

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
**FIRST QUARTER 2024**

**TEXAS DEPARTMENT OF INSURANCE**  
**BASIC SERVICE**  
**FINANCIAL REPORT - TEXAS ONLY**  
**FIRST QUARTER 2024**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F0324Q.xls**  
                                  **HMO Financial Statements**

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**COMMERCIAL RISK PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$300,479,068	\$420,882,895	\$488,709,909	\$413,225,818	\$485,850,815
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$3,078,799	\$3,047,805	\$3,163,592	\$7,552,167	\$4,447,562
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$51,668,142	\$55,072,582	\$51,506,314	\$47,213,774	\$72,696,681
Cigna Healthcare of Texas, Inc.	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,936	\$5,936	\$5,936	\$5,936	\$2,968
Community Health Choice, Inc.	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	\$0	\$0	\$3,827,433	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,601,330,316	\$1,484,048,189	\$1,686,136,432	\$1,684,528,131	\$2,686,860,221
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$88,987,603	\$82,452,340	\$75,795,924	\$62,530,796	\$27,811,450
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$215,782	\$79,769	\$1,820,319
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401	\$79,420,536
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542	\$35,625,259
Scott & White Health Plan	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556	\$320,400,936
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$19,021,306	\$24,642,853	\$18,324,017	\$14,328,441	(\$367,012)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$262,685,629	\$601,600,195	\$512,890,274	\$455,905,331	\$307,060,967
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	(\$4,188)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	(\$14,679)	(\$26,228)	\$2,936	\$2,936	\$2,936
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
UTMB Health Plans, Inc.	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$3,457,427,470</b>	<b>\$3,805,591,157</b>	<b>\$3,975,589,865</b>	<b>\$3,885,177,352</b>	<b>\$5,128,793,339</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**MEDICARE (BASIC) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,657	\$154,925,577
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$1,435,225	\$1,267,946	(\$2,703,172)	\$1,064,973	\$1,401,121
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752	\$87,897,636
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819	\$27,069,380
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$200,610,295</b>	<b>\$179,816,867</b>	<b>\$177,920,252</b>	<b>\$192,290,201</b>	<b>\$271,293,713</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2024**

**MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,957	\$52,929,667
Aetna Better Health of Kansas, Inc.	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$338,425,916	\$327,673,820	\$347,241,469	\$363,050,737	\$220,713,490
Amerigroup Texas, Inc.	\$155,001,420	\$143,568,910	\$127,094,805	\$116,679,043	\$112,894,472
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc.	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,407	\$17,417,780
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,277
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$408,230	\$458,460	\$466,891	\$531,501	\$1,371,401
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company	\$12,174,179	\$9,646,652	\$9,322,794	\$6,348,504	\$15,669,782
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,709	\$669,439,626
Humana Benefit Plan of Texas	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	\$8,050,122	\$7,872,611	\$8,278,094	\$8,304,161	\$5,382,208
Humana Health Plan, Inc.	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
Imperial Insurance Companies	\$4,774,962	\$3,568,010	\$3,596,577	\$3,296,717	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,707	\$814,759,268
Procure Advantage LLC	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas, Inc.	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	\$499,706	\$403,131	\$418,989	\$404,539	\$583,889
Scott & White Health Plan	\$97,933,562	\$104,841,310	\$97,995,944	\$96,233,308	\$104,271,086
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$180	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,287	\$159,147,647
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,146	\$23,544,341
UnitedHealthcare Benefits of Texas, Inc.	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,597	\$1,921,237,420
Unitedhealthcare Community Plan of Texas, LLC	\$409,971,224	\$430,110,974	\$426,881,270	\$438,671,452	\$514,325,936
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$809,433
Wellcare of Texas, Inc.	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
<b>TOTAL BASIC SERVICE</b>	<b>\$6,142,469,934</b>	<b>\$6,160,057,051</b>	<b>\$6,059,737,426</b>	<b>\$6,106,665,734</b>	<b>\$6,509,350,435</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**MEDICARE (PART D) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$1,551,724	\$445,141	\$497,225	\$2,177,157	\$324,449
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$54,490	\$67,184	\$53,365	\$51,584	\$86,254
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$11,227,468	\$11,522,565	\$14,810,763	\$13,824,268	\$24,915,734
Health Care Service Corp.	\$5,790,534	(\$1,453,483)	\$1,643,257	(\$300,727)	\$15,282,967
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$18,624,216</b>	<b>\$10,581,407</b>	<b>\$17,004,610</b>	<b>\$15,752,282</b>	<b>\$40,609,404</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$136,842,622	\$271,535,445	\$257,300,237	\$229,583,516	\$85,857,434
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,965	\$343,693,802
Amerigroup Texas, Inc.	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,743	\$1,165,491,286
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,521	\$168,495,537
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,055	\$325,442,314
Cook Children's Health Plan	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,979	\$208,482,851
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$316,549,431	\$314,976,032	\$305,192,721	\$279,020,320	\$277,778,382
El Paso First Health Plans, Inc.	\$104,816,036	\$103,833,286	\$97,789,466	\$81,929,370	\$71,101,339
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$126,269,125	\$125,428,997	\$28,583,278	\$93,921,196	\$22,532,644
Healthspring Life & Health Ins. Co., Inc.	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,622	\$116,656
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553	\$929,915,030
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764	\$228,640,495
Physicians Health Choice of Texas, LLC	\$511,420	\$553,132	\$562,802	\$571,909	\$504,116
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357	\$46,451,614
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866	\$23,865,418
SHA, L.L.C.	\$125,778,268	\$127,884,689	\$120,476,516	\$110,154,350	\$88,300,259
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526	\$1,251,997,788
Texas Children's Health Plan, Inc.	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131	\$607,086,956
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573	\$7,438,300
UnitedHealthcare Benefits of Texas, Inc.	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454	\$1,690,982
Unitedhealthcare Community Plan of Texas, LLC	\$453,903,673	\$754,006,301	\$719,468,587	\$716,666,031	\$270,182,507
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$7,708,188,696</b>	<b>\$8,132,755,596</b>	<b>\$7,670,850,320</b>	<b>\$6,646,010,800</b>	<b>\$6,125,065,712</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**

**POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$710,208	\$442,084	\$295,828	\$104,321	\$40,841
Scott & White Health Plan	\$6,193,173	\$5,728,122	\$4,467,291	\$3,425,131	\$3,042,796
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$6,903,380</b>	<b>\$6,170,206</b>	<b>\$4,763,120</b>	<b>\$3,529,452</b>	<b>\$3,083,637</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$966,833	\$1,868,612	\$2,273,851	\$3,146,592	\$4,142,378
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$9,040,465	\$9,129,828	\$11,402,364	\$11,563,255	\$16,279,435
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$1,436,563	\$1,454,525	\$1,915,737	\$2,453,551	\$2,835,247
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$5,282,427	\$6,004,269	\$7,150,752	\$10,393,061	\$9,765,283
Cook Children's Health Plan	\$2,897,000	\$1,782,019	\$1,994,800	\$4,546,456	\$4,829,974
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$748,386	\$670,125	\$1,162,598	\$1,826,598	\$2,157,043
El Paso First Health Plans, Inc.	\$898,447	\$858,614	\$1,229,462	\$1,699,077	\$1,956,215
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510	\$1,297,664
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,057,580	\$9,318,640	\$3,870,231	\$4,153,075	\$4,928,107
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$3,635,336	\$3,791,485	\$5,077,768	\$7,131,679	\$8,283,684
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,223,073	\$1,137,845	\$1,361,494	\$1,714,139	\$1,885,233
SHA, L.L.C.	\$362,998	\$373,459	\$532,506	\$760,828	\$846,464
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,369,458	\$3,652,744	\$4,952,915	\$6,934,001	\$7,926,653
Texas Children's Health Plan, Inc.	\$4,082,115	\$12,853,315	\$19,705,025	\$18,004,314	\$20,302,134
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928	\$3,404,516
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$40,223,735</b>	<b>\$57,240,423</b>	<b>\$68,263,637</b>	<b>\$80,945,063</b>	<b>\$90,840,031</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2024

## TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775	\$538,780,482
Aetna Better Health of Kansas, Inc.	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765	\$244,925,389
Alignment Health Insurance Co of Arizona	\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$783,502,327	\$769,978,429	\$758,606,513	\$614,342,026	\$569,179,303
Amerigroup Texas, Inc.	\$1,595,378,553	\$1,587,893,806	\$1,476,728,665	\$901,803,041	\$1,294,665,193
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc.	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181	\$90,114,462
Cigna Healthcare of Texas, Inc.	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
Clover HMO of New Jersey	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592	\$171,420,006
Community Health Choice, Inc.	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,718
Cook Children's Health Plan	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435	\$213,312,826
Devoted Health Plan of Texas, Inc.	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,277
Driscoll Children's Health Plan	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918	\$279,935,425
El Paso First Health Plans, Inc.	\$106,122,713	\$105,150,360	\$99,485,819	\$84,159,948	\$74,428,955
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772	\$40,585,516
Health Care Service Corp.	\$1,734,106,429	\$1,609,063,329	\$1,718,026,473	\$1,780,445,110	\$2,725,973,496
Healthspring Life & Health Ins. Co., Inc.	\$569,384,479	\$589,697,454	\$593,505,570	\$673,812,331	\$669,556,282
Humana Benefit Plan of Texas	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	\$97,037,725	\$90,324,951	\$84,074,018	\$70,834,956	\$33,193,659
Humana Health Plan, Inc.	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
Imperial Insurance Companies	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486	\$1,820,319
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health Plan, Inc.	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781	\$1,102,161,309
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
Parkland Community Health Plan, Inc.	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443	\$236,924,179
Physicians Health Choice of Texas, LLC	\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616	\$815,263,384
Procure Advantage LLC	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas, Inc.	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989
Scott & White Health Plan	\$367,655,633	\$372,524,558	\$391,084,706	\$387,487,352	\$474,166,432
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005	\$25,750,651
SHA, L.L.C.	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799	\$88,779,711
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963	\$1,753,202,435
Texas Children's Health Plan, Inc.	\$816,651,509	\$807,521,665	\$727,088,434	\$699,887,445	\$627,389,090
Texas Health + Aetna Health Plan Inc.	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan Inc.	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,641
UnitedHealthcare Benefits of Texas, Inc.	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987	\$1,922,931,338
Unitedhealthcare Community Plan of Texas, LLC	\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411	\$787,912,959
Unitedhealthcare of Texas, Inc.	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
UTMB Health Plans, Inc.	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$809,433
Wellcare of Texas, Inc.	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
<b>TOTAL BASIC SERVICE</b>	<b>\$17,574,447,726</b>	<b>\$18,352,212,707</b>	<b>\$17,974,129,229</b>	<b>\$16,930,370,884</b>	<b>\$18,169,036,272</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$4,862,497	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$96	(\$2)	\$0	\$3	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,100,773	\$22,995,352	\$15,688,036	\$14,873,312	\$15,167,536
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$32,696	\$31,454	\$30,878	\$30,587	\$44,860
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$861,340	\$888,799	\$899,839	\$866,628	\$894,916
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$105,599,837	(\$105,599,837)	\$0	\$88,361,444	\$100,009,071
Texas Children's Health Plan, Inc.	\$179,079	\$137,147	\$14,846	\$1,014,071	\$230,976
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$109,133,821</b>	<b>(\$81,187,087)</b>	<b>\$16,993,599</b>	<b>\$110,368,542</b>	<b>\$116,707,359</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**TOTAL REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$342,019,807	\$464,715,899	\$525,591,570	\$453,748,763	\$538,780,482
Aetna Better Health of Kansas, Inc.	\$43,992,129	\$42,681,236	\$42,283,554	\$42,159,889	\$49,550,506
Aetna Better Health of Texas, Inc.	\$274,271,165	\$307,330,873	\$279,071,442	\$298,686,745	\$379,896,633
Alignment Health Insurance Co of Arizona	\$139,722	\$235,082	\$287,967	\$349,952	\$7,034,844
American Health Plan of Texas, Inc.	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$743,489,564	\$767,834,408	\$686,101,684	\$733,856,895	\$575,965,979
Amerigroup Texas, Inc.	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819	\$1,364,960,136	\$1,276,035,127
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,779,670	\$8,679,118	\$9,325,377	\$9,427,916	\$5,645,474
CHA HMO, Inc.	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$67,215,025	\$66,498,516	\$64,000,221	\$61,817,471	\$88,704,764
Cigna Healthcare of Texas, Inc.	\$251,829,198	\$231,928,958	\$218,249,252	\$235,905,350	\$177,094,044
Clover HMO of New Jersey	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	\$225,060,469	\$194,473,377	\$204,736,336	\$188,602,792	\$171,192,689
Community Health Choice, Inc.	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,718
Cook Children's Health Plan	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435	\$213,312,826
Devoted Health Plan of Texas, Inc.	\$143,830,797	\$145,424,508	\$140,650,180	\$140,028,064	\$175,266,349
Driscoll Children's Health Plan	\$317,379,767	\$315,564,207	\$306,355,319	\$280,846,918	\$279,935,425
El Paso First Health Plans, Inc.	\$96,605,268	\$92,641,586	\$104,572,706	\$81,940,822	\$77,390,241
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$58,353,083	\$62,864,807	\$60,193,848	\$60,038,491	\$96,621,321
GlobalHealth of Texas	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company	\$64,232,801	\$65,754,854	\$63,361,641	\$64,409,191	\$92,055,646
Health Care Service Corp.	\$1,672,067,876	\$1,660,298,240	\$1,746,862,116	\$1,818,156,707	\$2,760,739,048
Healthspring Life & Health Ins. Co., Inc.	\$569,384,479	\$589,697,454	\$593,505,570	\$673,803,832	\$669,556,282
Humana Benefit Plan of Texas	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	\$96,765,425	\$90,137,007	\$84,072,162	\$68,275,670	\$33,193,659
Humana Health Plan, Inc.	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
Imperial Insurance Companies	\$4,774,962	\$3,646,413	\$5,879,889	\$3,416,500	\$2,369,919
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$187,277,946	\$189,731,155	\$190,238,061	\$196,983,012	\$236,022,265
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204	\$112,097
Memorial Hermann Commercial Health Plan, Inc.	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388	\$1,144,815,461	\$1,095,028,825
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$226,384,442	\$264,471,081	\$272,950,045	\$262,825,716	\$325,484,887
Parkland Community Health Plan, Inc.	\$303,290,651	\$302,027,200	\$292,670,741	\$236,946,212	\$234,621,473
Physicians Health Choice of Texas, LLC	\$734,150,463	\$743,205,396	\$720,521,154	\$735,156,632	\$825,963,591
Procure Advantage LLC	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas, Inc.	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989
Scott & White Health Plan	\$367,688,329	\$372,556,012	\$391,115,584	\$387,517,939	\$474,211,292
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	\$37,496,130	\$35,905,536	\$31,347,479	\$27,386,432	\$23,296,567
SHA, L.L.C.	\$145,164,541	\$152,902,971	\$139,335,248	\$125,245,497	\$88,783,143
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010	\$2,014,082,526	\$1,826,662,891
Texas Children's Health Plan, Inc.	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646	\$627,620,066
Texas Health + Aetna Health Plan Inc.	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan Inc.	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,641
UnitedHealthcare Benefits of Texas, Inc.	\$1,841,404,076	\$1,837,072,142	\$1,787,200,350	\$1,817,519,786	\$1,943,371,776
Unitedhealthcare Community Plan of Texas, LLC	\$1,115,746,169	\$1,120,917,621	\$1,063,827,794	\$1,068,496,053	\$1,167,500,607
Unitedhealthcare of Texas, Inc.	\$218,572,569	\$263,601,509	\$237,749,401	\$284,434,290	\$628,344,945
UTMB Health Plans, Inc.	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$810,332
Wellcare of Texas, Inc.	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
<b>TOTAL BASIC SERVICE</b>	<b>\$17,925,360,754</b>	<b>\$18,142,563,873</b>	<b>\$17,865,518,965</b>	<b>\$17,815,197,230</b>	<b>\$19,255,057,456</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**MEDICAL AND HOSPITAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$259,196,048	\$420,664,820	\$420,083,002	\$374,761,315	\$393,102,594
Aetna Better Health of Kansas, Inc.	\$38,710,626	\$35,291,640	\$33,062,141	\$36,927,977	\$45,492,882
Aetna Better Health of Texas, Inc.	\$245,067,120	\$287,063,566	\$263,342,316	\$246,189,289	\$383,452,253
Alignment Health Insurance Co of Arizona	\$230,884	\$186,953	\$191,007	\$220,479	\$5,914,157
American Health Plan of Texas, Inc.	\$5,289,453	\$4,590,222	\$3,561,962	\$4,837,167	\$4,055,026
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$665,430,549	\$742,139,561	\$613,929,572	\$678,739,551	\$585,580,800
Amerigroup Texas, Inc.	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487	\$1,215,263,672	\$1,188,716,312
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$24,888,826)	\$10,992,913	\$7,221,963	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,537,708	\$8,134,264	\$7,020,213	\$5,988,900	\$5,386,124
CHA HMO, Inc.	\$676,739,192	\$683,744,977	\$644,399,389	\$650,697,302	\$722,328,663
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$51,820,037	\$48,701,328	\$56,784,103	\$53,019,065	\$69,496,586
Cigna Healthcare of Texas, Inc.	\$212,030,861	\$183,548,984	\$158,917,690	\$194,927,424	\$132,623,708
Clover HMO of New Jersey	\$32,254,906	(\$2,429,986)	\$12,575,033	(\$42,399,953)	\$0
Community First Health Plans, Inc.	\$184,441,372	\$160,171,151	\$180,873,354	\$193,376,317	\$154,456,997
Community Health Choice, Inc.	\$257,123,265	\$235,966,251	\$266,848,756	\$256,390,278	\$222,356,504
Community Health Choice Texas, Inc.	\$404,799,926	\$432,868,875	\$376,363,792	\$375,425,493	\$301,015,467
Cook Children's Health Plan	\$198,566,688	\$187,951,939	\$194,500,918	\$198,050,689	\$195,723,099
Devoted Health Plan of Texas, Inc.	\$122,837,630	\$136,664,565	\$127,508,121	\$106,578,742	\$149,239,955
Driscoll Children's Health Plan	\$264,107,304	\$261,941,142	\$261,166,183	\$314,869,282	\$252,142,494
El Paso First Health Plans, Inc.	\$85,953,061	\$81,537,668	\$92,617,805	\$70,177,296	\$73,252,861
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$72,635,372	\$65,204,450	\$65,970,072	\$86,334,402	\$105,884,552
GlobalHealth of Texas	\$510,052	\$740,673	\$919,137	\$158,163	(\$118,250)
HCSC Insurance Company	\$69,981,799	\$56,514,735	\$48,849,446	\$69,941,791	\$80,043,914
Health Care Service Corp.	\$1,140,505,018	\$1,476,379,052	\$1,431,544,427	\$1,551,845,474	\$1,933,410,397
Healthspring Life & Health Ins. Co., Inc.	\$477,746,468	\$488,614,263	\$498,211,230	\$695,307,537	\$529,034,346
Humana Benefit Plan of Texas	\$2,952,030	\$3,520,005	\$2,728,966	\$3,194,839	\$4,504,297
Humana Health Plan of Texas, Inc.	\$69,357,034	\$78,264,508	\$73,058,864	\$62,210,145	\$29,395,764
Humana Health Plan, Inc.	\$112,768	(\$333,317)	(\$151,490)	\$841	\$2,583,153
Imperial Insurance Companies	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406	\$1,629,250
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948	\$229,178,187
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$5,799,691	\$6,298,873	\$7,791,982	\$7,478,071	\$175,369
Memorial Hermann Commercial Health Plan, Inc.	\$3,991,795	\$4,204,238	\$4,641,857	\$4,018,714	\$4,929,849
Memorial Hermann Health Plan, Inc.	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512	\$27,447,578
Molina Healthcare of Texas, Inc.	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046	\$972,469,669
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955	\$223,557,552
Parkland Community Health Plan, Inc.	\$254,946,414	\$264,388,505	\$250,191,203	\$185,151,765	\$204,271,707
Physicians Health Choice of Texas, LLC	\$677,076,741	\$673,543,903	\$646,200,863	\$659,752,126	\$778,446,613
Procure Advantage LLC	\$3,778,065	\$5,514,845	\$5,670,034	\$6,643,181	\$6,444,451
Provider Partners Health Plan of Texas, Inc.	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293	\$14,153,454
Scan Health Plan of Texas	(\$32,903)	\$238,880	\$160,272	\$1,808,345	\$206,237
Scott & White Care Plans	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239	\$29,592,660
Scott & White Health Plan	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639	\$377,590,733
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229	\$137,574,044
Sendero Health Plans, Inc.	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573	\$22,793,732
Seton Health Plan, Inc.	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753	\$23,371,682
SHA, L.L.C.	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670	\$73,321,312
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981	\$1,744,197,255	\$1,625,739,401
Texas Children's Health Plan, Inc.	\$714,813,457	\$707,312,697	\$647,811,702	\$748,589,126	\$577,948,653
Texas Health + Aetna Health Plan Inc.	\$1,427,003	\$1,309,702	\$1,269,634	\$675,930	\$15,482
Texas Independence Health Plan Inc.	\$11,141,219	\$12,065,143	\$12,736,905	\$12,990,555	\$14,391,743
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256	\$22,384,666
UnitedHealthcare Benefits of Texas, Inc.	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260	\$1,611,720,815	\$1,746,655,345
Unitedhealthcare Community Plan of Texas, LLC	\$982,442,463	\$978,151,495	\$968,232,200	\$978,902,427	\$1,050,318,088
Unitedhealthcare of Texas, Inc.	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,463	\$391,700,427
UTMB Health Plans, Inc.	\$33,550	\$41,055	\$30,232	\$48,166	\$69,642
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$699,132
Wellcare of Texas, Inc.	\$267,746,890	\$309,437,671	\$292,522,731	\$331,987,948	\$276,262,931
<b>TOTAL BASIC SERVICE</b>	<b>\$15,257,423,514</b>	<b>\$15,811,178,463</b>	<b>\$15,498,032,122</b>	<b>\$16,049,753,882</b>	<b>\$16,402,414,245</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$55,259,211	\$63,042,639	\$76,631,183	\$82,882,320	\$60,582,580
Aetna Better Health of Kansas, Inc.	\$5,746,303	\$5,510,746	\$5,629,032	\$6,213,065	\$5,727,845
Aetna Better Health of Texas, Inc.	\$32,441,973	\$32,105,138	\$31,654,998	\$30,893,318	\$36,664,158
Alignment Health Insurance Co of Arizona	\$241,838	\$300,798	\$838,957	\$464,499	\$2,754,230
American Health Plan of Texas, Inc.	\$950,887	\$829,261	\$727,871	\$768,163	\$672,711
Amerihealth Caritas Texas, Inc.	\$0	\$170	\$1	\$0	\$69
Amerigroup Insurance Company, Inc.	\$71,756,445	\$71,945,066	\$82,661,343	\$87,417,293	\$52,914,014
Amerigroup Texas, Inc.	\$166,435,648	\$176,026,490	\$179,539,239	\$158,886,611	\$113,321,301
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$4,787,746	\$12,501,781	\$3,248,453	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,363,540	\$1,171,004	\$1,496,581	\$1,494,025	\$875,169
CHA HMO, Inc.	\$77,280,851	\$79,657,450	\$82,892,611	\$96,495,909	\$74,750,832
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$14,907,237	\$12,000,486	\$11,552,357	\$12,542,995	\$15,721,306
Cigna Healthcare of Texas, Inc.	\$41,212,261	\$59,472,297	\$64,162,114	\$73,345,281	\$47,012,752
Clover HMO of New Jersey	\$2,594,889	\$2,995,765	\$2,676,847	(\$8,267,501)	\$0
Community First Health Plans, Inc.	\$19,099,917	\$19,451,119	\$20,973,674	\$28,071,437	\$19,993,189
Community Health Choice, Inc.	\$25,298,347	\$27,974,449	\$30,904,387	\$34,399,623	\$29,149,454
Community Health Choice Texas, Inc.	\$40,250,429	\$44,567,125	\$44,003,372	\$45,372,879	\$41,816,765
Cook Children's Health Plan	\$23,567,127	\$25,516,620	\$25,660,012	\$21,280,367	\$22,406,324
Devoted Health Plan of Texas, Inc.	\$20,368,869	\$21,068,383	\$23,521,873	\$21,066,668	\$24,501,106
Driscoll Children's Health Plan	\$37,101,021	\$41,860,609	\$41,394,390	\$29,861,174	\$29,328,614
El Paso First Health Plans, Inc.	\$11,091,659	\$11,785,544	\$12,505,281	\$10,469,055	\$10,521,790
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$10,433,710	\$5,021,649	\$7,827,888	\$10,119,936	\$13,833,367
GlobalHealth of Texas	\$171,049	\$164,021	\$178,927	\$173,131	\$5,374
HCSC Insurance Company	\$12,189,816	\$11,442,987	\$12,619,729	\$18,123,553	\$21,910,709
Health Care Service Corp.	\$219,394,997	\$240,446,603	\$224,038,187	\$291,346,828	\$370,860,173
Healthspring Life & Health Ins. Co., Inc.	\$93,288,748	\$58,017,423	\$98,761,187	\$161,288,219	\$95,488,624
Humana Benefit Plan of Texas	\$349,708	\$383,326	\$420,684	\$607,339	\$649,516
Humana Health Plan of Texas, Inc.	\$19,474,047	\$17,919,229	\$18,503,420	\$14,002,185	\$8,913,060
Humana Health Plan, Inc.	\$1,131,720	(\$92,376)	\$260,129	(\$509,727)	(\$1,680,144)
Imperial Insurance Companies	\$994,423	\$1,505,980	\$1,059,896	(\$489,077)	\$539,900
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316	\$16,025,515
KelseyCare Administrators, LLC	\$250	\$2,744	\$4,499	\$4,064	\$4,415
Lasso Healthcare Insurance Company	\$3,054,027	\$2,589,139	\$1,930,502	\$633,141	(\$810,874)
Memorial Hermann Commercial Health Plan, Inc.	\$865,420	\$887,062	\$779,447	\$805,053	\$797,360
Memorial Hermann Health Plan, Inc.	\$2,737,005	\$2,831,516	\$2,599,901	\$2,371,585	\$4,065,084
Molina Healthcare of Texas, Inc.	\$118,433,157	\$109,627,972	\$154,833,633	\$120,356,045	\$114,060,742
Medicare Advantage Insurance Company of Oma	\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0
Mutual of Omaha Medicare Advantage Co.	\$9,706	(\$3,516)	\$314	\$623	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$49,703,591	\$46,482,275	\$49,967,941	\$51,154,327	\$56,584,712
Parkland Community Health Plan, Inc.	\$43,957,994	\$39,408,951	\$36,648,659	\$35,289,174	\$33,115,864
Physicians Health Choice of Texas, LLC	\$48,435,020	\$45,738,829	\$44,691,050	\$57,833,775	\$52,876,331
Procure Advantage LLC	\$724,693	\$900,694	\$1,038,415	\$1,106,100	\$1,234,393
Provider Partners Health Plan of Texas, Inc.	\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730	\$5,517,972
Scan Health Plan of Texas	\$387,802	\$428,618	\$806,845	\$1,336,648	\$382,791
Scott & White Care Plans	\$4,188,846	\$4,716,131	\$3,703,170	\$3,123,579	\$4,861,942
Scott & White Health Plan	\$51,776,826	\$56,842,777	\$47,789,038	\$50,189,831	\$61,200,858
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590	\$17,561,930
Sendero Health Plans, Inc.	\$2,413,078	\$5,389,877	(\$2,443,902)	\$5,992,436	\$4,420,561
Seton Health Plan, Inc.	\$6,312,977	\$3,600,680	\$5,737,828	\$6,829,017	\$5,077,889
SHA, L.L.C.	\$15,129,851	\$15,117,273	\$14,688,737	\$13,181,320	\$9,812,214
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$187,939,060	\$178,648,370	\$193,622,865	\$198,207,492	\$170,643,732
Texas Children's Health Plan, Inc.	\$78,591,389	\$79,588,119	\$76,717,503	\$67,017,573	\$67,933,009
Texas Health + Aetna Health Plan Inc.	\$169,014	\$160,796	\$167,469	\$70,842	\$27,498
Texas Independence Health Plan Inc.	\$3,579,762	\$3,784,614	\$4,042,150	\$4,428,645	\$4,651,440
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,573,135	\$4,974,234	\$5,000,807	\$5,836,418	\$5,475,126
UnitedHealthcare Benefits of Texas, Inc.	\$119,788,807	\$112,173,571	\$109,393,011	\$130,335,475	\$123,845,940
Unitedhealthcare Community Plan of Texas, LLC	\$95,831,330	\$102,497,092	\$91,076,903	\$76,642,152	\$77,319,297
Unitedhealthcare of Texas, Inc.	\$59,428,214	\$69,338,204	\$72,684,679	\$74,766,635	\$138,626,283
UTMB Health Plans, Inc.	\$50,058	\$50,570	\$45,674	\$48,777	\$45,801
Verda Health Plan of Texas, Inc.	\$0	\$185,897	\$914,467	\$4,352,074	\$2,321,732
Wellcare of Texas, Inc.	\$35,778,821	\$41,093,419	\$44,056,209	\$42,832,433	\$32,964,716
<b>TOTAL BASIC SERVICE</b>	<b>\$1,980,401,296</b>	<b>\$2,008,614,926</b>	<b>\$2,103,649,670</b>	<b>\$2,226,643,371</b>	<b>\$2,109,879,060</b>



**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**TOTAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$314,455,259	\$483,707,459	\$496,714,185	\$457,643,635	\$453,685,174
Aetna Better Health of Kansas, Inc.	\$44,456,929	\$40,802,386	\$38,691,173	\$43,141,042	\$51,220,727
Aetna Better Health of Texas, Inc.	\$277,509,093	\$319,168,704	\$294,997,314	\$277,082,607	\$420,116,411
Alignment Health Insurance Co of Arizona	\$472,722	\$487,751	\$1,029,964	\$684,978	\$8,668,387
American Health Plan of Texas, Inc.	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330	\$4,727,737
Amerihealth Caritas Texas, Inc.	\$0	\$170	\$1	\$0	\$69
Amerigroup Insurance Company, Inc.	\$737,186,994	\$814,084,627	\$696,590,915	\$766,156,844	\$638,494,814
Amerigroup Texas, Inc.	\$1,469,020,152	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283	\$1,302,037,613
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$20,101,080)	\$23,494,694	\$10,470,416	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$8,901,248	\$9,305,269	\$8,516,793	\$7,482,924	\$6,261,293
CHA HMO, Inc.	\$754,020,043	\$763,402,427	\$727,292,000	\$747,193,211	\$797,079,495
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$66,727,274	\$60,701,815	\$68,336,460	\$65,562,060	\$85,217,892
Cigna Healthcare of Texas, Inc.	\$253,243,122	\$243,021,281	\$223,079,804	\$268,272,705	\$179,636,460
Clover HMO of New Jersey	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454)	\$0
Community First Health Plans, Inc.	\$203,541,289	\$179,622,270	\$201,847,027	\$221,447,754	\$174,450,186
Community Health Choice, Inc.	\$282,421,612	\$263,940,700	\$297,753,143	\$290,789,902	\$251,505,958
Community Health Choice Texas, Inc.	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372	\$342,832,232
Cook Children's Health Plan	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056	\$218,129,423
Devoted Health Plan of Texas, Inc.	\$143,206,499	\$157,732,948	\$151,029,994	\$127,645,410	\$173,741,061
Driscoll Children's Health Plan	\$301,208,325	\$303,801,751	\$302,560,573	\$344,730,456	\$281,471,108
El Paso First Health Plans, Inc.	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351	\$83,774,651
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338	\$119,717,919
GlobalHealth of Texas	\$681,101	\$904,694	\$1,098,064	\$331,294	(\$112,876)
HCSC Insurance Company	\$82,171,615	\$67,957,722	\$61,469,175	\$88,065,344	\$101,954,623
Health Care Service Corp.	\$1,359,900,015	\$1,716,825,655	\$1,655,582,614	\$1,843,192,302	\$2,304,270,570
Healthspring Life & Health Ins. Co., Inc.	\$571,035,216	\$546,631,686	\$596,972,417	\$856,595,756	\$624,522,970
Humana Benefit Plan of Texas	\$3,301,739	\$3,903,331	\$3,149,650	\$3,802,178	\$5,153,813
Humana Health Plan of Texas, Inc.	\$88,831,081	\$96,183,736	\$91,562,284	\$76,212,330	\$38,308,825
Humana Health Plan, Inc.	\$1,244,488	(\$425,693)	\$108,639	(\$508,886)	\$903,009
Imperial Insurance Companies	\$4,483,362	\$6,301,658	\$5,399,492	\$2,090,329	\$2,169,150
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264	\$245,203,702
KelseyCare Administrators, LLC	\$250	\$2,744	\$4,499	\$4,064	\$4,415
Lasso Healthcare Insurance Company	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212	(\$635,505)
Memorial Hermann Commercial Health Plan, Inc.	\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767	\$5,727,209
Memorial Hermann Health Plan, Inc.	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097	\$31,512,662
Molina Healthcare of Texas, Inc.	\$1,090,990,322	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091	\$1,086,530,411
Medicare Advantage Insurance Company of Omaha	\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0
Mutual of Omaha Medicare Advantage Co.	\$9,706	(\$3,516)	\$314	\$623	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$216,498,321	\$244,696,355	\$243,731,707	\$260,875,282	\$280,142,264
Parkland Community Health Plan, Inc.	\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938	\$237,387,571
Physicians Health Choice of Texas, LLC	\$725,511,761	\$719,282,732	\$690,891,913	\$717,585,901	\$831,322,944
Procure Advantage LLC	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281	\$7,678,844
Provider Partners Health Plan of Texas, Inc.	\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023	\$19,671,426
Scan Health Plan of Texas	\$354,899	\$667,498	\$967,117	\$3,144,993	\$589,028
Scott & White Care Plans	\$37,102,712	\$44,512,221	\$32,718,615	\$34,305,818	\$34,454,602
Scott & White Health Plan	\$341,166,339	\$365,707,231	\$372,903,058	\$416,456,470	\$438,791,591
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819	\$155,135,974
Sendero Health Plans, Inc.	\$16,781,979	\$17,081,891	\$7,698,522	\$13,073,009	\$27,214,293
Seton Health Plan, Inc.	\$39,192,546	\$36,609,228	\$36,155,873	\$37,761,769	\$28,449,571
SHA, L.L.C.	\$142,852,737	\$137,776,878	\$145,813,266	\$116,299,989	\$83,133,526
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,829,654,996	\$1,897,390,073	\$1,963,595,846	\$1,942,404,747	\$1,796,383,133
Texas Children's Health Plan, Inc.	\$793,404,846	\$786,900,816	\$724,529,205	\$815,606,700	\$645,881,662
Texas Health + Aetna Health Plan Inc.	\$1,596,017	\$1,470,498	\$1,437,103	\$746,772	\$42,980
Texas Independence Health Plan Inc.	\$14,720,981	\$15,849,757	\$16,779,055	\$17,419,200	\$19,043,183
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$26,398,202	\$29,388,324	\$26,922,119	\$21,296,675	\$27,859,792
UnitedHealthcare Benefits of Texas, Inc.	\$1,826,287,082	\$1,710,846,630	\$1,691,508,270	\$1,742,056,290	\$1,870,501,284
Unitedhealthcare Community Plan of Texas, LLC	\$1,078,273,793	\$1,080,648,587	\$1,059,309,103	\$1,055,544,579	\$1,127,637,385
Unitedhealthcare of Texas, Inc.	\$210,448,733	\$222,720,697	\$253,814,739	\$280,454,098	\$530,326,710
UTMB Health Plans, Inc.	\$83,607	\$91,624	\$75,906	\$96,943	\$115,443
Verda Health Plan of Texas, Inc.	\$0	\$185,897	\$914,467	\$4,352,074	\$3,020,864
Wellcare of Texas, Inc.	\$303,525,711	\$350,531,090	\$336,578,940	\$374,820,381	\$309,227,647
<b>TOTAL BASIC SERVICE</b>	<b>\$17,237,824,810</b>	<b>\$17,819,793,389</b>	<b>\$17,601,681,792</b>	<b>\$18,276,397,253</b>	<b>\$18,512,293,305</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**NET INCOME BEFORE TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$27,245,821	(\$16,093,533)	\$32,643,974	\$2,300,661	\$94,622,570
Aetna Better Health of Kansas, Inc.	(\$396,488)	\$2,124,662	\$3,769,220	(\$839,379)	(\$1,269,948)
Aetna Better Health of Texas, Inc.	\$1,006,122	(\$8,063,274)	(\$13,122,616)	\$22,485,174	(\$35,754,948)
Alignment Health Insurance Co of Arizona	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861)
American Health Plan of Texas, Inc.	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499)
Amerihealth Caritas Texas, Inc.	\$11,629	\$17,188	\$19,019	\$19,517	\$19,877
Amerigroup Insurance Company, Inc.	\$10,258,408	(\$38,320,730)	(\$614,706)	(\$23,358,051)	(\$54,359,572)
Amerigroup Texas, Inc.	\$31,078,191	\$77,710,389	\$27,517,976	\$27,656,327	(\$11,003,458)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$11,861,198	(\$17,194,188)	(\$4,949,594)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,047,598	(\$431,107)	\$1,049,558	\$2,176,788	(\$389,960)
CHA HMO, Inc.	\$53,144,819	\$18,835,239	\$51,173,459	\$23,274,026	\$63,312,962
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872
Cigna Healthcare of Texas, Inc.	(\$129,062)	(\$7,670,475)	\$244,831	(\$26,086,464)	\$5,425,220
Clover HMO of New Jersey	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443	\$0
Community First Health Plans, Inc.	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)	\$226,524
Community Health Choice, Inc.	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570	\$17,727,636
Community Health Choice Texas, Inc.	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)	\$254,436
Cook Children's Health Plan	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551	(\$1,960,102)
Devoted Health Plan of Texas, Inc.	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816	\$2,959,566
Driscoll Children's Health Plan	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)	\$2,000,752
El Paso First Health Plans, Inc.	\$54,232	(\$48,045)	\$596,353	\$2,705,721	(\$5,316,314)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)	(\$35,181,049)	(\$21,242,805)
GlobalHealth of Texas	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920	\$143,581
HCSC Insurance Company	(\$15,008,254)	\$836,516	\$3,837,507	(\$20,799,110)	(\$3,269,506)
Health Care Service Corp.	\$329,373,853	(\$30,474,742)	\$113,057,067	(\$32,880,654)	\$489,251,724
Healthspring Life & Health Ins. Co., Inc.	(\$1,385,890)	\$43,068,183	(\$3,376,831)	(\$182,240,586)	\$45,005,841
Humana Benefit Plan of Texas	\$4,491	(\$518,305)	\$324,987	(\$96,458)	\$1,414,854
Humana Health Plan of Texas, Inc.	\$8,415,166	(\$5,544,220)	(\$7,065,885)	(\$7,720,000)	(\$4,847,913)
Humana Health Plan, Inc.	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891	(\$2,554,074)
Imperial Insurance Companies	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668	\$268,297
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,730,887)
KelseyCare Administrators, LLC	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
Lasso Healthcare Insurance Company	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health Plan, Inc.	\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651)
Memorial Hermann Health Plan, Inc.	\$0	(\$2,500,000)	\$0	(\$4,589,671)	\$0
Molina Healthcare of Texas, Inc.	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488	\$15,681,576
Medicare Advantage Insurance Company of Omaha	\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage Co.	\$106	\$6,188	\$2,347	\$2,078	\$2,709
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$17,262,739	\$25,937,845	\$37,650,223	\$9,639,774	\$54,108,111
Parkland Community Health Plan, Inc.	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LLC	\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502	(\$2,244,234)
Procure Advantage LLC	\$628,178	\$258,078	(\$12,888)	(\$473,844)	\$320,949
Provider Partners Health Plan of Texas, Inc.	\$193,421	\$377,204	\$739,557	\$449,223	\$874,168
Scan Health Plan of Texas	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262	\$2,555,961
Scott & White Health Plan	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)	\$41,975,909
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970	\$2,325,338
Sendero Health Plans, Inc.	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079	\$6,760,457
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942	\$58,095,825
Texas Children's Health Plan, Inc.	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Health + Aetna Health Plan Inc.	(\$245,883)	\$76,650	\$464,231	(\$250,583)	\$161,446
Texas Independence Health Plan Inc.	\$481,642	\$763,628	\$816,819	\$565,057	\$680,884
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
UnitedHealthcare Benefits of Texas, Inc.	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794	\$72,789,034
Unitedhealthcare Community Plan of Texas, LLC	\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024	\$52,493,744
Unitedhealthcare of Texas, Inc.	\$11,433,464	\$45,872,220	(\$10,025,193)	\$10,219,929	\$106,546,451
UTMB Health Plans, Inc.	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
Verda Health Plan of Texas, Inc.	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)	(\$2,080,365)
Wellcare of Texas, Inc.	\$12,184,006	(\$20,246,755)	(\$12,470,289)	(\$64,956,453)	(\$17,398,805)
<b>TOTAL BASIC SERVICE</b>	<b>\$843,587,371</b>	<b>\$532,887,812</b>	<b>\$511,909,446</b>	<b>(\$235,823,874)</b>	<b>\$961,837,266</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$27,001,800	(\$9,248,414)	\$19,206,127	\$2,091,611	\$75,095,731
Aetna Better Health of Kansas, Inc.	(\$324,039)	\$1,697,641	\$2,843,986	\$440,427	(\$1,269,948)
Aetna Better Health of Texas, Inc.	\$432,369	(\$6,149,517)	(\$10,384,929)	\$18,596,194	(\$27,919,865)
Alignment Health Insurance Co of Arizona	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861)
American Health Plan of Texas, Inc.	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499)
Amerihealth Caritas Texas, Inc.	\$9,187	\$13,578	\$15,025	\$15,352	\$15,703
Amerigroup Insurance Company, Inc.	\$3,125,272	(\$31,131,014)	(\$313,743)	(\$14,553,024)	(\$45,564,148)
Amerigroup Texas, Inc.	\$25,780,445	\$63,164,127	\$26,355,143	\$23,936,001	(\$10,035,969)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,047,598	(\$402,695)	\$1,171,255	\$2,064,521	(\$389,960)
CHA HMO, Inc.	\$41,437,638	\$15,824,826	\$41,746,186	\$19,059,744	\$47,738,705
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872
Cigna Healthcare of Texas, Inc.	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,246)	\$4,262,973
Clover HMO of New Jersey	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443	\$0
Community First Health Plans, Inc.	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)	\$226,524
Community Health Choice, Inc.	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570	\$17,727,636
Community Health Choice Texas, Inc.	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)	\$254,436
Cook Children's Health Plan	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551	(\$1,960,102)
Devoted Health Plan of Texas, Inc.	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816	\$2,959,566
Driscoll Children's Health Plan	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)	\$2,000,752
El Paso First Health Plans, Inc.	\$54,232	(\$48,045)	\$596,353	\$2,705,721	(\$5,316,314)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)	(\$29,779,112)	(\$16,777,352)
GlobalHealth of Texas	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920	\$143,581
HCSC Insurance Company	(\$12,977,347)	\$277,006	\$4,030,527	(\$24,822,667)	(\$2,723,759)
Health Care Service Corp.	\$278,503,113	(\$26,554,454)	\$96,747,255	(\$40,108,197)	\$414,610,072
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	(\$7,040)	(\$405,016)	\$248,872	(\$81,004)	\$1,086,642
Humana Health Plan of Texas, Inc.	\$6,320,824	(\$4,622,636)	(\$5,167,088)	(\$6,690,990)	(\$3,634,748)
Humana Health Plan, Inc.	(\$921,532)	\$374,971	(\$625,289)	\$323,341	(\$1,966,734)
Imperial Insurance Companies	\$455,271	(\$2,647,167)	\$480,918	\$1,515,768	\$268,297
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,321,051)
KelseyCare Administrators, LLC	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
Lasso Healthcare Insurance Company	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health Plan, Inc.	\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651)
Memorial Hermann Health Plan, Inc.	\$0	(\$2,500,000)	\$0	(\$4,589,671)	\$0
Molina Healthcare of Texas, Inc.	\$33,918,589	\$48,439,249	(\$9,028,897)	\$8,281,589	\$12,424,581
Medicare Advantage Insurance Company of Omaha	\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage Co.	\$106	\$6,188	\$2,347	\$2,078	\$2,709
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,235)	\$54,108,111
Parkland Community Health Plan, Inc.	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LLC	\$9,153,920	\$21,575,298	\$26,612,421	\$16,357,729	(\$1,994,507)
Procure Advantage LLC	\$628,178	\$93,078	(\$12,888)	(\$308,844)	\$320,949
Provider Partners Health Plan of Texas, Inc.	\$193,421	\$377,204	\$739,557	\$357,578	\$697,477
Scan Health Plan of Texas	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262	\$2,555,961
Scott & White Health Plan	\$22,292,201	\$9,266,169	\$21,966,151	(\$23,925,046)	\$41,975,909
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$7,366,431	\$7,011,380	\$4,396,676	\$6,191,942	\$1,856,333
Sendero Health Plans, Inc.	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	\$4,357,408	\$14,585,539	(\$3,715,555)	\$10,136,079	\$6,760,457
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$74,871,127	\$28,941,857	\$71,697,481	\$85,085,275	\$44,601,560
Texas Children's Health Plan, Inc.	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Health + Aetna Health Plan Inc.	(\$272,979)	\$76,858	\$373,315	(\$239,591)	\$138,829
Texas Independence Health Plan Inc.	\$393,598	\$610,109	\$647,566	\$449,799	\$536,130
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
UnitedHealthcare Benefits of Texas, Inc.	\$28,263,259	\$122,059,632	\$108,706,475	\$107,360,868	\$57,088,106
Unitedhealthcare Community Plan of Texas, LLC	\$40,122,245	\$44,034,641	\$16,491,598	\$26,504,361	\$41,672,123
Unitedhealthcare of Texas, Inc.	\$10,565,231	\$35,577,741	(\$5,827,163)	\$11,927,792	\$83,642,767
UTMB Health Plans, Inc.	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
Verda Health Plan of Texas, Inc.	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)	(\$2,080,365)
Wellcare of Texas, Inc.	\$5,293,554	(\$19,739,886)	(\$10,147,458)	(\$54,256,845)	(\$15,988,572)
<b>TOTAL BASIC SERVICE</b>	<b>\$704,856,988</b>	<b>\$428,312,616</b>	<b>\$454,326,178</b>	<b>(\$63,520,567)</b>	<b>\$765,082,981</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$27,001,800	\$17,753,386	\$36,959,513	\$39,051,124	75,095,731
Aetna Better Health of Kansas, Inc.	(\$324,039)	\$1,373,602	\$4,217,588	\$4,658,015	(1,269,948)
Aetna Better Health of Texas, Inc.	\$432,369	(\$5,717,148)	(\$16,102,077)	\$2,494,117	(27,919,865)
Alignment Health Insurance Co of Arizona	(\$347,989)	(\$599,831)	(\$1,341,062)	(\$1,660,316)	(1,632,861)
American Health Plan of Texas, Inc.	(\$365,306)	(\$555,908)	(\$72,824)	(\$618,891)	(469,499)
Amerihealth Caritas Texas, Inc.	\$9,187	\$22,765	\$37,790	\$53,142	15,703
Amerigroup Insurance Company, Inc.	\$3,125,272	(\$28,005,742)	(\$28,319,485)	(\$42,872,509)	(45,564,148)
Amerigroup Texas, Inc.	\$25,780,445	\$88,944,572	\$115,299,715	\$139,235,716	(10,035,969)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$11,696,146	\$5,839,028	\$889,434	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$1,047,598	\$644,903	\$1,816,158	\$3,880,679	(389,960)
CHA HMO, Inc.	\$41,437,638	\$57,262,464	\$99,008,650	\$118,068,394	47,738,705
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$934,660	\$7,057,451	\$2,897,789	(\$1,796,376)	3,486,872
Cigna Healthcare of Texas, Inc.	(\$101,598)	(\$593,458)	(\$5,967,370)	(\$12,916,616)	4,262,973
Clover HMO of New Jersey	(\$17,051,082)	(\$1,692,034)	(\$1,652,443)	\$0	0
Community First Health Plans, Inc.	\$24,710,431	\$42,554,010	\$49,912,995	\$23,795,133	226,524
Community Health Choice, Inc.	\$11,159,691	\$31,776,991	\$40,174,853	\$47,537,422	17,727,636
Community Health Choice Texas, Inc.	\$15,335,013	\$40,331,530	\$28,524,017	\$17,175,826	254,436
Cook Children's Health Plan	\$9,234,831	\$12,663,188	\$21,289,449	\$28,046,999	(1,960,102)
Devoted Health Plan of Texas, Inc.	\$1,473,003	(\$9,822,677)	(\$18,927,748)	(\$5,758,932)	2,959,566
Driscoll Children's Health Plan	\$19,394,543	\$33,753,684	\$41,692,783	(\$18,306,165)	2,000,752
El Paso First Health Plans, Inc.	\$54,232	\$6,187	\$602,540	\$3,308,261	(5,316,314)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$20,667,278)	(\$26,544,057)	(\$33,844,395)	(\$63,623,507)	(16,777,352)
GlobalHealth of Texas	(\$4,048)	(\$33,551)	(\$340,402)	(\$149,482)	143,581
HCSC Insurance Company	(\$12,977,347)	(\$12,700,341)	(\$8,669,814)	(\$33,492,481)	(2,723,759)
Health Care Service Corp.	\$278,503,113	\$251,948,659	\$348,695,914	\$308,587,717	414,610,072
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	(\$7,040)	(\$412,055)	(\$163,183)	(\$244,187)	1,086,642
Humana Health Plan of Texas, Inc.	\$6,320,824	\$1,700,646	(\$3,468,377)	(\$10,159,367)	(3,634,748)
Humana Health Plan, Inc.	(\$921,532)	(\$546,561)	(\$1,171,850)	(\$848,509)	(1,966,734)
Imperial Insurance Companies	\$455,271	(\$2,191,896)	(\$1,710,978)	(\$195,210)	268,297
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	(\$12,518,733)	(\$8,225,360)	(\$6,575,037)	(\$23,974,404)	(7,321,051)
KelseyCare Administrators, LLC	(\$154)	\$20,736	\$55,147	\$92,282	36,831
Lasso Healthcare Insurance Company	\$551,293	\$1,669,991	\$1,229,685	\$3,018,281	875,491
Memorial Hermann Commercial Health Plan, Inc.	\$826,303	\$1,807,238	\$1,635,300	\$2,436,032	(335,651)
Memorial Hermann Health Plan, Inc.	\$0	(\$2,500,000)	(\$2,500,000)	(\$7,089,671)	0
Molina Healthcare of Texas, Inc.	\$33,918,589	\$82,357,838	\$73,328,941	\$81,610,530	12,424,581
Medicare Advantage Insurance Company of Omaha	\$8,926	\$63,672	\$112,661	\$69,199	46,338
Mutual of Omaha Medicare Advantage Co.	\$106	\$6,294	\$8,640	\$10,718	2,709
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$17,262,739	\$43,200,584	\$80,850,807	\$73,328,572	45,691,323
Parkland Community Health Plan, Inc.	\$6,582,088	\$7,802,545	\$17,342,787	\$39,252,191	1,926,824
Physicians Health Choice of Texas, LLC	\$9,153,920	\$30,729,218	\$57,341,639	\$73,699,368	(1,994,507)
Procure Advantage LLC	\$628,178	\$721,256	\$708,368	\$399,524	320,949
Provider Partners Health Plan of Texas, Inc.	\$193,421	\$570,625	\$1,310,182	\$1,667,760	697,477
Scan Health Plan of Texas	(\$70,457)	(\$302,206)	(\$781,503)	(\$3,407,952)	233,913
Scott & White Care Plans	\$1,622,909	(\$5,351,074)	(\$1,916,685)	(\$1,280,423)	2,555,961
Scott & White Health Plan	\$22,292,201	\$31,558,370	\$53,524,520	\$29,599,474	41,975,909
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$7,366,431	\$14,377,811	\$18,774,487	\$24,966,429	1,856,333
Sendero Health Plans, Inc.	\$243,372	(\$8,087,188)	(\$4,111,583)	(\$12,008,902)	447,384
Seton Health Plan, Inc.	(\$1,580,124)	(\$2,078,135)	(\$6,409,450)	(\$15,927,207)	(4,264,159)
SHA, L.L.C.	\$4,357,408	\$18,942,947	\$15,227,392	\$25,363,471	6,760,457
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$74,871,127	\$103,812,984	\$175,510,466	\$260,595,739	44,601,560
Texas Children's Health Plan, Inc.	\$31,008,171	\$60,379,396	\$71,242,625	(\$33,611,328)	(8,496,447)
Texas Health + Aetna Health Plan Inc.	(\$272,979)	(\$196,120)	\$177,195	(\$62,396)	138,829
Texas Independence Health Plan Inc.	\$393,598	\$1,003,707	\$1,651,273	\$2,101,072	536,130
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$1,590,908)	(\$2,209,463)	(\$4,924,952)	(\$2,579,987)	3,394,038
UnitedHealthcare Benefits of Texas, Inc.	\$28,263,259	\$150,322,891	\$259,029,366	\$366,390,234	57,088,106
Unitedhealthcare Community Plan of Texas, LLC	\$40,122,245	\$84,156,886	\$100,648,484	\$127,152,845	41,672,123
Unitedhealthcare of Texas, Inc.	\$10,565,231	\$46,142,972	\$40,315,809	\$52,243,601	83,642,767
UTMB Health Plans, Inc.	\$26,466	\$43,890	\$76,823	\$84,326	4,681
Verda Health Plan of Texas, Inc.	\$0	(\$163,100)	(\$1,060,473)	(\$5,452,438)	(2,080,365)
Wellcare of Texas, Inc.	\$5,293,554	(\$14,446,332)	(\$24,593,790)	(\$78,850,635)	(15,988,572)
<b>TOTAL BASIC SERVICE</b>	<b>\$704,856,988</b>	<b>\$1,140,350,677</b>	<b>\$1,587,496,305</b>	<b>\$1,523,086,304</b>	<b>756,666,193</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**TOTAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	293,744	318,242	354,340	381,216	322,665
Aetna Better Health of Kansas, Inc.	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	177,989	171,442	158,189	135,171	144,757
Alignment Health Insurance Co of Arizona	54	68	94	108	2,857
American Health Plan of Texas, Inc.	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	319,394	307,104	287,793	257,515	211,798
Amerigroup Texas, Inc.	866,152	812,361	746,010	627,243	585,086
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	173,526	174,358	174,636	174,161	177,417
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	202,366	205,628	217,021	238,780	131,591
Clover HMO of New Jersey	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	418,247	393,897	353,718	292,186	276,352
Cook Children's Health Plan	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	214	249	226	209	0
HCSC Insurance Company	78,549	79,663	81,190	82,369	97,364
Health Care Service Corp.	920,958	926,480	977,725	1,009,778	1,602,180
Healthspring Life & Health Ins. Co., Inc.	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	789	848	876	916	1,590
Humana Health Plan of Texas, Inc.	61,547	58,460	51,740	42,359	19,133
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,231	2,858	942	1,054	1,101
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,744	6,696	6,696	6,646	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	328,531	319,479	306,756	270,724	257,158
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	248,311	231,457	206,191	170,064	160,472
Physicians Health Choice of Texas, LLC	149,713	152,161	154,895	157,504	162,494
Procure Advantage LLC	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	100	130	152	164	216
Scott & White Care Plans	29,383	28,938	25,730	25,692	24,108
Scott & White Health Plan	254,202	253,351	248,043	246,039	304,059
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	48,769	45,146	41,466	35,659	31,794
SHA, L.L.C.	135,399	126,900	114,283	92,157	81,024
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	977,991	1,013,679	1,010,198	887,794	758,315
Texas Children's Health Plan, Inc.	617,832	576,823	530,540	453,817	434,183
Texas Health + Aetna Health Plan Inc.	97	97	108	88	86
Texas Independence Health Plan Inc.	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	6,605	6,656	6,194	6,212	7,595
UnitedHealthcare Benefits of Texas, Inc.	359,447	363,077	367,207	370,688	370,986
Unitedhealthcare Community Plan of Texas, LLC	437,474	427,793	405,749	405,749	405,749
Unitedhealthcare of Texas, Inc.	210,808	225,168	242,906	253,104	607,423
UTMB Health Plans, Inc.	81	78	77	72	70
Verda Health Plan of Texas, Inc.	0	0	0	0	185
Wellcare of Texas, Inc.	99,067	97,444	77,008	76,052	68,184
<b>TOTAL BASIC SERVICE</b>	<b>8,810,009</b>	<b>8,685,906</b>	<b>8,466,694</b>	<b>7,897,103</b>	<b>8,504,212</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	827,545	932,372	1,023,136	1,136,181	972,691
Aetna Better Health of Kansas, Inc.	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	529,618	532,702	495,086	420,620	426,890
Alignment Health Insurance Co of Arizona	134	199	239	314	7,978
American Health Plan of Texas, Inc.	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	955,752	953,175	898,661	887,877	643,310
Amerigroup Texas, Inc.	2,591,346	2,564,453	2,359,299	2,029,996	1,784,141
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	518,037	521,565	522,722	522,565	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	99,602	89,906	94,327	94,688	139,165
Cigna Healthcare of Texas, Inc.	578,114	587,995	620,981	690,231	397,361
Clover HMO of New Jersey	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc.	625,646	620,036	572,895	252,196	451,176
Community Health Choice, Inc.	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	1,251,369	1,240,019	1,132,162	942,708	835,275
Cook Children's Health Plan	554,545	546,219	495,345	414,674	365,382
Devoted Health Plan of Texas, Inc.	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	818,143	814,628	753,867	645,643	585,254
El Paso First Health Plans, Inc.	313,713	310,394	280,348	233,142	209,486
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	45,787	47,012	48,083	49,388	68,980
GlobalHealth of Texas	606	717	708	637	0
HCSC Insurance Company	234,578	237,815	241,949	247,281	290,389
Health Care Service Corp.	2,730,435	2,756,422	2,869,130	3,025,444	4,625,524
Healthspring Life & Health Ins. Co., Inc.	393,790	430,599	505,110	405,416	466,523
Humana Benefit Plan of Texas	2,288	2,477	2,597	2,731	4,712
Humana Health Plan of Texas, Inc.	187,725	179,115	162,873	133,370	63,273
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,217	19,984	20,062	19,970	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	988,655	981,990	946,434	854,782	776,108
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	748,608	740,622	653,543	582,756	497,510
Physicians Health Choice of Texas, LLC	444,624	453,884	461,388	469,748	484,503
Procure Advantage LLC	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	260	378	449	481	656
Scott & White Care Plans	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan	740,014	752,708	739,405	734,380	896,662
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	404,128	399,703	365,223	300,588	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
Texas Children's Health Plan, Inc.	1,854,170	1,833,960	1,691,804	1,480,795	1,335,551
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258
Texas Independence Health Plan Inc.	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	19,743	19,902	19,065	18,603	17,783
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	1,083,672	1,095,528	1,108,944	1,110,819
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	1,316,454	1,260,182	1,122,521	1,055,771
Unitedhealthcare of Texas, Inc.	605,075	656,496	698,524	749,008	1,651,776
UTMB Health Plans, Inc.	253	239	232	221	211
Verda Health Plan of Texas, Inc.	0	0	0	0	508
Wellcare of Texas, Inc.	299,564	292,684	115,616	229,221	205,467
<b>TOTAL BASIC SERVICE</b>	<b>26,206,661</b>	<b>26,687,589</b>	<b>25,784,223</b>	<b>23,977,909</b>	<b>25,111,451</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	827,545	1,759,917	2,783,053	3,919,234	972,691
Aetna Better Health of Kansas, Inc.	38,894	77,180	115,236	153,399	43,105
Aetna Better Health of Texas, Inc.	529,618	1,062,320	1,557,406	1,978,026	426,890
Alignment Health Insurance Co of Arizona	134	333	572	886	7,978
American Health Plan of Texas, Inc.	2,050	3,960	5,712	7,468	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	955,752	1,908,927	2,807,588	3,695,465	643,310
Amerigroup Texas, Inc.	2,591,346	5,155,799	7,515,098	9,545,094	1,784,141
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(3,814)	(6,920)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	21,360	31,932	42,329	6,436
CHA HMO, Inc.	518,037	1,039,602	1,562,324	2,084,889	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	99,602	189,508	283,835	378,523	139,165
Cigna Healthcare of Texas, Inc.	578,114	1,166,109	1,787,090	2,477,321	397,361
Clover HMO of New Jersey	12,723	24,636	36,033	0	0
Community First Health Plans, Inc.	625,646	1,245,682	1,818,577	2,070,773	451,176
Community Health Choice, Inc.	369,193	752,679	1,143,017	1,536,763	343,801
Community Health Choice Texas, Inc.	1,251,369	2,491,388	3,623,550	4,566,258	835,275
Cook Children's Health Plan	554,545	1,100,764	1,596,109	2,010,783	365,382
Devoted Health Plan of Texas, Inc.	110,116	221,997	333,861	446,230	133,814
Driscoll Children's Health Plan	818,143	1,632,771	2,386,638	3,032,281	585,254
El Paso First Health Plans, Inc.	313,713	624,107	904,455	1,137,597	209,486
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	45,787	92,799	140,882	190,270	68,980
GlobalHealth of Texas	606	1,323	2,031	2,668	0
HCSC Insurance Company	234,578	472,393	714,342	961,623	290,389
Health Care Service Corp.	2,730,435	5,486,857	8,355,987	11,381,431	4,625,524
Healthspring Life & Health Ins. Co., Inc.	393,790	824,389	1,329,499	1,734,915	466,523
Humana Benefit Plan of Texas	2,288	4,765	7,362	10,093	4,712
Humana Health Plan of Texas, Inc.	187,725	366,840	529,713	663,083	63,273
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,777	6,594	9,541	12,754	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	285,614	433,120	586,244	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,217	40,201	60,263	80,233	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	31,300	45,877	59,501	13,763
Memorial Hermann Health Plan, Inc.	20,476	40,626	60,706	80,543	29,219
Molina Healthcare of Texas, Inc.	988,655	1,970,645	2,917,079	3,771,861	776,108
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	905,177	1,370,239	1,843,500	591,467
Parkland Community Health Plan, Inc.	748,608	1,489,230	2,142,773	2,725,529	497,510
Physicians Health Choice of Texas, LLC	444,624	898,508	1,359,896	1,829,644	484,503
Procure Advantage LLC	1,689	3,722	6,044	8,503	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	10,262	16,270	22,316	6,577
Scan Health Plan of Texas	260	638	1,087	1,568	656
Scott & White Care Plans	87,922	175,290	258,323	334,557	71,874
Scott & White Health Plan	740,014	1,492,722	2,232,127	2,966,507	896,662
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	106,913	207,926	294,429	385,783	88,256
Sendero Health Plans, Inc.	20,342	40,021	58,783	77,207	35,477
Seton Health Plan, Inc.	145,148	288,621	418,317	529,390	95,889
SHA, L.L.C.	404,128	803,831	1,169,054	1,469,642	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,893,648	6,109,698	9,203,020	11,444,489	2,327,010
Texas Children's Health Plan, Inc.	1,854,170	3,688,130	5,379,934	6,860,729	1,335,551
Texas Health + Aetna Health Plan Inc.	274	593	921	1,182	258
Texas Independence Health Plan Inc.	5,532	11,503	17,734	24,187	6,674
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	19,743	39,645	58,710	77,313	17,783
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	2,156,576	3,252,104	4,361,048	1,110,819
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	2,618,274	3,878,456	5,000,977	1,055,771
Unitedhealthcare of Texas, Inc.	605,075	1,261,571	1,960,095	2,709,103	1,651,776
UTMB Health Plans, Inc.	253	492	724	945	211
Verda Health Plan of Texas, Inc.	0	0	0	0	508
Wellcare of Texas, Inc.	299,564	592,248	707,864	937,085	205,467
<b>TOTAL BASIC SERVICE</b>	<b>26,206,661</b>	<b>52,894,249</b>	<b>78,678,472</b>	<b>102,229,742</b>	<b>25,111,451</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,483	4,053	4,005	3,931	4,076
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,522	5,588	5,839	5,498	5,626
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	1
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	186,104	187,645	199,905	204,611	211,545
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	54,766	51,707	44,932	35,594	17,349
Humana Health Plan, Inc.	100,383	89,775	79,025	66,292	23,588
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	29,631	29,137	25,957	25,631	23,939
Scott & White Health Plan	12,290	12,336	12,081	11,769	11,248
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	9,467	10,552	16,669	0	0
Texas Health + Aetna Health Plan Inc.	97	110	108	88	86
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	37,134	34,895	34,162	32,768	24,788
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>445,237</b>	<b>430,780</b>	<b>427,369</b>	<b>390,838</b>	<b>326,756</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**GROUP MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,448	12,381	12,022	11,832	12,367
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,552	16,699	17,082	16,356	16,930
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	558,041	562,997	578,222	611,201	636,867
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	167,600	159,211	143,174	114,004	57,694
Humana Health Plan, Inc.	304,152	287,160	243,794	211,042	77,255
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	89,700	87,935	83,248	76,194	71,440
Scott & White Health Plan	37,216	37,120	36,758	35,642	34,105
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	31,084	29,801	43,514	(104,399)	0
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	114,057	107,173	104,197	99,815	75,142
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,348,369</b>	<b>1,315,863</b>	<b>1,276,922</b>	<b>1,085,578</b>	<b>995,824</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**GROUP MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,448	25,829	37,851	49,683	12,367
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,552	33,251	50,333	66,689	16,930
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	12	18	24	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	558,041	1,121,038	1,699,260	2,310,461	636,867
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	167,600	326,811	469,985	583,989	57,694
Humana Health Plan, Inc.	304,152	591,312	835,106	1,046,148	77,255
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	31,300	45,877	59,501	13,763
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	89,700	177,635	260,883	337,077	71,440
Scott & White Health Plan	37,216	74,336	111,094	146,736	34,105
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	31,084	60,885	104,399	0	0
Texas Health + Aetna Health Plan Inc.	274	593	921	1,182	258
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	114,057	221,230	325,427	425,242	75,142
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,348,369</b>	<b>2,664,232</b>	<b>3,941,154</b>	<b>5,026,732</b>	<b>995,824</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2024**

**MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	13,000	12,916	12,754	12,721	29,783
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	261	256	0	248	299
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,663	18,284	18,372	17,261	16,272
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,998	7,782	7,284	6,033	5,285
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>38,922</b>	<b>39,238</b>	<b>38,410</b>	<b>36,263</b>	<b>51,639</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**

**MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	12,486	11,995	11,618	11,469	14,247
Aetna Better Health of Kansas, Inc.	12,862	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	54	68	94	108	2,857
American Health Plan of Texas, Inc.	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	74,038	75,755	76,480	77,701	48,872
Amerigroup Texas, Inc.	23,066	21,231	19,269	17,316	13,518
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	173,526	174,358	174,636	174,161	177,417
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,683	4,568	4,570	4,579	5,380
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	88	83	91	102	282
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	5,396	5,275	5,208	5,211	5,300
GlobalHealth of Texas	214	249	226	209	0
HCSC Insurance Company	2,708	2,837	2,983	3,205	4,885
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	789	848	876	916	1,590
Humana Health Plan of Texas, Inc.	2,691	2,782	2,903	2,922	1,784
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,231	2,858	886	1,004	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,710	6,663	6,665	6,617	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	149,713	152,161	154,895	157,504	162,494
Procure Advantage LLC	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	100	130	152	164	216
Scott & White Care Plans	156	151	0	155	197
Scott & White Health Plan	26,555	26,419	26,440	26,748	27,152
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	29,871	29,117	28,775	28,356	34,943
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,545	5,523	5,209	5,235	6,288
UnitedHealthcare Benefits of Texas, Inc.	359,445	363,076	367,206	370,687	370,984
Unitedhealthcare Community Plan of Texas, LLC	64,099	67,099	70,155	70,908	77,936
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	185
Wellcare of Texas, Inc.	99,067	97,444	77,008	76,052	68,184
<b>TOTAL BASIC SERVICE</b>	<b>1,328,062</b>	<b>1,345,526</b>	<b>1,339,740</b>	<b>1,345,014</b>	<b>1,342,132</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,100	2,135	2,205	4,651	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	29	30	30	31	44
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	64,356	65,464	66,902	67,936	77,387
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>66,485</b>	<b>67,629</b>	<b>69,137</b>	<b>72,618</b>	<b>77,431</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	39,071	38,890	38,449	38,138	82,995
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	764	778	(1,542)	746	857
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	53,001	54,268	54,704	52,933	49,535
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	24,125	23,713	22,868	19,283	16,288
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>116,961</b>	<b>117,649</b>	<b>114,479</b>	<b>111,100</b>	<b>149,675</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**MEDICARE (PART D) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,286	6,351	6,550	34,628	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	77	88	88	91	115
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	191,992	195,322	199,151	203,087	230,771
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>198,355</b>	<b>201,761</b>	<b>205,789</b>	<b>237,806</b>	<b>230,886</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**

**MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	39,071	77,961	116,410	154,548	82,995
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	764	1,542	0	3,045	857
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	53,001	107,269	161,973	214,906	49,535
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	24,125	47,838	70,706	89,989	16,288
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>116,961</b>	<b>234,610</b>	<b>349,089</b>	<b>462,488</b>	<b>149,675</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	38,154	74,514	109,755	144,202	42,201
Aetna Better Health of Kansas, Inc.	38,894	77,180	115,236	153,399	43,105
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	134	333	572	886	7,978
American Health Plan of Texas, Inc.	2,050	3,960	5,712	7,468	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	221,605	447,487	676,501	939,018	145,677
Amerigroup Texas, Inc.	71,204	136,823	196,731	250,182	41,701
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	21,360	31,932	42,329	6,436
CHA HMO, Inc.	518,037	1,039,602	1,562,324	2,084,889	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	14,160	27,928	41,595	55,255	16,195
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	12,723	24,636	36,033	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	110,116	221,997	333,861	446,230	133,814
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	265	520	790	1,084	797
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	16,249	32,104	47,789	63,510	15,969
GlobalHealth of Texas	606	1,323	2,031	2,668	0
HCSC Insurance Company	8,031	16,361	25,167	35,597	14,489
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	393,790	824,389	1,329,499	1,734,915	466,523
Humana Benefit Plan of Texas	2,288	4,765	7,362	10,093	4,712
Humana Health Plan of Texas, Inc.	7,929	16,150	24,699	33,451	5,461
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,777	6,594	9,116	12,185	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	285,614	433,120	586,244	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,114	39,997	59,963	79,842	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	20,476	40,626	60,706	80,543	29,219
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	444,624	898,508	1,359,896	1,829,644	484,503
Procure Advantage LLC	1,689	3,722	6,044	8,503	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	10,262	16,270	22,316	6,577
Scan Health Plan of Texas	260	638	1,087	1,568	656
Scott & White Care Plans	484	941	1,392	1,833	590
Scott & White Health Plan	79,842	159,045	238,210	318,105	81,531
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	106,913	207,926	294,429	385,783	88,256
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	90,610	178,337	265,209	350,500	102,076
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	5,532	11,503	17,734	24,187	6,674
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	16,642	33,233	49,190	64,840	13,764
UnitedHealthcare Benefits of Texas, Inc.	1,072,898	2,156,594	3,252,119	4,361,060	1,110,813
Unitedhealthcare Community Plan of Texas, LLC	188,525	386,960	593,708	806,132	232,125
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	508
Wellcare of Texas, Inc.	299,564	592,248	707,864	937,085	205,467
<b>TOTAL BASIC SERVICE</b>	<b>3,965,614</b>	<b>7,984,180</b>	<b>11,913,646</b>	<b>15,875,546</b>	<b>4,008,126</b>



**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,286	12,637	19,187	53,815	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	77	165	253	344	115
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	191,992	387,314	586,465	789,552	230,771
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>198,355</b>	<b>400,116</b>	<b>605,905</b>	<b>843,711</b>	<b>230,886</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**MEDICAID ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	142,990	135,184	128,525	124,018	123,780
Aetna Better Health of Texas, Inc.	162,608	155,791	141,406	116,524	108,406
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	237,049	223,000	202,844	166,446	154,754
Amerigroup Texas, Inc.	832,881	779,782	709,075	585,987	546,769
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	187,753	175,511	159,988	132,235	122,006
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	412,617	387,607	344,561	280,143	263,332
Cook Children's Health Plan	181,479	167,334	152,363	126,104	110,821
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	271,412	256,555	232,537	195,023	186,502
El Paso First Health Plans, Inc.	103,644	96,559	85,452	69,510	65,706
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	71,290	67,404	60,780	49,843	46,833
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	196,080	193,735	187,890	183,118	177,524
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	277,455	268,513	255,669	221,145	215,089
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	244,257	226,931	199,341	161,009	150,413
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	71,232	71,788	60,093	49,202	44,905
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	47,143	43,531	39,356	32,982	28,844
SHA, L.L.C.	126,720	118,279	106,236	84,490	81,024
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	648,162	616,971	569,784	468,821	449,126
Texas Children's Health Plan, Inc.	608,365	566,271	513,871	430,929	409,420
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,060	1,133	985	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	370,861	357,842	331,631	278,317	267,053
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>5,195,058</b>	<b>4,909,721</b>	<b>4,482,387</b>	<b>3,755,846</b>	<b>3,552,307</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	426,361	411,846	392,091	384,818	373,104
Aetna Better Health of Texas, Inc.	482,878	486,140	445,630	366,609	324,820
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	709,148	702,309	644,367	542,956	472,991
Amerigroup Texas, Inc.	2,487,057	2,466,242	2,252,314	1,909,709	1,667,364
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	560,377	553,563	501,613	416,739	366,840
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,234,116	1,222,619	1,107,718	909,527	797,152
Cook Children's Health Plan	545,389	537,517	482,330	395,783	342,593
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	815,193	811,821	749,269	638,487	576,692
El Paso First Health Plans, Inc.	308,771	305,692	272,925	222,819	196,437
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	212,082	211,791	193,683	159,771	139,865
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	586,561	586,835	571,309	556,074	530,490
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	829,423	830,347	793,843	703,794	649,211
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	735,268	727,309	651,834	537,539	467,441
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	212,121	214,945	190,183	155,393	135,764
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	139,845	138,727	123,715	103,395	87,152
SHA, L.L.C.	376,943	374,051	342,901	277,610	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,934,685	1,926,791	1,795,764	1,425,005	1,343,065
Texas Children's Health Plan, Inc.	1,823,086	1,804,159	1,648,290	1,418,559	1,261,210
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,101	3,311	3,108	(9,520)	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,105,047	1,109,675	1,042,281	895,168	806,367
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>15,527,452</b>	<b>15,425,690</b>	<b>14,205,168</b>	<b>12,010,235</b>	<b>10,781,952</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**MEDICAID MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	426,361	838,207	1,230,298	1,615,116	373,104
Aetna Better Health of Texas, Inc.	482,878	969,018	1,414,648	1,781,257	324,820
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	709,148	1,411,457	2,055,824	2,598,780	472,991
Amerigroup Texas, Inc.	2,487,057	4,953,299	7,205,613	9,115,322	1,667,364
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	560,377	1,113,940	1,615,553	2,032,292	366,840
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,234,116	2,456,735	3,564,453	4,473,980	797,152
Cook Children's Health Plan	545,389	1,082,906	1,565,236	1,961,019	342,593
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	815,193	1,627,014	2,376,283	3,014,770	576,692
El Paso First Health Plans, Inc.	308,771	614,463	887,388	1,110,207	196,437
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	212,082	423,873	617,556	777,327	139,865
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	586,561	1,173,396	1,744,705	2,300,779	530,490
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	829,423	1,659,770	2,453,613	3,157,407	649,211
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	735,268	1,462,577	2,114,411	2,651,950	467,441
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	212,121	427,066	617,249	772,642	135,764
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	139,845	278,572	402,287	505,682	87,152
SHA, L.L.C.	376,943	750,994	1,093,895	1,371,505	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,934,685	3,861,476	5,657,240	7,082,245	1,343,065
Texas Children's Health Plan, Inc.	1,823,086	3,627,245	5,275,535	6,694,094	1,261,210
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,101	6,412	9,520	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,105,047	2,214,722	3,257,003	4,152,171	806,367
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>15,527,452</b>	<b>30,953,142</b>	<b>45,158,310</b>	<b>57,168,545</b>	<b>10,781,952</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**INDIVIDUAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	276,775	302,194	338,717	365,816	304,342
Aetna Better Health of Kansas, Inc.	11,405	11,021	10,730	11,038	11,930
Aetna Better Health of Texas, Inc.	2,381	2,735	4,029	5,926	6,568
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	10,205	11,348	17,666	23,940	24,799
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.	196,844	200,040	211,182	233,282	125,965
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	663,564	671,431	717,040	755,324	1,343,802
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	2	1	0
Imperial Insurance Companies	0	0	0	50	1,101
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	33,413	32,682	32,715	32,318	25,797
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	4,054	4,526	6,850	9,055	10,059
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	147,449	145,692	151,696	159,981	221,970
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	1,626	1,615	2,110	2,677	2,950
SHA, L.L.C.	8,678	8,621	8,047	7,667	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	338,860	359,809	404,355	409,013	292,297
Texas Children's Health Plan, Inc.	0	0	0	22,888	24,763
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	1	1	1	2
Unitedhealthcare Community Plan of Texas, LLC	2,514	2,852	3,963	5,268	5,813
Unitedhealthcare of Texas, Inc.	173,674	190,273	208,744	220,336	582,635
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,199,126</b>	<b>2,273,629</b>	<b>2,464,886</b>	<b>2,619,687</b>	<b>3,395,659</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**INDIVIDUAL MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	775,943	883,631	975,873	1,089,902	918,123
Aetna Better Health of Kansas, Inc.	34,112	32,867	32,434	34,046	35,000
Aetna Better Health of Texas, Inc.	7,669	7,672	11,007	15,873	19,075
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	33,085	32,592	47,077	66,836	75,076
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	6,920	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	85,442	(85,442)	0	323,268	122,970
Cigna Healthcare of Texas, Inc.	561,562	571,296	603,899	673,875	380,431
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan	9,156	8,702	13,015	18,891	22,789
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc.	4,677	4,447	7,153	10,029	12,252
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,960,312	1,981,634	2,097,225	2,254,472	3,848,792
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	7	6	6	4	2
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	106,231	97,375	97,887	98,055	77,362
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	13,340	13,313	18,740	25,186	30,069
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	422,230	430,466	440,857	468,858	649,386
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	5,303	4,746	5,981	7,678	8,737
SHA, L.L.C.	27,185	25,652	22,322	22,978	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	984,589	1,037,458	1,187,818	1,229,085	935,789
Texas Children's Health Plan, Inc.	0	0	0	166,635	74,341
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	(24)	3	3	6
Unitedhealthcare Community Plan of Texas, LLC	8,248	8,344	11,153	14,929	17,279
Unitedhealthcare of Texas, Inc.	491,018	549,323	594,327	649,193	1,576,634
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,401,439</b>	<b>6,479,054</b>	<b>7,076,038</b>	<b>8,116,542</b>	<b>9,838,670</b>



**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	775,943	1,659,574	2,635,447	3,725,349	918,123
Aetna Better Health of Kansas, Inc.	34,112	66,979	99,413	133,459	35,000
Aetna Better Health of Texas, Inc.	7,669	15,341	26,348	42,221	19,075
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	33,085	65,677	112,754	179,590	75,076
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(3,814)	(6,920)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	85,442	0	0	323,268	122,970
Cigna Healthcare of Texas, Inc.	561,562	1,132,858	1,736,757	2,410,632	380,431
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,862	13,389	23,309	38,113	17,984
Community Health Choice, Inc.	369,193	752,679	1,143,017	1,536,763	343,801
Community Health Choice Texas, Inc.	16,489	33,111	56,798	89,233	37,266
Cook Children's Health Plan	9,156	17,858	30,873	49,764	22,789
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,950	5,757	10,355	17,511	8,562
El Paso First Health Plans, Inc.	4,677	9,124	16,277	26,306	12,252
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,960,312	3,941,946	6,039,171	8,293,643	3,848,792
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	7	13	19	23	2
Imperial Insurance Companies	0	0	0	50	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	106,231	203,606	301,493	399,548	77,362
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	905,177	1,370,239	1,843,500	591,467
Parkland Community Health Plan, Inc.	13,340	26,653	45,393	70,579	30,069
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	422,230	852,696	1,293,553	1,762,411	649,386
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	20,342	40,021	58,783	77,207	35,477
Seton Health Plan, Inc.	5,303	10,049	16,030	23,708	8,737
SHA, L.L.C.	27,185	52,837	75,159	98,137	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	984,589	2,022,047	3,209,865	4,438,950	935,789
Texas Children's Health Plan, Inc.	0	0	0	166,635	74,341
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	(18)	(15)	(12)	6
Unitedhealthcare Community Plan of Texas, LLC	8,248	16,592	27,745	42,674	17,279
Unitedhealthcare of Texas, Inc.	491,018	1,040,341	1,634,668	2,283,861	1,576,634
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,401,439</b>	<b>12,880,493</b>	<b>19,956,531</b>	<b>28,073,123</b>	<b>9,841,963</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**OTHER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**OTHER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**COMMERCIAL RISK ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	281,258	306,247	342,722	369,747	308,418
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,207	6,214	6,264	8,717	8,172
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.	202,366	205,628	217,021	238,780	131,591
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	1
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	0	0	249	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	848,174	857,393	914,759	957,085	1,552,080
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	58,856	55,678	48,837	39,437	17,349
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	56	50	1,101
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	30,034	29,143	28,527	27,409	20,048
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	29,227	28,787	25,730	25,537	23,911
Scott & White Health Plan	156,415	155,144	161,510	170,089	232,002
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,678	8,621	8,047	7,667	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	287,633	354,580	394,985	371,346	254,678
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	97	97	108	88	86
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	1	1	1	2
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	210,808	225,168	242,906	253,104	607,423
UTMB Health Plans, Inc.	81	78	77	72	70
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,287,829</b>	<b>2,400,212</b>	<b>2,561,844</b>	<b>2,639,102</b>	<b>3,328,255</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	789,391	896,012	987,895	1,101,734	930,490
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	18,713	18,633	18,730	47,776	24,642
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	85,442	76,138	80,660	81,028	122,970
Cigna Healthcare of Texas, Inc.	578,114	587,995	620,981	690,231	397,361
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	3
Community Health Choice, Inc.	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	0	0	2,299	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,513,613	2,539,904	2,669,460	2,857,894	4,476,149
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	179,796	170,894	154,324	124,618	57,812
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	425	144	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	95,727	86,846	85,962	83,786	60,883
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	87,438	86,911	82,582	75,793	71,284
Scott & White Health Plan	448,051	458,560	470,057	499,092	679,367
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	27,185	25,652	22,322	22,978	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	830,087	1,163,481	1,159,636	1,110,083	822,672
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	(24)	3	3	6
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	605,075	656,496	698,524	749,008	1,651,776
UTMB Health Plans, Inc.	253	239	232	221	211
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,664,079</b>	<b>7,183,341</b>	<b>7,474,997</b>	<b>7,870,450</b>	<b>9,692,218</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	404	350	227	94	28
Scott & White Health Plan	4,468	4,046	3,473	2,906	2,528
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,872</b>	<b>4,396</b>	<b>3,700</b>	<b>3,000</b>	<b>2,556</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	2,262	1,024	666	401	156
Scott & White Health Plan	14,940	12,485	11,167	9,118	8,002
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>17,202</b>	<b>13,509</b>	<b>11,833</b>	<b>9,519</b>	<b>8,158</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	2,381	2,735	4,029	5,926	6,568
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	10,205	11,348	17,666	23,940	24,799
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,494	1,683	2,186	2,850	3,267
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,379	3,539	4,188	4,909	5,749
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	4,054	4,526	6,850	9,055	10,059
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	1,626	1,615	2,110	2,677	2,950
SHA, L.L.C.	531	611	1,018	1,564	1,756
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,327	5,229	9,370	13,238	14,283
Texas Children's Health Plan, Inc.	9,467	10,552	16,669	22,888	24,763
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,514	2,852	3,963	5,268	5,813
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>52,561</b>	<b>58,720</b>	<b>89,898</b>	<b>122,919</b>	<b>133,635</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	7,669	7,672	11,007	15,873	19,075
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	33,085	32,592	47,077	66,836	75,076
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan	9,156	8,702	13,015	18,891	22,789
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc.	4,677	4,447	7,153	10,029	12,252
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,740	4,727	5,987	7,779	9,510
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	10,504	10,529	11,925	14,269	16,479
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	13,340	13,313	19,611	24,315	30,069
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	5,303	4,746	5,981	7,678	8,737
SHA, L.L.C.	1,781	1,677	2,643	4,109	5,187
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	14,141	14,338	28,182	35,366	42,909
Texas Children's Health Plan, Inc.	31,084	29,801	43,514	62,236	74,341
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	8,248	8,344	11,153	14,929	17,279
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>170,029</b>	<b>166,844</b>	<b>245,453</b>	<b>336,705</b>	<b>397,515</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**PROVIDER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,131	4,332	5,909	7,509	8,283
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,131</b>	<b>4,332</b>	<b>5,909</b>	<b>7,509</b>	<b>8,283</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**PROVIDER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,091	12,545	16,041	21,401	24,575
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>13,091</b>	<b>12,545</b>	<b>16,041</b>	<b>21,401</b>	<b>24,575</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2024**  
**PROVIDER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,091	25,636	41,677	63,078	24,575
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>13,091</b>	<b>25,636</b>	<b>41,677</b>	<b>63,078</b>	<b>24,575</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	293,744	318,242	354,340	381,216	322,665
Aetna Better Health of Kansas, Inc.	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	177,989	171,442	158,189	135,171	144,757
Alignment Health Insurance Co of Arizona	54	68	94	108	2,857
American Health Plan of Texas, Inc.	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	319,394	307,104	287,793	257,515	211,798
Amerigroup Texas, Inc.	866,152	812,361	746,010	627,243	585,086
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	173,526	174,358	174,636	174,161	177,417
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	202,366	205,628	217,021	238,780	131,591
Clover HMO of New Jersey	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	418,247	393,897	353,718	292,186	276,352
Cook Children's Health Plan	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	214	249	226	209	0
HCSC Insurance Company	78,549	79,663	81,190	82,369	97,364
Health Care Service Corp.	920,958	926,480	977,725	1,009,778	1,602,180
Healthspring Life & Health Ins. Co., Inc.	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	789	848	876	916	1,590
Humana Health Plan of Texas, Inc.	61,547	58,460	51,740	42,359	19,133
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,231	2,858	942	1,054	1,101
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,744	6,696	6,696	6,646	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	324,400	315,147	300,847	263,215	248,875
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	248,311	231,457	206,191	170,064	160,472
Physicians Health Choice of Texas, LLC	149,713	152,161	154,895	157,504	162,494
Procure Advantage LLC	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	100	130	152	164	216
Scott & White Care Plans	29,383	28,938	25,730	25,692	24,108
Scott & White Health Plan	254,202	253,351	248,043	246,039	304,059
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	48,769	45,146	41,466	35,659	31,794
SHA, L.L.C.	135,399	126,900	114,283	92,157	81,024
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	977,991	1,013,679	1,010,198	887,794	758,315
Texas Children's Health Plan, Inc.	617,832	576,823	530,540	453,817	434,183
Texas Health + Aetna Health Plan Inc.	97	97	108	88	86
Texas Independence Health Plan Inc.	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	6,605	6,656	6,194	6,212	7,595
UnitedHealthcare Benefits of Texas, Inc.	359,447	363,077	367,207	370,688	370,986
Unitedhealthcare Community Plan of Texas, LLC	437,474	427,793	405,749	405,749	405,749
Unitedhealthcare of Texas, Inc.	210,808	225,168	242,906	253,104	607,423
UTMB Health Plans, Inc.	81	78	77	72	70
Verda Health Plan of Texas, Inc.	0	0	0	0	185
Wellcare of Texas, Inc.	99,067	97,444	77,008	76,052	68,184
<b>TOTAL BASIC SERVICE</b>	<b>8,805,878</b>	<b>8,681,574</b>	<b>8,460,785</b>	<b>7,889,594</b>	<b>8,495,929</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2024

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	827,545	932,372	1,023,136	1,136,181	972,691
Aetna Better Health of Kansas, Inc.	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	529,618	532,702	495,086	420,620	426,890
Alignment Health Insurance Co of Arizona	134	199	239	314	7,978
American Health Plan of Texas, Inc.	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	955,752	953,175	898,661	887,877	643,310
Amerigroup Texas, Inc.	2,591,346	2,564,453	2,359,299	2,029,996	1,784,141
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	518,037	521,565	522,722	522,565	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	99,602	89,906	94,327	94,688	139,165
Cigna Healthcare of Texas, Inc.	578,114	587,995	620,981	690,231	397,361
Clover HMO of New Jersey	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc.	625,646	620,036	572,895	252,196	451,176
Community Health Choice, Inc.	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	1,251,369	1,240,019	1,132,162	942,708	835,275
Cook Children's Health Plan	554,545	546,219	495,345	414,674	365,382
Devoted Health Plan of Texas, Inc.	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	818,143	814,628	753,867	645,643	585,254
El Paso First Health Plans, Inc.	313,713	310,394	280,348	233,142	209,486
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	45,787	47,012	48,083	49,388	68,980
GlobalHealth of Texas	606	717	708	637	0
HCSC Insurance Company	234,578	237,815	241,949	247,281	290,389
Health Care Service Corp.	2,730,435	2,756,422	2,869,130	3,025,444	4,625,524
Healthspring Life & Health Ins. Co., Inc.	393,790	430,599	505,110	405,416	466,523
Humana Benefit Plan of Texas	2,288	2,477	2,597	2,731	4,712
Humana Health Plan of Texas, Inc.	187,725	179,115	162,873	133,370	63,273
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,217	19,984	20,062	19,970	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	975,564	969,445	930,393	833,381	751,533
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	748,608	740,622	653,543	582,756	497,510
Physicians Health Choice of Texas, LLC	444,624	453,884	461,388	469,748	484,503
Procure Advantage LLC	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	260	378	449	481	656
Scott & White Care Plans	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan	740,014	752,708	739,405	734,380	896,662
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	404,128	399,703	365,223	300,588	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
Texas Children's Health Plan, Inc.	1,854,170	1,833,960	1,691,804	1,480,795	1,335,551
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258
Texas Independence Health Plan Inc.	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	19,743	19,902	19,065	18,603	17,783
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	1,083,672	1,095,528	1,108,944	1,110,819
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	1,316,454	1,260,182	1,122,521	1,055,771
Unitedhealthcare of Texas, Inc.	605,075	656,496	698,524	749,008	1,651,776
UTMB Health Plans, Inc.	253	239	232	221	211
Verda Health Plan of Texas, Inc.	0	0	0	0	508
Wellcare of Texas, Inc.	299,564	292,684	115,616	229,221	205,467
<b>TOTAL BASIC SERVICE</b>	<b>26,193,570</b>	<b>26,675,044</b>	<b>25,768,182</b>	<b>23,956,508</b>	<b>25,086,876</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2024**

**TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>	<b>3/24 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	827,545	1,759,917	2,783,053	3,919,234	972,691
Aetna Better Health of Kansas, Inc.	38,894	77,180	115,236	153,399	43,105
Aetna Better Health of Texas, Inc.	529,618	1,062,320	1,557,406	1,978,026	426,890
Alignment Health Insurance Co of Arizona	134	333	572	886	7,978
American Health Plan of Texas, Inc.	2,050	3,960	5,712	7,468	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	955,752	1,908,927	2,807,588	3,695,465	643,310
Amerigroup Texas, Inc.	2,591,346	5,155,799	7,515,098	9,545,094	1,784,141
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(3,814)	(6,920)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	21,360	31,932	42,329	6,436
CHA HMO, Inc.	518,037	1,039,602	1,562,324	2,084,889	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	99,602	189,508	283,835	378,523	139,165
Cigna Healthcare of Texas, Inc.	578,114	1,166,109	1,787,090	2,477,321	397,361
Clover HMO of New Jersey	12,723	24,636	36,033	0	0
Community First Health Plans, Inc.	625,646	1,245,682	1,818,577	2,070,773	451,176
Community Health Choice, Inc.	369,193	752,679	1,143,017	1,536,763	343,801
Community Health Choice Texas, Inc.	1,251,369	2,491,388	3,623,550	4,566,258	835,275
Cook Children's Health Plan	554,545	1,100,764	1,596,109	2,010,783	365,382
Devoted Health Plan of Texas, Inc.	110,116	221,997	333,861	446,230	133,814
Driscoll Children's Health Plan	818,143	1,632,771	2,386,638	3,032,281	585,254
El Paso First Health Plans, Inc.	313,713	624,107	904,455	1,137,597	209,486
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	45,787	92,799	140,882	190,270	68,980
GlobalHealth of Texas	606	1,323	2,031	2,668	0
HCSC Insurance Company	234,578	472,393	714,342	961,623	290,389
Health Care Service Corp.	2,730,435	5,486,857	8,355,987	11,381,431	4,625,524
Healthspring Life & Health Ins. Co., Inc.	393,790	824,389	1,329,499	1,734,915	466,523
Humana Benefit Plan of Texas	2,288	4,765	7,362	10,093	4,712
Humana Health Plan of Texas, Inc.	187,725	366,840	529,713	663,083	63,273
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,777	6,594	9,541	12,754	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	285,614	433,120	586,244	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,217	40,201	60,263	80,233	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	31,300	45,877	59,501	13,763
Memorial Hermann Health Plan, Inc.	20,476	40,626	60,706	80,543	29,219
Molina Healthcare of Texas, Inc.	975,564	1,945,009	2,875,402	3,708,783	751,533
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	905,177	1,370,239	1,843,500	591,467
Parkland Community Health Plan, Inc.	748,608	1,489,230	2,142,773	2,725,529	497,510
Physicians Health Choice of Texas, LLC	444,624	898,508	1,359,896	1,829,644	484,503
Procure Advantage LLC	1,689	3,722	6,044	8,503	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	10,262	16,270	22,316	6,577
Scan Health Plan of Texas	260	638	1,087	1,568	656
Scott & White Care Plans	87,922	175,290	258,323	334,557	71,874
Scott & White Health Plan	740,014	1,492,722	2,232,127	2,966,507	896,662
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	106,913	207,926	294,429	385,783	88,256
Sendero Health Plans, Inc.	20,342	40,021	58,783	77,207	35,477
Seton Health Plan, Inc.	145,148	288,621	418,317	529,390	95,889
SHA, L.L.C.	404,128	803,831	1,169,054	1,469,642	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,893,648	6,109,698	9,203,020	11,444,489	2,327,010
Texas Children's Health Plan, Inc.	1,854,170	3,688,130	5,379,934	6,860,729	1,335,551
Texas Health + Aetna Health Plan Inc.	274	593	921	1,182	258
Texas Independence Health Plan Inc.	5,532	11,503	17,734	24,187	6,674
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	19,743	39,645	58,710	77,313	17,783
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	2,156,576	3,252,104	4,361,048	1,110,819
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	2,618,274	3,878,456	5,000,977	1,055,771
Unitedhealthcare of Texas, Inc.	605,075	1,261,571	1,960,095	2,709,103	1,651,776
UTMB Health Plans, Inc.	253	492	724	945	211
Verda Health Plan of Texas, Inc.	0	0	0	0	508
Wellcare of Texas, Inc.	299,564	592,248	707,864	937,085	205,467
<b>TOTAL BASIC SERVICE</b>	<b>26,193,570</b>	<b>52,868,613</b>	<b>78,636,795</b>	<b>102,166,664</b>	<b>25,086,876</b>