

**Exhibit F - Expense Information
For Workers' Compensation and Mortgage Guaranty**

Company name: _____
Company NAIC number: _____
Line: _____
Coverage/form: _____

Underwriting Expenses as Percent of Direct Premiums Written							
Texas (Annual Statement Exhibit of Premiums and Losses - Statutory Page 14)	20__		20__		20__		Mean percent
	Amount (000)	Percent	Amount (000)	Percent	Amount (000)	Percent	
1. Premiums written	\$	---	\$	---	\$	---	---
2. Premiums earned	\$	%	\$	%	\$	%	%
3. Commission and brokerage expenses incurred	\$	%	\$	%	\$	%	%
4. Taxes, licenses, and fees incurred	\$	%	\$	%	\$	%	%
Countrywide (IEE, Part III)							
5. Premiums written	\$	---	\$	---	\$	---	---
6. Premiums earned	\$	%	\$	%	\$	%	%
7. Commission and brokerage expenses incurred	\$	%	\$	%	\$	%	%
8. Other acquisition expenses incurred	\$	%	\$	%	\$	%	%
9. General expenses incurred	\$	%	\$	%	\$	%	%
Loss Adjustment Expenses as Percent of Direct Losses Incurred							
Texas (Annual Statement Exhibit of Premiums and Losses - Statutory Page 14)							
10. Losses incurred	\$	---	\$	---	\$	---	---
11. DCCE incurred	\$	%	\$	%	\$	%	%
Countrywide (IEE, Part III)							
12. Losses incurred	\$	---	\$	---	\$	---	---
13. DCCE incurred	\$	%	\$	%	\$	%	%
14. Adjusting and other expenses incurred	\$	%	\$	%	\$	%	%

Attach additional Exhibit F pages as needed.

Company name: _____
Company NAIC number: _____
Line: _____
Coverage/form: _____

Expense Provisions Underlying Your Proposed Rates, as a Percent of Premium	
15. Commission and brokerage expenses incurred	%
16. Other acquisition expenses incurred	%
17. General expenses incurred	%
18. Taxes, licenses, and fees incurred	%
19. Net cost of reinsurance (if applicable; include support)	%
20. Profit and contingencies (include Exhibit L or other support)	%
21. Total expenses and profit (sum of lines 15 through 20)	%
22. Permissible loss and LAE ratio (100% minus line 21)	%

Loss Adjustment Expense Provisions Underlying Your Proposed Rates, as a Percent of Losses	
23. DCCE	%
24. Adjusting and other expenses	%
25. Total LAE (sum of lines 23 and 24)	%

Attach additional Exhibit F pages as needed.