943	62,709
Cigna Healthcare of Texas, Inc.	Consolidated	105,926	42,317	27,866	38,651	28,016
	Dallas	100,774	37,184	22,767	33,336	22,664
	Houston	5,152	5,133	5,099	5,315	5,352
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	143,931	168,824	170,982	171,737	144,769
Community Health Choice, Inc.	Houston*	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc	Houston*	292,322	294,272	293,893	289,652	282,696
Cook Children's Health Plan	Dallas*	121,703	121,499	124,933	124,280	124,423
Devoted Health Plan of Texas, Inc.	Consolidated	46,031	26,510	25,640	24,374	24,654
Driscoll Children's Health Plan	Corpus Christi*	194,606	195,748	197,304	197,576	193,994
El Paso First Health Plans, Inc.	Consolidated	78,489	78,959	79,689	79,417	77,888
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	23,761	25,065	25,821	26,213	26,296
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	941
HCSC Insurance Company	Consolidated	95,487	16,106	16,096	16,127	109,342
Health Care Service Corp.	Consolidated	13,055,421	13,469,538	13,026,660	13,086,311	12,907,844
	Abilene	26,022	27,250	26,599	26,641	26,095
	Amarillo,Lubboc	52,714	50,457	44,832	49,475	46,468
	Austin	173,105	185,376	179,356	192,227	180,729
	Beaumont,Lufki	23,384	19,183	15,810	17,168	15,388
	Corpus Christi	24,585	31,516	29,855	30,594	29,100
	Dallas,Ft Worth	360,917	394,258	383,140	381,944	366,996
	East Texas,Tyler	112,367	97,743	83,080	82,113	80,471
	El Paso	65,911	47,891	39,504	40,322	39,033
	Houston	462,196	364,539	319,856	346,443	300,840
	Midland	37,710	38,999	37,811	43,748	39,660
	Rio Grande Valle	164,506	125,572	113,017	112,034	111,420
	San Angelo	27,260	27,926	26,416	26,440	25,542
	San Antonio	173,386	123,567	96,134	101,194	96,151
Healthspring Life & Health Ins. Co., In	Consolidated	304,506	517,550	520,589	526,588	526,017
	TX HMO	155,531	216,480	223,029	227,753	228,615
Humana Benefit Plan of Texas	Consolidated	1,718	1,226	1,176	1,136	1,149
Humana Health Plan of Texas, Inc.	Consolidated	1,719	1,716	1,694	1,685	1,748
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	Consolidated	56,892	49,698	49,259	49,220	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	Consolidated	9,915	12,969	12,829	12,851	12,950
Molina Healthcare of Texas, Inc.	Consolidated	290,602	334,550	346,879	354,270	352,469
	Dallas	80,191	83,277	86,384	89,269	91,183
	El Paso	16,389	16,164	15,925	16,181	16,206
	FortWorth	21,801	21,915	21,755	21,647	21,527
	Houston	45,053	46,706	46,548	45,504	47,116
	MRSA NE	13,718	13,156	13,094	12,840	12,829
	San Antonio	113,450	153,332	163,173	168,829	163,608
Molina Healthcare of Illinois, Inc.	Consolidated	0	38	41	41	44
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	27	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	35	36	38
	Jefferson	0	0	6	5	6
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	251,615	427,532	491,341	548,497	505,040
Parkland Community Health Plan, Inc	Northeast TX*	165,200	166,172	167,162	164,262	160,359
Physicians Health Choice of Texas, Ll	Consolidated	166,954	178,382	181,012	184,056	185,908
Procare Advantage LLC	Consolidated	964	989	1,051	1,122	1,124
Provider Partners Health Plan of Texa	Consolidated	2,717	2,966	3,120	3,174	2,998
Scan Health Plan of Texas	Consolidated	273	442	485	626	760
Scott & White Care Plans	Consolidated	11,453	11,257	11,257	10,569	11,719
Scott & White Health Plan	Central TX*	311,293	328,745	320,624	316,584	311,428
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	27,972	27,732	27,112	26,659	26,580
Sendero Health Plans, Inc.	Austin*	11,923	28,883	27,237	26,663	25,854
Seton Health Plan, Inc.	Austin*	31,817	32,154	33,790	35,155	34,587
SHA, L.L.C.	Consolidated	80,183	80,983	82,064	83,929	82,714
	Abilene	9,609	9,575	9,640	9,809	9,483
	Amarillo	4,191	4,175	4,202	4,253	4,088
	Lubbock	38,728	38,769	39,236	40,082	40,195
	Waco	0	1	0	0	0
	West & Central	27,655	28,463	28,986	29,785	28,948
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	783,284	1,000,942	1,047,941	1,067,351	1,008,531
	Austin	367,671	603,192	654,244	682,750	628,373
	Corpus Christi	34,520	34,208	33,726	33,125	33,064
	Dallas	26,780	25,333	24,761	24,255	24,110
	El Paso	48,718	48,188	47,368	45,786	44,927
	Lubbock	44,655	45,082	44,770	43,755	43,251
	San Antonio	181,476	167,031	165,618	160,847	157,710
	MRSAWest	22,687	22,188	21,942	21,561	21,640
	MRSACentral	13,908	13,540	13,350	13,070	13,093
	South TX	42,869	42,180	42,162	42,202	42,363
Texas Children's Health Plan, Inc.	Houston*	445,448	447,662	447,662	445,016	437,870
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,357	2,487	2,569	2,586	2,728
Prominence HealthFirst of Texas	Consolidated	8,361	11,939	12,246	12,454	13,229
	Amarillo	733	1,333	1,363	1,420	1,523
	South Texas	7,331	10,606	10,883	11,034	11,706
UnitedHealthcare Benefits of Texas, I	Consolidated	374,035	382,728	385,208	388,033	388,879
	Austin	0	0	0	0	0
	Austin,San Anto	107,250	105,954	105,782	106,174	105,972
	Corpus Christi	9,357	6,502	6,029	5,750	5,513
	Dallas,Ft Worth	257,428	270,272	273,397	276,109	277,394
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	435,447	488,680	499,551	508,124	509,267
	Austin,San Anto	115,471	122,278	123,792	125,104	124,136
	Corpus Christi	2,983	2,992	2,927	2,858	2,797
	Houston	316,993	363,410	372,832	380,162	382,334
Unitedhealthcare of Texas, Inc.	Consolidated	751,828	594,030	649,015	657,852	509,118
	Austin,San Anto	235,128	182,046	206,266	212,496	166,242
	Corpus Christi	26,417	20,356	4,978	5,338	4,355
	Dallas,Ft Worth	230,002	186,953	221,848	229,617	181,770
	Houston	260,281	204,675	215,923	210,401	156,751
UTMB Health Plans, Inc.	Galveston*	61	58	56	54	52
Verda Health Plan of Texas, Inc.	Consolidated	548	2,300	2,472	3,096	3,344
Wellcare of Texas, Inc.	Consolidated	66,622	70,487	71,088	70,757	70,079
TOTAL FOR TEXAS BASIC SERVICE		8,724,655	8,877,449	8,906,649	9,062,601	8,706,141
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,233,349	21,125,719	20,847,705	21,009,858	20,566,723

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	4,516	2,595	2,499
	Austin	0	0	4,516	2,595	2,499
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	804,852	689,421	650,474	628,504	621,508
	Austin	47,113	39,187	37,130	36,132	35,024
	Corpus Christi	13,120	14,027	13,185	16,125	19,474
	Dallas	275,615	193,025	170,261	146,671	151,450
	El Paso	63,934	50,690	41,875	41,989	42,049
	Houston	267,484	240,126	225,289	227,823	217,923
	San Antonio	137,586	152,366	162,734	159,764	155,588
Aetna Better Health of Kansas, Inc.	Consolidated	42,214	955	899	840	817
Aetna Better Health of Texas, Inc.	Consolidated	500,153	460,257	462,631	465,862	463,767
	North Texas	328,665	317,498	321,510	323,644	323,209
	San Antonio	126,538	120,813	122,273	125,248	124,777
Alignment Health Insurance Co of Ari	Consolidated	11,900	16,842	18,310	19,506	20,671
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	1,298	1,419	1,473	1,564	1,634
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	674,158	774,993	784,309	793,573	773,674
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	1,339,419	1,300,664	1,283,777	1,251,263	1,203,568
	Austin	(72)	(95)	5	(28)	(57)
	Beaumont	25,904	25,178	24,691	23,926	23,204
	Corpus Christi	0	0	0	0	0
	Dallas	670,544	659,100	654,312	640,172	617,304
	El Paso	(83)	(5)	(83)	(17)	(55)
	Ft Worth	339,790	331,161	325,577	316,213	304,472
	Houston	210,918	201,634	194,834	186,661	176,918
	Lubbock	26,119	25,659	25,396	24,909	23,915
	San Antonio	33,667	32,187	31,737	31,002	29,387
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	27,872	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	5,256	0	0	0	0
CHA HMO, Inc.	Consolidated	542,395	552,553	543,099	541,836	546,260
	Austin	49,967	46,050	44,493	43,962	43,984
	Dallas	207,562	200,353	191,256	189,961	190,961
	Corpus Christi	35,033	31,397	30,819	30,718	30,678
	El Paso	92,530	106,415	106,484	106,017	106,897
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	137,213	200,760	184,757	194,498	189,262
Cigna Healthcare of Texas, Inc.	Consolidated	315,642	100,007	122,158	64,612	71,092
	Dallas	300,370	91,492	99,916	48,984	54,881
	Houston	15,272	8,515	22,242	15,628	16,211
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	230,134	505,780	511,222	516,211	215,684
Community Health Choice, Inc.	Houston*	332,871	382,433	386,366	387,396	345,028
Community Health Choice Texas, Inc	Houston*	881,755	888,165	886,724	877,039	856,424
Cook Children's Health Plan	Dallas*	370,180	375,520	380,664	381,704	376,426
Devoted Health Plan of Texas, Inc.	Consolidated	138,753	80,499	77,268	74,052	73,456
Driscoll Children's Health Plan	Corpus Christi*	587,510	589,119	592,684	596,033	587,596
El Paso First Health Plans, Inc.	Consolidated	235,008	236,973	238,433	239,274	235,261
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	71,056	73,043	76,931	78,246	78,982
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	468	2,777
HCSC Insurance Company	Consolidated	286,357	48,251	48,248	48,345	1,071,226
Health Care Service Corp.	Consolidated	45,477,928	39,893,254	39,107,480	39,279,667	38,972,051
	Abilene	77,915	81,516	83,604	79,092	83,295
	Amarillo,Lubboc	157,082	152,491	135,187	143,257	143,022
	Austin	526,289	553,166	540,178	571,189	546,876
	Beaumont,Lufki	70,279	58,320	43,280	50,067	46,968
	Corpus Christi	74,179	95,344	94,064	91,990	89,624
	Dallas,Ft Worth	1,087,939	1,175,553	1,236,911	1,157,950	1,160,865
	East Texas,Tyler	340,553	296,893	238,624	247,738	252,721
	El Paso	199,170	145,780	113,525	119,394	124,901
	Houston	1,385,540	1,102,450	858,220	1,048,965	924,789
	Midland	112,523	116,021	119,733	125,480	119,854
	Rio Grande Valle	489,456	379,601	350,327	337,243	358,871
	San Angelo	82,796	83,784	79,619	79,088	82,173
	San Antonio	494,699	380,339	258,287	299,889	292,631
Healthspring Life & Health Ins. Co., In	Consolidated	913,349	1,534,028	1,558,907	1,574,898	1,578,624
	TX HMO	465,800	634,537	665,037	679,584	684,944
Humana Benefit Plan of Texas	Consolidated	5,188	4,018	3,527	3,446	3,444
Humana Health Plan of Texas, Inc.	Consolidated	10,320	5,124	5,146	4,990	5,194
	Austin	1,385	(7)	7	(6)	0
	Corpus Christi	767	(31)	31	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	970	(2)	2	(2)	0
	Rio Grande	102	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	1,967	(10)	10	(10)	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,080	19,523	22,520	21,511	21,032
K S Plan Administrators, LLC	Consolidated	170,382	151,240	148,089	148,221	147,178
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,843	12,826	12,640	12,135	11,294
Memorial Hermann Health Plan, Inc.	Consolidated	29,149	38,461	38,386	38,469	38,736
Molina Healthcare of Texas, Inc.	Consolidated	873,328	990,907	1,030,738	1,058,520	954,590
	Dallas	241,038	249,911	260,260	267,793	276,615
	El Paso	49,047	48,604	47,951	48,086	48,661
	FortWorth	65,429	66,461	65,630	65,160	64,581
	Houston	54,453	137,110	141,044	137,435	29,072
	MRSA NE	41,248	40,090	39,219	38,766	38,517
	San Antonio	342,474	448,731	476,634	501,280	497,144
Molina Healthcare of Illinois, Inc.	Consolidated	0	103	140	102	131
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	81	(81)	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	189	114	108
	Jefferson	0	0	32	10	23
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	721,836	1,153,947	1,361,519	1,614,156	1,508,565
Parkland Community Health Plan, Inc	Northeast TX*	506,370	509,510	513,279	508,060	497,033
Physicians Health Choice of Texas, Ll	Consolidated	499,300	530,751	540,038	548,272	555,985
Procare Advantage LLC	Consolidated	2,855	2,973	3,036	3,336	3,350
Provider Partners Health Plan of Texa	Consolidated	8,121	8,648	9,299	9,509	9,223
Scan Health Plan of Texas	Consolidated	790	1,402	1,407	1,723	2,135
Scott & White Care Plans	Consolidated	35,818	34,115	33,019	31,380	34,711
Scott & White Health Plan	Central TX*	735,001	966,863	955,733	948,943	938,857
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	84,274	84,280	81,847	80,413	79,758
Sendero Health Plans, Inc.	Austin*	35,610	82,810	77,926	79,574	77,884
Seton Health Plan, Inc.	Austin*	94,109	95,966	99,413	104,419	104,354
SHA, L.L.C.	Consolidated	243,475	243,195	245,724	251,876	249,852
	Abilene	29,130	28,707	28,743	29,359	113,978
	Amarillo	12,557	12,516	12,527	12,598	49,139
	Lubbock	117,072	116,633	117,046	119,074	479,606
	Waco	0	3	(3)	0	0
	West & Central	84,715	85,337	87,412	90,845	347,924
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,368,754	2,929,554	3,104,053	3,196,505	3,085,244
	Austin	1,123,680	1,731,943	1,915,333	2,032,334	1,939,905
	Corpus Christi	103,333	102,898	101,819	99,984	99,365
	Dallas	81,062	77,159	74,810	73,336	72,546
	El Paso	145,903	144,956	143,692	139,171	135,793
	Lubbock	132,479	135,115	135,334	132,336	130,402
	San Antonio	543,928	502,110	500,087	488,199	476,189
	MRSAWest	67,946	67,100	66,233	65,026	64,837
	MRSACentral	41,749	41,106	40,280	39,465	39,214
	South TX	128,674	127,167	126,465	126,654	126,993
Texas Children's Health Plan, Inc.	Houston*	1,353,903	1,364,610	1,364,610	1,366,304	1,343,156
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	7,063	7,369	7,637	7,741	8,051
Prominence HealthFirst of Texas	Consolidated	24,904	36,163	36,409	37,158	38,838
	Amarillo	3,367	4,008	4,028	4,191	119,643
	South Texas	81,831	32,155	32,381	32,967	34,367
UnitedHealthcare Benefits of Texas, I	Consolidated	1,118,994	1,142,693	1,152,286	1,160,310	1,165,888
	Austin	0	0	0	0	0
	Austin,San Anto	321,157	316,362	316,174	317,276	317,403
	Corpus Christi	28,019	19,414	18,019	17,182	16,511
	Dallas,Ft Worth	769,818	806,917	818,093	825,852	831,974
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,303,113	1,456,918	1,489,553	1,516,920	1,529,296
	Austin,San Anto	346,559	366,943	369,679	374,530	373,604
	Corpus Christi	8,741	8,939	8,866	8,655	8,423
	Houston	947,813	1,081,036	1,111,008	1,133,735	1,147,269
Unitedhealthcare of Texas, Inc.	Consolidated	2,247,673	1,766,277	1,778,544	1,736,185	884,220
	Austin,San Anto	695,569	541,278	581,667	570,628	310,784
	Corpus Christi	79,660	60,510	(32,740)	16,142	8,229
	Dallas,Ft Worth	675,808	556,276	657,877	636,486	354,221
	Houston	796,636	608,213	571,740	512,929	210,986
UTMB Health Plans, Inc.	Galveston*	186	176	168	164	157
Verda Health Plan of Texas, Inc.	Consolidated	1,440	6,761	6,778	8,598	9,815
Wellcare of Texas, Inc.	Consolidated	200,676	210,149	212,360	213,025	210,771
TOTAL FOR TEXAS BASIC SERVICE		25,798,771	26,390,781	26,407,363	26,906,312	26,167,888
TOTAL FOR BASIC SERVICE (IND. WIDE)		66,650,732	62,598,431	62,293,563	62,767,109	61,845,867

* Operates in only one service area

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$7,918.25	$7,271.08	$8,788.20
	Austin	$0.00	$0.00	$7,918.25	$7,271.08	$8,788.20
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$512.60	$624.01	$850.73	$671.10	$607.91
	Austin	$570.81	$623.67	$621.79	$1,097.40	$666.32
	Corpus Christi	$657.90	$665.31	$642.19	$1,014.39	$634.72
	Dallas	$422.12	$419.98	$665.06	$1,149.55	$610.73
	El Paso	$582.16	$588.04	$526.80	$1,055.29	$617.13
	Houston	$548.18	$851.13	$1,380.33	($186.83)	$584.20
	San Antonio	$566.06	$585.08	$592.08	$1,015.16	$615.29
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$195.32	$421.67	$406.64	$157.19	$293.07
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$759.79	$548.73	$594.41	$609.31	$612.72
Cigna Healthcare of Texas, Inc.	Consolidated	$475.86	$693.26	$543.98	$921.55	$974.83
	Dallas	$450.79	$589.55	$511.61	$927.07	$971.37
	Houston	$969.01	$1,807.48	$689.41	$904.28	$986.53
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$989.36	$989.67	$989.73	$989.60	$989.67
Community Health Choice, Inc.	Houston*	$829.64	$748.51	$743.79	$738.64	$827.10
Community Health Choice Texas, Inc	Houston*	$0.00	$374.22	$280.04	$98.10	$980.33
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$845.96	$829.60
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$508.79	$541.06	$537.51	$524.80	$509.10
	Abilene	$801.92	$599.56	$512.14	$531.85	$489.97
	Amarillo,Lubbo	$964.29	$610.64	$601.19	$560.44	$542.94
	Austin	$745.26	$580.53	$535.25	$490.80	$503.47
	Beaumont,Lufk	$510.72	$637.12	$753.32	$640.62	$659.60
	Corpus Christi	$1,058.13	$483.06	$430.57	$434.38	$429.73
	Dallas,Ft Wort	$657.02	$525.30	$439.63	$458.92	$439.04
	East Texas,Tyle	$845.75	$613.08	$664.33	$628.98	$589.65
	El Paso	$200.62	$685.86	$763.97	$714.68	$649.05
	Houston	$255.05	$595.96	$669.31	$538.08	$584.13
	Midland	$927.18	$471.55	$398.94	$374.95	$375.48
	Rio Grande Val	$381.82	$617.19	$580.13	$592.94	$530.46
	San Angelo	$980.88	$669.87	$614.04	$607.91	$553.63
	San Antonio	$572.47	$738.67	$950.69	$806.62	$793.66
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$510.21	$1,447.86	$2,662.15	$25,286.66	$0.00
	Austin	$674.76	$534.42	$446.49	$32,490.74	$0.00
	Corpus Christi	$594.41	$1,342.57	$1,340.93	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$760.05	$3,479.80	$17,449.25	($528.66)	$0.00
	Rio Grande	$430.90	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$242.43	$2,007.27	$5,351.49	$18,388.03	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	($48.78)	$499.65	$510.14	$324.02	$217.10
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$374.93	$386.90	$392.25	$370.13	$391.32
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,102.24	$598.22	$545.62	$503.29	$463.19
	Dallas	$0.00	$0.00	$0.00	$219.59	$219.59
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,102.24	$598.22	$545.62	$503.29	$463.19
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$493.31	$522.40	$515.93	$519.23	$513.09
Scott & White Health Plan	Central TX*	$713.08	$548.18	$531.82	$578.62	$546.14
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$1,258.97	$576.15	$389.07	$535.06	$517.16
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$463.96	$401.14	$358.09	$376.14	$461.60
	Austin	$463.96	$401.14	$358.09	$376.14	$461.60
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$978.62	$978.62	$978.71	$979.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$978.62	$978.62	$978.71	$979.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$398.08	$431.97	$440.78	$422.61	$619.73
	Austin,San Ant	$397.92	$429.45	$438.13	$420.30	$605.72
	Corpus Christi	$402.24	$428.64	$423.13	$426.39	$598.32
	Dallas,Ft Wort	$398.49	$436.53	$443.39	$427.13	$603.18
	Houston	$397.45	$430.38	$439.47	$419.44	$668.98
UTMB Health Plans, Inc.	Galveston*	$255.34	$252.83	$255.15	$249.00	$250.94
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$522.93	$539.75	$535.48	$508.57	$547.64
TOTAL FOR BASIC SERVICE (IND. WIDE)		$508.85	$521.42	$521.75	$505.20	$531.05

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$1,688.47	$2,036.88	$2,316.39	$2,128.29	$2,081.48
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,382.42	$1,971.97	$2,164.36	$2,006.94	$1,807.90
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$1,756.66	$1,630.49	$1,634.61	$2,034.18	$3,127.89
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,611.60	$2,123.09	$2,073.55	$1,890.87	$1,860.39
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,611.60	$2,123.09	$2,073.55	$1,890.87	$1,860.39
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$1,289.03	$1,411.23	$1,345.09	$1,376.96
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,613.21	$1,968.73	$1,789.29	$2,213.13	$2,313.82
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,613.21	$1,968.73	$1,789.29	$2,213.13	$2,313.82
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$1,663.04	$2,044.54	$2,163.65	$2,034.69	$2,025.88
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,663.04	$2,044.54	$2,163.65	$2,034.69	$2,025.88

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$1,086.88	$1,502.56	$1,488.06	$1,490.72	$1,518.87
	Austin	$923.46	$1,402.28	$1,383.45	$1,345.75	$1,283.33
	Corpus Christi	$421.00	$25,920.00	$0.00	$0.00	$0.00
	Dallas	$1,047.28	$1,474.75	$1,744.86	$1,653.67	$1,701.85
	El Paso	$696.11	$773.22	$726.40	$861.00	$756.44
	Houston	$1,151.63	$1,558.05	$1,452.16	$1,494.33	$1,548.59
	San Antonio	$939.14	$1,348.05	$1,389.61	$1,367.38	$1,319.56
Aetna Better Health of Kansas, Inc.	Consolidated	$1,095.15	$95.82	$1,967.18	$1,442.17	($1,383.37)
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$880.09	$1,094.57	$1,137.37	$1,131.65	$1,185.35
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,912.30	$3,094.84	$2,879.29	$2,997.00	$2,945.04
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,356.71	$1,772.88	$1,772.37	$1,781.49	$1,698.28
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$2,260.73	$2,153.38	$2,738.51	$2,056.78	$1,970.68
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$1,060.46	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$817.33	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,495.03	$1,722.31	$1,730.14	$1,731.64	$1,733.57
	Austin	$1,206.25	$1,495.13	$1,514.41	$1,526.62	$1,496.74
	Dallas	$1,484.21	$1,680.58	$1,684.48	$1,680.52	$1,683.29
	Corpus Christi	$1,546.56	$1,821.03	$1,829.12	$1,858.38	$1,866.61
	El Paso	$1,503.78	$1,684.13	$1,691.58	$1,665.57	$1,668.61
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$1,156.48	$1,130.65	$1,274.27	$1,157.35	$1,279.67
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$1,199.53	$1,280.24	$1,228.80	$1,234.40	$1,098.61
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$1,815.28	$1,823.15	$1,717.95	$1,810.09	$1,844.05
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,203.65	$1,399.18	$1,181.87	$1,397.28	$1,333.27
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$1,103.11	$1,267.44	$1,365.01	$1,291.54	$1,231.88
Health Care Service Corp.	Consolidated	$1,691.16	$1,832.61	$1,729.95	$1,804.96	$1,681.37
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$1,273.95	$1,309.36	$1,327.01	$1,321.77	$1,326.86
	TX HMO	$1,338.41	$1,372.85	$1,387.48	$1,367.63	$1,375.07
Humana Benefit Plan of Texas	Consolidated	$1,169.30	$1,396.54	$1,301.52	$1,273.30	$1,239.67
Humana Health Plan of Texas, Inc.	Consolidated	$928.48	$1,218.14	$1,242.32	$1,210.69	$1,133.49
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,203.44	$1,597.39	$1,566.76	$1,531.11	$1,538.44
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$1,190.01	$1,090.95	$1,177.14	$1,134.08	$1,371.64
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$1,696.79	$1,985.84	$1,494.00	$1,359.91
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$1,614.58	$1,614.58	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$1,528.48	$1,746.87	$1,758.93	$1,712.57	$1,673.94
Procare Advantage LLC	Consolidated	$3,720.81	$3,300.69	$3,324.39	$3,288.90	$3,185.47
Provider Partners Health Plan of Texa	Consolidated	$2,365.81	$3,342.38	$3,513.31	$3,509.42	$3,373.28
Scan Health Plan of Texas	Consolidated	$1,223.51	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$1,142.34	$992.73	$1,122.26	$1,502.72	$1,283.65
Scott & White Health Plan	Central TX*	$1,302.56	$1,365.72	$1,433.01	$1,356.28	$1,371.31
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,656.62	$1,693.97	$1,621.09	$1,600.12	$1,630.24
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,534.57	$1,799.37	$1,870.06	$1,803.19	$1,752.85
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,534.94	$1,799.34	$1,870.95	$1,802.73	$1,753.04
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$3,134.69	$3,284.29	$3,283.09	$3,190.11	$2,924.93
Prominence HealthFirst of Texas	Consolidated	$1,180.32	$1,617.88	$1,628.71	$1,570.20	$1,421.47
	Amarillo	$844.04	$1,549.78	$1,722.93	$1,535.06	$10.58
	South Texas	$324.48	$1,626.37	$1,616.99	$1,574.67	$1,569.57
UnitedHealthcare Benefits of Texas,	Consolidated	$1,627.54	$1,733.24	$1,733.83	$1,681.95	$1,691.60
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,772.97	$1,827.99	$1,740.90	$1,838.16	$1,716.64
	Corpus Christi	$2,026.51	$2,379.39	$2,168.17	$1,956.85	$3,379.52
	Dallas,Ft Wort	$1,552.34	$1,680.55	$1,721.54	$1,616.22	$1,648.54
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$2,020.72	$2,440.84	$2,379.40	$2,337.31	$2,350.64
	Austin,San Ant	$2,010.46	$2,579.13	$2,456.96	$2,456.67	$2,466.39
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$2,022.00	$2,420.53	$2,367.80	$2,319.26	$2,332.93
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$1,451.84	$1,544.04	$1,612.02	$1,642.91	$1,550.17
Wellcare of Texas, Inc.	Consolidated	$1,386.55	$1,671.72	$1,797.77	$1,654.43	$1,634.73
TOTAL FOR TEXAS BASIC SERVICE		$1,494.39	$1,711.37	$1,724.54	$1,686.02	$1,681.07
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,474.87	$1,653.08	$1,663.97	$1,635.58	$1,628.15

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$1,440.15	$1,662.31	$1,406.94	$1,510.58	$1,491.84
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$83.75	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$109.15	$6,154.67	($21,232.35)	($12,253.97)	($10,254.37)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$79.77	$14,826.04	$9,172.31	($9,516.67)	$1,879.30

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$669.70	$712.75	$661.09	$773.23	$235.63
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$403.49	$364.52	$384.52	$401.54	$110.20
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,110.43	$998.82	$1,006.45	$1,100.48	$312.25
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$461.02	$375.75	$383.33	$405.58	$107.96
	Austin	$4,177.51	$4,746.94	$60,891.00	$33,914.57	$2,784.23
	Beaumont	$341.10	$314.56	$308.96	$369.13	$83.12
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$450.00	$380.28	$400.17	$412.03	$110.06
	El Paso	$12,879.28	$29,291.60	$3,322.77	$20,667.24	$2,781.17
	Ft Worth	$491.11	$394.33	$390.86	$457.45	$119.57
	Houston	$508.41	$358.04	$344.25	$310.22	$90.48
	Lubbock	$263.78	$336.82	$332.61	$511.58	$102.59
	San Antonio	$372.44	$305.09	$304.04	$305.08	$85.40
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$692.95	$693.69	$695.37	$725.21	$193.92
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$576.94	$590.20	$557.47	$578.52	$153.15
Cook Children's Health Plan	Dallas*	$608.75	$625.16	$609.71	$685.16	$179.57
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$547.50	$531.10	$496.57	$537.79	$157.53
El Paso First Health Plans, Inc.	Consolidated	$605.23	$596.04	$614.23	$676.74	$162.20
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$785.91	$929.73	$968.08	$962.29	$295.27
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$886.40	$743.08	$685.56	$730.67	$222.96
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,748.51	$1,791.64	$1,768.44	$1,816.26	$506.07
	Dallas	$1,497.42	$1,486.66	$1,427.99	$1,415.96	$422.00
	El Paso	$1,779.87	$1,845.67	$1,842.13	$1,926.49	$557.35
	FortWorth	$2,898.32	$2,881.80	$2,932.88	$2,980.12	$819.53
	Houston	$1,688.73	$1,740.63	$1,708.57	$1,763.44	$488.66
	MRSA NE	$2,343.06	$2,417.98	$2,464.50	$2,578.26	$675.06
	San Antonio	$1,600.09	$1,703.19	$1,707.42	$1,811.08	$480.37
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$469.53	$499.91	$451.61	$529.58	$141.39
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$369.50	$393.21	$353.92	$369.97	$124.32
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$339.83	$385.66	$340.29	$375.95	$100.83
SHA, L.L.C.	Consolidated	$473.03	$397.56	$365.05	$373.93	$115.78
	Abilene	$460.40	$390.07	$354.89	$369.29	$393.71
	Amarillo	$453.82	$384.35	$350.00	$368.39	$388.25
	Lubbock	$466.17	$388.23	$355.29	$360.71	$386.87
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$489.71	$414.77	$383.61	$393.51	$418.97
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,108.24	$1,142.66	$1,086.06	$1,193.90	$348.39
	Austin	$769.28	$777.66	$775.49	$831.24	$254.09
	Corpus Christi	$1,398.77	$1,465.72	$1,375.95	$1,549.74	$428.06
	Dallas	$2,642.67	$2,951.74	$2,757.50	$2,944.43	$1,069.23
	El Paso	$532.15	$512.79	$528.78	$547.31	$149.17
	Lubbock	$741.06	$744.14	$673.46	$773.00	$215.74
	San Antonio	$505.76	$491.36	$492.13	$518.27	$139.09
	MRSAWest	$2,233.39	$2,386.28	$2,215.99	$2,462.50	$671.12
	MRSACentral	$2,315.14	$2,424.55	$2,250.49	$2,483.89	$671.64
	South TX	$2,732.15	$2,899.10	$2,722.05	$3,086.71	$857.66
Texas Children's Health Plan, Inc.	Houston*	$552.72	$543.29	($543.29)	$197.15	$161.72
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,088.18	$1,081.39	$1,098.02	$1,131.50	$306.67
	Austin,San Ant	$1,225.24	$1,221.37	$1,230.52	$1,287.72	$348.57
	Corpus Christi	$269.09	$471.53	$383.96	$304.79	$74.56
	Houston	$1,036.74	$1,027.29	$1,049.12	$1,073.40	$291.24
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$686.47	$688.91	$865.04	$595.34	$202.37
TOTAL FOR BASIC SERVICE (IND. WIDE)		$700.15	$733.67	$885.41	$655.45	$220.05

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	($1.62)	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$411.41	$399.82	$404.83	$405.39	$403.21
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$409.75	$399.82	$404.83	$405.39	$403.21
TOTAL FOR BASIC SERVICE (IND. WIDE)		$409.75	$399.82	$404.83	$405.39	$403.21

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$310.95	$245.13	$260.51	$236.10	$224.71
	North Texas	$2,651.12	$2,668.10	$2,495.47	$2,829.46	$3,361.19
	San Antonio	$388.29	$186.51	$203.11	$182.24	$168.31
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$262.34	$237.24	$240.42	$265.74	$253.44
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$447.40	$261.49	$279.56	($15.18)	$366.06
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$265.29	$228.87	$231.27	$262.73	$255.79
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$279.25	$236.90	$239.95	$237.08	$236.98
	Houston	$282.99	$259.99	$265.49	$250.86	$276.66
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($99.43)	$301.21	$302.99	$669.62	$217.55
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$184.21	$184.35	$185.74	$188.44	$192.67
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$316.10	$312.48	$320.68	$301.87	$245.62
Cook Children's Health Plan	Dallas*	$209.78	$207.61	$209.76	$220.00	$242.75
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$356.48	$354.22	$356.73	$340.93	$312.06
El Paso First Health Plans, Inc.	Consolidated	$230.46	$231.32	$232.59	$222.67	$198.85
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$201.79	$138.45	$215.94	$229.20	$181.34
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$201.79	$138.45	$215.94	$229.20	$181.34
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$274.69	$260.57	$274.83	$266.54	$297.11
	Dallas	$219.20	$0.00	$429.86	$216.33	$232.45
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$392.70	$372.68	$400.58	$357.76	$362.03
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$346.42	$342.01	$343.89	$322.61	$278.85
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$240.96	$308.99	$248.65	$263.25	$247.44
SHA, L.L.C.	Consolidated	$321.71	$240.80	$253.10	$240.59	$195.74
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$321.71	$240.80	$253.10	$240.59	$231.30
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$263.71	$261.68	$259.02	$235.67	$196.49
	Austin	$287.25	$287.45	$283.19	$252.97	$209.06
	Corpus Christi	$205.82	$205.24	$204.32	$219.18	$280.87
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$232.35	$230.56	$226.57	$221.85	$213.26
	Lubbock	$210.63	$206.54	$202.59	$193.27	$171.45
	San Antonio	$280.63	$278.43	$278.55	$243.98	$175.01
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$315.72	$311.45	$311.45	$418.88	$288.04
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$307.84	$300.42	$315.21	$308.03	$291.53
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$307.84	$300.42	$315.21	$308.03	$291.53
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$282.54	$270.65	$274.84	$292.18	$251.72
TOTAL FOR BASIC SERVICE (IND. WIDE)		$282.54	$270.65	$274.84	$292.18	$251.72

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$7,918.25	$7,271.08	$8,788.20
	Austin	$0.00	$0.00	$7,918.25	$7,271.08	$8,788.20
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$544.40	$733.06	$940.47	$795.04	$748.35
	Austin	$617.17	$821.65	$834.98	$1,170.21	$857.48
	Corpus Christi	$657.88	$667.11	$642.29	$1,014.40	$634.69
	Dallas	$435.04	$506.05	$765.89	$1,206.48	$719.50
	El Paso	$582.17	$588.07	$526.85	$1,055.24	$617.16
	Houston	$612.92	$1,000.68	$1,397.75	$236.36	$845.56
	San Antonio	$576.96	$630.43	$644.73	$1,038.64	$665.41
Aetna Better Health of Kansas, Inc.	Consolidated	$1,095.15	$95.82	$1,967.18	$1,442.17	($1,383.37)
Aetna Better Health of Texas, Inc.	Consolidated	$894.71	$911.75	$857.99	$907.30	$1,030.48
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$638.90	$671.31	$684.00	$650.92	$627.93
Alignment Health Insurance Co of Ar	Consolidated	$873.91	$1,073.63	$1,124.14	$1,135.80	$1,167.84
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,912.30	$3,094.84	$2,879.29	$2,997.00	$2,945.04
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,140.12	$1,076.02	$1,063.82	$1,066.68	$1,170.75
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$488.87	$403.59	$429.80	$442.04	$480.49
	Austin	$18,532.94	$8,384.20	$83,374.40	$775.46	$4,973.67
	Beaumont	$366.07	$312.55	$308.13	$324.21	$355.30
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$419.97	$384.87	$391.83	$421.98	$445.19
	El Paso	$16,604.82	$78,172.80	$2,364.77	$9,528.12	$6,584.76
	Ft Worth	$500.87	$381.24	$383.19	$413.95	$491.06
	Houston	$452.16	$336.17	$346.26	$358.08	$387.60
	Lubbock	$392.08	$330.79	$334.60	$365.66	$436.72
	San Antonio	$343.00	$280.06	$312.13	$334.67	$354.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$1,060.46	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$830.70	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,495.03	$1,722.31	$1,730.14	$1,731.64	$1,733.57
	Austin	$1,206.25	$1,495.13	$1,514.41	$1,526.62	$1,496.74
	Dallas	$1,484.21	$1,680.58	$1,684.48	$1,680.52	$1,683.29
	Corpus Christi	$1,546.56	$1,821.03	$1,829.12	$1,858.38	$1,866.61
	El Paso	$1,503.78	$1,684.13	$1,691.58	$1,665.57	$1,668.61
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$815.51	$601.56	$679.57	$665.22	$702.75
Cigna Healthcare of Texas, Inc.	Consolidated	$475.86	$676.21	$540.81	$953.94	$974.83
	Dallas	$450.79	$587.67	$511.22	$931.38	$971.37
	Houston	$969.01	$1,627.49	$673.73	$1,024.67	$986.53
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$1,197.72	$570.63	$570.20	$613.65	$1,537.13
Community Health Choice, Inc.	Houston*	$829.64	$748.51	$743.79	$738.64	$827.10
Community Health Choice Texas, Inc	Houston*	$566.30	$578.26	$547.88	$567.10	$616.87
Cook Children's Health Plan	Dallas*	$577.92	$592.17	$578.73	$648.28	$723.25
Devoted Health Plan of Texas, Inc.	Consolidated	$1,195.21	$1,249.66	$1,253.69	$1,226.97	$1,136.73
Driscoll Children's Health Plan	Corpus Christi	$566.35	$528.12	$494.28	$539.55	$628.85
El Paso First Health Plans, Inc.	Consolidated	$571.57	$583.94	$588.08	$661.22	$640.78
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,366.15	$1,172.34	$1,219.82	$1,180.50	$1,124.51
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$845.96	$829.60
HCSC Insurance Company	Consolidated	$262.74	$1,356.00	$1,425.89	$1,337.09	$318.57
Health Care Service Corp.	Consolidated	$405.99	$415.13	$426.02	$425.58	$436.49
	Abilene	$811.54	$593.12	$514.86	$535.67	$497.34
	Amarillo,Lubbo	$976.31	$604.85	$605.90	$564.73	$552.79
	Austin	$771.26	$611.24	$573.89	$553.90	$605.69
	Beaumont,Lufl	$517.06	$631.37	$759.49	$645.98	$671.47
	Corpus Christi	$1,071.39	$479.11	$434.58	$438.40	$437.84
	Dallas,Ft Wort	$664.90	$521.32	$443.61	$463.96	$446.35
	East Texas,Tyle	$856.65	$606.40	$668.53	$632.75	$600.60
	El Paso	$202.89	$676.49	$766.06	$716.96	$660.02
	Houston	$257.99	$589.65	$673.41	$541.80	$594.02
	Midland	$939.13	$465.74	$400.57	$376.81	$381.65
	Rio Grande Val	$386.51	$608.51	$581.56	$594.43	$539.66
	San Angelo	$993.18	$662.41	$617.60	$611.54	$563.54
	San Antonio	$579.59	$729.59	$954.52	$810.71	$806.38
Healthspring Life & Health Ins. Co., I	Consolidated	$1,273.23	$1,282.64	$1,300.54	$1,283.29	$1,298.63
	TX HMO	$1,357.46	$1,371.97	$1,387.48	$1,367.63	$1,385.56
Humana Benefit Plan of Texas	Consolidated	$1,169.30	$1,396.54	$1,301.52	$1,273.30	$1,239.67
Humana Health Plan of Texas, Inc.	Consolidated	$508.01	$1,215.90	$1,199.19	$1,372.15	$946.40
	Austin	$146.30	$534.42	$822.32	($13,343.26)	$0.00
	Corpus Christi	$286.25	$1,342.57	$1,347.92	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$322.85	$4,757.68	($49,054.59)	($202,791.89)	$0.00
	Rio Grande	$357.84	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($176.55)	$2,007.27	($10,924.66)	($28,781.90)	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	($31.43)	$502.38	$512.42	$326.05	$313.70
K S Plan Administrators, LLC	Consolidated	$1,203.44	$1,597.40	$1,566.76	$1,531.10	$1,522.83
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$374.93	$386.90	$392.25	$370.13	$391.32
Memorial Hermann Health Plan, Inc.	Consolidated	$1,190.01	$1,090.95	$1,177.14	$1,134.08	$1,371.64
Molina Healthcare of Texas, Inc.	Consolidated	$1,673.80	$1,576.39	$1,502.21	$1,524.73	$1,661.51
	Dallas	$1,414.52	$1,449.18	$1,288.58	$1,365.87	$1,598.48
	El Paso	$1,779.87	$1,845.67	$1,842.13	$1,926.49	$2,214.03
	FortWorth	$2,898.32	$2,881.80	$2,932.88	$2,980.12	$3,322.62
	Houston	$1,677.06	$1,729.48	$1,700.88	$1,760.32	$1,887.56
	MRSA NE	$2,343.06	$2,417.98	$2,464.50	$2,578.26	$2,744.46
	San Antonio	$1,524.97	$1,284.03	$1,242.35	$1,215.34	$1,259.92
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$1,787.01	$2,033.00	$1,268.91	$1,190.34
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$1,533.06	$1,533.06	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$517.17	$488.54	$425.78	$404.59	$381.90
Parkland Community Health Plan, In	Northeast TX*	$455.47	$500.96	$452.79	$502.47	$550.57
Physicians Health Choice of Texas, L	Consolidated	$1,522.61	$1,737.39	$1,769.15	$1,750.33	$1,688.57
Procare Advantage LLC	Consolidated	$3,720.81	$3,300.69	$3,324.39	$3,288.90	$3,185.47
Provider Partners Health Plan of Texa	Consolidated	$2,365.81	$3,342.38	$3,513.31	$3,509.42	$3,373.28
Scan Health Plan of Texas	Consolidated	$1,223.51	$1,289.03	$1,411.23	$1,345.09	$1,376.96
Scott & White Care Plans	Consolidated	$505.37	$529.84	$525.74	$535.94	$524.87
Scott & White Health Plan	Central TX*	$698.17	$612.49	$604.72	$633.63	$630.22
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,656.62	$1,693.97	$1,621.09	$1,600.12	$1,630.24
Sendero Health Plans, Inc.	Austin*	$1,292.16	$580.59	$394.30	$540.47	$519.68
Seton Health Plan, Inc.	Austin*	$337.90	$384.53	$331.92	$366.47	$391.25
SHA, L.L.C.	Consolidated	$479.88	$404.38	$371.52	$380.70	$464.51
	Abilene	$458.96	$390.60	$354.87	$369.30	$393.82
	Amarillo	$445.08	$387.50	$349.84	$368.45	$388.91
	Lubbock	$481.87	$401.93	$368.90	$375.04	$400.11
	Waco	$0.00	$851.32	$41.77	$0.00	$0.00
	West & Centra	$489.57	$414.82	$383.61	$393.51	$418.98
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$907.77	$807.04	$741.24	$777.80	$931.59
	Austin	$557.83	$480.33	$439.87	$458.32	$567.98
	Corpus Christi	$1,370.15	$1,435.25	$1,356.39	$1,524.17	$1,717.80
	Dallas	$2,613.79	$2,955.63	$2,773.91	$2,947.71	$4,401.46
	El Paso	$515.22	$495.10	$520.78	$533.28	$602.09
	Lubbock	$700.63	$717.07	$655.43	$749.02	$848.57
	San Antonio	$744.35	$722.05	$728.09	$745.38	$780.79
	MRSAWest	$2,214.81	$2,383.34	$2,219.59	$2,461.78	$2,731.41
	MRSACentral	$2,284.20	$2,424.95	$2,263.35	$2,482.30	$2,746.77
	South TX	$2,730.11	$2,876.77	$2,743.12	$3,086.54	$3,412.38
Texas Children's Health Plan, Inc.	Houston*	$538.59	$527.78	$527.78	$578.93	$630.88
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$3,134.69	$3,284.29	$3,283.09	$3,190.11	$2,924.93
Prominence HealthFirst of Texas	Consolidated	$1,180.32	$1,617.88	$1,628.71	$1,570.20	$1,421.47
	Amarillo	$844.04	$1,549.78	$1,722.93	$1,535.06	$10.58
	South Texas	$324.48	$1,626.37	$1,616.99	$1,574.67	$1,569.57
UnitedHealthcare Benefits of Texas,	Consolidated	$1,626.76	$1,728.35	$1,750.47	$1,708.79	$1,700.89
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,768.40	$1,794.04	$1,785.55	$1,918.97	$1,744.77
	Corpus Christi	$2,029.49	$2,387.11	$2,176.55	$1,959.33	$3,268.91
	Dallas,Ft Wort	$1,553.01	$1,686.75	$1,727.53	$1,622.83	$1,653.03
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,248.95	$1,435.09	$1,455.33	$1,476.96	$1,535.91
	Austin,San Ant	$1,285.37	$1,407.11	$1,413.29	$1,471.17	$1,580.92
	Corpus Christi	$269.09	$471.53	$383.96	$304.79	$308.80
	Houston	$1,244.67	$1,452.55	$1,477.87	$1,487.83	$1,530.27
Unitedhealthcare of Texas, Inc.	Consolidated	$398.05	$431.96	$440.82	$422.62	$619.73
	Austin,San Ant	$397.92	$429.45	$438.13	$420.30	$605.72
	Corpus Christi	$402.24	$428.64	$423.13	$426.39	$598.32
	Dallas,Ft Wort	$398.38	$436.50	$443.49	$427.16	$603.18
	Houston	$397.45	$430.38	$439.47	$419.44	$668.98
UTMB Health Plans, Inc.	Galveston*	$255.34	$252.83	$255.15	$249.00	$250.94
Verda Health Plan of Texas, Inc.	Consolidated	$1,451.86	$1,544.37	$1,612.48	$1,643.19	$1,551.92
Wellcare of Texas, Inc.	Consolidated	$1,386.55	$1,671.72	$1,797.77	$1,654.43	$1,634.73
TOTAL FOR TEXAS BASIC SERVICE		$796.65	$834.42	$831.49	$831.26	$886.07
TOTAL FOR BASIC SERVICE (IND. WIDE)		$566.27	$590.87	$599.15	$602.34	$630.86

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$6,390.12	$4,980.02	$5,725.22
	Austin	$0.00	$0.00	$6,390.12	$4,980.02	$5,725.22
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$553.36	$707.49	$808.66	$835.51	$672.27
	Austin	$606.14	$791.98	$857.19	$957.11	$1,206.66
	Corpus Christi	$595.50	$455.38	$666.32	$620.28	$254.96
	Dallas	$382.43	$489.67	$857.18	$831.29	$868.87
	El Paso	$516.11	$582.59	$651.40	$662.41	$615.16
	Houston	$693.06	$1,000.01	$837.69	$864.71	$541.96
	San Antonio	$619.37	$565.45	$758.66	$837.47	$610.79
Aetna Better Health of Kansas, Inc.	Consolidated	$1,003.57	($1,245.10)	$1,341.55	$1,639.46	$525.48
Aetna Better Health of Texas, Inc.	Consolidated	$837.09	$764.27	$747.84	$901.64	$960.02
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$619.16	$552.10	$543.06	$604.96	$621.33
Alignment Health Insurance Co of Ar	Consolidated	$764.55	$874.57	$883.93	$994.68	$1,276.47
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,135.61	$2,447.08	$2,467.61	$2,425.40	$2,663.01
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,137.91	$942.84	$1,017.74	$1,024.60	$1,056.64
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$444.37	$340.33	$357.16	$451.36	$383.67
	Austin	$2,048.69	($14,429.66)	$163,134.80	$62,881.61	$53,048.89
	Beaumont	$324.16	$741.75	$1,059.33	$502.58	$671.27
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$395.91	$365.15	$309.75	$492.86	$345.45
	El Paso	$17,679.57	$38,891.40	$5,637.81	$15,941.24	$17,542.42
	Ft Worth	$476.15	$245.04	$340.23	$350.29	$317.08
	Houston	$314.71	$224.36	$307.36	$286.49	$283.89
	Lubbock	$338.18	$352.40	$1,014.66	$356.79	$464.55
	San Antonio	$296.43	$122.62	$254.94	$416.09	($11.62)
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$1,024.57	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$982.44	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,294.19	$1,455.27	$1,622.89	$1,537.03	$1,563.04
	Austin	$1,383.41	$1,698.40	$1,733.55	$1,604.00	$1,655.56
	Dallas	$1,161.54	$1,249.30	$1,681.44	$1,406.45	$1,499.96
	Corpus Christi	$1,250.98	$1,505.97	$1,701.61	$1,521.33	$1,582.44
	El Paso	$1,298.45	$1,403.33	$1,553.07	$1,591.61	$1,530.93
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$759.62	$540.30	$634.96	$629.33	$597.70
Cigna Healthcare of Texas, Inc.	Consolidated	$377.44	$609.51	$518.42	$743.02	$516.74
	Dallas	$301.47	$565.89	$479.90	$687.73	$426.09
	Houston	$2,154.79	$1,078.24	$691.46	$916.33	$823.63
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$1,067.08	$510.58	$512.21	$548.47	$1,385.75
Community Health Choice, Inc.	Houston*	$446.60	$620.62	$710.10	$746.23	$843.75
Community Health Choice Texas, Inc	Houston*	$491.66	$517.72	$474.84	$481.44	$573.70
Cook Children's Health Plan	Dallas*	$496.73	$544.93	$529.94	$577.18	$661.56
Devoted Health Plan of Texas, Inc.	Consolidated	$1,046.43	$1,061.77	$1,092.90	$1,018.65	$930.25
Driscoll Children's Health Plan	Corpus Christi	$515.13	$484.15	$459.52	$528.19	$667.51
El Paso First Health Plans, Inc.	Consolidated	$500.73	$525.50	$514.89	$618.20	$596.78
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,425.71	$1,074.15	$1,189.08	$1,261.79	$1,259.67
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$6,640.25	$5,931.67
HCSC Insurance Company	Consolidated	$231.77	$1,338.52	$1,488.07	$1,536.03	$347.57
Health Care Service Corp.	Consolidated	$379.34	$360.54	$396.58	$406.94	$451.24
	Abilene	$646.24	$505.70	$656.14	$661.38	$633.71
	Amarillo,Lubbo	$483.02	$492.68	$638.01	$550.96	$622.32
	Austin	$549.44	$540.30	$542.20	$564.16	$674.26
	Beaumont,Lufl	$541.29	$468.84	$740.71	$640.63	$712.89
	Corpus Christi	$697.06	$445.32	$590.00	$568.22	$647.08
	Dallas,Ft Wort	$591.94	$496.74	$592.86	$643.00	$656.49
	East Texas,Tyle	$620.88	$546.31	$763.42	$630.21	$734.98
	El Paso	$330.81	$340.20	$458.96	$413.69	$440.28
	Houston	$390.13	$406.06	$572.86	$454.47	$530.94
	Midland	$425.38	$350.91	$424.57	$377.01	$438.14
	Rio Grande Val	$422.31	$386.27	$514.53	$497.50	$493.76
	San Angelo	$670.66	$564.81	$716.60	$696.22	$707.16
	San Antonio	$490.38	$484.65	$750.45	$576.65	$648.90
Healthspring Life & Health Ins. Co., I	Consolidated	$1,321.27	$1,106.49	$1,248.12	$1,152.16	$1,301.89
	TX HMO	$1,099.84	$1,099.15	$1,413.67	$1,092.72	$1,228.81
Humana Benefit Plan of Texas	Consolidated	$1,179.91	$1,541.72	$1,103.87	$918.76	$718.57
Humana Health Plan of Texas, Inc.	Consolidated	$916.60	$843.53	$1,167.34	$981.34	($858.00)
	Austin	$2,002.97	($44,896.95)	$137,214.56	$145,813.05	$0.00
	Corpus Christi	$649.22	($901.59)	($1,873.26)	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$466.78	$72,555.01	$10,539.07	($13,282.33)	$0.00
	Rio Grande	$359.68	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$816.61	($22,684.37)	$32,789.37	($77,444.13)	$0.00

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$69.21	$234.38	$483.91	$431.67	$181.07
K S Plan Administrators, LLC	Consolidated	$1,117.03	$1,440.89	$1,419.19	$1,444.08	$1,422.59
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$277.16	$237.21	$318.17	$388.16	$380.92
Memorial Hermann Health Plan, Inc.	Consolidated	$1,682.87	$958.22	$907.09	$1,053.64	$1,538.78
Molina Healthcare of Texas, Inc.	Consolidated	$1,411.66	$1,428.89	$1,299.71	$1,378.86	$1,488.03
	Dallas	$1,200.47	$1,339.79	$1,221.92	$1,298.09	$1,358.83
	El Paso	$1,742.27	$2,114.42	$1,965.04	$2,023.22	$2,095.78
	FortWorth	$2,491.18	$2,579.83	$2,423.48	$2,693.73	$3,070.64
	Houston	$1,471.08	$1,607.07	$1,389.01	$1,498.17	$1,566.22
	MRSA NE	$1,608.66	$2,027.87	$1,889.51	$1,998.49	$2,174.31
	San Antonio	$1,254.49	$1,105.05	$1,046.50	$1,098.27	$1,212.99
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$957.54	$2,470.11	$607.33	$648.96
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$865.15	$865.15	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$439.68	$355.95	$423.68	$350.68	$323.55
Parkland Community Health Plan, In	Northeast TX*	$445.02	$427.93	$390.13	$453.99	$539.26
Physicians Health Choice of Texas, L	Consolidated	$1,378.77	$1,551.62	$1,639.69	$1,598.65	$1,575.81
Procare Advantage LLC	Consolidated	$3,094.48	$2,777.51	$2,887.94	$2,929.39	$2,902.10
Provider Partners Health Plan of Texa	Consolidated	$1,496.15	$2,379.16	$2,593.89	$2,556.08	$2,498.45
Scan Health Plan of Texas	Consolidated	$3,177.29	$788.42	$923.69	$840.32	$2,488.02
Scott & White Care Plans	Consolidated	$564.24	$499.70	$500.20	$463.12	$557.55
Scott & White Health Plan	Central TX*	$621.37	$531.99	$735.97	$574.61	$544.59
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,562.27	$1,654.79	$1,651.90	$1,294.32	$1,826.87
Sendero Health Plans, Inc.	Austin*	$1,039.19	$500.97	$391.30	$565.27	$671.27
Seton Health Plan, Inc.	Austin*	$240.97	$270.09	$238.74	$278.44	$344.30
SHA, L.L.C.	Consolidated	$411.40	$372.01	$359.39	$321.26	$446.47
	Abilene	$503.53	$391.40	$335.93	$333.89	$408.79
	Amarillo	$354.03	$320.48	$336.11	$247.04	$339.86
	Lubbock	$419.42	$381.96	$384.62	$335.88	$369.97
	Waco	$0.00	($315.55)	$229.09	$0.00	$0.00
	West & Centra	$377.06	$359.47	$336.65	$308.32	$375.12
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$831.75	$696.06	$683.60	$737.26	$823.73
	Austin	$565.30	$372.91	$403.00	$445.48	$478.83
	Corpus Christi	$1,196.87	$1,318.73	$1,289.99	$1,432.46	$1,496.46
	Dallas	$2,358.10	$2,719.67	$2,492.79	$2,777.13	$4,348.52
	El Paso	$359.12	$467.45	$489.66	$495.18	$551.82
	Lubbock	$613.28	$665.94	$635.91	$667.52	$698.59
	San Antonio	$622.09	$652.39	$674.56	$706.49	$739.16
	MRSAWest	$2,036.22	$2,144.70	$2,085.37	$2,298.02	$2,502.87
	MRSACentral	$2,050.13	$2,183.76	$2,119.12	$2,272.61	$2,511.07
	South TX	$2,519.68	$2,585.31	$2,490.73	$2,866.96	$2,910.34
Texas Children's Health Plan, Inc.	Houston*	$486.08	$482.69	$482.69	$503.90	$532.19
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$2,304.92	$2,446.69	$2,445.63	$2,366.60	$2,141.18
Prominence HealthFirst of Texas	Consolidated	$900.41	$1,297.62	$1,271.30	$1,378.30	$1,340.52
	Amarillo	$446.08	$917.82	$1,594.07	$1,461.03	($1.85)
	South Texas	$255.67	$1,344.96	$1,231.15	$1,367.78	$1,521.37
UnitedHealthcare Benefits of Texas,	Consolidated	$1,442.25	$1,525.17	$1,564.70	$1,543.30	$1,545.90
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,567.90	$1,583.04	$1,596.54	$1,731.78	$1,586.93
	Corpus Christi	$1,798.48	$2,106.55	$1,948.01	$1,774.63	$2,960.22
	Dallas,Ft Wort	$1,376.86	$1,488.50	$1,543.96	$1,466.08	$1,502.18
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,126.93	$1,295.86	$1,310.06	$1,363.84	$1,364.95
	Austin,San Ant	$1,179.73	$1,280.02	$1,294.18	$1,337.64	$1,394.52
	Corpus Christi	$243.29	($25.05)	$192.83	$186.72	$202.84
	Houston	$1,115.77	$1,312.16	$1,324.25	$1,381.48	$1,363.85
Unitedhealthcare of Texas, Inc.	Consolidated	$316.08	$295.61	$430.69	$370.65	$549.57
	Austin,San Ant	$314.81	$290.56	$423.27	$364.32	$536.02
	Corpus Christi	$316.24	$293.01	$224.61	$378.47	$534.83
	Dallas,Ft Wort	$318.02	$301.23	$422.76	$375.57	$529.03
	Houston	$315.53	$295.22	$435.56	$371.33	$604.61
UTMB Health Plans, Inc.	Galveston*	($9.05)	$185.39	$163.25	$143.06	$242.07
Verda Health Plan of Texas, Inc.	Consolidated	$1,556.37	$1,297.50	$1,478.44	$1,503.83	$1,463.58
Wellcare of Texas, Inc.	Consolidated	$1,504.33	$1,515.84	$1,606.60	$1,508.84	$1,704.33
TOTAL FOR TEXAS BASIC SERVICE		$709.89	$716.62	$775.77	$768.75	$819.59
TOTAL FOR BASIC SERVICE (IND. WIDE)		$519.50	$513.96	$554.89	$563.40	$610.04

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$333.23	$367.90	$218.85
	Austin	$0.00	$0.00	$333.23	$367.90	$635.98
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$87.16	$56.15	$132.72	$92.20	$94.87
	Austin	$103.51	$58.17	$119.24	$127.98	$103.91
	Corpus Christi	$117.88	$47.23	$93.23	$110.41	$75.46
	Dallas	$69.72	$35.82	$101.54	$131.63	$87.64
	El Paso	$97.45	$41.63	$81.06	$114.96	$75.15
	Houston	$92.24	$83.07	$201.81	$40.94	$114.11
	San Antonio	$98.87	$44.63	$89.27	$113.21	$80.70
Aetna Better Health of Kansas, Inc.	Consolidated	$141.30	$107.34	$136.51	$151.87	($175.37)
Aetna Better Health of Texas, Inc.	Consolidated	$105.83	$91.69	$73.32	$77.10	$100.06
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$78.57	$74.43	$54.11	$58.41	$60.39
Alignment Health Insurance Co of Ar	Consolidated	$154.36	$223.13	$158.86	$159.80	$182.77
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$427.04	$478.83	$453.45	$493.76	$483.18
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$107.31	$97.42	$106.29	$103.03	$105.42
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$47.94	$44.43	$34.33	$41.63	$41.78
	Austin	$3,671.25	($523.18)	$11,431.60	($939.14)	($54.05)
	Beaumont	$36.57	$33.92	$35.18	$37.59	$38.36
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$43.52	$39.13	$34.89	$38.97	$38.11
	El Paso	$3,142.27	$3,189.00	($332.65)	($120.18)	($49.95)
	Ft Worth	$43.55	$35.00	$36.98	$37.93	$38.95
	Houston	$40.08	$35.62	$35.96	$38.36	$37.30
	Lubbock	$37.06	$35.11	$36.48	$39.14	$38.83
	San Antonio	$37.35	$32.08	$34.68	$37.71	$33.39
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$229.32	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$110.77	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$190.56	$145.68	$146.43	$167.79	$203.30
	Austin	$148.90	$143.25	$118.42	$148.73	$180.53
	Dallas	$229.76	$152.72	$142.06	$169.63	$205.28
	Corpus Christi	$232.34	$159.84	$137.63	$170.36	$207.29
	El Paso	$103.14	$133.07	$150.82	$161.36	$194.84
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$115.77	$96.87	$85.40	$80.84	$96.54
Cigna Healthcare of Texas, Inc.	Consolidated	$149.71	$256.48	$159.93	$170.30	$188.10
	Dallas	$132.74	$166.81	$171.04	$178.64	$324.62
	Houston	$304.77	$1,219.94	$110.01	$144.13	($274.09)
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$97.60	$52.93	$50.83	$52.67	$135.28
Community Health Choice, Inc.	Houston*	$107.32	$83.85	$90.19	$100.29	$218.74
Community Health Choice Texas, Inc	Houston*	$61.69	$51.16	$54.50	$54.73	$54.50
Cook Children's Health Plan	Dallas*	$57.93	$59.00	$59.17	$61.77	$61.77
Devoted Health Plan of Texas, Inc.	Consolidated	$179.06	$175.57	$183.58	$192.47	$170.38
Driscoll Children's Health Plan	Corpus Christi	$63.34	$44.47	$50.04	$52.40	$55.97
El Paso First Health Plans, Inc.	Consolidated	$68.64	$67.43	$69.63	$70.49	$79.04
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$135.59	$127.12	$74.50	$102.47	$119.80
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$8,874.26	$1,125.08
HCSC Insurance Company	Consolidated	$44.42	$235.54	$123.84	$147.89	$79.00
Health Care Service Corp.	Consolidated	$42.86	$48.58	$41.88	$43.51	$43.79
	Abilene	$80.49	$63.22	$76.49	$67.44	$66.75
	Amarillo,Lubbo	$82.59	$66.07	$81.27	$70.60	$70.13
	Austin	$91.04	$84.40	$88.50	$81.05	$85.41
	Beaumont,Lufl	$82.10	$66.90	$85.42	$72.33	$72.76
	Corpus Christi	$84.52	$65.82	$79.44	$70.13	$70.42
	Dallas,Ft Wort	$83.41	$66.25	$78.99	$70.67	$70.64
	East Texas,Tyle	$80.64	$64.34	$80.89	$69.53	$68.93
	El Paso	$77.44	$60.55	$76.75	$65.17	$64.16
	Houston	$79.51	$64.02	$81.01	$68.64	$68.57
	Midland	$78.72	$61.11	$74.44	$65.28	$64.21
	Rio Grande Val	$77.31	$60.01	$74.41	$64.29	$63.32
	San Angelo	$72.54	$64.24	$78.41	$68.73	$67.96
	San Antonio	$78.97	$62.50	$81.20	$67.75	$67.16
Healthspring Life & Health Ins. Co., I	Consolidated	$241.87	$182.02	$169.58	$219.24	$275.98
	TX HMO	$2.43	$8.88	$11.96	$14.53	$109.32
Humana Benefit Plan of Texas	Consolidated	$181.56	$126.51	$131.78	$157.03	$189.65
Humana Health Plan of Texas, Inc.	Consolidated	$830.23	($101.32)	($191.34)	$82.17	$359.66
	Austin	$2,029.15	($32,588.32)	($566,372.11)	($414,006.23)	$0.00
	Corpus Christi	$2,319.52	($7,589.74)	($105,672.35)	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($2,235.15)	($2,034,079.64)	($5,621,236.19)	($2,694,839.12)	$0.00
	Rio Grande	$595.85	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($2,430.63)	$605,180.20	$1,765,432.56	$1,020,308.88	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$138.59	$106.85	$106.70	$35.46	($6.71)
K S Plan Administrators, LLC	Consolidated	$90.67	$84.85	$72.70	$104.10	$112.14
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$55.99	$57.65	$58.37	$56.06	$59.66
Memorial Hermann Health Plan, Inc.	Consolidated	$140.40	$123.19	$113.35	$115.38	$145.95
Molina Healthcare of Texas, Inc.	Consolidated	$135.85	$141.35	$133.86	$137.54	$144.18
	Dallas	$103.98	$115.57	$107.98	$159.37	$143.63
	El Paso	$130.59	$147.79	$138.23	$125.51	$150.69
	FortWorth	$220.81	$229.89	$225.39	$196.74	$224.30
	Houston	$129.14	$137.29	$132.67	$115.47	$128.26
	MRSA NE	$170.91	$190.57	$191.41	$170.73	$185.33
	San Antonio	$141.78	$136.38	$133.16	$124.75	$136.09
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$202.34	$257.55	($4.41)	$145.93
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$182.83	$182.83	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$91.27	$81.32	$89.50	$66.23	$68.00
Parkland Community Health Plan, In	Northeast TX*	$71.03	$68.61	$69.90	$72.96	$69.44
Physicians Health Choice of Texas, L	Consolidated	$119.66	$102.96	$97.30	$95.33	$112.03
Procare Advantage LLC	Consolidated	$512.40	$476.57	$450.76	$465.15	$471.50
Provider Partners Health Plan of Texa	Consolidated	$816.38	$798.66	$755.47	$802.99	$829.32
Scan Health Plan of Texas	Consolidated	$1,708.21	$799.99	$547.50	$681.54	$872.82
Scott & White Care Plans	Consolidated	$35.87	$34.07	$67.53	$81.66	$63.97
Scott & White Health Plan	Central TX*	$66.88	$83.40	$57.33	$67.46	$76.29
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$243.65	$164.13	$154.70	$221.43	$216.95
Sendero Health Plans, Inc.	Austin*	$182.07	($19.32)	$65.22	$70.63	$69.64
Seton Health Plan, Inc.	Austin*	$51.85	$48.53	$50.83	$45.92	$47.25
SHA, L.L.C.	Consolidated	$57.47	$30.57	$36.46	$39.44	$48.76
	Abilene	$55.15	$29.69	$34.91	$38.23	$40.10
	Amarillo	$57.73	$32.57	$34.11	$37.40	$39.41
	Lubbock	$57.58	$30.27	$36.24	$38.95	$38.35
	Waco	$0.00	$1,072.80	$103.47	$0.00	$0.00
	West & Centra	$58.04	$30.93	$37.61	$40.77	$39.11
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$72.20	$70.06	$65.79	$67.16	$76.17
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$66.05	$84.19	$81.42	$80.21	$87.52
	Dallas	$122.61	$174.91	$148.21	$153.09	$234.64
	El Paso	$28.47	$30.43	$37.00	$29.44	$32.13
	Lubbock	$33.22	$43.43	$42.88	$40.10	$43.43
	San Antonio	$63.74	$53.72	$56.29	$61.29	$63.21
	MRSAWest	$128.25	$136.41	$118.15	$125.69	$136.90
	MRSACentral	$105.54	$139.16	$119.39	$125.46	$136.73
	South TX	$194.28	$173.25	$152.22	$165.12	$175.45
Texas Children's Health Plan, Inc.	Houston*	$39.88	$41.25	$41.25	$47.57	$48.45
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$696.06	$674.10	$672.58	$674.52	$673.69
Prominence HealthFirst of Texas	Consolidated	$131.39	$207.09	$166.99	$237.11	$239.59
	Amarillo	$238.01	$210.57	$205.50	$211.69	$7.85
	South Texas	$30.19	$206.66	$162.20	$240.34	$243.43
UnitedHealthcare Benefits of Texas,	Consolidated	$126.24	$109.59	$107.15	$102.77	$106.81
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$136.52	$116.11	$108.03	$113.34	$109.35
	Corpus Christi	$160.80	$150.15	$133.46	$118.67	$211.93
	Dallas,Ft Wort	$120.70	$106.05	$106.23	$98.38	$103.75
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$89.84	$101.72	$96.01	$96.36	$88.68
	Austin,San Ant	$98.17	$99.46	$93.27	$95.99	$90.19
	Corpus Christi	$58.53	$33.33	$25.11	$19.56	$16.55
	Houston	$87.08	$103.06	$97.49	$97.06	$88.73
Unitedhealthcare of Texas, Inc.	Consolidated	$59.95	$92.91	$68.40	$81.25	$143.93
	Austin,San Ant	$59.65	$92.25	$68.71	$80.64	$138.89
	Corpus Christi	$61.12	$92.08	$102.08	$81.51	$137.15
	Dallas,Ft Wort	$59.65	$94.12	$70.82	$82.13	$138.32
	Houston	$60.35	$92.46	$67.21	$80.83	$161.01
UTMB Health Plans, Inc.	Galveston*	$202.71	$234.94	$287.58	$302.25	$300.25
Verda Health Plan of Texas, Inc.	Consolidated	$1,442.63	$400.13	$491.96	$343.15	$200.58
Wellcare of Texas, Inc.	Consolidated	$190.60	$169.89	$171.42	$218.82	$223.01
TOTAL FOR TEXAS BASIC SERVICE		$84.38	$78.57	$78.79	$78.74	$89.32
TOTAL FOR BASIC SERVICE (IND. WIDE)		$60.66	$63.59	$58.50	$61.50	$66.50

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$6,723.35	$5,347.92	$5,944.08
	Austin	$0.00	$0.00	$6,723.35	$5,347.92	$6,361.21
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$640.51	$763.64	$941.39	$927.72	$767.14
	Austin	$709.65	$850.15	$976.43	$1,085.10	$1,310.57
	Corpus Christi	$713.38	$502.61	$759.55	$730.69	$330.43
	Dallas	$452.15	$525.50	$958.72	$962.91	$956.50
	El Paso	$613.56	$624.22	$732.46	$777.37	$690.31
	Houston	$785.31	$1,083.07	$1,039.50	$905.65	$656.06
	San Antonio	$718.25	$610.08	$847.93	$950.68	$691.49
Aetna Better Health of Kansas, Inc.	Consolidated	$1,144.87	($1,137.76)	$1,478.07	$1,791.33	$350.10
Aetna Better Health of Texas, Inc.	Consolidated	$942.92	$855.96	$821.16	$978.74	$1,060.09
	North Texas	$962.89	$867.87	$820.32	$1,030.77	$1,149.99
	San Antonio	$697.73	$626.53	$597.17	$663.37	$681.73
Alignment Health Insurance Co of Ar	Consolidated	$918.91	$1,097.70	$1,042.79	$1,154.47	$1,459.24
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,562.65	$2,925.91	$2,921.06	$2,919.15	$3,146.20
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,245.22	$1,040.26	$1,124.03	$1,127.64	$1,162.05
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$492.31	$384.77	$391.48	$492.99	$425.46
	Austin	$5,719.94	($14,952.84)	$174,566.40	$61,942.46	$52,994.84
	Beaumont	$360.74	$775.67	$1,094.50	$540.18	$709.63
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$439.44	$404.29	$344.64	$531.83	$383.56
	El Paso	$20,821.83	$42,080.40	$5,305.16	$15,821.06	$17,492.47
	Ft Worth	$519.69	$280.04	$377.20	$388.21	$356.03
	Houston	$354.78	$259.98	$343.32	$324.85	$321.19
	Lubbock	$375.23	$387.51	$1,051.14	$395.93	$503.38
	San Antonio	$333.78	$154.70	$289.62	$453.80	$21.77
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$1,253.90	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$1,093.20	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,484.75	$1,600.95	$1,769.32	$1,704.82	$1,766.34
	Austin	$1,532.31	$1,841.66	$1,851.97	$1,752.74	$1,836.10
	Dallas	$1,391.30	$1,402.02	$1,823.51	$1,576.08	$1,705.23
	Corpus Christi	$1,483.32	$1,665.81	$1,839.24	$1,691.69	$1,789.72
	El Paso	$1,401.59	$1,536.40	$1,703.89	$1,752.97	$1,725.76
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$875.39	$637.17	$720.36	$710.17	$694.24
Cigna Healthcare of Texas, Inc.	Consolidated	$527.15	$865.99	$678.35	$913.32	$704.84
	Dallas	$434.20	$732.69	$650.94	$866.37	$750.71
	Houston	$2,459.56	$2,298.18	$801.47	$1,060.46	$549.54
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$1,164.68	$563.50	$563.04	$601.14	$1,521.03
Community Health Choice, Inc.	Houston*	$553.92	$704.47	$800.28	$846.52	$1,062.49
Community Health Choice Texas, Inc	Houston*	$553.35	$568.88	$529.34	$536.17	$628.20
Cook Children's Health Plan	Dallas*	$554.66	$603.93	$589.11	$638.94	$723.34
Devoted Health Plan of Texas, Inc.	Consolidated	$1,225.48	$1,237.34	$1,276.49	$1,211.12	$1,100.64
Driscoll Children's Health Plan	Corpus Christi	$578.47	$528.62	$509.56	$580.59	$723.48
El Paso First Health Plans, Inc.	Consolidated	$569.38	$592.93	$584.52	$688.69	$675.82
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,561.30	$1,201.26	$1,263.58	$1,364.27	$1,379.46
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$15,514.51	$7,056.75
HCSC Insurance Company	Consolidated	$276.19	$1,574.06	$1,611.91	$1,683.91	$426.57
Health Care Service Corp.	Consolidated	$422.20	$409.12	$438.46	$450.45	$495.04
	Abilene	$726.73	$568.92	$732.63	$728.83	$700.46
	Amarillo,Lubbo	$565.60	$558.75	$719.28	$621.56	$692.45
	Austin	$640.48	$624.70	$630.70	$645.21	$759.67
	Beaumont,Lufl	$623.40	$535.74	$826.13	$712.96	$785.64
	Corpus Christi	$781.58	$511.15	$669.45	$638.35	$717.50
	Dallas,Ft Wort	$675.35	$562.99	$671.85	$713.67	$727.13
	East Texas,Tyle	$701.52	$610.65	$844.31	$699.74	$803.90
	El Paso	$408.25	$400.75	$535.72	$478.86	$504.43
	Houston	$469.64	$470.08	$653.88	$523.11	$599.52
	Midland	$504.10	$412.02	$499.01	$442.29	$502.34
	Rio Grande Val	$499.62	$446.28	$588.94	$561.79	$557.07
	San Angelo	$743.20	$629.05	$795.01	$764.95	$775.13
	San Antonio	$569.35	$547.14	$831.65	$644.41	$716.06
Healthspring Life & Health Ins. Co., I	Consolidated	$1,563.14	$1,288.51	$1,417.70	$1,371.40	$1,577.86
	TX HMO	$1,102.27	$1,108.03	$1,425.63	$1,107.25	$1,338.13
Humana Benefit Plan of Texas	Consolidated	$1,361.47	$1,668.23	$1,235.65	$1,075.79	$908.21
Humana Health Plan of Texas, Inc.	Consolidated	$1,746.82	$742.21	$976.00	$1,063.51	($498.34)
	Austin	$4,032.12	($77,485.27)	($429,157.56)	($268,193.17)	$0.00
	Corpus Christi	$2,968.74	($8,491.33)	($107,545.61)	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($1,768.36)	($1,961,524.63)	($5,610,697.11)	($2,708,121.45)	$0.00
	Rio Grande	$955.53	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($1,614.03)	$582,495.83	$1,798,221.93	$942,864.74	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$207.79	$341.22	$590.60	$467.14	$174.36
K S Plan Administrators, LLC	Consolidated	$1,207.69	$1,525.74	$1,491.89	$1,548.17	$1,534.73
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$333.15	$294.86	$376.54	$444.22	$440.58
Memorial Hermann Health Plan, Inc.	Consolidated	$1,823.27	$1,081.41	$1,020.44	$1,169.03	$1,684.73
Molina Healthcare of Texas, Inc.	Consolidated	$1,547.51	$1,570.24	$1,433.57	$1,516.40	$1,632.21
	Dallas	$1,304.45	$1,455.36	$1,329.90	$1,457.47	$1,502.46
	El Paso	$1,872.85	$2,262.21	$2,103.27	$2,148.73	$2,246.48
	FortWorth	$2,711.98	$2,809.72	$2,648.87	$2,890.46	$3,294.94
	Houston	$1,600.22	$1,744.36	$1,521.68	$1,613.64	$1,694.48
	MRSA NE	$1,779.57	$2,218.44	$2,080.92	$2,169.22	$2,359.64
	San Antonio	$1,396.28	$1,241.43	$1,179.66	$1,223.01	$1,349.09
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$1,159.88	$2,727.66	$602.92	$794.89
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$1,047.98	$1,047.98	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$530.95	$437.27	$513.18	$416.91	$391.55
Parkland Community Health Plan, In	Northeast TX*	$516.04	$496.54	$460.03	$526.95	$608.70
Physicians Health Choice of Texas, L	Consolidated	$1,498.43	$1,654.58	$1,736.99	$1,693.97	$1,687.83
Procare Advantage LLC	Consolidated	$3,606.88	$3,254.09	$3,338.71	$3,394.54	$3,373.60
Provider Partners Health Plan of Texa	Consolidated	$2,312.52	$3,177.82	$3,349.36	$3,359.07	$3,327.77
Scan Health Plan of Texas	Consolidated	$4,885.50	$1,588.41	$1,471.20	$1,521.87	$3,360.84
Scott & White Care Plans	Consolidated	$600.11	$533.76	$567.73	$544.78	$621.52
Scott & White Health Plan	Central TX*	$688.25	$615.38	$793.30	$642.07	$620.88
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,805.92	$1,818.92	$1,806.60	$1,515.75	$2,043.83
Sendero Health Plans, Inc.	Austin*	$1,221.25	$481.65	$456.52	$635.90	$740.91
Seton Health Plan, Inc.	Austin*	$292.81	$318.62	$289.57	$324.36	$391.54
SHA, L.L.C.	Consolidated	$468.87	$402.58	$395.85	$360.71	$495.23
	Abilene	$558.69	$421.09	$370.84	$372.12	$448.89
	Amarillo	$411.76	$353.05	$370.22	$284.44	$379.26
	Lubbock	$477.00	$412.23	$420.86	$374.83	$408.32
	Waco	$0.00	$757.25	$332.56	$0.00	$0.00
	West & Centra	$435.10	$390.41	$374.27	$349.09	$414.23
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$903.95	$766.12	$749.40	$804.42	$899.90
	Austin	$565.30	$372.91	$403.00	$445.48	$478.83
	Corpus Christi	$1,262.92	$1,402.91	$1,371.41	$1,512.67	$1,583.98
	Dallas	$2,480.71	$2,894.57	$2,640.99	$2,930.22	$4,583.16
	El Paso	$387.58	$497.87	$526.67	$524.62	$583.95
	Lubbock	$646.50	$709.37	$678.79	$707.62	$742.02
	San Antonio	$685.83	$706.11	$730.85	$767.78	$802.37
	MRSAWest	$2,164.47	$2,281.11	$2,203.52	$2,423.71	$2,639.77
	MRSACentral	$2,155.67	$2,322.91	$2,238.51	$2,398.07	$2,647.80
	South TX	$2,713.95	$2,758.55	$2,642.94	$3,032.09	$3,085.79
Texas Children's Health Plan, Inc.	Houston*	$525.96	$523.94	$523.94	$551.47	$580.64
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$3,000.98	$3,120.79	$3,118.21	$3,041.12	$2,814.87
Prominence HealthFirst of Texas	Consolidated	$1,031.80	$1,504.72	$1,438.29	$1,615.40	$1,580.11
	Amarillo	$684.08	$1,128.38	$1,799.57	$1,672.72	$6.00
	South Texas	$285.87	$1,551.62	$1,393.35	$1,608.12	$1,764.80
UnitedHealthcare Benefits of Texas,	Consolidated	$1,568.49	$1,634.76	$1,671.85	$1,646.07	$1,652.71
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,704.42	$1,699.15	$1,704.56	$1,845.12	$1,696.28
	Corpus Christi	$1,959.28	$2,256.70	$2,081.46	$1,893.30	$3,172.16
	Dallas,Ft Wort	$1,497.56	$1,594.55	$1,650.19	$1,564.46	$1,605.93
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,216.76	$1,397.58	$1,406.07	$1,460.20	$1,453.63
	Austin,San Ant	$1,277.90	$1,379.48	$1,387.45	$1,433.63	$1,484.71
	Corpus Christi	$301.81	$8.28	$217.95	$206.28	$219.38
	Houston	$1,202.85	$1,415.22	$1,421.74	$1,478.55	$1,452.57
Unitedhealthcare of Texas, Inc.	Consolidated	$376.03	$388.52	$499.09	$451.90	$693.50
	Austin,San Ant	$374.46	$382.81	$491.99	$444.96	$674.91
	Corpus Christi	$377.36	$385.09	$326.68	$459.99	$671.98
	Dallas,Ft Wort	$377.66	$395.35	$493.58	$457.70	$667.35
	Houston	$375.88	$387.68	$502.77	$452.16	$765.62
UTMB Health Plans, Inc.	Galveston*	$193.66	$420.34	$450.82	$445.31	$542.33
Verda Health Plan of Texas, Inc.	Consolidated	$2,999.01	$1,697.63	$1,970.40	$1,846.98	$1,664.16
Wellcare of Texas, Inc.	Consolidated	$1,694.93	$1,685.73	$1,778.02	$1,727.66	$1,927.34
TOTAL FOR TEXAS BASIC SERVICE		$794.27	$795.19	$854.56	$847.49	$908.92
TOTAL FOR BASIC SERVICE (IND. WIDE)		$580.16	$577.54	$613.39	$624.89	$676.54

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$1,195.19	$1,923.50	$2,426.13
	Austin	$0.00	$0.00	$1,195.19	$1,923.50	$2,426.13
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	($89.36)	($17.17)	$12.11	($117.14)	($5.84)
	Austin	($77.91)	($13.47)	($130.31)	$106.99	($438.25)
	Corpus Christi	($39.77)	$176.71	($108.80)	$302.21	$315.21
	Dallas	($6.92)	($10.20)	($182.08)	$265.84	($224.55)
	El Paso	($17.64)	($25.40)	($198.98)	$297.21	($62.47)
	Houston	($176.21)	($64.09)	$377.83	($662.51)	$204.11
	San Antonio	($127.61)	$31.87	($194.40)	$107.04	($14.56)
Aetna Better Health of Kansas, Inc.	Consolidated	($115.87)	$1,380.95	$614.95	($119.85)	($2,329.21)
Aetna Better Health of Texas, Inc.	Consolidated	($37.61)	$66.74	$45.70	($57.06)	($18.65)
	North Texas	($62.44)	$65.81	$24.50	($60.11)	($18.56)
	San Antonio	($51.22)	$52.84	$93.96	($2.05)	($47.33)
Alignment Health Insurance Co of Ar	Consolidated	($44.94)	($24.03)	$81.35	($18.67)	($291.40)
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$426.45	$224.31	$11.28	$128.16	($154.53)
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	($95.32)	$44.31	($49.93)	($50.53)	$30.13
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$20.14	$30.04	$48.95	($23.99)	$65.64
	Austin	$5,133.42	$23,569.98	($88,757.20)	($60,977.54)	($47,948.98)
	Beaumont	$30.32	($454.44)	($778.79)	($196.01)	($346.68)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	($3.20)	($8.72)	$56.87	($84.40)	$71.28
	El Paso	($11,110.61)	$38,264.20	($2,885.72)	($5,523.06)	($10,790.13)
	Ft Worth	$5.46	$111.79	$15.43	$50.84	$144.95
	Houston	$124.48	$85.53	$11.48	$55.40	$75.02
	Lubbock	$43.54	($47.53)	($708.28)	($8.32)	($57.97)
	San Antonio	$40.98	$133.14	$30.25	($99.20)	$339.85
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	($180.24)	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	($220.49)	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$32.65	$136.30	($35.74)	$30.75	($29.99)
	Austin	($307.78)	($333.56)	($334.60)	($222.68)	($337.06)
	Dallas	$114.98	$293.14	($135.86)	$108.16	($19.31)
	Corpus Christi	$86.33	$171.02	($6.50)	$170.94	$79.88
	El Paso	$124.75	$162.34	($8.85)	($83.66)	($54.50)
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	($59.89)	($35.61)	($40.79)	($44.95)	$8.51
Cigna Healthcare of Texas, Inc.	Consolidated	($33.91)	($163.96)	($119.14)	$91.88	$284.11
	Dallas	$17.68	($142.14)	($137.43)	$71.02	$222.00
	Houston	($1,331.76)	($398.39)	($37.00)	$157.26	$494.38
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$26.76	$13.66	$13.65	$18.86	$31.59
Community Health Choice, Inc.	Houston*	$278.51	$47.27	($53.70)	($106.40)	($231.41)
Community Health Choice Texas, Inc	Houston*	$19.10	$16.56	$26.40	$39.18	($2.91)
Cook Children's Health Plan	Dallas*	$30.76	($5.34)	($3.33)	$16.50	$8.46
Devoted Health Plan of Texas, Inc.	Consolidated	($19.61)	$27.06	($8.66)	$31.01	$48.81
Driscoll Children's Health Plan	Corpus Christi	($24.57)	$4.04	($10.28)	($36.39)	($89.13)
El Paso First Health Plans, Inc.	Consolidated	$5.07	($5.76)	$6.74	($24.51)	($32.79)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	($163.15)	($4.40)	($24.18)	($162.93)	($239.50)
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	($14,616.14)	($6,213.85)
HCSC Insurance Company	Consolidated	($4.11)	($150.25)	($107.85)	($276.44)	($90.51)
Health Care Service Corp.	Consolidated	($7.96)	$12.39	($7.09)	($18.90)	($41.13)
	Abilene	$97.49	$31.79	($209.64)	($187.68)	($182.16)
	Amarillo,Lubbo	$425.47	$53.85	($103.81)	($51.04)	($116.39)
	Austin	$142.27	($5.62)	($47.78)	($85.58)	($129.76)
	Beaumont,Lufl	($97.19)	$103.72	($54.65)	($60.36)	($85.85)
	Corpus Christi	$305.71	($25.90)	($228.01)	($195.46)	($261.19)
	Dallas,Ft Wort	$0.52	($35.00)	($221.24)	($244.97)	($261.81)
	East Texas,Tyle	$168.37	$3.52	($165.22)	($60.51)	($177.84)
	El Paso	($199.97)	$284.41	$242.45	$245.44	$183.66
	Houston	($205.57)	$127.13	$30.16	$24.24	$19.70
	Midland	$449.33	$59.69	($92.12)	($61.62)	($104.53)
	Rio Grande Val	($105.45)	$170.03	$1.81	$38.73	$5.50
	San Angelo	$264.81	$41.84	($167.65)	($147.15)	($187.55)
	San Antonio	$20.31	$191.79	$137.94	$174.62	$124.42
Healthspring Life & Health Ins. Co., I	Consolidated	($282.89)	$9.46	($100.27)	($74.56)	($269.32)
	TX HMO	($450.06)	$263.95	($38.57)	$260.34	$47.50
Humana Benefit Plan of Texas	Consolidated	($149.08)	($222.93)	$117.11	$236.85	$367.95
Humana Health Plan of Texas, Inc.	Consolidated	($1,200.87)	$538.76	$287.27	$392.25	$2,186.48
	Austin	($3,833.37)	$78,048.29	$430,008.47	$254,849.92	$0.00
	Corpus Christi	($2,637.67)	$9,905.74	$108,965.38	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$2,138.51	$1,966,468.53	$5,561,828.74	$2,505,329.56	$0.00
	Rio Grande	($575.94)	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,481.81	($580,381.14)	($1,809,039.18)	($971,646.64)	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	($225.63)	$165.30	($73.98)	($129.06)	$145.61
K S Plan Administrators, LLC	Consolidated	$7.16	$86.32	$91.56	$1.81	$5.14
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$52.15	$102.16	$28.02	($60.85)	($37.48)
Memorial Hermann Health Plan, Inc.	Consolidated	($637.19)	$0.00	$142.52	($51.23)	($330.04)
Molina Healthcare of Texas, Inc.	Consolidated	$134.17	$18.07	$80.46	$19.74	$40.64
	Dallas	$116.93	$4.38	($30.68)	($81.52)	$106.62
	El Paso	($84.55)	($402.54)	($246.79)	($207.75)	($17.05)
	FortWorth	$199.15	$93.95	$306.86	$112.06	$50.68
	Houston	$84.46	($1.76)	$192.45	$159.92	$206.16
	MRSA NE	$574.79	$217.89	$402.78	$428.42	$403.78
	San Antonio	$136.00	$52.53	$72.31	$1.42	($80.57)
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$646.83	($662.42)	$667.60	$412.87
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$502.89	$502.89	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	($1.92)	$59.40	($79.20)	($4.98)	($1.78)
Parkland Community Health Plan, In	Northeast TX*	($53.39)	$10.30	($2.12)	($19.41)	($52.03)
Physicians Health Choice of Texas, L	Consolidated	$29.55	$89.09	$37.56	$61.41	$4.98
Procare Advantage LLC	Consolidated	$115.54	$116.06	($0.89)	($87.84)	($170.11)
Provider Partners Health Plan of Texa	Consolidated	$88.99	$187.12	$185.75	$176.84	$69.51
Scan Health Plan of Texas	Consolidated	($3,732.31)	($298.88)	($59.19)	($176.29)	($1,983.49)
Scott & White Care Plans	Consolidated	($77.10)	$16.51	($15.55)	$29.53	($65.24)
Scott & White Health Plan	Central TX*	$12.29	$2.62	($182.57)	$0.32	$31.31
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	($134.15)	($108.02)	($170.43)	$102.09	($398.94)
Sendero Health Plans, Inc.	Austin*	$63.95	$98.27	($64.71)	($99.17)	($208.42)
Seton Health Plan, Inc.	Austin*	$55.66	$70.46	$46.99	$46.77	$12.69
SHA, L.L.C.	Consolidated	$13.35	$5.82	($20.15)	$24.97	($25.66)
	Abilene	($97.40)	($26.55)	($11.90)	$2.10	($50.55)
	Amarillo	$35.17	$38.33	($16.36)	$88.91	$14.10
	Lubbock	$7.12	($6.37)	($47.88)	$5.02	($3.80)
	Waco	$0.00	$94.07	($290.80)	$0.00	$0.00
	West & Centra	$57.02	$28.61	$13.73	$49.64	$9.56
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$7.69	$48.39	$0.25	($17.98)	$39.56
	Austin	($72.11)	$48.97	($17.53)	($42.14)	$25.61
	Corpus Christi	$100.45	$45.60	$0.41	$28.43	$148.23
	Dallas	$116.77	$88.38	$164.57	$50.34	($143.35)
	El Paso	$132.38	$1.80	($0.02)	$14.60	$23.14
	Lubbock	$47.85	$14.33	($15.89)	$49.72	$113.67
	San Antonio	$51.05	$22.61	$5.48	($14.10)	($15.19)
	MRSAWest	$85.51	$124.26	$41.37	$65.44	$114.45
	MRSACentral	$112.73	$124.44	$50.66	$111.85	$121.84
	South TX	$120.09	$144.80	$131.35	$88.68	$355.27
Texas Children's Health Plan, Inc.	Houston*	$17.97	$7.57	$7.57	$34.34	$55.92
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$168.20	$182.48	$181.13	$164.35	$122.53
Prominence HealthFirst of Texas	Consolidated	$173.62	$123.17	$196.42	($39.30)	($150.79)
	Amarillo	$349.54	$511.69	($22.41)	($85.28)	$7.13
	South Texas	$38.62	$74.74	$223.64	($33.45)	($195.23)
UnitedHealthcare Benefits of Texas,	Consolidated	$67.53	$93.59	$96.23	$71.91	$55.95
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$73.02	$94.89	$99.19	$83.88	$56.34
	Corpus Christi	$81.97	$130.41	$119.23	$76.84	$112.74
	Dallas,Ft Wort	$64.72	$92.19	$94.57	$67.20	$54.67
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$41.18	$49.37	$60.04	$27.47	$92.70
	Austin,San Ant	$18.53	$39.26	$36.31	$48.20	$106.81
	Corpus Christi	($49.88)	$467.14	$168.82	$100.66	$91.39
	Houston	$50.30	$49.35	$67.07	$20.06	$88.11
Unitedhealthcare of Texas, Inc.	Consolidated	$28.24	$53.10	($47.26)	($19.71)	($59.82)
	Austin,San Ant	$29.70	$56.24	($42.96)	($15.13)	($55.52)
	Corpus Christi	$31.21	$53.13	$105.42	($23.89)	($60.15)
	Dallas,Ft Wort	$26.91	$50.91	($39.10)	($20.85)	($50.56)
	Houston	$27.79	$52.32	($52.29)	($23.25)	($81.69)
UTMB Health Plans, Inc.	Galveston*	$362.28	$276.80	$146.92	$168.24	$272.07
Verda Health Plan of Texas, Inc.	Consolidated	($1,507.08)	($147.42)	($351.80)	($198.96)	($103.96)
Wellcare of Texas, Inc.	Consolidated	($291.78)	$5.27	$40.13	($50.03)	($272.98)
TOTAL FOR TEXAS BASIC SERVICE		($2.30)	$47.20	($14.20)	($7.17)	($10.73)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($5.79)	$20.57	($7.29)	($14.98)	($30.91)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$1,195.19	$1,923.50	$2,426.13
	Austin	$0.00	$0.00	$1,195.19	$1,923.50	$2,426.13
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	($79.42)	($13.39)	$10.59	($91.20)	$9.60
	Austin	($74.99)	($10.51)	($74.42)	$55.94	($285.14)
	Corpus Christi	$56.42	$137.83	($99.78)	$243.89	$175.64
	Dallas	$123.50	($7.95)	($105.55)	$164.56	($152.75)
	El Paso	$112.12	($19.81)	($111.93)	$187.92	($48.64)
	Houston	($348.38)	($49.99)	$236.41	($455.19)	$175.14
	San Antonio	($66.52)	$24.86	($120.64)	$52.58	($2.92)
Aetna Better Health of Kansas, Inc.	Consolidated	($115.87)	$1,380.95	$614.95	($119.85)	($2,329.21)
Aetna Better Health of Texas, Inc.	Consolidated	($26.73)	$54.59	$37.27	($43.61)	($18.08)
	North Texas	($56.88)	$53.82	$19.96	($47.52)	($16.70)
	San Antonio	($23.17)	$43.22	$76.71	$6.10	($46.02)
Alignment Health Insurance Co of Ar	Consolidated	($44.94)	($24.03)	$81.35	($18.67)	($291.40)
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$400.42	$180.14	$11.74	$103.69	($125.07)
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	($86.08)	$38.78	($43.36)	($47.93)	$32.89
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$16.90	$24.20	$40.41	($24.09)	$51.01
	Austin	$3,661.81	$18,987.09	($78,116.20)	($52,579.64)	($36,313.00)
	Beaumont	$26.54	($366.08)	($642.68)	($45.51)	($292.85)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	($2.15)	($7.03)	$46.40	($66.29)	$53.41
	El Paso	($9,387.94)	$30,824.20	($2,331.80)	($3,868.00)	($8,246.04)
	Ft Worth	$3.82	$90.05	$14.03	$27.30	$113.80
	Houston	$102.62	$68.90	$10.48	$32.90	$60.25
	Lubbock	$36.58	($38.29)	($579.89)	$53.74	($59.76)
	San Antonio	$35.59	$107.25	$26.41	($86.57)	$259.58
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	($180.24)	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	($143.30)	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$31.03	$114.36	($28.87)	$25.18	($25.92)
	Austin	($265.78)	($279.84)	($288.11)	($182.78)	($276.19)
	Dallas	$104.36	$245.94	($112.12)	$89.93	($17.91)
	Corpus Christi	$79.08	$143.48	($3.63)	$142.86	$64.67
	El Paso	$107.65	$136.20	($5.76)	($71.60)	($46.02)
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	($59.89)	($35.61)	($40.79)	($44.95)	$8.51
Cigna Healthcare of Texas, Inc.	Consolidated	($32.72)	($129.18)	($94.32)	$78.62	$211.22
	Dallas	$18.23	($138.31)	($84.65)	$63.52	$127.03
	Houston	($1,258.53)	($31.12)	($137.75)	$125.94	$496.27
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$26.76	$13.66	$13.65	$18.86	$31.59
Community Health Choice, Inc.	Houston*	$278.51	$47.27	($53.70)	($106.40)	($231.41)
Community Health Choice Texas, Inc	Houston*	$19.10	$16.56	$26.40	$39.18	($2.91)
Cook Children's Health Plan	Dallas*	$30.76	($5.34)	($3.33)	$16.50	$8.46
Devoted Health Plan of Texas, Inc.	Consolidated	($19.61)	$27.06	($8.66)	$31.01	$48.81
Driscoll Children's Health Plan	Corpus Christi	($24.57)	$4.04	($10.28)	($36.39)	($89.13)
El Paso First Health Plans, Inc.	Consolidated	$5.07	($5.76)	$6.74	($24.51)	($32.79)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	($94.84)	($3.81)	($21.16)	($157.09)	($217.61)
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	($14,616.14)	($6,213.85)
HCSC Insurance Company	Consolidated	($3.13)	($108.41)	($114.91)	($257.41)	($87.09)
Health Care Service Corp.	Consolidated	$1.41	$11.37	($5.92)	($18.72)	($36.02)
	Abilene	$189.76	$28.87	($102.31)	($296.03)	($113.53)
	Amarillo,Lubbo	$648.42	$48.87	($76.08)	($71.41)	($89.65)
	Austin	$205.37	$0.13	($33.81)	($103.61)	($94.96)
	Beaumont,Lufl	($95.12)	$93.74	($96.56)	($12.58)	($76.38)
	Corpus Christi	$488.18	($22.79)	($82.80)	($344.64)	($168.44)
	Dallas,Ft Wort	$21.67	($30.94)	($76.58)	($400.75)	($162.96)
	East Texas,Tyle	$280.44	$3.54	($72.47)	($148.68)	($128.11)
	El Paso	($267.01)	$255.67	($83.68)	$586.06	$61.03
	Houston	($280.17)	$114.58	($71.89)	$119.91	($8.82)
	Midland	$680.85	$53.80	($67.06)	($79.56)	($78.48)
	Rio Grande Val	($119.69)	$152.87	($91.10)	$153.28	($22.54)
	San Angelo	$444.09	$37.97	($92.47)	($217.23)	($130.26)
	San Antonio	$68.57	$172.58	($86.60)	$389.39	$39.23
Healthspring Life & Health Ins. Co., I	Consolidated	($256.42)	$14.06	($102.99)	($67.74)	($256.31)
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	($118.93)	($171.54)	$94.62	$180.69	$291.74
Humana Health Plan of Texas, Inc.	Consolidated	($867.72)	$443.73	$207.34	$257.66	$1,751.45
	Austin	($2,842.36)	$64,280.58	$341,656.33	$207,300.25	$0.00
	Corpus Christi	($1,951.06)	$8,158.35	$86,226.12	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,731.32	$1,619,584.53	$4,453,046.74	$2,019,597.56	$0.00
	Rio Grande	($489.98)	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,261.20	($478,002.24)	($1,446,293.48)	($776,395.34)	$0.00

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BASIC SERVICE HMOs	DIVISION	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	($383.58)	$165.32	($73.98)	($129.06)	$126.29
K S Plan Administrators, LLC	Consolidated	$7.16	$86.32	$76.27	$2.17	$3.95
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$52.15	$102.16	$28.02	($60.85)	($40.06)
Memorial Hermann Health Plan, Inc.	Consolidated	($637.19)	$0.00	$142.52	($51.23)	($330.04)
Molina Healthcare of Texas, Inc.	Consolidated	$105.75	$14.32	$63.18	$15.21	$31.87
	Dallas	$92.47	$3.47	($24.15)	($63.82)	$83.56
	El Paso	($66.88)	($318.84)	($191.78)	($161.07)	($13.47)
	FortWorth	$156.92	$74.41	$240.79	$86.73	$39.79
	Houston	$66.71	($1.39)	$151.36	$124.84	$161.64
	MRSA NE	$452.21	$172.58	$315.50	$334.06	$316.65
	San Antonio	$107.05	$41.61	$56.59	$0.80	($63.14)
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$523.45	($692.11)	$754.40	$322.88
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$391.42	$391.42	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	($21.40)	$54.64	($71.53)	($6.75)	($2.61)
Parkland Community Health Plan, In	Northeast TX*	($53.39)	$10.30	($2.12)	($19.41)	($52.03)
Physicians Health Choice of Texas, L	Consolidated	$23.28	$70.31	$29.48	$48.67	$3.98
Procare Advantage LLC	Consolidated	$89.69	$91.68	($0.70)	($69.39)	($134.08)
Provider Partners Health Plan of Texa	Consolidated	$62.72	$148.30	$147.63	$140.56	$54.46
Scan Health Plan of Texas	Consolidated	($3,732.31)	($298.88)	($59.19)	($176.29)	($1,983.49)
Scott & White Care Plans	Consolidated	($77.13)	$16.51	($15.61)	$29.52	($65.24)
Scott & White Health Plan	Central TX*	$12.24	$2.62	($182.74)	$0.21	$31.37
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	($119.05)	($114.05)	($126.05)	$79.23	($351.59)
Sendero Health Plans, Inc.	Austin*	$63.95	$98.27	($64.71)	($99.17)	($208.42)
Seton Health Plan, Inc.	Austin*	$55.66	$70.46	$46.99	$46.77	$12.69
SHA, L.L.C.	Consolidated	$13.35	$5.82	($20.15)	$24.97	($25.66)
	Abilene	($97.40)	($26.55)	($11.90)	$2.10	($50.55)
	Amarillo	$35.17	$38.33	($16.36)	$88.91	$14.10
	Lubbock	$7.12	($6.37)	($47.88)	$5.02	($3.80)
	Waco	$0.00	$94.07	($290.80)	$0.00	$0.00
	West & Centra	$57.02	$28.61	$13.73	$49.64	$9.56
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$5.00	$38.02	$0.40	($13.53)	$32.79
	Austin	($56.28)	$38.48	($13.65)	($33.73)	$20.95
	Corpus Christi	$75.45	$35.83	$0.53	$24.41	$122.66
	Dallas	$89.48	$69.45	$130.46	$47.74	($115.63)
	El Paso	$100.77	$1.42	($0.01)	$11.96	$19.19
	Lubbock	$35.96	$11.26	($12.49)	$40.52	$93.99
	San Antonio	$38.55	$17.77	$4.43	($10.76)	($12.40)
	MRSAWest	$64.56	$97.64	$33.25	$57.74	$96.08
	MRSACentral	$84.56	$97.79	$40.60	$95.89	$102.61
	South TX	$90.83	$113.79	$104.45	$79.42	$295.38
Texas Children's Health Plan, Inc.	Houston*	$17.97	$7.57	$7.57	$34.34	$55.92
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$134.34	$144.88	$143.76	$130.50	$96.70
Prominence HealthFirst of Texas	Consolidated	$173.62	$123.17	$196.42	($39.30)	($150.79)
	Amarillo	$349.54	$511.69	($22.41)	($85.28)	$7.13
	South Texas	$38.62	$74.74	$223.64	($33.45)	($195.23)
UnitedHealthcare Benefits of Texas,	Consolidated	$57.93	$73.69	$78.47	$59.03	$45.91
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$62.64	$74.72	$80.87	$68.70	$46.26
	Corpus Christi	$70.79	$102.67	$97.60	$63.49	$92.22
	Dallas,Ft Wort	$55.50	$72.58	$77.12	$55.23	$44.86
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$32.28	$38.82	$47.04	$22.36	$73.41
	Austin,San Ant	$14.88	$30.87	$28.43	$38.56	$84.56
	Corpus Christi	($47.42)	$367.37	$131.70	$83.53	$72.67
	Houston	$39.38	$38.81	$52.55	$16.54	$69.78
Unitedhealthcare of Texas, Inc.	Consolidated	$22.22	$41.07	($45.15)	($14.71)	($32.32)
	Austin,San Ant	$23.37	$43.49	($47.96)	$0.05	($38.67)
	Corpus Christi	$24.55	$41.09	$70.19	($64.12)	($5.71)
	Dallas,Ft Wort	$21.18	$39.37	($36.44)	($19.57)	($23.54)
	Houston	$21.87	$40.46	($45.73)	($23.55)	($38.74)
UTMB Health Plans, Inc.	Galveston*	$362.28	$276.80	$146.92	$168.24	$272.07
Verda Health Plan of Texas, Inc.	Consolidated	($1,507.08)	($147.42)	($351.80)	($198.96)	($103.96)
Wellcare of Texas, Inc.	Consolidated	($264.65)	($3.12)	$30.85	($15.66)	($209.80)
TOTAL FOR TEXAS BASIC SERVICE		$7.30	$34.81	($14.25)	($13.30)	($9.79)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($0.18)	$17.90	($7.50)	($14.52)	($27.99)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche