

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FOURTH QUARTER 2019

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
FOURTH QUARTER 2019

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F1219Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part I										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pla	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions.	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK PREMIUMS - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$21,591,228	\$19,167,907	\$16,385,913	\$13,912,254	\$14,403,999
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$21,605,285	\$43,690,767	\$22,632,287	\$33,272,358	\$28,694,532
Cigna Healthcare of Texas, Inc.	\$18,488,761	\$16,828,923	\$15,352,272	\$16,304,817	\$16,201,266
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,460,210	\$5,411,697	\$5,380,845	\$5,238,030	\$5,116,340
Community Health Choice, Inc.	\$181,318,824	\$168,904,574	\$196,909,759	\$192,300,848	\$184,145,610
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$762,141,997	\$850,978,115	\$974,157,461	\$736,598,323	\$692,164,053
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$187,546,293	\$164,688,821	\$157,868,509	\$158,207,530	\$144,870,075
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$8,838,879	\$8,423,496	\$7,604,004	\$6,531,146
Memorial Hermann Health Plan, Inc.	\$6,445,365	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$273,204,755	\$151,639,263	\$175,882,901	\$146,231,979	\$132,179,642
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$74,430,108	\$75,546,752	\$75,353,487	(\$225,330,347)
Scott & White Health Plan	\$85,339,137	\$7,366,647	\$7,203,851	\$3,242,608	\$13,611,093
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$18,653,522	\$19,205,156	\$22,177,262	\$23,212,171	\$19,051,491
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$66,582,817	\$69,360,628	\$68,849,495	\$65,395,601	\$75,873,417
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$5,112,639	\$4,677,842	\$5,624,330	\$6,950,637	\$6,154,611
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$27,404	\$22,092	\$11,012	\$4,479	\$44,845
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$6,755	\$8,808	\$9,097	\$8,808	\$8,807
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$32,873,552	\$38,034,126	\$37,949,204	\$32,759,056	\$50,059,511
UTMB Health Plans, Inc.	\$129,119	\$128,147	\$124,530	\$119,518	\$117,838
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,686,527,662	\$1,643,382,500	\$1,790,488,976	\$1,516,716,508	\$1,163,897,930

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (BASIC) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$91,212,889	\$110,179,247	\$110,106,769	\$108,519,726	\$102,600,706
Aetna Better Health of Texas, Inc.	\$0	\$19,256	\$71,475	\$120,204	\$98,212
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$326,185,798	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$49,728,467	\$63,907,492	\$61,424,022	\$58,230,797	\$56,428,746
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$37,913,727	\$88,048,856	\$86,760,712	\$86,932,324	\$85,304,792
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$51,135
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$34,095,379	\$42,091,823	\$43,205,464	\$39,595,817	\$39,393,903
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$539,136,260	\$304,246,674	\$301,568,442	\$293,398,868	\$283,877,494

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$234,487,857	\$193,945,685	\$205,780,531	\$209,117,309	\$196,289,953
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$236,196,394	\$405,202,979	\$417,275,525	\$422,949,884	\$458,823,204
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$382,623,210	\$389,606,959	\$391,474,064	\$392,689,059
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,376,501	\$5,998,340	\$6,484,520	\$6,617,582	\$5,801,313
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$5,153,719	\$5,958,550	\$6,424,121	\$6,815,871
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,187,994	(\$8,176)	(\$27)	\$0	\$8,203
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$397,458,811	\$400,001,532	\$393,071,396	\$380,383,205
Humana Health Plan of Texas, Inc.	(\$6,106,128)	\$325,730	(\$89,098)	(\$51,758)	(\$372)
Humana Health Plan, Inc.	\$301,169,276	(\$5,265,909)	\$2,396,079	(\$65,176)	(\$287,971)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$95,971,093	\$106,561,084	\$108,399,327	\$105,904,107	\$112,256,483
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$11,728,665	\$10,978,842	\$11,605,777	\$11,514,751	\$11,594,110
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$336,231	\$327,366	\$268,487	\$312,365
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$243,896,241	\$315,317,950	\$314,375,464	\$310,461,459	\$311,120,469
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$5,742,740	\$5,831,319	\$5,526,591	\$6,075,259	\$5,794,688
SelectCare of Texas, L.L.C.	\$209,915,597	\$239,551,322	\$234,505,166	\$228,936,476	\$217,103,652
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$15,096	\$12,557	\$13,084	(\$40,737)
Superior Healthplan Community Solutions, Inc.	\$2,971,774	\$4,157,680	\$4,693,283	\$4,583,211	\$5,107,377
Superior Healthplan, Inc.	\$9,195,612	\$11,983,932	\$13,313,577	\$13,709,196	\$15,074,226
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,804,379	\$3,013,777	\$3,304,324	\$3,138,394	\$3,014,488
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$861,901,538	\$1,058,707,849	\$1,037,214,206	\$1,022,659,988	\$984,765,801
Unitedhealthcare Community Plan of Texas, LLC	\$159,974,993	\$192,883,338	\$190,705,377	\$190,830,255	\$190,212,591
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$21,616	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$104,088,910	\$113,694,363	\$110,920,434	\$104,124,582	\$99,483,965
TOTAL BASIC SERVICE	\$2,478,525,052	\$3,448,467,173	\$3,462,318,021	\$3,431,756,672	\$3,396,321,942

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$20,543,108	\$20,319,424	\$20,020,618	\$19,888,691
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$20,543,108	\$20,319,424	\$20,020,618	\$19,888,691

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$399,252,900	\$349,452,468	\$313,819,137	\$350,584,046	\$415,312,238
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$70,930,888	\$71,717,229	\$71,782,553	\$73,025,443	\$74,239,820
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$815,285,186	\$782,702,422	\$788,539,116	\$809,832,313	\$847,507,765
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$68,213,715	\$67,851,262	\$66,381,626	\$66,628,671	\$70,049,640
CHRISTUS Health Plan	\$0	(\$2,257)	\$0	\$0	\$5
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$128,611,260	\$128,209,567	\$128,755,178	\$130,036,524	\$137,422,946
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$227,987,076	\$222,100,771	\$217,988,362	\$222,095,958	\$242,763,186
Cook Children's Health Plan	\$131,998,294	\$128,087,931	\$127,428,568	\$131,347,237	\$140,565,303
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$175,103,040	\$166,970,343	\$175,903,689	\$173,715,754	\$177,443,258
El Paso First Health Plans, Inc.	\$47,142,413	\$46,494,392	\$46,449,853	\$47,883,946	\$48,915,123
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$65,612,028	\$66,360,883	\$64,958,024	\$65,940,179	\$71,830,302
Healthspring Life & Health Ins. Co., Inc.	\$239,833,502	\$238,566,990	\$236,622,897	\$239,308,231	\$250,586,590
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$525,973,904	\$533,966,387	\$531,301,213	\$530,192,411	\$547,380,182
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$134,989,468	\$131,286,207	\$127,361,437	\$128,559,443	\$135,355,455
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$35,828,674	\$34,223,999	\$35,990,792	\$35,660,228	\$35,996,461
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	(\$18,776)	\$3,368	\$3,596	\$0	\$3,247
Seton Health Plan, Inc.	\$6,254,353	\$6,143,025	\$6,046,846	\$6,919,454	\$6,461,914
SHA, L.L.C.	\$68,027,474	\$64,890,084	\$66,337,766	\$62,091,864	\$61,717,605
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$959,469,772	\$940,528,489	\$935,851,585	\$948,655,748	\$989,350,298
Texas Children's Health Plan, Inc.	\$392,628,861	\$390,486,466	\$386,376,711	\$408,739,782	\$429,597,355
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$920,554	\$948,316	\$962,792	\$958,841	\$958,492
Unitedhealthcare Community Plan of Texas, LLC	\$502,732,668	\$490,144,254	\$492,612,129	\$500,523,407	\$522,640,129
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,996,777,254	\$4,861,132,596	\$4,821,473,869	\$4,932,699,481	\$5,206,097,315

INCOME STATEMENT DATA

FOURTH QUARTER 2019

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$4,495,167	\$4,460,605	\$4,312,070	(\$13,267,842)
Scott & White Health Plan	\$21,971,181	\$13,735,169	\$12,844,896	\$12,380,054	\$11,827,400
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$21,971,181	\$18,230,336	\$17,305,501	\$16,692,124	(\$1,440,442)

INCOME STATEMENT DATA

FOURTH QUARTER 2019

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,839,568	\$5,239,391	\$4,930,864	\$4,718,014	\$4,804,958
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$32,551,584	\$30,976,273	\$31,204,512	\$30,520,825	\$29,296,926
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$7,047,587	\$6,957,394	\$6,915,346	\$6,936,456	\$6,992,941
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$17,319,710	\$17,450,754	\$17,803,109	\$17,610,387	\$16,823,161
Cook Children's Health Plan	\$10,430,542	\$9,642,579	\$10,204,172	\$9,831,775	\$9,527,655
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,708,730	\$3,834,922	\$3,885,988	\$3,741,085	\$3,772,986
El Paso First Health Plans, Inc.	\$3,661,930	\$3,527,019	\$3,491,671	\$3,486,787	\$3,455,810
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,077,958	\$2,810,740	\$2,975,998	\$2,869,678	\$3,668,022
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,351,320	\$5,553,505	\$11,787,276	\$13,774,758	(\$9,211,887)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$13,192,811	\$12,763,359	\$12,760,552	\$12,369,203	\$12,132,446
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	(\$4,919)	\$1,091	(\$0)	\$0	(\$14,359)
Seton Health Plan, Inc.	\$1,817,447	\$1,774,560	\$1,810,521	\$1,931,869	\$1,654,071
SHA, L.L.C.	\$1,875,419	\$1,927,449	\$2,006,493	\$1,861,387	\$2,157,415
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$14,173,593	\$13,619,284	\$13,445,712	\$13,568,015	\$13,932,341
Texas Children's Health Plan, Inc.	\$36,550,170	\$36,452,115	\$36,340,742	\$35,236,696	\$32,245,110
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$7,263,816	\$6,976,095	\$7,101,079	\$6,809,525	\$6,599,093
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$162,857,267	\$159,506,530	\$166,664,035	\$165,266,459	\$137,836,689

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$633,740,757	\$543,398,153	\$519,599,668	\$559,701,355	\$611,602,191
Aetna Health Inc.	\$112,804,117	\$129,347,154	\$126,492,682	\$122,431,980	\$117,004,705
Aetna Better Health of Texas, Inc.	\$75,770,456	\$76,975,876	\$76,784,892	\$77,863,661	\$79,142,990
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,084,033,164	\$1,218,881,674	\$1,237,019,153	\$1,263,303,022	\$1,335,627,895
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$382,623,210	\$389,606,959	\$391,474,064	\$392,689,059
Children's Medical Center Health Plan	\$68,213,715	\$67,851,262	\$66,381,626	\$66,628,671	\$70,049,640
CHRISTUS Health Plan	\$24,981,786	\$49,686,850	\$29,116,807	\$39,889,940	\$34,495,850
Cigna Healthcare of Texas, Inc.	\$18,488,761	\$16,828,923	\$15,352,272	\$16,304,817	\$16,201,266
Clover HMO of New Jersey	\$0	\$5,153,719	\$5,958,550	\$6,424,121	\$6,815,871
Community First Health Plans, Inc.	\$141,119,057	\$140,578,658	\$141,051,369	\$142,211,010	\$149,532,227
Community Health Choice, Inc.	\$181,318,824	\$168,904,574	\$196,909,759	\$192,300,848	\$184,145,610
Community Health Choice Texas, Inc.	\$245,306,786	\$239,551,525	\$235,791,471	\$239,706,345	\$259,586,347
Cook Children's Health Plan	\$142,428,836	\$137,730,510	\$137,632,740	\$141,179,012	\$150,092,958
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$178,811,770	\$170,805,265	\$179,789,677	\$177,456,839	\$181,216,244
El Paso First Health Plans, Inc.	\$50,804,343	\$50,021,411	\$49,941,524	\$51,370,733	\$52,370,933
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,187,994	(\$8,176)	(\$27)	\$0	\$8,203
HCSC Insurance Company	\$0	\$20,543,108	\$20,319,424	\$20,020,618	\$19,888,691
Health Care Service Corp.	\$830,831,983	\$920,149,738	\$1,042,091,483	\$805,408,180	\$767,662,377
Healthspring Life & Health Ins. Co., Inc.	\$566,019,300	\$636,025,801	\$636,624,429	\$632,379,627	\$630,969,795
Humana Health Plan of Texas, Inc.	\$181,440,165	\$165,014,551	\$157,779,411	\$158,155,772	\$144,869,703
Humana Health Plan, Inc.	\$301,169,276	(\$5,265,909)	\$2,396,079	(\$65,176)	(\$287,971)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$95,971,093	\$106,561,084	\$108,399,327	\$105,904,107	\$112,256,483
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$8,838,879	\$8,423,496	\$7,604,004	\$6,531,146
Memorial Hermann Health Plan, Inc.	\$18,174,030	\$10,978,842	\$11,605,777	\$11,514,751	\$11,594,110
Molina Healthcare of Texas, Inc.	\$854,258,446	\$755,066,647	\$780,395,412	\$748,429,945	\$726,776,683
Mutual of Omaha Medicare Advantage Co.	\$0	\$336,231	\$327,366	\$268,487	\$312,365
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$148,182,279	\$144,049,566	\$140,121,989	\$140,928,646	\$147,487,901
Physicians Health Choice of Texas, LLC	\$243,896,241	\$315,317,950	\$314,375,464	\$310,461,459	\$311,120,469
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$78,925,275	\$80,007,357	\$79,665,557	(\$238,598,189)
Scott & White Health Plan	\$181,052,719	\$143,374,671	\$142,800,251	\$138,215,214	\$146,739,746
Selectcare Health Plans, Inc.	\$5,742,740	\$5,831,319	\$5,526,591	\$6,075,259	\$5,794,688
SelectCare of Texas, L.L.C.	\$209,915,597	\$239,551,322	\$234,505,166	\$228,936,476	\$217,103,652
Sendero Health Plans, Inc.	\$18,629,827	\$19,209,615	\$22,180,858	\$23,212,171	\$19,040,379
Seton Health Plan, Inc.	\$8,071,801	\$7,917,585	\$7,857,367	\$8,851,323	\$8,115,985
SHA, L.L.C.	\$136,485,710	\$136,193,256	\$137,206,311	\$129,361,936	\$139,758,835
Superior Healthplan Community Solutions, Inc.	\$2,971,774	\$4,157,680	\$4,693,283	\$4,583,211	\$5,107,377
Superior Healthplan, Inc.	\$1,016,934,357	\$1,008,223,528	\$1,005,816,339	\$1,015,528,776	\$1,057,750,769
Texas Children's Health Plan, Inc.	\$429,179,030	\$426,938,581	\$422,717,453	\$443,976,478	\$461,842,465
Texas Health + Aetna Health Plan Inc.	\$5,112,639	\$4,677,842	\$5,624,330	\$6,950,637	\$6,154,611
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,831,783	\$3,035,869	\$3,315,336	\$3,142,873	\$3,059,333
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$862,828,846	\$1,059,664,973	\$1,038,186,095	\$1,023,627,637	\$985,733,100
Unitedhealthcare Community Plan of Texas, LLC	\$669,971,477	\$690,003,687	\$690,418,585	\$698,163,187	\$719,451,813
Unitedhealthcare of Texas, Inc.	\$32,873,552	\$38,034,126	\$37,949,204	\$32,759,056	\$50,059,511
UTMB Health Plans, Inc.	\$129,119	\$128,147	\$124,530	\$119,518	\$117,838
Allegian (Valley Baptist) Insurance Co.	\$21,616	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$104,088,910	\$113,694,363	\$110,920,434	\$104,124,582	\$99,483,965
TOTAL BASIC SERVICE	\$9,885,794,676	\$10,455,508,917	\$10,580,138,269	\$10,376,550,729	\$10,206,479,619

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$249,999	\$249,999	\$249,999	\$249,999	\$323,333
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$338,142	\$339,270	\$333,257	\$330,269	\$329,416
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,732,047	\$1,893,298	\$4,209,289	\$2,431,663	\$1,212,932
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	(\$2,120,617)	\$50,581	\$126,888	\$1,730,710	(\$1,908,179)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,368,568	\$1,268,539	\$1,292,360	\$1,345,050	\$1,336,330
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$92,447,749	\$87,569,631	\$87,232,106	\$89,904,974	\$93,714,151
Texas Children's Health Plan, Inc.	\$264,785	\$227,512	\$288,967	\$219,867	\$238,245
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$94,280,674	\$91,598,830	\$93,732,866	\$96,212,533	\$95,246,229

INCOME STATEMENT DATA

FOURTH QUARTER 2019

RISK REVENUE - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2019
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$633,740,757	\$543,398,153	\$519,599,668	\$559,701,355	\$609,749,735
Aetna Health Inc.	\$112,805,110	\$129,348,037	\$126,492,682	\$122,431,980	\$117,004,705
Aetna Better Health of Texas, Inc.	\$81,875,521	\$79,243,866	\$76,037,209	\$76,516,947	\$79,630,242
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,092,976,989	\$1,221,184,637	\$1,239,705,754	\$1,275,680,560	\$1,318,505,208
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$382,623,210	\$389,606,959	\$391,474,064	\$392,689,059
Children's Medical Center Health Plan	\$68,213,715	\$67,851,262	\$66,381,626	\$66,628,671	\$70,049,640
CHRISTUS Health Plan	\$33,715,595	\$49,506,311	\$30,120,101	\$36,143,650	\$34,860,755
Cigna Healthcare of Texas, Inc.	\$18,488,761	\$16,828,923	\$15,352,272	\$16,304,817	\$16,201,266
Clover HMO of New Jersey	\$0	\$5,153,719	\$5,958,550	\$6,424,121	\$6,815,871
Community First Health Plans, Inc.	\$141,119,057	\$140,578,658	\$141,051,369	\$142,207,137	\$149,531,527
Community Health Choice, Inc.	\$181,318,824	\$168,904,574	\$196,909,759	\$192,300,848	\$184,145,610
Community Health Choice Texas, Inc.	\$245,306,786	\$239,551,525	\$235,791,471	\$239,706,345	\$259,586,347
Cook Children's Health Plan	\$142,428,836	\$137,730,510	\$137,632,740	\$141,179,012	\$150,092,958
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$178,811,868	\$170,805,265	\$179,789,677	\$177,456,839	\$181,216,244
El Paso First Health Plans, Inc.	\$51,142,485	\$49,953,441	\$49,861,115	\$52,464,705	\$52,700,349
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,187,994	(\$8,176)	(\$27)	\$0	\$8,203
HCSC Insurance Company	\$0	\$20,454,398	\$57,783,956	\$20,177,809	\$57,050,810
Health Care Service Corp.	\$825,649,631	\$837,730,055	\$980,318,126	\$767,885,192	\$608,241,836
Healthspring Life & Health Ins. Co., Inc.	\$567,555,294	\$636,025,801	\$636,655,913	\$632,379,627	\$630,970,277
Humana Health Plan of Texas, Inc.	\$181,440,165	\$165,014,551	\$157,779,411	\$158,155,772	\$144,869,703
Humana Health Plan, Inc.	\$301,169,276	(\$5,265,909)	\$2,396,079	(\$65,176)	(\$287,971)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$95,971,093	\$106,561,084	\$108,399,327	\$105,904,107	\$112,256,483
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$8,838,879	\$8,423,496	\$7,604,004	\$6,531,146
Memorial Hermann Health Plan, Inc.	\$18,174,030	\$10,978,842	\$11,605,777	\$11,514,751	\$11,594,110
Molina Healthcare of Texas, Inc.	\$865,243,044	\$760,144,623	\$778,608,458	\$747,710,533	\$756,264,149
Mutual of Omaha Medicare Advantage Co.	\$0	\$336,231	\$327,366	\$268,487	\$312,365
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$47,227,368	\$11,223,871	\$0	(\$7,406,958)
Parkland Community Health Plan, Inc.	\$148,181,904	\$144,049,566	\$140,121,989	\$144,766,225	\$140,769,288
Physicians Health Choice of Texas, LLC	\$243,664,360	\$315,481,263	\$314,547,138	\$310,388,738	\$309,553,755
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$78,925,275	\$80,007,357	\$79,665,557	\$74,541,603
Scott & White Health Plan	\$172,550,173	\$142,607,685	\$140,819,625	\$142,871,005	\$148,349,327
Selectcare Health Plans, Inc.	\$5,742,740	\$5,831,319	\$5,526,591	\$6,075,259	\$5,794,688
SelectCare of Texas, L.L.C.	\$209,915,597	\$239,551,322	\$234,505,166	\$228,936,476	\$217,103,652
Sendero Health Plans, Inc.	\$18,629,827	\$19,209,615	\$22,180,858	\$23,212,171	\$19,040,379
Seton Health Plan, Inc.	\$7,850,369	\$9,186,123	\$8,756,343	\$10,196,374	\$9,125,875
SHA, L.L.C.	\$135,588,469	\$136,193,256	\$137,206,311	\$128,132,152	\$141,002,095
Superior Healthplan Community Solutions, Inc.	\$2,971,774	\$4,157,680	\$4,693,283	\$4,583,211	\$5,107,377
Superior Healthplan, Inc.	\$1,113,228,857	\$1,098,116,183	\$1,093,048,445	\$1,104,283,569	\$1,153,194,815
Texas Children's Health Plan, Inc.	\$429,638,471	\$427,326,392	\$423,281,984	\$444,408,875	\$462,364,406
Texas Health + Aetna Health Plan Inc.	\$5,112,639	\$4,677,842	\$5,624,330	\$6,950,637	\$6,154,611
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,831,783	\$3,035,869	\$3,315,336	\$3,142,873	\$3,059,333
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$863,716,269	\$1,058,871,661	\$1,039,187,197	\$1,023,583,107	\$986,345,908
Unitedhealthcare Community Plan of Texas, LLC	\$669,163,058	\$692,401,588	\$691,977,759	\$697,766,164	\$717,335,158
Unitedhealthcare of Texas, Inc.	\$30,785,113	\$34,620,675	\$35,161,821	\$39,614,828	\$46,104,030
UTMB Health Plans, Inc.	\$129,119	\$128,147	\$124,530	\$119,518	\$117,838
Allegian (Valley Baptist) Insurance Co.	\$21,616	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$104,088,910	\$106,774,062	\$108,229,139	\$101,771,336	\$92,638,064
TOTAL BASIC SERVICE	\$10,002,145,880	\$10,511,845,363	\$10,652,127,908	\$10,448,624,232	\$10,480,885,871

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$564,890,691	\$480,079,986	\$465,262,230	\$530,123,903	\$616,195,787
Aetna Health Inc.	\$116,765,600	\$112,317,608	\$109,489,646	\$118,171,639	\$112,242,903
Aetna Better Health of Texas, Inc.	\$67,357,607	\$74,697,156	\$69,592,995	\$60,668,122	\$71,276,915
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$935,325,812	\$1,086,197,282	\$1,076,974,712	\$1,121,098,067	\$1,185,311,079
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$340,427,869	\$342,157,151	\$345,210,253	\$340,662,638
Children's Medical Center Health Plan	\$69,510,803	\$51,927,669	\$51,427,176	\$71,944,755	\$70,661,902
CHRISTUS Health Plan	\$22,101,607	\$32,890,803	\$24,958,785	\$43,975,519	\$67,829,718
Cigna Healthcare of Texas, Inc.	\$15,154,879	\$12,608,940	\$12,263,013	\$13,677,804	\$9,745,027
Clover HMO of New Jersey	\$0	\$5,058,124	\$4,601,540	\$9,154,750	\$9,230,446
Community First Health Plans, Inc.	\$127,551,544	\$129,282,596	\$123,289,455	\$125,484,639	\$138,213,901
Community Health Choice, Inc.	\$146,455,928	\$128,050,845	\$154,847,809	\$158,425,161	\$155,895,356
Community Health Choice Texas, Inc.	\$213,595,285	\$221,995,059	\$228,550,574	\$213,883,956	\$250,131,584
Cook Children's Health Plan	\$114,586,850	\$119,689,513	\$131,017,535	\$120,915,299	\$138,299,390
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,015,084
Driscoll Children's Health Plan	\$151,045,483	\$161,294,010	\$147,322,313	\$169,849,034	\$213,765,483
El Paso First Health Plans, Inc.	\$45,773,265	\$46,902,539	\$44,901,096	\$41,338,160	\$48,427,864
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$772,772	\$2,302	(\$112,256)	\$1,925	\$108,029
HCSC Insurance Company	\$0	\$15,260,235	\$54,972,003	\$16,723,299	\$46,145,034
Health Care Service Corp.	\$672,592,850	\$559,318,362	\$685,179,151	\$688,991,005	\$597,805,695
Healthspring Life & Health Ins. Co., Inc.	\$473,807,422	\$521,442,998	\$527,947,187	\$549,874,113	\$524,060,954
Humana Health Plan of Texas, Inc.	\$161,466,429	\$118,591,139	\$130,487,251	\$139,239,602	\$146,497,548
Humana Health Plan, Inc.	\$242,377,825	(\$5,603,164)	\$2,891,836	(\$1,206,489)	(\$6,441,390)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$88,389,646	\$100,755,561	\$102,087,635	\$98,738,010	\$101,542,940
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$6,998,803	\$4,643,703	\$5,884,110	\$7,255,165
Memorial Hermann Health Plan, Inc.	\$20,521,774	\$9,243,932	\$12,989,784	\$9,368,490	\$10,530,587
Molina Healthcare of Texas, Inc.	\$665,163,113	\$617,989,253	\$644,481,226	\$622,833,613	\$630,995,557
Mutual of Omaha Medicare Advantage Co.	\$2,738,522	(\$512,166)	(\$433,950)	(\$210,627)	\$1,733,033
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$29,012,841	\$2,170,226	\$0	\$22,235,855
Parkland Community Health Plan, Inc.	\$129,346,923	\$139,542,722	\$120,938,179	\$119,950,227	\$127,972,648
Physicians Health Choice of Texas, LLC	\$217,937,169	\$279,363,171	\$272,873,342	\$281,516,776	\$294,161,489
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$65,139,695	\$61,076,416	\$65,990,767	\$64,574,965
Scott & White Health Plan	\$144,001,163	\$118,299,153	\$127,856,232	\$126,631,413	\$119,483,364
Selectcare Health Plans, Inc.	\$4,532,295	\$4,532,183	\$4,586,420	\$4,649,966	\$5,426,579
SelectCare of Texas, L.L.C.	\$176,543,835	\$202,687,696	\$202,178,586	\$188,496,253	\$197,297,282
Sendero Health Plans, Inc.	\$19,866,430	\$14,483,571	\$17,068,270	\$18,608,102	\$11,232,493
Seton Health Plan, Inc.	\$5,994,975	\$6,390,162	\$6,652,731	\$4,873,355	\$7,131,992
SHA, L.L.C.	\$162,879,672	\$116,343,333	\$128,355,952	\$117,786,502	\$103,195,479
Superior Healthplan Community Solutions, Inc.	\$4,045,686	\$4,846,741	\$3,000,372	\$4,311,369	\$7,926,704
Superior Healthplan, Inc.	\$977,209,693	\$1,007,945,288	\$1,012,265,702	\$1,029,337,756	\$1,042,643,113
Texas Children's Health Plan, Inc.	\$439,668,050	\$398,230,663	\$377,112,565	\$380,946,528	\$432,624,718
Texas Health + Aetna Health Plan Inc.	\$5,396,888	\$3,681,970	\$4,998,050	\$4,224,780	\$4,308,430
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,163,807	\$2,372,273	\$1,752,784	\$2,748,871	\$3,165,716
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$744,987,715	\$953,864,398	\$911,997,453	\$898,888,419	\$872,618,093
Unitedhealthcare Community Plan of Texas, LLC	\$608,681,498	\$612,210,695	\$610,849,417	\$602,924,908	\$622,350,519
Unitedhealthcare of Texas, Inc.	\$23,875,589	\$24,744,419	\$27,232,241	\$33,491,892	\$40,339,252
UTMB Health Plans, Inc.	\$70,135	\$68,709	\$85,812	\$96,557	\$54,463
Allegian (Valley Baptist) Insurance Co.	(\$576,130)	(\$183,031)	\$183,031	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$87,834,749	\$78,603,366	\$83,143,537	\$83,654,935	\$78,771,904
TOTAL BASIC SERVICE	\$8,673,405,849	\$9,009,087,272	\$9,128,166,917	\$9,243,287,489	\$9,548,653,288

INCOME STATEMENT DATA
FOURTH QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$40,041,167	\$63,348,641	\$64,472,005	\$57,101,679	\$84,591,945
Aetna Health Inc.	\$19,125,457	\$15,073,796	\$22,190,899	\$11,132,812	\$18,526,490
Aetna Better Health of Texas, Inc.	\$9,480,778	\$8,565,245	\$8,148,937	\$8,488,311	\$8,361,033
Amerihealth Caritas Texas, Inc.	\$145	\$0	\$0	\$0	\$13,750
Amerigroup Texas, Inc.	\$122,919,379	\$118,186,617	\$126,799,298	\$132,304,590	\$142,515,573
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$34,889,051	\$37,122,783	\$43,464,681	\$51,710,311
Children's Medical Center Health Plan	\$8,986,849	\$8,735,648	\$8,572,808	\$8,497,156	\$20,220,059
CHRISTUS Health Plan	\$10,045,441	\$11,660,404	\$12,458,881	\$11,241,077	\$11,063,776
Cigna Healthcare of Texas, Inc.	\$2,140,517	\$2,150,886	\$2,059,165	\$2,428,828	\$1,504,668
Clover HMO of New Jersey	\$0	\$612,051	\$713,988	\$871,868	\$988,861
Community First Health Plans, Inc.	\$15,208,370	\$15,050,146	\$14,182,200	\$13,573,159	\$16,377,355
Community Health Choice, Inc.	\$26,154,772	\$27,890,997	\$30,881,041	\$30,682,100	\$30,117,304
Community Health Choice Texas, Inc.	\$23,483,106	\$20,858,281	\$18,179,583	\$20,318,767	\$21,508,450
Cook Children's Health Plan	\$15,948,223	\$15,221,614	\$16,774,862	\$19,401,557	\$17,654,228
Devoted Health Plan of Texas, Inc.	\$0	\$3,000	(\$3,000)	\$45,099	\$13,706
Driscoll Children's Health Plan	\$21,930,260	\$19,615,575	\$22,338,618	\$18,517,936	\$19,835,810
El Paso First Health Plans, Inc.	\$5,518,234	\$6,014,658	\$5,736,827	\$6,182,322	\$6,156,001
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$251,094	\$296,900	(\$23,469)	\$93,765	(\$367,196)
HCSC Insurance Company	\$0	\$3,628,238	\$7,175,536	\$4,757,819	\$13,095,346
Health Care Service Corp.	\$102,716,155	\$123,991,790	\$116,194,656	\$119,387,640	\$147,927,083
Healthspring Life & Health Ins. Co., Inc.	\$84,272,843	\$91,251,844	\$93,074,512	\$94,837,570	\$91,422,032
Humana Health Plan of Texas, Inc.	\$32,514,307	\$30,388,519	\$28,747,207	\$28,338,198	\$30,110,620
Humana Health Plan, Inc.	\$40,226,956	(\$2,278,008)	(\$1,384,291)	(\$1,258,940)	(\$2,222,289)
Juntos Health Plan Inc.	\$0	\$0	\$2,232	\$1,189	\$1,195
K S Plan Administrators, LLC	\$5,852,798	\$5,369,864	\$6,032,505	\$7,401,297	\$7,008,030
KelseyCare Administrators, LLC	\$0	\$0	\$25,961	\$58	\$1,275
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$1,970,282	\$1,612,202	\$1,719,230	\$1,630,049
Memorial Hermann Health Plan, Inc.	\$4,284,667	\$2,126,463	\$1,937,101	\$2,095,822	\$4,054,455
Molina Healthcare of Texas, Inc.	\$119,996,307	\$100,087,667	\$110,312,297	\$107,829,034	\$110,643,919
Mutual of Omaha Medicare Advantage Co.	\$12,971,965	\$702,618	\$553,899	\$810,508	\$1,521,792
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$16,838,880	\$9,816,721	\$0	\$11,026,837
Parkland Community Health Plan, Inc.	\$19,841,997	\$23,097,549	\$22,910,107	\$22,810,356	\$23,580,703
Physicians Health Choice of Texas, LLC	\$25,530,818	\$28,317,213	\$30,527,396	\$29,665,820	\$33,688,448
Procure Advantage LLC	\$0	\$0	\$514,376	\$676,966	\$85,006
Scott & White Care Plans	\$0	\$8,123,054	\$6,607,196	\$6,578,133	\$6,020,364
Scott & White Health Plan	\$21,708,318	\$19,273,883	\$18,460,490	\$14,730,957	\$9,485,982
Selectcare Health Plans, Inc.	\$846,168	\$686,060	\$580,067	\$221,064	\$883,798
SelectCare of Texas, L.L.C.	\$20,374,002	\$29,594,475	\$28,459,014	\$6,065,508	\$30,786,724
Sendero Health Plans, Inc.	\$7,290,769	\$4,749,043	\$3,675,779	\$4,523,677	\$4,813,285
Seton Health Plan, Inc.	\$1,859,906	\$2,810,438	\$1,781,934	\$2,087,753	\$2,796,619
SHA, L.L.C.	\$29,575,581	\$17,561,005	\$22,185,237	\$21,117,491	\$27,026,400
Superior Healthplan Community Solutions, Inc.	\$527,078	\$460,132	\$499,617	\$506,656	\$789,264
Superior Healthplan, Inc.	\$74,009,166	\$84,614,981	\$73,872,712	\$84,548,039	\$85,081,095
Texas Children's Health Plan, Inc.	\$43,137,553	\$40,314,808	\$44,671,687	\$48,721,111	\$45,813,670
Texas Health + Aetna Health Plan Inc.	\$620,707	\$753,593	\$853,245	\$844,034	\$766,911
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$1,993,745
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,378,142	\$621,362	\$649,130	\$716,175	\$997,162
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$71,650,816	\$84,702,028	\$85,285,796	\$84,750,915	\$102,328,522
Unitedhealthcare Community Plan of Texas, LLC	\$66,625,232	\$75,075,904	\$74,796,020	\$74,811,223	\$63,545,352
Unitedhealthcare of Texas, Inc.	\$5,222,414	\$4,871,719	\$5,008,175	\$5,222,403	\$5,387,357
UTMB Health Plans, Inc.	\$62,977	\$58,107	\$58,987	\$60,830	\$54,348
Allegian (Valley Baptist) Insurance Co.	\$103,739	(\$7,758)	\$7,758	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$16,039,337	\$17,102,465	\$18,439,208	\$1,566,884	\$12,521,111
TOTAL BASIC SERVICE	\$1,130,474,510	\$1,185,031,729	\$1,204,549,895	\$1,160,491,128	\$1,325,458,334

INCOME STATEMENT DATA

FOURTH QUARTER 2019

TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$604,931,858	\$543,428,627	\$529,734,235	\$587,225,582	\$700,787,732
Aetna Health Inc.	\$135,891,057	\$127,391,404	\$131,680,545	\$129,304,451	\$130,769,393
Aetna Better Health of Texas, Inc.	\$76,838,385	\$83,262,401	\$77,741,932	\$69,156,433	\$79,637,948
Amerihealth Caritas Texas, Inc.	\$145	\$0	\$0	\$0	\$13,750
Amerigroup Texas, Inc.	\$1,058,245,191	\$1,204,383,899	\$1,203,774,010	\$1,253,402,657	\$1,327,826,652
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$375,316,920	\$379,279,934	\$388,674,934	\$392,372,949
Children's Medical Center Health Plan	\$78,497,652	\$60,663,317	\$59,999,984	\$80,441,911	\$90,881,961
CHRISTUS Health Plan	\$32,147,048	\$44,551,207	\$37,417,666	\$55,216,596	\$78,893,494
Cigna Healthcare of Texas, Inc.	\$17,295,396	\$14,759,826	\$14,322,178	\$16,106,632	\$11,249,695
Clover HMO of New Jersey	\$0	\$5,670,175	\$5,315,528	\$10,026,618	\$10,219,307
Community First Health Plans, Inc.	\$142,759,914	\$144,332,742	\$137,471,655	\$139,057,798	\$154,591,256
Community Health Choice, Inc.	\$172,610,700	\$155,941,842	\$185,728,849	\$189,107,261	\$186,012,660
Community Health Choice Texas, Inc.	\$237,078,391	\$242,853,340	\$246,730,157	\$234,202,724	\$271,640,034
Cook Children's Health Plan	\$130,535,073	\$134,911,127	\$147,792,397	\$140,316,856	\$155,953,617
Devoted Health Plan of Texas, Inc.	\$0	\$3,000	(\$3,000)	\$45,099	\$3,028,790
Driscoll Children's Health Plan	\$172,975,743	\$180,909,585	\$169,660,931	\$188,366,970	\$233,601,293
El Paso First Health Plans, Inc.	\$51,291,499	\$52,917,197	\$50,637,923	\$47,520,482	\$54,583,865
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,023,866	\$299,202	(\$135,725)	\$95,690	(\$259,167)
HCSC Insurance Company	\$0	\$18,888,473	\$62,147,539	\$21,481,118	\$59,240,380
Health Care Service Corp.	\$775,309,005	\$683,310,152	\$801,373,807	\$808,378,645	\$745,732,778
Healthspring Life & Health Ins. Co., Inc.	\$558,080,265	\$612,694,842	\$621,021,699	\$644,711,683	\$615,482,986
Humana Health Plan of Texas, Inc.	\$193,980,736	\$148,979,658	\$159,234,458	\$167,577,800	\$176,608,168
Humana Health Plan, Inc.	\$282,604,781	(\$7,881,172)	\$1,507,545	(\$2,465,429)	(\$8,663,679)
Juntos Health Plan Inc.	\$0	\$0	\$2,232	\$1,189	\$1,195
K S Plan Administrators, LLC	\$94,242,444	\$106,125,425	\$108,120,140	\$106,139,307	\$108,550,970
KelseyCare Administrators, LLC	\$0	\$0	\$25,961	\$58	\$1,275
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$8,969,085	\$6,255,905	\$7,603,340	\$8,885,214
Memorial Hermann Health Plan, Inc.	\$24,806,441	\$11,370,395	\$14,926,885	\$11,464,312	\$14,585,042
Molina Healthcare of Texas, Inc.	\$785,159,420	\$718,076,920	\$754,793,523	\$730,662,647	\$741,639,476
Mutual of Omaha Medicare Advantage Co.	\$15,710,486	\$190,452	\$119,949	\$599,881	\$3,254,826
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$45,851,721	\$11,986,947	\$0	\$33,262,692
Parkland Community Health Plan, Inc.	\$149,188,920	\$162,640,271	\$143,848,286	\$142,760,583	\$151,553,351
Physicians Health Choice of Texas, LLC	\$243,467,987	\$307,680,384	\$303,400,738	\$311,182,596	\$327,849,937
Procure Advantage LLC	\$0	\$0	\$514,376	\$676,966	\$85,006
Scott & White Care Plans	\$0	\$73,262,749	\$67,683,612	\$72,568,900	\$70,595,329
Scott & White Health Plan	\$165,709,481	\$137,573,036	\$146,316,722	\$141,362,370	\$128,969,346
Selectcare Health Plans, Inc.	\$5,378,463	\$5,218,243	\$5,166,487	\$4,871,030	\$6,310,377
SelectCare of Texas, L.L.C.	\$196,917,837	\$232,282,171	\$230,637,600	\$194,561,761	\$228,084,006
Sendero Health Plans, Inc.	\$27,157,200	\$19,232,614	\$20,744,049	\$23,131,779	\$16,045,778
Seton Health Plan, Inc.	\$7,854,881	\$9,200,600	\$8,434,666	\$6,961,108	\$9,928,612
SHA, L.L.C.	\$192,455,252	\$133,904,338	\$150,541,189	\$138,903,993	\$130,221,879
Superior Healthplan Community Solutions, Inc.	\$4,572,764	\$5,306,873	\$3,499,989	\$4,818,025	\$8,715,968
Superior Healthplan, Inc.	\$1,051,218,860	\$1,092,560,270	\$1,086,138,414	\$1,113,885,795	\$1,127,724,207
Texas Children's Health Plan, Inc.	\$482,805,603	\$438,545,471	\$421,784,251	\$429,667,638	\$478,438,388
Texas Health + Aetna Health Plan Inc.	\$6,017,595	\$4,435,563	\$5,851,295	\$5,068,814	\$5,075,341
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$1,993,745
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,541,949	\$2,993,635	\$2,401,914	\$3,465,047	\$4,162,879
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$816,638,532	\$1,038,566,426	\$997,283,249	\$983,639,334	\$974,946,615
Unitedhealthcare Community Plan of Texas, LLC	\$675,306,729	\$687,286,599	\$685,645,437	\$677,736,131	\$685,895,871
Unitedhealthcare of Texas, Inc.	\$29,098,003	\$29,616,138	\$32,240,416	\$38,714,295	\$45,726,609
UTMB Health Plans, Inc.	\$133,112	\$126,816	\$144,799	\$157,387	\$108,811
Allegian (Valley Baptist) Insurance Co.	(\$472,391)	(\$190,789)	\$190,789	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$103,874,086	\$95,705,831	\$101,582,745	\$85,221,819	\$91,293,015
TOTAL BASIC SERVICE	\$9,803,880,358	\$10,194,119,001	\$10,332,716,812	\$10,403,778,617	\$10,874,111,622

INCOME STATEMENT DATA

FOURTH QUARTER 2019

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$32,897,792	\$7,008,596	(\$1,876,227)	(\$19,421,438)	(\$83,657,913)
Aetna Health Inc.	(\$22,780,759)	\$2,769,480	(\$4,355,503)	(\$5,726,807)	(\$13,117,016)
Aetna Better Health of Texas, Inc.	\$5,491,765	(\$3,168,077)	(\$1,088,477)	\$7,884,895	\$336,961
Amerihealth Caritas Texas, Inc.	\$10,176	\$8,790	\$6,307	\$11,716	(\$8,351)
Amerigroup Texas, Inc.	\$42,621,190	\$22,513,140	\$41,960,444	\$29,174,069	(\$2,502,480)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$9,217,342	\$10,854,453	\$4,599,300	\$2,020,829
Children's Medical Center Health Plan	(\$10,269,893)	\$7,551,682	\$6,902,482	(\$13,368,420)	(\$20,498,992)
CHRISTUS Health Plan	\$1,622,618	\$5,074,549	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)
Cigna Healthcare of Texas, Inc.	\$1,376,129	\$2,311,034	\$1,254,172	\$436,519	\$5,231,260
Clover HMO of New Jersey	\$0	(\$516,456)	\$657,103	(\$3,531,232)	(\$3,350,011)
Community First Health Plans, Inc.	(\$992,306)	(\$3,025,808)	\$4,267,099	\$3,911,894	(\$4,355,041)
Community Health Choice, Inc.	\$9,454,662	\$13,645,626	\$11,715,546	\$3,702,574	(\$1,543,177)
Community Health Choice Texas, Inc.	\$8,574,838	(\$2,407,762)	(\$10,286,848)	\$6,255,630	(\$11,218,235)
Cook Children's Health Plan	\$12,631,995	\$3,526,036	(\$9,360,725)	\$1,681,451	(\$5,233,820)
Devoted Health Plan of Texas, Inc.	\$0	(\$3,000)	\$3,000	(\$45,020)	(\$3,028,955)
Driscoll Children's Health Plan	\$6,610,623	(\$9,127,609)	\$9,498,181	(\$6,885,881)	(\$56,755,445)
El Paso First Health Plans, Inc.	\$150,950	(\$2,662,623)	(\$540,824)	\$5,254,853	(\$1,585,507)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$173,172	(\$311,821)	\$136,259	(\$96,352)	\$271,914
HCSC Insurance Company	\$0	\$1,774,199	(\$3,914,127)	(\$1,157,372)	(\$1,765,774)
Health Care Service Corp.	\$17,487,101	\$162,239,929	\$184,115,611	(\$31,354,006)	(\$126,052,701)
Healthspring Life & Health Ins. Co., Inc.	\$9,754,073	\$23,287,582	\$15,597,242	(\$12,472,020)	\$14,889,407
Humana Health Plan of Texas, Inc.	(\$11,706,588)	\$16,636,158	(\$539,009)	(\$8,869,148)	(\$31,131,030)
Humana Health Plan, Inc.	\$20,929,908	\$2,488,790	\$949,944	\$3,139,165	\$11,090,065
Juntos Health Plan Inc.	\$0	\$0	(\$1,321)	(\$1,018)	\$32,034
K S Plan Administrators, LLC	\$2,788,911	\$695,852	\$604,417	\$8,251	\$4,428,381
KelseyCare Administrators, LLC	\$0	\$0	(\$25,248)	\$477	(\$740)
Memorial Hermann Commercial Health Plan, Inc.	\$0	(\$101,348)	\$2,191,567	\$28,430	(\$2,334,002)
Memorial Hermann Health Plan, Inc.	(\$6,471,743)	(\$212,376)	(\$3,136,505)	\$214,074	(\$2,887,891)
Molina Healthcare of Texas, Inc.	\$85,601,041	\$47,999,649	\$29,590,784	\$26,729,860	\$19,517,053
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	\$145,779	\$207,417	(\$331,394)	(\$2,942,461)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$2,785,790	\$695,939	\$0	(\$40,013,523)
Parkland Community Health Plan, Inc.	(\$7,855,050)	(\$17,848,500)	(\$3,037,304)	\$2,672,793	(\$10,198,252)
Physicians Health Choice of Texas, LLC	\$750,612	\$8,564,617	\$12,085,233	\$115,133	(\$17,564,010)
Procure Advantage LLC	\$0	\$0	(\$514,376)	(\$676,966)	(\$82,998)
Scott & White Care Plans	\$628,462	\$5,928,566	\$12,613,546	\$7,545,950	\$4,754,730
Scott & White Health Plan	\$8,300,224	\$5,894,640	(\$4,019,129)	\$2,605,918	\$20,927,899
Selectcare Health Plans, Inc.	\$416,947	\$681,444	\$444,529	\$1,319,987	(\$410,218)
SelectCare of Texas, L.L.C.	\$13,804,538	\$8,472,559	\$5,360,620	\$36,727,065	(\$8,562,118)
Sendero Health Plans, Inc.	(\$8,481,431)	\$39,658	\$1,534,134	\$159,861	\$3,037,513
Seton Health Plan, Inc.	\$1,086,877	\$82,730	\$446,241	\$3,378,667	(\$130,747)
SHA, L.L.C.	(\$57,102,360)	\$2,493,121	(\$13,079,727)	(\$8,902,115)	\$11,650,474
Superior Healthplan Community Solutions, Inc.	(\$1,563,139)	(\$1,076,830)	\$1,274,718	(\$148,602)	(\$3,557,331)
Superior Healthplan, Inc.	\$65,696,415	\$9,439,705	\$10,941,847	(\$5,289,372)	\$29,696,466
Texas Children's Health Plan, Inc.	(\$51,952,799)	(\$9,794,667)	\$3,513,364	\$17,005,831	(\$14,297,929)
Texas Health + Aetna Health Plan Inc.	(\$1,189,044)	\$339,082	(\$144,582)	\$1,958,132	\$1,178,933
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	(\$1,992,581)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,600,160)	\$156,837	\$573,535	(\$830,580)	\$52,054
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$49,342,712	\$22,627,427	\$44,725,562	\$42,725,775	\$13,574,045
Unitedhealthcare Community Plan of Texas, LLC	(\$3,320,123)	\$8,451,915	\$9,680,890	\$24,421,850	\$34,620,282
Unitedhealthcare of Texas, Inc.	\$1,977,275	\$5,326,067	\$3,292,423	\$1,271,234	\$654,358
UTMB Health Plans, Inc.	\$35,520	\$40,944	\$20,728	\$4,309	\$51,316
Allegian (Valley Baptist) Insurance Co.	\$939,711	\$585,431	(\$585,431)	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$770,076	\$11,842,002	\$7,420,954	\$17,304,619	\$2,177,270
TOTAL BASIC SERVICE	\$200,930,434	\$372,389,870	\$371,554,897	\$114,315,290	(\$334,378,987)

INCOME STATEMENT DATA
FOURTH QUARTER 2019
NET INCOME AFTER TAXES - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$26,491,967	\$4,014,096	(\$5,477,997)	(\$9,698,331)	(\$74,681,990)
Aetna Health Inc.	(\$18,288,112)	\$1,758,542	(\$2,301,805)	(\$4,356,307)	(\$9,458,834)
Aetna Better Health of Texas, Inc.	\$4,851,018	(\$2,216,004)	(\$592,656)	\$6,454,868	\$516,028
Amerihealth Caritas Texas, Inc.	\$8,039	\$6,944	\$4,983	\$9,255	(\$6,597)
Amerigroup Texas, Inc.	\$33,549,889	\$17,773,153	\$34,416,771	\$22,175,612	\$3,471,506
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$6,351,205	\$7,431,545	\$1,929,314	\$1,753,833
Children's Medical Center Health Plan	(\$10,269,893)	\$7,551,682	\$6,902,482	(\$13,368,420)	(\$20,498,992)
CHRISTUS Health Plan	\$1,622,618	\$5,074,549	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)
Cigna Healthcare of Texas, Inc.	\$418,960	\$1,973,949	\$917,892	\$193,237	\$4,300,862
Clover HMO of New Jersey	\$0	(\$516,456)	\$657,103	(\$3,531,232)	(\$3,350,011)
Community First Health Plans, Inc.	(\$992,306)	(\$3,025,808)	\$4,267,099	\$3,911,894	(\$4,355,041)
Community Health Choice, Inc.	\$9,454,662	\$13,645,626	\$11,715,546	\$3,702,574	(\$1,543,177)
Community Health Choice Texas, Inc.	\$8,574,838	(\$2,407,762)	(\$10,286,848)	\$6,255,630	(\$11,218,235)
Cook Children's Health Plan	\$12,631,995	\$3,526,036	(\$9,360,725)	\$1,681,451	(\$5,233,820)
Devoted Health Plan of Texas, Inc.	\$0	(\$3,000)	\$3,000	(\$45,020)	(\$3,028,955)
Driscoll Children's Health Plan	\$6,610,623	(\$9,127,609)	\$9,498,181	(\$6,885,881)	(\$56,755,445)
El Paso First Health Plans, Inc.	\$150,950	(\$2,662,623)	(\$540,824)	\$5,254,853	(\$1,585,507)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$173,172	(\$311,821)	\$136,259	(\$96,352)	\$271,914
HCSC Insurance Company	\$0	\$1,399,283	(\$2,995,349)	(\$788,535)	(\$1,314,935)
Health Care Service Corp.	\$219,028,082	\$200,726,535	\$227,883,281	\$3,934,890	(\$131,667,090)
Healthspring Life & Health Ins. Co., Inc.	(\$13,769,532)	\$10,560,699	\$5,810,252	(\$20,259,226)	\$37,400,469
Humana Health Plan of Texas, Inc.	(\$6,691,882)	\$13,414,954	(\$702,640)	(\$7,162,646)	(\$25,109,606)
Humana Health Plan, Inc.	\$19,991,151	\$2,778,722	\$745,050	\$1,549,023	\$9,496,513
Juntos Health Plan Inc.	\$0	\$0	(\$1,321)	(\$1,018)	\$32,034
K S Plan Administrators, LLC	\$2,239,746	\$543,677	\$495,240	\$8,934	\$3,560,323
KelseyCare Administrators, LLC	\$0	\$0	(\$25,248)	\$477	(\$740)
Memorial Hermann Commercial Health Plan, Inc.	\$0	(\$101,348)	\$2,191,567	\$28,430	(\$2,334,002)
Memorial Hermann Health Plan, Inc.	(\$6,471,743)	(\$212,376)	(\$3,136,505)	\$214,074	(\$2,887,891)
Molina Healthcare of Texas, Inc.	\$67,316,057	\$38,313,582	\$23,362,744	\$21,791,138	\$16,259,767
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	\$145,779	\$207,417	(\$331,394)	(\$2,942,461)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$2,785,790	\$695,939	\$0	(\$40,013,523)
Parkland Community Health Plan, Inc.	(\$7,855,050)	(\$17,848,500)	(\$3,037,304)	\$2,672,793	(\$10,198,252)
Physicians Health Choice of Texas, LLC	\$1,381,112	\$6,364,919	\$9,905,261	\$64,266	(\$16,937,285)
Procure Advantage LLC	\$0	\$0	(\$514,376)	(\$676,966)	(\$82,998)
Scott & White Care Plans	\$628,462	\$5,928,566	\$12,613,546	\$7,545,950	\$4,754,730
Scott & White Health Plan	\$8,264,638	\$5,830,488	(\$4,124,324)	\$2,673,104	\$20,934,934
Selectcare Health Plans, Inc.	\$317,222	\$562,029	\$365,548	\$1,028,675	(\$233,764)
SelectCare of Texas, L.L.C.	\$12,086,577	\$6,662,082	\$4,340,154	\$29,022,237	(\$5,139,874)
Sendero Health Plans, Inc.	(\$8,481,431)	\$39,658	\$1,534,134	\$159,861	\$3,037,513
Seton Health Plan, Inc.	\$1,039,055	\$82,730	\$446,241	\$3,378,667	(\$130,747)
SHA, L.L.C.	(\$57,102,360)	\$2,493,121	(\$13,079,727)	(\$8,902,115)	\$11,650,474
Superior Healthplan Community Solutions, Inc.	(\$1,459,465)	(\$941,801)	\$1,198,466	(\$20,035)	(\$3,175,393)
Superior Healthplan, Inc.	\$51,056,007	\$6,987,174	\$8,494,298	(\$3,726,581)	\$27,860,237
Texas Children's Health Plan, Inc.	(\$51,952,799)	(\$9,794,667)	\$3,513,364	\$17,005,831	(\$14,297,929)
Texas Health + Aetna Health Plan Inc.	(\$1,132,357)	\$381,773	(\$123,245)	\$1,611,279	\$913,495
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	(\$1,992,581)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,600,160)	\$156,837	\$573,535	(\$830,580)	\$52,054
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$39,233,779	\$16,322,560	\$36,965,040	\$33,602,956	\$10,815,061
Unitedhealthcare Community Plan of Texas, LLC	(\$1,943,235)	\$5,268,848	\$8,563,625	\$19,044,351	\$29,760,194
Unitedhealthcare of Texas, Inc.	\$1,425,506	\$4,200,229	\$2,596,473	\$975,357	\$493,482
UTMB Health Plans, Inc.	\$35,520	\$40,944	\$20,728	\$4,309	\$51,316
Allegian (Valley Baptist) Insurance Co.	\$745,412	\$462,491	(\$462,491)	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$704,048	\$9,667,068	\$5,849,734	\$13,504,011	\$1,660,376
TOTAL BASIC SERVICE	\$326,310,296	\$354,626,544	\$370,483,082	\$111,881,413	(\$304,921,542)

INCOME STATEMENT DATA
FOURTH QUARTER 2019
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	\$50,797,138	\$4,014,096	(\$1,463,901)	(\$11,162,232)	(85,844,222)
Aetna Health Inc.	(\$23,575,608)	\$1,758,542	(\$543,263)	(\$4,899,570)	(14,358,404)
Aetna Better Health of Texas, Inc.	\$16,614,562	(\$2,216,004)	(\$2,808,660)	\$3,646,208	4,162,236
Amerihealth Caritas Texas, Inc.	\$8,039	\$6,944	\$11,927	\$21,182	14,585
Amerigroup Texas, Inc.	\$47,541,222	\$17,773,153	\$52,189,924	\$74,365,536	77,837,042
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
CHA HMO, Inc.	\$0	\$6,351,205	\$13,782,750	\$15,712,064	17,465,897
Children's Medical Center Health Plan	(\$53,743,573)	\$7,551,682	\$14,454,164	\$1,085,744	(19,413,248)
CHRISTUS Health Plan	\$16,808,634	\$5,074,549	(\$2,001,482)	(\$20,828,732)	(64,621,712)
Cigna Healthcare of Texas, Inc.	\$1,904,960	\$1,973,949	\$2,891,841	\$3,085,078	7,385,940
Clover HMO of New Jersey	\$0	(\$516,456)	\$145,934	(\$3,390,585)	(6,740,596)
Community First Health Plans, Inc.	(\$14,617,382)	(\$3,025,808)	\$1,241,291	\$5,153,185	798,144
Community Health Choice, Inc.	\$35,360,643	\$13,645,626	\$25,361,172	\$29,063,745	27,520,568
Community Health Choice Texas, Inc.	\$1,815,555	(\$2,407,762)	(\$12,694,610)	(\$6,438,980)	(17,657,215)
Cook Children's Health Plan	\$11,048,364	\$3,526,036	(\$5,834,689)	(\$4,153,238)	(9,387,058)
Devoted Health Plan of Texas, Inc.	\$0	(\$3,000)	\$0	(\$45,020)	(3,073,975)
Driscoll Children's Health Plan	(\$12,774,874)	(\$9,127,609)	\$370,572	(\$6,515,309)	(63,270,754)
El Paso First Health Plans, Inc.	\$78,595	(\$2,662,623)	(\$3,203,447)	\$2,051,406	465,899
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	(\$133,222)	(\$311,821)	(\$175,562)	(\$271,914)	0
HCSC Insurance Company	\$0	\$1,399,283	(\$679,493)	(\$3,139,709)	1,720,307
Health Care Service Corp.	\$8,211	\$8,093	\$8,106	\$8,989	8,854
Healthspring Life & Health Ins. Co., Inc.	(\$1,471,961)	\$10,560,699	\$16,370,951	(\$3,888,275)	33,512,194
Humana Health Plan of Texas, Inc.	(\$6,586,823)	\$13,414,954	\$12,712,314	\$5,549,668	(19,559,938)
Humana Health Plan, Inc.	\$31,240,279	\$2,778,722	\$3,523,772	\$5,072,795	14,569,308
Juntos Health Plan Inc.	\$0	\$0	(\$1,321)	(\$2,339)	29,694
K S Plan Administrators, LLC	\$2,221,996	\$543,677	\$1,038,917	\$1,047,851	4,608,174
KelseyCare Administrators, LLC	\$0	\$0	(\$25,248)	(\$24,771)	(25,511)
Memorial Hermann Commercial Health Plan, Inc.	\$0	(\$101,348)	\$2,090,219	\$2,118,649	(215,353)
Memorial Hermann Health Plan, Inc.	(\$1,376,990)	(\$212,376)	(\$3,348,881)	(\$3,134,807)	(6,022,698)
Molina Healthcare of Texas, Inc.	\$186,972,782	\$38,313,582	\$61,676,326	\$83,467,464	99,727,231
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	\$145,779	\$353,196	\$21,802	(2,920,659)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$0	\$2,785,790	\$3,481,729	\$0	(40,583,532)
Parkland Community Health Plan, Inc.	(\$9,666,505)	(\$17,848,500)	(\$20,885,804)	(\$18,213,011)	(28,411,263)
Physicians Health Choice of Texas, LLC	(\$6,085,874)	\$6,364,919	\$16,270,180	\$16,334,446	(602,839)
Procure Advantage LLC	\$0	\$0	(\$514,376)	(\$1,191,342)	(1,274,340)
Scott & White Care Plans	\$628,462	\$5,928,566	\$18,542,112	\$26,088,062	30,842,792
Scott & White Health Plan	\$27,655,133	\$5,830,488	\$1,229,790	\$4,379,268	25,314,202
Selectcare Health Plans, Inc.	\$974,264	\$562,029	\$927,577	\$1,956,252	1,722,488
SelectCare of Texas, L.L.C.	\$14,371,653	\$6,662,082	\$11,002,236	\$40,024,473	34,884,599
Sendero Health Plans, Inc.	(\$18,923,772)	\$39,658	\$1,573,791	\$1,733,652	4,771,166
Seton Health Plan, Inc.	\$6,124,259	\$82,730	\$528,971	\$3,907,637	3,776,890
SHA, L.L.C.	(\$80,569,303)	\$2,493,121	(\$10,586,606)	(\$19,488,720)	(7,838,246)
Superior Healthplan Community Solutions, Inc.	(\$2,096,295)	(\$941,801)	\$256,665	\$236,630	(2,938,762)
Superior Healthplan, Inc.	\$63,008,929	\$6,987,174	\$15,481,472	\$11,754,890	39,615,127
Texas Children's Health Plan, Inc.	(\$63,164,789)	(\$9,794,667)	(\$6,281,303)	\$10,724,528	(3,573,401)
Texas Health + Aetna Health Plan Inc.	(\$3,247,563)	\$381,773	\$258,528	\$1,869,807	2,783,302
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	(1,992,581)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	\$1,698,160	\$156,837	\$730,371	(\$100,208)	(48,154)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$49,549,361	\$16,322,560	\$53,287,600	\$86,890,556	97,705,617
Unitedhealthcare Community Plan of Texas, LLC	(\$18,178,328)	\$5,268,848	\$13,832,473	\$32,876,824	62,637,018
Unitedhealthcare of Texas, Inc.	\$11,447,527	\$4,200,229	\$6,796,702	\$7,772,059	8,265,541
UTMB Health Plans, Inc.	\$185,507	\$40,944	\$61,672	\$65,981	117,297
Allegian (Valley Baptist) Insurance Co.	\$2,910,449	\$462,491	\$0	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$11,717,792	\$9,667,068	\$15,516,802	\$29,020,813	30,681,189
TOTAL BASIC SERVICE	\$260,769,128	\$153,908,102	\$296,953,402	\$400,218,485	232,568,840

INCOME STATEMENT DATA

FOURTH QUARTER 2019

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	493,311	473,737	467,493	462,545	458,376
Aetna Health Inc.	55,522	53,915	51,480	51,582	50,527
Aetna Better Health of Texas, Inc.	88,109	87,787	85,465	86,016	85,514
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	668,002	697,448	691,837	699,246	697,830
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	116,936	119,431	122,646	124,333
Children's Medical Center Health Plan	8,952	8,759	8,589	8,337	8,339
CHRISTUS Health Plan	22,514	25,107	23,523	22,136	20,791
Cigna Healthcare of Texas, Inc.	8,640	7,647	7,605	7,564	7,459
Clover HMO of New Jersey	0	2,321	2,612	2,936	3,116
Community First Health Plans, Inc.	138,953	156,263	136,249	135,769	153,703
Community Health Choice, Inc.	110,594	107,384	99,377	88,084	83,163
Community Health Choice Texas, Inc.	278,590	268,148	270,031	269,928	272,558
Cook Children's Health Plan	137,602	133,889	133,468	130,328	133,019
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	172,762	177,780	173,795	174,404	176,697
El Paso First Health Plans, Inc.	73,875	72,969	71,930	71,691	70,633
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
HCSC Insurance Company	0	73,739	84,400	71,553	83,763
Health Care Service Corp.	465,016	542,479	528,793	519,473	521,183
Healthspring Life & Health Ins. Co., Inc.	149,742	153,463	153,540	154,720	155,222
Humana Health Plan of Texas, Inc.	149,824	134,172	129,050	125,966	120,952
Humana Health Plan, Inc.	102,953	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	34,304	34,562	35,465	36,471
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	3,941	5,135	5,825	7,990
Memorial Hermann Health Plan, Inc.	13,904	10,251	7,972	7,303	5,251
Molina Healthcare of Texas, Inc.	401,977	356,979	341,760	332,018	324,376
Mutual of Omaha Medicare Advantage Co.	0	142	141	147	155
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	69,498	69,172	0	60,652
Parkland Community Health Plan, Inc.	183,498	178,825	173,784	170,879	168,660
Physicians Health Choice of Texas, LLC	77,072	86,337	87,402	89,417	91,131
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	57,816	53,841	56,550	0
Scott & White Health Plan	142,339	80,641	78,941	78,449	77,814
Selectcare Health Plans, Inc.	1,943	2,147	2,124	2,190	2,197
SelectCare of Texas, L.L.C.	64,556	66,367	65,531	65,080	64,417
Sendero Health Plans, Inc.	22,869	22,869	12,607	12,607	10,617
Seton Health Plan, Inc.	30,996	31,129	30,756	31,146	31,389
SHA, L.L.C.	154,208	145,365	129,522	129,516	148,417
Superior Healthplan Community Solutions, Inc.	1,257	1,724	1,781	1,947	2,109
Superior Healthplan, Inc.	500,550	495,785	487,894	491,199	492,116
Texas Children's Health Plan, Inc.	440,301	424,720	412,805	416,465	418,372
Texas Health + Aetna Health Plan Inc.	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,420	1,191	1,217	1,198	1,176
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	255,860	255,619	256,915	258,415
Unitedhealthcare Community Plan of Texas, LLC	270,374	270,424	269,698	273,512	273,946
Unitedhealthcare of Texas, Inc.	27,195	31,246	33,254	36,329	42,165
UTMB Health Plans, Inc.	183	179	174	169	165
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	45,679	44,850	43,591	42,846
TOTAL BASIC SERVICE	5,793,660	5,970,359	5,842,348	5,746,095	5,791,328

INCOME STATEMENT DATA
FOURTH QUARTER 2019
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	1,482,350	1,438,962	1,408,953	1,390,820	1,380,529
Aetna Health Inc.	166,322	163,076	159,092	154,441	151,634
Aetna Better Health of Texas, Inc.	265,924	260,350	256,125	257,074	256,021
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,011,488	2,095,906	2,081,092	2,096,105	2,107,809
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	348,482	355,547	364,892	371,745
Children's Medical Center Health Plan	27,029	26,624	25,999	24,766	25,341
CHRISTUS Health Plan	65,210	74,874	68,645	62,631	60,548
Cigna Healthcare of Texas, Inc.	26,070	23,018	22,830	22,532	22,383
Clover HMO of New Jersey	0	6,525	7,625	8,505	9,265
Community First Health Plans, Inc.	415,782	465,844	352,149	408,266	622,582
Community Health Choice, Inc.	335,724	314,643	310,357	277,778	243,716
Community Health Choice Texas, Inc.	838,820	828,472	811,811	809,071	818,574
Cook Children's Health Plan	412,774	401,848	405,010	389,312	408,729
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	529,706	529,062	499,208	538,884	530,119
El Paso First Health Plans, Inc.	222,039	218,861	215,466	215,326	212,718
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	152	0	0	0	0
HCSC Insurance Company	0	221,820	256,057	214,784	251,931
Health Care Service Corp.	1,401,450	1,648,374	1,602,291	1,563,386	1,563,187
Healthspring Life & Health Ins. Co., Inc.	447,140	459,662	459,624	463,130	465,417
Humana Health Plan of Texas, Inc.	464,123	406,070	388,920	381,889	366,814
Humana Health Plan, Inc.	307,282	0	0	0	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	100,518	102,201	103,096	105,485	108,111
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	41,995	31,838	25,510	22,721	10,513
Molina Healthcare of Texas, Inc.	1,217,018	1,084,873	1,035,299	999,974	981,571
Mutual of Omaha Medicare Advantage Co.	0	437	423	440	468
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	225,136	205,312	0	185,439
Parkland Community Health Plan, Inc.	565,607	552,422	539,192	530,246	522,225
Physicians Health Choice of Texas, LLC	230,292	258,358	260,861	266,475	271,518
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	151,534	203,303	(528,551)
Scott & White Health Plan	428,809	241,301	225,686	248,960	234,574
Selectcare Health Plans, Inc.	5,904	6,511	6,380	6,516	6,600
SelectCare of Texas, L.L.C.	194,498	200,576	197,327	195,708	193,808
Sendero Health Plans, Inc.	75,869	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	93,526	92,513	91,808	92,865	93,430
SHA, L.L.C.	465,309	438,442	358,253	423,432	320,658
Superior Healthplan Community Solutions, Inc.	3,664	5,150	5,286	5,633	6,203
Superior Healthplan, Inc.	1,511,463	1,497,587	1,477,618	1,480,019	1,486,857
Texas Children's Health Plan, Inc.	1,319,214	1,302,653	1,271,195	1,285,180	1,277,987
Texas Health + Aetna Health Plan Inc.	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,259	3,572	3,666	3,611	3,545
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	743,141	768,097	766,308	769,481	773,305
Unitedhealthcare Community Plan of Texas, LLC	811,368	811,371	811,721	820,729	827,346
Unitedhealthcare of Texas, Inc.	82,295	92,076	97,312	106,739	124,989
UTMB Health Plans, Inc.	562	542	528	509	500
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	148,909	137,851	134,730	131,721	129,166
TOTAL BASIC SERVICE	17,470,770	18,023,340	17,521,623	17,406,372	16,971,299

INCOME STATEMENT DATA

FOURTH QUARTER 2019

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	5,989,002	1,438,962	2,847,915	4,238,735	5,619,264
Aetna Health Inc.	671,346	163,076	322,168	476,609	628,243
Aetna Better Health of Texas, Inc.	1,084,957	260,350	516,475	773,549	1,029,570
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	8,076,798	2,095,906	4,176,998	6,273,103	8,380,912
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	348,482	704,029	1,068,921	1,440,666
Children's Medical Center Health Plan	110,689	26,624	52,623	77,389	102,730
CHRISTUS Health Plan	300,766	74,874	143,519	206,150	266,702
Cigna Healthcare of Texas, Inc.	106,432	23,018	45,848	68,380	90,763
Clover HMO of New Jersey	0	6,525	14,150	22,655	31,920
Community First Health Plans, Inc.	1,663,672	465,844	817,993	1,226,259	1,848,841
Community Health Choice, Inc.	1,434,555	314,643	625,000	902,778	1,146,494
Community Health Choice Texas, Inc.	3,372,070	828,472	1,640,283	2,449,354	3,267,928
Cook Children's Health Plan	1,673,027	401,848	806,858	1,196,170	1,604,899
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,099,297	529,062	1,028,270	1,567,154	2,097,273
El Paso First Health Plans, Inc.	900,152	218,861	434,327	649,653	862,371
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	471	0	0	0	0
HCSC Insurance Company	0	221,820	515,650	655,085	1,019,953
Health Care Service Corp.	5,786,612	1,648,374	3,250,665	4,814,051	6,377,238
Healthspring Life & Health Ins. Co., Inc.	1,762,906	459,662	919,286	1,382,416	1,847,833
Humana Health Plan of Texas, Inc.	1,997,122	406,070	794,990	1,176,879	1,543,693
Humana Health Plan, Inc.	1,211,506	0	0	0	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	393,469	102,201	205,297	310,782	418,893
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	25,952	42,592	71,845
Memorial Hermann Health Plan, Inc.	172,043	31,838	57,348	80,069	90,582
Molina Healthcare of Texas, Inc.	5,119,472	1,084,873	2,120,172	3,120,146	4,101,717
Mutual of Omaha Medicare Advantage Co.	0	437	860	1,300	1,768
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	225,136	430,448	0	809,679
Parkland Community Health Plan, Inc.	2,312,092	552,422	1,091,614	1,621,860	2,144,085
Physicians Health Choice of Texas, LLC	902,557	258,358	519,219	785,694	1,057,212
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	325,248	528,551	0
Scott & White Health Plan	1,774,532	241,301	478,759	715,947	950,521
Selectcare Health Plans, Inc.	24,450	6,511	12,891	19,407	26,007
SelectCare of Texas, L.L.C.	789,334	200,576	397,903	593,611	787,419
Sendero Health Plans, Inc.	381,058	44,023	85,586	122,312	155,070
Seton Health Plan, Inc.	351,810	92,513	184,321	277,186	370,616
SHA, L.L.C.	1,937,148	438,442	796,695	1,220,127	1,540,785
Superior Healthplan Community Solutions, Inc.	12,412	5,150	10,436	16,069	22,272
Superior Healthplan, Inc.	6,056,468	1,497,587	2,975,205	4,455,224	5,942,081
Texas Children's Health Plan, Inc.	5,330,776	1,302,653	2,573,848	3,859,028	5,137,015
Texas Health + Aetna Health Plan Inc.	28,791	8,703	17,885	27,552	37,451
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	17,336	3,572	7,238	10,849	14,394
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,937,313	768,097	1,534,405	2,303,886	3,077,191
Unitedhealthcare Community Plan of Texas, LLC	3,216,469	811,371	1,623,092	2,443,821	3,271,167
Unitedhealthcare of Texas, Inc.	328,424	92,076	189,388	296,127	421,116
UTMB Health Plans, Inc.	2,427	542	1,070	1,579	2,079
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	593,593	137,851	272,581	404,302	533,468
TOTAL BASIC SERVICE	70,923,354	18,023,340	35,594,508	52,483,311	70,191,791

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	17,210	14,757	12,234	12,069	11,006
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	8,640	7,647	7,605	7,564	7,459
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,204	4,169	4,183	4,194	4,114
Community Health Choice, Inc.	6,233	6,398	6,433	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	122,553	138,430	142,332	147,177	159,027
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	141,255	126,310	121,215	118,158	113,227
Humana Health Plan, Inc.	171,483	163,649	167,082	164,147	162,415
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	3,941	5,115	5,825	7,990
Memorial Hermann Health Plan, Inc.	9,724	5,134	3,108	2,219	183
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	57,816	57,262	56,550	60,745
Scott & White Health Plan	66,870	10,836	10,618	10,295	10,233
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	8,092	7,950	7,924	7,636	7,433
SHA, L.L.C.	51,755	44,487	32,635	30,451	30,010
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	61,983	61,407	60,622	59,352	58,196
Texas Health + Aetna Health Plan Inc.	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14	7	4	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	27,192	31,243	33,251	36,326	42,162
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	699,620	687,178	674,761	665,221	677,507

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	51,836	45,593	41,421	35,976	33,125
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	26,070	23,018	22,830	22,532	22,383
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,627	12,523	(12,523)	37,854	12,259
Community Health Choice, Inc.	18,738	19,033	19,315	12,875	5
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	357,695	414,318	423,010	436,084	464,086
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	438,972	383,323	365,795	358,744	343,881
Humana Health Plan, Inc.	513,680	496,623	494,044	493,368	488,894
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	29,471	16,455	10,217	7,450	(4,676)
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	172,605	213,232	141,253
Scott & White Health Plan	201,653	0	64,666	31,193	30,564
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	24,338	23,716	23,751	23,107	22,518
SHA, L.L.C.	156,950	134,128	65,545	94,939	90,567
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	184,249	185,600	183,955	180,122	175,708
Texas Health + Aetna Health Plan Inc.	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	38	40	18	12	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	(1)	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	82,286	92,067	97,303	106,730	124,980
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,105,767	2,039,774	1,996,166	2,080,525	1,984,711

INCOME STATEMENT DATA
FOURTH QUARTER 2019
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	230,252	45,593	87,014	122,990	156,115
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	106,432	23,018	45,848	68,380	90,763
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	52,483	12,523	0	37,854	50,113
Community Health Choice, Inc.	67,098	19,033	38,348	51,223	51,228
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,335,210	414,318	837,328	1,273,412	1,737,498
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,894,339	383,323	749,118	1,107,862	1,451,743
Humana Health Plan, Inc.	2,050,313	496,623	990,667	1,484,035	1,972,929
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	25,952	42,592	71,845
Memorial Hermann Health Plan, Inc.	121,548	16,455	26,672	34,122	29,446
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	346,319	559,551	700,804
Scott & White Health Plan	850,633	0	64,666	95,859	126,423
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	93,476	23,716	47,467	70,574	93,092
SHA, L.L.C.	660,554	134,128	199,673	294,612	385,179
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	783,092	185,600	369,555	549,677	725,385
Texas Health + Aetna Health Plan Inc.	28,791	8,703	17,885	27,552	37,451
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	219	40	58	70	82
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	8	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	328,389	92,067	189,370	296,100	421,080
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	8,602,837	2,039,774	4,035,940	6,116,465	8,101,176

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	38,312	39,158	39,246	39,513	39,521
Aetna Better Health of Texas, Inc.	0	8	16	96	21
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	98,492	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,636	13,217	12,961	12,810	12,486
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,840	25,669	25,497	25,391	25,288
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	3
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,029	8,673	8,391	8,591	8,357
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	184,309	86,725	86,111	86,401	85,676

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	67,044	58,075	57,626	57,691	57,062
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	56,729	95,571	99,646	105,660	107,402
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	116,936	119,431	122,646	124,333
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	1,421	2,368	2,473	2,633	2,715
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	2,321	2,612	2,936	3,116
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	102,567	102,924	104,062	104,377
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	102,953	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	34,304	34,562	35,465	36,471
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	4,180	5,117	5,098	5,084	5,068
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	142	141	147	155
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	77,072	86,337	87,402	89,417	91,131
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	1,943	2,147	2,124	2,190	2,197
SelectCare of Texas, L.L.C.	64,556	66,367	65,531	65,080	64,417
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	3	2	2	0
Superior Healthplan Community Solutions, Inc.	1,257	1,724	1,781	1,947	2,109
Superior Healthplan, Inc.	2,335	2,640	2,938	3,227	3,302
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,406	1,184	1,213	1,194	1,172
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,427	255,857	255,616	256,912	258,412
Unitedhealthcare Community Plan of Texas, LLC	36,263	37,050	37,596	38,210	37,986
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	45,679	44,850	43,591	42,846
TOTAL BASIC SERVICE	748,801	916,389	923,566	938,094	944,271

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	73,739	71,894	71,553	71,175
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	73,739	71,894	71,553	71,175

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	114,486	117,483	117,671	118,465	118,509
Aetna Better Health of Texas, Inc.	0	22	47	244	(123)
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	293,231	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	38,286	40,112	39,093	38,376	37,544
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	81,070	76,962	76,623	76,341	76,002
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	29
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	24,674	26,331	25,503	25,664	25,144
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	551,747	260,910	258,937	259,090	257,105

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE (PART D) MEMBER MONTHS - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	221,820	218,481	214,784	214,258
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	221,820	218,481	214,784	214,258

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	441,094	117,483	235,154	353,619	472,128
Aetna Better Health of Texas, Inc.	0	22	69	313	190
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,146,091	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	161,673	40,112	79,205	117,581	155,125
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	334,496	76,962	153,585	229,926	305,928
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	29
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	106,732	26,331	51,834	77,498	102,642
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,190,086	260,910	519,847	778,937	1,036,042

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	787,867	175,412	348,407	521,613	693,474
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	655,542	283,637	578,269	889,315	1,211,489
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	348,482	704,029	1,068,921	1,440,666
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16,157	7,058	14,380	22,271	30,389
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	6,525	14,150	22,655	31,920
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	471	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	306,568	613,960	925,306	1,238,210
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,211,506	0	0	0	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	393,469	102,201	205,297	310,782	418,893
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	50,495	15,383	30,676	45,947	61,136
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	437	860	1,300	1,768
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	902,557	258,358	519,219	785,694	1,057,212
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	24,450	6,511	12,891	19,407	26,007
SelectCare of Texas, L.L.C.	789,334	200,576	397,903	593,611	787,419
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	9	16	22	0
Superior Healthplan Community Solutions, Inc.	12,412	5,150	10,436	16,069	22,272
Superior Healthplan, Inc.	20,960	7,808	16,321	25,794	35,726
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	17,117	3,532	7,180	10,779	14,312
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,937,302	768,088	1,534,387	2,303,859	3,077,155
Unitedhealthcare Community Plan of Texas, LLC	419,380	110,811	222,959	336,813	451,270
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	593,593	137,851	272,581	404,302	533,468
TOTAL BASIC SERVICE	8,832,612	2,744,397	5,503,921	8,304,460	11,132,851

INCOME STATEMENT DATA

FOURTH QUARTER 2019

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	221,820	440,301	655,085	869,343
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	221,820	440,301	655,085	869,343

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	426,267	415,662	409,867	404,854	401,314
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	77,555	77,351	75,157	75,737	75,567
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	545,074	537,021	528,315	530,774	528,928
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	8,952	8,754	8,589	8,337	8,339
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	117,045	116,568	114,951	114,828	114,766
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	247,866	238,067	239,855	240,408	243,484
Cook Children's Health Plan	115,422	112,311	112,320	109,601	112,701
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	165,891	170,768	166,896	167,726	169,224
El Paso First Health Plans, Inc.	64,334	63,783	62,871	62,871	62,051
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	45,862	45,561	45,244	45,685	45,834
Healthspring Life & Health Ins. Co., Inc.	51,250	50,896	50,616	50,658	50,845
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	157,426	156,747	157,302	157,702	155,062
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	181,266	178,132	175,863	176,574	175,794
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	157,386	153,566	148,960	147,176	145,382
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	45,081	45,445	44,115	44,044	43,655
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	22,904	23,179	22,832	23,510	23,946
SHA, L.L.C.	81,745	79,708	76,597	74,907	77,996
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	455,933	450,748	443,638	446,707	448,231
Texas Children's Health Plan, Inc.	378,318	363,313	352,183	357,113	360,176
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	223,557	222,716	221,663	224,936	225,908
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,569,134	3,510,296	3,457,834	3,464,148	3,469,203

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	1,280,999	1,263,550	1,235,958	1,217,614	1,208,668
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	233,995	229,017	242,057	209,224	225,849
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	1,643,280	1,616,395	1,592,959	1,595,684	1,599,278
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	27,029	26,624	25,999	25,315	24,792
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	350,111	346,850	(346,850)	1,033,745	343,335
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	742,690	737,561	720,301	720,382	730,439
Cook Children's Health Plan	346,125	336,614	(336,614)	1,004,358	347,211
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	509,195	508,294	478,267	518,642	563,971
El Paso First Health Plans, Inc.	193,172	190,974	188,185	188,697	186,627
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	137,819	136,623	135,390	136,263	137,850
Healthspring Life & Health Ins. Co., Inc.	153,909	153,094	152,232	151,784	152,513
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	477,721	477,222	474,756	479,664	475,369
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	546,812	538,741	531,817	532,222	532,312
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	486,368	475,671	463,229	457,798	451,681
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	135,234	0	268,108	133,798	132,237
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	69,188	68,797	68,057	69,758	70,912
SHA, L.L.C.	247,982	240,943	232,424	225,638	281,014
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,376,738	1,361,502	1,343,600	1,346,346	1,354,274
Texas Children's Health Plan, Inc.	1,134,965	1,117,053	1,087,240	1,105,058	1,102,279
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	671,273	668,231	667,441	675,588	682,084
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,764,605	10,493,756	9,224,556	11,827,578	10,602,695

INCOME STATEMENT DATA
FOURTH QUARTER 2019
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	5,201,135	1,263,550	2,499,508	3,717,122	4,925,790
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	953,842	229,017	471,074	680,298	906,147
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	6,579,842	1,616,395	3,209,354	4,805,038	6,404,316
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	110,689	26,624	52,623	77,938	102,730
CHRISTUS Health Plan	5,135	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,394,945	346,850	0	1,033,745	1,377,080
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,970,603	737,561	1,457,862	2,178,244	2,908,683
Cook Children's Health Plan	1,398,903	336,614	0	1,004,358	1,351,569
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,009,912	508,294	986,561	1,505,203	2,069,174
El Paso First Health Plans, Inc.	778,680	190,974	379,159	567,856	754,483
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	536,797	136,623	272,013	408,276	546,126
Healthspring Life & Health Ins. Co., Inc.	616,815	153,094	305,326	457,110	609,623
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,931,775	477,222	951,978	1,431,642	1,907,011
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,202,829	538,741	1,070,558	1,602,780	2,135,092
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,984,639	475,671	938,900	1,396,698	1,848,379
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	542,565	0	268,108	401,906	534,143
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	62,240	0	0	0	0
Seton Health Plan, Inc.	258,334	68,797	136,854	206,612	277,524
SHA, L.L.C.	1,014,598	240,943	473,367	699,005	980,019
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,512,139	1,361,502	2,705,102	4,051,448	5,405,722
Texas Children's Health Plan, Inc.	4,547,684	1,117,053	2,204,293	3,309,351	4,411,630
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,659,963	668,231	1,335,672	2,011,260	2,693,344
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	43,274,064	10,493,756	19,718,312	31,545,890	42,148,585

INCOME STATEMENT DATA

FOURTH QUARTER 2019

INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,554	10,428	10,292	10,183	9,926
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	66,199	64,856	63,876	62,812	61,500
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	21,093	22,739	21,050	19,503	18,076
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,704	17,424	17,115	16,747	16,287
Community Health Choice, Inc.	104,361	100,986	92,944	88,084	83,163
Community Health Choice Texas, Inc.	30,727	30,081	30,176	29,520	29,074
Cook Children's Health Plan	22,180	21,578	21,148	20,727	20,318
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	9,541	9,186	9,059	8,820	8,582
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	296,601	358,488	341,217	326,611	316,322
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	2	2	9
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	208,075	165,630	152,936	142,634	136,095
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,112	25,259	24,824	23,703	23,278
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,064	1,331	1,224	1,178	1,053
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,869	13,519	12,607	11,683	10,617
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	20,708	21,167	20,288	19,177	13,743
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	67,996	67,053	66,168	65,730	64,379
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	10,554	10,658	10,439	10,366	10,052
Unitedhealthcare of Texas, Inc.	3	3	3	3	3
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	937,346	940,391	895,371	857,486	822,480

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
INDIVIDUAL MEMBER MONTHS - TEXAS**

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	131,115	31,311	14,021	47,606	30,295
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	841,414	195,874	193,501	189,375	186,357
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	279,474	67,816	61,323	54,740	52,430
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	216,244	52,435	(52,435)	154,660	49,076
Community Health Choice, Inc.	1,367,457	295,610	291,042	264,903	243,711
Community Health Choice Texas, Inc.	401,467	90,911	91,510	88,689	88,135
Cook Children's Health Plan	274,124	65,234	(65,234)	191,812	61,518
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	121,472	27,887	27,281	26,629	26,091
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,914,605	1,097,433	1,043,891	991,039	961,251
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	741	0	0	0	0
Humana Health Plan, Inc.	12	22	12	6	16
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,754,970	506,020	464,389	429,376	411,714
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	327,453	76,751	75,963	72,448	70,544
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	29,028	0	7,665	3,488	3,071
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	318,818	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	261,996	63,362	60,277	57,326	(5,407)
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	823,978	201,422	199,173	196,594	193,648
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	36	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	137,126	32,329	32,132	31,287	30,805
Unitedhealthcare of Texas, Inc.	35	9	9	9	9
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,201,565	2,848,458	2,486,092	2,836,722	2,436,031

INCOME STATEMENT DATA

FOURTH QUARTER 2019

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INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	131,115	31,311	45,332	92,938	123,233
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	841,414	195,874	389,375	578,750	765,107
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	279,474	67,816	129,139	183,879	236,309
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	216,244	52,435	0	154,660	203,736
Community Health Choice, Inc.	1,367,457	295,610	586,652	851,555	1,095,266
Community Health Choice Texas, Inc.	401,467	90,911	182,421	271,110	359,245
Cook Children's Health Plan	274,124	65,234	0	191,812	253,330
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	121,472	27,887	55,168	81,797	107,888
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,914,605	1,097,433	2,141,324	3,132,363	4,093,614
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	741	0	0	0	0
Humana Health Plan, Inc.	12	22	34	40	56
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,754,970	506,020	970,409	1,399,785	1,811,499
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	327,453	76,751	152,714	225,162	295,706
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	29,028	0	7,665	11,153	14,224
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	318,818	44,023	85,586	122,312	155,070
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	261,996	63,362	123,639	180,965	175,558
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	823,978	201,422	400,595	597,189	790,837
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	36	9	18	27	36
Unitedhealthcare Community Plan of Texas, LLC	137,126	32,329	64,461	95,748	126,553
Unitedhealthcare of Texas, Inc.	35	9	18	27	36
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,201,565	2,848,458	5,334,550	8,171,272	10,607,303

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	6,602	6,476	6,392	6,439	6,248
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	18,536
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	6,871	7,012	6,899	6,678	6,545
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,473	13,488	13,291	13,117	31,329

**INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	92,462	20,910	21,603	21,596	21,359
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	217,912
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	20,511	20,768	20,941	20,242	(33,852)
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	112,973	41,678	42,544	41,838	205,419

INCOME STATEMENT DATA
FOURTH QUARTER 2019
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	92,462	20,910	42,513	64,109	85,468
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	217,912
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	89,385	20,768	41,709	61,951	28,099
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	181,847	41,678	84,222	126,060	331,479

INCOME STATEMENT DATA
FOURTH QUARTER 2019
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	17,210	14,757	12,234	12,069	11,006
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	21,093	22,739	21,050	19,503	18,076
Cigna Healthcare of Texas, Inc.	8,640	7,647	7,605	7,564	7,459
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,204	4,169	4,183	4,194	4,114
Community Health Choice, Inc.	110,594	107,384	99,377	88,084	83,163
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	419,154	496,918	483,549	473,788	475,349
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	149,824	134,172	129,050	125,966	120,952
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	3,941	5,135	5,825	7,990
Memorial Hermann Health Plan, Inc.	9,724	5,134	2,874	2,219	183
Molina Healthcare of Texas, Inc.	200,543	157,974	145,360	135,249	128,809
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	57,816	53,841	56,550	0
Scott & White Health Plan	70,418	9,527	9,329	9,014	8,871
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,869	22,869	12,607	12,607	10,617
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	67,347	60,509	47,894	49,628	70,418
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14	7	4	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	27,195	31,246	33,254	36,329	42,165
UTMB Health Plans, Inc.	183	179	174	169	165
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,131,427	1,139,988	1,070,661	1,042,019	992,647

INCOME STATEMENT DATA

FOURTH QUARTER 2019

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	51,836	45,593	41,421	35,976	33,125
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	60,995	67,816	61,323	54,740	52,430
Cigna Healthcare of Texas, Inc.	26,070	23,018	22,830	22,532	22,383
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,627	12,523	12,519	12,812	12,259
Community Health Choice, Inc.	335,724	314,643	310,357	277,778	243,716
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,263,631	1,511,751	1,466,901	1,427,123	1,425,337
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	464,123	406,070	388,920	381,889	366,814
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	29,471	16,455	10,217	7,450	(4,676)
Molina Healthcare of Texas, Inc.	608,507	482,108	440,420	406,063	389,054
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	151,534	203,303	(528,551)
Scott & White Health Plan	212,505	28,993	16,301	38,821	26,335
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	75,869	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	202,107	182,207	110,461	182,909	85,160
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	38	40	18	12	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	17	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	82,295	92,076	97,312	106,739	124,989
UTMB Health Plans, Inc.	562	542	528	509	500
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,433,542	3,421,204	3,196,848	3,221,698	2,320,806

INCOME STATEMENT DATA

FOURTH QUARTER 2019

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	3,477	3,421	3,313	0
Scott & White Health Plan	8,190	3,903	3,868	3,747	3,688
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	8,190	7,380	7,289	7,060	3,688

INCOME STATEMENT DATA

FOURTH QUARTER 2019

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POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	10,659	10,412	9,929	(31,000)
Scott & White Health Plan	25,114	11,772	11,650	11,430	11,135
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	25,114	22,431	22,062	21,359	(19,865)

INCOME STATEMENT DATA

FOURTH QUARTER 2019

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,554	10,428	10,292	10,183	9,926
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	66,199	64,856	63,876	62,812	61,500
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,704	17,424	17,115	16,747	16,287
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	30,727	30,081	30,176	29,520	29,074
Cook Children's Health Plan	22,180	21,578	21,148	20,727	20,318
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	6,871	7,012	6,899	6,678	6,872
El Paso First Health Plans, Inc.	9,541	9,186	9,059	8,820	8,582
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,776	6,675	6,598	6,555	6,522
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,532	7,656	7,576	7,385	7,286
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,112	25,259	24,824	23,703	23,278
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	8,092	7,950	7,924	7,636	7,443
SHA, L.L.C.	5,116	5,145	5,029	4,979	4,667
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	34,253	33,724	32,927	32,674	32,226
Texas Children's Health Plan, Inc.	61,983	61,407	60,622	59,352	58,196
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	10,554	10,658	10,439	10,366	10,052
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	324,194	319,039	314,504	308,137	302,229

INCOME STATEMENT DATA

FOURTH QUARTER 2019

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	31,929	31,311	14,021	47,606	30,295
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	199,566	195,874	193,501	189,375	186,357
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	53,044	52,435	51,675	50,550	49,076
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	96,130	90,911	91,510	88,689	88,135
Cook Children's Health Plan	66,649	65,234	64,084	62,494	61,518
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	20,511	20,768	20,941	20,242	20,513
El Paso First Health Plans, Inc.	28,867	27,887	27,281	26,629	26,091
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	20,276	20,209	19,875	19,578	19,639
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	23,413	23,912	23,969	23,313	22,660
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	79,239	76,751	75,963	72,448	70,544
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	24,338	23,716	23,751	23,107	22,518
SHA, L.L.C.	15,220	15,283	15,361	14,879	14,044
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	103,318	101,946	100,002	98,536	97,507
Texas Children's Health Plan, Inc.	184,249	185,600	183,955	180,122	175,708
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	31,771	32,329	32,132	31,287	30,805
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	978,520	964,166	938,021	948,855	915,410

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	20,594	19,657	18,552	17,624	16,621
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	63,792
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	20,594	19,657	18,552	17,624	80,413

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(10,327,636)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	63,635	60,793	57,576	54,544	51,686
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	741,025
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(10,264,001)	60,793	57,576	54,544	792,711

INCOME STATEMENT DATA
FOURTH QUARTER 2019
PROVIDER MEMBER MONTHS - YTD - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	275,585	60,793	118,369	172,913	224,599
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	741,025
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	275,585	60,793	118,369	172,913	965,624

INCOME STATEMENT DATA

FOURTH QUARTER 2019

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

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BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	493,311	473,737	467,493	462,545	458,376
Aetna Health Inc.	55,522	53,915	51,480	51,582	50,527
Aetna Better Health of Texas, Inc.	88,109	87,787	85,465	86,016	85,514
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	668,002	697,448	691,837	699,246	697,830
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	116,936	119,431	122,646	124,333
Children's Medical Center Health Plan	8,952	8,759	8,589	8,337	8,339
CHRISTUS Health Plan	22,514	25,107	23,523	22,136	20,791
Cigna Healthcare of Texas, Inc.	8,640	7,647	7,605	7,564	7,459
Clover HMO of New Jersey	0	2,321	2,612	2,936	3,116
Community First Health Plans, Inc.	138,953	156,263	136,249	135,769	153,703
Community Health Choice, Inc.	110,594	107,384	99,377	88,084	83,163
Community Health Choice Texas, Inc.	278,590	268,148	270,031	269,928	272,558
Cook Children's Health Plan	137,602	133,889	133,468	130,328	133,019
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	172,762	177,780	173,795	174,404	176,697
El Paso First Health Plans, Inc.	73,875	72,969	71,930	71,691	70,633
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
HCSC Insurance Company	0	73,739	84,400	71,553	83,763
Health Care Service Corp.	465,016	542,479	528,793	519,473	521,183
Healthspring Life & Health Ins. Co., Inc.	149,742	153,463	153,540	154,720	155,222
Humana Health Plan of Texas, Inc.	149,824	134,172	129,050	125,966	120,952
Humana Health Plan, Inc.	102,953	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	34,304	34,562	35,465	36,471
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	3,941	5,135	5,825	7,990
Memorial Hermann Health Plan, Inc.	13,904	10,251	7,972	7,303	5,251
Molina Healthcare of Texas, Inc.	381,383	337,322	323,208	314,394	307,755
Mutual of Omaha Medicare Advantage Co.	0	142	141	147	155
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	69,498	69,172	0	60,652
Parkland Community Health Plan, Inc.	183,498	178,825	173,784	170,879	168,660
Physicians Health Choice of Texas, LLC	77,072	86,337	87,402	89,417	91,131
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	57,816	53,841	56,550	(63,792)
Scott & White Health Plan	142,339	80,641	78,941	78,449	77,814
Selectcare Health Plans, Inc.	1,943	2,147	2,124	2,190	2,197
SelectCare of Texas, L.L.C.	64,556	66,367	65,531	65,080	64,417
Sendero Health Plans, Inc.	22,869	22,869	12,607	12,607	10,617
Seton Health Plan, Inc.	30,996	31,129	30,756	31,146	31,389
SHA, L.L.C.	154,208	145,365	129,522	129,516	148,417
Superior Healthplan Community Solutions, Inc.	1,257	1,724	1,781	1,947	2,109
Superior Healthplan, Inc.	500,550	495,785	487,894	491,199	492,116
Texas Children's Health Plan, Inc.	440,301	424,720	412,805	416,465	418,372
Texas Health + Aetna Health Plan Inc.	2,412	2,997	3,138	3,254	3,303
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,420	1,191	1,217	1,198	1,176
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	255,860	255,619	256,915	258,415
Unitedhealthcare Community Plan of Texas, LLC	270,374	270,424	269,698	273,512	273,946
Unitedhealthcare of Texas, Inc.	27,195	31,246	33,254	36,329	42,165
UTMB Health Plans, Inc.	183	179	174	169	165
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	45,679	44,850	43,591	42,846
TOTAL BASIC SERVICE	5,773,066	5,950,702	5,823,796	5,728,471	5,710,915

INCOME STATEMENT DATA

FOURTH QUARTER 2019

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	1,482,350	1,438,962	1,408,953	1,390,820	1,380,529
Aetna Health Inc.	166,322	163,076	159,092	154,441	151,634
Aetna Better Health of Texas, Inc.	265,924	260,350	256,125	257,074	256,021
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,011,488	2,095,906	2,081,092	2,096,105	2,107,809
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	348,482	355,547	364,892	371,745
Children's Medical Center Health Plan	27,029	26,624	25,999	24,766	25,341
CHRISTUS Health Plan	65,210	74,874	68,645	62,631	60,548
Cigna Healthcare of Texas, Inc.	26,070	23,018	22,830	22,532	22,383
Clover HMO of New Jersey	0	6,525	7,625	8,505	9,265
Community First Health Plans, Inc.	415,782	465,844	352,149	408,266	622,582
Community Health Choice, Inc.	335,724	314,643	310,357	277,778	243,716
Community Health Choice Texas, Inc.	838,820	828,472	811,811	809,071	818,574
Cook Children's Health Plan	412,774	401,848	405,010	389,312	408,729
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	529,706	529,062	499,208	538,884	530,119
El Paso First Health Plans, Inc.	222,039	218,861	215,466	215,326	212,718
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	152	0	0	0	0
HCSC Insurance Company	0	221,820	256,057	214,784	251,931
Health Care Service Corp.	11,729,086	1,648,374	1,602,291	1,563,386	1,563,187
Healthspring Life & Health Ins. Co., Inc.	447,140	459,662	459,624	463,130	465,417
Humana Health Plan of Texas, Inc.	464,123	406,070	388,920	381,889	366,814
Humana Health Plan, Inc.	307,282	0	0	0	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	100,518	102,201	103,096	105,485	108,111
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	15,032	16,640	29,253
Memorial Hermann Health Plan, Inc.	41,995	31,838	25,510	22,721	10,513
Molina Healthcare of Texas, Inc.	1,153,383	1,024,080	977,723	945,430	929,885
Mutual of Omaha Medicare Advantage Co.	0	437	423	440	468
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	225,136	205,312	0	185,439
Parkland Community Health Plan, Inc.	565,607	552,422	539,192	530,246	522,225
Physicians Health Choice of Texas, LLC	230,292	258,358	260,861	266,475	271,518
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	151,534	203,303	(1,269,576)
Scott & White Health Plan	428,809	241,301	225,686	248,960	234,574
Selectcare Health Plans, Inc.	5,904	6,511	6,380	6,516	6,600
SelectCare of Texas, L.L.C.	194,498	200,576	197,327	195,708	193,808
Sendero Health Plans, Inc.	75,869	44,023	41,563	36,726	32,758
Seton Health Plan, Inc.	93,526	92,513	91,808	92,865	93,430
SHA, L.L.C.	465,309	438,442	358,253	423,432	320,658
Superior Healthplan Community Solutions, Inc.	3,664	5,150	5,286	5,633	6,203
Superior Healthplan, Inc.	1,511,463	1,497,587	1,477,618	1,480,019	1,486,857
Texas Children's Health Plan, Inc.	1,319,214	1,302,653	1,271,195	1,285,180	1,277,987
Texas Health + Aetna Health Plan Inc.	7,165	8,703	9,182	9,667	9,899
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,259	3,572	3,666	3,611	3,545
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	743,141	768,097	766,308	769,481	773,305
Unitedhealthcare Community Plan of Texas, LLC	811,368	811,371	811,721	820,729	827,346
Unitedhealthcare of Texas, Inc.	82,295	92,076	97,312	106,739	124,989
UTMB Health Plans, Inc.	562	542	528	509	500
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	148,909	137,851	134,730	131,721	129,166
TOTAL BASIC SERVICE	27,734,771	17,962,547	17,464,047	17,351,828	16,178,588

INCOME STATEMENT DATA

FOURTH QUARTER 2019

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter
AdvantageOptimum	5,989,002	1,438,962	2,847,915	4,238,735	5,619,264
Aetna Health Inc.	671,346	163,076	322,168	476,609	628,243
Aetna Better Health of Texas, Inc.	1,084,957	260,350	516,475	773,549	1,029,570
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	8,076,798	2,095,906	4,176,998	6,273,103	8,380,912
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	348,482	704,029	1,068,921	1,440,666
Children's Medical Center Health Plan	110,689	26,624	52,623	77,389	102,730
CHRISTUS Health Plan	300,766	74,874	143,519	206,150	266,702
Cigna Healthcare of Texas, Inc.	106,432	23,018	45,848	68,380	90,763
Clover HMO of New Jersey	0	6,525	14,150	22,655	31,920
Community First Health Plans, Inc.	1,663,672	465,844	817,993	1,226,259	1,848,841
Community Health Choice, Inc.	1,434,555	314,643	625,000	902,778	1,146,494
Community Health Choice Texas, Inc.	3,372,070	828,472	1,640,283	2,449,354	3,267,928
Cook Children's Health Plan	1,673,027	401,848	806,858	1,196,170	1,604,899
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,099,297	529,062	1,028,270	1,567,154	2,097,273
El Paso First Health Plans, Inc.	900,152	218,861	434,327	649,653	862,371
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	471	0	0	0	0
HCSC Insurance Company	0	221,820	515,650	655,085	1,019,953
Health Care Service Corp.	5,786,612	1,648,374	3,250,665	4,814,051	6,377,238
Healthspring Life & Health Ins. Co., Inc.	1,762,906	459,662	919,286	1,382,416	1,847,833
Humana Health Plan of Texas, Inc.	1,997,122	406,070	794,990	1,176,879	1,543,693
Humana Health Plan, Inc.	1,211,506	0	0	0	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	393,469	102,201	205,297	310,782	418,893
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	10,920	25,952	42,592	71,845
Memorial Hermann Health Plan, Inc.	172,043	31,838	57,348	80,069	90,582
Molina Healthcare of Texas, Inc.	4,843,887	1,024,080	2,001,803	2,947,233	3,877,118
Mutual of Omaha Medicare Advantage Co.	0	437	860	1,300	1,768
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	225,136	430,448	0	809,679
Parkland Community Health Plan, Inc.	2,312,092	552,422	1,091,614	1,621,860	2,144,085
Physicians Health Choice of Texas, LLC	902,557	258,358	519,219	785,694	1,057,212
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	173,714	325,248	528,551	(741,025)
Scott & White Health Plan	1,774,532	241,301	478,759	715,947	950,521
Selectcare Health Plans, Inc.	24,450	6,511	12,891	19,407	26,007
SelectCare of Texas, L.L.C.	789,334	200,576	397,903	593,611	787,419
Sendero Health Plans, Inc.	381,058	44,023	85,586	122,312	155,070
Seton Health Plan, Inc.	351,810	92,513	184,321	277,186	370,616
SHA, L.L.C.	1,937,148	438,442	796,695	1,220,127	1,540,785
Superior Healthplan Community Solutions, Inc.	12,412	5,150	10,436	16,069	22,272
Superior Healthplan, Inc.	6,056,468	1,497,587	2,975,205	4,455,224	5,942,081
Texas Children's Health Plan, Inc.	5,330,776	1,302,653	2,573,848	3,859,028	5,137,015
Texas Health + Aetna Health Plan Inc.	28,791	8,703	17,885	27,552	37,451
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	17,336	3,572	7,238	10,849	14,394
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,937,313	768,097	1,534,405	2,303,886	3,077,191
Unitedhealthcare Community Plan of Texas, LLC	3,216,469	811,371	1,623,092	2,443,821	3,271,167
Unitedhealthcare of Texas, Inc.	328,424	92,076	189,388	296,127	421,116
UTMB Health Plans, Inc.	2,427	542	1,070	1,579	2,079
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	593,593	137,851	272,581	404,302	533,468
TOTAL BASIC SERVICE	70,647,769	17,962,547	35,476,139	52,310,398	69,226,167