

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2016 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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Total Ending Enrollment	32
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Per Member Per Month (PMPM)	80

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1216A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Chris						
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$428,130,456	\$343,483,760	\$254,031,035	\$189,809,998	\$164,716,813
	Austin	\$45,965,744	\$43,928,430	\$28,754,712	\$25,800,318	\$28,146,366
	Corpus Christi	\$1,288,110	\$1,057,937	\$507,987	\$306,873	\$270,194
	Dallas	\$106,130,939	\$85,637,381	\$59,036,062	\$49,723,699	\$42,156,847
	El Paso	\$17,948,970	\$14,151,359	\$7,457,243	\$3,441,724	\$2,453,049
	Houston	\$203,154,393	\$162,781,956	\$132,950,024	\$99,562,582	\$79,609,744
	San Antonio	\$53,642,300	\$35,926,697	\$25,325,007	\$10,974,804	\$12,080,613
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$1,038,546	\$44,548,783
Cigna Healthcare of Texas, Inc.	Consolidated	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907
	Dallas	\$6,662,503	\$4,032,692	\$1,804,533	\$2,491,719	\$332,296
	Houston	\$88,516,113	\$96,784,608	\$88,422,122	\$80,565,597	\$110,679,611
Community First Health Plans, Inc.	San Antonio*	\$22,026,944	\$21,956,368	\$23,418,504	\$28,017,131	\$41,059,457
Community Health Choice, Inc.	Houston*	\$0	\$0	(\$3,269,349)	\$75,176,680	\$237,737,775
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancel	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,853,757,609	\$2,784,340,892	\$3,605,075,278	\$3,538,925,181	\$4,409,802,030
	Abilene	\$132,095	\$127,790	\$7,475,084	\$9,310,680	\$24,052,375
	Amarillo,Lubbock	\$1,090,359	\$1,147,252	\$21,052,163	\$22,522,024	\$55,510,945
	Austin	\$7,124,009	\$6,353,903	\$62,366,876	\$61,010,347	\$133,815,265
	Beaumont,Lufkin	\$1,560,541	\$1,481,478	\$10,511,116	\$9,377,662	\$16,499,085
	Corpus Christi	\$298,618	\$187,683	\$14,867,205	\$18,266,221	\$39,086,315
	Dallas,Ft Worth	\$35,744,612	\$32,387,358	\$340,120,360	\$326,718,076	\$503,887,736
	East Texas,Tyler	\$886,810	\$778,724	\$33,880,215	\$45,839,996	\$112,826,518
	El Paso	\$2,743,440	\$2,124,106	\$61,408,810	\$73,717,330	\$98,385,388
	Houston	\$31,974,607	\$26,092,649	\$297,824,471	\$311,217,861	\$465,715,790
	Midland	\$563,157	\$632,428	\$10,713,600	\$12,739,221	\$37,233,210
	Rio Grande Valley	\$437,563	\$437,449	\$48,130,019	\$46,759,751	\$68,815,835
	San Angelo	\$132,745	\$129,942	\$5,912,070	\$6,379,447	\$20,892,456
	San Antonio	\$1,052,352	\$1,054,777	\$59,325,660	\$59,631,139	\$130,755,185
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887
	Austin	\$157,330,040	\$180,481,431	\$310,278,136	\$334,732,008	\$316,549,475
	Corpus Christi	\$39,993,882	\$44,324,316	\$57,283,929	\$53,756,001	\$56,536,275
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,343,226	\$0	\$0	\$0
	Houston	\$218,936,147	\$250,287,543	\$319,219,481	\$246,752,985	\$230,243,245
	Rio Grande	\$0	\$0	\$0	\$5,712,629	\$7,442,592
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$231,873,021	\$252,882,765	\$315,933,431	\$310,419,125	\$301,621,300
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$4,731,975	\$16,352,471

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INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$4,590,044	\$55,771,188	\$276,327,781
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$4,590,044	\$55,771,188	\$276,327,781
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$346,945,789	\$292,145,653	\$267,429,641	\$338,322,847	\$279,015,903
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$10,212,143	\$18,771,278	\$44,517,572
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$121,367,505	\$132,647,914	\$158,862,165	\$195,847,918	\$247,878,321
	Abilene	\$21,431,882	\$23,123,129	\$29,096,228	\$40,079,432	\$45,113,303
	Amarillo	\$23,294,074	\$24,586,633	\$33,926,754	\$45,359,677	\$66,933,609
	Lubbock	\$60,377,250	\$68,456,565	\$76,806,088	\$85,617,615	\$102,141,160
	Waco	\$16,264,298	\$16,481,586	\$19,033,096	\$24,791,194	\$33,690,249
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$3,746,107	\$21,453,842	\$812,671
	Austin	\$0	\$0	\$3,746,107	\$21,453,842	\$812,671
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$12,222,250
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$622)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$31,464,856	\$14,822,874	\$15,377,886	\$11,537,884	\$9,977,158
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$49,562,044	\$70,842,142	\$39,849	\$30,889	\$0
	Houston	\$11,905,032	\$2,273,144	\$2,391,526	\$826,437	\$58,609
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,028,951	\$819,528	\$769,766	\$27,906,324	\$81,520,279
	Austin, San Antonio	\$35,744	\$28,664	\$53,570	\$8,601,732	\$35,816,331
	Corpus Christi	\$457,293	\$191,423	\$34,924	\$1,078,971	\$3,762,883
	Dallas, Ft Worth	\$175,643	\$106,517	\$237,669	\$5,518,798	\$15,641,487
	Houston	\$1,360,271	\$492,924	\$443,603	\$12,706,824	\$26,299,577
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$934,995	\$848,022	\$786,710	\$731,461	\$683,412
Allegian Insurance Co.	Harlingen*	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,851,724,029	\$1,800,275,010	\$2,827,158,654	\$3,047,308,246	\$4,258,256,233
TOTAL FOR U.S. INDUSTRY		\$4,621,740,730	\$4,511,680,363	\$5,458,646,283	\$5,582,743,672	\$6,960,582,160

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$85,173,163	\$157,095,608	\$201,581,025	\$169,986,094	\$265,365,367
	Austin	\$620,976	\$601,189	\$527,494	\$478,902	\$8,326,382
	Corpus Christi	\$6,638	\$14,156	\$13,618	\$1,045,255	\$22,519
	Dallas	\$39,367,003	\$83,130,396	\$98,532,114	\$50,918,482	\$73,938,910
	El Paso	\$22,814	\$68,136	\$134,452	\$614,777	\$87,003
	Houston	\$21,699,657	\$40,082,409	\$67,792,929	\$80,253,582	\$128,796,552
	San Antonio	\$23,456,075	\$33,199,322	\$34,580,418	\$36,675,096	\$54,194,001
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,703,967	\$4,017	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,239,906,066	\$1,310,114,171	\$1,358,755,345	\$1,381,577,147	\$1,500,214,084
	TX HMO	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$15,232,110	\$34,581,803	\$73,163,929	\$204,739,247	\$245,738,261
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$15,232,110	\$34,581,803	\$73,163,929	\$204,739,247	\$245,738,261
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$129,805,392	\$146,884,747	\$153,610,037	\$124,785,371	\$147,037,092
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$110,529,382	\$150,967,953
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$31,202,785	\$36,025,834
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$42,978,274	\$55,458,184
	San Antonio	\$0	\$0	\$0	\$36,348,323	\$59,483,935
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,442,946,852	\$1,572,666,628	\$1,726,833,534	\$1,940,008,128	\$2,264,231,074
TOTAL FOR U.S. INDUSTRY		\$1,471,820,698	\$1,648,680,346	\$1,787,110,336	\$1,991,617,241	\$2,309,322,757

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$457,350,191	\$571,056,189	\$798,165,883
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$197,097,708	\$307,401,632	\$393,231,436	\$653,785,736	\$719,541,483
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$29,192,219	\$0	\$0	\$0	\$0
	Houston	\$140,227,996	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$27,677,493	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$399,766,688	\$227,523,361	\$0	\$0	\$0
	Amarillo	\$5,411,942	\$0	\$0	\$0	\$0
	Austin	\$67,149,299	\$0	\$0	\$0	\$0
	Beaumont	\$233,464	\$0	\$0	\$0	\$0
	El Paso	\$66,922,162	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$36,608,052	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$90,818,441	(\$142,181)	\$0	\$0	\$0
	Texas	\$12,976,834	(\$110,456)	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$523,526	\$2,027,749
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$14,564,851	\$136,729,898	\$363,816,052	\$423,797,562
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$519,070,809	\$621,750,621	\$830,214,392	\$987,608,626	(\$643,137)
	Austin	\$6,819,427	\$24,199,138	\$41,307,340	\$53,335,921	(\$58,786)
	Corpus Christi	\$157,993,838	\$160,302,098	\$168,553,211	\$180,698,992	\$117,006
	Dallas	\$88,048,598	\$110,375,574	\$146,180,627	\$217,320,515	(\$338,691)
	El Paso	\$20,700,830	\$72,078,115	\$87,541,617	\$93,348,367	\$37
	Houston	\$0	\$14,634,163	\$37,155,255	\$54,519,984	\$16,889
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$103,419,063	\$156,799
	San Antonio	\$245,508,116	\$240,161,533	\$262,680,886	\$284,965,784	(\$536,391)
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,113,032,802
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$362,974,638
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$267,281,795
	East Texas	\$0	\$0	\$0	\$0	\$111,768,872
	South Texas	\$0	\$0	\$0	\$0	\$183,357,098
	West Texas	\$0	\$0	\$0	\$0	\$102,879,873
	Houston	\$0	\$0	\$0	\$0	\$84,770,526
K S Plan Administrators, LLC	Consolidated	\$259,139,005	\$266,936,009	\$294,957,997	\$320,216,221	\$334,795,340
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$13,253,401	\$39,381,237

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$413,008,650	\$402,061,142	\$338,703,414	\$377,061,729	\$414,802,793
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$54,181,785	\$56,011,556	\$51,405,904	\$42,665,870	\$33,655,167
SelectCare of Texas, L.L.C.	Consolidated	\$614,278,538	\$652,025,881	\$728,525,933	\$799,042,281	\$833,763,067
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$44,069,775	\$50,258,139	\$36,605,650	\$38,263,469	\$36,415,597
	Abilene	\$1,859,151	\$2,325,855	\$1,657,808	\$2,149,753	\$2,228,028
	Amarillo	\$0	\$0	\$0	\$346,422	\$741,629
	Lubbock	\$42,210,625	\$47,932,284	\$34,919,267	\$35,496,071	\$33,000,780
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$28,575	\$271,223	\$445,159
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$26,195,014	\$42,297,603	\$45,099,097	\$22,499,518	\$13,590,270
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$26,195,014	\$42,297,603	\$45,099,097	\$22,499,518	\$13,590,270
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,524,071
	Houston	\$0	\$0	\$0	\$0	\$2,758,436
	Beaumont	\$0	\$0	\$0	\$0	\$765,636
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$3,648,550	\$10,893,787
	Amarillo	\$0	\$0	\$0	\$736,656	\$3,550,203
	South Texas	\$0	\$0	\$0	\$0	\$7,343,584
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,185,368,394	\$2,315,099,293	\$2,457,748,570	\$2,620,828,546	\$2,706,786,828
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$836,087,422	\$926,849,011	\$823,171,395	\$872,848,521	\$844,428,284
	Corpus Christi	\$35,193,939	\$56,278,171	\$84,976,745	\$97,860,883	\$116,186,058
	Dallas, Ft Worth	\$1,314,087,033	\$1,331,972,111	\$1,549,600,430	\$1,650,119,142	\$1,746,172,486
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$314,663,010	\$445,257,897	\$426,884,240	\$513,524,295	\$570,882,688
	Austin, San Antonio	\$12,278,668	\$14,403,069	\$20,211,742	\$36,073,215	\$44,646,141
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$302,384,342	\$430,854,828	\$406,672,498	\$477,451,080	\$526,236,547
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$13,412,958	\$16,181,839	\$19,324,982
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$133,182,407	\$271,941,372	\$299,532,739	\$366,776,289	\$384,277,712
TOTAL FOR TX INDUSTRY		\$4,912,948,796	\$5,467,538,741	\$6,373,672,521	\$7,346,936,085	\$8,034,218,320
TOTAL FOR U.S. INDUSTRY		\$5,250,840,224	\$5,672,987,176	\$6,510,402,419	\$7,710,752,137	\$8,458,015,882

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$719,124,848	\$499,920,861	\$431,570,434	\$1,883,575	(\$1,811)
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$1,693	\$3,299	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$1,633,768	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,693	\$3,299	\$1,633,768	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$719,126,541	\$499,924,160	\$433,204,202	\$1,883,575	(\$1,811)

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$74,520,684	\$226,941,762
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$55,140,816	\$174,318,892
	San Antonio	\$0	\$0	\$0	\$19,379,868	\$52,622,870
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$182,284,221	\$194,029,775	\$202,536,549	\$151,330,264	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$114,518,783	\$131,986,163	\$142,104,178	\$102,866,311	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$67,765,438	\$62,043,612	\$60,432,371	\$48,463,953	\$0
Amerigroup Texas, Inc.	Consolidated	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671	\$2,830,751,382	\$3,040,476,691
	Austin	\$124,157,146	\$128,654,640	\$129,438,788	\$197,237,830	\$222,189,467
	Beaumont	\$82,468,927	\$88,978,299	\$90,544,172	\$120,106,320	\$129,874,394
	Corpus Christi	\$3,937,518	\$0	\$0	\$0	(\$69,195)
	Dallas	\$401,147,627	\$423,534,025	\$437,338,950	\$500,847,775	\$514,594,071
	El Paso	\$61,167,302	\$97,045,820	\$137,290,230	\$157,376,089	\$155,796,735
	Ft Worth	\$491,991,351	\$519,850,238	\$549,083,887	\$757,603,257	\$836,835,765
	Houston	\$731,912,903	\$758,152,252	\$706,112,205	\$811,347,579	\$857,735,757
	Lubbock	\$41,173,999	\$63,635,741	\$62,626,492	\$117,067,119	\$135,634,103
	San Antonio	\$109,662,208	\$132,896,848	\$122,546,947	\$169,165,413	\$187,885,594
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$17,520,221	\$19,440,315	\$19,440,315	\$18,746,491	\$17,913,304
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$199,329,298	\$207,949,403	\$264,086,799	\$305,833,834	\$343,569,047
Community Health Choice, Inc.	Houston*	\$530,378,962	\$579,925,302	\$655,942,349	\$714,465,369	\$814,848,952
Cook Children's Health Plan	Dallas*	\$186,704,954	\$203,925,815	\$245,129,197	\$260,076,838	\$303,701,681
Driscoll Children's Health Plan	Corpus Christi*	\$270,253,762	\$295,518,172	\$367,624,831	\$422,822,063	\$500,448,744
El Paso First Health Plans, Inc.	Consolidated	\$106,916,206	\$107,575,214	\$133,331,616	\$177,292,135	\$185,476,368
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$23,494,561	\$41,897,312	\$130,770,826	\$700,843,512	\$1,347,231,765
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$23,494,561	\$41,897,312	\$59,946,798	\$75,474,979	\$108,063,563
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$208,756,101	\$316,538,594	\$408,639,462	\$825,835,340	\$860,195,631
	TX HMO	\$208,756,101	\$316,538,594	\$408,639,462	\$825,835,340	\$860,195,631
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118
	Dallas	\$324,002,581	\$347,266,083	\$363,234,248	\$605,654,233	\$749,487,455
	El Paso	\$63,772,194	\$89,504,650	\$105,871,046	\$138,778,597	\$153,885,765
	Houston	\$255,946,394	\$254,764,613	\$255,554,860	\$395,203,704	\$438,348,827
	San Antonio	\$482,138,458	\$475,503,492	\$471,625,691	\$610,402,221	\$658,401,072
Parkland Community Health Plan, Inc.	Northeast TX*	\$441,617,273	\$444,503,003	\$451,655,946	\$477,331,214	\$468,274,238
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$72,982,104	\$108,781,138	\$134,418,722	\$112,294,772	\$120,309,825
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$19,449,085	\$32,598,388	\$33,803,303	\$35,202,863	\$36,698,238
Seton Health Plan, Inc.	Austin*	\$18,511,204	\$33,170,046	\$33,669,098	\$39,675,436	\$44,390,665
SHA, L.L.C.	Consolidated	\$243,575,929	\$286,630,349	\$287,285,762	\$269,592,805	\$316,377,282
	Abilene	\$33,920,937	\$42,069,233	\$41,652,133	\$32,844,203	\$37,859,747
	Amarillo	\$10,175,043	\$14,571,647	\$14,946,349	\$13,284,012	\$16,451,401
	Lubbock	\$108,215,449	\$94,880,086	\$107,631,822	\$121,627,224	\$142,452,002
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$91,264,500	\$135,109,384	\$123,055,459	\$101,837,366	\$119,614,133
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595
	Austin	\$265,901,086	\$245,161,523	\$255,923,999	\$249,214,481	\$261,951,037
	Corpus Christi	\$215,700,646	\$227,071,122	\$211,688,055	\$249,937,944	\$282,104,066
	Dallas	\$180,080,246	\$229,464,888	\$248,772,676	\$383,322,732	\$446,236,646
	El Paso	\$131,208,690	\$136,671,401	\$143,933,416	\$156,197,093	\$164,071,653
	Lubbock	\$107,320,038	\$116,637,373	\$127,175,220	\$177,543,744	\$205,359,446
	MRSAWest	\$0	\$0	\$51,635,332	\$291,586,813	\$354,448,530
	MRSACentral	\$0	\$0	\$51,635,332	\$219,615,936	\$269,138,395
	South TX	\$0	\$0	\$0	\$35,446,256	\$80,802,245
	San Antonio	\$562,142,327	\$645,217,343	\$698,044,765	\$819,669,362	\$906,629,579
Texas Children's Health Plan, Inc.	Houston*	\$593,264,096	\$614,268,386	\$722,865,709	\$830,790,742	\$929,393,048
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$7,314,596	\$25,233	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$845,786,426	\$990,307,524	\$1,086,784,933	\$1,548,434,363	\$1,769,473,503
	Austin, San Antonio	\$225,227,700	\$268,192,223	\$270,343,796	\$365,503,576	\$407,969,115
	Corpus Christi	\$94,147,661	\$95,832,393	\$97,647,371	\$165,143,898	\$189,552,052
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$526,411,065	\$626,282,908	\$718,793,766	\$1,017,786,889	\$1,171,952,336
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,603,970,641	\$9,457,103,574	\$11,203,162,806	\$14,797,638,214	\$16,396,323,972
TOTAL FOR U.S. INDUSTRY		\$8,603,970,641	\$9,457,103,574	\$11,273,986,834	\$15,423,006,747	\$17,635,492,174

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212
TOTAL FOR U.S. INDUSTRY		\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$4,693,956	\$15,645,197
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$3,304,230	\$10,829,052
	San Antonio	\$0	\$0	\$0	\$1,389,725	\$4,816,145
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$16,387,260	\$17,787,331	\$12,755,037	\$8,985,236	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$9,428,978	\$11,199,097	\$8,155,068	\$5,904,589	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$6,958,282	\$6,588,234	\$4,599,969	\$3,080,646	\$0
Amerigroup Texas, Inc.	Consolidated	\$127,656,647	\$137,834,329	\$119,070,647	\$102,701,803	\$115,530,411
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$547,878	\$822,442	\$703,829	\$834,405	\$874,499
	Corpus Christi	\$132,731	\$0	\$0	\$0	\$0
	Dallas	\$59,825,224	\$67,850,973	\$61,271,002	\$52,685,609	\$61,484,156
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$37,988,070	\$35,759,809	\$30,322,283	\$26,177,240	\$29,787,837
	Houston	\$26,288,738	\$30,875,665	\$25,149,700	\$21,496,553	\$21,787,924
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$2,874,006	\$2,525,440	\$1,623,833	\$1,507,996	\$1,595,995
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,554,363	\$1,074,135	\$1,074,135	\$1,082,301	\$984,636
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$37,196,821	\$41,113,345	\$34,739,951	\$26,342,892	\$28,183,170
Community Health Choice, Inc.	Houston*	\$105,131,898	\$90,094,620	\$67,351,268	\$60,902,634	\$68,598,400
Cook Children's Health Plan	Dallas*	\$50,900,192	\$61,403,172	\$50,777,430	\$37,061,957	\$41,842,689
Driscoll Children's Health Plan	Corpus Christi*	\$19,033,228	\$20,022,988	\$16,988,504	\$12,741,048	\$15,044,197
El Paso First Health Plans, Inc.	Consolidated	\$19,162,781	\$18,891,571	\$16,004,370	\$13,195,848	\$14,335,183
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,107,360	\$7,344,226	\$9,620,452	\$11,430,537	\$12,840,740
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$3,107,360	\$7,344,226	\$9,620,452	\$11,430,537	\$12,840,740
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$20,204,217	\$22,719,377	\$19,456,313	\$16,762,053	\$16,636,752
	Dallas	\$12,443,275	\$13,933,161	\$11,173,173	\$9,148,027	\$9,166,283
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,760,942	\$8,786,216	\$8,283,140	\$7,614,027	\$7,470,468
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$73,788,265	\$74,951,502	\$66,626,135	\$51,864,512	\$52,380,083
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$2,006,491	\$4,120,976	\$4,351,503	\$4,088,355	\$3,993,456
Seton Health Plan, Inc.	Austin*	\$21,943,661	\$21,020,218	\$17,704,424	\$13,886,042	\$13,874,950
SHA, L.L.C.	Consolidated	\$8,028,017	\$9,416,919	\$8,201,040	\$6,469,130	\$7,289,964
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$8,028,017	\$9,416,919	\$8,201,040	\$6,469,130	\$7,289,964
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$67,803,344	\$70,223,612	\$56,284,165	\$42,570,861	\$47,807,690
	Austin	\$24,430,719	\$25,930,275	\$21,528,835	\$16,299,567	\$18,159,610
	Corpus Christi	\$3,463,009	\$3,346,358	\$2,736,593	\$2,052,685	\$2,560,476
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$12,095,597	\$12,580,860	\$9,130,995	\$6,520,858	\$6,327,678
	Lubbock	\$9,889,830	\$9,084,195	\$6,842,203	\$5,761,244	\$6,824,035
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$17,924,188	\$19,281,924	\$16,045,539	\$11,936,507	\$13,935,891
Texas Children's Health Plan, Inc.	Houston*	\$146,425,402	\$178,167,633	\$153,983,187	\$125,856,156	\$136,140,313
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$929,176	\$121	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$25,906,780	\$27,846,415	\$28,221,582	\$24,366,805	\$23,971,905
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$25,906,780	\$27,846,415	\$28,221,582	\$24,366,805	\$23,971,905
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$747,165,903	\$804,032,491	\$683,210,144	\$565,002,125	\$615,099,736
TOTAL FOR U.S. INDUSTRY		\$747,165,903	\$804,032,491	\$683,210,144	\$565,002,125	\$615,099,736

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$79,214,640	\$242,586,959
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$58,445,046	\$185,147,944
	San Antonio	\$0	\$0	\$0	\$20,769,593	\$57,439,015
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$711,975,100	\$712,396,474	\$670,903,646	\$520,111,592	\$430,082,180
	Austin	\$46,586,720	\$44,529,619	\$29,282,206	\$26,279,220	\$36,472,748
	Corpus Christi	\$1,294,748	\$1,072,093	\$521,605	\$1,352,128	\$292,713
	Dallas	\$269,445,703	\$311,953,037	\$307,827,422	\$209,413,081	\$116,095,757
	El Paso	\$17,971,784	\$14,219,495	\$7,591,695	\$4,056,501	\$2,540,052
	Houston	\$224,854,050	\$202,864,365	\$200,742,953	\$179,816,164	\$208,406,296
	San Antonio	\$151,822,095	\$137,757,865	\$124,937,765	\$99,194,499	\$66,274,614
Amerigroup Texas, Inc.	Consolidated	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102
	Austin	\$124,157,146	\$128,654,640	\$129,438,788	\$197,237,830	\$222,189,467
	Beaumont	\$83,016,805	\$89,800,741	\$91,248,001	\$120,940,725	\$130,748,893
	Corpus Christi	\$4,070,249	\$0	\$0	\$0	(\$69,195)
	Dallas	\$460,972,851	\$491,384,998	\$498,609,952	\$553,533,384	\$576,078,227
	El Paso	\$61,167,302	\$97,045,820	\$137,290,230	\$157,376,089	\$155,796,735
	Ft Worth	\$529,979,421	\$555,610,047	\$579,406,170	\$783,780,497	\$866,623,602
	Houston	\$758,201,641	\$789,027,917	\$731,261,905	\$832,844,132	\$879,523,681
	Lubbock	\$41,173,999	\$63,635,741	\$62,626,492	\$117,067,119	\$135,634,103
	San Antonio	\$112,536,214	\$135,422,288	\$124,170,780	\$170,673,409	\$189,481,589
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$19,074,584	\$20,514,450	\$20,514,450	\$20,867,338	\$63,446,722
Cigna Healthcare of Texas, Inc.	Consolidated	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907
	Dallas	\$6,662,503	\$4,032,692	\$1,804,533	\$2,491,719	\$332,296
	Houston	\$88,516,113	\$96,784,608	\$88,422,122	\$80,565,597	\$110,679,611
Community First Health Plans, Inc.	San Antonio*	\$258,553,063	\$271,019,116	\$322,245,254	\$360,193,857	\$412,811,674
Community Health Choice, Inc.	Houston*	\$635,510,860	\$670,019,922	\$720,024,268	\$850,544,683	\$1,121,185,127
Cook Children's Health Plan	Dallas*	\$237,605,146	\$265,328,987	\$295,906,627	\$297,138,795	\$345,544,370
Driscoll Children's Health Plan	Corpus Christi*	\$289,286,989	\$315,541,160	\$384,613,335	\$435,563,111	\$515,492,941
El Paso First Health Plans, Inc.	Consolidated	\$126,078,987	\$126,466,785	\$149,335,986	\$190,487,983	\$199,811,551
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,703,967	\$4,017	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,880,359,530	\$2,833,582,430	\$3,745,466,556	\$4,251,199,230	\$5,769,874,535
	Abilene	\$132,095	\$127,790	\$7,475,084	\$9,310,680	\$24,052,375
	Amarillo,Lubbock	\$1,090,359	\$1,147,252	\$21,052,163	\$22,522,024	\$55,510,945
	Austin	\$33,725,930	\$55,595,441	\$131,934,126	\$147,915,863	\$254,719,568
	Beaumont,Lufkin	\$1,560,541	\$1,481,478	\$10,511,116	\$9,377,662	\$16,499,085
	Corpus Christi	\$298,618	\$187,683	\$14,867,205	\$18,266,221	\$39,086,315
	Dallas,Ft Worth	\$35,744,612	\$32,387,358	\$340,120,360	\$326,718,076	\$503,887,736
	East Texas,Tyler	\$886,810	\$778,724	\$33,880,215	\$45,839,996	\$112,826,518
	El Paso	\$2,743,440	\$2,124,106	\$61,408,810	\$73,717,330	\$98,385,388
	Houston	\$31,974,607	\$26,092,649	\$297,824,471	\$311,217,861	\$465,715,790
	Midland	\$563,157	\$632,428	\$10,713,600	\$12,739,221	\$37,233,210
	Rio Grande Valley	\$437,563	\$437,449	\$48,130,019	\$46,759,751	\$68,815,835
	San Angelo	\$132,745	\$129,942	\$5,912,070	\$6,379,447	\$20,892,456
	San Antonio	\$1,052,352	\$1,054,777	\$59,325,660	\$59,631,139	\$130,755,185
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,448,662,167	\$1,626,652,765	\$1,767,394,807	\$2,207,412,487	\$2,360,409,715
	TX HMO	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032
Humana Health Plan of Texas, Inc.	Consolidated	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887
	Austin	\$157,330,040	\$180,481,431	\$310,278,136	\$334,732,008	\$316,549,475
	Corpus Christi	\$39,993,882	\$44,324,316	\$57,283,929	\$53,756,001	\$56,536,275
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,343,226	\$0	\$0	\$0
	Houston	\$218,936,147	\$250,287,543	\$319,219,481	\$246,752,985	\$230,243,245
	Rio Grande	\$0	\$0	\$0	\$5,712,629	\$7,442,592
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$231,873,021	\$252,882,765	\$315,933,431	\$310,419,125	\$301,621,300
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$4,731,975	\$16,352,471

* Only operates in one service area

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912
	Dallas	\$336,445,856	\$361,199,244	\$374,407,421	\$614,802,260	\$758,653,738
	El Paso	\$63,772,194	\$89,504,650	\$105,871,046	\$138,778,597	\$153,885,765
	Houston	\$263,707,336	\$263,550,829	\$263,838,000	\$402,817,731	\$445,819,295
	San Antonio	\$497,370,568	\$510,085,295	\$549,379,664	\$870,912,656	\$1,180,467,114
Parkland Community Health Plan, Inc.	Northeast TX*	\$515,405,538	\$519,454,505	\$518,282,081	\$529,195,726	\$520,654,321
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$564,059,478	\$576,656,251	\$650,707,278	\$687,706,263	\$667,967,032
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$21,455,576	\$36,719,364	\$48,366,949	\$58,062,496	\$85,209,266
Seton Health Plan, Inc.	Austin*	\$40,454,865	\$54,190,264	\$51,373,522	\$53,561,478	\$58,265,615
SHA, L.L.C.	Consolidated	\$372,971,451	\$428,695,182	\$454,348,967	\$471,909,853	\$571,545,566
	Abilene	\$55,352,819	\$65,192,362	\$70,748,360	\$72,923,636	\$82,973,050
	Amarillo	\$33,469,117	\$39,158,280	\$48,873,103	\$58,643,688	\$83,385,009
	Lubbock	\$176,620,716	\$172,753,571	\$192,638,950	\$213,713,969	\$251,883,126
	Waco	\$16,264,298	\$16,481,586	\$19,033,096	\$24,791,194	\$33,690,249
	West & Central TX	\$91,264,500	\$135,109,384	\$123,055,459	\$101,837,366	\$119,614,133
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910
	Austin	\$290,331,805	\$271,091,798	\$281,198,941	\$286,967,891	\$280,923,318
	Corpus Christi	\$219,163,655	\$230,417,480	\$214,424,648	\$251,990,628	\$284,664,542
	Dallas	\$180,080,246	\$229,464,888	\$248,772,676	\$414,525,517	\$482,262,480
	El Paso	\$143,304,287	\$149,252,261	\$153,064,411	\$162,717,950	\$170,399,331
	Lubbock	\$117,209,868	\$125,721,568	\$134,017,423	\$183,304,989	\$212,183,481
	MRSAWest	\$0	\$0	\$51,635,332	\$291,586,813	\$354,448,530
	MRSACentral	\$0	\$0	\$51,635,332	\$219,615,936	\$269,138,395
	South TX	\$0	\$0	\$0	\$78,424,531	\$136,260,429
	San Antonio	\$580,066,515	\$664,499,267	\$714,090,304	\$867,954,192	\$980,049,404
Texas Children's Health Plan, Inc.	Houston*	\$739,689,498	\$792,436,019	\$876,848,895	\$956,646,898	\$1,065,533,361
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$12,222,250
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,243,150	\$25,354	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$31,464,856	\$14,822,874	\$15,377,886	\$11,537,884	\$9,977,158
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$49,562,044	\$70,842,142	\$39,849	\$30,889	\$0
	Houston	\$11,905,032	\$2,273,144	\$2,391,526	\$826,437	\$58,609
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$871,693,206	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408
	Austin, San Antonio	\$225,227,700	\$268,192,223	\$270,343,796	\$365,503,576	\$407,969,115
	Corpus Christi	\$94,147,661	\$95,832,393	\$97,647,371	\$165,143,898	\$189,552,052
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$552,317,845	\$654,129,323	\$747,015,348	\$1,042,153,694	\$1,195,924,241
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,028,951	\$819,528	\$769,766	\$27,906,324	\$81,520,279
	Austin, San Antonio	\$35,744	\$28,664	\$53,570	\$8,601,732	\$35,816,331
	Corpus Christi	\$457,293	\$191,423	\$34,924	\$1,078,971	\$3,762,883
	Dallas, Ft Worth	\$175,643	\$106,517	\$237,669	\$5,518,798	\$15,641,487
	Houston	\$1,360,271	\$492,924	\$443,603	\$12,706,824	\$26,299,577
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$934,995	\$848,022	\$786,710	\$731,461	\$683,412
Allegian Insurance Co.	Harlingen*	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$12,660,133,618	\$13,662,922,415	\$16,535,614,016	\$20,462,259,986	\$23,655,515,227
TOTAL FOR U.S. INDUSTRY		\$15,459,024,165	\$16,450,341,486	\$19,298,202,475	\$23,674,673,058	\$27,642,101,039

* Only operates in one service area

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$25,218	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$756,309	\$0	\$0	\$0	\$0
	Austin	\$756,309	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$8,128	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$7,680	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$81,251	\$209,726	\$172,622	\$80,773	\$334,801
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$426,719	\$158,724	\$58,752	\$19,688	\$495
El Paso First Health Plans, Inc.	Consolidated	\$1,248,355	\$1,334,948	\$1,362,661	\$1,299,279	\$1,321,326
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	(\$59,408)	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancel	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$89,791,461	\$109,203,056	\$95,739,759	\$96,673,742	\$89,489,781
	Abilene	\$3,594	\$4,018	\$310	\$344	\$0
	Amarillo,Lubbock	\$11,306	\$12,168	\$0	\$0	\$0
	Austin	\$357,773	\$316,110	\$271,438	\$228,114	\$218,605
	Beaumont,Lufkin	\$3,550	\$2,559	\$542	\$172	\$0
	Corpus Christi	\$8,874	\$8,912	\$826	\$688	\$0
	Dallas,Ft Worth	\$941,981	\$952,280	\$937,497	\$1,065,716	\$1,156,241
	East Texas,Tyler	\$10,693	\$12,639	\$2,631	\$3,466	\$2,256
	El Paso	\$7,538	\$10,035	\$310	\$401	\$677
	Houston	\$1,096,743	\$1,111,288	\$1,044,839	\$933,368	\$1,158,798
	Midland	\$4,097	\$4,108	\$0	\$0	\$0
	Rio Grande Valley	\$12,205	\$14,031	\$619	\$773	\$1,805
	San Angelo	\$1,556	\$1,235	\$310	\$1,031	\$2,708
	San Antonio	\$2,186,870	\$2,034,249	\$968,428	\$32,056	\$38,095
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$91,760	\$114,567	\$0	\$0
	Austin	\$0	\$7,200	\$28,164	\$0	\$0
	Corpus Christi	\$0	\$18,688	(\$1,861)	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$7,040	\$23,737	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$58,832	(\$2,635)	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	(\$896)	\$42	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$15,312,022	\$12,895,472	\$11,738,316	\$1,210,255	\$2,162,891
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$716,979	\$1,526,131	\$653,924	\$583,254	\$0
Seton Health Plan, Inc.	Austin*	\$6,605,020	\$6,716,803	\$6,710,214	\$4,201,922	\$5,545,370
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$114,959,739	\$351,384,320
	Austin	\$0	\$0	\$0	\$0	\$351,384,320
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$159,885	\$123,761	\$71,579	\$913,002	\$1,394,481
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$1,752,005	(\$1,752,005)	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$1,752,005	(\$1,752,005)	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$1,005,232	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$25,796,898	\$25,033,458	\$24,404,587	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$55,749,322	\$52,582,138	\$51,238,019	\$123,782,036	\$364,722,868
TOTAL FOR U.S. INDUSTRY		\$140,894,003	\$157,302,010	\$143,750,028	\$218,189,649	\$451,633,464

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$1,345,771,305	\$1,870,408,265	\$2,143,244,836
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$70,296,946	\$251,091,980
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$53,986,199	\$189,434,725
	San Antonio	\$0	\$0	\$0	\$16,310,746	\$61,657,255
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$711,596,852	\$703,885,557	\$676,752,295	\$514,765,037	\$430,084,957
	Austin	\$46,555,203	\$44,565,381	\$29,283,959	\$26,279,610	\$36,472,212
	Corpus Christi	\$1,294,748	\$1,072,093	\$521,605	\$1,352,128	\$292,713
	Dallas	\$269,285,859	\$306,808,070	\$311,609,800	\$207,263,478	\$116,095,757
	El Paso	\$17,967,124	\$14,230,566	\$7,598,191	\$4,071,818	\$2,542,610
	Houston	\$224,826,915	\$202,911,399	\$200,720,077	\$179,857,646	\$208,406,232
	San Antonio	\$151,667,003	\$134,298,048	\$127,018,663	\$95,940,358	\$66,275,433
Amerigroup Texas, Inc.	Consolidated	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495
	Austin	\$124,913,455	\$127,263,736	\$129,610,678	\$199,058,282	\$221,100,069
	Beaumont	\$83,016,805	\$89,073,582	\$91,448,872	\$121,839,173	\$130,184,513
	Corpus Christi	\$4,070,249	\$0	(\$41,247)	\$0	\$0
	Dallas	\$460,972,851	\$488,104,985	\$497,351,119	\$558,997,624	\$574,634,329
	El Paso	\$61,167,302	\$97,994,916	\$136,801,177	\$158,075,945	\$155,407,512
	Ft Worth	\$559,171,640	\$551,083,774	\$579,257,400	\$787,717,565	\$864,092,523
	Houston	\$898,429,637	\$776,271,416	\$732,754,148	\$842,036,817	\$878,177,523
	Lubbock	\$41,173,999	\$63,204,363	\$62,552,919	\$117,561,245	\$134,523,706
	San Antonio	\$140,213,707	\$132,823,724	\$124,615,916	\$171,793,309	\$188,766,459
Arcadian Health Plan, Inc.	Consolidated	\$399,766,688	\$227,531,489	\$0	\$0	\$0
	Amarillo	\$5,411,942	\$0	\$0	\$0	\$0
	Austin	\$67,149,299	\$0	\$0	\$0	\$0
	Beaumont	\$233,464	\$0	\$0	\$0	\$0
	El Paso	\$66,922,162	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$36,615,732	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$90,818,441	(\$142,181)	\$0	\$0	\$0
	Texas	\$12,976,834	(\$110,456)	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$19,074,584	\$20,514,450	\$20,514,450	\$21,516,073	\$64,681,769
Cigna Healthcare of Texas, Inc.	Consolidated	\$95,169,145	\$100,826,771	\$90,226,655	\$83,057,316	\$110,765,207
	Dallas	\$6,661,840	\$4,033,071	\$1,804,533	\$2,491,719	\$332,296
	Houston	\$88,507,305	\$96,793,700	\$88,422,122	\$80,565,597	\$110,432,911
Community First Health Plans, Inc.	San Antonio*	\$259,511,675	\$264,713,673	\$310,637,902	\$355,140,772	\$424,189,881
Community Health Choice, Inc.	Houston*	\$636,184,958	\$670,229,648	\$720,197,037	\$850,625,456	\$1,121,519,928
Cook Children's Health Plan	Dallas*	\$237,424,516	\$265,248,647	\$295,671,216	\$297,138,795	\$345,703,291
Driscoll Children's Health Plan	Corpus Christi*	\$290,553,184	\$315,699,884	\$384,786,979	\$435,582,799	\$522,881,711
El Paso First Health Plans, Inc.	Consolidated	\$126,733,748	\$126,921,817	\$150,645,293	\$191,977,863	\$201,033,187
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,703,967	\$4,017	(\$59,408)	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancel	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,970,230,489	\$2,957,105,492	\$3,977,907,146	\$4,711,365,538	\$6,283,622,734
	Abilene	\$135,689	\$131,808	\$7,475,394	\$9,311,024	\$24,052,375
	Amarillo,Lubbock	\$1,101,665	\$1,159,420	\$21,052,163	\$22,522,024	\$55,510,945
	Austin	\$34,083,703	\$55,911,551	\$132,205,564	\$148,143,977	\$254,938,173
	Beaumont,Lufkin	\$1,564,091	\$1,484,037	\$10,511,658	\$9,377,834	\$16,499,085
	Corpus Christi	\$307,492	\$196,595	\$14,868,031	\$18,266,909	\$39,086,315
	Dallas,Ft Worth	\$36,686,593	\$33,339,638	\$341,057,857	\$327,783,792	\$505,043,977
	East Texas, Tyler	\$897,503	\$791,363	\$33,882,846	\$45,843,462	\$112,828,774
	El Paso	\$2,750,978	\$2,134,141	\$61,409,120	\$73,717,731	\$98,386,065
	Houston	\$33,071,350	\$27,203,937	\$298,869,310	\$312,151,229	\$466,874,588
	Midland	\$567,254	\$636,536	\$10,713,600	\$12,739,221	\$37,233,210
	Rio Grande Valley	\$449,768	\$451,480	\$48,130,638	\$46,760,524	\$68,817,640
	San Angelo	\$134,301	\$131,177	\$5,912,380	\$6,380,478	\$20,895,164
	San Antonio	\$3,239,222	\$3,089,026	\$60,294,088	\$59,663,195	\$130,793,280
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$2,167,787,015	\$2,124,314,637	\$2,201,158,631	\$2,213,499,831	\$2,366,989,790
	TX HMO	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395	\$2,160,007,143	\$2,321,899,918
Humana Health Plan of Texas, Inc.	Consolidated	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306	\$2,006,979,660	\$805,869,599
	Austin	\$165,123,014	\$207,457,631	\$351,613,226	\$419,585,842	\$254,567,122
	Corpus Christi	\$198,237,344	\$205,330,245	\$225,835,232	\$236,349,147	\$52,765,284
	Dallas	\$88,048,598	\$110,375,574	\$146,180,627	\$217,320,515	(\$338,691)
	El Paso	\$20,700,830	\$73,442,104	\$87,541,617	\$93,348,367	\$37
	Houston	\$220,302,651	\$268,797,565	\$356,398,168	\$312,350,709	\$221,077,778
	Rio Grande	\$0	\$0	\$0	\$5,712,629	\$7,442,592
	East Texas	\$0	\$0	\$0	\$103,419,063	\$156,799
	San Antonio	\$478,828,388	\$497,012,065	\$578,611,314	\$618,893,388	\$270,198,678
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,113,032,802
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$362,974,638
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$267,281,795
	East Texas	\$0	\$0	\$0	\$0	\$111,768,872
	South Texas	\$0	\$0	\$0	\$0	\$183,357,098
	West Texas	\$0	\$0	\$0	\$0	\$102,879,873
	Houston	\$0	\$0	\$0	\$0	\$84,770,526
K S Plan Administrators, LLC	Consolidated	\$259,139,005	\$266,936,009	\$294,957,997	\$320,216,221	\$334,795,340
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$17,985,376	\$55,733,708

* Only operates in one service area

INCOME STATEMENT DATA

2016 ANNUAL INFORMATION

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476	\$2,056,400,801	\$2,606,109,394
	Dallas	\$334,644,363	\$361,199,244	\$375,482,746	\$614,023,984	\$758,515,348
	El Paso	\$63,362,345	\$89,504,650	\$105,800,433	\$138,440,631	\$154,626,251
	Houston	\$363,449,687	\$351,446,436	\$328,927,782	\$456,286,056	\$495,542,077
	San Antonio	\$495,802,975	\$510,286,977	\$549,148,515	\$847,650,132	\$1,197,425,718
Parkland Community Health Plan, Inc.	Northeast TX*	\$514,055,781	\$518,566,696	\$500,624,811	\$525,725,470	\$520,654,321
Physicians Health Choice of Texas, LLC	Consolidated	\$410,771,217	\$404,114,384	\$338,898,284	\$372,573,407	\$417,523,918
Scott & White Health Plan	Central TX*	\$579,373,193	\$589,555,022	\$662,445,594	\$688,916,518	\$670,129,923
Selectcare Health Plans, Inc.	Consolidated	\$54,181,785	\$56,011,556	\$51,405,904	\$42,665,870	\$33,655,167
SelectCare of Texas, L.L.C.	Consolidated	\$614,278,538	\$652,025,881	\$728,525,933	\$799,042,281	\$833,763,067
Sendero Health Plans, Inc.	Austin*	\$19,172,555	\$37,885,495	\$49,020,873	\$58,645,750	\$85,117,793
Seton Health Plan, Inc.	Austin*	\$46,794,208	\$60,701,981	\$56,686,134	\$57,722,676	\$63,810,985
SHA, L.L.C.	Consolidated	\$414,080,361	\$477,972,234	\$490,613,289	\$510,038,709	\$614,553,717
	Abilene	\$57,211,970	\$67,381,895	\$72,406,169	\$75,073,389	\$85,201,078
	Amarillo	\$33,469,117	\$39,107,738	\$48,873,103	\$58,990,111	\$84,126,638
	Lubbock	\$215,870,476	\$220,264,467	\$227,216,888	\$249,172,698	\$290,306,820
	Waco	\$16,264,298	\$16,481,586	\$19,033,096	\$24,791,194	\$33,690,249
	West & Central TX	\$91,264,500	\$134,736,548	\$123,084,033	\$102,011,318	\$121,228,932
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237	\$2,882,056,810	\$3,521,980,909
	Austin	\$291,499,082	\$269,829,149	\$277,892,545	\$284,378,192	\$631,907,046
	Corpus Christi	\$219,460,168	\$229,310,670	\$211,343,059	\$250,671,695	\$285,169,935
	Dallas	\$180,080,246	\$228,590,583	\$247,343,903	\$411,810,223	\$478,654,730
	El Paso	\$143,576,058	\$148,921,428	\$149,772,117	\$161,010,743	\$171,094,291
	Lubbock	\$117,816,819	\$124,704,542	\$133,353,685	\$182,508,504	\$212,700,657
	MRSASWest	\$0	\$0	\$51,635,332	\$291,906,300	\$354,279,009
	MRSACentral	\$0	\$0	\$51,635,332	\$220,174,463	\$268,673,141
	South TX	\$0	\$0	\$0	\$77,304,631	\$130,427,809
	San Antonio	\$606,838,554	\$702,133,534	\$746,268,016	\$887,332,319	\$989,074,291
Texas Children's Health Plan, Inc.	Houston*	\$734,552,548	\$792,787,574	\$918,430,037	\$958,449,846	\$1,067,646,287
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,524,071
	Houston	\$0	\$0	\$0	\$0	\$2,758,436
	Beaumont	\$0	\$0	\$0	\$0	\$765,636
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$3,648,550	\$23,116,037
	Amarillo	\$0	\$0	\$0	\$736,656	\$3,550,203
	South Texas	\$0	\$0	\$0	\$0	\$7,343,584
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,691,003	\$60,115	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$863,787,289	\$950,106,121	\$844,322,716	\$864,291,654	\$864,460,481
	Corpus Christi	\$34,845,705	\$56,757,907	\$85,352,922	\$96,581,029	\$116,570,820
	Dallas, Ft Worth	\$1,363,558,498	\$1,402,829,913	\$1,550,187,491	\$1,647,455,879	\$1,746,248,230
	Houston	\$11,905,032	\$2,273,144	\$2,391,526	\$826,437	\$58,609
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347	\$2,072,505,164	\$2,369,448,290
	Austin, San Antonio	\$237,545,755	\$280,943,295	\$292,188,210	\$401,576,791	\$452,615,256
	Corpus Christi	\$94,211,452	\$95,802,166	\$97,647,371	\$165,143,898	\$189,552,052
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$853,942,721	\$1,077,497,998	\$1,156,130,766	\$1,505,784,475	\$1,727,280,982
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,028,951	\$819,528	\$769,766	\$27,890,427	\$80,197,715
	Austin, San Antonio	\$35,744	\$28,664	\$53,570	\$8,601,732	\$35,093,164
	Corpus Christi	\$457,293	\$191,423	\$34,924	\$1,078,971	\$3,700,983
	Dallas, Ft Worth	\$175,643	\$106,517	\$237,669	\$5,518,798	\$15,517,586
	Houston	\$1,360,271	\$492,924	\$443,603	\$12,690,926	\$25,885,982
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$934,995	\$848,022	\$1,791,942	\$731,461	\$683,412
Allegian Insurance Co.	Harlingen*	\$36,564,969	\$42,396,943	\$56,535,072	\$55,653,392	\$89,262,611
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	Consolidated	\$133,182,407	\$271,941,372	\$299,532,739	\$366,776,289	\$384,277,712
TOTAL FOR TX INDUSTRY		\$17,713,922,997	\$19,224,226,204	\$23,031,453,858	\$27,987,710,905	\$32,051,875,123
TOTAL FOR U.S. INDUSTRY		\$21,655,053,999	\$22,821,489,598	\$26,454,825,591	\$31,659,907,731	\$36,549,628,138

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$1,149,908,662	\$1,627,033,249	\$1,798,078,149
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$56,099,137	\$202,951,961
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$42,622,770	\$159,399,313
	San Antonio	\$0	\$0	\$0	\$13,476,366	\$43,552,648
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$624,652,096	\$618,107,317	\$564,865,260	\$431,422,758	\$387,408,838
	Austin	\$40,329,127	\$37,187,289	\$21,797,892	\$21,132,694	\$31,643,245
	Corpus Christi	\$394,962	\$786,600	\$381,331	\$1,022,430	\$348,371
	Dallas	\$254,963,741	\$275,657,293	\$277,187,303	\$179,469,190	\$122,645,142
	El Paso	\$13,787,128	\$12,280,357	\$5,779,064	\$3,688,823	\$2,548,628
	Houston	\$188,232,307	\$174,447,621	\$159,131,509	\$153,425,018	\$188,600,195
	San Antonio	\$126,964,830	\$117,748,157	\$100,588,161	\$72,684,604	\$41,623,258
Amerigroup Texas, Inc.	Consolidated	\$2,090,935,108	\$2,178,889,999	\$2,282,808,652	\$2,998,025,717	\$3,207,201,522
	Austin	\$113,092,208	\$105,401,434	\$111,084,363	\$172,573,553	\$194,929,578
	Beaumont	\$84,126,037	\$76,245,432	\$78,103,213	\$107,394,567	\$109,284,614
	Corpus Christi	\$2,320,862	\$0	(\$31,756)	\$105,097	\$1,753
	Dallas	\$385,747,112	\$408,533,835	\$390,078,578	\$454,969,131	\$476,740,266
	El Paso	\$68,548,478	\$102,064,441	\$118,966,388	\$129,108,455	\$127,769,681
	Ft Worth	\$496,396,707	\$476,316,886	\$494,135,411	\$675,081,835	\$737,402,738
	Houston	\$785,751,013	\$600,346,581	\$566,530,301	\$676,562,917	\$727,565,961
	Lubbock	\$35,460,851	\$53,663,783	\$52,350,799	\$99,552,426	\$112,603,290
	San Antonio	\$119,491,842	\$97,582,153	\$102,921,100	\$143,873,436	\$159,132,719
Arcadian Health Plan, Inc.	Consolidated	\$331,063,299	\$207,603,621	\$0	\$0	\$0
	Amarillo	\$4,828,693	\$0	\$0	\$0	\$0
	Austin	\$55,703,577	\$0	\$0	\$0	\$0
	Beaumont	\$129,638	\$0	\$0	\$0	\$0
	El Paso	\$52,626,005	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$33,904,506	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$77,957,163	(\$1,153,946)	\$0	\$0	\$0
	Texas	\$10,881,275	\$146,133	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$15,414,725	\$17,290,720	\$17,290,720	\$20,952,638	\$61,173,877
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,241,102	\$85,484,458	\$71,389,874	\$69,401,438	\$93,937,735
	Dallas	\$5,546,877	\$3,419,379	\$1,427,797	\$2,082,043	\$281,814
	Houston	\$73,694,225	\$82,065,079	\$69,962,077	\$67,319,395	\$93,655,921
Community First Health Plans, Inc.	San Antonio*	\$235,531,273	\$233,004,003	\$266,728,223	\$308,248,539	\$363,150,617
Community Health Choice, Inc.	Houston*	\$597,249,693	\$619,460,415	\$638,199,520	\$765,056,597	\$1,015,416,450
Cook Children's Health Plan	Dallas*	\$206,167,507	\$236,351,903	\$250,637,978	\$255,522,683	\$282,499,755
Driscoll Children's Health Plan	Corpus Christi*	\$235,723,455	\$279,549,873	\$356,007,680	\$406,958,638	\$453,810,889
El Paso First Health Plans, Inc.	Consolidated	\$102,767,216	\$105,831,916	\$129,954,248	\$171,005,828	\$173,220,566
Fresenius Health Plans of Texas Inc.	Consolidated	\$2,128,185	\$5,255	\$3,516	(\$8,611)	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,474,724,714	\$2,435,928,032	\$3,059,356,703	\$4,465,814,215	\$5,542,514,535
	Abilene	\$96,038	\$103,955	\$5,350,907	\$13,602,763	\$21,550,078
	Amarillo,Lubbock	\$523,240	\$837,477	\$17,181,772	\$27,168,403	\$45,429,795
	Austin	\$41,407,477	\$39,719,218	\$111,529,268	\$190,521,157	\$222,306,935
	Beaumont,Lufkin	\$1,561,896	\$2,107,949	\$9,434,828	\$16,784,196	\$19,312,473
	Corpus Christi	\$180,189	\$106,170	\$12,099,890	\$24,878,072	\$36,835,059
	Dallas,Ft Worth	\$27,993,484	\$28,486,659	\$223,578,429	\$405,896,231	\$466,285,923
	East Texas,Tyler	\$1,209,121	\$797,086	\$25,906,724	\$58,257,960	\$103,491,723
	El Paso	\$1,620,787	\$2,662,726	\$27,003,842	\$62,149,490	\$67,661,331
	Houston	\$25,942,816	\$22,509,161	\$184,640,938	\$356,202,839	\$409,393,211
	Midland	\$256,475	\$443,470	\$6,506,037	\$12,051,859	\$26,534,011
	Rio Grande Valley	\$245,268	\$516,252	\$25,349,804	\$47,932,258	\$60,089,760
	San Angelo	\$57,297	\$121,241	\$3,714,934	\$7,942,302	\$17,282,193
	San Antonio	\$634,758	\$612,968	\$37,480,499	\$73,314,481	\$113,917,272
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,710,893,488	\$1,746,298,629	\$1,857,613,876	\$1,784,936,301	\$2,041,137,470
	TX HMO	\$1,143,209,543	\$1,287,930,937	\$1,450,453,599	\$1,751,066,891	\$2,005,054,687
Humana Health Plan of Texas, Inc.	Consolidated	\$969,279,850	\$1,131,544,165	\$1,520,037,787	\$1,795,252,477	\$746,102,565
	Austin	\$139,614,099	\$174,449,241	\$288,652,386	\$386,975,489	\$262,314,197
	Corpus Christi	\$167,033,754	\$172,612,942	\$188,863,884	\$209,216,533	\$46,545,302
	Dallas	\$78,161,670	\$98,691,483	\$122,657,259	\$204,269,558	(\$1,426,515)
	El Paso	\$16,551,405	\$61,685,974	\$71,619,209	\$74,487,626	(\$1,196,090)
	Houston	\$169,924,928	\$213,466,033	\$284,615,346	\$298,141,851	\$187,652,342
	Rio Grande	\$0	\$0	\$0	\$5,213,070	\$5,966,655
	East Texas	\$0	\$0	\$0	\$96,639,861	(\$2,436,421)
	San Antonio	\$397,993,993	\$410,638,492	\$479,705,929	\$520,308,489	\$248,683,094
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$960,158,789
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$311,489,628
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$229,941,100
	East Texas	\$0	\$0	\$0	\$0	\$98,932,976
	South Texas	\$0	\$0	\$0	\$0	\$159,579,473
	West Texas	\$0	\$0	\$0	\$0	\$88,404,785
	Houston	\$0	\$0	\$0	\$0	\$71,810,827
K S Plan Administrators, LLC	Consolidated	\$227,808,482	\$229,051,439	\$264,421,696	\$276,975,286	\$301,216,671
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$17,556,954	\$49,014,570

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$1,123,955,064	\$1,075,006,893	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972
	Dallas	\$290,181,235	\$320,116,327	\$355,828,883	\$547,192,844	\$624,526,806
	El Paso	\$73,816,802	\$93,266,502	\$96,327,827	\$126,746,675	\$139,761,805
	Houston	\$313,555,018	\$305,627,455	\$291,149,647	\$411,016,675	\$426,999,497
	San Antonio	\$446,402,009	\$355,996,611	\$408,485,027	\$690,943,924	\$913,059,865
Parkland Community Health Plan, Inc.	Northeast TX*	\$430,078,850	\$433,759,921	\$417,555,645	\$444,301,537	\$450,862,890
Physicians Health Choice of Texas, LLC	Consolidated	\$366,824,198	\$360,210,376	\$305,860,915	\$324,658,876	\$372,877,239
Scott & White Health Plan	Central TX*	\$499,111,137	\$502,209,981	\$539,465,784	\$604,891,030	\$638,756,262
Selectcare Health Plans, Inc.	Consolidated	\$40,291,985	\$46,627,713	\$43,840,446	\$35,775,949	\$27,784,075
SelectCare of Texas, L.L.C.	Consolidated	\$517,122,375	\$554,761,755	\$611,844,394	\$670,025,365	\$699,366,182
Sendero Health Plans, Inc.	Austin*	\$22,091,726	\$30,706,967	\$55,584,535	\$50,281,505	\$59,903,178
Seton Health Plan, Inc.	Austin*	\$36,760,114	\$41,542,805	\$43,752,040	\$44,322,678	\$48,329,558
SHA, L.L.C.	Consolidated	\$362,012,304	\$431,320,906	\$449,967,597	\$432,922,120	\$543,312,063
	Abilene	\$48,421,096	\$63,848,444	\$64,113,160	\$63,313,720	\$85,887,411
	Amarillo	\$29,446,775	\$34,837,118	\$43,199,120	\$54,594,367	\$83,090,450
	Lubbock	\$188,601,108	\$198,427,685	\$220,401,222	\$215,721,940	\$248,505,740
	Waco	\$11,704,762	\$12,135,605	\$14,296,878	\$21,511,914	\$30,659,810
	West & Central TX	\$82,627,549	\$122,072,055	\$107,957,217	\$77,780,179	\$95,168,652
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,422,714,988	\$1,487,844,407	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102
	Austin	\$260,942,338	\$221,840,424	\$233,790,952	\$244,676,396	\$557,141,303
	Corpus Christi	\$195,008,171	\$194,548,178	\$179,547,467	\$223,182,490	\$260,082,746
	Dallas	\$171,232,687	\$207,807,740	\$222,077,070	\$348,522,534	\$405,161,898
	El Paso	\$129,869,487	\$132,946,883	\$121,214,186	\$134,533,798	\$151,488,780
	Lubbock	\$99,110,076	\$104,732,092	\$119,099,738	\$156,379,786	\$185,769,255
	MRSAWest	\$0	\$0	\$43,284,930	\$265,464,148	\$323,560,200
	MRSACentral	\$0	\$0	\$43,284,930	\$206,224,526	\$233,679,860
	South TX	\$0	\$0	\$0	\$64,819,084	\$108,738,735
	San Antonio	\$566,552,228	\$625,969,090	\$628,835,940	\$784,686,094	\$861,523,325
Texas Children's Health Plan, Inc.	Houston*	\$657,772,400	\$720,374,964	\$839,170,113	\$854,013,155	\$962,371,263
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$2,125,288
	Houston	\$0	\$0	\$0	\$0	\$1,663,551
	Beaumont	\$0	\$0	\$0	\$0	\$461,738
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$3,259,581	\$19,644,601
	Amarillo	\$0	\$0	\$0	\$830,181	\$3,162,955
	South Texas	\$0	\$0	\$0	\$0	\$5,769,962
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$9,167,002	(\$838,897)	(\$4,749)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,818,420,373	\$2,004,331,377	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$690,923,343	\$787,067,596	\$677,043,163	\$717,525,648	\$738,196,328
	Corpus Christi	\$27,827,935	\$46,836,937	\$68,662,859	\$80,808,290	\$100,277,978
	Dallas, Ft Worth	\$1,088,299,318	\$1,168,843,314	\$1,258,472,565	\$1,392,415,681	\$1,514,666,427
	Houston	\$11,369,777	\$1,583,530	\$2,763,420	\$373,853	\$105,780
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,033,111,420	\$1,214,470,090	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121
	Austin, San Antonio	\$205,903,161	\$210,924,704	\$230,858,828	\$339,336,589	\$370,901,222
	Corpus Christi	\$79,827,840	\$75,844,816	\$81,412,360	\$148,664,158	\$172,108,789
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$747,380,419	\$927,700,570	\$952,892,237	\$1,214,098,587	\$1,488,769,110
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,076,542	\$411,460	\$515,616	\$25,628,902	\$59,523,915
	Austin, San Antonio	\$20,173	\$50,225	\$86,229	\$8,222,363	\$28,847,999
	Corpus Christi	\$241,033	\$44,021	\$17,973	\$933,521	\$3,247,811
	Dallas, Ft Worth	\$94,277	\$71,173	\$143,457	\$5,979,500	\$10,201,045
	Houston	\$721,059	\$246,041	\$267,957	\$10,493,517	\$17,227,059
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$457,790	\$415,923	\$366,550	\$332,743	\$259,687
Allegian Insurance Co.	Harlingen*	\$26,050,771	\$36,313,587	\$41,242,017	\$43,709,090	\$81,602,338
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$6,539
Wellcare of Texas, Inc.	Consolidated	\$101,054,430	\$220,013,757	\$263,454,204	\$298,521,165	\$319,516,373
TOTAL FOR TX INDUSTRY		\$15,224,079,738	\$16,315,061,356	\$19,280,173,867	\$24,287,310,313	\$27,573,248,563
TOTAL FOR U.S. INDUSTRY		\$18,449,610,825	\$19,282,731,784	\$22,056,912,974	\$27,490,291,927	\$31,541,756,117

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$152,245,011	\$213,117,101	\$25,877,861
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$7,316,131	\$27,702,977
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$5,618,594	\$20,900,332
	San Antonio	\$0	\$0	\$0	\$1,697,536	\$6,802,645
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$88,567,809	\$85,812,929	\$83,028,797	\$68,404,838	\$58,910,034
	Austin	\$6,563,857	\$6,262,114	\$4,429,026	\$4,815,301	\$4,995,708
	Corpus Christi	\$183,015	\$150,656	\$78,699	\$175,154	\$40,095
	Dallas	\$31,130,786	\$34,970,330	\$35,426,939	\$24,650,361	\$15,901,982
	El Paso	\$2,542,730	\$2,003,989	\$1,149,290	\$707,640	\$348,270
	Houston	\$30,876,646	\$27,191,639	\$27,462,240	\$27,480,311	\$28,546,030
	San Antonio	\$17,270,775	\$15,234,201	\$14,482,603	\$10,576,071	\$9,077,947
Amerigroup Texas, Inc.	Consolidated	\$252,034,363	\$346,392,087	\$414,565,354	\$525,954,492	\$531,204,223
	Austin	\$14,465,274	\$17,089,159	\$17,274,927	\$22,568,744	\$25,268,382
	Beaumont	\$8,208,854	\$10,705,957	\$12,798,490	\$15,304,486	\$16,161,530
	Corpus Christi	\$608,600	\$0	\$3,883	\$42,415	\$3,295,962
	Dallas	\$44,452,458	\$62,407,840	\$83,912,870	\$103,857,964	\$106,617,449
	El Paso	\$8,315,406	\$11,700,349	\$18,483,889	\$18,888,547	\$18,243,200
	Ft Worth	\$65,395,418	\$68,454,948	\$93,232,431	\$113,501,381	\$119,331,177
	Houston	\$88,980,307	\$118,298,871	\$104,134,205	\$122,143,866	\$120,293,865
	Lubbock	\$6,279,239	\$9,101,167	\$10,640,783	\$15,698,949	\$16,468,538
	San Antonio	\$15,328,807	\$23,087,327	\$18,817,504	\$22,987,013	\$23,772,084
Arcadian Health Plan, Inc.	Consolidated	\$71,454,672	\$34,247,915	\$0	\$0	\$0
	Amarillo	\$958,265	\$0	\$0	\$0	\$0
	Austin	\$11,879,228	\$0	\$0	\$0	\$0
	Beaumont	\$41,419	\$0	\$0	\$0	\$0
	El Paso	\$11,840,818	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$4,691,079	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$16,281,774	(\$25,729)	\$0	\$0	\$0
	Texas	\$1,551,798	\$3,094	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$3,020,084	\$5,832,685	\$6,059,062	\$5,814,684	\$14,921,531
Cigna Healthcare of Texas, Inc.	Consolidated	\$16,736,342	\$12,939,538	\$16,684,668	\$13,835,429	\$26,672,912
	Dallas	\$1,171,544	\$517,581	\$333,693	\$415,062	\$80,018
	Houston	\$15,092,470	\$12,421,957	\$16,350,975	\$13,420,367	\$26,592,894
Community First Health Plans, Inc.	San Antonio*	\$23,891,505	\$25,529,159	\$32,097,219	\$32,804,260	\$42,818,558
Community Health Choice, Inc.	Houston*	\$55,842,868	\$57,738,945	\$66,604,401	\$84,510,340	\$126,185,265
Cook Children's Health Plan	Dallas*	\$22,988,316	\$24,940,903	\$26,919,460	\$30,923,413	\$45,340,002
Driscoll Children's Health Plan	Corpus Christi*	\$33,401,914	\$35,135,738	\$38,467,511	\$44,564,290	\$63,282,939
El Paso First Health Plans, Inc.	Consolidated	\$17,238,274	\$17,523,665	\$18,150,171	\$18,603,121	\$19,680,517
Fresenius Health Plans of Texas Inc.	Consolidated	\$399,248	\$4,197	\$1,632	\$1,488	\$1,588,256
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$173,533,288	\$145,089,793	\$527,821,867	\$770,724,488	\$965,136,879
	Abilene	\$15,815	\$16,249	\$1,851,171	\$3,090,649	\$5,301,507
	Amarillo,Lubbock	\$128,486	\$133,036	\$5,136,137	\$7,391,061	\$12,236,234
	Austin	\$16,842,813	\$11,507,349	\$29,961,504	\$44,274,437	\$74,889,804
	Beaumont,Lufkin	\$153,935	\$144,962	\$2,518,319	\$3,028,850	\$3,612,486
	Corpus Christi	\$39,809	\$28,503	\$3,694,647	\$6,094,490	\$8,586,734
	Dallas,Ft Worth	\$4,757,799	\$4,349,131	\$82,592,864	\$107,533,658	\$111,786,415
	East Texas,Tyler	\$106,093	\$94,850	\$8,360,304	\$15,188,183	\$24,805,928
	El Paso	\$315,585	\$246,360	\$15,188,203	\$24,508,440	\$21,739,757
	Houston	\$4,377,318	\$3,779,401	\$73,612,638	\$103,066,442	\$104,745,914
	Midland	\$50,748	\$67,338	\$2,628,828	\$4,212,780	\$8,182,236
	Rio Grande Valley	\$61,075	\$66,042	\$11,955,949	\$15,611,228	\$15,603,230
	San Angelo	\$16,752	\$13,301	\$1,461,711	\$2,106,959	\$4,584,677
	San Antonio	\$2,452,824	\$2,431,532	\$16,011,838	\$19,904,446	\$28,837,342
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$279,084,207	\$290,021,620	\$338,322,891	\$367,710,581	\$391,430,064
	TX HMO	\$193,158,630	\$210,788,673	\$270,317,981	\$358,506,716	\$383,672,116
Humana Health Plan of Texas, Inc.	Consolidated	\$198,471,262	\$220,522,365	\$300,004,960	\$328,646,100	\$180,972,304
	Austin	\$34,923,517	\$39,613,101	\$64,225,633	\$86,526,596	\$63,752,507
	Corpus Christi	\$26,176,471	\$27,685,643	\$31,432,861	\$31,429,885	\$11,784,445
	Dallas	\$9,732,134	\$12,878,882	\$16,173,389	\$23,710,941	\$472,124
	El Paso	\$2,288,091	\$8,682,351	\$9,685,585	\$10,184,854	\$289,195
	Houston	\$47,698,113	\$52,411,550	\$69,475,039	\$60,659,022	\$44,744,016
	Rio Grande	\$0	\$0	\$0	\$1,165,684	\$2,397,890
	East Texas	\$0	\$0	\$0	\$11,283,633	(\$566,933)
	San Antonio	\$77,652,935	\$79,250,836	\$98,239,310	\$103,685,485	\$58,099,059
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$127,645,153
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$39,667,772
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$31,103,928
	East Texas	\$0	\$0	\$0	\$0	\$14,004,380
	South Texas	\$0	\$0	\$0	\$0	\$20,985,524
	West Texas	\$0	\$0	\$0	\$0	\$12,047,088
	Houston	\$0	\$0	\$0	\$0	\$9,336,460
K S Plan Administrators, LLC	Consolidated	\$17,895,823	\$20,783,412	\$25,757,420	\$24,001,341	\$22,603,260
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$13,136,587	\$20,151,357

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$166,575,231	\$212,248,652	\$213,214,038	\$291,985,799	\$367,412,148
	Dallas	\$46,246,046	\$58,678,808	\$60,098,882	\$97,557,859	\$106,289,850
	El Paso	\$8,954,284	\$14,533,383	\$17,027,594	\$18,050,072	\$18,835,142
	Houston	\$42,659,245	\$57,120,762	\$52,088,246	\$63,999,526	\$64,773,373
	San Antonio	\$68,715,656	\$81,915,700	\$83,999,317	\$112,378,345	\$177,513,782
Parkland Community Health Plan, Inc.	Northeast TX*	\$61,569,565	\$58,693,142	\$61,009,128	\$115,441,488	\$68,319,625
Physicians Health Choice of Texas, LLC	Consolidated	\$32,961,325	\$29,670,537	\$33,973,564	\$38,482,497	\$50,348,811
Scott & White Health Plan	Central TX*	\$75,404,680	\$85,786,259	\$100,123,443	\$96,862,629	\$93,432,314
Selectcare Health Plans, Inc.	Consolidated	\$7,216,242	\$7,729,352	\$8,118,455	\$5,823,235	\$4,702,412
SelectCare of Texas, L.L.C.	Consolidated	\$81,479,336	\$85,802,065	\$101,642,714	\$112,182,991	\$115,211,244
Sendero Health Plans, Inc.	Austin*	\$6,328,433	\$8,727,411	\$11,129,946	\$13,159,225	\$20,755,746
Seton Health Plan, Inc.	Austin*	\$11,624,751	\$12,764,752	\$14,038,810	\$11,706,915	\$14,169,536
SHA, L.L.C.	Consolidated	\$51,756,127	\$58,586,005	\$77,579,479	\$79,531,565	\$90,981,039
	Abilene	\$6,108,575	\$8,044,145	\$10,770,732	\$11,487,521	\$13,638,478
	Amarillo	\$3,595,465	\$4,991,853	\$7,637,534	\$9,362,052	\$14,009,432
	Lubbock	\$26,712,930	\$33,836,844	\$41,611,106	\$40,542,410	\$43,171,535
	Waco	\$7,254,390	\$1,903,281	\$3,558,056	\$4,019,862	\$5,623,535
	West & Central TX	\$8,084,767	\$9,809,882	\$14,002,051	\$14,111,572	\$14,532,285
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$199,897,109	\$191,368,375	\$212,479,604	\$308,260,143	\$345,676,700
	Austin	\$36,729,941	\$30,333,146	\$32,690,554	\$33,484,088	\$68,897,867
	Corpus Christi	\$28,038,182	\$25,735,058	\$23,465,372	\$26,261,954	\$28,183,869
	Dallas	\$23,031,068	\$25,726,819	\$27,174,133	\$41,595,982	\$43,607,958
	El Paso	\$18,579,791	\$16,915,319	\$18,469,610	\$18,317,375	\$18,636,896
	Lubbock	\$15,435,038	\$14,077,705	\$15,263,936	\$19,053,245	\$20,802,680
	MRSAWest	\$0	\$0	\$6,182,027	\$28,219,492	\$30,467,065
	MRSACentral	\$0	\$0	\$6,182,027	\$21,417,351	\$23,122,051
	South TX	\$0	\$0	\$0	\$8,645,616	\$12,329,370
	San Antonio	\$78,072,235	\$78,580,329	\$84,380,406	\$97,908,021	\$99,628,945
Texas Children's Health Plan, Inc.	Houston*	\$58,502,708	\$69,738,381	\$77,223,735	\$89,295,072	\$124,571,413
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$52)	\$459,662
	Houston	\$0	\$0	\$0	(\$52)	\$359,796
	Beaumont	\$0	\$0	\$0	\$0	\$99,866
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$57,312	\$3,000,546	\$9,842,442
	Amarillo	\$0	\$0	\$0	\$1,487,142	\$1,483,388
	South Texas	\$0	\$0	\$0	\$0	\$2,702,756
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,450,708	\$64,388	(\$89,287)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$177,801,232	\$187,758,167	\$247,184,301	\$272,434,875	\$300,914,673
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$67,698,151	\$73,729,064	\$83,877,641	\$90,732,629	\$95,343,499
	Corpus Christi	\$2,713,431	\$4,360,637	\$8,498,477	\$10,057,616	\$12,858,784
	Dallas, Ft Worth	\$106,381,187	\$109,440,112	\$154,286,084	\$171,547,033	\$192,614,002
	Houston	\$1,008,463	\$228,355	\$522,099	\$97,596	\$98,388
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$145,958,426	\$180,790,709	\$211,262,639	\$251,541,086	\$282,722,118
	Austin, San Antonio	\$28,934,206	\$38,532,479	\$42,358,894	\$49,632,110	\$53,492,040
	Corpus Christi	\$12,270,867	\$13,307,518	\$14,386,019	\$20,720,715	\$22,352,398
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$103,216,724	\$128,950,712	\$154,517,726	\$181,063,337	\$206,877,680
Unitedhealthcare of Texas, Inc.	Consolidated	\$12,362	\$59,372	\$103,389	\$3,144,369	\$12,287,668
	Austin, San Antonio	\$146	\$7,194	\$17,279	\$1,006,071	\$5,919,927
	Corpus Christi	\$1,745	\$6,322	\$3,601	\$113,948	\$661,501
	Dallas, Ft Worth	\$683	\$10,195	\$28,764	\$738,591	\$2,140,403
	Houston	\$9,788	\$35,661	\$53,745	\$1,285,759	\$3,565,837
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$358,301	\$367,581	\$251,991	\$205,061	\$216,665
Allegian Insurance Co.	Harlingen*	\$8,127,752	\$9,851,357	\$13,883,757	\$10,912,567	\$15,296,895
Vista Health Plan, Inc.	Austin*	\$187,061	\$51,977	\$93,056	\$629,022	\$1,273,861
Wellcare of Texas, Inc.	Consolidated	\$27,208,572	\$40,628,352	\$54,496,227	\$61,466,209	\$60,053,479
TOTAL FOR TX INDUSTRY		\$2,093,656,940	\$2,332,203,357	\$3,143,654,061	\$3,892,217,194	\$4,122,789,979
TOTAL FOR U.S. INDUSTRY		\$2,385,261,671	\$2,563,176,056	\$3,484,506,725	\$4,316,133,924	\$4,670,772,542

INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$63,415,268	\$230,654,938
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$48,241,364	\$180,299,645
	San Antonio	\$0	\$0	\$0	\$15,173,902	\$50,355,293
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$713,219,905	\$703,920,246	\$647,894,057	\$499,827,596	\$446,318,872
	Austin	\$46,892,984	\$43,449,403	\$26,226,918	\$25,947,995	\$36,638,953
	Corpus Christi	\$577,977	\$937,256	\$460,030	\$1,197,584	\$388,466
	Dallas	\$286,094,527	\$310,627,623	\$312,614,242	\$204,119,551	\$138,547,124
	El Paso	\$16,329,858	\$14,284,346	\$6,928,354	\$4,396,463	\$2,896,898
	Houston	\$219,108,953	\$201,639,260	\$186,593,749	\$180,905,329	\$217,146,225
	San Antonio	\$144,235,605	\$132,982,358	\$115,070,764	\$83,260,675	\$50,701,205
Amerigroup Texas, Inc.	Consolidated	\$2,342,969,471	\$2,525,282,086	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745
	Austin	\$127,557,482	\$122,490,593	\$128,359,290	\$195,142,297	\$220,217,960
	Beaumont	\$92,334,891	\$86,951,388	\$90,901,703	\$122,699,053	\$125,446,144
	Corpus Christi	\$2,929,462	\$0	(\$27,873)	\$147,512	\$3,297,715
	Dallas	\$430,199,570	\$470,941,674	\$473,991,448	\$558,827,095	\$583,357,715
	El Paso	\$76,863,884	\$113,764,790	\$137,450,277	\$147,997,002	\$146,012,881
	Ft Worth	\$561,792,125	\$544,771,833	\$587,367,842	\$788,583,216	\$856,733,915
	Houston	\$874,731,320	\$718,645,452	\$670,664,506	\$798,706,783	\$847,859,826
	Lubbock	\$41,740,090	\$62,764,950	\$62,991,582	\$115,251,375	\$129,071,828
	San Antonio	\$134,820,649	\$120,669,480	\$121,738,604	\$166,860,449	\$182,904,803
Arcadian Health Plan, Inc.	Consolidated	\$402,517,971	\$241,851,536	\$0	\$0	\$0
	Amarillo	\$5,786,958	\$0	\$0	\$0	\$0
	Austin	\$67,582,805	\$0	\$0	\$0	\$0
	Beaumont	\$171,057	\$0	\$0	\$0	\$0
	El Paso	\$64,466,823	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$38,595,585	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$94,238,937	(\$1,179,675)	\$0	\$0	\$0
	Texas	\$12,433,073	\$149,227	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$18,434,809	\$23,123,405	\$23,349,782	\$26,767,322	\$76,095,408
Cigna Healthcare of Texas, Inc.	Consolidated	\$95,977,444	\$98,423,996	\$88,074,542	\$83,236,867	\$120,610,647
	Dallas	\$6,718,421	\$3,936,960	\$1,761,490	\$2,497,105	\$361,832
	Houston	\$88,786,695	\$94,487,036	\$86,313,052	\$80,739,762	\$120,248,815
Community First Health Plans, Inc.	San Antonio*	\$259,422,778	\$258,533,162	\$298,825,442	\$341,052,799	\$405,969,175
Community Health Choice, Inc.	Houston*	\$653,092,561	\$677,199,360	\$704,803,922	\$849,566,937	\$1,141,601,715
Cook Children's Health Plan	Dallas*	\$229,155,823	\$261,292,806	\$277,557,438	\$286,446,096	\$327,839,757
Driscoll Children's Health Plan	Corpus Christi*	\$269,125,369	\$314,685,611	\$394,475,190	\$451,522,928	\$517,093,827
El Paso First Health Plans, Inc.	Consolidated	\$120,005,490	\$123,355,581	\$148,104,419	\$189,608,949	\$192,901,083
Fresenius Health Plans of Texas Inc.	Consolidated	\$2,527,433	\$9,452	\$5,148	(\$7,123)	\$1,588,256
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,648,258,002	\$2,581,017,825	\$3,587,178,570	\$5,236,538,703	\$6,507,651,414
	Abilene	\$111,853	\$120,204	\$7,202,078	\$16,693,412	\$26,851,585
	Amarillo,Lubbock	\$651,726	\$970,513	\$22,317,909	\$34,559,464	\$57,666,029
	Austin	\$58,250,290	\$51,226,567	\$141,490,772	\$234,795,594	\$297,196,739
	Beaumont,Lufkin	\$1,715,831	\$2,252,911	\$11,953,147	\$19,813,046	\$22,924,959
	Corpus Christi	\$219,998	\$134,673	\$15,794,537	\$30,972,562	\$45,421,793
	Dallas,Ft Worth	\$32,751,283	\$32,835,790	\$306,171,293	\$513,429,889	\$578,072,338
	East Texas,Tyler	\$1,315,214	\$891,936	\$34,267,028	\$73,446,143	\$128,297,651
	El Paso	\$1,936,372	\$2,909,086	\$42,192,045	\$86,657,930	\$89,401,088
	Houston	\$30,320,134	\$26,288,562	\$258,253,576	\$459,269,281	\$514,139,125
	Midland	\$307,223	\$510,808	\$9,134,865	\$16,264,639	\$34,716,247
	Rio Grande Valley	\$306,343	\$582,294	\$37,305,753	\$63,543,486	\$75,692,990
	San Angelo	\$74,049	\$134,542	\$5,176,645	\$10,049,261	\$21,866,870
	San Antonio	\$3,087,582	\$3,044,500	\$53,492,337	\$93,218,927	\$142,754,614
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,989,977,695	\$2,036,320,249	\$2,195,936,767	\$2,152,646,882	\$2,432,567,534
	TX HMO	\$1,336,368,173	\$1,498,719,610	\$1,720,771,581	\$2,109,573,607	\$2,388,726,803
Humana Health Plan of Texas, Inc.	Consolidated	\$1,167,751,112	\$1,352,066,530	\$1,820,042,747	\$2,123,898,577	\$927,074,869
	Austin	\$174,537,616	\$214,062,342	\$352,878,019	\$473,502,085	\$326,066,704
	Corpus Christi	\$193,210,225	\$200,298,585	\$220,296,745	\$240,646,418	\$58,329,747
	Dallas	\$87,893,804	\$111,570,365	\$138,830,648	\$227,980,499	(\$954,391)
	El Paso	\$18,839,496	\$70,368,325	\$81,304,794	\$84,672,480	(\$906,895)
	Houston	\$217,623,041	\$265,877,583	\$354,090,385	\$358,800,873	\$232,396,358
	Rio Grande	\$0	\$0	\$0	\$6,378,754	\$8,364,545
	East Texas	\$0	\$0	\$0	\$107,923,494	(\$3,003,354)
	San Antonio	\$475,646,928	\$489,889,328	\$577,945,239	\$623,993,974	\$306,782,153
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,087,803,942
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$351,157,400
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$261,045,028
	East Texas	\$0	\$0	\$0	\$0	\$112,937,356
	South Texas	\$0	\$0	\$0	\$0	\$180,564,997
	West Texas	\$0	\$0	\$0	\$0	\$100,451,873
	Houston	\$0	\$0	\$0	\$0	\$81,147,287
K S Plan Administrators, LLC	Consolidated	\$245,704,305	\$249,834,851	\$290,179,116	\$300,976,627	\$323,819,931
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$30,693,541	\$69,165,927

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Molina Healthcare of Texas, Inc.	Consolidated	\$1,290,530,295	\$1,287,255,545	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120
	Dallas	\$336,427,281	\$378,795,135	\$415,927,765	\$644,750,703	\$730,816,656
	El Paso	\$82,771,086	\$107,799,885	\$113,355,421	\$144,796,747	\$158,596,947
	Houston	\$356,214,263	\$362,748,217	\$343,237,893	\$475,016,201	\$491,772,870
	San Antonio	\$515,117,665	\$437,912,311	\$492,484,344	\$803,322,269	\$1,090,573,647
Parkland Community Health Plan, Inc.	Northeast TX*	\$491,648,415	\$492,453,063	\$478,564,774	\$559,743,025	\$519,182,515
Physicians Health Choice of Texas, LLC	Consolidated	\$399,785,523	\$389,880,913	\$339,834,479	\$363,141,373	\$423,226,050
Scott & White Health Plan	Central TX*	\$574,515,817	\$587,996,240	\$639,589,227	\$701,753,659	\$732,188,576
Selectcare Health Plans, Inc.	Consolidated	\$47,508,227	\$54,357,065	\$51,958,901	\$41,599,184	\$32,486,487
SelectCare of Texas, L.L.C.	Consolidated	\$598,601,711	\$640,563,820	\$713,487,108	\$782,208,356	\$814,577,426
Sendero Health Plans, Inc.	Austin*	\$28,420,159	\$39,434,378	\$66,714,481	\$63,440,730	\$80,658,924
Seton Health Plan, Inc.	Austin*	\$48,384,865	\$54,307,557	\$57,790,850	\$56,029,593	\$62,499,094
SHA, L.L.C.	Consolidated	\$413,768,431	\$489,906,911	\$527,547,076	\$512,453,685	\$634,293,102
	Abilene	\$54,529,671	\$71,892,589	\$74,883,893	\$74,801,240	\$99,525,889
	Amarillo	\$33,042,240	\$39,828,971	\$50,836,653	\$63,956,419	\$97,099,882
	Lubbock	\$215,314,038	\$232,264,529	\$262,012,328	\$256,264,350	\$291,677,275
	Waco	\$18,959,152	\$14,038,886	\$17,854,934	\$25,531,776	\$36,283,346
	West & Central TX	\$90,712,316	\$131,881,938	\$121,959,268	\$91,891,751	\$109,700,937
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,622,612,097	\$1,679,212,782	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801
	Austin	\$297,672,279	\$252,173,570	\$266,481,506	\$278,160,483	\$626,039,170
	Corpus Christi	\$223,046,353	\$220,283,236	\$203,012,839	\$249,444,444	\$288,266,614
	Dallas	\$194,263,755	\$233,534,559	\$249,251,203	\$390,118,516	\$448,769,856
	El Paso	\$148,449,278	\$149,862,202	\$139,683,796	\$152,851,173	\$170,125,676
	Lubbock	\$114,545,114	\$118,809,797	\$134,363,674	\$175,433,031	\$206,571,935
	MRSWest	\$0	\$0	\$49,466,957	\$293,683,640	\$354,027,264
	MRSACentral	\$0	\$0	\$49,466,957	\$227,641,877	\$256,801,911
	South TX	\$0	\$0	\$0	\$73,464,700	\$121,068,105
	San Antonio	\$644,624,463	\$704,549,419	\$713,216,346	\$882,594,115	\$961,152,271
Texas Children's Health Plan, Inc.	Houston*	\$716,275,108	\$790,113,346	\$916,393,848	\$943,308,227	\$1,086,942,676
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$52)	\$2,584,950
	Houston	\$0	\$0	\$0	(\$52)	\$2,023,347
	Beaumont	\$0	\$0	\$0	\$0	\$561,603
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$57,312	\$6,260,127	\$29,487,043
	Amarillo	\$0	\$0	\$0	\$2,317,323	\$4,646,343
	South Texas	\$0	\$0	\$0	\$0	\$8,472,718
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,617,710	(\$774,509)	(\$94,036)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,996,221,605	\$2,192,089,544	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$758,621,494	\$860,796,660	\$760,920,804	\$808,258,277	\$833,539,827
	Corpus Christi	\$30,541,366	\$51,197,574	\$77,161,336	\$90,865,906	\$113,136,762
	Dallas, Ft Worth	\$1,194,680,505	\$1,278,283,426	\$1,412,758,649	\$1,563,962,714	\$1,707,280,429
	Houston	\$12,378,240	\$1,811,885	\$3,285,519	\$471,449	\$204,168
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,179,069,846	\$1,395,260,799	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239
	Austin, San Antonio	\$234,837,367	\$249,457,183	\$273,217,722	\$388,968,699	\$424,393,262
	Corpus Christi	\$92,098,707	\$89,152,334	\$95,798,379	\$169,384,873	\$194,461,187
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$850,597,143	\$1,056,651,282	\$1,107,409,963	\$1,395,161,924	\$1,695,646,790
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,088,904	\$470,832	\$619,005	\$28,773,271	\$71,811,583
	Austin, San Antonio	\$20,319	\$57,419	\$103,508	\$9,228,434	\$34,767,926
	Corpus Christi	\$242,778	\$50,343	\$21,574	\$1,047,469	\$3,909,312
	Dallas, Ft Worth	\$94,960	\$81,368	\$172,221	\$6,718,091	\$12,341,448
	Houston	\$730,847	\$281,702	\$321,702	\$11,779,276	\$20,792,896
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$816,091	\$783,504	\$618,541	\$537,804	\$476,352
Allegian Insurance Co.	Harlingen*	\$34,178,523	\$46,164,944	\$55,125,774	\$54,621,657	\$96,899,233
Vista Health Plan, Inc.	Austin*	\$187,061	\$51,977	\$93,056	\$629,022	\$1,280,400
Wellcare of Texas, Inc.	Consolidated	\$128,263,002	\$260,642,109	\$317,950,431	\$359,987,374	\$379,569,852
TOTAL FOR TX INDUSTRY		\$17,317,736,678	\$18,647,264,713	\$22,423,827,928	\$28,179,527,508	\$31,696,038,542
TOTAL FOR U.S. INDUSTRY		\$20,834,872,496	\$21,845,907,840	\$25,541,419,699	\$31,806,425,851	\$36,212,528,659

INCOME STATEMENT DATA
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NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$43,963,827	\$31,400,147	\$320,366,897
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$6,860,160	\$21,929,520
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$5,728,310	\$10,261,071
	San Antonio	\$0	\$0	\$0	\$1,131,852	\$11,668,449
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$5,824,875	\$4,647,064	\$33,993,264	\$20,872,797	(\$11,966,084)
	Austin	\$149,489	\$1,412,395	\$3,279,240	\$634,625	\$195,181
	Corpus Christi	\$730,323	\$141,967	\$65,532	\$170,134	(\$92,848)
	Dallas	(\$13,990,188)	(\$1,778,881)	\$1,359,975	\$5,533,720	(\$21,299,323)
	El Paso	\$1,825,319	\$40,872	\$727,490	(\$277,696)	(\$329,057)
	Houston	\$8,071,113	\$2,621,763	\$15,649,341	\$1,026,116	(\$6,671,930)
	San Antonio	\$9,018,820	\$2,208,948	\$12,911,686	\$13,785,898	\$16,231,894
Amerigroup Texas, Inc.	Consolidated	\$35,231,617	\$110,331,941	\$70,177,825	\$108,093,454	\$150,981,460
	Austin	(\$2,382,601)	\$5,168,095	(\$1,989,493)	(\$5,042,957)	(\$16,247,452)
	Beaumont	(\$9,146,236)	\$2,398,626	(\$1,680,632)	(\$6,829,727)	(\$6,346,110)
	Corpus Christi	\$1,151,444	\$0	(\$17,336)	(\$152,059)	(\$3,296,172)
	Dallas	\$31,838,929	\$18,678,100	\$10,750,351	(\$39,570,281)	(\$5,523,877)
	El Paso	(\$15,567,411)	(\$15,465,756)	(\$3,487,515)	\$1,495,473	(\$5,242,356)
	Ft Worth	(\$1,421,286)	\$8,022,180	\$52,848,735	\$141,386,945	\$175,804,147
	Houston	\$25,562,171	\$60,035,052	\$42,627,106	(\$7,250,202)	(\$54,833,427)
	Lubbock	(\$478,929)	\$635,562	(\$1,831,622)	(\$2,163,076)	(\$4,197,831)
	San Antonio	\$5,675,534	\$12,566,451	(\$315,965)	(\$3,654,525)	(\$9,603,643)
Arcadian Health Plan, Inc.	Consolidated	(\$1,325,248)	(\$12,551,788)	\$0	\$0	\$0
	Amarillo	(\$340,320)	\$0	\$0	\$0	\$0
	Austin	\$191,029	\$0	\$0	\$0	\$0
	Beaumont	\$62,407	\$0	\$0	\$0	\$0
	El Paso	\$3,045,178	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	(\$169,366)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$2,905,849)	\$1,488,874	\$0	\$0	\$0
	Texas	\$571,650	(\$198,095)	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$641,302	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$11,406,610)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$84,590)	\$2,974,770	\$2,680,795	\$330,247	(\$9,270,020)
	Dallas	(\$5,921)	\$118,991	\$53,617	\$9,908	(\$27,810)
	Houston	\$393,659	\$2,855,779	\$2,627,178	\$320,339	(\$9,242,210)
Community First Health Plans, Inc.	San Antonio*	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718
Community Health Choice, Inc.	Houston*	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$18,277,840)
Cook Children's Health Plan	Dallas*	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587
Driscoll Children's Health Plan	Corpus Christi*	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024
El Paso First Health Plans, Inc.	Consolidated	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471
Fresenius Health Plans of Texas Inc.	Consolidated	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$336,176,388	\$391,002,637	\$418,899,568	(\$491,339,651)	(\$169,552,184)
	Abilene	\$24,478	\$12,270	\$327,393	(\$7,314,268)	(\$2,587,955)
	Amarillo,Lubbock	\$455,153	\$194,763	(\$1,113,453)	(\$11,872,669)	(\$1,667,525)
	Austin	(\$24,005,302)	\$4,967,413	(\$8,328,823)	(\$85,567,799)	(\$40,019,414)
	Beaumont,Lufkin	(\$144,339)	(\$761,378)	(\$1,365,447)	(\$10,366,604)	(\$6,280,961)
	Corpus Christi	\$88,949	\$62,915	(\$818,950)	(\$12,572,013)	(\$5,992,178)
	Dallas,Ft Worth	\$4,108,912	\$672,258	\$37,353,801	(\$183,248,038)	(\$68,592,500)
	East Texas,Tyler	(\$413,464)	(\$96,575)	(\$139,071)	(\$27,267,292)	(\$14,477,888)
	El Paso	\$827,624	(\$764,164)	\$19,661,313	(\$12,400,882)	\$9,849,114
	Houston	\$2,907,710	\$1,052,792	\$42,777,777	(\$144,834,361)	(\$43,163,922)
	Midland	\$262,715	\$1,656,944	\$1,656,238	(\$3,432,218)	\$2,843,987
	Rio Grande Valley	\$145,554	(\$128,533)	\$11,173,065	(\$16,440,863)	(\$6,270,916)
	San Angelo	\$60,887	(\$2,703)	\$778,505	(\$3,622,103)	(\$788,181)
	San Antonio	\$166,968	\$60,130	\$7,237,923	(\$33,119,237)	(\$10,812,561)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$181,946,821	\$93,962,829	\$15,265,861	\$69,303,961	(\$55,697,743)
	TX HMO	\$87,246,334	\$53,081,806	(\$4,996,908)	\$56,226,941	(\$60,048,945)
Humana Health Plan of Texas, Inc.	Consolidated	\$11,077,196	\$17,078,683	\$27,135,401	(\$106,655,511)	(\$113,721,077)
	Austin	(\$8,379,782)	(\$5,628,143)	(\$77,464)	(\$51,830,054)	(\$69,143,050)
	Corpus Christi	\$6,341,861	\$6,087,555	\$6,881,113	(\$3,072,330)	(\$5,075,837)
	Dallas	\$746,157	(\$612,350)	\$8,387,250	(\$9,544,163)	\$616,875
	El Paso	\$2,000,367	\$3,460,492	\$6,858,002	\$9,155,179	\$906,932
	Houston	\$4,067,900	\$4,182,998	\$3,392,323	(\$44,810,827)	(\$9,263,821)
	Rio Grande	\$0	\$0	\$0	(\$634,159)	(\$852,709)
	East Texas	\$0	\$0	\$0	(\$3,973,431)	\$3,159,607
	San Antonio	\$6,300,695	\$9,588,134	\$3,448,445	(\$1,945,726)	(\$34,069,071)
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$28,704,761
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$12,976,716
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$7,059,025
	East Texas	\$0	\$0	\$0	\$0	(\$828,888)
	South Texas	\$0	\$0	\$0	\$0	\$3,367,940
	West Texas	\$0	\$0	\$0	\$0	\$2,747,830
	Houston	\$0	\$0	\$0	\$0	\$3,882,139
K S Plan Administrators, LLC	Consolidated	\$14,058,030	\$17,404,185	\$5,932,159	\$20,358,352	\$11,750,099
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$12,708,165)	(\$13,417,834)

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year	
Molina Healthcare of Texas, Inc.	Consolidated	(\$32,908,394)	\$25,692,223	(\$4,804,845)	(\$10,069,409)	\$138,139,544	
	Dallas	(\$1,686,491)	(\$17,455,310)	(\$40,212,916)	(\$30,308,525)	\$28,808,449	
	El Paso	(\$19,390,465)	(\$18,260,403)	(\$7,489,347)	(\$6,261,732)	(\$3,745,632)	
	Houston	\$7,340,706	(\$11,165,265)	(\$14,106,562)	(\$18,419,660)	\$4,493,691	
	San Antonio	(\$19,172,144)	\$72,573,197	\$57,003,981	\$44,920,508	\$108,583,035	
Parkland Community Health Plan, Inc.	Northeast TX*	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)	\$3,218,071	
Physicians Health Choice of Texas, LLC	Consolidated	\$11,007,943	\$14,390,236	(\$300,894)	\$10,167,540	(\$4,985,265)	
Scott & White Health Plan	Central TX*	\$6,312,522	\$2,731,981	\$24,193,692	(\$11,353,631)	(\$59,960,969)	
Selectcare Health Plans, Inc.	Consolidated	\$7,584,966	\$2,364,578	(\$179,983)	\$1,379,957	\$1,550,417	
SelectCare of Texas, L.L.C.	Consolidated	\$23,258,446	\$18,116,396	\$19,638,240	\$21,096,325	\$23,681,344	
Sendero Health Plans, Inc.	Austin*	(\$9,227,932)	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388	
Seton Health Plan, Inc.	Austin*	(\$1,388,383)	\$7,412,861	(\$296,710)	\$1,511,817	\$1,878,221	
SHA, L.L.C.	Consolidated	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	
	Abilene	\$2,905,399	(\$4,010,531)	(\$1,251,743)	\$348,341	(\$13,212,756)	
	Amarillo	\$499,982	(\$577,413)	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	
	Lubbock	\$1,560,834	(\$9,892,493)	(\$32,155,879)	(\$8,397,483)	(\$991,072)	
	Waco	(\$2,629,592)	\$2,535,251	\$1,298,461	(\$602,186)	(\$2,571,831)	
	West & Central TX	\$552,184	\$2,854,611	\$1,859,172	\$9,903,093	\$11,528,732	
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	(\$60,992,277)	\$27,032,646	\$56,434,159	\$39,403,218	\$95,390,150	
	Austin	(\$5,488,634)	\$18,394,646	\$12,294,561	\$6,600,360	\$6,271,391	
	Corpus Christi	(\$3,404,083)	\$9,252,402	\$8,586,639	\$1,564,548	(\$3,319,776)	
	Dallas	(\$14,056,654)	(\$4,780,902)	(\$1,697,172)	\$22,245,827	\$31,985,268	
	El Paso	(\$4,528,390)	(\$472,269)	\$10,587,072	\$8,376,222	\$1,034,158	
	Lubbock	\$3,492,606	\$6,139,776	(\$707,561)	\$7,321,050	\$6,557,600	
	MRSAAWest	\$0	\$0	\$2,168,375	(\$1,384,559)	\$263,732	
	MRSACentral	\$0	\$0	\$2,168,375	(\$7,171,153)	\$12,704,294	
	South TX	\$0	\$0	\$0	\$3,943,949	\$10,017,848	
	San Antonio	(\$37,007,120)	(\$1,501,008)	\$34,228,602	\$5,932,173	\$29,875,634	
	Houston*	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)	
	Today's Options of Texas, Inc.	Consolidated	\$0	\$0	(\$1,185)	(\$1,652)	\$951,217
	Houston	\$0	\$0	(\$1,185)	(\$1,652)	\$744,557	
Beaumont	\$0	\$0	\$0	\$0	\$206,660		
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)	
	Amarillo	\$0	\$0	\$0	(\$1,582,473)	(\$1,118,830)	
	South Texas	\$0	\$0	\$0	\$0	(\$1,170,115)	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc.	Houston*	(\$565,445)	\$1,114,072	\$174,778	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$284,907,525	\$228,463,555	\$237,068,609	\$153,392,147	\$79,036,098	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$107,837,043	\$92,691,606	\$86,428,267	\$58,619,153	\$32,777,911	
	Corpus Christi	\$4,412,099	\$5,762,377	\$8,499,903	\$6,003,489	\$3,684,479	
	Dallas, Ft Worth	\$173,094,775	\$129,540,220	\$143,028,472	\$88,412,051	\$42,719,140	
	Houston	(\$436,392)	\$469,351	(\$888,033)	\$357,455	(\$145,432)	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$11,897,732	\$65,599,055	\$75,793,372	\$125,061,147	\$63,705,799
Austin, San Antonio	\$3,762,962	\$32,770,160	\$20,155,240	\$13,803,673	\$29,900,765		
Corpus Christi	\$2,530,779	\$7,085,701	\$2,247,845	(\$3,748,654)	(\$4,205,534)		
Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0		
Houston	\$7,140,620	\$25,743,194	\$53,390,287	\$115,131,052	\$38,010,568		
Unitedhealthcare of Texas, Inc.	Consolidated	\$956,740	\$355,777	\$156,101	(\$865,322)	\$8,489,657	
	Austin, San Antonio	\$15,719	(\$28,507)	(\$49,938)	(\$621,298)	\$370,538	
	Corpus Christi	\$218,277	\$142,734	\$13,350	\$32,180	(\$203,551)	
	Dallas, Ft Worth	\$82,128	\$26,069	\$70,788	(\$1,195,826)	\$3,196,169	
	Houston	\$640,616	\$215,481	\$121,901	\$919,623	\$5,126,502	
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc.	Galveston*	\$145,779	\$158,449	\$1,310,335	\$306,244	\$308,179	
Allegian Insurance Co.	Harlingen*	\$2,407,373	(\$3,783,246)	\$2,119,170	\$2,455,946	(\$5,759,947)	
Vista Health Plan, Inc.	Austin*	(\$175,585)	(\$41,278)	(\$84,945)	(\$621,048)	(\$1,261,882)	
Wellcare of Texas, Inc.	Consolidated	\$5,008,630	\$11,418,965	(\$18,280,496)	\$6,966,892	\$5,085,160	
TOTAL FOR TX INDUSTRY		\$456,007,977	\$637,746,352	\$694,342,014	(\$103,807,801)	\$470,415,927	
TOTAL FOR U.S. INDUSTRY		\$894,637,966	\$1,053,536,427	\$1,024,304,080	(\$30,012,085)	\$493,175,845	

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$43,963,827	\$16,859,366	\$234,506,752
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$4,646,048	\$15,436,882
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$3,879,502	\$7,223,091
	San Antonio	\$0	\$0	\$0	\$766,547	\$8,213,791
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$9,646,389	\$6,526,165	\$23,564,401	\$13,882,426	(\$7,649,956)
	Austin	\$399,506	\$1,531,367	\$2,273,195	\$355,354	\$124,780
	Corpus Christi	\$737,277	\$144,829	\$45,428	\$121,295	(\$59,358)
	Dallas	(\$12,544,032)	(\$959,822)	\$942,746	\$3,902,802	(\$13,616,727)
	El Paso	\$1,921,809	\$78,862	\$504,302	(\$107,148)	(\$210,367)
	Houston	\$9,278,509	\$3,163,457	\$10,848,248	\$923,879	(\$4,265,387)
	San Antonio	\$9,833,321	\$2,567,472	\$8,950,482	\$8,686,243	\$10,377,103
Amerigroup Texas, Inc.	Consolidated	\$23,517,243	\$69,307,247	\$37,668,978	\$54,338,345	\$86,974,052
	Austin	(\$1,581,855)	\$3,465,937	(\$1,962,783)	(\$2,738,292)	(\$10,559,575)
	Beaumont	(\$6,107,608)	\$1,277,114	(\$1,570,633)	(\$4,103,046)	(\$3,998,644)
	Corpus Christi	\$768,904	\$0	(\$11,908)	(\$123,552)	(\$1,997,396)
	Dallas	\$21,261,167	\$9,822,143	\$5,068,199	(\$23,785,496)	(\$4,684,934)
	El Paso	(\$10,398,078)	(\$12,267,597)	(\$3,008,685)	\$807,423	(\$3,443,559)
	Ft Worth	(\$1,284,168)	\$2,233,916	\$33,664,247	\$76,186,720	\$103,391,244
	Houston	\$17,064,013	\$43,080,913	\$27,962,795	(\$6,541,673)	(\$34,756,062)
	Lubbock	(\$321,140)	\$92,520	(\$1,535,227)	(\$1,479,046)	(\$3,249,574)
	San Antonio	\$4,116,009	\$8,949,458	(\$796,283)	(\$2,489,816)	(\$6,676,546)
Arcadian Health Plan, Inc.	Consolidated	(\$1,071,526)	(\$4,898,627)	\$0	\$0	\$0
	Amarillo	(\$275,165)	\$0	\$0	\$0	\$0
	Austin	\$154,456	\$0	\$0	\$0	\$0
	Beaumont	\$50,459	\$0	\$0	\$0	\$0
	El Paso	\$2,462,172	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	(\$66,100)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$1,950,370)	\$1,568,891	\$0	\$0	\$0
	Texas	\$383,685	(\$214,311)	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$641,302	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$11,406,610)
Cigna Healthcare of Texas, Inc.	Consolidated	\$777,554	\$1,980,002	\$938,849	(\$600,098)	(\$7,523,509)
	Dallas	\$54,429	\$79,200	\$18,778	(\$18,002)	(\$22,570)
	Houston	\$1,030,138	\$1,900,802	\$920,071	(\$582,096)	(\$7,500,939)
Community First Health Plans, Inc.	San Antonio*	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718
Community Health Choice, Inc.	Houston*	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$18,277,840)
Cook Children's Health Plan	Dallas*	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587
Driscoll Children's Health Plan	Corpus Christi*	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024
El Paso First Health Plans, Inc.	Consolidated	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471
Fresenius Health Plans of Texas Inc.	Consolidated	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$301,224,958	\$274,007,555	\$528,030,147	(\$303,040,765)	(\$189,495,488)
	Abilene	\$17,722	\$8,837	\$408,609	(\$3,828,555)	(\$2,429,100)
	Amarillo,Lubbock	\$329,531	\$140,294	(\$1,389,467)	(\$6,214,594)	(\$1,565,168)
	Austin	(\$20,036,002)	\$3,613,285	(\$9,638,481)	(\$45,419,545)	(\$37,373,342)
	Beaumont,Lufkin	(\$104,501)	(\$548,478)	(\$1,703,827)	(\$5,426,263)	\$5,895,419
	Corpus Christi	\$64,399	\$45,316	(\$1,021,804)	(\$6,580,652)	(\$5,624,362)
	Dallas,Ft Worth	\$2,974,840	\$483,629	\$46,789,808	(\$95,911,627)	(\$64,381,383)
	East Texas,Tyler	(\$299,348)	(\$69,578)	(\$173,050)	(\$14,272,686)	(\$13,589,196)
	El Paso	\$599,200	(\$550,491)	\$24,535,219	(\$6,491,077)	\$9,244,550
	Houston	\$2,107,034	\$757,649	\$53,578,527	(\$75,805,379)	(\$40,513,676)
	Midland	\$190,205	\$92,885	\$2,066,803	(\$1,796,550)	\$2,669,416
	Rio Grande Valley	\$105,382	(\$92,601)	\$13,942,876	(\$8,605,750)	(\$5,885,989)
	San Angelo	\$44,082	(\$1,948)	\$971,547	(\$1,895,935)	(\$739,799)
	San Antonio	\$120,856	\$41,932	\$9,214,316	(\$17,335,618)	(\$10,148,834)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$118,002,056	\$57,404,471	(\$7,889,619)	\$46,054,710	(\$50,827,856)
	TX HMO	\$56,938,365	\$32,012,116	(\$22,723,843)	\$36,814,824	(\$54,586,354)
Humana Health Plan of Texas, Inc.	Consolidated	\$6,379,736	\$9,576,889	\$6,743,283	(\$86,449,355)	(\$69,011,197)
	Austin	(\$4,826,203)	(\$756,332)	\$417,378	(\$37,236,485)	(\$49,669,220)
	Corpus Christi	\$3,652,495	\$2,399,730	\$1,523,280	(\$6,577,688)	(\$1,513,501)
	Dallas	\$429,738	\$278,462	\$425,197	(\$92,682)	\$647,549
	El Paso	\$1,152,079	\$1,205,409	\$91,730	\$1,499,567	\$1,000,841
	Houston	\$2,342,843	\$2,059,797	(\$854,251)	(\$32,118,367)	(\$3,567,047)
	Rio Grande	\$0	\$0	\$0	(\$519,927)	(\$605,399)
	East Texas	\$0	\$0	\$0	\$21,927	\$3,479,048
	San Antonio	\$3,628,786	\$4,387,937	\$1,634,704	(\$11,425,701)	(\$18,783,464)
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$13,166,666
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$7,554,093
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$2,087,997
	East Texas	\$0	\$0	\$0	\$0	(\$245,770)
	South Texas	\$0	\$0	\$0	\$0	\$1,573,770
	West Texas	\$0	\$0	\$0	\$0	\$812,784
	Houston	\$0	\$0	\$0	\$0	\$1,989,564
K S Plan Administrators, LLC	Consolidated	\$9,097,313	\$11,465,279	\$2,820,038	\$11,540,139	\$5,910,502
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$8,250,706)	(\$10,904,753)

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year	
Molina Healthcare of Texas, Inc.	Consolidated	(\$21,523,226)	\$16,721,120	(\$7,346,792)	(\$12,278,283)	\$82,438,624	
	Dallas	(\$1,103,024)	(\$11,360,337)	(\$61,487,088)	(\$36,957,150)	\$17,192,245	
	El Paso	(\$12,682,034)	(\$11,884,312)	(\$11,451,498)	(\$7,635,336)	(\$2,235,310)	
	Houston	\$4,801,075	(\$7,266,624)	(\$21,569,474)	(\$22,460,286)	\$2,681,736	
	San Antonio	(\$12,539,244)	\$47,232,389	\$87,161,270	\$54,774,488	\$64,799,953	
Parkland Community Health Plan, Inc.	Northeast TX*	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)	\$3,218,071	
Physicians Health Choice of Texas, LLC	Consolidated	\$6,890,829	\$9,592,594	(\$2,205,068)	\$4,436,518	(\$5,491,408)	
Scott & White Health Plan	Central TX*	\$6,080,551	\$2,933,407	\$24,206,927	(\$12,184,024)	(\$59,098,890)	
Selectcare Health Plans, Inc.	Consolidated	\$4,902,518	\$1,625,747	(\$395,910)	\$706,313	\$697,743	
SelectCare of Texas, L.L.C.	Consolidated	\$15,551,017	\$11,747,187	\$8,967,701	\$9,589,353	\$10,273,841	
Sendero Health Plans, Inc.	Austin*	(\$9,227,932)	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388	
Seton Health Plan, Inc.	Austin*	(\$1,391,834)	\$7,412,861	(\$333,894)	\$1,511,817	\$1,878,221	
SHA, L.L.C.	Consolidated	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	
	Abilene	\$2,905,399	(\$4,010,531)	(\$1,251,743)	\$348,341	(\$13,212,756)	
	Amarillo	\$499,982	(\$577,413)	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	
	Lubbock	\$1,560,834	(\$9,892,493)	(\$32,155,879)	(\$8,397,483)	(\$991,072)	
	Waco	(\$2,629,592)	\$2,535,251	\$1,298,461	(\$602,186)	(\$2,571,831)	
	West & Central TX	\$552,184	\$2,854,611	\$1,859,172	\$9,903,093	\$11,528,732	
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	(\$40,588,197)	\$16,799,418	\$32,071,710	\$13,642,122	\$52,198,329	
	Austin	(\$3,650,460)	\$11,436,654	\$6,979,692	\$4,058,462	\$3,431,760	
	Corpus Christi	(\$2,265,034)	\$5,753,249	\$4,874,684	(\$676,066)	(\$1,816,610)	
	Dallas	(\$9,356,083)	(\$2,974,129)	(\$963,494)	\$18,564,885	\$17,502,620	
	El Paso	(\$3,012,434)	(\$295,902)	\$6,044,058	\$6,937,037	\$565,900	
	Lubbock	\$2,325,778	\$3,817,337	(\$401,687)	\$5,689,709	\$3,588,377	
	MRSAAWest	\$0	\$0	\$1,230,999	(\$3,993,746)	\$144,317	
	MRSACentral	\$0	\$0	\$1,230,999	(\$9,139,170)	\$6,951,902	
	South TX	\$0	\$0	\$0	\$3,252,966	\$5,481,854	
	San Antonio	(\$24,629,960)	(\$937,792)	\$19,431,772	(\$1,999,195)	\$16,348,209	
	Texas Children's Health Plan, Inc.	Houston*	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)
	Today's Options of Texas, Inc.	Consolidated	\$0	\$0	(\$1,185)	(\$1,652)	\$616,424
		Houston	\$0	\$0	(\$1,185)	(\$1,652)	\$482,501
Beaumont		\$0	\$0	\$0	\$0	\$133,924	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)	
	Amarillo	\$0	\$0	\$0	(\$1,582,473)	(\$1,118,830)	
	South Texas	\$0	\$0	\$0	\$0	(\$1,170,115)	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc.	Houston*	\$892,556	\$1,310,301	\$709,863	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$189,167,447	\$151,386,265	\$144,125,267	\$84,518,165	\$35,829,338	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$71,599,576	\$61,420,018	\$52,817,372	\$33,022,347	\$16,442,536	
	Corpus Christi	\$2,929,461	\$3,818,311	\$5,181,749	\$3,331,205	\$1,723,373	
	Dallas, Ft Worth	\$114,928,157	\$85,836,930	\$86,723,318	\$47,934,672	\$17,759,496	
	Houston	(\$289,747)	\$311,005	(\$597,172)	\$229,942	(\$96,067)	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$8,822,573	\$44,808,758	\$43,531,290	\$73,419,627	\$33,818,821
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$2,790,364	\$22,384,319	\$12,051,867	\$7,387,269	\$18,263,630	
	Corpus Christi	\$1,876,659	\$4,840,031	\$1,077,336	(\$3,158,311)	(\$3,488,336)	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$5,295,013	\$17,584,408	\$30,402,087	\$69,315,595	\$19,043,527	
Unitedhealthcare of Texas, Inc.	Consolidated	\$619,083	\$233,879	\$92,336	(\$1,062,269)	\$5,359,307	
	Austin, San Antonio	\$10,171	(\$18,740)	(\$29,539)	(\$762,705)	\$233,911	
	Corpus Christi	\$141,242	\$93,830	\$7,897	\$39,504	(\$128,496)	
	Dallas, Ft Worth	\$53,143	\$17,137	\$41,872	(\$1,467,995)	\$2,017,661	
	Houston	\$414,527	\$141,652	\$72,106	\$1,128,928	\$3,236,232	
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc.	Galveston*	\$145,779	\$158,449	\$1,310,335	\$306,244	\$308,179	
Allegian Insurance Co.	Harlingen*	\$2,606,392	(\$2,470,480)	\$1,377,461	\$2,016,602	(\$3,852,466)	
Vista Health Plan, Inc.	Austin*	(\$150,576)	(\$41,278)	(\$84,945)	(\$609,001)	(\$1,261,882)	
Wellcare of Texas, Inc.	Consolidated	\$4,008,858	\$6,957,204	(\$13,763,746)	\$2,132,451	\$1,118,157	
TOTAL FOR TX INDUSTRY		\$328,460,530	\$429,854,413	\$476,133,942	(\$96,017,306)	\$171,739,447	
TOTAL FOR U.S. INDUSTRY		\$698,838,276	\$722,284,266	\$881,417,236	(\$100,233,955)	\$162,234,759	

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	415,686	437,010	478,897
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	83,516	89,214
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	55,878	61,895
	San Antonio	0	0	0	27,638	27,319
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	171,270	150,960	148,667	51,662	58,358
	Austin	11,060	7,698	6,489	6,020	6,369
	Corpus Christi	302	222	85	189	59
	Dallas	70,741	67,591	74,756	13,001	14,726
	El Paso	4,452	3,129	1,042	702	481
	Houston	42,068	35,239	28,314	25,465	28,267
	San Antonio	42,647	37,081	37,981	6,285	8,456
Amerigroup Texas, Inc.	Consolidated	661,478	623,990	691,719	688,065	700,830
	Austin	12,077	12,151	11,972	12,884	12,379
	Beaumont	15,495	14,494	14,794	14,880	14,811
	Corpus Christi	(2)	0	0	0	0
	Dallas	221,174	209,260	241,147	240,331	249,621
	El Paso	11,747	12,965	13,509	11,259	11,778
	Ft Worth	161,763	147,720	166,883	164,052	168,825
	Houston	195,576	164,675	172,138	162,597	161,295
	Lubbock	13,372	13,575	14,412	14,787	14,989
	San Antonio	30,276	21,298	21,855	20,825	21,223
Arcadian Health Plan, Inc.	Consolidated	42,180	26,260	0	0	0
	Amarillo	575	0	0	0	0
	Austin	6,867	0	0	0	0
	Beaumont	22	0	0	0	0
	El Paso	7,659	0	0	0	0
	Northeast Texas	0	4,049	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	10,377	0	0	0	0
	Texas	1,309	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	10,473	7,958	7,958	7,668	19,762
Cigna Healthcare of Texas, Inc.	Consolidated	16,797	16,612	13,574	11,891	14,246
	Dallas	1,176	(376)	271	357	43
	Houston	15,621	15,948	13,303	11,534	14,203
Community First Health Plans, Inc.	San Antonio*	115,214	118,671	134,581	136,271	143,810
Community Health Choice, Inc.	Houston*	230,125	239,302	260,409	294,551	364,616
Cook Children's Health Plan	Dallas*	108,252	109,456	121,478	120,587	134,337
Driscoll Children's Health Plan	Corpus Christi*	106,041	110,227	137,585	144,010	165,156
El Paso First Health Plans, Inc.	Consolidated	62,451	65,185	74,481	75,584	76,584
Fresenius Health Plans of Texas Inc.	Consolidated	60	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	803,399	787,881	1,184,552	1,466,883	1,548,241
	Abilene	21	23	2,634	4,294	5,784
	Amarillo,Lubbock	217	218	7,083	9,947	12,947
	Austin	17,556	21,139	49,952	57,447	71,960
	Beaumont,Lufkin	234	251	3,550	4,058	3,814
	Corpus Christi	55	30	5,114	8,110	9,179
	Dallas,Ft Worth	6,664	5,523	112,752	143,232	119,274
	East Texas,Tyler	163	141	11,754	21,248	26,534
	El Paso	506	356	21,882	33,633	23,523
	Houston	5,442	4,400	103,902	137,692	112,091
	Midland	86	114	3,679	5,596	8,604
	Rio Grande Valley	94	83	17,266	21,239	16,792
	San Angelo	26	21	2,026	2,843	4,974
	San Antonio	197	200	20,913	26,337	30,959
Healthspring Life & Health Ins. Co., Inc.	Consolidated	741,913	592,201	511,731	166,636	161,995
	TX HMO	117,221	128,967	150,776	161,162	157,740
Humana Health Plan of Texas, Inc.	Consolidated	259,118	283,521	365,481	372,413	214,290
	Austin	59,000	69,565	104,279	115,218	75,243
	Corpus Christi	28,219	29,487	31,662	30,289	14,026
	Dallas	8,306	10,902	15,682	22,377	0
	El Paso	2,463	9,154	9,999	9,386	0
	Houston	66,770	69,309	78,963	67,542	52,921
	Rio Grande	0	0	0	2,186	2,249
	East Texas	0	0	0	10,434	0
	San Antonio	94,360	95,104	113,631	114,981	69,851
Humana Health Plan, Inc.	Consolidated	0	0	0	0	105,634
	Austin,San Antonio	0	0	0	0	41,300
	Dallas,Ft Worth	0	0	0	0	24,746
	East Texas	0	0	0	0	9,894
	South Texas	0	0	0	0	14,165
	West Texas	0	0	0	0	8,699
	Houston	0	0	0	0	6,830
K S Plan Administrators, LLC	Consolidated	23,630	24,584	28,843	30,015	30,886
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	10,910	22,138
Molina Healthcare of Texas, Inc.	Consolidated	215,148	194,322	210,406	225,201	309,908
	Dallas	57,890	52,785	57,936	58,300	60,148
	El Paso	18,799	15,653	15,339	12,631	12,778
	Houston	44,148	39,284	39,794	39,732	38,475

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	204,168	197,910	215,431	207,893	197,988
Physicians Health Choice of Texas, LLC	Consolidated	31,852	32,192	27,267	27,742	32,267
Scott & White Health Plan	Central TX*	134,094	145,888	158,207	182,163	165,162
Selectcare Health Plans, Inc.	Consolidated	4,345	4,648	4,560	3,670	2,890
SelectCare of Texas, L.L.C.	Consolidated	45,824	49,880	57,139	62,944	65,833
Sendero Health Plans, Inc.	Austin*	9,802	10,850	18,516	20,360	34,324
Seton Health Plan, Inc.	Austin*	26,480	23,858	25,473	25,906	26,338
SHA, L.L.C.	Consolidated	138,063	137,926	152,641	158,151	184,495
	Abilene	18,322	19,408	21,348	23,031	27,191
	Amarillo	10,809	12,923	16,341	17,986	23,035
	Lubbock	68,115	67,381	74,338	75,790	88,389
	Waco	5,350	5,594	6,849	7,993	12,693
	West & Central TX	35,467	32,620	33,765	33,351	33,187
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	410,512	395,360	445,601	467,292	486,354
	Austin	113,240	102,241	108,695	109,456	103,528
	Corpus Christi	33,493	31,696	31,203	31,379	34,363
	Dallas	22,754	25,565	26,414	32,123	29,959
	El Paso	69,763	63,899	64,622	60,371	62,360
	Lubbock	36,477	35,346	37,023	38,482	40,907
	MRSASWest	0	0	17,361	20,614	23,573
	MRSACentral	0	0	17,361	15,551	15,423
	South TX	0	0	0	6,967	13,695
	San Antonio	134,785	136,613	147,228	152,349	162,546
Texas Children's Health Plan, Inc.	Houston*	354,684	349,585	395,401	391,746	430,259
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	372
	Houston	0	0	0	0	291
	Beaumont	0	0	0	0	81
Prominence HealthFirst of Texas	Consolidated	0	0	0	499	4,539
	Amarillo	0	0	0	131	486
	South Texas	0	0	0	0	962
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	180,510	192,691	192,119	205,046	214,077
	Austin	0	0	0	0	0
	Austin, San Antonio	54,969	59,647	56,052	58,408	59,912
	Corpus Christi	2,604	4,305	5,649	6,616	7,370
	Dallas, Ft Worth	117,600	128,458	130,118	140,020	146,793
	Houston	2,997	281	300	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	200,937	217,944	234,113	241,299	254,682
	Austin, San Antonio	85,298	87,449	81,679	82,908	79,683
	Corpus Christi	8,288	8,322	9,178	10,416	10,323
	Dallas, Ft Worth	0	0	0	0	0
	Houston	121,739	139,671	148,214	154,411	166,088
Unitedhealthcare of Texas, Inc.	Consolidated	173	42	516	9,486	22,955
	Austin, San Antonio	3	3	97	2,796	10,057
	Corpus Christi	89	0	47	295	1,431
	Dallas, Ft Worth	6	1	262	2,300	4,626
	Houston	75	38	110	4,095	6,841
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	398	344	306	271	251
Allegian Insurance Co.	Harlingen*	4,194	6,202	4,902	13,676	18,791
Vista Health Plan, Inc.	Austin*	0	0	0	0	14
Wellcare of Texas, Inc.	Consolidated	18,797	33,430	41,107	47,567	48,941
TOTAL FOR TX INDUSTRY		3,909,804	3,909,053	5,097,450	5,391,903	5,723,373
TOTAL FOR U.S. INDUSTRY		5,342,759	5,149,880	6,280,450	6,377,674	6,807,296

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CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	1,230,524	1,298,693	1,432,082
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	248,027	261,755
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	165,231	180,116
	San Antonio	0	0	0	82,796	81,639
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	513,150	458,536	449,380	154,869	174,045
	Austin	32,750	24,269	19,810	17,875	19,906
	Corpus Christi	875	681	297	600	170
	Dallas	212,653	204,832	223,153	38,767	43,316
	El Paso	13,613	9,332	3,840	2,175	1,511
	Houston	125,324	106,860	88,286	76,617	84,092
	San Antonio	127,935	112,562	113,994	18,835	25,050
Amerigroup Texas, Inc.	Consolidated	1,970,702	1,888,180	2,063,828	2,080,911	2,132,968
	Austin	36,461	36,297	36,128	38,989	37,381
	Beaumont	46,424	43,632	44,280	45,397	44,596
	Corpus Christi	(10)	1	0	0	0
	Dallas	656,415	636,060	716,631	727,476	759,657
	El Paso	34,976	38,678	40,548	33,497	37,039
	Ft Worth	482,900	448,487	497,097	494,351	507,853
	Houston	584,165	497,827	516,102	492,433	497,749
	Lubbock	38,187	41,460	43,111	44,739	46,491
	San Antonio	91,184	64,421	65,782	62,917	64,026
Arcadian Health Plan, Inc.	Consolidated	127,369	78,309	0	0	0
	Amarillo	1,756	0	0	0	0
	Austin	20,715	0	0	0	0
	Beaumont	68	0	0	0	0
	El Paso	23,269	0	0	0	0
	Northeast Texas	0	11,918	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	31,308	0	0	0	0
	Texas	3,941	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	30,124	23,890	23,890	24,098	36,425
Cigna Healthcare of Texas, Inc.	Consolidated	50,517	49,587	40,515	35,830	42,193
	Dallas	3,536	(1,165)	810	1,074	(2,698)
	Houston	46,981	50,752	39,705	34,756	44,891
Community First Health Plans, Inc.	San Antonio*	568,644	357,059	403,361	406,466	577,101
Community Health Choice, Inc.	Houston*	695,205	723,775	797,166	899,361	1,097,583
Cook Children's Health Plan	Dallas*	319,319	334,231	363,855	367,132	394,460
Driscoll Children's Health Plan	Corpus Christi*	320,736	331,632	423,945	439,715	493,848
El Paso First Health Plans, Inc.	Consolidated	186,627	195,873	222,224	225,708	229,922
Fresenius Health Plans of Texas Inc.	Consolidated	186	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,411,705	2,363,018	3,499,299	4,368,561	4,529,754
	Abilene	66	69	8,268	13,207	15,946
	Amarillo,Lubbock	650	645	21,603	30,212	34,694
	Austin	50,081	62,332	149,590	175,454	198,953
	Beaumont,Lufkin	699	760	10,907	12,427	10,699
	Corpus Christi	167	90	15,627	24,733	24,878
	Dallas,Ft Worth	19,880	16,542	349,650	438,693	328,372
	East Texas,Tyler	490	428	36,028	64,984	70,429
	El Paso	1,539	1,077	67,552	103,145	65,236
	Houston	16,584	13,257	315,593	424,736	310,181
	Midland	262	342	11,316	17,220	22,771
	Rio Grande Valley	284	261	52,966	64,552	46,566
	San Angelo	80	65	6,410	8,388	13,258
	San Antonio	599	603	64,129	80,231	86,588
Healthspring Life & Health Ins. Co., Inc.	Consolidated	2,233,843	1,779,848	1,544,126	497,315	489,972
	TX HMO	349,346	385,380	449,564	480,865	477,074
Humana Health Plan of Texas, Inc.	Consolidated	774,114	854,544	1,084,356	1,116,046	648,580
	Austin	376,962	207,805	283,406	344,830	224,047
	Corpus Christi	84,448	88,568	98,572	90,210	43,063
	Dallas	24,649	32,163	55,250	66,494	0
	El Paso	7,219	27,402	38,374	28,195	0
	Houston	200,682	211,910	241,833	202,281	157,744
	Rio Grande	0	0	0	6,545	7,154
	East Texas	0	0	0	31,357	0
	San Antonio	280,154	286,696	333,760	346,134	216,572
Humana Health Plan, Inc.	Consolidated	0	0	0	0	313,522
	Austin,San Antonio	0	0	0	0	120,764
	Dallas,Ft Worth	0	0	0	0	73,997
	East Texas	0	0	0	0	29,826
	South Texas	0	0	0	0	42,505
	West Texas	0	0	0	0	26,126
	Houston	0	0	0	0	20,304
K S Plan Administrators, LLC	Consolidated	70,631	73,477	85,393	89,818	92,475
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	10,683	32,769
Molina Healthcare of Texas, Inc.	Consolidated	651,591	584,520	633,186	676,408	937,760
	Dallas	177,862	158,842	174,783	174,759	181,609
	El Paso	55,041	47,726	46,337	37,780	38,651
	Houston	134,590	117,907	119,945	120,132	117,972

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**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	608,018	602,838	650,190	619,655	594,010
Physicians Health Choice of Texas, LLC	Consolidated	95,277	97,423	81,707	82,984	95,370
Scott & White Health Plan	Central TX*	466,952	432,995	475,265	546,300	493,003
Selectcare Health Plans, Inc.	Consolidated	13,069	13,897	13,796	11,123	8,745
SelectCare of Texas, L.L.C.	Consolidated	137,237	149,183	170,993	188,636	197,322
Sendero Health Plans, Inc.	Austin*	28,521	33,654	57,347	57,986	94,236
Seton Health Plan, Inc.	Austin*	78,223	73,945	76,785	77,504	79,144
SHA, L.L.C.	Consolidated	412,398	149,197	455,980	471,752	553,769
	Abilene	54,314	22,569	63,536	68,865	81,612
	Amarillo	32,384	17,430	48,712	53,320	68,503
	Lubbock	204,341	70,645	222,555	226,643	264,842
	Waco	15,984	6,622	20,533	23,860	38,442
	West & Central TX	102,944	31,931	100,644	99,064	100,370
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,232,399	1,202,311	1,338,830	1,414,312	1,439,200
	Austin	342,333	311,606	327,944	333,193	308,532
	Corpus Christi	101,050	95,940	93,974	95,290	101,514
	Dallas	67,395	76,787	79,162	95,810	90,900
	El Paso	209,595	195,774	195,128	183,507	184,442
	Lubbock	109,920	107,778	111,597	116,215	121,930
	MRSASWest	0	0	51,469	61,890	68,022
	MRSACentral	0	0	51,469	46,870	46,826
	South TX	0	0	0	20,343	33,043
	San Antonio	402,106	414,426	440,929	461,194	483,991
Texas Children's Health Plan, Inc.	Houston*	1,061,730	1,063,187	3,295,572	1,188,168	1,281,771
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	1,028
	Houston	0	0	0	0	816
	Beaumont	0	0	0	0	212
Prominence HealthFirst of Texas	Consolidated	0	0	0	1,466	13,634
	Amarillo	0	0	0	382	1,452
	South Texas	0	0	0	(2,870)	2,889
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	539,742	576,153	573,910	613,230	640,167
	Austin	0	0	0	0	0
	Austin, San Antonio	164,361	178,203	167,442	174,686	179,136
	Corpus Christi	7,781	12,865	16,875	19,787	22,039
	Dallas, Ft Worth	351,697	384,228	388,694	418,753	438,986
	Houston	8,916	857	899	4	6
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	600,095	648,731	704,224	729,034	760,372
	Austin, San Antonio	1,023,098	1,050,221	979,806	998,238	959,739
	Corpus Christi	25,020	24,892	27,644	31,297	30,932
	Dallas, Ft Worth	0	0	0	0	0
	Houston	362,250	415,292	445,103	465,654	497,994
Unitedhealthcare of Texas, Inc.	Consolidated	547	129	961	26,213	66,377
	Austin, San Antonio	9	9	119	8,128	29,919
	Corpus Christi	267	0	79	748	4,333
	Dallas, Ft Worth	25	6	501	6,243	12,403
	Houston	246	114	262	11,094	19,722
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,201	1,044	922	819	757
Allegian Insurance Co.	Harlingen*	12,476	18,822	(31,509)	47,264	44,367
Vista Health Plan, Inc.	Austin*	0	0	0	0	27
Wellcare of Texas, Inc.	Consolidated	55,232	98,933	122,080	141,598	145,756
TOTAL FOR TX INDUSTRY		11,985,139	11,531,515	17,367,879	16,230,656	17,112,188
TOTAL FOR U.S. INDUSTRY		16,298,888	15,258,921	20,852,101	19,147,002	20,393,500

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MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	8,692	16,761	18,739	16,081	27,323
	Austin	89	91	59	45	1,110
	Corpus Christi	2	2	2	110	3
	Dallas	4,123	9,503	9,443	4,455	7,543
	El Paso	3	4	4	75	2
	Houston	2,211	4,041	5,926	7,583	12,820
	San Antonio	2,264	3,120	3,305	3,813	5,845
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	60	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	97,326	112,340	111,153	113,514	110,353
	TX HMO	94,108	104,052	104,351	108,040	106,098
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,492	2,788	6,162	17,974	14,909
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

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MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	24,745	25,367	26,942	28,365	29,270
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	9,918	7,708
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	2,663	1,786
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	3,247	2,864
	San Antonio	0	0	0	4,008	3,058
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		129,097	148,968	156,194	180,378	185,308
TOTAL FOR U.S. INDUSTRY		132,315	157,256	162,996	185,852	189,563

* Only operates in one service area

**INCOME STATEMENT DATA
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MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	364,102	378,832	409,344
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	74,657	78,508
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	49,966	54,709
	San Antonio	0	0	0	24,691	23,799
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	59,421	58,515	76,819	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	36,802	37,049	50,574	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	22,619	21,466	26,245	0	0
Amerigroup Texas, Inc.	Consolidated	554,973	516,685	601,902	582,333	587,148
	Austin	12,077	12,151	11,972	13,094	12,379
	Beaumont	14,951	14,099	14,495	14,806	14,396
	Corpus Christi	(2)	0	0	0	0
	Dallas	174,999	165,772	211,714	210,923	212,665
	El Paso	11,747	12,965	13,509	10,871	11,778
	Ft Worth	136,783	128,163	152,739	150,589	150,691
	Houston	165,851	149,737	162,061	153,285	150,105
	Lubbock	13,372	13,575	14,412	15,009	14,989
	San Antonio	25,195	20,223	21,000	19,687	20,145
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	10,473	8,431	7,958	7,194	5,595
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	81,383	85,302	112,654	111,871	116,224
Community Health Choice, Inc.	Houston*	187,549	193,814	235,198	233,885	242,432
Cook Children's Health Plan	Dallas*	72,746	74,566	100,536	99,099	112,371
Driscoll Children's Health Plan	Corpus Christi*	94,437	99,570	131,187	137,460	158,042
El Paso First Health Plans, Inc.	Consolidated	47,257	50,356	65,000	65,524	66,082
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	16,160	19,978	78,209	271,953	357,354
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	16,160	19,978	29,041	30,920	39,979
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	23,113	24,915	46,425	53,122	51,642
	TX HMO	23,113	24,915	46,425	53,122	51,642
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	124,635	150,045	165,339
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	200,655	182,533	197,700	190,038	187,228
	Dallas	49,349	46,889	54,338	55,000	56,341
	El Paso	18,799	15,653	15,339	12,631	12,778
	Houston	39,688	36,179	37,772	37,773	36,515

* Only operates in one service area

**INCOME STATEMENT DATA
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MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	164,614	159,637	189,839	182,139	170,636
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,202	33,318	41,959	43,923	45,624
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	8,062	8,720	12,835	12,198	13,305
Seton Health Plan, Inc.	Austin*	10,890	11,482	17,077	17,349	18,598
SHA, L.L.C.	Consolidated	91,663	85,837	96,214	95,530	94,492
	Abilene	12,375	11,927	12,234	12,015	11,293
	Amarillo	4,415	4,422	5,110	5,052	5,266
	Lubbock	39,406	36,868	45,110	45,145	44,789
	Waco	0	0	0	0	0
	West & Central TX	35,467	32,620	33,760	33,318	33,144
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	359,560	346,649	416,213	423,838	447,381
	Austin	97,392	86,788	98,910	93,606	93,147
	Corpus Christi	31,350	29,619	30,121	30,318	32,920
	Dallas	22,754	25,565	26,414	29,460	28,173
	El Paso	59,873	55,338	59,953	56,223	57,900
	Lubbock	28,676	28,217	33,111	34,211	36,344
	MRSASWest	0	0	17,361	20,614	23,573
	MRSACentral	0	0	17,361	15,551	15,423
	South TX	0	0	0	3,720	10,831
	San Antonio	119,515	121,122	137,288	140,135	149,070
Texas Children's Health Plan, Inc.	Houston*	262,640	258,366	337,795	332,975	368,624
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	157,183	163,424	190,929	196,182	205,791
	Austin, San Antonio	69,845	68,822	75,167	74,477	75,623
	Corpus Christi	8,288	8,322	9,178	10,416	10,323
	Dallas, Ft Worth	0	0	0	0	0
	Houston	79,050	86,280	106,584	111,289	119,845
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,431,981	2,382,098	3,396,018	3,419,114	3,584,385
TOTAL FOR U.S. INDUSTRY		2,431,981	2,382,098	3,445,186	3,660,147	3,901,760

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	45,495	58,178	69,553
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	17,427	27,852	35,009	46,450	45,909
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	3,039	0	0	0	0
	Houston	11,933	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	2,455	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	42,180	26,260	0	0	0
	Amarillo	575	0	0	0	0
	Austin	6,867	0	0	0	0
	Beaumont	22	0	0	0	0
	El Paso	7,659	0	0	0	0
	Northeast Texas	0	4,049	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	10,377	0	0	0	0
	Texas	1,309	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	91	264
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	2,541	18,768	26,795	30,227
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	46,167	57,053	77,888	102,116	0
	Austin	1,014	3,024	4,703	15,560	0
	Corpus Christi	13,486	13,054	14,013	14,246	0
	Dallas	8,306	10,902	15,682	22,377	0
	El Paso	2,463	7,538	9,999	9,386	0
	Houston	0	1,662	3,502	5,445	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	10,434	0
	San Antonio	20,898	20,873	20,805	24,668	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	105,634
	Austin,San Antonio	0	0	0	0	41,300
	Dallas,Ft Worth	0	0	0	0	24,746
	East Texas	0	0	0	0	9,894
	South Texas	0	0	0	0	14,165
	West Texas	0	0	0	0	8,699
	Houston	0	0	0	0	6,830
K S Plan Administrators, LLC	Consolidated	23,630	24,584	28,843	30,015	30,886
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	1,551	4,170
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	31,852	32,192	27,267	27,742	32,267
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	4,345	4,648	4,560	3,670	2,890
SelectCare of Texas, L.L.C.	Consolidated	45,824	49,880	57,139	62,944	65,833
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,645	3,438	3,092	3,163	2,802
	Abilene	200	228	228	256	245
	Amarillo	0	0	0	38	73
	Lubbock	3,445	3,210	2,859	2,836	2,441
	Waco	0	0	0	0	0
	West & Central TX	0	0	5	33	43
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,985	2,694	2,806	840	990
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	1,985	2,694	2,806	840	990
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	1,985	2,694	2,806	840	990
	Houston	0	0	0	0	291
	Beaumont	0	0	0	0	81
Prominence HealthFirst of Texas	Consolidated	1,985	2,694	2,806	840	990
	Amarillo	0	0	0	131	486
	South Texas	0	0	0	0	962
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	161,212	174,753	189,824	203,735	213,091
	Austin	0	0	0	0	0
	Austin, San Antonio	51,238	57,079	54,060	57,099	58,928
	Corpus Christi	2,604	4,305	5,649	6,616	7,370
	Dallas, Ft Worth	107,370	113,369	130,115	140,020	146,793
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	26,107	37,598	32,061	34,092	38,058
	Austin, San Antonio	1,065	1,129	1,554	1,995	2,648
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	25,042	36,469	30,507	32,097	35,410
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	1,396	1,869	2,430
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	18,797	33,430	41,107	47,567	48,941
TOTAL FOR TX INDUSTRY		401,393	457,559	552,099	625,703	665,698
TOTAL FOR U.S. INDUSTRY		437,518	482,311	570,867	650,947	691,755

* Only operates in one service area

**INCOME STATEMENT DATA
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MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	621,474	454,946	354,153	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	160	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	160	0	0
TOTAL FOR U.S. INDUSTRY		621,474	454,946	354,313	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	4,106,339	4,459,755	4,730,408
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	296,818	891,521
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	197,935	603,624
	San Antonio	0	0	0	98,883	287,897
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	720,421	701,832	800,977	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	426,924	436,600	519,051	393,530	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	293,497	265,232	281,926	202,349	0
Amerigroup Texas, Inc.	Consolidated	6,482,485	6,429,903	6,570,806	7,069,102	7,037,644
	Austin	205,147	145,128	142,849	154,984	152,661
	Beaumont	180,481	173,970	167,675	176,945	172,977
	Corpus Christi	17,213	0	0	0	0
	Dallas	2,029,115	2,052,465	2,213,507	2,501,684	2,521,654
	El Paso	109,904	149,408	157,545	144,727	140,680
	Ft Worth	1,626,188	1,596,132	1,646,918	1,801,663	1,795,479
	Houston	1,997,474	1,878,632	1,836,997	1,865,584	1,833,421
	Lubbock	101,122	174,903	163,932	179,410	179,519
	San Antonio	215,841	259,265	241,383	244,105	241,253
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	85,676	121,268	94,194	89,146	71,375
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1,004,412	999,792	1,179,986	1,321,309	1,328,949
Community Health Choice, Inc.	Houston*	2,204,679	2,332,326	2,597,386	2,851,651	2,924,332
Cook Children's Health Plan	Dallas*	839,250	894,735	1,044,669	1,195,887	1,234,716
Driscoll Children's Health Plan	Corpus Christi*	1,072,609	1,163,161	1,405,661	1,640,595	1,775,442
El Paso First Health Plans, Inc.	Consolidated	592,285	578,579	691,841	768,765	791,475
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	130,176	222,089	380,523	2,505,800	3,954,754
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	130,176	222,089	292,439	367,830	390,863
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	215,627	288,609	385,766	624,169	633,024
	TX HMO	215,627	288,609	385,766	624,169	633,024
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	911,146	1,499,976	1,771,728
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,251,718	2,271,084	2,274,065	2,345,309	2,285,543
	Dallas	579,091	569,647	608,300	667,998	671,563
	El Paso	164,819	208,057	185,345	164,933	153,244
	Houston	492,832	446,427	437,810	464,096	454,152

* Only operated in one service area

INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,941,505	1,957,462	2,063,132	2,192,424	2,079,607
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	273,416	376,647	459,123	506,447	533,750
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	70,441	107,817	129,821	146,166	155,937
Seton Health Plan, Inc.	Austin*	89,398	139,969	168,042	206,395	217,659
SHA, L.L.C.	Consolidated	995,648	877,282	1,088,898	1,131,873	1,150,620
	Abilene	116,513	121,296	143,484	143,964	139,356
	Amarillo	42,945	43,837	57,164	58,430	63,213
	Lubbock	499,590	377,366	487,898	537,395	542,239
	Waco	0	0	0	0	0
	West & Central TX	336,600	334,783	400,352	392,084	405,812
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	4,337,630	4,256,714	4,448,799	5,068,576	5,109,989
	Austin	1,211,551	1,092,457	1,096,869	1,144,236	1,099,945
	Corpus Christi	369,905	365,563	352,542	364,578	372,040
	Dallas	256,800	296,199	308,220	342,720	344,382
	El Paso	740,844	699,141	681,583	690,353	662,441
	Lubbock	350,918	339,842	366,810	405,381	420,882
	MRSASWest	0	0	68,241	240,053	254,298
	MRSACentral	0	0	68,241	180,957	188,163
	South TX	0	0	0	26,175	53,233
	San Antonio	1,407,612	1,463,512	1,523,353	1,674,123	1,714,605
Texas Children's Health Plan, Inc.	Houston*	3,158,701	3,132,999	3,547,853	3,995,685	4,164,400
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	35,488	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,730,496	1,910,663	2,110,640	2,346,163	2,417,656
	Austin, San Antonio	724,207	821,747	857,707	905,412	894,790
	Corpus Christi	101,862	99,083	104,988	123,549	125,016
	Dallas, Ft Worth	0	0	0	0	0
	Houston	904,427	989,833	1,147,945	1,317,202	1,397,850
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		28,232,061	28,762,931	36,371,583	40,124,041	41,696,638
TOTAL FOR U.S. INDUSTRY		28,232,061	28,762,931	36,459,667	42,262,011	45,260,529

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MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	93,957	186,246	223,406	179,774	304,104
	Austin	1,055	1,104	686	533	11,255
	Corpus Christi	13	24	24	900	36
	Dallas	43,666	104,460	112,689	53,450	83,658
	El Paso	36	42	48	535	24
	Houston	23,753	44,749	69,968	82,659	141,183
	San Antonio	25,434	35,867	39,991	41,697	67,948
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	858	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,141,912	1,317,124	1,320,396	1,334,940	1,395,864
	TX HMO	1,105,159	1,216,728	1,237,429	1,268,935	1,342,128
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	11,580	27,228	60,100	162,114	198,602
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

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**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	296,747	302,260	318,178	337,208	348,019
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	78,747	108,773
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	21,418	27,481
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	26,073	37,773
	San Antonio	0	0	0	31,256	43,519
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,508,301	1,732,462	1,839,113	2,026,778	2,301,626
TOTAL FOR U.S. INDUSTRY		1,545,054	1,832,858	1,922,080	2,092,783	2,355,362

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	494,385	640,915	806,392
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	180,093	286,930	388,970	511,530	554,369
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	28,756	0	0	0	0
	Houston	126,199	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	25,138	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	510,986	307,755	0	0	0
	Amarillo	7,152	0	0	0	0
	Austin	83,015	0	0	0	0
	Beaumont	292	0	0	0	0
	El Paso	91,263	0	0	0	0
	Northeast Texas	0	45,798	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	127,750	0	0	0	0
	Texas	11,708	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	875	3,046
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	26,682	144,060	304,101	354,130
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	546,859	675,497	909,339	1,194,175	0
	Austin	9,740	33,459	54,232	179,069	0
	Corpus Christi	162,706	158,244	167,173	171,069	0
	Dallas	95,448	123,926	174,926	252,835	0
	El Paso	27,592	93,467	118,654	113,597	0
	Houston	0	16,694	38,253	60,894	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	123,621	0
	San Antonio	251,373	249,707	249,499	293,090	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	1,252,774
	Austin,San Antonio	0	0	0	0	491,226
	Dallas,Ft Worth	0	0	0	0	289,638
	East Texas	0	0	0	0	119,673
	South Texas	0	0	0	0	170,983
	West Texas	0	0	0	0	105,331
	Houston	0	0	0	0	75,923
K S Plan Administrators, LLC	Consolidated	275,580	288,287	325,867	354,961	366,204
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	16,023	48,066
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	374,580	394,201	331,231	329,813	363,761
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	53,692	56,267	57,014	46,209	36,335
SelectCare of Texas, L.L.C.	Consolidated	551,790	597,011	679,535	753,152	786,306
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	42,959	35,796	37,663	38,587	36,136
	Abilene	2,391	2,274	2,598	3,049	2,968
	Amarillo	0	0	0	513	925
	Lubbock	40,568	33,522	35,013	34,723	31,674
	Waco	0	0	0	0	0
	West & Central TX	0	0	52	302	569
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	20,312	28,852	32,060	18,892	10,434
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	20,312	28,852	32,060	18,892	10,434
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	20,312	28,852	32,060	18,892	10,434
	Houston	0	0	0	0	2,239
	Beaumont	0	0	0	0	622
Prominence HealthFirst of Texas	Consolidated	20,312	28,852	32,060	18,892	10,434
	Amarillo	0	0	0	1,465	5,757
	South Texas	0	0	0	0	10,398
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,908,183	2,060,510	2,242,900	2,415,325	2,528,608
	Austin	0	0	0	0	0
	Austin, San Antonio	606,624	666,168	651,482	681,686	698,838
	Corpus Christi	29,376	47,291	63,799	78,600	85,435
	Dallas, Ft Worth	1,272,183	1,347,051	1,527,619	1,655,039	1,744,335
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	292,430	427,428	380,718	392,806	436,193
	Austin, San Antonio	11,583	14,324	17,792	21,911	28,813
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	280,847	413,104	362,926	370,895	407,380
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	15,130	21,808	26,083
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	189,347	361,658	457,192	530,674	564,350
TOTAL FOR TX INDUSTRY		4,669,879	5,315,939	6,416,124	7,303,529	7,839,925
TOTAL FOR U.S. INDUSTRY		5,115,185	5,604,578	6,560,184	7,591,607	8,145,989

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	7,666,348	5,621,113	4,622,367	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	1,761	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	1,761	0	0
TOTAL FOR U.S. INDUSTRY		7,666,348	5,621,113	4,624,128	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	8,859	10,706
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	5,912	7,186
	San Antonio	0	0	0	2,947	3,520
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	46	11,411	7,964	0	0
	Austin	7	6	1	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	7	6,584	4,876	0	0
	El Paso	0	0	0	0	0
	Houston	24	13	1	0	0
	San Antonio	8	4,808	3,086	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	54,808	59,282	67,773
	Austin	0	0	0	0	0
	Beaumont	0	0	299	369	415
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	29,433	31,342	36,956
	El Paso	0	0	0	0	0
	Ft Worth	0	0	14,144	15,376	18,134
	Houston	0	0	10,077	10,405	11,190
	Lubbock	0	0	0	0	0
	San Antonio	0	0	855	963	1,078
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	383	13,903
Cigna Healthcare of Texas, Inc.	Consolidated	44	39	33	30	3,988
	Dallas	0	1	1	1	0
	Houston	0	37	32	29	3,988
Community First Health Plans, Inc.	San Antonio*	0	27,918	16,598	19,306	22,634
Community Health Choice, Inc.	Houston*	43,391	42,339	25,211	60,725	116,169
Cook Children's Health Plan	Dallas*	35,506	34,890	20,942	21,488	21,966
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	10,060	10,502
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	849,619	885,593	1,590,661	1,644,544	1,158,117
	Abilene	0	0	2,528	4,126	5,467
	Amarillo,Lubbock	0	0	6,751	9,504	12,214
	Austin	1	1	19,050	24,220	29,098
	Beaumont,Lufkin	2	2	3,396	3,845	3,565
	Corpus Christi	0	0	5,008	7,945	8,841
	Dallas,Ft Worth	6	4	104,791	135,346	108,348
	East Texas,Tyler	0	0	11,352	20,458	25,416
	El Paso	0	0	21,475	32,781	21,972
	Houston	13	8	98,433	129,362	99,915
	Midland	0	0	3,538	5,416	8,186
	Rio Grande Valley	0	0	16,809	20,058	14,697
	San Angelo	0	0	1,972	2,722	4,771
	San Antonio	0	0	20,296	25,492	29,627
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2	104	88,619	85,530	39,658
	Austin	2	50	36,916	44,783	25,788
	Corpus Christi	0	0	2,905	2,165	1,283
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	54	16,856	8,443	2,421
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	31,942	30,139	10,166
Humana Health Plan, Inc.	Consolidated	0	0	46,079	25,897	24,720
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	35	2,150
Molina Healthcare of Texas, Inc.	Consolidated	80,179	66,341	6,544	17,189	107,771
	Dallas	8,541	5,896	3,598	3,300	3,807
	El Paso	0	0	0	0	0
	Houston	4,460	3,105	2,022	1,959	1,960

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	39,554	38,273	25,592	25,754	27,352
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,739	1,323	2,779	21,468	6,646
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	3,732	6,024	19,009
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	302	7,062	6,468	10,601	21,739
	Abilene	72	70	440	1,606	2,618
	Amarillo	18	16	287	1,295	5,778
	Lubbock	96	6,881	5,365	6,926	10,819
	Waco	116	95	376	774	2,524
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	26,582	63,151	62,271
	Austin	0	0	9,785	15,850	10,381
	Corpus Christi	0	0	1,082	1,061	1,443
	Dallas	0	0	0	0	0
	El Paso	0	0	4,669	4,148	4,460
	Lubbock	0	0	3,912	4,271	4,563
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	7,134	7,366	9,428
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	3,074
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	6	7	5	5	5
	Austin	0	0	0	0	0
	Austin, San Antonio	6	7	5	5	5
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,647	16,922	11,123	11,025	10,833
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,647	16,922	11,123	11,025	10,833
Unitedhealthcare of Texas, Inc.	Consolidated	15	13	8	7	5
	Austin, San Antonio	3	3	2	2	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	3	1	1	0	0
	Houston	9	9	5	5	4
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	210	144	110	319	3,229
Vista Health Plan, Inc.	Austin*	0	0	0	0	6
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		218,663	246,801	658,596	868,413	968,226
TOTAL FOR U.S. INDUSTRY		1,068,260	1,132,379	1,933,858	2,091,647	1,752,076

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	35,185	118,292
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	23,175	79,333
	San Antonio	0	0	0	12,010	38,959
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	577	151,826	115,351	0	0
	Austin	84	78	19	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	102	88,252	68,417	41,201	0
	El Paso	0	0	0	0	0
	Houston	290	234	26	0	0
	San Antonio	101	63,262	46,889	24,410	0
Amerigroup Texas, Inc.	Consolidated	0	0	862,288	668,775	770,273
	Austin	0	0	0	0	0
	Beaumont	0	0	4,559	4,162	4,822
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	461,328	360,230	421,491
	El Paso	0	0	0	0	0
	Ft Worth	0	0	219,381	174,376	203,451
	Houston	0	0	162,302	119,238	128,330
	Lubbock	0	0	0	0	0
	San Antonio	0	0	14,718	10,769	12,179
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	3,568	171,757
Cigna Healthcare of Texas, Inc.	Consolidated	536	491	416	376	51,235
	Dallas	0	20	8	11	154
	Houston	0	471	408	365	51,081
Community First Health Plans, Inc.	San Antonio*	0	349,444	271,566	223,744	282,796
Community Health Choice, Inc.	Houston*	536,190	541,630	399,348	709,014	1,394,451
Cook Children's Health Plan	Dallas*	419,897	440,727	331,609	251,404	259,408
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	116,220	125,923
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,038,328	10,560,482	17,869,054	21,210,448	15,310,636
	Abilene	0	0	25,885	53,067	72,951
	Amarillo,Lubbock	0	0	70,826	126,731	167,089
	Austin	12	12	196,544	325,913	393,480
	Beaumont,Lufkin	24	24	34,520	51,596	49,163
	Corpus Christi	0	0	52,248	106,839	120,084
	Dallas,Ft Worth	72	51	1,086,949	1,804,711	1,471,107
	East Texas,Tyler	0	0	117,129	262,403	343,931
	El Paso	0	0	215,237	428,649	297,103
	Houston	169	119	990,481	1,731,511	1,363,759
	Midland	0	0	36,749	73,063	113,794
	Rio Grande Valley	0	0	169,127	267,381	202,760
	San Angelo	0	0	20,627	36,230	63,678
	San Antonio	0	0	205,938	345,234	399,173
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	32	922	902,193	1,146,282	568,677
	Austin	32	451	362,339	574,444	357,427
	Corpus Christi	0	0	30,714	30,707	18,635
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	471	185,559	119,677	34,937
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	323,581	421,454	157,678
Humana Health Plan, Inc.	Consolidated	0	0	574,182	356,346	344,052
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	255	24,135
Molina Healthcare of Texas, Inc.	Consolidated	982,296	879,358	99,652	226,152	1,407,367
	Dallas	82,275	82,936	57,093	43,582	45,564
	El Paso	0	0	0	0	0
	Houston	49,067	44,147	30,724	25,959	25,171

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	485,380	493,132	389,508	295,616	317,040
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	68,856	17,745	29,650	254,595	103,181
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	36,372	72,288	240,950
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,897	73,050	89,779	126,991	260,058
	Abilene	888	694	3,883	18,986	32,349
	Amarillo	293	164	3,017	14,932	69,527
	Lubbock	1,201	71,108	78,910	83,040	127,466
	Waco	1,515	1,084	3,969	10,033	30,716
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	437,227	526,204	711,808
	Austin	0	0	156,541	202,940	113,035
	Corpus Christi	0	0	19,360	12,593	15,205
	Dallas	0	0	0	0	0
	El Paso	0	0	77,216	52,165	51,767
	Lubbock	0	0	65,905	48,747	53,681
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	118,205	86,922	101,933
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	37,442
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	10,404	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	89	84	75	60	67
	Austin	0	0	0	0	0
	Austin, San Antonio	89	84	75	60	67
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	214,860	215,492	173,945	136,788	134,349
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	214,860	215,492	173,945	136,788	134,349
Unitedhealthcare of Texas, Inc.	Consolidated	180	174	96	84	66
	Austin, San Antonio	36	36	24	24	12
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	36	30	12	0	0
	Houston	108	108	60	60	54
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	2,685	1,931	1,489	3,981	70,075
Vista Health Plan, Inc.	Austin*	0	0	0	0	11
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,726,156	3,166,212	7,937,006	10,767,256	12,451,485
TOTAL FOR U.S. INDUSTRY		12,764,207	13,726,488	22,583,800	26,364,121	22,679,914

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	3,485	447	1,985	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	11,604	10,657	6,398	6,550	7,114
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,212,304	2,282,232	2,324,156	2,232,946	2,052,430
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	621,474	454,946	354,153	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,740	2,130	1,949	2,138	2,010
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	31,996
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		16,829	13,234	10,332	8,688	9,124
TOTAL FOR U.S. INDUSTRY		2,850,607	2,750,412	2,688,641	2,241,634	2,061,554

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	87	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	41,684	10,278	28,324	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	141,873	134,844	104,819	76,044	82,785
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	26,217,905	27,241,673	27,869,401	27,091,601	25,602,962
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	7,666,348	5,621,113	4,622,367	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operated in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	13,789	24,140	24,491	25,043	24,528
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	376,187
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		197,346	169,262	157,721	101,087	107,313
TOTAL FOR U.S. INDUSTRY		34,081,599	33,032,048	32,649,489	27,192,688	25,710,275

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	89,555	64,303	45,151	35,581	31,035
	Austin	10,971	7,607	6,430	5,975	5,259
	Corpus Christi	300	220	83	79	56
	Dallas	21,884	14,461	9,864	8,546	7,183
	El Paso	4,449	3,125	1,038	627	479
	Houston	39,857	31,198	22,388	17,882	15,447
	San Antonio	12,094	7,692	5,348	2,472	2,611
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	383	13,411
Cigna Healthcare of Texas, Inc.	Consolidated	16,797	16,612	13,574	11,891	14,246
	Dallas	1,176	664	271	357	43
	Houston	15,621	15,948	13,303	11,534	14,203
Community First Health Plans, Inc.	San Antonio*	5,884	5,451	5,339	6,294	8,802
Community Health Choice, Inc.	Houston*	0	0	205	33,612	90,770
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	787,239	765,362	1,087,575	1,168,135	1,160,660
	Abilene	21	23	2,634	4,294	5,784
	Amarillo,Lubbock	217	218	7,083	9,947	12,947
	Austin	1,396	1,161	20,911	26,527	31,981
	Beaumont,Lufkin	234	251	3,550	4,058	3,814
	Corpus Christi	55	30	5,114	8,110	9,179
	Dallas,Ft Worth	6,664	5,523	112,752	143,232	119,274
	East Texas,Tyler	163	141	11,754	21,248	26,534
	El Paso	506	356	21,882	33,633	23,523
	Houston	5,442	4,400	103,902	137,692	112,091
	Midland	86	114	3,679	5,596	8,604
	Rio Grande Valley	94	83	17,266	21,239	16,792
	San Angelo	26	21	2,026	2,843	4,974
	San Antonio	197	200	20,913	26,337	30,959
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	212,951	226,468	287,593	270,297	214,290
	Austin	57,986	66,541	99,576	99,658	75,243
	Corpus Christi	14,733	16,433	17,649	16,043	14,026
	Dallas	0	0	0	0	0
	El Paso	0	1,616	0	0	0
	Houston	66,770	67,647	75,461	62,097	52,921
	Rio Grande	0	0	0	2,186	2,249
	East Texas	0	0	0	0	0
	San Antonio	73,462	74,231	92,826	90,313	69,851
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	2,135	7,025
Molina Healthcare of Texas, Inc.	Consolidated	0	0	924	11,930	102,004
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operated in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	80,147	87,203	89,306	109,875	90,268
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	3,732	6,024	19,009
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	35,788	41,846	49,006	55,240	82,161
	Abilene	5,747	7,253	8,886	10,760	15,653
	Amarillo	6,394	8,501	11,231	12,896	17,696
	Lubbock	18,297	20,498	22,040	23,591	36,119
	Waco	5,350	5,594	6,849	7,993	12,693
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	1,095	7,601	0
	Austin	0	0	1,095	7,601	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	3,091
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	19,298	17,938	2,295	1,311	986
	Austin	0	0	0	0	0
	Austin, San Antonio	3,731	2,568	1,992	1,309	984
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	10,230	15,089	3	0	0
	Houston	2,997	281	300	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	173	42	516	9,486	22,955
	Austin, San Antonio	3	3	97	2,796	10,057
	Corpus Christi	89	0	47	295	1,431
	Dallas, Ft Worth	6	1	262	2,300	4,626
	Houston	75	38	110	4,095	6,841
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	398	344	306	271	251
Allegian Insurance Co.	Harlingen*	4,194	6,202	3,346	11,807	16,361
Vista Health Plan, Inc.	Austin*	0	0	0	0	14
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		480,286	478,930	835,854	1,018,494	1,123,135
TOTAL FOR U.S. INDUSTRY		1,252,424	1,231,771	1,589,963	1,739,738	1,870,314

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	83	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	1,138,465	879,553	638,746	456,108	386,187
	Austin	125,595	117,728	80,750	68,631	72,042
	Corpus Christi	3,530	2,798	1,395	1,040	711
	Dallas	280,458	211,974	137,926	110,279	90,946
	El Paso	56,936	42,084	21,834	9,947	6,630
	Houston	517,993	406,528	317,107	233,770	185,313
	San Antonio	153,953	98,441	79,734	32,441	30,545
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	3,568	165,508
Cigna Healthcare of Texas, Inc.	Consolidated	203,617	204,639	165,808	140,551	175,755
	Dallas	14,253	8,186	3,316	4,216	527
	Houston	189,364	196,453	162,492	136,335	175,228
Community First Health Plans, Inc.	San Antonio*	73,251	68,403	65,228	75,574	119,888
Community Health Choice, Inc.	Houston*	0	0	2,197	388,843	1,035,827
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,538,822	9,272,546	12,521,419	14,663,630	14,575,545
	Abilene	261	252	26,683	54,963	75,912
	Amarillo,Lubbock	2,538	2,575	74,050	131,460	175,210
	Austin	17,080	14,433	215,943	350,968	424,093
	Beaumont,Lufkin	3,274	3,070	36,297	53,868	51,727
	Corpus Christi	661	396	53,251	108,382	122,953
	Dallas,Ft Worth	81,768	70,489	1,172,158	1,886,683	1,582,836
	East Texas,Tyler	2,064	1,738	120,482	270,058	355,160
	El Paso	6,706	5,077	218,969	435,906	311,280
	Houston	69,859	54,249	1,040,554	1,810,450	1,481,984
	Midland	1,011	1,354	37,901	74,930	117,161
	Rio Grande Valley	1,047	1,081	172,362	277,648	223,394
	San Angelo	329	257	21,068	37,450	65,606
	San Antonio	2,450	2,328	211,615	353,247	412,333
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,432,293	2,699,305	3,381,306	3,398,083	2,678,124
	Austin	848,473	783,591	1,110,987	1,236,710	946,013
	Corpus Christi	166,929	182,933	213,084	210,528	182,803
	Dallas	0	0	0	0	0
	El Paso	0	5,715	0	0	0
	Houston	765,462	823,712	924,853	785,490	645,074
	Rio Grande	0	0	0	26,165	28,840
	East Texas	0	0	0	0	0
	San Antonio	851,429	903,354	1,110,851	1,139,190	875,394
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	21,346	73,766
Molina Healthcare of Texas, Inc.	Consolidated	0	0	11,835	156,611	1,336,632
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,122,885	965,542	1,055,992	1,285,746	1,134,535
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	36,372	72,288	240,950
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	424,607	379,141	539,265	673,748	837,291
	Abilene	69,423	62,926	94,479	124,356	150,939
	Amarillo	77,921	70,315	115,941	150,085	212,583
	Lubbock	212,205	192,912	256,960	309,864	346,038
	Waco	65,058	52,988	71,885	89,443	127,731
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	14,125	102,392	0
	Austin	0	0	14,125	102,392	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	37,563
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	229,912	216,329	28,262	17,351	12,282
	Austin	0	0	0	0	0
	Austin, San Antonio	44,930	31,226	24,540	16,154	12,258
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	121,255	181,552	171	16	0
	Houston	35,514	3,551	3,551	1,181	24
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	3,348	1,042	1,300	72,664	238,293
	Austin, San Antonio	36	36	137	23,254	114,930
	Corpus Christi	1,050	373	79	2,638	12,845
	Dallas, Ft Worth	134	60	510	17,099	41,550
	Houston	2,128	573	574	29,673	68,968
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	4,946	4,406	3,842	3,429	3,124
Allegian Insurance Co.	Harlingen*	37,768	62,889	39,157	144,813	242,509
Vista Health Plan, Inc.	Austin*	0	0	0	0	27
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,860,140	5,638,548	9,384,851	12,859,128	14,117,910
TOTAL FOR U.S. INDUSTRY		15,209,914	14,753,795	18,504,937	21,655,399	23,220,040

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	5,206	21,898	19,639	17,997	13,813
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,206	21,898	19,639	17,997	13,813
TOTAL FOR U.S. INDUSTRY		5,206	21,898	19,639	17,997	13,813

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	52,795	102,163	258,795	207,799	179,830
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		52,795	102,163	258,795	207,799	179,830
TOTAL FOR U.S. INDUSTRY		52,795	102,163	258,795	207,799	179,830

* Only operates in one service area

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CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	8,859	10,706
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	5,912	7,186
	San Antonio	0	0	0	2,947	3,520
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	13,602	11,381	7,958	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	7,932	6,578	4,875	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	5,670	4,803	3,083	0	0
Amerigroup Texas, Inc.	Consolidated	89,078	79,453	54,808	59,282	67,773
	Austin	0	0	0	0	0
	Beaumont	544	395	299	386	415
	Corpus Christi	0	0	0	0	0
	Dallas	46,175	43,488	29,433	32,460	36,956
	El Paso	0	0	0	0	0
	Ft Worth	21,941	19,557	14,144	15,505	18,134
	Houston	17,792	14,938	10,077	9,990	11,190
	Lubbock	0	0	0	0	0
	San Antonio	2,626	1,075	855	941	1,078
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	1,398	551	551	592	492
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	27,947	27,918	16,588	18,106	18,784
Community Health Choice, Inc.	Houston*	44,481	42,339	25,006	27,052	31,414
Cook Children's Health Plan	Dallas*	35,506	34,890	20,942	21,488	21,966
Driscoll Children's Health Plan	Corpus Christi*	11,604	10,657	6,398	6,550	7,114
El Paso First Health Plans, Inc.	Consolidated	15,194	14,829	9,481	10,060	10,502
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,532	4,722	4,700	5,945	6,351
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	3,532	4,722	4,700	5,945	6,351
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,001	9,001	5,620	5,259	5,767
	Dallas	8,541	5,896	3,598	3,300	3,807
	El Paso	0	0	0	0	0
	Houston	4,460	3,105	2,022	1,959	1,960

* Only operated in one service area

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CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	39,554	38,273	25,592	25,754	27,352
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,740	2,130	1,949	2,138	2,010
Seton Health Plan, Inc.	Austin*	15,590	12,376	8,396	8,557	7,740
SHA, L.L.C.	Consolidated	6,967	6,805	4,329	4,218	5,040
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,967	6,805	4,329	4,218	5,040
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	48,967	46,017	25,487	25,095	30,275
	Austin	15,848	15,453	8,690	8,249	10,381
	Corpus Christi	2,143	2,077	1,082	1,061	1,443
	Dallas	0	0	0	0	0
	El Paso	9,890	8,561	4,669	4,148	4,460
	Lubbock	7,801	7,129	3,912	4,271	4,563
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	13,285	12,797	7,134	7,366	9,428
Texas Children's Health Plan, Inc.	Houston*	92,044	91,219	57,606	58,771	61,635
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,647	16,922	11,123	11,025	10,833
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,647	16,922	11,123	11,025	10,833
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		477,852	449,483	286,534	298,751	325,754
TOTAL FOR U.S. INDUSTRY		477,852	449,483	286,534	298,751	325,754

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	35,185	118,292
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	23,175	79,333
	San Antonio	0	0	0	12,010	38,959
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	165,937	151,346	115,242	65,611	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	90,258	88,174	68,389	41,201	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	75,679	63,172	46,853	24,410	0
Amerigroup Texas, Inc.	Consolidated	1,027,109	1,073,062	862,288	668,775	770,273
	Austin	0	0	0	0	0
	Beaumont	4,178	5,688	4,559	4,162	4,822
	Corpus Christi	1,520	0	0	0	0
	Dallas	533,406	571,139	461,328	360,230	421,491
	El Paso	0	0	0	0	0
	Ft Worth	259,956	267,615	219,381	174,376	203,451
	Houston	203,121	206,775	162,302	119,238	128,330
	Lubbock	0	0	0	0	0
	San Antonio	24,928	21,845	14,718	10,769	12,179
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	13,218	8,146	8,146	6,820	6,202
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	337,482	349,444	271,379	210,197	223,569
Community Health Choice, Inc.	Houston*	536,190	541,630	397,151	320,171	358,624
Cook Children's Health Plan	Dallas*	419,897	440,727	331,609	251,404	259,408
Driscoll Children's Health Plan	Corpus Christi*	141,873	134,844	104,819	76,044	82,785
El Paso First Health Plans, Inc.	Consolidated	185,870	182,519	147,338	116,220	125,923
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	23,707	51,434	60,329	67,330	72,526
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	23,707	51,434	60,329	67,330	72,526
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	131,342	127,083	87,817	69,541	70,735
	Dallas	82,275	82,936	57,093	43,582	45,564
	El Paso	0	0	0	0	0
	Houston	49,067	44,147	30,724	25,959	25,171

* Only operated in one service area

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	485,380	493,132	389,508	295,616	317,040
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	13,789	24,140	24,491	25,043	24,528
Seton Health Plan, Inc.	Austin*	207,541	177,627	126,254	101,106	98,125
SHA, L.L.C.	Consolidated	76,343	70,252	68,165	12,533	56,023
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	76,343	70,252	68,165	12,533	56,023
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	575,285	593,937	423,102	300,975	335,621
	Austin	182,647	196,021	142,416	100,548	113,035
	Corpus Christi	24,968	26,244	19,360	12,593	15,205
	Dallas	0	0	0	0	0
	El Paso	113,956	116,506	77,216	52,165	51,767
	Lubbock	98,789	93,102	65,905	48,747	53,681
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	154,925	162,064	118,205	86,922	101,933
Texas Children's Health Plan, Inc.	Houston*	1,070,850	1,145,217	895,521	693,447	725,772
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	10,404	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	214,860	215,492	173,945	136,788	134,349
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	214,860	215,492	173,945	136,788	134,349
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,637,077	5,780,032	4,487,104	3,452,806	3,779,795
TOTAL FOR U.S. INDUSTRY		5,637,077	5,780,032	4,487,104	3,452,806	3,779,795

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**INCOME STATEMENT DATA
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PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	67,178	57,340	34,513	34,933	27,368
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	67,178	57,340	34,513	34,933	27,368

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		67,178	57,340	34,513	34,933	27,368
TOTAL FOR U.S. INDUSTRY		67,178	57,340	34,513	34,933	27,368

* Only operates in one service area

**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	850,954	752,275	546,341	422,206	375,390
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	850,954	752,275	546,341	422,206	375,390

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**INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		850,954	752,275	546,341	422,206	375,390
TOTAL FOR U.S. INDUSTRY		850,954	752,275	546,341	422,206	375,390

* Only operates in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	415,686	437,010	478,897
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	83,516	89,214
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	55,878	61,895
	San Antonio	0	0	0	27,638	27,319
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	171,270	150,960	148,667	51,662	58,358
	Austin	11,060	7,698	6,489	6,020	6,369
	Corpus Christi	302	222	85	189	59
	Dallas	70,741	67,591	74,756	13,001	14,726
	El Paso	4,452	3,129	1,042	702	481
	Houston	42,068	35,239	28,314	25,465	28,267
	San Antonio	42,647	37,081	37,981	6,285	8,456
Amerigroup Texas, Inc.	Consolidated	661,478	623,990	691,719	688,065	700,830
	Austin	12,077	12,151	11,972	12,884	12,379
	Beaumont	15,495	14,494	14,794	14,880	14,811
	Corpus Christi	(2)	0	0	0	0
	Dallas	221,174	209,260	241,147	240,331	249,621
	El Paso	11,747	12,965	13,509	11,259	11,778
	Ft Worth	161,763	147,720	166,883	164,052	168,825
	Houston	195,576	164,675	172,138	162,597	161,295
	Lubbock	13,372	13,575	14,412	14,787	14,989
	San Antonio	30,276	21,298	21,855	20,825	21,223
Arcadian Health Plan, Inc.	Consolidated	42,180	26,260	0	0	0
	Amarillo	575	0	0	0	0
	Austin	6,867	0	0	0	0
	Beaumont	22	0	0	0	0
	El Paso	7,659	0	0	0	0
	Northeast Texas	0	4,049	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	10,377	0	0	0	0
	Texas	1,309	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	10,473	7,958	7,958	7,668	19,762
Cigna Healthcare of Texas, Inc.	Consolidated	16,797	16,612	13,574	11,891	14,246
	Dallas	1,176	(376)	271	357	43
	Houston	15,621	15,948	13,303	11,534	14,203
Community First Health Plans, Inc.	San Antonio*	115,214	118,671	134,581	136,271	143,810
Community Health Choice, Inc.	Houston*	230,125	239,302	260,409	294,551	364,616
Cook Children's Health Plan	Dallas*	108,252	109,456	121,478	120,587	134,337
Driscoll Children's Health Plan	Corpus Christi*	106,041	110,227	137,585	144,010	165,156
El Paso First Health Plans, Inc.	Consolidated	62,451	65,185	74,481	75,584	76,584
Fresenius Health Plans of Texas Inc.	Consolidated	60	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	803,399	787,881	1,184,552	1,466,883	1,548,241
	Abilene	21	23	2,634	4,294	5,784
	Amarillo,Lubbock	217	218	7,083	9,947	12,947
	Austin	17,556	21,139	49,952	57,447	71,960
	Beaumont,Lufkin	234	251	3,550	4,058	3,814
	Corpus Christi	55	30	5,114	8,110	9,179
	Dallas,Ft Worth	6,664	5,523	112,752	143,232	119,274
	East Texas,Tyler	163	141	11,754	21,248	26,534
	El Paso	506	356	21,882	33,633	23,523
	Houston	5,442	4,400	103,902	137,692	112,091
	Midland	86	114	3,679	5,596	8,604
	Rio Grande Valley	94	83	17,266	21,239	16,792
	San Angelo	26	21	2,026	2,843	4,974
	San Antonio	197	200	20,913	26,337	30,959
Healthspring Life & Health Ins. Co., Inc.	Consolidated	741,913	592,201	511,731	166,636	161,995
	TX HMO	117,221	128,967	150,776	161,162	157,740
Humana Health Plan of Texas, Inc.	Consolidated	259,118	283,521	365,481	372,413	214,290
	Austin	59,000	69,565	104,279	115,218	75,243
	Corpus Christi	28,219	29,487	31,662	30,289	14,026
	Dallas	8,306	10,902	15,682	22,377	0
	El Paso	2,463	9,154	9,999	9,386	0
	Houston	66,770	69,309	78,963	67,542	52,921
	Rio Grande	0	0	0	2,186	2,249
	East Texas	0	0	0	10,434	0
	San Antonio	94,360	95,104	113,631	114,981	69,851
Humana Health Plan, Inc.	Consolidated	0	0	0	0	105,634
	Austin,San Antonio	0	0	0	0	41,300
	Dallas,Ft Worth	0	0	0	0	24,746
	East Texas	0	0	0	0	9,894
	South Texas	0	0	0	0	14,165
	West Texas	0	0	0	0	8,699
	Houston	0	0	0	0	6,830
K S Plan Administrators, LLC	Consolidated	23,630	24,584	28,843	30,015	30,886
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	10,910	22,138
Molina Healthcare of Texas, Inc.	Consolidated	147,970	136,982	175,893	190,268	282,540
	Dallas	57,890	52,785	57,936	58,300	60,148
	El Paso	18,799	15,653	15,339	12,631	12,778
	Houston	(23,030)	(18,056)	5,281	4,799	11,107

* Only operated in one service area

INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	204,168	197,910	215,431	207,893	197,988
Physicians Health Choice of Texas, LLC	Consolidated	31,852	32,192	27,267	27,742	32,267
Scott & White Health Plan	Central TX*	134,094	145,888	158,207	182,163	165,162
Selectcare Health Plans, Inc.	Consolidated	4,345	4,648	4,560	3,670	2,890
SelectCare of Texas, L.L.C.	Consolidated	45,824	49,880	57,139	62,944	65,833
Sendero Health Plans, Inc.	Austin*	9,802	10,850	18,516	20,360	34,324
Seton Health Plan, Inc.	Austin*	26,480	23,858	25,473	25,906	26,338
SHA, L.L.C.	Consolidated	138,063	137,926	152,641	158,151	184,495
	Abilene	18,322	19,408	21,348	23,031	27,191
	Amarillo	10,809	12,923	16,341	17,986	23,035
	Lubbock	68,115	67,381	74,338	75,790	88,389
	Waco	5,350	5,594	6,849	7,993	12,693
	West & Central TX	35,467	32,620	33,765	33,351	33,187
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	410,512	395,360	445,601	467,292	486,354
	Austin	113,240	102,241	108,695	109,456	103,528
	Corpus Christi	33,493	31,696	31,203	31,379	34,363
	Dallas	22,754	25,565	26,414	32,123	29,959
	El Paso	69,763	63,899	64,622	60,371	62,360
	Lubbock	36,477	35,346	37,023	38,482	40,907
	MRSASWest	0	0	17,361	20,614	23,573
	MRSACentral	0	0	17,361	15,551	15,423
	South TX	0	0	0	6,967	13,695
	San Antonio	134,785	136,613	147,228	152,349	162,546
Texas Children's Health Plan, Inc.	Houston*	354,684	349,585	395,401	391,746	430,259
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	372
	Houston	0	0	0	0	291
	Beaumont	0	0	0	0	81
Prominence HealthFirst of Texas	Consolidated	0	0	0	499	4,539
	Amarillo	0	0	0	131	486
	South Texas	0	0	0	0	962
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	180,510	192,691	192,119	205,046	214,077
	Austin	0	0	0	0	0
	Austin, San Antonio	54,969	59,647	56,052	58,408	59,912
	Corpus Christi	2,604	4,305	5,649	6,616	7,370
	Dallas, Ft Worth	117,600	128,458	130,118	140,020	146,793
	Houston	2,997	281	300	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	200,937	217,944	234,113	241,299	254,682
	Austin, San Antonio	85,298	87,449	81,679	82,908	79,683
	Corpus Christi	8,288	8,322	9,178	10,416	10,323
	Dallas, Ft Worth	0	0	0	0	0
	Houston	121,739	139,671	148,214	154,411	166,088
Unitedhealthcare of Texas, Inc.	Consolidated	173	42	516	9,486	22,955
	Austin, San Antonio	3	3	97	2,796	10,057
	Corpus Christi	89	0	47	295	1,431
	Dallas, Ft Worth	6	1	262	2,300	4,626
	Houston	75	38	110	4,095	6,841
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	398	344	306	271	251
Allegian Insurance Co.	Harlingen*	4,194	6,202	4,902	13,676	18,791
Vista Health Plan, Inc.	Austin*	0	0	0	0	14
Wellcare of Texas, Inc.	Consolidated	18,797	33,430	41,107	47,567	48,941
TOTAL FOR TX INDUSTRY		3,842,626	3,851,713	5,062,937	5,356,970	5,696,005
TOTAL FOR U.S. INDUSTRY		5,275,581	5,092,540	6,245,937	6,342,741	6,779,928

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	0	0	1,230,524	1,298,693	1,432,082
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	248,027	261,755
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	165,231	180,116
	San Antonio	0	0	0	82,796	81,639
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	513,150	458,536	449,380	154,869	174,045
	Austin	32,750	24,269	19,810	17,875	19,906
	Corpus Christi	875	681	297	600	170
	Dallas	212,653	204,832	223,153	38,767	43,316
	El Paso	13,613	9,332	3,840	2,175	1,511
	Houston	125,324	106,860	88,286	76,617	84,092
	San Antonio	127,935	112,562	113,994	18,835	25,050
Amerigroup Texas, Inc.	Consolidated	1,970,702	1,888,180	2,063,828	2,080,911	2,132,968
	Austin	36,461	36,297	36,128	38,989	37,381
	Beaumont	46,424	43,632	44,280	45,397	44,596
	Corpus Christi	(10)	1	0	0	0
	Dallas	656,415	636,060	716,631	727,476	759,657
	El Paso	34,976	38,678	40,548	33,497	37,039
	Ft Worth	482,900	448,487	497,097	494,351	507,853
	Houston	584,165	497,827	516,102	492,433	497,749
	Lubbock	38,187	41,460	43,111	44,739	46,491
	San Antonio	91,184	64,421	65,782	62,917	64,026
Arcadian Health Plan, Inc.	Consolidated	127,369	78,309	0	0	0
	Amarillo	1,756	0	0	0	0
	Austin	20,715	0	0	0	0
	Beaumont	68	0	0	0	0
	El Paso	23,269	0	0	0	0
	Northeast Texas	0	11,918	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	31,308	0	0	0	0
	Texas	3,941	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	30,124	23,890	23,890	24,098	36,425
Cigna Healthcare of Texas, Inc.	Consolidated	50,517	49,587	40,515	35,830	42,193
	Dallas	3,536	(1,165)	810	1,074	(2,698)
	Houston	46,981	50,752	39,705	34,756	44,891
Community First Health Plans, Inc.	San Antonio*	568,644	357,059	403,361	406,466	577,101
Community Health Choice, Inc.	Houston*	695,205	723,775	797,166	899,361	1,097,583
Cook Children's Health Plan	Dallas*	319,319	334,231	363,855	367,132	394,460
Driscoll Children's Health Plan	Corpus Christi*	320,736	331,632	423,945	439,715	493,848
El Paso First Health Plans, Inc.	Consolidated	186,627	195,873	222,224	225,708	229,922
Fresenius Health Plans of Texas Inc.	Consolidated	186	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,411,705	2,363,018	3,499,299	4,368,561	4,529,754
	Abilene	66	69	8,268	13,207	15,946
	Amarillo,Lubbock	650	645	21,603	30,212	34,694
	Austin	50,081	62,332	149,590	175,454	198,953
	Beaumont,Lufkin	699	760	10,907	12,427	10,699
	Corpus Christi	167	90	15,627	24,733	24,878
	Dallas,Ft Worth	19,880	16,542	349,650	438,693	328,372
	East Texas,Tyler	490	428	36,028	64,984	70,429
	El Paso	1,539	1,077	67,552	103,145	65,236
	Houston	16,584	13,257	315,593	424,736	310,181
	Midland	262	342	11,316	17,220	22,771
	Rio Grande Valley	284	261	52,966	64,552	46,566
	San Angelo	80	65	6,410	8,388	13,258
	San Antonio	599	603	64,129	80,231	86,588
Healthspring Life & Health Ins. Co., Inc.	Consolidated	2,233,843	1,779,848	1,544,126	497,315	489,972
	TX HMO	349,346	385,380	449,564	480,865	477,074
Humana Health Plan of Texas, Inc.	Consolidated	774,114	854,544	1,084,356	1,116,046	648,580
	Austin	376,962	207,805	283,406	344,830	224,047
	Corpus Christi	84,448	88,568	98,572	90,210	43,063
	Dallas	24,649	32,163	55,250	66,494	0
	El Paso	7,219	27,402	38,374	28,195	0
	Houston	200,682	211,910	241,833	202,281	157,744
	Rio Grande	0	0	0	6,545	7,154
	East Texas	0	0	0	31,357	0
	San Antonio	280,154	286,696	333,760	346,134	216,572
Humana Health Plan, Inc.	Consolidated	0	0	0	0	313,522
	Austin,San Antonio	0	0	0	0	120,764
	Dallas,Ft Worth	0	0	0	0	73,997
	East Texas	0	0	0	0	29,826
	South Texas	0	0	0	0	42,505
	West Texas	0	0	0	0	26,126
	Houston	0	0	0	0	20,304
K S Plan Administrators, LLC	Consolidated	70,631	73,477	85,393	89,818	92,475
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	10,683	32,769
Molina Healthcare of Texas, Inc.	Consolidated	(199,363)	(167,755)	86,845	254,202	562,370
	Dallas	177,862	158,842	174,783	174,759	181,609
	El Paso	55,041	47,726	46,337	37,780	38,651
	Houston	(716,364)	(634,368)	(426,396)	(302,074)	(257,418)

* Only operated in one service area

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	608,018	602,838	650,190	619,655	594,010
Physicians Health Choice of Texas, LLC	Consolidated	95,277	97,423	81,707	82,984	95,370
Scott & White Health Plan	Central TX*	466,952	432,995	475,265	546,300	493,003
Selectcare Health Plans, Inc.	Consolidated	13,069	13,897	13,796	11,123	8,745
SelectCare of Texas, L.L.C.	Consolidated	137,237	149,183	170,993	188,636	197,322
Sendero Health Plans, Inc.	Austin*	28,521	33,654	57,347	57,986	94,236
Seton Health Plan, Inc.	Austin*	78,223	73,945	76,785	77,504	79,144
SHA, L.L.C.	Consolidated	412,398	149,197	455,980	471,752	553,769
	Abilene	54,314	22,569	63,536	68,865	81,612
	Amarillo	32,384	17,430	48,712	53,320	68,503
	Lubbock	204,341	70,645	222,555	226,643	264,842
	Waco	15,984	6,622	20,533	23,860	38,442
	West & Central TX	102,944	31,931	100,644	99,064	100,370
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,232,399	1,202,311	1,338,830	1,414,312	1,439,200
	Austin	342,333	311,606	327,944	333,193	308,532
	Corpus Christi	101,050	95,940	93,974	95,290	101,514
	Dallas	67,395	76,787	79,162	95,810	90,900
	El Paso	209,595	195,774	195,128	183,507	184,442
	Lubbock	109,920	107,778	111,597	116,215	121,930
	MRSASWest	0	0	51,469	61,890	68,022
	MRSACentral	0	0	51,469	46,870	46,826
	South TX	0	0	0	20,343	33,043
	San Antonio	402,106	414,426	440,929	461,194	483,991
Texas Children's Health Plan, Inc.	Houston*	1,061,730	1,063,187	3,295,572	1,188,168	1,281,771
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	1,028
	Houston	0	0	0	0	816
	Beaumont	0	0	0	0	212
Prominence HealthFirst of Texas	Consolidated	0	0	0	1,466	13,634
	Amarillo	0	0	0	382	1,452
	South Texas	0	0	0	(2,870)	2,889
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	539,742	576,153	573,910	613,230	640,167
	Austin	0	0	0	0	0
	Austin, San Antonio	164,361	178,203	167,442	174,686	179,136
	Corpus Christi	7,781	12,865	16,875	19,787	22,039
	Dallas, Ft Worth	351,697	384,228	388,694	418,753	438,986
	Houston	8,916	857	899	4	6
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	600,095	648,731	704,224	729,034	760,372
	Austin, San Antonio	1,023,098	1,050,221	979,806	998,238	959,739
	Corpus Christi	25,020	24,892	27,644	31,297	30,932
	Dallas, Ft Worth	0	0	0	0	0
	Houston	362,250	415,292	445,103	465,654	497,994
Unitedhealthcare of Texas, Inc.	Consolidated	547	129	961	26,213	66,377
	Austin, San Antonio	9	9	119	8,128	29,919
	Corpus Christi	267	0	79	748	4,333
	Dallas, Ft Worth	25	6	501	6,243	12,403
	Houston	246	114	262	11,094	19,722
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,201	1,044	922	819	757
Allegian Insurance Co.	Harlingen*	12,476	18,822	(31,509)	47,264	44,367
Vista Health Plan, Inc.	Austin*	0	0	0	0	27
Wellcare of Texas, Inc.	Consolidated	55,232	98,933	122,080	141,598	145,756
TOTAL FOR TX INDUSTRY		11,134,185	10,779,240	16,821,538	15,808,450	16,736,798
TOTAL FOR U.S. INDUSTRY		15,447,934	14,506,646	20,305,760	18,724,796	20,018,110

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$376.06	\$390.52	\$397.70	\$416.15	\$426.52
	Austin	\$365.98	\$373.13	\$356.10	\$375.93	\$390.69
	Corpus Christi	\$364.90	\$378.10	\$364.15	\$295.07	\$380.02
	Dallas	\$378.42	\$404.00	\$428.03	\$450.89	\$463.54
	El Paso	\$315.25	\$336.26	\$341.54	\$346.01	\$369.99
	Houston	\$392.20	\$400.42	\$419.26	\$425.90	\$429.60
	San Antonio	\$348.43	\$364.96	\$317.62	\$338.30	\$395.50
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$291.07	\$269.16
Cigna Healthcare of Texas, Inc.	Consolidated	\$467.44	\$492.66	\$544.16	\$590.94	\$631.63
	Dallas	\$467.44	\$492.63	\$544.19	\$591.01	\$630.54
	Houston	\$467.44	\$492.66	\$544.16	\$590.94	\$631.63
Community First Health Plans, Inc.	San Antonio*	\$300.71	\$320.99	\$359.03	\$370.72	\$342.48
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	(\$1,488.10)	\$193.33	\$229.51
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$299.17	\$300.28	\$287.91	\$241.34	\$302.55
	Abilene	\$506.11	\$507.10	\$280.14	\$169.40	\$316.85
	Amarillo,Lubbock	\$429.61	\$445.53	\$284.30	\$171.32	\$316.83
	Austin	\$417.10	\$440.23	\$288.81	\$173.83	\$315.53
	Beaumont,Lufkin	\$476.65	\$482.57	\$289.59	\$174.09	\$318.96
	Corpus Christi	\$451.77	\$473.95	\$279.19	\$168.54	\$317.90
	Dallas,Ft Worth	\$437.15	\$459.47	\$290.17	\$173.17	\$318.34
	East Texas,Tyler	\$429.66	\$448.06	\$281.21	\$169.74	\$317.68
	El Paso	\$409.10	\$418.38	\$280.45	\$169.11	\$316.07
	Houston	\$457.70	\$480.98	\$286.22	\$171.90	\$314.25
	Midland	\$557.03	\$467.08	\$282.67	\$170.01	\$317.80
	Rio Grande Valley	\$417.92	\$404.67	\$279.24	\$168.41	\$308.05
	San Angelo	\$403.48	\$505.61	\$280.62	\$170.35	\$318.45
	San Antonio	\$429.53	\$453.08	\$280.35	\$168.81	\$317.11
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$266.47	\$270.19	\$298.16	\$279.97	\$340.68
	Austin	\$185.43	\$230.33	\$279.28	\$270.66	\$334.61
	Corpus Christi	\$239.59	\$242.30	\$268.83	\$255.34	\$309.27
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$235.04	\$0.00	\$0.00	\$0.00
	Houston	\$286.02	\$303.85	\$345.16	\$314.14	\$356.93
	Rio Grande	\$0.00	\$0.00	\$0.00	\$218.33	\$258.06
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$272.33	\$279.94	\$284.41	\$272.49	\$344.55
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$221.68	\$221.68
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$387.84	\$356.11	\$206.73
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$387.84	\$356.11	\$206.73

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$308.98	\$302.57	\$253.25	\$263.13	\$245.93
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$280.77	\$259.67	\$184.76
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$285.83	\$349.86	\$294.59	\$290.68	\$296.05
	Abilene	\$308.71	\$367.47	\$307.97	\$322.30	\$298.88
	Amarillo	\$298.94	\$349.66	\$292.62	\$302.23	\$314.86
	Lubbock	\$284.52	\$354.86	\$298.90	\$276.31	\$295.17
	Waco	\$250.00	\$311.04	\$264.77	\$277.17	\$263.76
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$265.21	\$209.53	\$0.00
	Austin	\$0.00	\$0.00	\$265.21	\$209.53	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$325.38
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$404.21	\$406.50	\$630.15	\$714.38	\$817.11
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$700.31	\$474.70	\$626.65	\$714.24	\$813.93
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$408.74	\$390.20	\$233.04	\$1,930.56	\$0.00
	Houston	\$335.22	\$640.14	\$673.48	\$699.78	\$2,442.04
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$606.02	\$786.50	\$592.13	\$384.05	\$342.10
	Austin, San Antonio	\$992.89	\$796.22	\$391.02	\$369.90	\$311.64
	Corpus Christi	\$435.52	\$513.20	\$442.08	\$409.01	\$292.95
	Dallas, Ft Worth	\$1,310.77	\$1,775.28	\$466.02	\$322.76	\$376.45
	Houston	\$639.23	\$860.25	\$772.83	\$428.23	\$381.33
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$189.04	\$192.47	\$204.77	\$213.32	\$218.76
Allegian Insurance Co.	Harlingen*	\$272.86	\$276.10	\$428.73	\$272.17	\$288.39
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$313.04
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$315.99	\$319.28	\$301.25	\$236.98	\$301.62
TOTAL FOR U.S. INDUSTRY		\$303.86	\$305.80	\$294.98	\$257.80	\$299.77

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$118.23	\$223.84	\$251.67	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$92.21	\$190.40	\$189.83	\$129.39	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$79.92	\$125.17	\$122.66	\$181.25	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5,750.24	\$4,539.41	\$3,522.23	\$2,213.47	\$2,369.92
	TX HMO	\$5,616.33	\$4,276.03	\$3,365.97	\$2,130.78	\$2,298.68
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$6.76	\$15.23	\$32.17	\$87.30	\$107.52
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$15.01	\$33.03	\$70.17	\$195.31	\$244.13

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$474.75	\$389.98	\$334.57	\$246.39	\$275.48
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$21.81	\$29.54
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$91.04	\$104.61
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$1,641.96	\$1,041.80
	San Antonio	\$0.00	\$0.00	\$0.00	\$21.71	\$34.69
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$51.11	\$54.68	\$47.48	\$48.35	\$54.30
TOTAL FOR U.S. INDUSTRY		\$52.13	\$57.32	\$49.02	\$47.13	\$51.02

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$925.09	\$891.00	\$989.80
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,094.42	\$1,071.35	\$1,010.96	\$1,278.10	\$1,297.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$1,015.17	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,111.17	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,101.02	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$782.34	\$739.30	\$0.00	\$0.00	\$0.00
	Amarillo	\$756.70	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$808.88	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$799.53	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$733.29	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$799.34	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$710.91	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$1,108.37	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$598.32	\$665.71
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$545.87	\$949.12	\$1,196.37	\$1,196.73
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$949.19	\$920.43	\$912.99	\$827.02	\$0.00
	Austin	\$700.15	\$723.25	\$761.68	\$297.85	\$0.00
	Corpus Christi	\$971.04	\$1,013.01	\$1,008.26	\$1,056.29	\$0.00
	Dallas	\$922.48	\$890.66	\$835.67	\$859.53	\$0.00
	El Paso	\$750.25	\$771.16	\$737.79	\$821.75	\$0.00
	Houston	\$0.00	\$876.61	\$971.30	\$895.33	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$836.58	\$0.00
	San Antonio	\$976.67	\$961.77	\$1,052.83	\$972.28	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$888.45
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$738.92
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$922.81
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$933.95
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.37
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$976.73
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.53
K S Plan Administrators, LLC	Consolidated	\$940.34	\$925.94	\$905.15	\$902.12	\$914.23
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$827.15	\$819.32
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,102.59	\$1,019.94	\$1,022.56	\$1,143.26	\$1,140.32
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$1,009.12	\$995.46	\$901.64	\$923.32	\$926.25
SelectCare of Texas, L.L.C.	Consolidated	\$1,113.25	\$1,092.15	\$1,072.09	\$1,060.93	\$1,060.35
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,025.86	\$1,404.02	\$971.93	\$991.62	\$1,007.74
	Abilene	\$777.56	\$1,022.80	\$638.11	\$705.07	\$750.68
	Amarillo	\$0.00	\$0.00	\$0.00	\$675.29	\$801.76
	Lubbock	\$1,040.49	\$1,429.88	\$997.32	\$1,022.26	\$1,041.89
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$549.51	\$898.09	\$782.35
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,289.63	\$1,466.02	\$1,406.71	\$1,190.95	\$1,302.50
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,289.63	\$1,466.02	\$1,406.71	\$1,190.95	\$1,302.50
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$337.75
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.76
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.76
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$193.13	\$1,044.07
	Amarillo	\$0.00	\$0.00	\$0.00	\$502.84	\$616.68
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$706.25
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,145.26	\$1,123.56	\$1,095.79	\$1,085.08	\$1,070.47
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,378.26	\$1,391.31	\$1,263.54	\$1,280.43	\$1,208.33
	Corpus Christi	\$1,198.05	\$1,190.04	\$1,331.94	\$1,245.05	\$1,359.94
	Dallas, Ft Worth	\$1,032.94	\$988.81	\$1,014.39	\$997.03	\$1,001.05
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,076.03	\$1,041.71	\$1,121.26	\$1,307.32	\$1,308.78
	Austin, San Antonio	\$1,060.06	\$1,005.52	\$1,136.00	\$1,646.35	\$1,549.51
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,076.69	\$1,042.97	\$1,120.54	\$1,287.29	\$1,291.76
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$886.51	\$742.01	\$740.90
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$703.38	\$751.93	\$655.16	\$691.15	\$680.92
TOTAL FOR TX INDUSTRY		\$1,052.05	\$1,028.52	\$993.38	\$1,005.94	\$1,024.78
TOTAL FOR U.S. INDUSTRY		\$1,026.52	\$1,012.21	\$992.41	\$1,015.69	\$1,038.30

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$93.80	\$88.94	\$93.37	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$927.75	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.00	\$927.75	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$93.80	\$88.94	\$93.68	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$271.36	\$282.34	\$368.05	\$540.44	\$676.22
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$271.36	\$282.34	\$368.05	\$540.44	\$676.22
TOTAL FOR U.S. INDUSTRY		\$271.36	\$282.34	\$368.05	\$540.44	\$676.22

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$133.41	\$132.26
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$59.97	\$60.71
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$98.76	\$117.53	\$110.68	\$136.95	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$104.47	\$127.01	\$119.25	\$143.31	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$91.94	\$104.29	\$98.18	\$126.20	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$124.29	\$128.45	\$138.09	\$153.57	\$149.99
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$131.13	\$144.59	\$154.38	\$200.48	\$181.36
	Corpus Christi	\$87.32	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$112.16	\$118.80	\$132.81	\$146.26	\$145.87
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$146.13	\$133.62	\$138.22	\$150.12	\$146.41
	Houston	\$129.42	\$149.32	\$154.96	\$180.28	\$169.78
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$115.29	\$115.61	\$110.33	\$140.03	\$131.04
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$117.59	\$131.86	\$131.86	\$158.70	\$158.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$110.22	\$117.65	\$128.01	\$125.32	\$126.06
Community Health Choice, Inc.	Houston*	\$196.07	\$166.34	\$169.59	\$190.22	\$191.28
Cook Children's Health Plan	Dallas*	\$121.22	\$139.32	\$153.12	\$147.42	\$161.30
Driscoll Children's Health Plan	Corpus Christi*	\$134.16	\$148.49	\$162.07	\$167.55	\$181.73
El Paso First Health Plans, Inc.	Consolidated	\$103.10	\$103.50	\$108.62	\$113.54	\$113.84
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$131.07	\$142.79	\$159.47	\$169.77	\$177.05
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$131.07	\$142.79	\$159.47	\$169.77	\$177.05
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$153.83	\$178.78	\$221.56	\$241.04	\$235.20
	Dallas	\$151.24	\$168.00	\$195.70	\$209.90	\$201.17
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$158.17	\$199.02	\$269.60	\$293.31	\$296.79
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$152.02	\$151.99	\$171.05	\$175.45	\$165.22
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$145.51	\$170.71	\$177.68	\$163.25	\$162.81
Seton Health Plan, Inc.	Austin*	\$105.73	\$118.34	\$140.23	\$137.34	\$141.40
SHA, L.L.C.	Consolidated	\$105.16	\$134.04	\$120.31	\$516.17	\$130.12
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$105.16	\$134.04	\$120.31	\$516.17	\$130.12
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$117.86	\$118.23	\$133.03	\$141.44	\$142.45
	Austin	\$133.76	\$132.28	\$151.17	\$162.11	\$160.65
	Corpus Christi	\$138.70	\$127.51	\$141.35	\$163.00	\$168.40
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$106.14	\$107.98	\$118.25	\$125.00	\$122.23
	Lubbock	\$100.11	\$97.57	\$103.82	\$118.19	\$127.12
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$115.70	\$118.98	\$135.74	\$137.32	\$136.72
Texas Children's Health Plan, Inc.	Houston*	\$136.74	\$155.58	\$171.95	\$181.49	\$187.58
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$89.31	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$120.58	\$129.22	\$162.24	\$178.14	\$178.43
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$120.58	\$129.22	\$162.24	\$178.14	\$178.43
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$132.54	\$139.11	\$152.26	\$163.64	\$162.73
TOTAL FOR U.S. INDUSTRY		\$132.54	\$139.11	\$152.26	\$163.64	\$162.73

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$721.97	\$996.84	\$934.94
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$319.38	\$926.77
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$125.70	\$318.90
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,387.46	\$1,553.63	\$1,492.95	\$3,358.40	\$2,471.10
	Austin	\$1,422.50	\$1,834.84	\$1,478.15	\$1,470.17	\$1,832.25
	Corpus Christi	\$1,479.71	\$1,574.29	\$1,756.25	\$2,253.55	\$1,721.84
	Dallas	\$1,267.07	\$1,522.97	\$1,379.45	\$5,401.84	\$2,680.20
	El Paso	\$1,320.19	\$1,523.73	\$1,977.00	\$1,865.06	\$1,681.04
	Houston	\$1,794.18	\$1,898.41	\$2,273.78	\$2,346.95	\$2,478.31
	San Antonio	\$1,186.71	\$1,223.84	\$1,096.00	\$5,266.50	\$2,645.69
Amerigroup Texas, Inc.	Consolidated	\$1,103.81	\$1,244.90	\$1,140.62	\$1,409.70	\$1,479.63
	Austin	\$3,405.20	\$3,544.50	\$3,582.78	\$5,058.81	\$5,943.91
	Beaumont	\$1,788.23	\$2,058.14	\$2,060.70	\$2,664.07	\$2,931.85
	Corpus Christi	(\$407,024.90)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$702.26	\$772.55	\$695.77	\$760.90	\$758.34
	El Paso	\$1,748.84	\$2,509.07	\$3,385.87	\$4,698.21	\$4,206.29
	Ft Worth	\$1,097.49	\$1,238.85	\$1,165.58	\$1,585.47	\$1,706.45
	Houston	\$1,297.92	\$1,584.94	\$1,416.89	\$1,691.28	\$1,767.00
	Lubbock	\$1,078.22	\$1,534.87	\$1,452.68	\$2,616.67	\$2,917.43
	San Antonio	\$1,234.17	\$2,102.15	\$1,887.61	\$2,712.68	\$2,959.45
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$633.20	\$858.70	\$858.70	\$865.94	\$1,741.85
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,884.09	\$2,033.14	\$2,226.99	\$2,318.09	\$2,631.05
	Dallas	\$1,884.09	(\$3,461.54)	\$2,227.82	\$2,320.04	(\$123.16)
	Houston	\$1,884.08	\$1,907.01	\$2,226.98	\$2,318.03	\$2,465.52
Community First Health Plans, Inc.	San Antonio*	\$454.68	\$759.03	\$798.90	\$886.16	\$715.32
Community Health Choice, Inc.	Houston*	\$914.13	\$925.73	\$903.23	\$945.72	\$1,021.50
Cook Children's Health Plan	Dallas*	\$744.10	\$793.85	\$813.25	\$809.35	\$875.99
Driscoll Children's Health Plan	Corpus Christi*	\$901.95	\$951.48	\$907.22	\$990.56	\$1,043.83
El Paso First Health Plans, Inc.	Consolidated	\$675.57	\$645.66	\$672.01	\$843.96	\$869.04
Fresenius Health Plans of Texas Inc.	Consolidated	\$9,161.11	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,194.32	\$1,199.14	\$1,070.35	\$973.13	\$1,273.77
	Abilene	\$2,001.44	\$1,852.03	\$904.10	\$704.98	\$1,508.36
	Amarillo,Lubbock	\$1,677.48	\$1,778.69	\$974.50	\$745.47	\$1,600.02
	Austin	\$673.43	\$891.92	\$881.97	\$843.05	\$1,280.30
	Beaumont,Lufkin	\$2,232.53	\$1,949.31	\$963.70	\$754.62	\$1,542.11
	Corpus Christi	\$1,788.13	\$2,085.37	\$951.38	\$738.54	\$1,571.12
	Dallas,Ft Worth	\$1,798.02	\$1,957.89	\$972.75	\$744.75	\$1,534.50
	East Texas,Tyler	\$1,809.82	\$1,819.45	\$940.39	\$705.40	\$1,601.99
	El Paso	\$1,782.61	\$1,972.24	\$909.06	\$714.70	\$1,508.15
	Houston	\$1,928.04	\$1,968.22	\$943.70	\$732.73	\$1,501.43
	Midland	\$2,149.45	\$1,849.20	\$946.77	\$739.79	\$1,635.12
	Rio Grande Valley	\$1,540.71	\$1,676.05	\$908.70	\$724.37	\$1,477.81
	San Angelo	\$1,659.31	\$1,999.11	\$922.32	\$760.54	\$1,575.84
	San Antonio	\$1,756.85	\$1,749.22	\$925.10	\$743.24	\$1,510.08
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$648.51	\$913.93	\$1,144.59	\$4,438.66	\$4,817.44
	TX HMO	\$4,064.13	\$4,023.66	\$3,797.27	\$4,483.18	\$4,853.16
Humana Health Plan of Texas, Inc.	Consolidated	\$837.26	\$853.46	\$929.74	\$852.45	\$1,406.75
	Austin	\$417.36	\$868.51	\$1,094.82	\$970.72	\$1,412.87
	Corpus Christi	\$473.59	\$500.46	\$581.14	\$595.90	\$1,312.87
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$49.02	\$0.00	\$0.00	\$0.00
	Houston	\$1,090.96	\$1,181.10	\$1,320.00	\$1,219.85	\$1,459.60
	Rio Grande	\$0.00	\$0.00	\$0.00	\$872.82	\$1,040.34
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$827.66	\$882.06	\$946.59	\$896.82	\$1,392.71
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$442.94	\$499.02
Molina Healthcare of Texas, Inc.	Consolidated	\$1,782.25	\$2,094.61	\$2,042.84	\$2,997.17	\$2,707.33
	Dallas	\$1,891.61	\$2,273.95	\$2,142.13	\$3,518.00	\$4,177.40
	El Paso	\$1,158.63	\$1,875.39	\$2,284.81	\$3,673.34	\$3,981.42
	Houston	\$1,959.34	\$2,235.24	\$2,199.66	\$3,353.13	\$3,779.03
	San Antonio	\$1,750.70	\$1,961.53	\$1,880.66	\$2,533.66	\$1,968.99

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$847.68	\$861.68	\$797.12	\$854.02	\$876.51
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,207.96	\$1,331.79	\$1,369.15	\$1,258.84	\$1,354.89
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$752.27	\$1,091.08	\$843.41	\$1,001.32	\$904.21
Seton Health Plan, Inc.	Austin*	\$517.17	\$732.85	\$669.06	\$691.08	\$736.20
SHA, L.L.C.	Consolidated	\$904.40	\$2,873.35	\$996.42	\$1,000.33	\$1,032.10
	Abilene	\$1,019.13	\$2,888.58	\$1,113.52	\$1,058.94	\$1,016.68
	Amarillo	\$1,033.51	\$2,246.60	\$1,003.31	\$1,099.84	\$1,217.25
	Lubbock	\$864.34	\$2,445.38	\$865.58	\$942.95	\$951.07
	Waco	\$1,017.54	\$2,488.91	\$926.95	\$1,039.03	\$876.39
	West & Central TX	\$886.55	\$4,231.29	\$1,222.68	\$1,028.00	\$1,191.73
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,241.61	\$1,389.36	\$1,371.61	\$1,949.42	\$2,202.84
	Austin	\$848.10	\$869.98	\$857.46	\$861.27	\$910.52
	Corpus Christi	\$2,168.86	\$2,401.68	\$2,281.74	\$2,644.46	\$2,804.19
	Dallas	\$2,672.01	\$2,988.33	\$3,142.58	\$4,326.54	\$5,305.42
	El Paso	\$683.72	\$762.37	\$784.43	\$886.71	\$923.86
	Lubbock	\$1,066.32	\$1,166.49	\$1,200.91	\$1,577.29	\$1,740.21
	MRSASouth	\$0.00	\$0.00	\$1,003.23	\$4,711.37	\$5,210.79
	MRSACentral	\$0.00	\$0.00	\$1,003.23	\$4,685.64	\$5,747.63
	South TX	\$0.00	\$0.00	\$0.00	\$3,855.11	\$4,123.73
	San Antonio	\$1,442.57	\$1,603.42	\$1,619.51	\$1,881.97	\$2,024.93
Texas Children's Health Plan, Inc.	Houston*	\$696.68	\$745.34	\$266.07	\$805.14	\$831.30
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$896.45
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$172.18	\$152.63	\$31.03	\$20.21	\$15.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$191.44	\$83.18	\$91.84	\$66.05	\$55.70
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$140.92	\$184.38	\$0.10	\$0.07	\$0.00
	Houston	\$1,335.24	\$2,652.44	\$2,660.21	\$206,609.25	\$9,768.17
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,452.59	\$1,569.45	\$1,583.31	\$2,157.38	\$2,358.64
	Austin, San Antonio	\$220.14	\$255.37	\$275.92	\$366.15	\$425.08
	Corpus Christi	\$3,762.90	\$3,849.93	\$3,532.32	\$5,276.67	\$6,128.02
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,524.69	\$1,575.11	\$1,678.30	\$2,238.04	\$2,401.48
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,709.23	\$6,352.93	\$801.01	\$1,064.60	\$1,228.14
	Austin, San Antonio	\$3,971.56	\$3,184.89	\$450.17	\$1,058.28	\$1,197.11
	Corpus Christi	\$1,712.71	\$0.00	\$442.08	\$1,442.47	\$868.42
	Dallas, Ft Worth	\$7,025.72	\$17,752.83	\$474.39	\$884.00	\$1,261.11
	Houston	\$5,529.56	\$4,323.89	\$1,693.14	\$1,145.38	\$1,333.51
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$778.51	\$812.28	\$853.26	\$893.11	\$902.79
Allegian Insurance Co.	Harlingen*	\$826.02	\$922.51	(\$532.80)	\$833.91	\$1,576.34
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$313.04
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,056.32	\$1,184.83	\$952.08	\$1,260.72	\$1,382.38
TOTAL FOR U.S. INDUSTRY		\$948.47	\$1,078.08	\$925.48	\$1,236.47	\$1,355.44

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$1,093.66	\$1,440.22	\$1,496.59
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$283.42	\$959.26
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$98.71	\$342.32
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,386.72	\$1,535.07	\$1,505.97	\$3,323.87	\$2,471.11
	Austin	\$1,421.53	\$1,836.31	\$1,478.24	\$1,470.19	\$1,832.22
	Corpus Christi	\$1,479.71	\$1,574.29	\$1,756.25	\$2,253.55	\$1,721.84
	Dallas	\$1,266.32	\$1,497.85	\$1,396.40	\$5,346.39	\$2,680.20
	El Paso	\$1,319.85	\$1,524.92	\$1,978.70	\$1,872.10	\$1,682.73
	Houston	\$1,793.97	\$1,898.85	\$2,273.52	\$2,347.49	\$2,478.31
	San Antonio	\$1,185.50	\$1,193.10	\$1,114.26	\$5,093.73	\$2,645.73
Amerigroup Texas, Inc.	Consolidated	\$1,204.21	\$1,391.53	\$1,331.28	\$1,735.18	\$1,810.43
	Austin	\$3,425.95	\$3,506.18	\$3,587.54	\$5,105.50	\$5,914.77
	Beaumont	\$1,788.23	\$2,041.47	\$2,065.24	\$2,683.86	\$2,919.20
	Corpus Christi	(\$407,024.90)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$702.26	\$767.39	\$694.01	\$768.41	\$756.44
	El Paso	\$1,748.84	\$2,533.61	\$3,373.81	\$4,719.11	\$4,195.78
	Ft Worth	\$1,157.94	\$1,228.76	\$1,165.28	\$1,593.44	\$1,701.46
	Houston	\$1,537.97	\$1,559.32	\$1,419.79	\$1,709.95	\$1,764.30
	Lubbock	\$1,078.22	\$1,524.47	\$1,450.97	\$2,627.71	\$2,893.54
	San Antonio	\$1,537.70	\$2,061.81	\$1,894.38	\$2,730.48	\$2,948.28
Arcadian Health Plan, Inc.	Consolidated	\$3,138.65	\$2,905.56	\$0.00	\$0.00	\$0.00
	Amarillo	\$3,081.97	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$3,241.58	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,433.29	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$2,876.02	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$3,072.31	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$2,900.81	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$3,292.78	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$633.20	\$858.70	\$858.70	\$892.86	\$1,775.75
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,883.90	\$2,033.33	\$2,226.99	\$2,318.09	\$2,625.20
	Dallas	\$1,883.90	(\$3,461.86)	\$2,227.82	\$2,320.04	(\$123.16)
	Houston	\$1,883.90	\$1,907.19	\$2,226.98	\$2,318.03	\$2,460.02
Community First Health Plans, Inc.	San Antonio*	\$456.37	\$741.37	\$770.12	\$873.73	\$735.04
Community Health Choice, Inc.	Houston*	\$915.10	\$926.02	\$903.45	\$945.81	\$1,021.81
Cook Children's Health Plan	Dallas*	\$743.53	\$793.61	\$812.61	\$809.35	\$876.40
Driscoll Children's Health Plan	Corpus Christi*	\$905.90	\$951.96	\$907.63	\$990.60	\$1,058.79
El Paso First Health Plans, Inc.	Consolidated	\$679.08	\$647.98	\$677.90	\$850.56	\$874.35
Fresenius Health Plans of Texas Inc.	Consolidated	\$9,161.11	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,231.59	\$1,251.41	\$1,136.77	\$1,078.47	\$1,387.19
	Abilene	\$2,055.89	\$1,910.26	\$904.14	\$705.01	\$1,508.36
	Amarillo,Lubbock	\$1,694.87	\$1,797.55	\$974.50	\$745.47	\$1,600.02
	Austin	\$680.57	\$897.00	\$883.79	\$844.35	\$1,281.40
	Beaumont,Lufkin	\$2,237.61	\$1,952.68	\$963.75	\$754.63	\$1,542.11
	Corpus Christi	\$1,841.27	\$2,184.39	\$951.43	\$738.56	\$1,571.12
	Dallas,Ft Worth	\$1,845.40	\$2,015.45	\$975.43	\$747.18	\$1,538.02
	East Texas,Tyler	\$1,831.64	\$1,848.98	\$940.46	\$705.46	\$1,602.02
	El Paso	\$1,787.51	\$1,981.56	\$909.06	\$714.70	\$1,508.16
	Houston	\$1,994.17	\$2,052.04	\$947.01	\$734.93	\$1,505.17
	Midland	\$2,165.09	\$1,861.22	\$946.77	\$739.79	\$1,635.12
	Rio Grande Valley	\$1,583.69	\$1,729.81	\$908.71	\$724.39	\$1,477.85
	San Angelo	\$1,678.76	\$2,018.11	\$922.37	\$760.67	\$1,576.04
	San Antonio	\$5,407.72	\$5,122.76	\$940.20	\$743.64	\$1,510.52
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$970.43	\$1,193.54	\$1,425.50	\$4,450.90	\$4,830.87
	TX HMO	\$4,064.13	\$4,017.80	\$3,802.15	\$4,491.92	\$4,866.96
Humana Health Plan of Texas, Inc.	Consolidated	\$1,513.01	\$1,594.32	\$1,695.47	\$1,798.29	\$1,242.51
	Austin	\$438.04	\$998.33	\$1,240.67	\$1,216.79	\$1,136.22
	Corpus Christi	\$2,347.45	\$2,318.33	\$2,291.07	\$2,619.99	\$1,225.30
	Dallas	\$3,572.10	\$3,431.76	\$2,645.80	\$3,268.27	\$0.00
	El Paso	\$2,867.55	\$2,680.17	\$2,281.27	\$3,310.81	\$0.00
	Houston	\$1,097.77	\$1,268.45	\$1,473.74	\$1,544.14	\$1,401.50
	Rio Grande	\$0.00	\$0.00	\$0.00	\$872.82	\$1,040.34
	East Texas	\$0.00	\$0.00	\$0.00	\$3,298.12	\$0.00
	San Antonio	\$1,709.16	\$1,733.59	\$1,733.61	\$1,788.02	\$1,247.62
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.09
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005.65
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$3,612.06
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,747.36
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$4,313.78
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.83
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$4,175.07
K S Plan Administrators, LLC	Consolidated	\$3,668.91	\$3,632.92	\$3,454.12	\$3,565.17	\$3,620.39
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,683.55	\$1,700.81
Molina Healthcare of Texas, Inc.	Consolidated	\$1,929.52	\$2,245.32	\$2,146.86	\$3,040.18	\$2,779.08
	Dallas	\$1,881.48	\$2,273.95	\$2,148.28	\$3,513.55	\$4,176.64
	El Paso	\$1,151.18	\$1,875.39	\$2,283.28	\$3,664.39	\$4,000.58
	Houston	\$2,700.42	\$2,980.71	\$2,742.32	\$3,798.21	\$4,200.51
	San Antonio	\$1,745.18	\$1,962.30	\$1,879.87	\$2,465.98	\$1,997.28

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$845.46	\$860.21	\$769.97	\$848.42	\$876.51
Physicians Health Choice of Texas, LLC	Consolidated	\$4,311.36	\$4,148.04	\$4,147.73	\$4,489.70	\$4,377.94
Scott & White Health Plan	Central TX*	\$1,240.76	\$1,361.57	\$1,393.84	\$1,261.06	\$1,359.28
Selectcare Health Plans, Inc.	Consolidated	\$4,145.82	\$4,030.48	\$3,726.15	\$3,835.82	\$3,848.50
SelectCare of Texas, L.L.C.	Consolidated	\$4,476.04	\$4,370.64	\$4,260.56	\$4,235.89	\$4,225.39
Sendero Health Plans, Inc.	Austin*	\$672.23	\$1,125.74	\$854.81	\$1,011.38	\$903.24
Seton Health Plan, Inc.	Austin*	\$598.22	\$820.91	\$738.24	\$744.77	\$806.26
SHA, L.L.C.	Consolidated	\$1,004.08	\$3,203.63	\$1,075.95	\$1,081.16	\$1,109.77
	Abilene	\$1,053.36	\$2,985.60	\$1,139.61	\$1,090.15	\$1,043.98
	Amarillo	\$1,033.51	\$2,243.70	\$1,003.31	\$1,106.34	\$1,228.07
	Lubbock	\$1,056.42	\$3,117.91	\$1,020.95	\$1,099.41	\$1,096.15
	Waco	\$1,017.54	\$2,488.91	\$926.95	\$1,039.03	\$876.39
	West & Central TX	\$886.55	\$4,219.62	\$1,222.96	\$1,029.75	\$1,207.82
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,265.23	\$1,416.85	\$1,386.85	\$2,037.78	\$2,447.18
	Austin	\$851.51	\$865.93	\$847.38	\$853.49	\$2,048.11
	Corpus Christi	\$2,171.80	\$2,390.15	\$2,248.95	\$2,630.62	\$2,809.17
	Dallas	\$2,672.01	\$2,976.94	\$3,124.53	\$4,298.20	\$5,265.73
	El Paso	\$685.02	\$760.68	\$767.56	\$877.41	\$927.63
	Lubbock	\$1,071.84	\$1,157.05	\$1,194.96	\$1,570.44	\$1,744.45
	MRSASouth	\$0.00	\$0.00	\$1,003.23	\$4,716.53	\$5,208.30
	MRSACentral	\$0.00	\$0.00	\$1,003.23	\$4,697.56	\$5,737.69
	South TX	\$0.00	\$0.00	\$0.00	\$3,800.06	\$3,947.21
	San Antonio	\$1,509.15	\$1,694.23	\$1,692.49	\$1,923.99	\$2,043.58
Texas Children's Health Plan, Inc.	Houston*	\$691.84	\$745.67	\$278.69	\$806.66	\$832.95
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,428.09
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.69
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$3,618.70
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$2,488.78	\$1,695.47
	Amarillo	\$0.00	\$0.00	\$0.00	\$1,928.42	\$2,445.04
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.91
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,213.30	\$4,186.33	\$4,325.16	\$4,254.77	\$4,260.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,255.43	\$5,331.59	\$5,042.48	\$4,947.69	\$4,825.72
	Corpus Christi	\$4,478.31	\$4,411.81	\$5,057.95	\$4,881.03	\$5,289.30
	Dallas, Ft Worth	\$3,877.08	\$3,651.04	\$3,988.20	\$3,934.19	\$3,977.91
	Houston	\$1,335.24	\$2,652.44	\$2,660.21	\$206,609.25	\$9,768.17
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,975.85	\$2,241.67	\$2,195.28	\$2,842.81	\$3,116.17
	Austin, San Antonio	\$232.18	\$267.51	\$298.21	\$402.29	\$471.60
	Corpus Christi	\$3,765.45	\$3,848.71	\$3,532.32	\$5,276.67	\$6,128.02
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,357.33	\$2,594.56	\$2,597.45	\$3,233.70	\$3,468.48
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,709.23	\$6,352.93	\$801.01	\$1,063.99	\$1,208.22
	Austin, San Antonio	\$3,971.56	\$3,184.89	\$450.17	\$1,058.28	\$1,172.94
	Corpus Christi	\$1,712.71	\$0.00	\$442.08	\$1,442.47	\$854.14
	Dallas, Ft Worth	\$7,025.72	\$17,752.83	\$474.39	\$884.00	\$1,251.12
	Houston	\$5,529.56	\$4,323.89	\$1,693.14	\$1,143.95	\$1,312.54
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$778.51	\$812.28	\$1,943.54	\$893.11	\$902.79
Allegian Insurance Co.	Harlingen*	\$2,930.82	\$2,252.52	(\$1,794.25)	\$1,177.50	\$2,011.91
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$313.04
Wellcare of Texas, Inc.	Consolidated	\$2,411.33	\$2,748.74	\$2,453.58	\$2,590.26	\$2,636.45
TOTAL FOR TX INDUSTRY		\$1,477.99	\$1,667.10	\$1,326.09	\$1,724.37	\$1,873.04
TOTAL FOR U.S. INDUSTRY		\$1,328.62	\$1,495.62	\$1,268.69	\$1,653.52	\$1,792.22

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$934.49	\$1,252.82	\$1,255.57
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$226.18	\$775.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$81.56	\$241.80
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,217.29	\$1,348.00	\$1,256.99	\$2,785.73	\$2,225.91
	Austin	\$1,231.42	\$1,532.30	\$1,100.35	\$1,182.25	\$1,589.63
	Corpus Christi	\$451.39	\$1,155.07	\$1,283.94	\$1,704.05	\$2,049.24
	Dallas	\$1,198.97	\$1,345.77	\$1,242.14	\$4,629.43	\$2,831.41
	El Paso	\$1,012.79	\$1,315.94	\$1,504.96	\$1,696.01	\$1,686.72
	Houston	\$1,501.97	\$1,632.49	\$1,802.45	\$2,002.49	\$2,242.78
	San Antonio	\$992.42	\$1,046.07	\$882.40	\$3,859.02	\$1,661.61
Amerigroup Texas, Inc.	Consolidated	\$1,061.01	\$1,153.96	\$1,106.10	\$1,440.73	\$1,503.63
	Austin	\$3,101.73	\$2,903.86	\$3,074.74	\$4,426.21	\$5,214.67
	Beaumont	\$1,812.12	\$1,747.47	\$1,763.85	\$2,365.68	\$2,450.55
	Corpus Christi	(\$232,086.22)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$587.66	\$642.29	\$544.32	\$625.41	\$627.57
	El Paso	\$1,959.87	\$2,638.82	\$2,933.96	\$3,854.33	\$3,449.60
	Ft Worth	\$1,027.95	\$1,062.05	\$994.04	\$1,365.59	\$1,452.00
	Houston	\$1,345.08	\$1,205.93	\$1,097.71	\$1,373.92	\$1,461.71
	Lubbock	\$928.61	\$1,294.35	\$1,214.33	\$2,225.18	\$2,422.04
	San Antonio	\$1,310.45	\$1,514.76	\$1,564.58	\$2,286.72	\$2,485.44
Arcadian Health Plan, Inc.	Consolidated	\$2,599.25	\$2,651.08	\$0.00	\$0.00	\$0.00
	Amarillo	\$2,749.83	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$2,689.05	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$1,906.44	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$2,261.64	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$2,844.82	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$2,490.01	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$2,761.04	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$511.71	\$723.76	\$723.76	\$869.48	\$1,679.45
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,568.60	\$1,723.93	\$1,762.06	\$1,936.96	\$2,226.38
	Dallas	\$1,568.60	(\$2,935.09)	\$1,762.71	\$1,938.59	(\$104.45)
	Houston	\$1,568.60	\$1,616.98	\$1,762.05	\$1,936.91	\$2,086.30
Community First Health Plans, Inc.	San Antonio*	\$414.20	\$652.56	\$661.26	\$758.36	\$629.27
Community Health Choice, Inc.	Houston*	\$859.10	\$855.87	\$800.59	\$850.67	\$925.14
Cook Children's Health Plan	Dallas*	\$645.65	\$707.15	\$688.84	\$696.00	\$716.17
Driscoll Children's Health Plan	Corpus Christi*	\$734.95	\$842.95	\$839.75	\$925.51	\$918.93
El Paso First Health Plans, Inc.	Consolidated	\$550.66	\$540.31	\$584.79	\$757.64	\$753.39
Fresenius Health Plans of Texas Inc.	Consolidated	\$11,441.85	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,026.13	\$1,030.85	\$874.28	\$1,022.26	\$1,223.58
	Abilene	\$1,455.12	\$1,506.59	\$647.18	\$1,029.97	\$1,351.44
	Amarillo,Lubbock	\$804.98	\$1,298.41	\$795.34	\$899.26	\$1,309.44
	Austin	\$826.81	\$637.22	\$745.57	\$1,085.88	\$1,117.38
	Beaumont,Lufkin	\$2,234.47	\$2,773.62	\$865.03	\$1,350.62	\$1,805.07
	Corpus Christi	\$1,078.98	\$1,179.67	\$774.29	\$1,005.87	\$1,480.63
	Dallas,Ft Worth	\$1,408.12	\$1,722.08	\$639.43	\$925.24	\$1,419.99
	East Texas,Tyler	\$2,467.59	\$1,862.35	\$719.07	\$896.50	\$1,469.45
	El Paso	\$1,053.14	\$2,472.35	\$399.75	\$602.54	\$1,037.18
	Houston	\$1,564.33	\$1,697.91	\$585.06	\$838.65	\$1,319.85
	Midland	\$978.91	\$1,296.70	\$574.94	\$699.88	\$1,165.25
	Rio Grande Valley	\$863.62	\$1,977.98	\$478.61	\$742.54	\$1,290.42
	San Angelo	\$716.21	\$1,865.25	\$579.55	\$946.86	\$1,303.53
	San Antonio	\$1,059.70	\$1,016.53	\$584.45	\$913.79	\$1,315.62
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$765.90	\$981.15	\$1,203.02	\$3,589.15	\$4,165.82
	TX HMO	\$3,272.43	\$3,341.98	\$3,226.36	\$3,641.49	\$4,202.82
Humana Health Plan of Texas, Inc.	Consolidated	\$1,252.12	\$1,324.15	\$1,401.79	\$1,608.58	\$1,150.36
	Austin	\$370.37	\$839.49	\$1,018.51	\$1,122.22	\$1,170.80
	Corpus Christi	\$1,977.95	\$1,948.93	\$1,916.00	\$2,319.22	\$1,080.87
	Dallas	\$3,170.99	\$3,068.48	\$2,220.04	\$3,072.00	\$0.00
	El Paso	\$2,292.76	\$2,251.15	\$1,866.35	\$2,641.87	\$0.00
	Houston	\$846.74	\$1,007.34	\$1,176.91	\$1,473.90	\$1,189.60
	Rio Grande	\$0.00	\$0.00	\$0.00	\$796.50	\$834.03
	East Texas	\$0.00	\$0.00	\$0.00	\$3,081.92	\$0.00
	San Antonio	\$1,420.63	\$1,432.31	\$1,437.28	\$1,503.20	\$1,148.27
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.49
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.33
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$3,107.44
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.37
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.79
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$3,536.78
K S Plan Administrators, LLC	Consolidated	\$3,225.33	\$3,117.32	\$3,096.53	\$3,083.74	\$3,257.28
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,643.45	\$1,495.76
Molina Healthcare of Texas, Inc.	Consolidated	\$1,724.94	\$1,839.13	\$1,819.04	\$2,625.49	\$2,244.02
	Dallas	\$1,631.50	\$2,015.31	\$2,035.83	\$3,131.13	\$3,438.85
	El Paso	\$5,696.75	\$6,403.79	\$6,283.31	\$3,354.86	\$3,615.99
	Houston	\$2,329.71	\$2,592.11	\$2,427.36	\$3,421.38	\$3,619.50
	San Antonio	\$1,571.30	\$1,368.98	\$1,398.34	\$2,010.09	\$1,522.96

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$707.35	\$719.53	\$642.21	\$717.01	\$759.02
Physicians Health Choice of Texas, LLC	Consolidated	\$3,850.10	\$3,697.39	\$3,743.39	\$3,912.31	\$3,909.80
Scott & White Health Plan	Central TX*	\$1,068.87	\$1,159.85	\$1,135.08	\$1,107.25	\$1,295.64
Selectcare Health Plans, Inc.	Consolidated	\$3,083.02	\$3,355.24	\$3,177.77	\$3,216.39	\$3,177.14
SelectCare of Texas, L.L.C.	Consolidated	\$3,768.10	\$3,718.67	\$3,578.18	\$3,551.95	\$3,544.29
Sendero Health Plans, Inc.	Austin*	\$774.58	\$912.43	\$969.27	\$867.13	\$635.67
Seton Health Plan, Inc.	Austin*	\$469.94	\$561.81	\$569.80	\$571.88	\$610.65
SHA, L.L.C.	Consolidated	\$877.82	\$2,890.95	\$986.81	\$917.69	\$981.12
	Abilene	\$891.50	\$2,829.03	\$1,009.08	\$919.39	\$1,052.39
	Amarillo	\$909.30	\$1,998.69	\$886.83	\$1,023.90	\$1,212.95
	Lubbock	\$922.97	\$2,808.80	\$990.32	\$951.81	\$938.32
	Waco	\$732.28	\$1,832.62	\$696.29	\$901.59	\$797.56
	West & Central TX	\$802.65	\$3,823.00	\$1,072.66	\$785.15	\$948.18
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,154.43	\$1,237.49	\$1,188.48	\$1,794.70	\$2,145.04
	Austin	\$762.25	\$711.93	\$712.90	\$734.34	\$1,805.78
	Corpus Christi	\$1,929.82	\$2,027.81	\$1,910.61	\$2,342.14	\$2,562.04
	Dallas	\$2,540.73	\$2,706.29	\$2,805.35	\$3,637.64	\$4,457.23
	El Paso	\$619.62	\$679.08	\$621.20	\$733.13	\$821.34
	Lubbock	\$901.66	\$971.74	\$1,067.23	\$1,345.61	\$1,523.57
	MRSABest	\$0.00	\$0.00	\$840.99	\$4,289.29	\$4,756.70
	MRSACentral	\$0.00	\$0.00	\$840.99	\$4,399.93	\$4,990.39
	South TX	\$0.00	\$0.00	\$0.00	\$3,186.31	\$3,290.83
	San Antonio	\$1,408.96	\$1,510.45	\$1,426.16	\$1,701.42	\$1,780.04
Texas Children's Health Plan, Inc.	Houston*	\$619.53	\$677.56	\$254.64	\$718.76	\$750.81
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.40
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$2,037.61
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$2,182.36
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$2,223.45	\$1,440.85
	Amarillo	\$0.00	\$0.00	\$0.00	\$2,173.25	\$2,178.34
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.22
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,369.05	\$3,478.82	\$3,496.96	\$3,573.09	\$3,675.99
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,203.69	\$4,416.69	\$4,043.45	\$4,107.52	\$4,120.87
	Corpus Christi	\$3,576.40	\$3,640.65	\$4,068.91	\$4,083.91	\$4,550.02
	Dallas, Ft Worth	\$3,094.42	\$3,042.06	\$3,237.69	\$3,325.15	\$3,450.38
	Houston	\$1,275.21	\$1,847.76	\$3,073.88	\$93,463.25	\$17,630.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,721.58	\$1,872.07	\$1,796.54	\$2,334.73	\$2,672.09
	Austin, San Antonio	\$201.25	\$200.84	\$235.62	\$339.94	\$386.46
	Corpus Christi	\$3,190.56	\$3,046.96	\$2,945.03	\$4,750.11	\$5,564.10
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,063.16	\$2,233.85	\$2,140.84	\$2,607.30	\$2,989.53
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,968.08	\$3,189.61	\$536.54	\$977.72	\$896.76
	Austin, San Antonio	\$2,241.44	\$5,580.56	\$724.61	\$1,011.61	\$964.20
	Corpus Christi	\$902.75	\$0.00	\$227.51	\$1,248.02	\$749.55
	Dallas, Ft Worth	\$3,771.08	\$11,862.17	\$286.34	\$957.79	\$822.47
	Houston	\$2,931.13	\$2,158.25	\$1,022.74	\$945.87	\$873.49
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$381.17	\$398.39	\$397.56	\$406.28	\$343.05
Allegian Insurance Co.	Harlingen*	\$2,088.07	\$1,929.32	(\$1,308.90)	\$924.79	\$1,839.26
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$242.19
Wellcare of Texas, Inc.	Consolidated	\$1,829.64	\$2,223.87	\$2,158.05	\$2,108.23	\$2,192.13
TOTAL FOR TX INDUSTRY		\$1,270.25	\$1,414.82	\$1,110.11	\$1,496.39	\$1,611.32
TOTAL FOR U.S. INDUSTRY		\$1,131.96	\$1,263.70	\$1,057.78	\$1,435.75	\$1,546.66

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$123.72	\$164.10	\$18.07
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$29.50	\$105.84
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$10.27	\$37.77
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$172.60	\$187.15	\$184.76	\$441.69	\$338.48
	Austin	\$200.42	\$258.03	\$223.58	\$269.39	\$250.96
	Corpus Christi	\$209.16	\$221.23	\$264.98	\$291.92	\$235.85
	Dallas	\$146.39	\$170.73	\$158.76	\$635.86	\$367.12
	El Paso	\$186.79	\$214.74	\$299.29	\$325.35	\$230.49
	Houston	\$246.37	\$254.46	\$311.06	\$358.67	\$339.46
	San Antonio	\$135.00	\$135.34	\$127.05	\$561.51	\$362.39
Amerigroup Texas, Inc.	Consolidated	\$127.89	\$183.45	\$200.87	\$252.75	\$249.04
	Austin	\$396.73	\$470.81	\$478.16	\$578.85	\$676.50
	Beaumont	\$176.82	\$245.37	\$289.04	\$337.13	\$362.40
	Corpus Christi	(\$60,860.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$67.72	\$98.12	\$117.09	\$142.76	\$140.35
	El Paso	\$237.75	\$302.51	\$455.85	\$563.89	\$492.54
	Ft Worth	\$135.42	\$152.64	\$187.55	\$229.60	\$234.97
	Houston	\$152.32	\$237.63	\$201.77	\$248.04	\$241.68
	Lubbock	\$164.43	\$219.52	\$246.82	\$350.90	\$354.23
	San Antonio	\$168.11	\$358.38	\$286.06	\$365.35	\$371.29
Arcadian Health Plan, Inc.	Consolidated	\$561.01	\$437.34	\$0.00	\$0.00	\$0.00
	Amarillo	\$545.71	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$573.46	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$609.10	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$508.87	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$393.61	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$520.05	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$393.76	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$100.26	\$244.15	\$253.62	\$241.29	\$409.65
Cigna Healthcare of Texas, Inc.	Consolidated	\$331.30	\$260.95	\$411.81	\$386.14	\$632.16
	Dallas	\$331.30	(\$444.28)	\$411.97	\$386.46	(\$29.66)
	Houston	\$321.25	\$244.76	\$411.81	\$386.13	\$592.39
Community First Health Plans, Inc.	San Antonio*	\$42.01	\$71.50	\$79.57	\$80.71	\$74.20
Community Health Choice, Inc.	Houston*	\$80.33	\$79.77	\$83.55	\$93.97	\$114.97
Cook Children's Health Plan	Dallas*	\$71.99	\$74.62	\$73.98	\$84.23	\$114.94
Driscoll Children's Health Plan	Corpus Christi*	\$104.14	\$105.95	\$90.74	\$101.35	\$128.14
El Paso First Health Plans, Inc.	Consolidated	\$92.37	\$89.46	\$81.68	\$82.42	\$85.60
Fresenius Health Plans of Texas Inc.	Consolidated	\$2,146.49	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$71.95	\$61.40	\$150.84	\$176.43	\$213.07
	Abilene	\$239.62	\$235.49	\$223.90	\$234.02	\$332.47
	Amarillo,Lubbock	\$197.67	\$206.26	\$237.75	\$244.64	\$352.69
	Austin	\$336.31	\$184.61	\$200.29	\$252.34	\$376.42
	Beaumont,Lufkin	\$220.22	\$190.74	\$230.89	\$243.73	\$337.65
	Corpus Christi	\$238.38	\$316.70	\$236.43	\$246.41	\$345.15
	Dallas,Ft Worth	\$239.33	\$262.91	\$236.22	\$245.12	\$340.43
	East Texas,Tyler	\$216.52	\$221.61	\$232.05	\$233.72	\$352.21
	El Paso	\$205.06	\$228.75	\$224.84	\$237.61	\$333.25
	Houston	\$263.95	\$285.09	\$233.25	\$242.66	\$337.69
	Midland	\$193.69	\$196.89	\$232.31	\$244.64	\$359.33
	Rio Grande Valley	\$215.05	\$253.03	\$225.73	\$241.84	\$335.08
	San Angelo	\$209.40	\$204.63	\$228.04	\$251.19	\$345.80
	San Antonio	\$4,094.86	\$4,032.39	\$249.68	\$248.09	\$333.04
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$124.93	\$162.95	\$219.10	\$739.39	\$798.88
	TX HMO	\$552.91	\$546.96	\$601.29	\$745.55	\$804.22
Humana Health Plan of Texas, Inc.	Consolidated	\$256.39	\$258.06	\$276.67	\$294.47	\$279.03
	Austin	\$92.64	\$190.63	\$226.62	\$250.93	\$284.55
	Corpus Christi	\$309.97	\$312.59	\$318.88	\$348.41	\$273.66
	Dallas	\$394.83	\$400.43	\$292.73	\$356.59	\$0.00
	El Paso	\$316.95	\$316.85	\$252.40	\$361.23	\$0.00
	Houston	\$237.68	\$247.33	\$287.29	\$299.88	\$283.65
	Rio Grande	\$0.00	\$0.00	\$0.00	\$178.10	\$335.18
	East Texas	\$0.00	\$0.00	\$0.00	\$359.84	\$0.00
	San Antonio	\$277.18	\$276.43	\$294.34	\$299.55	\$268.27
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$407.13
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$328.47
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$420.34
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$469.54
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$493.72
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$461.11
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$459.83
K S Plan Administrators, LLC	Consolidated	\$253.37	\$282.86	\$301.63	\$267.22	\$244.43
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,229.67	\$614.95
Molina Healthcare of Texas, Inc.	Consolidated	\$255.64	\$363.12	\$336.73	\$431.67	\$391.80
	Dallas	\$260.01	\$369.42	\$343.85	\$558.24	\$585.27
	El Paso	\$162.68	\$304.52	\$367.47	\$477.77	\$487.31
	Houston	\$316.96	\$484.46	\$434.27	\$532.74	\$549.06
	San Antonio	\$241.87	\$315.01	\$287.55	\$326.93	\$296.09

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$101.26	\$97.36	\$93.83	\$186.30	\$115.01
Physicians Health Choice of Texas, LLC	Consolidated	\$345.95	\$304.55	\$415.80	\$463.73	\$527.93
Scott & White Health Plan	Central TX*	\$161.48	\$198.12	\$210.67	\$177.31	\$189.52
Selectcare Health Plans, Inc.	Consolidated	\$552.16	\$556.19	\$588.46	\$523.53	\$537.73
SelectCare of Texas, L.L.C.	Consolidated	\$593.71	\$575.15	\$594.43	\$594.71	\$583.87
Sendero Health Plans, Inc.	Austin*	\$221.89	\$259.33	\$194.08	\$226.94	\$220.25
Seton Health Plan, Inc.	Austin*	\$148.61	\$172.62	\$182.83	\$151.05	\$179.03
SHA, L.L.C.	Consolidated	\$125.50	\$392.68	\$170.14	\$168.59	\$164.29
	Abilene	\$112.47	\$356.42	\$169.52	\$166.81	\$167.11
	Amarillo	\$111.03	\$286.39	\$156.79	\$175.58	\$204.51
	Lubbock	\$130.73	\$478.97	\$186.97	\$178.88	\$163.01
	Waco	\$453.85	\$287.42	\$173.28	\$168.48	\$146.29
	West & Central TX	\$78.54	\$307.22	\$139.12	\$142.45	\$144.79
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$162.20	\$159.17	\$158.71	\$217.96	\$240.19
	Austin	\$107.29	\$97.34	\$99.68	\$100.49	\$223.31
	Corpus Christi	\$277.47	\$268.24	\$249.70	\$275.60	\$277.64
	Dallas	\$341.73	\$335.04	\$343.27	\$434.15	\$479.74
	El Paso	\$88.65	\$86.40	\$94.65	\$99.82	\$101.04
	Lubbock	\$140.42	\$130.62	\$136.78	\$163.95	\$170.61
	MRSAWest	\$0.00	\$0.00	\$120.11	\$455.96	\$447.90
	MRSACentral	\$0.00	\$0.00	\$120.11	\$456.95	\$493.79
	South TX	\$0.00	\$0.00	\$0.00	\$424.99	\$373.13
	San Antonio	\$194.16	\$189.61	\$191.37	\$212.29	\$205.85
Texas Children's Health Plan, Inc.	Houston*	\$55.10	\$65.59	\$23.43	\$75.15	\$97.19
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$447.14
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$440.70
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$2,046.76	\$721.90
	Amarillo	\$0.00	\$0.00	\$0.00	\$3,893.04	\$1,021.62
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$935.53
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$329.42	\$325.88	\$430.70	\$444.26	\$470.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$411.89	\$413.74	\$500.94	\$519.40	\$532.24
	Corpus Christi	\$348.73	\$338.95	\$503.61	\$508.29	\$583.46
	Dallas, Ft Worth	\$302.48	\$284.83	\$396.93	\$409.66	\$438.77
	Houston	\$113.11	\$266.46	\$580.76	\$24,399.00	\$16,398.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$243.23	\$278.68	\$299.99	\$345.03	\$371.82
	Austin, San Antonio	\$28.28	\$36.69	\$43.23	\$49.72	\$55.74
	Corpus Christi	\$490.44	\$534.61	\$520.40	\$662.07	\$722.63
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$284.93	\$310.51	\$347.15	\$388.84	\$415.42
Unitedhealthcare of Texas, Inc.	Consolidated	\$22.60	\$460.25	\$107.58	\$119.95	\$185.12
	Austin, San Antonio	\$16.25	\$799.33	\$145.20	\$123.78	\$197.87
	Corpus Christi	\$6.54	\$0.00	\$45.58	\$152.34	\$152.67
	Dallas, Ft Worth	\$27.33	\$1,699.17	\$57.41	\$118.31	\$172.57
	Houston	\$39.79	\$312.82	\$205.13	\$115.90	\$180.81
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$298.34	\$352.09	\$273.31	\$250.38	\$286.22
Allegian Insurance Co.	Harlingen*	\$651.47	\$523.40	(\$440.63)	\$230.89	\$344.78
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$47,180.04
Wellcare of Texas, Inc.	Consolidated	\$492.62	\$410.67	\$446.40	\$434.09	\$412.01
TOTAL FOR TX INDUSTRY		\$174.69	\$202.25	\$181.00	\$239.81	\$240.93
TOTAL FOR U.S. INDUSTRY		\$146.35	\$167.98	\$167.11	\$225.42	\$229.03

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO'S	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$1,058.21	\$1,416.92	\$1,273.64
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$255.68	\$881.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$91.83	\$279.57
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,389.89	\$1,535.15	\$1,441.75	\$3,227.42	\$2,564.39
	Austin	\$1,431.85	\$1,790.33	\$1,323.92	\$1,451.64	\$1,840.60
	Corpus Christi	\$660.55	\$1,376.29	\$1,548.92	\$1,995.97	\$2,285.09
	Dallas	\$1,345.36	\$1,516.50	\$1,400.90	\$5,265.29	\$3,198.52
	El Paso	\$1,199.58	\$1,530.68	\$1,804.26	\$2,021.36	\$1,917.21
	Houston	\$1,748.34	\$1,886.95	\$2,113.51	\$2,361.16	\$2,582.25
	San Antonio	\$1,127.41	\$1,181.41	\$1,009.45	\$4,420.53	\$2,024.00
Amerigroup Texas, Inc.	Consolidated	\$1,188.90	\$1,337.42	\$1,306.98	\$1,693.48	\$1,752.68
	Austin	\$3,498.46	\$3,374.68	\$3,552.90	\$5,005.06	\$5,891.17
	Beaumont	\$1,988.95	\$1,992.84	\$2,052.88	\$2,702.80	\$2,812.95
	Corpus Christi	(\$292,946.22)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$655.38	\$740.40	\$661.42	\$768.17	\$767.92
	El Paso	\$2,197.62	\$2,941.33	\$3,389.82	\$4,418.22	\$3,942.14
	Ft Worth	\$1,163.37	\$1,214.69	\$1,181.60	\$1,595.19	\$1,686.97
	Houston	\$1,497.40	\$1,443.56	\$1,299.48	\$1,621.96	\$1,703.39
	Lubbock	\$1,093.04	\$1,513.87	\$1,461.15	\$2,576.08	\$2,776.28
	San Antonio	\$1,478.56	\$1,873.14	\$1,850.64	\$2,652.07	\$2,856.73
Arcadian Health Plan, Inc.	Consolidated	\$3,160.25	\$3,088.43	\$0.00	\$0.00	\$0.00
	Amarillo	\$3,295.53	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$3,262.51	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$2,515.54	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$2,770.50	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$3,238.43	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$3,010.06	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$3,154.80	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$611.96	\$967.91	\$977.39	\$1,110.77	\$2,089.10
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,899.90	\$1,984.87	\$2,173.87	\$2,323.11	\$2,858.55
	Dallas	\$1,899.90	(\$3,379.36)	\$2,174.68	\$2,325.05	(\$134.11)
	Houston	\$1,889.84	\$1,861.74	\$2,173.86	\$2,323.05	\$2,678.68
Community First Health Plans, Inc.	San Antonio*	\$456.21	\$724.06	\$740.84	\$839.07	\$703.46
Community Health Choice, Inc.	Houston*	\$939.42	\$935.65	\$884.14	\$944.63	\$1,040.11
Cook Children's Health Plan	Dallas*	\$717.64	\$781.77	\$762.82	\$780.23	\$831.11
Driscoll Children's Health Plan	Corpus Christi*	\$839.09	\$948.90	\$930.49	\$1,026.85	\$1,047.07
El Paso First Health Plans, Inc.	Consolidated	\$643.02	\$629.77	\$666.46	\$840.06	\$838.98
Fresenius Health Plans of Texas Inc.	Consolidated	\$13,588.35	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,098.09	\$1,092.25	\$1,025.11	\$1,198.69	\$1,436.65
	Abilene	\$1,694.74	\$1,742.09	\$871.08	\$1,263.98	\$1,683.91
	Amarillo,Lubbock	\$1,002.66	\$1,504.67	\$1,033.09	\$1,143.90	\$1,662.13
	Austin	\$1,163.12	\$821.83	\$945.86	\$1,338.22	\$1,493.80
	Beaumont,Lufkin	\$2,454.69	\$2,964.36	\$1,095.92	\$1,594.35	\$2,142.72
	Corpus Christi	\$1,317.35	\$1,496.37	\$1,010.72	\$1,252.28	\$1,825.78
	Dallas,Ft Worth	\$1,647.45	\$1,985.00	\$875.65	\$1,170.36	\$1,760.42
	East Texas,Tyler	\$2,684.11	\$2,083.96	\$951.12	\$1,130.22	\$1,821.66
	El Paso	\$1,258.20	\$2,701.10	\$624.59	\$840.16	\$1,370.43
	Houston	\$1,828.28	\$1,982.99	\$818.31	\$1,081.31	\$1,657.55
	Midland	\$1,172.61	\$1,493.59	\$807.25	\$944.52	\$1,524.58
	Rio Grande Valley	\$1,078.67	\$2,231.01	\$704.33	\$984.38	\$1,625.50
	San Angelo	\$925.61	\$2,069.88	\$807.59	\$1,198.05	\$1,649.33
	San Antonio	\$5,154.56	\$5,048.92	\$834.14	\$1,161.88	\$1,648.67
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$890.83	\$1,144.10	\$1,422.12	\$4,328.54	\$4,964.71
	TX HMO	\$3,825.34	\$3,888.94	\$3,827.65	\$4,387.04	\$5,007.04
Humana Health Plan of Texas, Inc.	Consolidated	\$1,508.50	\$1,582.21	\$1,678.45	\$1,903.06	\$1,429.39
	Austin	\$463.01	\$1,030.11	\$1,245.13	\$1,373.15	\$1,455.35
	Corpus Christi	\$2,287.92	\$2,261.52	\$2,234.88	\$2,667.62	\$1,354.52
	Dallas	\$3,565.82	\$3,468.90	\$2,512.77	\$3,428.59	\$0.00
	El Paso	\$2,609.71	\$2,568.00	\$2,118.75	\$3,003.10	\$0.00
	Houston	\$1,084.42	\$1,254.67	\$1,464.19	\$1,773.77	\$1,473.25
	Rio Grande	\$0.00	\$0.00	\$0.00	\$974.60	\$1,169.21
	East Texas	\$0.00	\$0.00	\$0.00	\$3,441.77	\$0.00
	San Antonio	\$1,697.81	\$1,708.74	\$1,731.62	\$1,802.75	\$1,416.54
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,469.63
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$2,907.80
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$3,527.78
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.54
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$4,248.09
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,844.90
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.62
K S Plan Administrators, LLC	Consolidated	\$3,478.70	\$3,400.18	\$3,398.16	\$3,350.96	\$3,501.70
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,873.12	\$2,110.71
Molina Healthcare of Texas, Inc.	Consolidated	\$1,980.58	\$2,202.24	\$2,155.77	\$3,057.16	\$2,635.81
	Dallas	\$1,891.51	\$2,384.73	\$2,379.68	\$3,689.37	\$4,024.12
	El Paso	\$1,503.81	\$2,258.72	\$2,446.33	\$3,832.63	\$4,103.31
	Houston	\$2,646.66	\$3,076.56	\$2,861.63	\$3,954.12	\$4,168.56
	San Antonio	\$1,813.17	\$1,683.99	\$1,685.89	\$2,337.03	\$1,819.05

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$808.61	\$816.89	\$736.04	\$903.31	\$874.03
Physicians Health Choice of Texas, LLC	Consolidated	\$4,196.05	\$4,001.94	\$4,159.18	\$4,376.04	\$4,437.73
Scott & White Health Plan	Central TX*	\$1,230.35	\$1,357.97	\$1,345.75	\$1,284.56	\$1,485.16
Selectcare Health Plans, Inc.	Consolidated	\$3,635.18	\$3,911.42	\$3,766.23	\$3,739.92	\$3,714.86
SelectCare of Texas, L.L.C.	Consolidated	\$4,361.81	\$4,293.81	\$4,172.61	\$4,146.65	\$4,128.16
Sendero Health Plans, Inc.	Austin*	\$996.46	\$1,171.76	\$1,163.35	\$1,094.07	\$855.92
Seton Health Plan, Inc.	Austin*	\$618.55	\$734.43	\$752.63	\$722.93	\$789.69
SHA, L.L.C.	Consolidated	\$1,003.32	\$3,283.62	\$1,156.95	\$1,086.28	\$1,145.41
	Abilene	\$1,003.97	\$3,185.46	\$1,178.61	\$1,086.20	\$1,219.50
	Amarillo	\$1,020.33	\$2,285.08	\$1,043.62	\$1,199.48	\$1,417.45
	Lubbock	\$1,053.70	\$3,287.77	\$1,177.29	\$1,130.70	\$1,101.33
	Waco	\$1,186.13	\$2,120.04	\$869.57	\$1,070.07	\$943.85
	West & Central TX	\$881.18	\$4,130.22	\$1,211.79	\$927.60	\$1,092.97
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,316.63	\$1,396.65	\$1,347.19	\$2,012.66	\$2,385.23
	Austin	\$869.54	\$809.27	\$812.58	\$834.83	\$2,029.09
	Corpus Christi	\$2,207.29	\$2,296.05	\$2,160.31	\$2,617.74	\$2,839.67
	Dallas	\$2,882.47	\$3,041.33	\$3,148.62	\$4,071.79	\$4,936.96
	El Paso	\$708.27	\$765.49	\$715.86	\$832.94	\$922.38
	Lubbock	\$1,042.08	\$1,102.36	\$1,204.01	\$1,509.56	\$1,694.18
	MRSASouth	\$0.00	\$0.00	\$961.10	\$4,745.25	\$5,204.60
	MRSACentral	\$0.00	\$0.00	\$961.10	\$4,856.88	\$5,484.17
	South TX	\$0.00	\$0.00	\$0.00	\$3,611.30	\$3,663.96
	San Antonio	\$1,603.12	\$1,700.06	\$1,617.53	\$1,913.72	\$1,985.89
Texas Children's Health Plan, Inc.	Houston*	\$674.63	\$743.16	\$278.07	\$793.92	\$848.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.54
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478.31
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654.36
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$4,270.21	\$2,162.76
	Amarillo	\$0.00	\$0.00	\$0.00	\$6,066.29	\$3,199.96
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.75
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,698.47	\$3,804.70	\$3,927.67	\$4,017.35	\$4,146.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,615.58	\$4,830.43	\$4,544.38	\$4,626.92	\$4,653.11
	Corpus Christi	\$3,925.12	\$3,979.60	\$4,572.52	\$4,592.20	\$5,133.48
	Dallas, Ft Worth	\$3,396.90	\$3,326.89	\$3,634.63	\$3,734.81	\$3,889.15
	Houston	\$1,388.32	\$2,114.22	\$3,654.64	\$117,862.25	\$34,028.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,964.81	\$2,150.75	\$2,096.53	\$2,679.77	\$3,043.91
	Austin, San Antonio	\$229.54	\$237.53	\$278.85	\$389.66	\$442.20
	Corpus Christi	\$3,681.00	\$3,581.57	\$3,465.43	\$5,412.18	\$6,286.73
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,348.09	\$2,544.36	\$2,487.99	\$2,996.13	\$3,404.95
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,990.68	\$3,649.86	\$644.13	\$1,097.67	\$1,081.87
	Austin, San Antonio	\$2,257.69	\$6,379.89	\$869.82	\$1,135.39	\$1,162.07
	Corpus Christi	\$909.28	\$0.00	\$273.09	\$1,400.36	\$902.22
	Dallas, Ft Worth	\$3,798.41	\$13,561.33	\$343.75	\$1,076.10	\$995.04
	Houston	\$2,970.92	\$2,471.07	\$1,227.87	\$1,061.77	\$1,054.30
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$679.51	\$750.48	\$670.87	\$656.66	\$629.26
Allegian Insurance Co.	Harlingen*	\$2,739.54	\$2,452.71	(\$1,749.52)	\$1,155.67	\$2,184.04
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$47,422.22
Wellcare of Texas, Inc.	Consolidated	\$2,322.26	\$2,634.53	\$2,604.44	\$2,542.32	\$2,604.15
TOTAL FOR TX INDUSTRY		\$1,444.93	\$1,617.07	\$1,291.11	\$1,736.19	\$1,852.25
TOTAL FOR U.S. INDUSTRY		\$1,278.30	\$1,431.68	\$1,224.88	\$1,661.17	\$1,775.69

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$35.73	\$24.18	\$223.71
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$27.66	\$83.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$6.85	\$64.78
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$11.35	\$10.13	\$75.64	\$134.78	(\$68.75)
	Austin	\$4.56	\$58.20	\$165.53	\$35.50	\$9.81
	Corpus Christi	\$834.65	\$208.47	\$220.65	\$283.56	(\$546.16)
	Dallas	(\$65.79)	(\$8.68)	\$6.09	\$142.74	(\$491.72)
	El Paso	\$134.09	\$4.38	\$189.45	(\$127.68)	(\$217.77)
	Houston	\$64.40	\$24.53	\$177.26	\$13.39	(\$79.34)
	San Antonio	\$70.50	\$19.62	\$113.27	\$731.93	\$647.98
Amerigroup Texas, Inc.	Consolidated	\$17.88	\$58.43	\$34.00	\$51.95	\$70.78
	Austin	(\$65.35)	\$142.38	(\$55.07)	(\$129.34)	(\$434.64)
	Beaumont	(\$197.02)	\$54.97	(\$37.95)	(\$150.44)	(\$142.30)
	Corpus Christi	(\$115,144.37)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$48.50	\$29.37	\$15.00	(\$54.39)	(\$7.27)
	El Paso	(\$445.09)	(\$399.86)	(\$86.01)	\$44.64	(\$141.54)
	Ft Worth	(\$2.94)	\$17.89	\$106.31	\$286.01	\$346.17
	Houston	\$43.76	\$120.59	\$82.59	(\$14.72)	(\$110.16)
	Lubbock	(\$12.54)	\$15.33	(\$42.49)	(\$48.35)	(\$90.29)
	San Antonio	\$62.24	\$195.07	(\$4.80)	(\$58.08)	(\$150.00)
Arcadian Health Plan, Inc.	Consolidated	(\$10.40)	(\$160.29)	\$0.00	\$0.00	\$0.00
	Amarillo	(\$193.80)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$9.22	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$917.75	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$130.87	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	(\$14.21)	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	(\$92.81)	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$145.05	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$21.29	(\$109.11)	(\$118.59)	(\$217.75)	(\$313.15)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$1.67)	\$59.99	\$66.17	\$9.22	(\$219.71)
	Dallas	(\$1.67)	(\$102.14)	\$66.19	\$9.23	\$10.31
	Houston	\$8.38	\$56.27	\$66.17	\$9.22	(\$205.88)
Community First Health Plans, Inc.	San Antonio*	\$0.55	\$17.80	\$29.98	\$35.88	\$33.01
Community Health Choice, Inc.	Houston*	(\$22.23)	(\$8.64)	\$20.42	\$2.11	(\$16.65)
Cook Children's Health Plan	Dallas*	\$26.39	\$12.26	\$50.27	\$30.74	\$47.30
Driscoll Children's Health Plan	Corpus Christi*	\$68.49	\$4.23	(\$21.97)	(\$35.52)	\$12.98
El Paso First Health Plans, Inc.	Consolidated	\$36.22	\$19.08	\$12.01	\$11.59	\$37.59
Fresenius Health Plans of Texas Inc.	Consolidated	(\$4,378.17)	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$139.39	\$165.47	\$119.71	(\$112.47)	(\$37.43)
	Abilene	\$370.88	\$177.83	\$39.60	(\$553.82)	(\$162.29)
	Amarillo,Lubbock	\$700.24	\$301.96	(\$51.54)	(\$392.98)	(\$48.06)
	Austin	(\$479.33)	\$79.69	(\$55.68)	(\$487.69)	(\$201.15)
	Beaumont,Lufkin	(\$206.49)	(\$1,001.81)	(\$125.19)	(\$834.20)	(\$587.06)
	Corpus Christi	\$532.63	\$699.06	(\$52.41)	(\$508.31)	(\$240.86)
	Dallas,Ft Worth	\$206.69	\$40.64	\$106.83	(\$417.71)	(\$208.89)
	East Texas,Tyler	(\$843.80)	(\$225.64)	(\$3.86)	(\$419.60)	(\$205.57)
	El Paso	\$537.77	(\$709.53)	\$291.05	(\$120.23)	\$150.98
	Houston	\$175.33	\$79.41	\$135.55	(\$341.00)	(\$139.16)
	Midland	\$1,002.73	\$377.03	\$146.36	(\$199.32)	\$124.90
	Rio Grande Valley	\$512.51	(\$492.46)	\$210.95	(\$254.69)	(\$134.67)
	San Angelo	\$761.09	(\$41.58)	\$121.45	(\$431.82)	(\$59.45)
	San Antonio	\$278.74	\$99.72	\$112.87	(\$412.80)	(\$124.87)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$81.45	\$52.79	\$9.89	\$139.36	(\$113.68)
	TX HMO	\$249.74	\$137.74	(\$11.12)	\$116.93	(\$125.87)
Humana Health Plan of Texas, Inc.	Consolidated	\$14.31	\$19.99	\$25.02	(\$95.57)	(\$175.34)
	Austin	(\$22.23)	(\$27.08)	(\$0.27)	(\$150.31)	(\$308.61)
	Corpus Christi	\$75.10	\$68.73	\$69.81	(\$34.06)	(\$117.87)
	Dallas	\$30.27	(\$19.04)	\$151.81	(\$143.53)	\$0.00
	El Paso	\$277.10	\$126.29	\$178.71	\$324.71	\$0.00
	Houston	\$20.27	\$19.74	\$14.03	(\$221.53)	(\$58.73)
	Rio Grande	\$0.00	\$0.00	\$0.00	(\$96.89)	(\$119.19)
	East Texas	\$0.00	\$0.00	\$0.00	(\$126.72)	\$0.00
	San Antonio	\$22.49	\$33.44	\$10.33	(\$5.62)	(\$157.31)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$91.56
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$107.46
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$95.40
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	(\$27.79)
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$79.24
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$105.18
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$191.20
K S Plan Administrators, LLC	Consolidated	\$199.03	\$236.87	\$69.47	\$226.66	\$127.06
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,189.57)	(\$409.47)
Molina Healthcare of Texas, Inc.	Consolidated	(\$50.50)	\$43.95	(\$7.59)	(\$14.89)	\$147.31
	Dallas	(\$9.48)	(\$109.89)	(\$230.07)	(\$173.43)	\$158.63
	El Paso	(\$352.29)	(\$382.61)	(\$161.63)	(\$165.74)	(\$96.91)
	Houston	\$54.54	(\$94.70)	(\$117.61)	(\$153.33)	\$38.09
	San Antonio	(\$67.48)	\$279.08	\$195.14	\$130.68	\$181.11

**PER MEMBER PER MONTH (PMPM)
2016 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$39.76	\$45.21	\$36.35	(\$51.64)	\$5.42
Physicians Health Choice of Texas, LLC	Consolidated	\$115.54	\$147.71	(\$3.68)	\$122.52	(\$52.27)
Scott & White Health Plan	Central TX*	\$13.52	\$6.31	\$50.91	(\$20.78)	(\$121.62)
Selectcare Health Plans, Inc.	Consolidated	\$580.38	\$170.15	(\$13.05)	\$124.06	\$177.29
SelectCare of Texas, L.L.C.	Consolidated	\$169.48	\$121.44	\$114.85	\$111.84	\$120.01
Sendero Health Plans, Inc.	Austin*	(\$323.55)	(\$45.67)	(\$308.48)	(\$82.63)	\$47.39
Seton Health Plan, Inc.	Austin*	(\$17.75)	\$100.25	(\$3.86)	\$19.51	\$23.73
SHA, L.L.C.	Consolidated	\$4.07	(\$60.93)	(\$69.94)	(\$2.48)	(\$32.83)
	Abilene	\$53.49	(\$177.70)	(\$19.70)	\$5.06	(\$161.90)
	Amarillo	\$15.44	(\$33.13)	(\$33.74)	(\$91.95)	(\$188.82)
	Lubbock	\$7.64	(\$140.03)	(\$144.49)	(\$37.05)	(\$3.74)
	Waco	(\$164.51)	\$382.85	\$63.24	(\$25.24)	(\$66.90)
	West & Central TX	\$5.36	\$89.40	\$18.47	\$99.97	\$114.86
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	(\$49.49)	\$22.48	\$42.15	\$27.86	\$66.28
	Austin	(\$16.03)	\$59.03	\$37.49	\$19.81	\$20.33
	Corpus Christi	(\$33.69)	\$96.44	\$91.37	\$16.42	(\$32.70)
	Dallas	(\$208.57)	(\$62.26)	(\$21.44)	\$232.19	\$351.87
	El Paso	(\$21.61)	(\$2.41)	\$54.26	\$45.65	\$5.61
	Lubbock	\$31.77	\$56.97	(\$6.34)	\$63.00	\$53.78
	MRSASouth	\$0.00	\$0.00	\$42.13	(\$22.37)	\$3.88
	MRSACentral	\$0.00	\$0.00	\$42.13	(\$153.00)	\$271.31
	South TX	\$0.00	\$0.00	\$0.00	\$193.87	\$303.18
	San Antonio	(\$92.03)	(\$3.62)	\$77.63	\$12.86	\$61.73
Texas Children's Health Plan, Inc.	Houston*	\$17.62	\$2.65	\$0.67	\$13.21	(\$13.84)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$925.31
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$911.98
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$976.76
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,785.99)	(\$471.96)
	Amarillo	\$0.00	\$0.00	\$0.00	(\$4,142.60)	(\$770.54)
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	(\$405.02)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$527.86	\$396.53	\$413.08	\$250.14	\$123.46
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$656.10	\$520.15	\$516.17	\$335.57	\$182.98
	Corpus Christi	\$567.03	\$447.91	\$503.70	\$303.41	\$167.18
	Dallas, Ft Worth	\$492.17	\$337.14	\$367.97	\$211.13	\$97.31
	Houston	(\$48.94)	\$547.67	(\$987.80)	\$89,363.75	(\$24,238.67)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$19.83	\$101.12	\$107.63	\$171.54	\$83.78
	Austin, San Antonio	\$3.68	\$31.20	\$20.57	\$13.83	\$31.16
	Corpus Christi	\$101.15	\$284.66	\$81.31	(\$119.78)	(\$135.96)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$19.71	\$61.99	\$119.95	\$247.25	\$76.33
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,749.07	\$2,757.96	\$162.44	(\$33.01)	\$127.90
	Austin, San Antonio	\$1,746.53	(\$3,167.44)	(\$419.65)	(\$76.44)	\$12.38
	Corpus Christi	\$817.52	\$0.00	\$168.99	\$43.02	(\$46.98)
	Dallas, Ft Worth	\$3,285.11	\$4,344.83	\$141.29	(\$191.55)	\$257.69
	Houston	\$2,604.13	\$1,890.18	\$465.27	\$82.89	\$259.94
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$121.38	\$151.77	\$1,421.19	\$373.92	\$407.11
Allegian Insurance Co.	Harlingen*	\$192.96	(\$201.00)	(\$67.26)	\$51.96	(\$129.83)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	(\$46,736.37)
Wellcare of Texas, Inc.	Consolidated	\$90.68	\$115.42	(\$149.74)	\$49.20	\$34.89
TOTAL FOR TX INDUSTRY		\$38.05	\$55.30	\$39.98	(\$6.40)	\$27.49
TOTAL FOR U.S. INDUSTRY		\$54.89	\$69.04	\$49.12	(\$1.57)	\$24.18

**PER MEMBER PER MONTH (PMPM)
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AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$35.73	\$12.98	\$163.75
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$18.73	\$58.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$4.64	\$45.60
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$18.80	\$14.23	\$52.44	\$89.64	(\$43.95)
	Austin	\$12.20	\$63.10	\$114.75	\$19.88	\$6.27
	Corpus Christi	\$842.60	\$212.67	\$152.96	\$202.16	(\$349.16)
	Dallas	(\$58.99)	(\$4.69)	\$4.22	\$100.67	(\$314.36)
	El Paso	\$141.17	\$8.45	\$131.33	(\$49.26)	(\$139.22)
	Houston	\$74.04	\$29.60	\$122.88	\$12.06	(\$50.72)
	San Antonio	\$76.86	\$22.81	\$78.52	\$461.18	\$414.26
Amerigroup Texas, Inc.	Consolidated	\$11.93	\$36.71	\$18.25	\$26.11	\$40.78
	Austin	(\$43.38)	\$95.49	(\$54.33)	(\$70.23)	(\$282.49)
	Beaumont	(\$131.56)	\$29.27	(\$35.47)	(\$90.38)	(\$89.66)
	Corpus Christi	(\$76,890.37)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$32.39	\$15.44	\$7.07	(\$32.70)	(\$6.17)
	El Paso	(\$297.29)	(\$317.17)	(\$74.20)	\$24.10	(\$92.97)
	Ft Worth	(\$2.66)	\$4.98	\$67.72	\$154.11	\$203.58
	Houston	\$29.21	\$86.54	\$54.18	(\$13.28)	(\$69.83)
	Lubbock	(\$8.41)	\$2.23	(\$35.61)	(\$33.06)	(\$69.90)
	San Antonio	\$45.14	\$138.92	(\$12.10)	(\$39.57)	(\$104.28)
Arcadian Health Plan, Inc.	Consolidated	(\$8.41)	(\$62.56)	\$0.00	\$0.00	\$0.00
	Amarillo	(\$156.70)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$7.46	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$742.04	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$105.81	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	(\$5.55)	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	(\$62.30)	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$97.36	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$21.29	(\$109.11)	(\$118.59)	(\$217.75)	(\$313.15)
Cigna Healthcare of Texas, Inc.	Consolidated	\$15.39	\$39.93	\$23.17	(\$16.75)	(\$178.31)
	Dallas	\$15.39	(\$67.98)	\$23.18	(\$16.76)	\$8.37
	Houston	\$21.93	\$37.45	\$23.17	(\$16.75)	(\$167.09)
Community First Health Plans, Inc.	San Antonio*	\$0.55	\$17.80	\$29.98	\$35.88	\$33.01
Community Health Choice, Inc.	Houston*	(\$22.23)	(\$8.64)	\$20.42	\$2.11	(\$16.65)
Cook Children's Health Plan	Dallas*	\$26.39	\$12.26	\$50.27	\$30.74	\$47.30
Driscoll Children's Health Plan	Corpus Christi*	\$68.49	\$4.23	(\$21.97)	(\$35.52)	\$12.98
El Paso First Health Plans, Inc.	Consolidated	\$36.22	\$19.08	\$12.01	\$11.59	\$37.59
Fresenius Health Plans of Texas Inc.	Consolidated	(\$4,378.17)	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$124.90	\$115.96	\$150.90	(\$69.37)	(\$41.83)
	Abilene	\$268.52	\$128.07	\$49.42	(\$289.89)	(\$152.33)
	Amarillo,Lubbock	\$506.97	\$217.51	(\$64.32)	(\$205.70)	(\$45.11)
	Austin	(\$400.07)	\$57.97	(\$64.43)	(\$258.87)	(\$187.85)
	Beaumont,Lufkin	(\$149.50)	(\$721.68)	(\$156.21)	(\$436.65)	(\$551.03)
	Corpus Christi	\$385.62	\$503.51	(\$65.39)	(\$266.07)	(\$226.08)
	Dallas,Ft Worth	\$149.64	\$29.24	\$133.82	(\$218.63)	(\$196.06)
	East Texas,Tyler	(\$610.91)	(\$162.57)	(\$4.80)	(\$219.63)	(\$192.95)
	El Paso	\$389.34	(\$511.13)	\$363.20	(\$62.93)	\$141.71
	Houston	\$127.05	\$57.15	\$169.77	(\$178.48)	(\$130.61)
	Midland	\$725.97	\$271.59	\$182.64	(\$104.33)	\$117.23
	Rio Grande Valley	\$371.06	(\$354.79)	\$263.24	(\$133.32)	(\$126.40)
	San Angelo	\$551.03	(\$29.97)	\$151.57	(\$226.03)	(\$55.80)
	San Antonio	\$201.76	\$69.54	\$143.68	(\$216.07)	(\$117.21)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$52.82	\$32.25	(\$5.11)	\$92.61	(\$103.74)
	TX HMO	\$162.99	\$83.07	(\$50.55)	\$76.56	(\$114.42)
Humana Health Plan of Texas, Inc.	Consolidated	\$8.24	\$11.21	\$6.22	(\$77.46)	(\$106.40)
	Austin	(\$12.80)	(\$3.64)	\$1.47	(\$107.99)	(\$221.69)
	Corpus Christi	\$43.25	\$27.09	\$15.45	(\$72.92)	(\$35.15)
	Dallas	\$17.43	\$8.66	\$7.70	(\$1.39)	\$0.00
	El Paso	\$159.59	\$43.99	\$2.39	\$53.19	\$0.00
	Houston	\$11.67	\$9.72	(\$3.53)	(\$158.78)	(\$22.61)
	Rio Grande	\$0.00	\$0.00	\$0.00	(\$79.44)	(\$84.62)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.70	\$0.00
	San Antonio	\$12.95	\$15.31	\$4.90	(\$33.01)	(\$86.73)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$62.55
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$28.22
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	(\$8.24)
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$37.03
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$31.11
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$97.99
K S Plan Administrators, LLC	Consolidated	\$128.80	\$156.04	\$33.02	\$128.48	\$63.91
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$772.32)	(\$332.78)
Molina Healthcare of Texas, Inc.	Consolidated	(\$33.03)	\$28.61	(\$11.60)	(\$18.15)	\$87.91
	Dallas	(\$6.20)	(\$71.52)	(\$351.79)	(\$211.47)	\$94.67
	El Paso	(\$230.41)	(\$249.01)	(\$247.14)	(\$202.10)	(\$57.83)
	Houston	\$35.67	(\$61.63)	(\$179.83)	(\$186.96)	\$22.73
	San Antonio	(\$44.14)	\$181.63	\$298.37	\$159.35	\$108.08

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BASIC SERVICE HMO's	DIVISION	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$39.76	\$45.21	\$36.35	(\$51.64)	\$5.42
Physicians Health Choice of Texas, LLC	Consolidated	\$72.32	\$98.46	(\$26.99)	\$53.46	(\$57.58)
Scott & White Health Plan	Central TX*	\$13.02	\$6.77	\$50.93	(\$22.30)	(\$119.88)
Selectcare Health Plans, Inc.	Consolidated	\$375.13	\$116.99	(\$28.70)	\$63.50	\$79.79
SelectCare of Texas, L.L.C.	Consolidated	\$113.32	\$78.74	\$52.44	\$50.84	\$52.07
Sendero Health Plans, Inc.	Austin*	(\$323.55)	(\$45.67)	(\$308.48)	(\$82.63)	\$47.39
Seton Health Plan, Inc.	Austin*	(\$17.79)	\$100.25	(\$4.35)	\$19.51	\$23.73
SHA, L.L.C.	Consolidated	\$4.07	(\$60.93)	(\$69.94)	(\$2.48)	(\$32.83)
	Abilene	\$53.49	(\$177.70)	(\$19.70)	\$5.06	(\$161.90)
	Amarillo	\$15.44	(\$33.13)	(\$33.74)	(\$91.95)	(\$188.82)
	Lubbock	\$7.64	(\$140.03)	(\$144.49)	(\$37.05)	(\$3.74)
	Waco	(\$164.51)	\$382.85	\$63.24	(\$25.24)	(\$66.90)
	West & Central TX	\$5.36	\$89.40	\$18.47	\$99.97	\$114.86
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	(\$32.93)	\$13.97	\$23.96	\$9.65	\$36.27
	Austin	(\$10.66)	\$36.70	\$21.28	\$12.18	\$11.12
	Corpus Christi	(\$22.41)	\$59.97	\$51.87	(\$7.09)	(\$17.90)
	Dallas	(\$138.82)	(\$38.73)	(\$12.17)	\$193.77	\$192.55
	El Paso	(\$14.37)	(\$1.51)	\$30.97	\$37.80	\$3.07
	Lubbock	\$21.16	\$35.42	(\$3.60)	\$48.96	\$29.43
	MRSASWest	\$0.00	\$0.00	\$23.92	(\$64.53)	\$2.12
	MRSACentral	\$0.00	\$0.00	\$23.92	(\$194.99)	\$148.46
	South TX	\$0.00	\$0.00	\$0.00	\$159.91	\$165.90
	San Antonio	(\$61.25)	(\$2.26)	\$44.07	(\$4.33)	\$33.78
Texas Children's Health Plan, Inc.	Houston*	\$17.62	\$2.65	\$0.67	\$13.21	(\$13.84)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$599.63
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$590.99
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$632.98
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,785.99)	(\$471.96)
	Amarillo	\$0.00	\$0.00	\$0.00	(\$4,142.60)	(\$770.54)
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	(\$405.02)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$350.48	\$262.75	\$251.13	\$137.82	\$55.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$435.62	\$344.66	\$315.44	\$189.04	\$91.79
	Corpus Christi	\$376.49	\$296.80	\$307.07	\$168.35	\$78.20
	Dallas, Ft Worth	\$326.78	\$223.40	\$223.11	\$114.47	\$40.46
	Houston	(\$32.50)	\$362.90	(\$664.26)	\$57,485.50	(\$16,011.17)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$14.70	\$69.07	\$61.81	\$100.71	\$44.48
	Austin, San Antonio	\$2.73	\$21.31	\$12.30	\$7.40	\$19.03
	Corpus Christi	\$75.01	\$194.44	\$38.97	(\$100.91)	(\$112.77)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$14.62	\$42.34	\$68.30	\$148.86	\$38.24
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,131.78	\$1,813.02	\$96.08	(\$40.52)	\$80.74
	Austin, San Antonio	\$1,130.09	(\$2,082.22)	(\$248.23)	(\$93.84)	\$7.82
	Corpus Christi	\$529.00	\$0.00	\$99.96	\$52.81	(\$29.66)
	Dallas, Ft Worth	\$2,125.71	\$2,856.17	\$83.58	(\$235.14)	\$162.68
	Houston	\$1,685.07	\$1,242.56	\$275.21	\$101.76	\$164.09
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$121.38	\$151.77	\$1,421.19	\$373.92	\$407.11
Allegian Insurance Co.	Harlingen*	\$208.91	(\$131.25)	(\$43.72)	\$42.67	(\$86.83)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	(\$46,736.37)
Wellcare of Texas, Inc.	Consolidated	\$72.58	\$70.32	(\$112.74)	\$15.06	\$7.67
TOTAL FOR TX INDUSTRY		\$27.41	\$37.28	\$27.41	(\$5.92)	\$10.04
TOTAL FOR U.S. INDUSTRY		\$42.88	\$47.34	\$42.27	(\$5.23)	\$7.96