

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
SINGLE SERVICE
2022 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
SINGLE SERVICE
2022 ANNUAL INFORMATION**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database S1222A.xlsx
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10
28-	94478	95302		Envolve Vision of Texas (AECC Total Vision	01/08/96	Consolidated									
28-	05628	95910	0001	Aetna Dental Inc.	09/03/91	Consolidated	Texas	Maryland	Missouri	North Carolin					
28-	05288	95163		Alpha Dental Programs, Inc.	05/01/87	Consolidated	Texas	Maryland	Kentucky	Missouri	New Jersey	Ohio	Hawaii	Idaho	Indiana
28-	94596	95387		Block Vision of Texas, Inc.	06/18/96	Consolidated									
28-	05799	95037	0901	Cigna Dental Health of Texas, Inc.	07/24/87	Consolidated									
28-	05211	95161	0666	Denticare, Inc	06/01/88	Consolidated									
28-	14640574	16106	1295	Envolve Dental of Texas	01/31/17	Consolidated									
28-	93506	64696	4506	First Continental Life & Accident Ins. Co.	06/02/88	Consolidated									
28-	95452	52556	0429	Managed Dentalguard, Inc.	10/06/95	Consolidated									
28-	14895291	95247		Solstice Healthplans of Texas, Inc.	10/06/95	Consolidated									
28-	05362	95251	0541	National Pacific Dental, Inc.	11/16/89	Consolidated	Texas	Maryland							
28-	94548	95522		Eyemed Vision Care HMO of Texas Inc.	11/06/96	Consolidated									
28-	04927	95051		Safeguard Health Plans, Inc.	01/21/88	Consolidated									
28-	96543	14387		New Era Quality Health, Inc. (Team Dental)	06/07/12	Consolidated									
28-	05263	95160		United Concordia Dental Plans of Texas	10/03/88	Consolidated									
28-	05857	95142		United Dental Care of Texas, Inc.	07/15/86	Consolidated									

*Only operates in one service area

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 11
28-	94478	95302		Envolve Vision of Texas (AECC Total Vision	01/08/96	
28-	05628	95910	0001	Aetna Dental Inc.	09/03/91	
28-	05288	95163		Alpha Dental Programs, Inc.	05/01/87	Illinois
28-	94596	95387		Block Vision of Texas, Inc.	06/18/96	
28-	05799	95037	0901	Cigna Dental Health of Texas, Inc.	07/24/87	
28-	05211	95161	0666	Dentcare, Inc	06/01/88	
28-	14640574	16106	1295	Envolve Dental of Texas	01/31/17	
28-	93506	64696	4506	First Continental Life & Accident Ins. Co.	06/02/88	
28-	95452	52556	0429	Managed Dentalguard, Inc.	10/06/95	
28-	14895291	95247		Solstice Healthplans of Texas, Inc.	10/06/95	
28-	05362	95251	0541	National Pacific Dental, Inc.	11/16/89	
28-	94548	95522		Eyemed Vision Care HMO of Texas Inc.	11/06/96	
28-	04927	95051		Safeguard Health Plans, Inc.	01/21/88	
28-	96543	14387		New Era Quality Health, Inc. (Team Dental)	06/07/12	
28-	05263	95160		United Concordia Dental Plans of Texas	10/03/88	
28-	05857	95142		United Dental Care of Texas, Inc.	07/15/86	

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

COMMERCIAL PREMIUMS

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SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$30,391,289	\$35,126,179	\$31,060,000	\$32,110,701	\$31,498,681
	Texas	\$22,475,209	\$26,763,809	\$29,136,778	\$25,033,281	\$24,540,099
Alpha Dental Programs, Inc.	Consolidated	\$35,633,938	\$38,919,073	\$46,452,314	\$47,207,678	\$45,608,033
	Texas	\$25,658,393	\$28,648,345	\$36,420,871	\$36,561,216	\$34,225,382
Block Vision of Texas, Inc.	Consolidated	\$14,311,636	\$14,012,732	\$13,527,006	\$12,189,539	\$11,127,665
Cigna Dental Health of Texas, Inc.	Consolidated	\$33,822,845	\$35,675,971	\$34,061,631	\$38,200,461	\$38,390,379
Denticare, Inc	Consolidated	\$25,831,328	\$19,763,064	\$10,466,484	\$10,097,694	\$8,793,341
Involve Dental of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
First Continental Life & Accident Ins. Co.	Consolidated	\$1,812,677	\$1,538,698	\$1,334,278	\$1,165,521	\$1,222,372
Managed Dentalguard, Inc.	Consolidated	\$10,800,293	\$10,236,240	\$10,476,982	\$10,093,648	\$8,388,184
National Pacific Dental, Inc.	Consolidated	\$5,707,132	\$5,181,162	\$3,706,937	\$3,814,920	\$3,720,540
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Safeguard Health Plans, Inc.	Consolidated	\$7,688,341	\$6,852,076	\$6,510,273	\$5,624,352	\$5,299,832
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$397	\$489,188
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$481,965	\$468,945	\$427,796	\$385,307	\$265,811
United Dental Care of Texas, Inc.	Consolidated	\$3,476,454	\$2,154,860	\$1,909,472	\$1,681,949	\$994,599
TOTAL FOR TEXAS SINGLE SERVICE		\$146,359,141	\$146,114,740	\$144,271,570	\$141,033,365	\$133,736,852
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$169,957,898	\$169,929,000	\$159,933,172	\$162,572,167	\$155,798,626

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

TOTAL REVENUES

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	\$68,438,842	\$78,820,818	\$63,795,961	\$72,074,105	\$81,971,654
Aetna Dental Inc.	Consolidated	\$30,391,419	\$35,126,302	\$31,060,091	\$32,110,636	\$31,498,850
	Texas	\$22,475,325	\$26,763,929	\$29,136,854	\$25,033,224	\$24,540,204
Alpha Dental Programs, Inc.	Consolidated	\$35,528,693	\$38,857,008	\$43,609,778	\$46,782,406	\$45,971,684
	Texas	\$25,605,615	\$28,623,629	\$33,944,097	\$36,262,986	\$34,537,014
Block Vision of Texas, Inc.	Consolidated	\$44,888,096	\$41,608,506	\$50,603,543	\$53,447,564	\$44,074,679
Cigna Dental Health of Texas, Inc.	Consolidated	\$33,822,845	\$35,675,971	\$34,061,631	\$38,200,461	\$38,390,379
Denticare, Inc	Consolidated	\$25,849,925	\$19,786,788	\$10,475,123	\$10,113,987	\$8,830,366
Involve Dental of Texas	Consolidated	\$657,693	\$1,827,249	\$7,940,670	\$16,790,634	\$102,232,831
First Continental Life & Accident Ins. Co.	Consolidated	\$8,411,243	\$21,520,063	\$21,974,536	\$36,191,508	\$39,284,547
Managed Dentalguard, Inc.	Consolidated	\$10,800,115	\$10,236,338	\$10,477,055	\$10,093,652	\$8,388,184
National Pacific Dental, Inc.	Consolidated	\$5,707,132	\$5,181,162	\$3,706,937	\$3,814,920	\$3,720,540
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$965,991	\$1,373,542	\$1,462,665	\$1,196,355	\$1,240,768
Safeguard Health Plans, Inc.	Consolidated	\$7,717,405	\$6,808,339	\$6,528,259	\$5,647,660	\$5,239,485
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$397	\$521,517
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$481,965	\$468,945	\$427,796	\$385,307	\$265,811
United Dental Care of Texas, Inc.	Consolidated	\$3,473,849	\$2,159,399	\$1,909,233	\$1,679,044	\$1,021,862
TOTAL FOR TEXAS SINGLE SERVICE		\$253,588,909	\$275,673,515	\$272,737,423	\$307,116,884	\$390,539,301
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$277,135,213	\$299,450,429	\$288,033,278	\$328,528,636	\$412,653,158

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

TOTAL MEDICAL & HOSPITAL EXPENSE

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SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	\$60,660,619	\$71,460,088	\$47,205,500	\$55,913,154	\$64,855,759
Aetna Dental Inc.	Consolidated	\$19,914,546	\$19,310,054	\$14,852,007	\$15,725,645	\$14,747,042
	Texas	\$11,529,457	\$10,799,279	\$8,346,559	\$8,516,236	\$8,087,848
Alpha Dental Programs, Inc.	Consolidated	\$21,364,727	\$24,166,976	\$27,506,231	\$27,449,332	\$25,554,666
	Texas	\$14,602,185	\$17,356,727	\$20,344,533	\$19,865,635	\$17,837,100
Block Vision of Texas, Inc.	Consolidated	\$34,503,917	\$30,128,226	\$27,502,819	\$30,936,205	\$27,023,724
Cigna Dental Health of Texas, Inc.	Consolidated	\$15,923,679	\$17,670,443	\$18,080,440	\$20,551,455	\$21,493,085
Denticare, Inc	Consolidated	\$13,257,495	\$11,163,798	\$3,959,061	\$4,194,524	\$3,928,366
Involve Dental of Texas	Consolidated	\$602,222	\$1,748,519	\$6,427,426	\$14,577,004	\$100,619,561
First Continental Life & Accident Ins. Co.	Consolidated	\$2,784,677	\$11,917,428	\$10,523,259	\$17,563,266	\$20,699,529
Managed Dentalguard, Inc.	Consolidated	\$5,961,850	\$5,989,092	\$6,412,050	\$5,942,869	\$5,102,328
National Pacific Dental, Inc.	Consolidated	\$2,621,184	\$2,417,350	\$1,334,298	\$1,505,657	\$1,540,043
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$607,735	\$864,133	\$860,530	\$1,039,413	\$980,053
Safeguard Health Plans, Inc.	Consolidated	\$3,795,464	\$3,182,024	\$2,719,526	\$2,281,238	\$2,118,066
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$284	\$281,642
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$313,790	\$280,857	\$281,677	\$235,306	\$173,611
United Dental Care of Texas, Inc.	Consolidated	\$1,433,080	\$872,037	\$665,798	\$620,246	\$274,456
TOTAL FOR TEXAS SINGLE SERVICE		\$165,976,170	\$183,432,651	\$153,329,178	\$182,236,835	\$273,475,128
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$183,744,985	\$201,171,025	\$168,330,622	\$198,535,598	\$289,391,932

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

TOTAL ADMINISTRATION & OTHER EXPENSE

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	\$7,897,091	\$7,476,913	\$6,817,456	\$3,782,999	\$4,281,917
Aetna Dental Inc.	Consolidated	\$6,359,036	\$10,036,250	\$8,015,635	\$7,709,158	\$8,116,663
	Texas	\$4,639,298	\$7,844,509	\$7,508,181	\$6,896,422	\$6,270,984
Alpha Dental Programs, Inc.	Consolidated	\$7,004,649	\$7,089,489	\$8,473,674	\$8,434,493	\$8,465,655
	Texas	\$5,385,191	\$5,395,309	\$6,772,345	\$6,750,522	\$6,318,076
Block Vision of Texas, Inc.	Consolidated	\$9,243,341	\$10,201,062	\$12,030,684	\$8,182,879	\$10,365,606
Cigna Dental Health of Texas, Inc.	Consolidated	\$4,764,963	\$4,508,037	\$5,586,974	\$4,761,263	\$4,354,709
Denticare, Inc	Consolidated	\$9,921,335	\$8,262,345	\$5,187,530	\$3,499,479	\$3,509,678
Involve Dental of Texas	Consolidated	\$74,604	\$220,243	\$932,421	\$1,964,536	\$2,196,897
First Continental Life & Accident Ins. Co.	Consolidated	\$5,884,084	\$9,725,395	\$10,366,336	\$14,914,076	\$15,804,711
Managed Dentalguard, Inc.	Consolidated	\$1,908,795	\$1,646,301	\$1,871,900	\$1,647,624	\$1,510,430
National Pacific Dental, Inc.	Consolidated	\$1,164,114	\$757,622	\$878,865	\$956,775	\$797,885
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$95,984	\$97,027	\$103,092	\$83,097	\$85,108
Safeguard Health Plans, Inc.	Consolidated	\$2,542,628	\$1,954,079	\$2,057,346	\$1,804,493	\$1,766,896
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$6,752	\$207,156
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$182,120	\$158,064	\$185,382	\$169,396	\$150,425
United Dental Care of Texas, Inc.	Consolidated	\$1,183,266	\$912,087	\$809,529	\$753,060	\$599,985
TOTAL FOR TEXAS SINGLE SERVICE		\$53,722,699	\$58,401,371	\$60,229,175	\$55,216,599	\$57,422,578
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$58,226,009	\$63,044,914	\$63,316,823	\$58,670,081	\$62,213,721

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

TOTAL EXPENSES

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SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	\$68,557,710	\$78,937,001	\$54,022,956	\$59,696,153	\$69,137,676
Aetna Dental Inc.	Consolidated	\$26,273,582	\$29,346,304	\$22,867,642	\$23,434,803	\$22,863,705
	Texas	\$16,168,755	\$18,643,788	\$15,854,740	\$15,412,658	\$14,358,832
Alpha Dental Programs, Inc.	Consolidated	\$28,369,376	\$31,256,465	\$35,979,905	\$35,883,825	\$34,020,321
	Texas	\$19,987,376	\$22,752,036	\$27,116,878	\$26,616,157	\$24,155,176
Block Vision of Texas, Inc.	Consolidated	\$43,747,258	\$40,329,288	\$39,533,503	\$39,119,084	\$37,389,330
Cigna Dental Health of Texas, Inc.	Consolidated	\$20,688,642	\$22,178,480	\$23,667,414	\$25,312,718	\$25,847,794
Denticare, Inc	Consolidated	\$23,178,830	\$19,426,143	\$9,146,591	\$7,694,003	\$7,438,044
Involve Dental of Texas	Consolidated	\$676,825	\$1,968,762	\$7,359,847	\$16,541,540	\$102,816,458
First Continental Life & Accident Ins. Co.	Consolidated	\$8,668,761	\$21,642,823	\$20,889,595	\$32,477,342	\$36,504,240
Managed Dentalguard, Inc.	Consolidated	\$7,870,645	\$7,635,393	\$8,283,950	\$7,590,493	\$6,612,758
National Pacific Dental, Inc.	Consolidated	\$3,785,298	\$3,174,972	\$2,213,163	\$2,462,432	\$2,337,928
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$703,719	\$961,160	\$963,622	\$1,122,510	\$1,065,161
Safeguard Health Plans, Inc.	Consolidated	\$6,338,092	\$5,136,103	\$4,776,872	\$4,085,731	\$3,884,962
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$7,036	\$488,798
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$495,910	\$438,921	\$467,059	\$404,702	\$324,036
United Dental Care of Texas, Inc.	Consolidated	\$2,616,346	\$1,784,124	\$1,475,327	\$1,373,306	\$874,441
TOTAL FOR TEXAS SINGLE SERVICE		\$219,698,869	\$241,834,023	\$213,558,353	\$237,453,433	\$330,897,706
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$241,970,995	\$264,215,940	\$231,647,445	\$257,205,678	\$351,605,653

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

NET INCOME BEFORE TAXES

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SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	\$96,522	\$167,442	\$10,027,496	\$12,740,164	\$13,565,293
Aetna Dental Inc.	Consolidated	\$4,188,798	\$6,262,386	\$9,049,123	\$8,585,317	\$8,999,442
	Texas	\$6,358,092	\$8,487,272	\$14,085,315	\$9,481,695	\$10,465,190
Alpha Dental Programs, Inc.	Consolidated	\$7,553,661	\$8,278,835	\$6,743,520	\$10,398,751	\$12,899,201
	Texas	\$6,012,769	\$6,712,362	\$6,119,858	\$9,413,273	\$11,332,501
Block Vision of Texas, Inc.	Consolidated	\$1,185,852	\$1,511,284	\$10,733,309	\$14,329,011	\$6,699,239
Cigna Dental Health of Texas, Inc.	Consolidated	\$13,285,784	\$13,657,823	\$10,435,388	\$12,910,786	\$12,663,043
Denticare, Inc	Consolidated	\$2,769,827	\$473,789	\$1,363,704	\$2,424,205	\$1,432,233
Involve Dental of Texas	Consolidated	(\$18,453)	(\$134,962)	\$593,678	\$254,266	(\$448,670)
First Continental Life & Accident Ins. Co.	Consolidated	(\$187,643)	(\$82,491)	\$1,115,145	\$3,744,890	\$2,798,793
Managed Dentalguard, Inc.	Consolidated	\$3,037,025	\$2,777,957	\$2,365,692	\$2,509,282	\$1,823,700
National Pacific Dental, Inc.	Consolidated	\$1,987,640	\$1,681,745	\$1,527,372	\$1,371,265	\$1,430,642
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$272,224	\$424,916	\$502,919	\$74,125	\$182,274
Safeguard Health Plans, Inc.	Consolidated	\$1,598,672	\$1,852,806	\$2,013,040	\$1,780,468	\$1,625,546
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$6,639)	\$32,719
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	(\$7,795)	\$46,376	(\$36,257)	(\$19,269)	(\$48,706)
United Dental Care of Texas, Inc.	Consolidated	\$928,377	\$493,372	\$475,242	\$308,824	\$150,869
TOTAL FOR TEXAS SINGLE SERVICE		\$35,331,252	\$36,387,946	\$59,794,529	\$69,945,081	\$62,274,024
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$36,690,491	\$37,411,278	\$56,909,371	\$71,405,445	\$63,805,618

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

AFTER TAX NET INCOME

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	(\$30,483)	\$124,038	\$7,926,832	\$9,909,846	\$10,812,610
Aetna Dental Inc.	Consolidated	\$3,216,809	\$5,056,871	\$7,202,911	\$6,902,623	\$7,204,969
	Texas	\$4,882,730	\$6,853,465	\$11,211,614	\$7,623,314	\$8,378,449
Alpha Dental Programs, Inc.	Consolidated	\$5,949,897	\$6,616,891	\$5,278,031	\$8,173,194	\$10,218,111
	Texas	\$4,737,434	\$5,380,532	\$4,747,949	\$7,382,930	\$8,980,419
Block Vision of Texas, Inc.	Consolidated	\$1,020,269	\$1,163,006	\$8,351,951	\$11,253,016	\$5,295,604
Cigna Dental Health of Texas, Inc.	Consolidated	\$10,369,550	\$10,790,952	\$8,098,608	\$10,199,410	\$10,005,024
Denticare, Inc	Consolidated	\$2,137,921	\$294,072	\$1,033,801	\$1,914,083	\$1,129,167
Involve Dental of Texas	Consolidated	(\$30,479)	(\$90,827)	\$465,713	\$197,590	(\$348,994)
First Continental Life & Accident Ins. Co.	Consolidated	(\$148,238)	(\$65,171)	\$880,965	\$2,958,010	\$2,211,048
Managed Dentalguard, Inc.	Consolidated	\$2,345,758	\$2,203,359	\$1,856,232	\$1,978,189	\$1,442,651
National Pacific Dental, Inc.	Consolidated	\$1,536,014	\$1,289,058	\$1,187,889	\$1,081,148	\$1,136,415
	Texas	\$0	\$0	\$0	\$0	\$0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$215,054	\$335,659	\$397,371	\$58,500	\$144,005
Safeguard Health Plans, Inc.	Consolidated	\$1,231,874	\$1,474,891	\$1,561,831	\$1,409,149	\$1,273,721
Solstice Healthplans of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$5,246)	\$24,601
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	(\$7,421)	\$36,896	(\$30,504)	(\$15,347)	(\$38,345)
United Dental Care of Texas, Inc.	Consolidated	\$734,106	\$384,741	\$366,354	\$239,866	\$119,798
TOTAL FOR TEXAS SINGLE SERVICE		\$27,458,074	\$28,885,613	\$46,868,718	\$55,103,309	\$49,429,758
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$28,540,631	\$29,614,436	\$44,577,986	\$56,254,030	\$50,630,385

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

TOTAL ENDING ENROLLMENT

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	2,505,445	2,729,208	2,974,713	3,239,547	3,390,407
Aetna Dental Inc.	Consolidated	217,919	203,621	148,181	147,534	146,061
	Texas	138,422	130,063	115,840	114,819	112,955
Alpha Dental Programs, Inc.	Consolidated	229,735	328,811	329,755	302,965	288,731
	Texas	173,685	271,171	272,999	247,793	230,211
Block Vision of Texas, Inc.	Consolidated	1,435,826	1,192,083	1,329,414	2,548,781	1,334,263
Cigna Dental Health of Texas, Inc.	Consolidated	203,115	213,112	216,178	236,795	235,008
Denticare, Inc	Consolidated	193,078	68,055	63,029	58,559	50,386
Involve Dental of Texas	Consolidated	3,592	5,411	33,585	61,698	196,099
First Continental Life & Accident Ins. Co.	Consolidated	113,127	135,913	115,050	275,053	315,931
Managed Dentalguard, Inc.	Consolidated	81,397	77,832	81,729	232,412	64,752
National Pacific Dental, Inc.	Consolidated	48,301	45,612	35,561	36,184	31,221
	Texas	0	0	0	0	0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	66,254	86,774	93,601	105,508	108,657
Safeguard Health Plans, Inc.	Consolidated	69,085	59,722	55,060	48,113	44,237
Solstice Healthplans of Texas, Inc.	Consolidated	0	0	0	12	5,517
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	0	0	0	0	0
United Concordia Dental Plans of Texas	Consolidated	4,400	4,199	3,507	3,138	438
United Dental Care of Texas, Inc.	Consolidated	28,089	17,974	16,007	13,827	9,151
TOTAL FOR TEXAS SINGLE SERVICE		5,015,515	4,991,517	5,370,712	7,186,055	6,098,012
TOTAL FOR SINGLE SERVICE (IND WIDE)		5,199,363	5,168,327	5,495,370	7,310,126	6,220,859

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

CUMULATIVE MEMBER MONTHS

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health P	Consolidated	26,985,664	33,238,505	35,075,373	37,335,243	41,039,900
Aetna Dental Inc.	Consolidated	2,599,640	2,450,001	1,804,546	1,766,455	1,727,330
	Texas	1,656,833	1,555,230	1,403,530	1,368,303	1,336,237
Alpha Dental Programs, Inc.	Consolidated	2,856,067	3,185,343	4,050,925	3,837,813	3,581,465
	Texas	2,191,112	2,489,935	3,390,485	3,169,512	2,889,496
Block Vision of Texas, Inc.	Consolidated	21,616,941	12,118,745	15,772,944	21,291,983	15,737,335
Cigna Dental Health of Texas, Inc.	Consolidated	2,404,027	2,529,421	2,664,708	2,744,148	2,737,246
Denticare, Inc	Consolidated	2,399,830	1,768,541	768,526	736,591	644,344
Involve Dental of Texas	Consolidated	33,138	57,981	405,966	667,467	2,306,519
First Continental Life & Accident Ins. Co.	Consolidated	1,221,749	1,667,542	1,307,336	3,153,205	3,666,110
Managed Dentalguard, Inc.	Consolidated	1,082,780	1,016,076	1,038,642	1,096,996	893,653
National Pacific Dental, Inc.	Consolidated	612,321	559,611	412,521	420,284	406,999
	Texas	0	0	0	0	0
Eyemed Vision Care HMO of Texas Inc.	Consolidated	815,788	1,065,344	1,149,099	1,231,123	1,312,747
Safeguard Health Plans, Inc.	Consolidated	846,001	731,651	680,113	577,126	553,872
Solstice Healthplans of Texas, Inc.	Consolidated	0	0	0	29	66,882
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	0	0	0	0	0
United Concordia Dental Plans of Texas	Consolidated	55,042	51,676	45,012	39,848	27,111
United Dental Care of Texas, Inc.	Consolidated	380,317	229,061	201,309	178,454	123,328
TOTAL FOR TEXAS SINGLE SERVICE		61,689,222	58,519,708	63,903,043	73,590,028	73,334,780
TOTAL FOR SINGLE SERVICE (IND WIDE)		63,909,305	60,669,498	65,377,020	75,076,765	74,824,841

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

COMMERCIAL PREMIUMS

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Dental Inc.	Consolidated	\$11.69	\$14.34	\$17.21	\$18.18	\$18.24
	Texas	\$13.57	\$17.21	\$20.76	\$18.30	\$18.37
Alpha Dental Programs, Inc.	Consolidated	\$12.48	\$12.22	\$11.47	\$12.30	\$12.73
	Texas	\$11.71	\$11.51	\$10.74	\$11.54	\$11.84
Block Vision of Texas, Inc.	Consolidated	\$5.26	\$7.19	\$5.48	\$5.54	\$5.64
Cigna Dental Health of Texas, Inc.	Consolidated	\$14.07	\$14.10	\$12.78	\$13.92	\$14.03
Denticare, Inc	Consolidated	\$10.76	\$11.17	\$13.62	\$13.71	\$13.65
Involve Dental of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
First Continental Life & Accident Ins. Co.	Consolidated	\$2.28	\$1.35	\$2.05	\$0.44	\$0.42
Managed Dentalguard, Inc.	Consolidated	\$9.97	\$10.07	\$10.09	\$9.20	\$9.39
National Pacific Dental, Inc.	Consolidated	\$9.32	\$9.26	\$8.99	\$9.08	\$9.14
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safeguard Health Plans, Inc.	Consolidated	\$9.09	\$9.37	\$9.57	\$9.75	\$9.57
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$13.69	\$7.31
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$8.76	\$9.07	\$9.50	\$9.67	\$9.80
United Dental Care of Texas, Inc.	Consolidated	\$9.14	\$9.41	\$9.49	\$9.43	\$8.06
TOTAL FOR TEXAS SINGLE SERVICE		\$10.05	\$10.86	\$10.84	\$9.54	\$9.44
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$10.12	\$10.89	\$10.82	\$9.99	\$9.95

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

TOTAL REVENUE

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	\$2.54	\$2.37	\$1.82	\$1.93	\$2.00
Aetna Dental Inc.	Consolidated	\$11.69	\$14.34	\$17.21	\$18.18	\$18.24
	Texas	\$13.57	\$17.21	\$20.76	\$18.30	\$18.37
Alpha Dental Programs, Inc.	Consolidated	\$12.44	\$12.20	\$10.77	\$12.19	\$12.84
	Texas	\$11.69	\$11.50	\$10.01	\$11.44	\$11.95
Block Vision of Texas, Inc.	Consolidated	\$2.08	\$3.43	\$3.21	\$2.51	\$2.80
Cigna Dental Health of Texas, Inc.	Consolidated	\$14.07	\$14.10	\$12.78	\$13.92	\$14.03
Denticare, Inc	Consolidated	\$10.77	\$11.19	\$13.63	\$13.73	\$13.70
Involve Dental of Texas	Consolidated	\$19.85	\$31.51	\$19.56	\$25.16	\$44.32
First Continental Life & Accident Ins. Co.	Consolidated	\$6.88	\$12.91	\$16.81	\$11.48	\$10.72
Managed Dentalguard, Inc.	Consolidated	\$9.97	\$10.07	\$10.09	\$9.20	\$9.39
National Pacific Dental, Inc.	Consolidated	\$9.32	\$9.26	\$8.99	\$9.08	\$9.14
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$1.18	\$1.29	\$1.27	\$0.97	\$0.95
Safeguard Health Plans, Inc.	Consolidated	\$9.12	\$9.31	\$9.60	\$9.79	\$9.46
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$13.69	\$7.80
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$8.76	\$9.07	\$9.50	\$9.67	\$9.80
United Dental Care of Texas, Inc.	Consolidated	\$9.13	\$9.43	\$9.48	\$9.41	\$8.29
TOTAL FOR TEXAS SINGLE SERVICE		\$4.11	\$4.71	\$4.27	\$4.17	\$5.33
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$4.34	\$4.94	\$4.41	\$4.38	\$5.51

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

TOTAL MEDICAL & HOSPITAL EXPENSE

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	\$2.25	\$2.15	\$1.35	\$1.50	\$1.58
Aetna Dental Inc.	Consolidated	\$7.66	\$7.88	\$8.23	\$8.90	\$8.54
	Texas	\$6.96	\$6.94	\$5.95	\$6.22	\$6.05
Alpha Dental Programs, Inc.	Consolidated	\$7.48	\$7.59	\$6.79	\$7.15	\$7.14
	Texas	\$6.66	\$6.97	\$6.00	\$6.27	\$6.17
Block Vision of Texas, Inc.	Consolidated	\$1.60	\$2.49	\$1.74	\$1.45	\$1.72
Cigna Dental Health of Texas, Inc.	Consolidated	\$6.62	\$6.99	\$6.79	\$7.49	\$7.85
Denticare, Inc	Consolidated	\$5.52	\$6.31	\$5.15	\$5.69	\$6.10
Involve Dental of Texas	Consolidated	\$18.17	\$30.16	\$15.83	\$21.84	\$43.62
First Continental Life & Accident Ins. Co.	Consolidated	\$2.28	\$7.15	\$8.05	\$5.57	\$5.65
Managed Dentalguard, Inc.	Consolidated	\$5.51	\$5.89	\$6.17	\$5.42	\$5.71
National Pacific Dental, Inc.	Consolidated	\$4.28	\$4.32	\$3.23	\$3.58	\$3.78
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0.74	\$0.81	\$0.75	\$0.84	\$0.75
Safeguard Health Plans, Inc.	Consolidated	\$4.49	\$4.35	\$4.00	\$3.95	\$3.82
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$9.79	\$4.21
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$5.70	\$5.43	\$6.26	\$5.91	\$6.40
United Dental Care of Texas, Inc.	Consolidated	\$3.77	\$3.81	\$3.31	\$3.48	\$2.23
TOTAL FOR TEXAS SINGLE SERVICE		\$2.69	\$3.13	\$2.40	\$2.48	\$3.73
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$2.88	\$3.32	\$2.57	\$2.64	\$3.87

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

TOTAL ADMINISTRATION & OTHER EXPENSE

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	\$0.29	\$0.22	\$0.19	\$0.10	\$0.10
Aetna Dental Inc.	Consolidated	\$2.45	\$4.10	\$4.44	\$4.36	\$4.70
	Texas	\$2.80	\$5.04	\$5.35	\$5.04	\$4.69
Alpha Dental Programs, Inc.	Consolidated	\$2.45	\$2.23	\$2.09	\$2.20	\$2.36
	Texas	\$2.46	\$2.17	\$2.00	\$2.13	\$2.19
Block Vision of Texas, Inc.	Consolidated	\$0.43	\$0.84	\$0.76	\$0.38	\$0.66
Cigna Dental Health of Texas, Inc.	Consolidated	\$1.98	\$1.78	\$2.10	\$1.74	\$1.59
Denticare, Inc	Consolidated	\$4.13	\$4.67	\$6.75	\$4.75	\$5.45
Involve Dental of Texas	Consolidated	\$2.25	\$3.80	\$2.30	\$2.94	\$0.95
First Continental Life & Accident Ins. Co.	Consolidated	\$4.82	\$5.83	\$7.93	\$4.73	\$4.31
Managed Dentalguard, Inc.	Consolidated	\$1.76	\$1.62	\$1.80	\$1.50	\$1.69
National Pacific Dental, Inc.	Consolidated	\$1.90	\$1.35	\$2.13	\$2.28	\$1.96
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0.12	\$0.09	\$0.09	\$0.07	\$0.06
Safeguard Health Plans, Inc.	Consolidated	\$3.01	\$2.67	\$3.03	\$3.13	\$3.19
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$232.83	\$3.10
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$3.31	\$3.06	\$4.12	\$4.25	\$5.55
United Dental Care of Texas, Inc.	Consolidated	\$3.11	\$3.98	\$4.02	\$4.22	\$4.86
TOTAL FOR TEXAS SINGLE SERVICE		\$0.87	\$1.00	\$0.94	\$0.75	\$0.78
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0.91	\$1.04	\$0.97	\$0.78	\$0.83

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

TOTAL EXPENSES

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	\$2.54	\$2.37	\$1.54	\$1.60	\$1.68
Aetna Dental Inc.	Consolidated	\$10.11	\$11.98	\$12.67	\$13.27	\$13.24
	Texas	\$9.76	\$11.99	\$11.30	\$11.26	\$10.75
Alpha Dental Programs, Inc.	Consolidated	\$9.93	\$9.81	\$8.88	\$9.35	\$9.50
	Texas	\$9.12	\$9.14	\$8.00	\$8.40	\$8.36
Block Vision of Texas, Inc.	Consolidated	\$2.02	\$3.33	\$2.51	\$1.84	\$2.38
Cigna Dental Health of Texas, Inc.	Consolidated	\$8.61	\$8.77	\$8.88	\$9.22	\$9.44
Denticare, Inc	Consolidated	\$9.66	\$10.98	\$11.90	\$10.45	\$11.54
Involve Dental of Texas	Consolidated	\$20.42	\$33.96	\$18.13	\$24.78	\$44.58
First Continental Life & Accident Ins. Co.	Consolidated	\$7.10	\$12.98	\$15.98	\$10.30	\$9.96
Managed Dentalguard, Inc.	Consolidated	\$7.27	\$7.51	\$7.98	\$6.92	\$7.40
National Pacific Dental, Inc.	Consolidated	\$6.18	\$5.67	\$5.36	\$5.86	\$5.74
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0.86	\$0.90	\$0.84	\$0.91	\$0.81
Safeguard Health Plans, Inc.	Consolidated	\$7.49	\$7.02	\$7.02	\$7.08	\$7.01
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$242.62	\$7.31
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$9.01	\$8.49	\$10.38	\$10.16	\$11.95
United Dental Care of Texas, Inc.	Consolidated	\$6.88	\$7.79	\$7.33	\$7.70	\$7.09
TOTAL FOR TEXAS SINGLE SERVICE		\$3.56	\$4.13	\$3.34	\$3.23	\$4.51
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$3.79	\$4.36	\$3.54	\$3.43	\$4.70

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

NET INCOME BEFORE TAXES

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	\$0.00	\$0.01	\$0.29	\$0.34	\$0.33
Aetna Dental Inc.	Consolidated	\$1.61	\$2.56	\$5.01	\$4.86	\$5.21
	Texas	\$3.84	\$5.46	\$10.04	\$6.93	\$7.83
Alpha Dental Programs, Inc.	Consolidated	\$2.64	\$2.60	\$1.66	\$2.71	\$3.60
	Texas	\$2.74	\$2.70	\$1.81	\$2.97	\$3.92
Block Vision of Texas, Inc.	Consolidated	\$0.05	\$0.12	\$0.68	\$0.67	\$0.43
Cigna Dental Health of Texas, Inc.	Consolidated	\$5.53	\$5.40	\$3.92	\$4.70	\$4.63
Denticare, Inc	Consolidated	\$1.15	\$0.27	\$1.77	\$3.29	\$2.22
Involve Dental of Texas	Consolidated	(\$0.56)	(\$2.33)	\$1.46	\$0.38	(\$0.19)
First Continental Life & Accident Ins. Co.	Consolidated	(\$0.15)	(\$0.05)	\$0.85	\$1.19	\$0.76
Managed Dentalguard, Inc.	Consolidated	\$2.80	\$2.73	\$2.28	\$2.29	\$2.04
National Pacific Dental, Inc.	Consolidated	\$3.25	\$3.01	\$3.70	\$3.26	\$3.52
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0.33	\$0.40	\$0.44	\$0.06	\$0.14
Safeguard Health Plans, Inc.	Consolidated	\$1.89	\$2.53	\$2.96	\$3.09	\$2.93
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$228.93)	\$0.49
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	(\$0.14)	\$0.90	(\$0.81)	(\$0.48)	(\$1.80)
United Dental Care of Texas, Inc.	Consolidated	\$2.44	\$2.15	\$2.36	\$1.73	\$1.22
TOTAL FOR TEXAS SINGLE SERVICE		\$0.57	\$0.62	\$0.94	\$0.95	\$0.85
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0.57	\$0.62	\$0.87	\$0.95	\$0.85

PER MEMBER PER MONTH (PMPM)

2022 ANNUAL INFORMATION

AFTER TAX NET INCOME

SINGLE SERVICE HMOs	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Involve Vision of Texas (AECC Total Vision Health)	Consolidated	(\$0.00)	\$0.00	\$0.23	\$0.27	\$0.26
Aetna Dental Inc.	Consolidated	\$1.24	\$2.06	\$3.99	\$3.91	\$4.17
	Texas	\$2.95	\$4.41	\$7.99	\$5.57	\$6.27
Alpha Dental Programs, Inc.	Consolidated	\$2.08	\$2.08	\$1.30	\$2.13	\$2.85
	Texas	\$2.16	\$2.16	\$1.40	\$2.33	\$3.11
Block Vision of Texas, Inc.	Consolidated	\$0.05	\$0.10	\$0.53	\$0.53	\$0.34
Cigna Dental Health of Texas, Inc.	Consolidated	\$4.31	\$4.27	\$3.04	\$3.72	\$3.66
Denticare, Inc	Consolidated	\$0.89	\$0.17	\$1.35	\$2.60	\$1.75
Involve Dental of Texas	Consolidated	(\$0.92)	(\$1.57)	\$1.15	\$0.30	(\$0.15)
First Continental Life & Accident Ins. Co.	Consolidated	(\$0.12)	(\$0.04)	\$0.67	\$0.94	\$0.60
Managed Dentalguard, Inc.	Consolidated	\$2.17	\$2.17	\$1.79	\$1.80	\$1.61
National Pacific Dental, Inc.	Consolidated	\$2.51	\$2.30	\$2.88	\$2.57	\$2.79
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eyemed Vision Care HMO of Texas Inc.	Consolidated	\$0.26	\$0.32	\$0.35	\$0.05	\$0.11
Safeguard Health Plans, Inc.	Consolidated	\$1.46	\$2.02	\$2.30	\$2.44	\$2.30
Solstice Healthplans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$180.90)	\$0.37
<i>New Era Quality Health, Inc. (Team Dental)</i>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	(\$0.13)	\$0.71	(\$0.68)	(\$0.39)	(\$1.41)
United Dental Care of Texas, Inc.	Consolidated	\$1.93	\$1.68	\$1.82	\$1.34	\$0.97
TOTAL FOR TEXAS SINGLE SERVICE		\$0.45	\$0.49	\$0.73	\$0.75	\$0.67
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0.45	\$0.49	\$0.68	\$0.75	\$0.68