

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2018 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2018**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1218A.xlsx
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	14769436			Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	El Paso	Houston									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14788436			Memorial Hermann Commercial Health Plan, Inc	9/28/2018	Consolidated	Houston												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$254,031,035	\$189,809,998	\$164,716,813	\$112,266,349	\$97,153,801
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$1,038,546	\$44,550,751	\$119,642,890	\$154,462,009
Cigna Healthcare of Texas, Inc.	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
Community First Health Plans, Inc.	\$23,418,504	\$28,017,131	\$41,059,457	\$26,151,854	\$21,488,293
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	(\$3,269,349)	\$75,176,680	\$243,130,611	\$594,244,235	\$706,163,415
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$973,587,649	\$1,003,489,755	\$1,707,476,103	\$2,370,480,555	\$3,412,439,034
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$267,429,641	\$338,322,847	\$279,015,903	\$301,597,059	\$323,083,314
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$10,212,143	\$18,771,278	\$44,517,572	\$106,474,092	\$106,001,596
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$158,862,165	\$195,847,918	\$247,878,321	\$288,393,266	\$297,911,221
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,746,107	\$21,453,842	\$812,671	\$17,944	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$17,809,261	\$12,395,210	\$10,035,767	\$8,922,844	\$112,982
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
UTMB Health Plans, Inc.	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc.	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,827,158,654	\$3,047,308,246	\$4,263,157,940	\$5,683,218,793	\$7,106,571,710

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$201,581,025	\$169,986,094	\$265,365,367	\$295,628,756	\$375,113,686
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$153,610,037	\$124,785,371	\$147,037,092	\$156,618,203	\$158,660,185
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$110,529,382	\$150,967,953	\$150,001,651	\$148,265,560
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,726,833,534	\$1,940,008,128	\$2,264,231,074	\$1,970,623,892	\$2,227,012,847

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,456,860,091
Aetna Better Health of Texas, Inc.	\$0	\$74,520,684	\$226,941,762	\$267,108,822	\$293,497,979
Aetna Health Inc.	\$202,536,549	\$151,330,264	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$2,234,981,671	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$19,440,315	\$18,746,491	\$17,882,510	\$16,325,680	\$1,395,231
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$264,086,799	\$305,833,834	\$343,569,047	\$459,974,940	\$487,858,770
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$628,251,651	\$884,221,974
Community Health Choice, Inc.	\$655,942,349	\$714,465,369	\$814,848,952	\$207,810,172	\$0
Cook Children's Health Plan	\$245,129,197	\$260,076,838	\$303,701,681	\$465,738,660	\$509,159,282
Driscoll Children's Health Plan	\$367,624,831	\$422,822,063	\$500,448,744	\$642,933,007	\$647,271,772
El Paso First Health Plans, Inc.	\$133,331,616	\$177,292,135	\$185,476,368	\$175,367,250	\$181,040,395
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$59,946,798	\$75,474,979	\$108,063,563	\$221,881,864	\$244,547,494
Healthspring Life & Health Ins. Co., Inc.	\$408,639,462	\$825,835,340	\$860,195,631	\$876,713,977	\$937,070,543
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$451,655,946	\$477,331,214	\$468,274,238	\$484,387,241	\$524,387,280
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$134,418,722	\$112,294,772	\$120,309,825	\$121,097,976	\$137,409,453
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$33,803,303	\$35,202,863	\$36,698,238	\$34,217,558	\$15,694,148
Seton Health Plan, Inc.	\$33,669,098	\$39,675,436	\$44,390,665	\$21,995,276	\$23,001,378
SHA, L.L.C.	\$287,285,762	\$269,592,805	\$316,377,282	\$265,110,916	\$264,092,801
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$722,865,709	\$830,790,742	\$929,393,048	\$1,413,828,189	\$1,528,303,197
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$3,239,031	\$3,654,337
Unitedhealthcare Community Plan of Texas, LLC	\$1,086,784,933	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$11,203,162,806	\$14,797,638,214	\$16,396,293,178	\$17,565,994,266	\$18,977,769,966

2018 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$4,693,956	\$15,645,197	\$19,240,112	\$20,577,518
Aetna Health Inc.	\$12,755,037	\$8,985,236	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$119,070,647	\$102,701,803	\$115,530,411	\$125,015,188	\$130,997,126
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,074,135	\$1,082,301	\$984,658	\$927,160	\$59,450
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$34,739,951	\$26,342,892	\$28,183,170	\$29,844,024	\$28,096,372
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$60,059,327	\$73,397,184
Community Health Choice, Inc.	\$67,351,268	\$60,902,634	\$68,598,400	\$18,548,559	\$0
Cook Children's Health Plan	\$50,777,430	\$37,061,957	\$41,842,689	\$41,120,524	\$40,739,776
Driscoll Children's Health Plan	\$16,988,504	\$12,741,048	\$15,044,197	\$17,331,482	\$16,862,947
El Paso First Health Plans, Inc.	\$16,004,370	\$13,195,848	\$14,335,183	\$15,306,835	\$14,370,639
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401	\$13,405,594
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$19,456,313	\$16,762,053	\$16,636,752	\$17,665,368	\$23,356,333
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$66,626,135	\$51,864,512	\$52,380,083	\$55,325,525	\$50,330,708
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$4,351,503	\$4,088,355	\$3,993,456	\$5,122,902	\$2,642,391
Seton Health Plan, Inc.	\$17,704,424	\$13,886,042	\$13,874,950	\$7,076,087	\$7,515,252
SHA, L.L.C.	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$56,284,165	\$42,570,861	\$47,807,690	\$56,239,793	\$59,783,354
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$153,983,187	\$125,856,156	\$136,140,313	\$146,869,465	\$147,442,513
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$683,210,144	\$565,002,125	\$615,099,758	\$662,787,568	\$666,352,991

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$0	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,456,860,091
Aetna Better Health of Texas, Inc.	\$0	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497
Aetna Health Inc.	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487
Amerigroup Texas, Inc.	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690
Cigna Healthcare of Texas, Inc.	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
Community First Health Plans, Inc.	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$688,310,978	\$957,619,158
Community Health Choice, Inc.	\$720,024,268	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415
Cook Children's Health Plan	\$295,906,627	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058
Driscoll Children's Health Plan	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489	\$664,134,719
El Paso First Health Plans, Inc.	\$149,335,986	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,043,154,899	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122
Healthspring Life & Health Ins. Co., Inc.	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650
Humana Health Plan of Texas, Inc.	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$650,707,278	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135
Seton Health Plan, Inc.	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630
SHA, L.L.C.	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319
Unitedhealthcare Community Plan of Texas, LLC	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622
Unitedhealthcare of Texas, Inc.	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
UTMB Health Plans, Inc.	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc.	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$15,647,218,120	\$20,462,259,986	\$23,660,386,163	\$26,001,401,227	\$29,081,044,054

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$1,345,771,305	\$1,870,408,265	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138
Aetna Better Health of Texas, Inc.	\$0	\$70,296,946	\$251,091,980	\$284,344,247	\$314,474,316
Aetna Health Inc.	\$676,752,295	\$514,765,037	\$430,084,957	\$407,896,590	\$472,278,678
Amerigroup Texas, Inc.	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495	\$3,838,654,101	\$4,245,132,921
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,514,450	\$21,516,073	\$61,830,950	\$135,834,344	\$168,520,180
Cigna Healthcare of Texas, Inc.	\$90,226,655	\$83,057,316	\$110,765,207	\$79,867,186	\$76,362,062
Community First Health Plans, Inc.	\$310,637,902	\$355,140,772	\$424,189,881	\$509,839,040	\$537,443,435
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$688,325,213	\$957,619,158
Community Health Choice, Inc.	\$720,197,037	\$850,625,456	\$1,126,912,764	\$820,602,966	\$706,163,415
Cook Children's Health Plan	\$295,671,216	\$297,138,795	\$345,703,291	\$506,859,184	\$549,899,058
Driscoll Children's Health Plan	\$384,786,979	\$435,582,799	\$522,881,711	\$660,313,510	\$664,143,245
El Paso First Health Plans, Inc.	\$150,645,293	\$191,977,863	\$201,033,187	\$190,344,373	\$196,214,195
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$59,408)	\$0	\$0	\$1,202,708	\$3,434,605
Health Care Service Corp.	\$1,046,382,649	\$1,092,661,400	\$1,830,959,591	\$2,608,683,392	\$3,603,475,949
Healthspring Life & Health Ins. Co., Inc.	\$1,709,311,395	\$2,160,007,143	\$2,321,899,918	\$2,029,468,462	\$2,268,395,824
Humana Health Plan of Texas, Inc.	\$1,838,498,306	\$2,006,979,660	\$805,869,599	\$775,406,004	\$749,879,888
Humana Health Plan, Inc.	\$0	\$0	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390
K S Plan Administrators, LLC	\$294,957,997	\$320,216,221	\$334,795,340	\$345,525,097	\$375,644,556
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$17,985,376	\$55,733,708	\$98,350,040	\$78,944,630
Molina Healthcare of Texas, Inc.	\$1,359,359,476	\$2,056,400,801	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$500,624,811	\$525,725,470	\$520,654,321	\$539,712,766	\$574,717,988
Physicians Health Choice of Texas, LLC	\$338,898,284	\$372,573,407	\$417,523,918	\$765,218,443	\$982,988,614
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$662,445,594	\$688,916,518	\$670,129,923	\$704,927,213	\$716,107,563
Selectcare Health Plans, Inc.	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193
SelectCare of Texas, L.L.C.	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606
Sendero Health Plans, Inc.	\$49,020,873	\$58,645,750	\$85,117,793	\$145,814,552	\$124,338,135
Seton Health Plan, Inc.	\$56,686,134	\$57,722,676	\$63,810,985	\$35,388,848	\$35,199,919
SHA, L.L.C.	\$490,613,289	\$510,038,709	\$614,553,717	\$563,167,325	\$568,543,970
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$2,827,814	\$10,336,977
Superior Healthplan, Inc.	\$1,856,762,237	\$2,882,056,810	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	\$918,430,037	\$958,449,846	\$1,067,646,287	\$1,562,704,318	\$1,677,521,356
Today's Options of Texas, Inc.	\$0	\$0	\$3,524,071	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$3,648,550	\$23,196,927	\$39,107,640	\$12,652,593
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140	\$3,115,687,009	\$3,566,769,443
Unitedhealthcare Community Plan of Texas, LLC	\$1,545,966,347	\$2,072,505,164	\$2,369,448,290	\$2,303,155,906	\$2,567,235,003
Unitedhealthcare of Texas, Inc.	\$769,766	\$27,890,427	\$80,218,480	\$112,056,410	\$122,122,759
UTMB Health Plans, Inc.	\$1,791,942	\$731,461	\$683,412	\$1,163,635	\$558,618
Allegian Insurance Co.	\$56,535,072	\$55,653,392	\$89,262,611	\$57,953,446	\$253,688
Vista Health Plan, Inc.	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	\$299,532,739	\$366,776,289	\$384,277,712	\$409,666,779	\$423,176,743
TOTAL BASIC SERVICE	\$23,031,453,858	\$27,987,710,905	\$32,054,518,795	\$35,257,988,884	\$39,463,347,943

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,456,860,091
Aetna Better Health of Texas, Inc.	\$0	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497
Aetna Health Inc.	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487
Amerigroup Texas, Inc.	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690
Cigna Healthcare of Texas, Inc.	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062
Community First Health Plans, Inc.	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$688,310,978	\$957,619,158
Community Health Choice, Inc.	\$720,024,268	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415
Cook Children's Health Plan	\$295,906,627	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058
Driscoll Children's Health Plan	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489	\$664,134,719
El Paso First Health Plans, Inc.	\$149,335,986	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,043,154,899	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122
Healthspring Life & Health Ins. Co., Inc.	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650
Humana Health Plan of Texas, Inc.	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688
Molina Healthcare of Texas, Inc.	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$650,707,278	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135
Seton Health Plan, Inc.	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630
SHA, L.L.C.	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$13,970,825	\$20,893,229
Texas Children's Health Plan, Inc.	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$12,303,140	\$26,566,296	\$288,446
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319
Unitedhealthcare Community Plan of Texas, LLC	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622
Unitedhealthcare of Texas, Inc.	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451
UTMB Health Plans, Inc.	\$786,710	\$731,461	\$683,412	\$631,439	\$558,618
Allegian Insurance Co.	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689
Vista Health Plan, Inc.	\$0	\$0	\$8,452	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$16,535,614,016	\$20,462,259,986	\$23,660,386,163	\$26,001,401,227	\$29,081,044,054

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$1,149,908,662	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927	\$2,079,814,577
Aetna Better Health of Texas, Inc.	\$0	\$56,099,137	\$202,951,961	\$227,196,852	\$254,076,776
Aetna Health Inc.	\$564,865,260	\$431,422,758	\$387,408,838	\$384,507,702	\$430,716,949
Amerigroup Texas, Inc.	\$2,282,808,652	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,290,720	\$20,952,638	\$59,543,441	\$108,407,287	\$114,611,650
Cigna Healthcare of Texas, Inc.	\$71,389,874	\$69,401,438	\$93,937,735	\$64,860,450	\$60,706,859
Community First Health Plans, Inc.	\$266,728,223	\$308,248,539	\$363,150,617	\$463,185,167	\$494,239,778
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$638,363,869	\$868,975,004
Community Health Choice, Inc.	\$638,199,520	\$765,056,597	\$1,022,743,002	\$737,169,243	\$572,155,716
Cook Children's Health Plan	\$250,637,978	\$255,522,683	\$282,499,755	\$452,320,028	\$473,534,196
Driscoll Children's Health Plan	\$356,007,680	\$406,958,638	\$453,810,889	\$559,134,885	\$603,815,852
El Paso First Health Plans, Inc.	\$129,954,248	\$171,005,828	\$173,220,566	\$160,400,750	\$174,953,528
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$3,516	(\$8,611)	\$0	\$1,039,387	\$2,129,052
Health Care Service Corp.	\$689,777,872	\$1,296,702,011	\$1,610,089,764	\$2,321,834,029	\$2,328,485,462
Healthspring Life & Health Ins. Co., Inc.	\$1,450,453,599	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947
Humana Health Plan of Texas, Inc.	\$1,520,037,787	\$1,795,252,477	\$746,102,565	\$616,630,397	\$612,173,192
Humana Health Plan, Inc.	\$0	\$0	\$960,158,789	\$939,437,075	\$1,020,719,081
K S Plan Administrators, LLC	\$264,421,696	\$276,975,286	\$301,216,671	\$317,248,312	\$345,682,354
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$17,556,954	\$49,014,570	\$86,520,929	\$64,643,104
Molina Healthcare of Texas, Inc.	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$417,555,645	\$444,301,537	\$456,452,934	\$432,644,990	\$490,033,331
Physicians Health Choice of Texas, LLC	\$305,860,915	\$324,658,876	\$372,877,239	\$695,640,949	\$877,565,939
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$539,465,784	\$604,891,030	\$638,756,262	\$605,483,850	\$593,808,193
Selectcare Health Plans, Inc.	\$43,840,446	\$35,775,949	\$27,784,075	\$20,262,489	\$18,305,768
SelectCare of Texas, L.L.C.	\$611,844,394	\$670,025,365	\$699,366,182	\$729,590,546	\$732,957,495
Sendero Health Plans, Inc.	\$55,584,535	\$50,281,505	\$59,903,178	\$140,616,229	\$115,246,170
Seton Health Plan, Inc.	\$43,752,040	\$44,322,678	\$48,329,558	\$20,534,470	\$21,525,824
SHA, L.L.C.	\$449,967,597	\$432,922,120	\$543,312,063	\$509,208,427	\$551,099,564
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$2,477,937	\$11,327,002
Superior Healthplan, Inc.	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$12,321,576	\$21,463,384
Texas Children's Health Plan, Inc.	\$839,170,113	\$854,013,155	\$962,371,263	\$1,441,064,643	\$1,579,732,164
Today's Options of Texas, Inc.	\$0	\$0	\$2,125,288	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$3,259,581	\$19,644,601	\$36,089,003	\$7,390,170
UNICARE Health Plans of Texas, Inc.	(\$4,749)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733
Unitedhealthcare Community Plan of Texas, LLC	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531
Unitedhealthcare of Texas, Inc.	\$515,616	\$25,628,902	\$64,019,842	\$78,387,424	\$87,260,833
UTMB Health Plans, Inc.	\$366,550	\$332,743	\$259,687	\$332,774	\$297,169
Allegian Insurance Co.	\$41,242,017	\$43,709,090	\$81,602,338	\$24,970,129	(\$2,651,132)
Vista Health Plan, Inc.	\$0	\$0	\$6,539	\$0	\$0
Wellcare of Texas, Inc.	\$263,454,204	\$298,521,165	\$319,516,373	\$335,382,855	\$342,427,291
TOTAL BASIC SERVICE	\$19,280,173,867	\$24,287,310,313	\$27,589,030,651	\$30,777,655,688	\$33,371,561,768

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$152,245,011	\$213,117,101	\$25,877,861	\$240,567,062	\$208,427,976
Aetna Better Health of Texas, Inc.	\$0	\$7,316,131	\$27,702,977	\$30,069,655	\$40,439,559
Aetna Health Inc.	\$83,028,797	\$68,404,838	\$58,910,034	\$54,668,341	\$73,303,064
Amerigroup Texas, Inc.	\$414,565,354	\$525,954,492	\$531,204,223	\$452,227,791	\$520,498,691
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$145
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$6,059,062	\$5,814,684	\$14,798,421	\$29,260,211	\$37,236,246
Cigna Healthcare of Texas, Inc.	\$16,684,668	\$13,835,429	\$26,672,912	\$14,286,112	\$12,830,864
Community First Health Plans, Inc.	\$32,097,219	\$32,804,260	\$42,818,558	\$51,780,155	\$59,914,560
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$56,109,434	\$88,629,970
Community Health Choice, Inc.	\$66,604,401	\$84,510,340	\$126,419,449	\$108,056,648	\$101,587,169
Cook Children's Health Plan	\$26,919,460	\$30,923,413	\$45,340,002	\$60,968,160	\$67,346,107
Driscoll Children's Health Plan	\$38,467,511	\$44,564,290	\$63,282,939	\$77,285,627	\$84,767,356
El Paso First Health Plans, Inc.	\$18,150,171	\$18,603,121	\$19,680,517	\$22,112,620	\$22,032,099
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,632	\$1,488	\$1,588,256	\$1,636,323	\$1,448,787
Health Care Service Corp.	\$254,974,113	\$356,011,623	\$424,912,264	\$430,348,722	\$507,953,320
Healthspring Life & Health Ins. Co., Inc.	\$270,317,981	\$358,506,716	\$383,672,116	\$308,203,006	\$361,566,278
Humana Health Plan of Texas, Inc.	\$300,004,960	\$328,646,100	\$180,972,304	\$141,793,165	\$149,617,283
Humana Health Plan, Inc.	\$0	\$0	\$127,645,153	\$109,724,778	\$143,829,383
K S Plan Administrators, LLC	\$25,757,420	\$24,001,341	\$22,603,260	\$19,433,847	\$27,262,845
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$13,136,587	\$20,151,357	\$19,175,385	\$16,094,010
Molina Healthcare of Texas, Inc.	\$213,214,038	\$291,985,799	\$367,412,148	\$453,166,261	\$516,287,625
New Era Quality Health, Inc. (Team Dental)	\$14,160	(\$7,286)	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$61,009,128	\$115,441,488	\$82,452,697	\$91,039,558	\$93,085,561
Physicians Health Choice of Texas, LLC	\$33,973,564	\$38,482,497	\$50,348,811	\$78,482,336	\$112,424,533
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$100,123,443	\$96,862,629	\$93,432,314	\$94,557,057	\$97,798,067
Selectcare Health Plans, Inc.	\$8,118,455	\$5,823,235	\$4,702,412	\$2,791,014	\$3,397,725
SelectCare of Texas, L.L.C.	\$101,642,714	\$112,182,991	\$115,211,244	\$102,402,839	\$120,240,319
Sendero Health Plans, Inc.	\$11,129,946	\$13,159,225	\$20,755,746	\$38,158,728	\$28,222,772
Seton Health Plan, Inc.	\$14,038,810	\$11,706,915	\$14,169,536	\$8,423,221	\$8,803,209
SHA, L.L.C.	\$77,579,479	\$79,531,565	\$90,981,039	\$78,567,955	\$98,505,897
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$2,241,072	\$505,854	\$1,491,501
Superior Healthplan, Inc.	\$212,479,604	\$308,260,143	\$345,676,700	\$343,427,815	\$389,994,799
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$2,286,480	\$3,293,555
Texas Children's Health Plan, Inc.	\$77,223,735	\$89,295,072	\$124,571,413	\$164,397,800	\$165,031,062
Today's Options of Texas, Inc.	\$0	(\$52)	\$459,662	\$0	\$0
Prominence HealthFirst of Texas	\$57,312	\$3,000,546	\$9,923,332	\$10,020,205	\$3,921,960
UNICARE Health Plans of Texas, Inc.	(\$89,287)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$247,184,301	\$272,434,875	\$300,914,673	\$287,324,382	\$371,537,706
Unitedhealthcare Community Plan of Texas, LLC	\$211,262,639	\$251,541,086	\$282,722,118	\$271,208,355	\$314,629,096
Unitedhealthcare of Texas, Inc.	\$103,389	\$3,144,369	\$12,287,668	\$16,746,350	\$20,802,854
UTMB Health Plans, Inc.	\$251,991	\$205,061	\$216,665	\$249,702	\$236,246
Allegian Insurance Co.	\$13,883,757	\$10,912,567	\$15,296,895	\$5,095,507	\$115,081
Vista Health Plan, Inc.	\$93,056	\$629,022	\$1,273,861	\$0	\$0
Wellcare of Texas, Inc.	\$54,496,227	\$61,466,209	\$60,053,479	\$58,471,196	\$65,841,609
TOTAL BASIC SERVICE	\$3,143,668,221	\$3,892,209,908	\$4,139,356,086	\$4,335,029,657	\$4,940,446,890

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989	\$2,288,242,553
Aetna Better Health of Texas, Inc.	\$0	\$63,415,268	\$230,654,938	\$257,266,507	\$294,516,335
Aetna Health Inc.	\$647,894,057	\$499,827,596	\$446,318,872	\$439,176,043	\$504,020,013
Amerigroup Texas, Inc.	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$145
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$23,349,782	\$26,767,322	\$74,341,862	\$137,667,498	\$151,847,896
Cigna Healthcare of Texas, Inc.	\$88,074,542	\$83,236,867	\$120,610,647	\$79,146,562	\$73,537,723
Community First Health Plans, Inc.	\$298,825,442	\$341,052,799	\$405,969,175	\$514,965,322	\$554,154,338
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$694,473,303	\$957,604,974
Community Health Choice, Inc.	\$704,803,922	\$849,566,937	\$1,149,162,451	\$845,225,891	\$673,742,885
Cook Children's Health Plan	\$277,557,438	\$286,446,096	\$327,839,757	\$513,288,188	\$540,880,303
Driscoll Children's Health Plan	\$394,475,190	\$451,522,928	\$517,093,827	\$636,420,512	\$688,583,208
El Paso First Health Plans, Inc.	\$148,104,419	\$189,608,949	\$192,901,083	\$182,513,370	\$196,985,627
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$5,148	(\$7,123)	\$1,588,256	\$2,675,711	\$3,577,839
Health Care Service Corp.	\$944,751,985	\$1,652,713,634	\$2,035,002,028	\$2,752,182,751	\$2,836,438,782
Healthspring Life & Health Ins. Co., Inc.	\$1,720,771,581	\$2,109,573,607	\$2,388,726,803	\$2,071,804,994	\$2,265,179,225
Humana Health Plan of Texas, Inc.	\$1,820,042,747	\$2,123,898,577	\$927,074,869	\$758,423,562	\$761,790,475
Humana Health Plan, Inc.	\$0	\$0	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464
K S Plan Administrators, LLC	\$290,179,116	\$300,976,627	\$323,819,931	\$336,682,159	\$372,945,199
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$30,693,541	\$69,165,927	\$105,696,314	\$80,737,114
Molina Healthcare of Texas, Inc.	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229
New Era Quality Health, Inc. (Team Dental)	\$14,160	(\$7,286)	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$478,564,774	\$559,743,025	\$538,905,631	\$523,684,548	\$583,118,892
Physicians Health Choice of Texas, LLC	\$339,834,479	\$363,141,373	\$423,226,050	\$774,123,285	\$989,990,472
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$639,589,227	\$701,753,659	\$732,188,576	\$700,040,907	\$691,606,260
Selectcare Health Plans, Inc.	\$51,958,901	\$41,599,184	\$32,486,487	\$23,053,503	\$21,703,493
SelectCare of Texas, L.L.C.	\$713,487,108	\$782,208,356	\$814,577,426	\$831,993,385	\$853,197,814
Sendero Health Plans, Inc.	\$66,714,481	\$63,440,730	\$80,658,924	\$178,774,957	\$143,468,942
Seton Health Plan, Inc.	\$57,790,850	\$56,029,593	\$62,499,094	\$28,957,691	\$30,329,033
SHA, L.L.C.	\$527,547,076	\$512,453,685	\$634,293,102	\$587,776,381	\$649,605,461
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$2,241,072	\$2,983,791	\$12,818,503
Superior Healthplan, Inc.	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$14,608,056	\$24,756,939
Texas Children's Health Plan, Inc.	\$916,393,848	\$943,308,227	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226
Today's Options of Texas, Inc.	\$0	(\$52)	\$2,584,950	\$0	\$0
Prominence HealthFirst of Texas	\$57,312	\$6,260,127	\$29,567,933	\$46,109,208	\$11,312,129
UNICARE Health Plans of Texas, Inc.	(\$94,036)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439
Unitedhealthcare Community Plan of Texas, LLC	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627
Unitedhealthcare of Texas, Inc.	\$619,005	\$28,773,271	\$76,307,510	\$95,133,774	\$108,063,687
UTMB Health Plans, Inc.	\$618,541	\$537,804	\$476,352	\$582,476	\$533,415
Allegian Insurance Co.	\$55,125,774	\$54,621,657	\$96,899,233	\$30,065,636	(\$2,536,051)
Vista Health Plan, Inc.	\$93,056	\$629,022	\$1,280,400	\$0	\$0
Wellcare of Texas, Inc.	\$317,950,431	\$359,987,374	\$379,569,852	\$393,854,051	\$408,268,900
TOTAL BASIC SERVICE	\$22,423,842,088	\$28,179,520,222	\$31,728,386,737	\$35,112,685,344	\$38,312,008,658

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$43,963,827	\$31,400,147	\$320,366,897	\$65,826,406	\$67,799,234
Aetna Better Health of Texas, Inc.	\$0	\$6,860,160	\$21,929,520	\$28,829,494	\$21,362,577
Aetna Health Inc.	\$33,993,264	\$20,872,797	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)
Amerigroup Texas, Inc.	\$70,177,825	\$108,093,454	\$150,981,460	\$131,754,055	\$74,971,379
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$10,176
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634
Cigna Healthcare of Texas, Inc.	\$2,680,795	\$330,247	(\$9,270,020)	\$1,079,349	\$3,468,888
Community First Health Plans, Inc.	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)
Community Health Choice Texas, Inc.	\$0	\$0	\$0	(\$5,605,347)	\$1,815,555
Community Health Choice, Inc.	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643
Cook Children's Health Plan	\$18,290,798	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364
Driscoll Children's Health Plan	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$21,730,903)
El Paso First Health Plans, Inc.	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)
Health Care Service Corp.	\$109,200,271	(\$552,058,347)	(\$187,960,900)	(\$125,629,531)	\$759,139,970
Healthspring Life & Health Ins. Co., Inc.	(\$4,996,908)	\$56,226,941	(\$60,048,945)	(\$35,911,274)	\$3,406,131
Humana Health Plan of Texas, Inc.	\$27,135,401	(\$106,655,511)	(\$113,721,077)	\$21,924,059	(\$8,281,931)
Humana Health Plan, Inc.	\$0	\$0	\$28,704,761	\$17,599,197	\$42,093,284
K S Plan Administrators, LLC	\$5,932,159	\$20,358,352	\$11,750,099	\$9,787,212	\$4,386,569
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)
Molina Healthcare of Texas, Inc.	(\$4,804,845)	(\$10,069,409)	\$138,139,544	\$30,919,244	\$245,596,583
New Era Quality Health, Inc. (Team Dental)	(\$13,470)	\$6,774	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$5,866,505)
Physicians Health Choice of Texas, LLC	(\$300,894)	\$10,167,540	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$628,462
Scott & White Health Plan	\$24,193,692	(\$11,353,631)	(\$59,960,969)	\$12,044,742	\$27,681,044
Selectcare Health Plans, Inc.	(\$179,983)	\$1,379,957	\$1,550,417	\$1,587,821	\$1,314,444
SelectCare of Texas, L.L.C.	\$19,638,240	\$21,096,325	\$23,681,344	\$14,169,416	\$21,278,417
Sendero Health Plans, Inc.	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)
Seton Health Plan, Inc.	(\$296,710)	\$1,511,817	\$1,878,221	\$7,002,133	\$6,172,081
SHA, L.L.C.	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)
Superior Healthplan, Inc.	\$56,434,159	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	(\$578,030)	(\$3,761,224)
Texas Children's Health Plan, Inc.	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)
Today's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$951,217	\$0	\$0
Prominence HealthFirst of Texas	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160
UNICARE Health Plans of Texas, Inc.	\$174,778	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$237,068,609	\$153,392,147	\$79,036,098	\$102,357,396	\$79,435,848
Unitedhealthcare Community Plan of Texas, LLC	\$75,793,372	\$125,061,147	\$63,705,799	(\$38,496,959)	(\$24,842,745)
Unitedhealthcare of Texas, Inc.	\$156,101	(\$865,322)	\$4,014,495	\$17,284,472	\$15,112,286
UTMB Health Plans, Inc.	\$1,310,335	\$306,244	\$308,179	\$714,564	\$185,507
Allegian Insurance Co.	\$2,119,170	\$2,455,946	(\$5,759,947)	\$37,381,356	\$3,787,960
Vista Health Plan, Inc.	(\$84,945)	(\$621,048)	(\$1,261,882)	\$0	\$0
Wellcare of Texas, Inc.	(\$18,280,496)	\$6,966,892	\$5,085,160	\$16,649,284	\$16,752,285
TOTAL BASIC SERVICE	\$694,328,544	(\$103,801,027)	\$440,715,393	\$276,757,169	\$1,279,913,835

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	\$43,963,827	\$16,859,366	\$234,506,752	\$65,826,406	\$50,797,138
Aetna Better Health of Texas, Inc.	\$0	\$4,646,048	\$15,436,882	\$19,081,255	\$16,614,562
Aetna Health Inc.	\$23,564,401	\$13,882,426	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)
Amerigroup Texas, Inc.	\$37,668,978	\$54,338,345	\$86,974,052	\$87,506,430	\$47,541,222
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$8,039
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634
Cigna Healthcare of Texas, Inc.	\$938,849	(\$600,098)	(\$7,523,509)	(\$15,128)	\$1,904,960
Community First Health Plans, Inc.	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)
Community Health Choice Texas, Inc.	\$0	\$0	\$0	(\$5,605,347)	\$1,815,555
Community Health Choice, Inc.	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643
Cook Children's Health Plan	\$18,290,798	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364
Driscoll Children's Health Plan	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$21,730,903)
El Paso First Health Plans, Inc.	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)
Health Care Service Corp.	\$137,581,076	(\$289,584,231)	(\$176,232,302)	(\$109,542,216)	\$1,253,974,262
Healthspring Life & Health Ins. Co., Inc.	(\$22,723,843)	\$36,814,824	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)
Humana Health Plan of Texas, Inc.	\$6,743,283	(\$86,449,355)	(\$69,011,197)	\$15,069,185	(\$6,586,823)
Humana Health Plan, Inc.	\$0	\$0	\$13,166,666	\$19,938,988	\$31,240,279
K S Plan Administrators, LLC	\$2,820,038	\$11,540,139	\$5,910,502	\$6,463,859	\$2,221,996
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)
Molina Healthcare of Texas, Inc.	(\$7,346,792)	(\$12,278,283)	\$82,438,624	\$16,757,078	\$186,972,782
New Era Quality Health, Inc. (Team Dental)	(\$13,470)	\$6,774	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$5,866,505)
Physicians Health Choice of Texas, LLC	(\$2,205,068)	\$4,436,518	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$628,462
Scott & White Health Plan	\$24,206,927	(\$12,184,024)	(\$59,098,890)	\$12,296,134	\$27,655,133
Selectcare Health Plans, Inc.	(\$395,910)	\$706,313	\$697,743	\$964,281	\$974,264
SelectCare of Texas, L.L.C.	\$8,967,701	\$9,589,353	\$10,273,841	\$8,241,170	\$14,371,653
Sendero Health Plans, Inc.	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)
Seton Health Plan, Inc.	(\$333,894)	\$1,511,817	\$1,878,221	\$7,002,133	\$6,124,259
SHA, L.L.C.	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	(\$1,454,104)	(\$89,578)	(\$2,096,295)
Superior Healthplan, Inc.	\$32,071,710	\$13,642,122	\$52,198,329	\$63,757,184	\$63,008,929
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	(\$483,123)	(\$3,247,563)
Texas Children's Health Plan, Inc.	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)
Today's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$616,424	\$0	\$0
Prominence HealthFirst of Texas	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160
UNICARE Health Plans of Texas, Inc.	\$709,863	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$144,125,267	\$84,518,165	\$35,829,338	\$66,817,196	\$49,549,361
Unitedhealthcare Community Plan of Texas, LLC	\$43,531,290	\$73,419,627	\$33,818,821	(\$39,744,922)	(\$18,178,328)
Unitedhealthcare of Texas, Inc.	\$92,336	(\$1,062,269)	\$1,480,694	\$12,569,996	\$11,447,527
UTMB Health Plans, Inc.	\$1,310,335	\$306,244	\$308,179	\$714,564	\$185,507
Allegian Insurance Co.	\$1,377,461	\$2,016,602	(\$3,852,466)	\$35,877,304	\$2,910,449
Vista Health Plan, Inc.	(\$84,945)	(\$609,001)	(\$1,261,882)	\$0	\$0
Wellcare of Texas, Inc.	(\$13,763,746)	\$2,132,451	\$1,118,157	\$10,657,496	\$11,717,792
TOTAL BASIC SERVICE	\$476,120,472	(\$96,010,532)	\$143,418,442	\$150,372,687	\$1,579,033,209

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	415,686	437,010	478,897	502,124	493,311
Aetna Better Health of Texas, Inc.	0	83,516	89,214	92,083	88,109
Aetna Health Inc.	148,667	51,662	58,358	52,940	55,522
Amerigroup Texas, Inc.	691,719	688,065	700,830	685,097	668,002
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,958	7,668	20,077	34,130	22,514
Cigna Healthcare of Texas, Inc.	13,574	11,891	14,246	10,077	8,640
Community First Health Plans, Inc.	134,581	136,271	143,810	139,622	138,953
Community Health Choice Texas, Inc.	0	0	0	290,230	278,590
Community Health Choice, Inc.	260,409	294,551	364,616	137,668	110,594
Cook Children's Health Plan	121,478	120,587	134,337	142,434	137,602
Driscoll Children's Health Plan	137,585	144,010	165,156	171,127	172,762
El Paso First Health Plans, Inc.	74,481	75,584	76,584	76,124	73,875
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	49
Health Care Service Corp.	362,507	475,676	446,435	465,278	465,016
Healthspring Life & Health Ins. Co., Inc.	150,776	161,162	157,740	142,057	149,742
Humana Health Plan of Texas, Inc.	365,481	372,413	214,290	181,025	149,824
Humana Health Plan, Inc.	0	0	105,634	100,088	102,953
K S Plan Administrators, LLC	28,843	30,015	30,886	31,887	33,906
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	10,910	22,138	18,921	5,123
Molina Healthcare of Texas, Inc.	210,406	225,201	309,908	406,182	401,977
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	215,431	207,893	197,988	199,902	183,498
Physicians Health Choice of Texas, LLC	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	158,207	182,163	165,162	156,524	142,339
Selectcare Health Plans, Inc.	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	18,516	20,360	34,324	49,111	22,869
Seton Health Plan, Inc.	25,473	25,906	26,338	25,418	30,996
SHA, L.L.C.	152,641	158,151	184,495	169,482	154,208
Superior Healthplan Community Solutions, Inc.	0	0	0	363	1,257
Superior Healthplan, Inc.	445,601	467,292	486,354	504,167	500,550
Texas Health + Aetna Health Plan Inc.	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	395,401	391,746	430,259	465,358	440,301
Today's Options of Texas, Inc.	0	0	372	0	0
Prominence HealthFirst of Texas	0	499	4,539	6,717	1,420
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	192,119	205,046	214,077	230,795	248,430
Unitedhealthcare Community Plan of Texas, LLC	234,113	241,299	254,682	269,526	270,374
Unitedhealthcare of Texas, Inc.	516	9,486	22,955	27,211	27,195
UTMB Health Plans, Inc.	306	271	251	220	183
Allegian Insurance Co.	4,902	13,676	18,791	0	0
Vista Health Plan, Inc.	0	0	14	0	0
Wellcare of Texas, Inc.	41,107	47,567	48,941	49,895	49,260
TOTAL BASIC SERVICE	5,097,450	5,391,903	5,723,688	5,972,002	5,775,927

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	1,230,524	1,298,693	1,432,082	1,504,521	1,482,350
Aetna Better Health of Texas, Inc.	0	248,027	261,755	277,799	265,924
Aetna Health Inc.	449,380	154,869	174,045	158,259	166,322
Amerigroup Texas, Inc.	2,063,828	2,080,911	2,132,968	2,071,198	2,011,488
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,890	24,098	31,339	99,883	65,210
Cigna Healthcare of Texas, Inc.	40,515	35,830	42,193	30,465	26,070
Community First Health Plans, Inc.	403,361	406,466	577,101	418,874	415,782
Community Health Choice Texas, Inc.	0	0	0	1,727,412	838,820
Community Health Choice, Inc.	797,166	899,361	1,097,583	413,051	335,724
Cook Children's Health Plan	363,855	367,132	394,460	428,845	412,774
Driscoll Children's Health Plan	423,945	439,715	493,848	521,706	529,706
El Paso First Health Plans, Inc.	222,224	225,708	229,922	227,641	222,039
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	79	152
Health Care Service Corp.	1,109,639	1,457,982	1,228,571	1,953,707	1,401,450
Healthspring Life & Health Ins. Co., Inc.	449,564	480,865	477,074	423,724	447,140
Humana Health Plan of Texas, Inc.	1,084,356	1,116,046	648,580	528,631	464,123
Humana Health Plan, Inc.	0	0	313,522	297,502	307,282
K S Plan Administrators, LLC	85,393	89,818	92,475	94,945	100,518
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	10,683	32,769	58,773	41,995
Molina Healthcare of Texas, Inc.	633,186	676,408	937,760	1,226,753	1,217,018
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	650,190	619,655	594,010	601,922	565,607
Physicians Health Choice of Texas, LLC	81,707	82,984	95,370	203,089	230,292
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	475,265	546,300	493,003	472,973	428,809
Selectcare Health Plans, Inc.	13,796	11,123	8,745	6,996	5,904
SelectCare of Texas, L.L.C.	170,993	188,636	197,322	202,279	194,498
Sendero Health Plans, Inc.	57,347	57,986	94,236	165,500	75,869
Seton Health Plan, Inc.	76,785	77,504	79,144	77,023	93,526
SHA, L.L.C.	455,980	471,752	553,769	506,480	465,309
Superior Healthplan Community Solutions, Inc.	0	0	0	1,067	3,664
Superior Healthplan, Inc.	1,338,830	1,414,312	1,439,200	1,520,362	1,511,463
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7,165
Texas Children's Health Plan, Inc.	3,295,572	1,188,168	1,281,771	1,405,380	1,319,214
Today's Options of Texas, Inc.	0	0	1,028	0	0
Prominence HealthFirst of Texas	0	1,466	13,634	20,697	4,259
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	573,910	613,230	640,167	689,955	743,141
Unitedhealthcare Community Plan of Texas, LLC	704,224	729,034	760,372	802,636	811,368
Unitedhealthcare of Texas, Inc.	961	26,213	66,377	81,223	82,295
UTMB Health Plans, Inc.	922	819	757	664	562
Allegian Insurance Co.	(31,509)	47,264	44,367	0	0
Vista Health Plan, Inc.	0	0	27	(17,882)	0
Wellcare of Texas, Inc.	122,080	141,598	145,756	154,264	148,909
TOTAL BASIC SERVICE	17,367,879	16,230,656	17,107,102	19,358,396	17,443,741

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	18,739	16,081	27,323	30,762	38,312
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	104,351	108,040	106,098	90,339	98,492
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,162	17,974	14,909	14,333	12,636
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,942	28,365	29,270	29,666	26,840
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	9,918	7,708	8,887	8,029
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	156,194	180,378	185,308	173,987	184,309

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MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	4,106,339	4,459,755	4,730,408	5,116,280	5,201,135
Aetna Better Health of Texas, Inc.	0	296,818	891,521	948,821	953,842
Aetna Health Inc.	800,977	0	0	0	0
Amerigroup Texas, Inc.	6,570,806	7,069,102	7,037,644	6,838,211	6,579,842
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	94,194	89,146	71,424	64,085	5,135
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	1,179,986	1,321,309	1,328,949	1,374,131	1,394,945
Community Health Choice Texas, Inc.	0	0	0	2,257,258	2,970,603
Community Health Choice, Inc.	2,597,386	2,851,651	2,924,332	742,688	0
Cook Children's Health Plan	1,044,669	1,195,887	1,234,716	1,376,046	1,398,903
Driscoll Children's Health Plan	1,405,661	1,640,595	1,775,442	1,962,282	2,009,912
El Paso First Health Plans, Inc.	691,841	768,765	791,475	777,895	778,680
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	292,439	367,830	390,863	487,476	536,797
Healthspring Life & Health Ins. Co., Inc.	385,766	624,169	633,024	618,051	616,815
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	911,146	1,499,976	1,771,728	2,072,971	1,931,775
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,274,065	2,345,309	2,285,543	2,234,357	2,202,829
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,063,132	2,192,424	2,079,607	2,017,787	1,984,639
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	459,123	506,447	533,750	547,092	542,565
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	129,821	146,166	155,937	161,861	62,240
Seton Health Plan, Inc.	168,042	206,395	217,659	219,413	258,334
SHA, L.L.C.	1,088,898	1,131,873	1,150,620	1,098,651	1,014,598
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,448,799	5,068,576	5,109,989	5,445,324	5,512,139
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,547,853	3,995,685	4,164,400	4,566,040	4,547,684
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,110,640	2,346,163	2,417,656	2,527,835	2,659,963
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	36,371,583	40,124,041	41,696,687	43,454,555	43,163,375

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MEDICAID CUMULATIVE MEMBER MONTHS-Texas

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	8,859	10,706	10,857	10,554
Aetna Health Inc.	7,964	0	0	0	0
Amerigroup Texas, Inc.	54,808	59,282	67,773	73,775	66,199
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	383	10,317	28,616	21,093
Cigna Healthcare of Texas, Inc.	33	30	3,988	432	0
Community First Health Plans, Inc.	16,598	19,306	22,634	18,845	17,704
Community Health Choice Texas, Inc.	0	0	0	36,776	30,727
Community Health Choice, Inc.	25,211	60,725	116,169	132,665	104,361
Cook Children's Health Plan	20,942	21,488	21,966	22,986	22,180
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	10,060	10,502	10,712	9,541
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	315,399	421,275	372,117	332,548	296,601
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	88,619	85,530	39,658	5,206	0
Humana Health Plan, Inc.	46,079	25,897	24,720	5,092	2
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	35	2,150	5,891	0
Molina Healthcare of Texas, Inc.	6,544	17,189	107,771	204,191	208,075
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,592	25,754	27,352	28,683	26,112
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,779	21,468	6,646	3,036	2,064
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	3,732	6,024	19,009	34,172	22,869
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,468	10,601	21,739	19,605	20,708
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,582	63,151	62,271	67,887	67,996
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	3,074	16,073	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	5	3
Unitedhealthcare Community Plan of Texas, LLC	11,123	11,025	10,833	12,129	10,554
Unitedhealthcare of Texas, Inc.	8	7	5	4	3
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	110	319	3,229	0	0
Vista Health Plan, Inc.	0	0	6	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	658,596	868,413	964,640	1,070,186	937,346

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INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	8,859	10,706	10,857	10,554
Aetna Health Inc.	7,964	0	0	0	0
Amerigroup Texas, Inc.	54,808	59,282	67,773	73,775	66,199
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	383	10,317	28,616	21,093
Cigna Healthcare of Texas, Inc.	33	30	3,988	432	0
Community First Health Plans, Inc.	16,598	19,306	22,634	18,845	17,704
Community Health Choice Texas, Inc.	0	0	0	36,776	30,727
Community Health Choice, Inc.	25,211	60,725	116,169	132,665	104,361
Cook Children's Health Plan	20,942	21,488	21,966	22,986	22,180
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	10,060	10,502	10,712	9,541
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	315,399	421,275	372,117	332,548	296,601
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	88,619	85,530	39,658	5,206	0
Humana Health Plan, Inc.	46,079	25,897	24,720	5,092	2
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	35	2,150	5,891	0
Molina Healthcare of Texas, Inc.	6,544	17,189	107,771	204,191	208,075
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,592	25,754	27,352	28,683	26,112
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,779	21,468	6,646	3,036	2,064
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	3,732	6,024	19,009	34,172	22,869
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,468	10,601	21,739	19,605	20,708
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,582	63,151	62,271	67,887	67,996
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	3,074	16,073	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	5	3
Unitedhealthcare Community Plan of Texas, LLC	11,123	11,025	10,833	12,129	10,554
Unitedhealthcare of Texas, Inc.	8	7	5	4	3
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	110	319	3,229	0	0
Vista Health Plan, Inc.	0	0	6	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	658,596	868,413	964,640	1,070,186	937,346

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INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	35,185	118,292	131,731	131,115
Aetna Health Inc.	115,351	0	0	0	0
Amerigroup Texas, Inc.	862,288	668,775	770,273	855,794	841,414
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	3,568	133,432	345,409	279,474
Cigna Healthcare of Texas, Inc.	416	376	51,235	5,984	0
Community First Health Plans, Inc.	271,566	223,744	282,796	228,944	216,244
Community Health Choice Texas, Inc.	0	0	0	309,864	401,467
Community Health Choice, Inc.	399,348	709,014	1,394,451	1,730,398	1,367,457
Cook Children's Health Plan	331,609	251,404	259,408	271,633	274,124
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	116,220	125,923	129,541	121,472
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	3,222,260	5,613,328	5,058,072	4,505,555	3,914,605
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	902,193	1,146,282	568,677	75,987	741
Humana Health Plan, Inc.	574,182	356,346	344,052	66,060	12
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	255	24,135	79,736	0
Molina Healthcare of Texas, Inc.	99,652	226,152	1,407,367	2,727,720	2,754,970
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	389,508	295,616	317,040	341,213	327,453
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	29,650	254,595	103,181	43,013	29,028
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	36,372	72,288	240,950	490,229	318,818
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	89,779	126,991	260,058	245,486	261,996
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	437,227	526,204	711,808	784,326	823,978
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	37,442	70,346	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	75	60	67	60	36
Unitedhealthcare Community Plan of Texas, LLC	173,945	136,788	134,349	138,676	137,126
Unitedhealthcare of Texas, Inc.	96	84	66	47	35
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	1,489	3,981	70,075	32	0
Vista Health Plan, Inc.	0	0	11	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,937,006	10,767,256	12,413,160	13,577,784	12,201,565

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OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	6,602
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	1,985	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	6,398	6,550	7,114	8,172	6,871
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	1,949	2,138	2,010	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,332	8,688	9,124	8,172	13,473

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OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	87	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	92,462
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	28,324	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	104,819	76,044	82,785	88,781	89,385
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	24,491	25,043	24,528	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	157,721	101,087	107,313	88,781	181,847

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2018 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	34,513	34,933	27,368	23,945	20,594
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	34,513	34,933	27,368	23,945	20,594

2018 ANNUAL INFORMATION

PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	546,341	422,206	375,390	304,878	275,585
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	546,341	422,206	375,390	304,878	275,585

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION

TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	415,686	437,010	478,897	502,124	493,311
Aetna Better Health of Texas, Inc.	0	83,516	89,214	92,083	88,109
Aetna Health Inc.	148,667	51,662	58,358	52,940	55,522
Amerigroup Texas, Inc.	691,719	688,065	700,830	685,097	668,002
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,958	7,668	20,077	34,130	22,514
Cigna Healthcare of Texas, Inc.	13,574	11,891	14,246	10,077	8,640
Community First Health Plans, Inc.	134,581	136,271	143,810	139,622	138,953
Community Health Choice Texas, Inc.	0	0	0	290,230	278,590
Community Health Choice, Inc.	260,409	294,551	364,616	137,668	110,594
Cook Children's Health Plan	121,478	120,587	134,337	142,434	137,602
Driscoll Children's Health Plan	137,585	144,010	165,156	171,127	172,762
El Paso First Health Plans, Inc.	74,481	75,584	76,584	76,124	73,875
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	49
Health Care Service Corp.	362,507	475,676	446,435	465,278	465,016
Healthspring Life & Health Ins. Co., Inc.	150,776	161,162	157,740	142,057	149,742
Humana Health Plan of Texas, Inc.	365,481	372,413	214,290	181,025	149,824
Humana Health Plan, Inc.	0	0	105,634	100,088	102,953
K S Plan Administrators, LLC	28,843	30,015	30,886	31,887	33,906
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	10,910	22,138	18,921	5,123
Molina Healthcare of Texas, Inc.	175,893	190,268	282,540	382,237	381,383
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	215,431	207,893	197,988	199,902	183,498
Physicians Health Choice of Texas, LLC	27,267	27,742	32,267	68,638	77,072
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	158,207	182,163	165,162	156,524	142,339
Selectcare Health Plans, Inc.	4,560	3,670	2,890	2,321	1,943
SelectCare of Texas, L.L.C.	57,139	62,944	65,833	67,260	64,556
Sendero Health Plans, Inc.	18,516	20,360	34,324	49,111	22,869
Seton Health Plan, Inc.	25,473	25,906	26,338	25,418	30,996
SHA, L.L.C.	152,641	158,151	184,495	169,482	154,208
Superior Healthplan Community Solutions, Inc.	0	0	0	363	1,257
Superior Healthplan, Inc.	445,601	467,292	486,354	504,167	500,550
Texas Health + Aetna Health Plan Inc.	0	0	0	0	2,412
Texas Children's Health Plan, Inc.	395,401	391,746	430,259	465,358	440,301
Today's Options of Texas, Inc.	0	0	372	0	0
Prominence HealthFirst of Texas	0	499	4,539	6,717	1,420
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	192,119	205,046	214,077	230,795	248,430
Unitedhealthcare Community Plan of Texas, LLC	234,113	241,299	254,682	269,526	270,374
Unitedhealthcare of Texas, Inc.	516	9,486	22,955	27,211	27,195
UTMB Health Plans, Inc.	306	271	251	220	183
Allegian Insurance Co.	4,902	13,676	18,791	0	0
Vista Health Plan, Inc.	0	0	14	0	0
Wellcare of Texas, Inc.	41,107	47,567	48,941	49,895	49,260
TOTAL BASIC SERVICE	5,062,937	5,356,970	5,696,320	5,948,057	5,755,333

INCOME STATEMENT DATA
2018 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/14 Year	12/15 Year	12/16 Year	12/17 Year	12/18 Year
AdvantageOptimum	1,230,524	1,298,693	1,432,082	1,504,521	1,482,350
Aetna Better Health of Texas, Inc.	0	248,027	261,755	277,799	265,924
Aetna Health Inc.	449,380	154,869	174,045	158,259	166,322
Amerigroup Texas, Inc.	2,063,828	2,080,911	2,132,968	2,071,198	2,011,488
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,890	24,098	31,339	99,883	65,210
Cigna Healthcare of Texas, Inc.	40,515	35,830	42,193	30,465	26,070
Community First Health Plans, Inc.	403,361	406,466	577,101	418,874	415,782
Community Health Choice Texas, Inc.	0	0	0	1,727,412	838,820
Community Health Choice, Inc.	797,166	899,361	1,097,583	413,051	335,724
Cook Children's Health Plan	363,855	367,132	394,460	428,845	412,774
Driscoll Children's Health Plan	423,945	439,715	493,848	521,706	529,706
El Paso First Health Plans, Inc.	222,224	225,708	229,922	227,641	222,039
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	79	152
Health Care Service Corp.	1,109,639	1,457,982	1,228,571	1,953,707	1,401,450
Healthspring Life & Health Ins. Co., Inc.	449,564	480,865	477,074	423,724	447,140
Humana Health Plan of Texas, Inc.	1,084,356	1,116,046	648,580	528,631	464,123
Humana Health Plan, Inc.	0	0	313,522	297,502	307,282
K S Plan Administrators, LLC	85,393	89,818	92,475	94,945	100,518
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	10,683	32,769	58,773	41,995
Molina Healthcare of Texas, Inc.	86,845	254,202	562,370	921,875	941,433
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	650,190	619,655	594,010	601,922	565,607
Physicians Health Choice of Texas, LLC	81,707	82,984	95,370	203,089	230,292
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	475,265	546,300	493,003	472,973	428,809
Selectcare Health Plans, Inc.	13,796	11,123	8,745	6,996	5,904
SelectCare of Texas, L.L.C.	170,993	188,636	197,322	202,279	194,498
Sendero Health Plans, Inc.	57,347	57,986	94,236	165,500	75,869
Seton Health Plan, Inc.	76,785	77,504	79,144	77,023	93,526
SHA, L.L.C.	455,980	471,752	553,769	506,480	465,309
Superior Healthplan Community Solutions, Inc.	0	0	0	1,067	3,664
Superior Healthplan, Inc.	1,338,830	1,414,312	1,439,200	1,520,362	1,511,463
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7,165
Texas Children's Health Plan, Inc.	3,295,572	1,188,168	1,281,771	1,405,380	1,319,214
Today's Options of Texas, Inc.	0	0	1,028	0	0
Prominence HealthFirst of Texas	0	1,466	13,634	20,697	4,259
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	573,910	613,230	640,167	689,955	743,141
Unitedhealthcare Community Plan of Texas, LLC	704,224	729,034	760,372	802,636	811,368
Unitedhealthcare of Texas, Inc.	961	26,213	66,377	81,223	82,295
UTMB Health Plans, Inc.	922	819	757	664	562
Allegian Insurance Co.	(31,509)	47,264	44,367	0	0
Vista Health Plan, Inc.	0	0	27	(17,882)	0
Wellcare of Texas, Inc.	122,080	141,598	145,756	154,264	148,909
TOTAL BASIC SERVICE	16,821,538	15,808,450	16,731,712	19,053,518	17,168,156