PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

THIRD QUARTER 2019

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT

THIRD QUARTER 2019

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0919Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
(512) 676-6461

Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christ	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pla	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions,	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Texas, Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	BCBSTX Government Programs HMO	Cariten Health Plan Inc.	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	Fresenius Health Plans of Texas Inc.	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.
As of 09/30/19	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	154,441	1,390,820	257,074	2,096,105	0	0	0	0	0	364,892	24,766	22,532	8,505	0	215,326	0	0	28,538,688	214,784	901,343	381,889
Tot. Member Months (YTD)	476,609	4,238,735	773,549	6,273,103	0	0	0	0	0	1,068,921	77,389	68,380	22,655	0	649,653	0	0	2,593,955	(71,553)	2,706,789	1,176,879
Sep 18/Tot. Member Months (YTD)	163,076	1,438,962	260,350	2,095,906	0	0	0	0	0	348,482	26,624	23,018	6,525	0	218,861	0	0	1,015,667	(73,739)	904,896	406,070
Medicare Months (CP)	118,465	173,206	244	311,046	0	1,132,217	41,528	0	362,980	970,564	0	0	8,505	0	0	189,440	0	267,494	0	749,559	15,502
Medicare Months (YTD)	353,619	521,613	313	889,315	0	3,308,775	119,146	0	1,073,161	2,857,992	0	0	22,655	0	0	570,743	0	811,308	0	2,249,679	44,248
Medicaid Months (CP)	0	1,217,614	209,224	1,595,684	0	0	0	0	0	0	25,315	0	0	0	188,697	0	0	1,376,365	0	151,784	0
Medicaid Months (YTD)	0	3,717,122	680,298	4,805,038	0	0	0	0	0	0	77,938	0	0	0	567,856	0	0	4,008,968	0	457,110	0
Enrollment																					
Group	12,069	0	0	0	0	0	0	0	0	0	0	7,564	0	0	0	0	0	3,257,301	0	0	118,158
Medicare	39,513	57,691	96	105,660	0	380,849	13,992	0	121,752	325,550	0	0	2,936	0	0	63,082	0	88,979	0	249,918	5,245
Medicaid	0	404,854	75,737	530,774	0	0	0	0	0	0	8,337	0	0	0	62,871	0	0	459,407	0	50,658	0
Individual	0	0	10,183	62,812	0	0	0	0	0	0	0	0	0	0	8,820	0	0	870,082	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,454,342	0	0	0
Total Members Sep 19	51,582	462,545	86,016	699,246	0	0	0	0	0	122,646	8,337	7,564	2,936	0	71,691	0	0	9,553,498	71,553	300,576	125,966
% Share in each market																					
Total Members Sep 18	53,915	473,737	87,787	697,448	0	0	0	0	0	116,936	8,759	7,647	2,321	0	72,969	0	0	9,432,097	73,739	300,848	134,172
% Share in each market																					
O/P encounters																					
Tot Physician (P7 C7 L8)	387,498	752,581	419,938	3,514,642	0	5,446,506	168,262	0	2,145,139	4,393,934	363,409	14,207	63,595	0	451,464	392,101	0	40,041,340	0	8,327,299	690,163
Tot Non-Physician (P7 C8 L8)	288,184	5,318,257	393,800	6,202,323	0	2,889,872	98,716	0	987,527	2,164,032	58,702	3,615	3,867	0	107,476	106,100	0	17,366,403	0	1,895,683	184,278
Total	675,682	6,070,838	813,738	9,716,965	0	8,336,378	266,978	0	3,132,666	6,557,966	422,111	17,822	67,462	0	558,940	498,201	0	57,407,743	0	10,222,982	874,441
Current Period																					
Patient Days (no medicare)	1,493	26,044	14,228	86,392	0	0	0	0	0	0	4,643	392	0	0	12,371	0	0	1,037,117	0	6,829	8,441
Medicare Patient Days	6,313	5,856	0	56,520	0	192,557	7,165	0	70,769	167,162	0	0	1,259	0	0	17,900	0	138,980	0	109,359	1,713
Total Patient Days	7,806	31,900	14,228	142,912	0	192,557	7,165	0	70,769	167,162	4,643	392	1,259	0	12,371	17,900	0	1,176,097	0	116,188	10,154
Days/1000 (No medicare)	498	257	665	581	0	0	0	0	0	0	2,250	209	0	0	689	0	0	440	0	540	276
Medicare Days/1000	639	406	0	2,181	0	2,041	2,070	0	2,340	2,067	0	0	1,776	0	0	1,134	0	6,235	0	1,751	1,326
Year to Date																					
Patient Days (no medicare)	3,742	63,487	47,942	234,267	0	0	0	0	0	0	11,029	1,209	0	0	30,483	0	0	3,020,420	0	19,564	26,676
Medicare Patient Days	16,784	15,716	0	148,503	0	592,158	17,046	0	228,703	435,673	0	0	2,561	0	0	48,139	0	433,511	0	305,749	4,578
Total Patient Days	20,526	79,203	47,942	382,770	0	592,158	17,046	0	228,703	435,673	11,029	1,209	2,561	0	30,483	48,139	0	3,453,931	0	325,313	31,254
Days/1000 (No medicare)	365	205	744	522	0	0	0	0	0	0	1,710	212	0	0	563	0	0	20,332	0	514	283
Medicare Days/1000	570	362	0	2,004	0	2,148	1,717	0	2,557	1,829	0	0	1,357	0	0	1,012	0	6,412	0	1,631	1,242
Comm. Risk Prem (CP)	$13,912,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,304,817	$0	$0	$0	$0	$0	$2,099,832,724	$0	$0	$158,207,530
Comm. Risk Prem (YTD)	$49,466,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,486,012	$0	$0	$0	$0	$0	$0	$0	$0	$480,764,860
Medicare XVIII (CP)	$108,519,726	$209,117,309	$120,204	$422,949,884	$0	$0	$0	$0	$0	$391,474,064	$0	$0	$6,424,121	$0	$0	$0	$0	$219,849,174	$20,020,618	$870,628,092	($51,758)
Medicare XVIII (YTD)	$328,805,742	$608,843,525	$210,935	$1,245,428,388	$0	$0	$0	$0	$0	$1,163,704,233	$0	$0	$17,536,390	$0	$0	$0	($8,203)	$2,849,679,353	$60,883,150	$2,664,311,733	$184,874
Medicaid XIX (CP)	$0	$350,584,046	$73,025,443	$809,832,313	$0	$0	$0	$0	$0	$0	$66,628,671	$0	$0	$0	$47,883,946	$0	$0	$795,468,701	$0	$239,308,230	$0
Medicaid XIX (YTD)	$0	$1,013,855,651	$216,525,225	$2,381,073,851	$0	$0	$0	$0	$0	$0	$200,861,559	$0	$0	$0	$140,828,191	$0	$0	$0	$0	$714,231,436	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$4,718,014	$30,520,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,486,787	$0	$0	$2,869,678	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$14,888,269	$92,701,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,505,477	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$122,431,980	$559,701,355	$77,863,661	$1,263,303,022	$0	$0	$0	$0	$0	$391,474,064	$66,628,671	$16,304,817	$6,424,121	$0	$51,370,733	$0	$0	$3,118,020,277	$20,020,618	$1,109,936,322	$158,155,772
Total Premium (YTD)	$378,271,816	$1,622,699,176	$231,624,429	$3,719,203,849	$0	$0	$0	$0	$0	$1,163,704,233	$200,861,559	$48,486,012	$17,536,390	$0	$151,333,668	$0	($8,203)	$2,849,679,353	$60,883,150	$3,378,543,169	$480,949,734
ACTUAL PMPM '19 YTD																					
Commercial Premium	$402.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408.51
Medicare Basic Premium	$929.83	$1,167.23	$673.91	$1,400.44	$0.00	$0.00	$0.00	$0.00	$0.00	$407.18	$0.00	$0.00	$774.06	$0.00	$0.00	$0.00	$0.00	$3,512.45	$0.00	$1,184.31	$4.18
Medicaid Premium	$0.00	$272.75	$318.28	$495.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,577.20	$0.00	$0.00	$0.00	$248.00	$0.00	$0.00	$0.00	$0.00	$1,562.49	$0.00
Total Premium	$793.67	$382.83	$299.43	$592.88	$0.00	$0.00	$0.00	$0.00	$0.00	$1,088.67	$2,595.48	$709.07	$774.06	$0.00	$232.95	$0.00	$0.00	$1,098.58	($850.88)	$1,248.17	$408.67
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.54	$0.00	$0.00	$1,412.10	$0.00	$0.00	$0.00
TOTAL REVENUE	$793.68	$382.83	$299.66	$595.65	$0.00	$0.00	$0.00	$0.00	$0.00	$1,088.67	$2,595.48	$709.07	$774.06	$0.00	$234.40	$0.00	$0.00	($436.24)	$0.00	$1,248.41	$408.67
Hosp/Medical Benefits	$561.33	$293.53	$175.14	$315.82	$0.00	$0.00	$0.00	$0.00	$0.00	$1,961.55	$860.22	$397.03	$436.87	$0.00	$127.63	$0.00	$0.00	$7,367.70	$0.00	$886.20	$266.27
Total Med & Hosp	$713.33	$348.09	$264.96	$523.55	$0.00	$0.00	$0.00	$0.00	$0.00	$961.53	$2,265.17	$563.76	$830.48	$0.00	$204.94	$0.00	$0.00	$399.53	$0.00	$1,027.67	$329.96
Total Admin. & Other Exp	$101.55	$43.63	$32.58	$60.14	$0.00	$0.00	$0.00	$0.00	$0.00	$108.03	$333.45	$97.09	$97.02	$0.00	$27.61	$0.00	$0.00	$1,979.24	$0.00	$180.02	$74.33
TOTAL EXPENSES	$814.87	$391.72	$297.54	$583.69	$0.00	$0.00	$0.00	$0.00	$0.00	$1,069.56	$2,598.63	$660.85	$927.49	$0.00	$232.55	$0.00	$0.00	$2,378.77	$0.00	$1,207.68	$404.28
INCOME (loss)	($10.28)	($2.63)	$4.71	$11.85	$0.00	$0.00	$0.00	$0.00	$0.00	$14.70	$14.03	$45.12	($149.66)	$0.00	$3.16	$0.00	$0.00	$0.00	$0.00	$37.74	$4.72
INCOME (loss) Sep 18	$10.78	$2.79	($8.51)	$8.48	$0.00	$0.00	$0.00	$0.00	$0.00	$18.23	$283.64	$85.76	($79.15)	$0.00	($12.17)	$0.00	$0.00	$0.01	$0.00	$54.48	$33.04
M & H/Total Prems (%)	89.88%	90.93%	88.49%	88.31%	0.00%	0.00%	0.00%	0.00%	0.00%	88.32%	87.27%	79.51%	107.29%	0.00%	87.98%	0.00%	1316.95%	36.37%	0.00%	82.33%	80.74%
M & H/Total Expenses (%)	87.54%	88.86%	89.05%	89.70%	0.00%	0.00%	0.00%	0.00%	0.00%	89.90%	87.17%	85.31%	89.54%	0.00%	88.13%	0.00%	-41.68%	16.80%	0.00%	85.09%	81.62%
Admin/Total Expenses (%)	12.46%	11.14%	10.95%	10.30%	0.00%	0.00%	0.00%	0.00%	0.00%	10.10%	12.83%	14.69%	10.46%	100.00%	11.87%	0.00%	141.68%	83.20%	0.00%	14.91%	18.38%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,002,796	$0	$0	$3,662,932,459	$0	$0	$0
TOTAL REVENUE	$378,272,699	$1,622,699,176	$231,798,022	$3,736,570,951	$0	$0	$0	$0	$0	$1,163,704,233	$200,861,559	$48,486,012	$17,536,390	$0	$152,279,261	$0	($8,203)	($1,131,594,589)	$0	$3,379,188,450	$480,949,734
Hosp/Medical Benefits	$267,533,697	$1,244,184,289	$135,481,982	$1,981,168,330	$0	$2,351,011,885	$77,796,900	$0	$798,376,651	$2,096,742,937	$66,571,682	$27,149,104	$9,897,306	$0	$82,918,199	$324,238,295	($92,855)	$19,111,476,536	$0	$2,398,762,712	$313,371,970
Total Med & Hosp	$339,978,893	$1,475,466,119	$204,958,273	$3,284,270,061	$0	$0	$0	$0	$0	$1,027,795,273	$175,299,600	$38,549,757	$18,814,414	$0	$133,141,795	$0	($108,029)	$1,036,354,633	$0	$2,781,673,413	$388,317,992
Total Admin. & Other Exp	$48,397,507	$184,922,325	$25,202,493	$377,290,505	$0	$0	$0	$0	$0	$115,476,515	$25,805,612	$6,638,879	$2,197,907	$45,099	$17,933,807	$0	$367,196	$5,134,056,308	$0	$487,272,513	$87,473,924
TOTAL EXPENSES	$388,376,400	$1,660,388,444	$230,160,766	$3,661,560,566	$0	$0	$0	$0	$0	$1,143,271,788	$201,105,212	$45,188,636	$21,012,321	$45,099	$151,075,602	$0	$259,167	$6,170,410,941	$0	$3,268,945,926	$475,791,916
INCOME (loss)	($4,899,570)	($11,162,232)	$3,646,208	$74,365,536	$21,182	$0	$0	$0	$0	$15,712,064	$1,085,744	$3,085,078	($3,390,585)	($45,020)	$2,051,406	$0	($271,914)	$8,989	$0	$102,167,613	$5,549,668
INCOME (loss) Sep 18	$1,758,542	$4,014,096	($2,216,004)	$17,773,153	$6,944	$0	$0	$0	$0	$6,351,205	$7,551,682	$1,973,949	($516,456)	($3,000)	($2,662,623)	$0	($311,821)	$8,093	$0	$49,301,933	$13,414,954
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	($5,726,807)	($19,421,438)	$7,884,895	$29,174,069	$11,716	$0	$0	$0	$0	$4,599,300	($13,368,420)	$436,519	($3,531,232)	($45,020)	$5,254,853	$0	($96,352)	$78,736,079	($1,157,372)	$25,509,996	($8,869,148)
After Tax Net Inc (CP)	($4,356,307)	($9,698,331)	$6,454,868	$22,175,612	$9,255	$0	$0	$0	$0	$1,929,314	($13,368,420)	$193,237	($3,531,232)	($45,020)	$5,254,853	$0	($96,352)	$371,433,974	($788,535)	$17,722,790	($7,162,646)
Before Tax Net Inc (YTD)	($7,312,830)	($14,289,069)	$3,628,341	$93,647,653	$26,813	$0	$0	$0	$0	$24,671,095	$1,085,744	$4,001,725	($3,390,585)	($45,020)	$2,051,406	$0	($271,914)	$441,834,519	$0	$132,468,692	$7,228,001
After Tax Net Inc (YTD)	($4,899,570)	($11,162,232)	$3,646,208	$74,365,536	$21,182	$0	$0	$0	$0	$15,712,064	$1,085,744	$3,085,078	($3,390,585)	($45,020)	$2,051,406	$0	($271,914)	$8,989	$0	$102,167,613	$5,549,668

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/19	Humana Health Plan, Inc.	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	0	105,485	0	22,721	999,974	440	0	0	0	3,611	266,475	6,516	195,708	423,432	203,303	1,480,019	5,633	9,667	0	0
Tot. Member Months (YTD)	0	0	310,782	0	80,069	3,120,146	1,300	0	0	0	10,849	785,694	19,407	593,611	1,220,127	528,551	4,455,224	16,069	27,552	0	0
Sep 18/Tot. Member Months (YTD)	0	0	102,201	0	31,838	1,084,873	437	0	225,136	0	3,572	258,358	6,511	200,576	438,442	173,714	1,497,587	5,150	8,703	0	0
Medicare Months (CP)	24,347	0	105,485	0	15,271	38,376	2,735	0	0	0	3,599	266,475	6,516	195,708	6	0	35,137	5,633	0	0	0
Medicare Months (YTD)	70,141	0	310,782	0	45,947	117,581	8,179	0	0	0	10,779	785,694	19,407	593,611	22	0	103,292	16,069	0	0	0
Medicaid Months (CP)	479,664	0	0	0	0	532,222	0	0	0	0	0	0	0	0	225,638	0	1,346,346	0	0	0	0
Medicaid Months (YTD)	1,431,642	0	0	0	0	1,602,780	0	0	0	0	0	0	0	0	699,005	0	4,051,448	0	0	0	0
Enrollment																					
Group	164,147	0	0	0	2,219	0	0	0	0	0	4	0	0	0	30,451	56,550	0	0	3,254	0	0
Medicare	8,178	0	35,465	0	5,084	12,810	908	0	0	0	1,194	89,417	2,190	65,080	2	0	11,818	1,947	0	0	0
Medicaid	0	0	0	0	0	176,574	0	0	0	0	0	0	0	0	74,907	0	446,707	0	0	0	0
Individual	2	0	0	0	0	142,634	0	0	0	0	0	0	0	0	19,177	0	65,730	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	0	0	35,465	0	7,303	332,018	147	0	0	0	1,198	89,417	2,190	65,080	129,516	56,550	491,199	1,947	3,254	0	0
% Share in each market																					
Total Members Sep 18	0	0	34,304	0	10,251	356,979	142	0	69,498	0	1,191	86,337	2,147	66,367	145,365	57,816	495,785	1,724	2,997	0	0
% Share in each market																					
O/P encounters																					
Tot Physician (P7 C7 L8)	3,008,589	0	510,212	0	58,385	1,264,026	4,233	0	0	0	62	1,576,429	18,000	464,744	52,208	58,062	3,026,745	28,243	19,154	0	0
Tot Non-Physician (P7 C8 L8)	1,395,499	0	8,917	0	61,838	5,669,735	694	0	0	0	16	913,392	6,553	177,179	56,778	36,037	9,922,104	5,604	22,805	0	0
Total	4,404,088	0	519,129	0	120,223	6,933,761	4,927	0	0	0	78	2,489,821	24,553	641,923	108,986	94,099	12,948,849	33,847	41,959	0	0
Current Period																					
Patient Days (no medicare)	70,357	0	0	0	71	602,597	0	0	0	0	0	0	0	0	12,619	4,663	101,377	0	245	0	0
Medicare Patient Days	21,973	0	8,951	0	1,721	13,627	198	0	0	0	0	49,564	1,487	39,720	1	0	8,197	939	0	0	0
Total Patient Days	92,330	0	8,951	0	1,792	616,224	198	0	0	0	0	49,564	1,487	39,720	12,620	4,663	109,574	939	245	0	0
Days/1000 (No medicare)	(34,677)	0	0	0	114	7,520	0	0	0	0	0	0	0	0	358	275	842	0	304	0	0
Medicare Days/1000	10,830	0	1,018	0	1,352	4,261	869	0	0	0	0	2,232	2,738	2,435	2,000	0	2,799	2,000	0	0	0
Year to Date																					
Patient Days (no medicare)	224,809	0	0	0	394	1,248,521	0	0	0	0	0	0	0	0	36,800	14,790	298,309	0	492	0	0
Medicare Patient Days	161,239	0	27,154	0	5,491	37,442	496	0	0	0	0	114,868	3,639	130,431	8	0	25,806	2,371	0	0	0
Total Patient Days	386,048	0	27,154	0	5,885	1,285,963	496	0	0	0	0	114,868	3,639	130,431	36,808	14,790	324,115	2,371	492	0	0
Days/1000 (No medicare)	(38,461)	0	0	0	139	4,990	0	0	0	0	0	0	0	0	362	336	823	0	214	0	0
Medicare Days/1000	27,585	0	1,048	0	1,434	3,821	728	0	0	0	0	1,754	2,250	2,637	4,364	0	2,998	1,771	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$146,231,979	$0	$0	$0	$0	$4,479	$0	$0	$0	$65,395,601	$75,353,487	$0	$0	$6,950,637	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$473,754,143	$0	$0	$0	$0	$37,583	$0	$0	$0	$203,605,724	$225,330,347	$0	$0	$17,252,809	$0	$0
Medicare XVIII (CP)	($65,176)	$0	$105,904,107	$0	$11,514,751	$58,230,797	$268,487	$0	$0	$0	$3,138,394	$310,461,459	$6,075,259	$228,936,476	$13,084	$0	$53,305,013	$4,583,211	$0	$0	$0
Medicare XVIII (YTD)	($2,935,006)	$0	$320,864,518	$0	$34,099,370	$183,562,311	$932,085	$0	$0	$0	$9,456,495	$940,154,873	$17,433,169	$702,992,964	$40,737	$0	$163,899,810	$13,434,175	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$0	$530,192,411	$0	$0	$0	$0	$0	$0	$0	$0	$62,091,864	$0	$948,655,748	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$0	$1,595,460,011	$0	$0	$0	$0	$0	$0	$0	$0	$193,319,714	$0	$2,825,035,822	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,312,070	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,267,842	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$13,774,758	$0	$0	$0	$0	$0	$0	$0	$0	$1,861,387	$0	$13,568,015	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$31,115,539	$0	$0	$0	$0	$0	$0	$0	$0	$5,795,328	$0	$40,633,011	$0	$0	$0	$0
Total Premium (CP)	($65,176)	$0	$105,904,107	$0	$11,514,751	$748,429,945	$268,487	$0	$0	$0	$3,142,873	$310,461,459	$6,075,259	$228,936,476	$129,361,936	$79,665,557	$1,015,528,776	$4,583,211	$6,950,637	$0	$0
Total Premium (YTD)	($2,935,006)	$0	$320,864,518	$0	$34,099,370	$2,283,892,004	$932,085	$0	$0	$0	$9,494,078	$940,154,873	$17,433,169	$702,992,964	$402,761,503	$238,598,189	$3,029,568,643	$13,434,175	$17,252,809	$0	$0
ACTUAL PMPM '19 YTD																					
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$356.58	$0.00	$0.00	$0.00	$0.00	$536.90	$0.00	$0.00	$0.00	$428.12	$426.32	$0.00	$0.00	$626.19	$0.00	$0.00
Medicare Basic Premium	($41.84)	$0.00	$1,032.44	$0.00	$742.15	$1,561.16	$113.96	$0.00	$0.00	$0.00	$877.31	$1,196.59	$898.29	$1,184.27	$1,851.68	$0.00	$1,586.76	$836.03	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$995.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276.56	$0.00	$697.29	$0.00	$0.00	$0.00	$0.00
Total Premium	$0.00	$0.00	$1,032.44	$0.00	$425.87	$731.98	$716.99	$0.00	$0.00	$0.00	$875.11	$1,196.59	$898.29	$1,184.27	$330.10	$451.42	$680.00	$836.03	$626.19	$0.00	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$0.00	$1,032.44	$0.00	$425.87	$732.81	$716.99	$0.00	$0.00	$0.00	$875.11	$1,196.93	$898.29	$1,184.27	$329.09	$451.42	$739.68	$836.03	$626.19	$0.00	$0.00
Hosp/Medical Benefits	$0.00	$0.00	$897.10	$0.00	$437.05	$405.59	$2,854.72	$0.00	$0.00	$0.00	$608.02	$1,007.21	$616.28	$845.97	$244.59	$78.26	$531.75	$674.19	$170.59	$0.00	$0.00
Total Med & Hosp	$0.00	$0.00	$970.39	$0.00	$394.69	$604.24	($889.80)	$0.00	$0.00	$0.00	$633.60	$1,061.17	$709.46	$999.58	$297.09	$363.65	$684.49	$756.64	$468.38	$0.00	$0.00
Total Admin. & Other Exp	$0.00	$0.00	$60.50	$0.00	$76.93	$101.99	$1,590.02	$0.00	$0.00	$0.00	$183.12	$112.65	$76.63	$108.02	$49.88	$40.31	$54.55	$91.26	$88.95	$0.00	$0.00
TOTAL EXPENSES	$0.00	$0.00	$1,030.90	$0.00	$471.61	$706.23	$700.22	$0.00	$0.00	$0.00	$816.72	$1,173.82	$786.10	$1,107.60	$346.97	$403.96	$739.04	$847.90	$557.33	$0.00	$0.00
INCOME (loss)	$0.00	$0.00	$3.37	$0.00	($39.15)	$26.75	$16.77	$0.00	$0.00	$0.00	($9.24)	$20.79	$100.80	$67.43	($15.97)	$49.36	$2.64	$14.73	$67.86	$0.00	$0.00
INCOME (loss) Sep 18	$0.00	$0.00	$5.32	$0.00	($6.67)	$35.32	$333.59	$0.00	$12.37	$0.00	$43.91	$24.64	$86.32	$33.21	$5.69	$34.13	$4.67	($182.87)	$43.87	$0.00	$0.00
M & H/Total Prems (%)	133.49%	0.00%	93.99%	0.00%	92.68%	82.55%	-124.10%	0.00%	0.00%	0.00%	72.40%	88.68%	78.98%	84.41%	90.00%	80.56%	100.66%	90.50%	74.80%	0.00%	0.00%
M & H/Total Expenses (%)	44.32%	0.00%	94.13%	0.00%	83.69%	85.56%	-127.08%	0.00%	0.00%	0.00%	77.58%	90.40%	90.25%	90.25%	85.62%	90.02%	92.62%	89.24%	84.04%	0.00%	0.00%
Admin/Total Expenses (%)	55.68%	100.00%	5.87%	100.00%	16.31%	14.44%	227.08%	0.00%	0.00%	100.00%	22.42%	9.60%	9.75%	9.75%	14.38%	9.98%	7.38%	10.76%	15.96%	0.00%	0.00%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$0	$0	$0	$0	$27,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	($2,935,006)	$0	$320,864,518	$0	$34,099,370	$2,286,463,614	$932,085	$0	$0	$0	$9,494,078	$940,417,139	$17,433,169	$702,992,964	$401,531,719	$238,598,189	$3,295,448,197	$13,434,175	$17,252,809	$0	$0
Hosp/Medical Benefits	$992,746,228	$0	$278,802,788	$0	$34,993,781	$1,265,504,540	$3,711,136	$0	$0	$0	$6,596,394	$791,358,419	$11,960,097	$502,179,377	$298,425,846	$41,363,192	$2,369,079,422	$10,833,528	$4,700,054	$0	$0
Total Med & Hosp	($3,917,817)	$0	$301,581,206	$0	$31,602,206	$1,885,304,092	($1,156,743)	$0	$0	$0	$6,873,928	$833,753,289	$13,768,569	$593,362,535	$362,485,787	$192,206,878	$3,049,548,747	$12,158,481	$12,904,800	$0	$0
Total Admin. & Other Exp	($4,921,239)	$3,420	$18,803,666	$26,019	$6,159,386	$318,228,998	$2,067,025	$0	$0	$1,191,342	$1,986,667	$88,510,429	$1,487,191	$64,118,997	$60,863,733	$21,308,383	$243,035,732	$1,466,406	$2,450,872	$0	$0
TOTAL EXPENSES	($8,839,056)	$3,420	$320,384,872	$26,019	$37,761,592	$2,203,533,090	$910,282	$0	$0	$1,191,342	$8,860,596	$922,263,718	$15,255,760	$657,481,532	$423,349,520	$213,515,261	$3,292,584,479	$13,624,888	$15,355,672	$0	$0
INCOME (loss)	$5,072,795	($2,339)	$1,047,851	($24,771)	($3,134,807)	$83,467,464	$21,802	$0	$0	($1,191,342)	($100,208)	$16,334,446	$1,956,252	$40,024,473	($19,488,720)	$26,088,062	$11,754,890	$236,630	$1,869,807	$0	$0
INCOME (loss) Sep 18	$2,778,722	$0	$543,677	$0	($212,376)	$38,313,582	$145,779	$0	$2,785,790	$0	$156,837	$6,364,919	$562,029	$6,662,082	$2,493,121	$5,928,566	$6,987,174	($941,801)	$381,773	$0	$0
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	$3,139,165	($1,018)	$8,251	$477	$214,074	$26,729,860	($331,394)	$0	$0	($676,966)	($830,580)	$115,133	$1,319,987	$36,727,065	($8,902,115)	$7,545,950	($5,289,372)	($148,602)	$1,958,132	$0	$0
After Tax Net Inc (CP)	$1,549,023	($1,018)	$8,934	$477	$214,074	$21,791,138	($331,394)	$0	$0	($676,966)	($830,580)	$64,266	$1,028,675	$29,022,237	($8,902,115)	$7,545,950	($3,726,581)	($20,035)	$1,611,279	$0	$0
Before Tax Net Inc (YTD)	$6,577,899	($2,339)	$1,308,520	($24,771)	($3,134,807)	$104,320,293	$21,802	$0	$0	($1,191,342)	($100,208)	$20,764,983	$2,445,960	$50,560,244	($19,488,720)	$26,088,062	$15,092,179	$49,287	$2,152,632	$0	$0
After Tax Net Inc (YTD)	$5,072,795	($2,339)	$1,047,851	($24,771)	($3,134,807)	$83,467,464	$21,802	$0	$0	($1,191,342)	($100,208)	$16,334,446	$1,956,252	$40,024,473	($19,488,720)	$26,088,062	$11,754,890	$236,630	$1,869,807	$0	$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.
As of 09/30/19	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*
Tot. Member Months (CP)	769,481	820,729	106,739	131,721	47,794	22,695	0	2,143	56,710	49,319	36,726	92,865	0
Tot. Member Months (YTD)	2,303,886	2,443,821	296,127	404,302	152,103	70,769	0	6,270	176,368	152,971	122,312	277,186	0
Sep 18/Tot. Member Months (YTD)	768,097	811,371	92,076	137,851	68,740	24,462	0	2,020	61,091	52,660	44,023	92,513	0
Medicare Months (CP)	769,472	113,854	0	131,721	86,117	0	0	2,143	0	0	0	0	0
Medicare Months (YTD)	2,303,859	336,813	0	404,302	86,117	0	0	6,270	0	0	0	0	0
Medicaid Months (CP)	0	675,588	0	0	(59,408)	0	0	0	11,841	0	0	69,758	0
Medicaid Months (YTD)	0	2,011,260	0	0	0	0	0	0	36,977	0	0	206,612	0
Enrollment													
Group	0	0	36,326	0	5,062	1,570	0	0	8,292	4,074	0	7,636	0
Medicare	256,912	38,210	0	43,591	9,229	0	0	716	0	0	0	0	0
Medicaid	0	224,936	0	0	9,229	0	0	0	3,963	0	0	23,510	0
Individual	3	10,366	3	0	1,781	5,970	0	0	6,200	12,376	11,683	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	256,915	273,512	36,329	43,591	16,072	7,540	0	716	18,455	16,450	12,607	31,146	0
% Share in each market					68.07%	31.93%	0.00%	3.73%	96.27%	100.00%	3.96%	9.79%	0.00%
Total Members Sep 18	255,860	270,424	31,246	45,679	22,782	8,014	0	679	20,282	17,279	22,869	31,129	0
% Share in each market					73.98%	26.02%	0.00%	3.24%	96.76%	100.00%	6.82%	9.29%	0.00%
O/P encounters													
Tot Physician (P7 C7 L8)	606,490	2,489,522	149,563	405,325	2,554	32,687	0	0	3,642	70,716	63,414	89,943	0
Tot Non-Physician (P7 C8 L8)	154,748	2,733,774	4,447	168,676	2,141	12,207	0	0	3,222	26,409	49,069	92,630	0
Total	761,238	5,223,296	154,010	574,001	4,695	44,894	0	0	6,864	97,125	112,483	182,573	0
Current Period													
Patient Days (no medicare)	0	1,556,785	1,596	0	(2,001)	906	0	0	1,134	1,975	2,209	1,419	0
Medicare Patient Days	17,779	126,744	0	18,521	3,735	0	0	0	0	0	0	0	0
Total Patient Days	17,779	1,683,529	1,596	18,521	1,734	906	0	0	1,134	1,975	2,209	1,419	0
Days/1000 (No medicare)	0	26,428	179	0	627	479	0	0	240	481	722	183	0
Medicare Days/1000	277	13,359	0	1,687	520	0	0	0	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	0	4,868,051	3,767	0	1,338	3,040	0	0	3,779	5,676	4,432	4,899	0
Medicare Patient Days	33,206	449,677	0	54,760	3,735	0	0	0	0	0	0	0	0
Total Patient Days	33,206	5,317,728	3,767	54,760	5,073	3,040	0	0	3,779	5,676	4,432	4,899	0
Days/1000 (No medicare)	0	27,725	153	0	243	515	0	0	257	445	435	212	0
Medicare Days/1000	173	16,021	0	1,625	520	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	$8,808	$0	$32,759,056	$0	$9,672,853	$12,577,843	$0	$0	$22,537,152	$26,685,987	$23,212,171	$0	$0
Comm. Risk Prem (YTD)	$26,713	$0	$108,742,386	$0	$30,115,914	$0	$0	$0	$70,168,224	$0	$64,594,589	$0	$0
Medicare XVIII (CP)	$1,022,659,988	$190,830,255	$0	$104,124,582	$0	$0	$0	$1,869,128	$0	$0	$0	$0	$0
Medicare XVIII (YTD)	$3,118,582,043	$574,418,970	$0	$328,739,379	$0	$0	$0	$5,500,717	$0	$0	$0	$0	$0
Medicaid XIX (CP)	$958,841	$500,523,407	$0	$0	$7,784,308	$0	$0	$0	$3,293,391	$0	$0	$6,919,454	$0
Medicaid XIX (YTD)	$2,869,949	$1,483,279,790	$0	$0	$24,236,030	$0	$0	$0	$10,253,799	$0	$6,965	$19,109,325	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$6,809,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,931,869	$0
Children's Health Ins Plan (YTD)	$0	$20,886,699	$0	$0	$0	$0	$0	$0	$0	$0	$1,091	$5,516,950	$0
Total Premium (CP)	$1,023,627,637	$698,163,187	$32,759,056	$104,124,582	$17,457,162	$12,577,843	$0	$1,869,128	$25,830,544	$26,685,987	$23,212,171	$8,851,323	$0
Total Premium (YTD)	$3,121,478,705	$2,078,585,459	$108,742,386	$328,739,379	$54,351,944	$0	$0	$5,500,717	$80,422,023	$0	$64,602,644	$24,626,275	$0
ACTUAL PMPM '19 YTD													
Commercial Premium	$989.37	$0.00	$367.22	$0.00	$456.40	$0.00	$0.00	$0.00	$503.39	$0.00	$528.11	$0.00	$0.00
Medicare Basic Premium	$1,353.63	$1,705.45	$0.00	$813.10	$0.00	$0.00	$0.00	$877.31	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$737.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277.30	$0.00	$0.00	$92.49	$0.00
Total Premium	$1,354.88	$850.55	$367.22	$813.10	$357.34	$0.00	$0.00	$877.31	$455.99	$0.00	$528.18	$88.84	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$362.38	$0.00	$0.00	$0.00	$362.70	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,354.95	$852.00	$369.43	$783.51	$356.24	$0.20	$0.00	$877.31	$454.60	$0.20	$528.18	$101.52	$0.00
Hosp/Medical Benefits	$1,129.84	$615.97	$235.00	$502.82	$337.59	$362.18	$0.00	$668.59	$351.16	$362.50	$277.47	$87.08	$0.00
Total Med & Hosp	$1,200.04	$747.18	$288.62	$606.98	$329.22	$199.10	$0.00	$630.92	$334.76	$185.46	$410.10	$64.64	$0.00
Total Admin. & Other Exp	$110.57	$91.94	$51.00	$91.78	$54.24	$484.57	$0.00	$175.99	$65.16	$480.14	$105.86	$24.10	$0.00
TOTAL EXPENSES	$1,310.61	$839.12	$339.62	$698.76	$383.46	$683.66	$0.00	$806.91	$399.92	$665.59	$515.96	$88.74	$0.00
INCOME (loss)	$37.71	$13.45	$26.25	$71.78	($25.23)	$0.00	$0.00	$2.77	$56.65	$0.00	$14.17	$14.10	$0.00
INCOME (loss) Sep 18	$21.25	$6.49	$45.62	$70.13	($9.94)	$0.00	$0.00	$41.45	$38.36	$0.00	$0.90	$0.89	$0.00
M & H/Total Prems (%)	88.57%	87.85%	78.60%	74.65%	92.13%	0.00%	0.00%	71.92%	73.41%	0.00%	77.64%	72.75%	0.00%
M & H/Total Expenses (%)	91.56%	89.04%	84.98%	86.86%	85.85%	29.12%	0.00%	78.19%	83.71%	27.86%	79.48%	72.84%	0.00%
Admin/Total Expenses (%)	8.44%	10.96%	15.02%	13.14%	14.15%	70.88%	0.00%	21.81%	16.29%	72.14%	20.52%	27.16%	0.00%
ACTUAL REV/EXP '19 YTD													
Other Revenue	$0	$0	$0	$0	$0	$25,645,378	$0	$0	$0	$55,481,830	$0	$0	$0
TOTAL REVENUE	$3,121,641,965	$2,082,145,511	$109,397,324	$316,774,537	$54,185,986	$13,981	$0	$5,500,717	$80,176,464	$30,246	$64,602,644	$28,138,840	$0
Hosp/Medical Benefits	$2,603,016,027	$1,505,324,636	$69,588,656	$203,292,201	$51,349,143	$25,631,397	$0	$4,192,049	$61,933,669	$55,451,584	$33,938,517	$24,136,965	$0
Total Med & Hosp	$2,764,750,270	$1,825,985,020	$85,468,552	$245,401,838	$50,074,797	$14,089,861	$0	$3,955,884	$59,040,583	$28,369,932	$50,159,943	$17,916,248	$0
Total Admin. & Other Exp	$254,738,739	$224,683,147	$15,102,297	$37,108,557	$8,250,514	$34,292,220	$0	$1,103,440	$11,492,822	$73,446,753	$12,948,499	$6,680,125	$0
TOTAL EXPENSES	$3,019,489,009	$2,050,668,167	$100,570,849	$282,510,395	$58,325,311	$48,382,081	$0	$5,059,324	$70,533,405	$101,816,685	$63,108,442	$24,596,373	$0
INCOME (loss)	$86,890,556	$32,876,824	$7,772,059	$29,020,813	($3,836,966)	$0	$0	$17,368	$9,990,880	$0	$1,733,652	$3,907,637	$0
INCOME (loss) Sep 18	$16,322,560	$5,268,848	$4,200,229	$9,667,068	($683,398)	$0	$0	$83,727	$2,343,407	$0	$39,658	$82,730	$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$42,725,775	$24,421,850	$1,271,234	$17,304,619	($1,911,899)	$900,548	$0	($482,646)	$3,058,280	$602,675	$159,861	$3,378,667	$0
After Tax Net Inc (CP)	$33,602,956	$19,044,351	$975,357	$13,504,011	($1,911,899)	$2,313,955	$0	($482,646)	$3,058,280	$3,123,050	$159,861	$3,378,667	$0
Before Tax Net Inc (YTD)	$110,078,764	$42,554,655	$9,889,724	$36,567,575	($3,836,966)	$14,061,296	$0	$17,368	$9,990,880	$27,563,779	$1,733,652	$3,907,637	$0
After Tax Net Inc (YTD)	$86,890,556	$32,876,824	$7,772,059	$29,020,813	($3,836,966)	$0	$0	$17,368	$9,990,880	$0	$1,733,652	$3,907,637	$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealth care Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan
As of 09/30/19	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*
Tot. Member Months (CP)	14,551	33,732	0	40,974	307,362	120,749	0	312,743	0	228,214	215,828	35,252	41,192	0	0	13,010	248,960
Tot. Member Months (YTD)	45,683	101,470	0	121,253	456,658	373,383	0	949,500	0	687,031	643,926	106,599	124,562	0	0	40,504	715,947
Sep 18/Tot. Member Months (YTD)	16,023	33,903	0	39,884	152,617	128,180	0	321,392	0	230,642	213,997	35,697	41,841	0	0	13,920	241,301
Medicare Months (CP)	8,526	0	0	40,974	0	0	0	0	0	12,415	215,819	0	0	0	0	0	76,341
Medicare Months (YTD)	25,685	0	0	121,253	0	0	0	0	0	36,484	643,899	0	0	0	0	0	229,926
Medicaid Months (CP)	0	33,732	0	0	136,263	0	0	277,396	0	215,799	0	0	39,840	0	0	0	133,798
Medicaid Months (YTD)	0	101,470	0	0	408,276	0	0	841,245	0	650,547	0	0	120,548	0	0	0	401,906
Enrollment																	
Group	1,999	0	0	0	18,852	38,263	0	0	0	0	0	11,588	0	0	0	1,438	10,295
Medicare	2,840	0	0	13,741	0	0	0	0	0	4,167	72,058	0	0	0	0	0	25,391
Medicaid	0	11,203	0	0	39,130	0	0	91,348	0	71,428	0	0	13,253	0	0	0	44,044
Individual	0	0	0	0	37,751	0	0	11,585	0	0	3	1	445	0	0	2,894	1,178
Other	0	0	0	0	0	0	0	33,056	0	0	0	0	0	0	0	0	0
Total Members Sep 19	4,839	11,203	0	13,741	102,288	39,423	0	102,933	0	75,595	72,061	11,589	13,698	0	0	4,332	78,449
% Share in each market	1.52%	3.52%	0.00%	4.32%	32.15%	12.39%	0.00%	32.35%	0.00%	47.47%	45.25%	7.28%	100.00%	0.00%	0.00%	100.00%	100.00%
Total Members Sep 18	5,296	11,292	0	13,355	102,735	42,250	0	106,258	0	76,563	71,285	11,824	13,953	0	0	4,598	80,641
% Share in each market	1.58%	3.37%	0.00%	3.98%	30.65%	12.61%	0.00%	31.70%	0.00%	47.95%	44.64%	7.41%	100.00%	0.00%	0.00%	100.00%	100.00%
O/P encounters																	
Tot Physician (P7 C7 L8)	82,191	36,333	0	168,267	426,607	198,912	0	643,348	57,563	609,746	170,207	53,837	58,274	0	0	24,958	308,026
Tot Non-Physician (P7 C8 L8)	58,472	209,607	0	67,018	319,094	49,684	0	825,742	28,091	767,346	43,411	1,601	190,527	0	0	9,321	135,064
Total	140,663	245,940	0	235,285	745,701	248,596	0	1,469,090	85,654	1,377,092	213,618	55,438	248,801	0	0	34,279	443,090
Current Period																	
Patient Days (no medicare)	357	3,367	0	0	12,370	2,301	0	31,772	0	478,861	0	539	2,451	0	0	284	(2,637)
Medicare Patient Days	1,737	0	0	7,133	0	0	0	0	2,153	14,115	5,004	0	0	0	0	0	39,195
Total Patient Days	2,094	3,367	0	7,133	12,370	2,301	0	31,772	2,153	492,976	5,004	539	2,451	0	0	284	36,558
Days/1000 (No medicare)	711	1,198	0	0	483	229	0	1,219	0	26,628	0	183	714	0	0	262	(183)
Medicare Days/1000	2,445	0	0	2,089	0	0	0	0	0	13,643	278	0	0	0	0	0	6,161
Year to Date																	
Patient Days (no medicare)	693	9,401	0	0	35,811	7,662	0	89,976	0	1,545,606	0	1,356	7,202	0	0	1,576	18,662
Medicare Patient Days	4,250	0	0	15,565	0	0	0	0	16,663	49,040	9,314	0	0	0	0	0	83,683
Total Patient Days	4,943	9,401	0	15,565	35,811	7,662	0	89,976	16,663	1,594,646	9,314	1,356	7,202	0	0	1,576	102,345
Days/1000 (No medicare)	416	1,112	0	0	941	246	0	1,137	0	28,510	0	153	694	0	0	467	461
Medicare Days/1000	1,986	0	0	1,540	0	0	0	0	0	16,130	174	0	0	0	0	0	4,367
Comm. Risk Prem (CP)	$2,618,496	$0	$0	$0	$86,968,119	$48,558,970	$0	$0	$0	$0	$8,808	$8,527,125	$0	$0	$0	$6,718,749	$3,242,608
Comm. Risk Prem (YTD)	$8,681,553	$0	$0	$0	$0	$147,552,744	$0	$0	$0	$0	$26,423	$35,110,596	$0	$0	$0	$0	$17,813,106
Medicare XVIII (CP)	$6,825,908	$0	$0	$35,173,142	$0	$8,334	$0	$0	($171,744)	$19,471,796	$313,541,977	$0	$0	$0	$0	$0	$86,932,324
Medicare XVIII (YTD)	$20,907,594	$0	$0	$105,695,500	$197,259,086	($175,943)	$0	$0	($1,287,885)	$58,005,425	$955,930,672	$0	$0	$0	$0	$0	$261,741,892
Medicaid XIX (CP)	$0	$56,395,690	$0	$0	$65,940,179	$0	$0	$84,191,152	$0	$107,243,904	$294,755	$0	$31,533,596	$0	$0	$0	$35,660,228
Medicaid XIX (YTD)	$0	$166,852,437	$0	$0	$0	$0	$0	$251,217,532	$0	$318,967,761	$882,052	$0	$95,234,105	$0	$0	$0	$105,875,019
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,380,054
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,960,119
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$2,869,678	$0	$0	$5,285,545	$0	$0	$0	$0	$488,202	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$0	$0	$15,898,050	$0	$0	$0	$0	$1,579,285	$0	$0	$0	$0
Total Premium (CP)	$9,444,404	$56,395,690	$0	$35,173,142	$155,777,976	$48,567,304	$0	$89,476,697	($171,744)	$126,715,700	$313,845,540	$8,527,125	$32,021,798	$0	$0	$6,718,749	$138,215,214
Total Premium (YTD)	$29,589,147	$166,852,437	$0	$105,695,500	$197,259,086	$147,376,801	$0	$267,115,583	($1,287,885)	$376,973,186	$956,839,147	$35,110,596	$96,813,390	$0	$0	$0	$424,390,136
ACTUAL PMPM '19 YTD																	
Commercial Premium	$434.12	$0.00	$0.00	$0.00	$0.00	$395.18	$0.00	$0.00	$0.00	$0.00	$978.63	$329.37	$0.00	$0.00	$0.00	$0.00	$211.77
Medicare Basic Premium	$814.00	$0.00	$0.00	$871.69	$0.00	$0.00	$0.00	$0.00	$0.00	$1,589.89	$1,484.60	$0.00	$0.00	$0.00	$0.00	$0.00	$1,138.37
Medicaid Premium	$0.00	$1,644.35	$0.00	$0.00	$0.00	$0.00	$0.00	$298.63	$0.00	$490.31	$0.00	$0.00	$790.01	$0.00	$0.00	$0.00	$263.43
Total Premium	$647.71	$1,644.35	$0.00	$871.69	$431.96	$394.71	$0.00	$281.32	$0.00	$548.70	$1,485.95	$329.37	$777.23	$0.00	$0.00	$0.00	$592.77
Other Revenue	$0.00	$0.00	$0.00	$0.00	$423.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483.45	$0.00
TOTAL REVENUE	$647.71	$1,648.72	$0.00	$871.69	$0.23	$394.71	$0.00	$560.32	$0.00	$549.43	$1,486.17	$341.46	$777.99	$0.00	$0.00	$0.26	$595.43
Hosp/Medical Benefits	$609.60	$1,465.91	$0.00	$758.84	$422.95	$336.41	$0.00	$542.14	$0.00	$478.11	$1,316.31	$288.63	$736.93	$0.00	$0.00	$483.18	$240.70
Total Med & Hosp	$600.51	$1,465.91	$0.00	$758.84	$157.71	$336.27	$0.00	$541.53	$0.00	$480.10	$1,316.25	$288.61	$736.93	$0.00	$0.00	$41.59	$520.69
Total Admin. & Other Exp	$82.47	$127.35	$0.00	$85.29	$537.92	$156.96	$0.00	$48.47	$0.00	$59.31	$121.74	$45.72	$68.35	$0.00	$0.00	$551.14	$73.28
TOTAL EXPENSES	$682.98	$1,593.26	$0.00	$844.13	$695.63	$493.23	$0.00	$590.00	$0.00	$539.41	$1,437.99	$334.33	$805.28	$0.00	$0.00	$592.73	$593.97
INCOME (loss)	($20.43)	($114.34)	$0.00	$19.57	$0.02	($74.34)	$0.00	$13.03	$0.00	$9.99	$41.01	$8.21	($100.78)	$0.00	$0.00	$0.00	$6.12
INCOME (loss) Sep 18	$28.98	($187.04)	$0.00	($5.81)	$0.05	($58.67)	$0.00	($43.11)	$0.00	($17.63)	$22.75	$21.64	($179.92)	$0.00	$0.00	$0.00	$24.16
M & H/Total Prems (%)	92.71%	89.15%	0.00%	87.05%	36.51%	85.19%	0.00%	192.49%	170.92%	87.50%	88.58%	87.62%	94.81%	0.00%	0.00%	0.00%	87.84%
M & H/Total Expenses (%)	87.93%	92.01%	0.00%	89.90%	22.67%	68.18%	0.00%	91.78%	41.73%	89.00%	91.53%	86.32%	91.51%	0.00%	0.00%	7.02%	87.66%
Admin/Total Expenses (%)	12.07%	7.99%	0.00%	10.10%	77.33%	31.82%	0.00%	8.22%	58.27%	11.00%	8.47%	13.68%	8.49%	0.00%	0.00%	92.98%	12.34%
ACTUAL REV/EXP '19 YTD																	
Other Revenue	$0	$0	$0	$0	$193,249,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,581,484	$0
TOTAL REVENUE	$29,589,147	$167,295,911	$0	$105,695,500	$105,351	$147,376,801	$0	$532,019,538	($1,287,885)	$377,475,270	$956,986,068	$36,399,436	$96,907,755	$0	$0	$10,675	$426,298,315
Hosp/Medical Benefits	$27,848,313	$148,745,990	$0	$92,012,003	$193,143,735	$125,610,367	$0	$514,760,192	($2,201,306)	$328,477,203	$847,606,195	$30,767,409	$91,793,145	$0	$0	$19,570,809	$172,325,477
Total Med & Hosp	$27,433,230	$148,745,990	$0	$92,012,003	$72,020,584	$125,557,647	$0	$514,181,900	($2,201,306)	$329,842,198	$847,569,582	$30,765,143	$91,793,145	$0	$0	$1,684,458	$372,786,798
Total Admin. & Other Exp	$3,767,408	$12,921,760	$0	$10,341,707	$245,643,288	$58,605,962	$0	$46,021,238	($3,073,211)	$40,750,013	$78,392,224	$4,873,962	$8,513,963	$0	$0	$22,323,360	$52,465,330
TOTAL EXPENSES	$31,200,638	$161,667,750	$0	$102,353,710	$317,663,872	$184,163,609	$0	$560,203,138	($5,274,517)	$370,592,211	$925,961,806	$35,639,105	$100,307,108	$0	$0	$24,007,818	$425,252,128
INCOME (loss)	($933,428)	($11,602,092)	$0	$2,373,437	$8,790	($27,757,892)	$0	$12,371,408	$3,302,471	$6,862,157	$26,408,823	$875,543	($12,553,509)	$0	$0	$0	$4,379,268
INCOME (loss) Sep 18	$464,410	($6,341,178)	$0	($231,774)	$7,895	($7,520,373)	$0	($13,853,956)	($249,987)	($4,065,894)	$4,868,544	$772,447	($7,527,874)	$0	$0	$0	$5,830,488
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	($680,730)	$487,062	$0	$2,069,097	($1,988,316)	($11,329,655)	$0	$159,879,411	$8,996,190	$10,620,710	$13,016,196	($459,546)	($582,424)	$0	$0	($169,725)	$2,605,918
After Tax Net Inc (CP)	($689,391)	$1,281,142	$0	$1,235,156	$7,858,133	($8,154,725)	$0	$121,748,019	$8,132,914	$8,350,195	$10,239,287	($365,467)	$441,930	$0	$0	($254,711)	$2,673,104
Before Tax Net Inc (YTD)	($1,393,184)	($14,515,431)	$0	$3,726,773	$60,898,378	($36,152,446)	$0	$15,883,730	$4,282,318	$8,892,045	$33,453,751	$1,114,103	($15,833,318)	$0	$0	($550,417)	$4,481,429
After Tax Net Inc (YTD)	($933,428)	($11,602,092)	$0	$2,373,437	$8,790	($27,757,892)	$0	$12,371,408	$3,302,471	$6,862,157	$26,408,823	$875,543	($12,553,509)	$0	$0	$0	$4,379,268

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan
As of 09/30/19	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
Tot. Member Months (CP)	62,631	538,884	286	0	41,678	31,366	98,762	31,613	39,820	2,483	0	458,709	522,040	39,334	0	389,312
Tot. Member Months (YTD)	206,150	1,567,154	870	0	129,974	94,519	298,008	93,612	119,229	7,248	0	1,419,308	1,566,348	101,833	0	1,196,170
Sep 18/Tot. Member Months (YTD)	74,874	529,062	299	0	45,003	32,045	100,738	30,870	39,724	2,361	0	488,190	523,230	29,676	0	401,848
Medicare Months (CP)	7,891	0	3	0	0	0	0	31,613	0	0	0	0	522,040	0	0	0
Medicare Months (YTD)	22,271	0	9	0	0	0	0	93,612	0	0	0	0	1,566,348	0	0	0
Medicaid Months (CP)	0	518,642	0	0	0	0	94,656	0	39,820	0	0	0	0	0	0	1,004,358
Medicaid Months (YTD)	0	1,505,203	0	0	0	0	285,273	0	119,229	0	0	0	0	0	0	1,004,358
Enrollment																
Group	0	0	95	0	2,535	9,792	0	0	0	804	0	40,179	0	13,531	0	0
Medicare	2,633	0	1	0	0	0	0	10,555	0	0	0	0	174,299	0	0	0
Medicaid	0	167,726	0	0	0	0	31,537	0	13,268	0	0	0	0	0	0	109,601
Individual	19,503	0	0	0	11,278	0	1,346	0	0	0	0	112,036	0	0	0	20,727
Other	6,439	6,678	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	22,136	174,404	96	0	13,813	10,313	32,883	10,555	13,268	804	0	152,215	174,299	13,531	0	130,328
% Share in each market	7.95%	62.67%	0.03%	0.00%	4.96%	3.71%	11.82%	3.79%	4.77%	0.29%	0.00%	44.76%	51.26%	3.98%	0.00%	25.05%
Total Members Sep 18	25,107	177,780	97	0	14,593	10,557	33,228	10,282	13,374	757	0	160,776	174,293	10,111	0	133,889
% Share in each market	8.79%	62.21%	0.03%	0.00%	5.11%	3.69%	11.63%	3.60%	4.68%	0.26%	0.00%	46.58%	50.49%	2.93%	0.00%	25.79%
O/P encounters																
Tot Physician (P7 C7 L8)	0	734,517	823	0	58,790	48,161	237,846	24,911	97,274	3,660	0	787,743	411,372	51,418	0	2,999,602
Tot Non-Physician (P7 C8 L8)	0	144,444	981	0	21,955	12,023	1,289,966	6,357	134,158	109	0	294,181	104,980	1,529	0	283,567
Total	0	878,961	1,804	0	80,745	60,184	1,527,811	31,268	231,432	3,769	0	1,081,924	516,352	52,947	0	3,283,169
Current Period																
Patient Days (no medicare)	0	0	19	0	1,527	722	5,690	0	89,504	37	0	(18,420)	0	579	0	17,064
Medicare Patient Days	0	0	0	0	0	0	0	737	0	0	0	0	12,038	0	0	0
Total Patient Days	0	0	19	0	1,527	722	5,690	737	89,504	37	0	(18,420)	12,038	579	0	17,064
Days/1000 (No medicare)	0	0	806	0	440	276	691	0	26,973	179	0	(482)	0	177	0	526
Medicare Days/1000	0	0	0	0	0	0	0	280	0	0	0	0	277	0	0	0
Year to Date																
Patient Days (no medicare)	0	0	41	0	4,432	2,326	15,985	0	287,102	92	0	21,955	0	1,296	0	54,690
Medicare Patient Days	0	0	0	0	0	0	0	1,364	0	0	0	0	22,528	0	0	0
Total Patient Days	0	0	41	0	4,432	2,326	15,985	1,364	287,102	92	0	21,955	22,528	1,296	0	54,690
Days/1000 (No medicare)	0	0	571	0	409	295	644	0	28,896	152	0	186	0	153	0	549
Medicare Days/1000	0	0	0	0	0	0	0	175	0	0	0	0	173	0	0	0
Comm. Risk Prem (CP)	$33,272,358	$0	$124,783	$0	$23,256,406	$12,846,348	$0	$0	$0	$600,298	$0	$245,001,951	$0	$15,152,040	$0	$0
Comm. Risk Prem (YTD)	$99,595,412	$0	$334,424	$0	$0	$38,147,352	$0	$0	$0	$2,375,252	$0	$0	$0	$40,608,186	$0	$0
Medicare XVIII (CP)	$6,617,582	$0	$2,787	$0	$0	$11,310	$0	$50,815,187	$0	$0	$0	$0	$658,302,824	$0	$0	$0
Medicare XVIII (YTD)	$19,100,442	$0	$7,733	$0	$0	($260,034)	$0	$153,486,550	$0	$0	$0	$0	$2,009,164,821	$0	$0	$0
Medicaid XIX (CP)	$0	$173,715,754	$0	$0	$0	$0	$83,499,873	$47,385	$51,240,162	$0	$0	$0	$616,701	$0	$0	$131,347,237
Medicaid XIX (YTD)	($2,257)	$516,589,786	$0	$0	$0	$0	$249,687,818	$140,512	$151,454,576	$0	$0	$0	$1,847,385	$0	$0	$386,863,736
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$3,741,085	$0	$0	$0	$0	$741,700	$0	$0	$0	$0	$0	$0	$0	$0	$9,831,775
Children's Health Ins Plan (YTD)	$0	$11,461,995	$0	$0	$0	$0	$2,321,565	$0	$0	$0	$0	$0	$0	$0	$0	$29,678,526
Total Premium (CP)	$39,889,940	$177,456,839	$127,570	$0	$23,256,406	$12,857,658	$84,241,573	$50,862,572	$51,240,162	$600,298	$0	$245,001,951	$658,919,525	$15,152,040	$0	$141,179,012
Total Premium (YTD)	$118,693,597	$528,051,781	$342,157	$0	$0	$37,887,318	$252,009,383	$153,627,062	$151,454,576	$2,375,252	$0	$0	$2,011,012,206	$40,608,186	$0	$416,542,262
ACTUAL PMPM '19 YTD																
Commercial Premium	$541.64	$0.00	$388.41	$0.00	$0.00	$403.59	$0.00	$0.00	$0.00	$327.71	$0.00	$0.00	$0.00	$398.77	$0.00	$0.00
Medicare Basic Premium	$857.64	$0.00	$859.22	$0.00	$0.00	$0.00	$0.00	$1,639.60	$0.00	$0.00	$0.00	$0.00	$1,282.71	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$343.20	$0.00	$0.00	$0.00	$0.00	$875.26	$0.00	$1,270.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385.19
Total Premium	$575.76	$336.95	$393.28	$0.00	$0.00	$400.84	$845.65	$1,641.10	$1,270.28	$327.71	$0.00	$0.00	$1,283.89	$398.77	$0.00	$348.23
Other Revenue	$0.00	$0.00	$0.00	$0.00	$354.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$435.45	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$561.58	$336.95	$393.28	$0.00	$0.19	$400.84	$846.63	$1,638.46	$1,272.08	$335.50	$0.00	$0.24	$1,284.05	$385.52	$0.00	$348.23
Hosp/Medical Benefits	$364.69	$200.05	$586.38	$0.00	$354.69	$286.11	$798.93	$1,451.16	$1,087.81	$288.59	$0.00	$435.21	$1,137.26	$288.59	$0.00	$171.09
Total Med & Hosp	$493.94	$305.31	$586.38	$0.00	$211.56	$286.03	$798.93	$1,451.08	$1,093.25	$288.59	$0.00	$106.28	$1,137.26	$288.59	$0.00	$310.68
Total Admin. & Other Exp	$171.53	$38.59	$50.07	$0.00	$481.38	$31.18	$61.16	$133.70	$137.42	$45.71	$0.00	$525.53	$104.59	$55.40	$0.00	$42.97
TOTAL EXPENSES	$665.46	$343.90	$636.45	$0.00	$692.95	$317.21	$860.09	$1,584.78	$1,230.66	$334.30	$0.00	$631.81	$1,241.85	$343.99	$0.00	$353.65
INCOME (loss)	($101.04)	($4.16)	($160.98)	$0.00	$0.00	$65.54	$9.37	$45.66	$37.58	$3.51	$0.00	$0.00	$35.88	$35.58	$0.00	($3.47)
INCOME (loss) Sep 18	$67.77	($17.25)	$6.46	$0.00	$0.00	$55.76	$21.34	$26.71	$31.18	$15.67	$0.00	$0.00	$20.31	$60.80	$0.00	$8.77
M & H/Total Prems (%)	85.79%	90.61%	149.10%	0.00%	0.00%	71.36%	94.48%	88.42%	86.06%	88.06%	0.00%	0.00%	88.58%	72.37%	0.00%	89.22%
M & H/Total Expenses (%)	74.22%	88.78%	92.13%	0.00%	30.53%	90.17%	92.89%	91.56%	88.83%	86.33%	0.00%	16.82%	91.58%	83.89%	0.00%	87.85%
Admin/Total Expenses (%)	25.78%	11.22%	7.87%	100.00%	69.47%	9.83%	7.11%	8.44%	11.17%	13.67%	0.00%	83.18%	8.42%	16.11%	0.00%	12.15%
ACTUAL REV/EXP '19 YTD																
Other Revenue	$0	$0	$0	$0	$46,125,445	$0	$0	$0	$0	$0	$0	$618,038,407	$0	$0	$0	$0
TOTAL REVENUE	$115,770,062	$528,051,781	$342,157	$0	$25,145	$37,887,318	$252,302,132	$153,379,543	$151,669,205	$2,431,726	$0	$336,926	$2,011,276,064	$39,259,021	$0	$416,542,262
Hosp/Medical Benefits	$75,180,494	$313,512,504	$510,149	$0	$46,100,300	$27,042,673	$238,088,826	$135,845,649	$129,698,587	$2,091,728	$0	$617,701,481	$1,781,348,658	$29,388,374	$0	$204,647,314
Total Med & Hosp	$101,825,107	$478,465,357	$510,149	$0	$27,497,440	$27,035,138	$238,088,826	$135,838,265	$130,346,606	$2,091,728	$0	$150,845,847	$1,781,343,899	$29,388,145	$0	$371,622,347
Total Admin. & Other Exp	$35,360,362	$60,472,129	$43,565	$1,573	$62,567,461	$2,947,263	$18,225,225	$12,516,157	$16,383,875	$331,274	$0	$745,892,214	$163,829,252	$5,641,581	$0	$51,398,033
TOTAL EXPENSES	$137,185,469	$538,937,486	$553,714	$1,573	$90,064,901	$29,982,401	$256,314,051	$148,354,422	$146,730,481	$2,423,002	$0	$896,738,061	$1,945,173,151	$35,029,726	$0	$423,020,380
INCOME (loss)	($20,828,732)	($6,515,309)	($140,051)	($2,815)	$0	$6,194,620	$2,793,609	$4,274,337	$4,480,494	$25,429	$0	$199	$56,206,849	$3,623,546	$21,182	($4,153,238)
INCOME (loss) Sep 18	$5,074,549	($9,127,609)	$1,933	($2,104)	$0	$1,786,888	$2,149,533	$824,596	$1,238,734	$37,003	$0	$198	$10,629,006	$1,804,317	$6,944	$3,526,036
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	($18,827,250)	($6,885,881)	($166,227)	($1)	$1,146,668	$1,747,842	($11,382,618)	$2,092,539	$1,700,537	($83,587)	$0	($17,151,702)	$27,616,552	$1,438,935	$11,716	$1,681,451
After Tax Net Inc (CP)	($18,827,250)	($6,885,881)	($125,389)	$199	$3,797,513	$1,203,436	($8,576,849)	$1,645,616	$1,328,548	($66,007)	$0	($11,896,032)	$21,717,671	$1,122,108	$9,255	$1,681,451
Before Tax Net Inc (YTD)	($20,828,732)	($6,515,309)	($209,032)	($3,581)	$28,012,076	$8,067,999	$3,586,733	$5,415,200	$5,745,864	$32,358	$0	$104,507,681	$71,209,118	$4,610,859	$26,813	($4,153,238)
After Tax Net Inc (YTD)	($20,828,732)	($6,515,309)	($140,051)	($2,815)	$0	$6,194,620	$2,793,609	$4,274,337	$4,480,494	$25,429	$0	$199	$56,206,849	$3,623,546	$21,182	($4,153,238)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 09/30/19	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	East Texas	East Texas	El Paso	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	44,110	701,814	0	124,318	592	0	206,423	90,941	0	0	144	34,448	0	0	28,835	28,925	0	40,010	169,146	0	462,921
Tot. Member Months (YTD)	134,354	2,101,397	0	359,598	1,926	0	612,495	272,627	0	0	453	102,622	0	0	86,323	89,877	0	119,634	515,326	0	1,395,106
Sep 18/Tot. Member Months (YTD)	45,332	702,441	0	115,722	55	0	202,656	90,927	0	0	158	34,014	0	0	28,746	30,944	0	39,840	175,638	0	469,049
Medicare Months (CP)	35,831	0	0	124,318	0	0	0	6,339	0	0	6	0	0	0	28,835	0	0	0	0	0	0
Medicare Months (YTD)	105,969	0	0	359,598	0	0	0	19,503	0	0	18	0	0	0	86,323	0	0	0	0	0	0
Medicaid Months (CP)	0	595,581	0	0	0	0	191,348	84,602	0	0	0	34,448	0	0	0	0	0	40,010	154,610	0	412,791
Medicaid Months (YTD)	0	1,779,473	0	0	0	0	566,364	253,124	0	0	0	102,622	0	0	0	0	0	119,634	471,239	0	1,241,352
Enrollment																					
Group	2,736	0	0	0	213	0	0	0	0	0	45	0	0	0	0	4,329	0	0	0	0	0
Medicare	11,983	0	0	41,955	0	0	0	2,090	0	0	2	0	0	0	9,628	0	0	0	0	0	0
Medicaid	0	198,709	0	0	0	0	63,693	28,323	0	0	0	11,470	0	0	0	0	0	13,339	51,119	0	137,340
Individual	0	35,410	0	0	0	0	4,898	0	0	0	0	0	0	0	0	5,276	0	0	4,825	0	16,679
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	14,719	234,119	0	41,955	213	0	68,591	30,413	0	0	47	11,470	0	0	9,628	9,605	0	13,339	55,944	0	154,019
% Share in each market	2.83%	44.99%	0.00%	8.06%	0.04%	0.00%	13.18%	5.84%	0.00%	0.00%	0.05%	11.47%	0.00%	0.00%	9.62%	9.60%	0.00%	13.33%	55.93%	0.00%	100.00%
Total Members Sep 18	15,050	233,654	0	38,993	18	0	67,113	30,339	0	0	51	11,357	0	0	9,608	10,177	0	13,232	57,867	0	155,894
% Share in each market	2.90%	45.02%	0.00%	7.51%	0.00%	0.00%	12.93%	5.85%	0.00%	0.00%	0.05%	11.10%	0.00%	0.00%	9.39%	9.95%	0.00%	12.94%	56.57%	0.00%	100.00%
O/P encounters																					
Tot Physician (P7 C7 L8)	36,508	734,670	0	609,187	400	0	270,615	189,160	0	6,139	630	56,803	0	0	126,481	45,764	0	58,271	362,969	0	606,279
Tot Non-Physician (P7 C8 L8)	36,207	854,750	0	276,490	102	0	1,199,901	1,458,665	0	7,869	200	506,429	0	0	65,341	17,091	0	620,423	254,836	0	1,110,970
Total	72,715	1,589,420	0	885,677	502	0	1,470,516	1,647,825	0	14,008	830	563,232	0	0	191,822	62,855	0	678,694	617,806	0	1,717,249
Current Period																					
Patient Days (no medicare)	645	22,143	0	0	10	0	268,628	9,242	0	0	0	2,373	0	0	0	841	0	59,810	6,635	0	23,718
Medicare Patient Days	0	0	0	22,910	0	0	0	1,122	0	405	0	0	0	0	4,409	0	0	0	0	0	0
Total Patient Days	645	22,143	0	22,910	10	0	268,628	10,364	0	405	0	2,373	0	0	4,409	841	0	59,810	6,635	0	23,718
Days/1000 (No medicare)	935	379	0	0	203	0	15,616	1,311	0	0	0	827	0	0	0	349	0	17,938	471	0	615
Medicare Days/1000	0	0	0	2,211	0	0	0	2,124	0	0	0	0	0	0	1,835	0	0	0	0	0	0
Year to Date																					
Patient Days (no medicare)	1,466	59,907	0	0	34	0	577,885	27,225	0	0	3	7,197	0	0	0	3,151	0	97,670	20,268	0	64,940
Medicare Patient Days	0	0	0	59,561	0	0	0	4,189	0	3,075	0	0	0	0	10,671	0	0	0	0	0	0
Total Patient Days	1,466	59,907	0	59,561	34	0	577,885	31,414	0	3,075	3	7,197	0	0	10,671	3,151	0	97,670	20,268	0	64,940
Days/1000 (No medicare)	620	342	0	0	212	0	11,322	1,291	0	0	83	842	0	0	0	421	0	9,797	472	0	559
Medicare Days/1000	0	0	0	1,988	0	0	0	2,577	0	0	0	0	0	0	1,483	0	0	0	0	0	0
Comm. Risk Prem (CP)	$2,286,898	$0	$0	$0	$428,879	$0	$0	$0	$0	$0	$63,304	$0	$0	$0	$0	$13,437,313	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$8,097,465	$0	$0	$0	$1,365,352	$0	$0	$0	$0	$0	$196,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicare XVIII (CP)	$32,388,086	$0	$0	$132,735,799	$0	($45,687)	$0	$9,482,703	($12,077)	($16,713)	$39,059	$0	$0	$0	$34,192,295	$0	($2,565)	$0	$0	$0	$0
Medicare XVIII (YTD)	$96,685,445	$0	$0	$389,216,654	$0	$571,302	$0	$29,400,904	$99,534	($140,103)	$125,039	$0	$0	$0	$104,339,779	$0	($20,640)	$0	$0	$0	$0
Medicaid XIX (CP)	$0	$140,260,693	$0	$0	$0	$0	$530,192,411	$131,948,089	$0	$0	$0	$42,847,924	$0	$0	$0	$0	$0	$0	$52,550,433	$0	$228,782,311
Medicaid XIX (YTD)	$0	$403,918,855	$0	$0	$0	$0	$1,186,922,674	$396,214,561	$0	$0	$0	$125,940,201	$0	$0	$0	$0	$0	$65,927,892	$160,215,551	$0	$673,555,101
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$16,551,510	$0	$0	$0	$0	$13,525,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,753,860	$0	$7,139,467
Children's Health Ins Plan (YTD)	$0	$49,854,465	$0	$0	$0	$0	$27,345,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,064,403	$0	$21,941,008
Total Premium (CP)	$34,674,984	$156,812,203	$0	$132,735,799	$428,879	($45,687)	$543,717,588	$141,430,791	($12,077)	($16,713)	$102,363	$42,847,924	$0	$0	$34,192,295	$13,437,313	($2,565)	$0	$54,304,293	$0	$235,921,778
Total Premium (YTD)	$104,782,910	$453,773,320	$0	$389,216,654	$1,365,352	$571,302	$1,214,267,700	$425,615,465	$99,534	($140,103)	$321,373	$125,940,201	$0	$0	$104,339,779	$0	($20,640)	$65,927,892	$165,279,954	$0	$695,496,109
ACTUAL PMPM '19 YTD																					
Commercial Premium	$285.27	$0.00	$0.00	$0.00	$708.91	$0.00	$0.00	$0.00	$0.00	$0.00	$451.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$912.39	$0.00	$0.00	$1,082.37	$0.00	$0.00	$0.00	$1,507.51	$0.00	$0.00	$6,946.61	$0.00	$0.00	$0.00	$1,208.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$226.99	$0.00	$0.00	$0.00	$0.00	$2,095.69	$1,565.30	$0.00	$0.00	$0.00	$1,227.22	$0.00	$0.00	$0.00	$0.00	$0.00	$551.08	$339.99	$0.00	$542.60
Total Premium	$779.90	$215.94	$0.00	$1,082.37	$708.91	$0.00	$1,982.49	$1,561.16	$0.00	$0.00	$709.43	$1,227.22	$0.00	$0.00	$1,208.71	$0.00	$0.00	$551.08	$320.73	$0.00	$498.53
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$399.49	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$779.90	$215.65	$0.00	$1,082.37	$708.91	$0.00	$1,979.03	$1,561.91	$0.00	$0.00	$709.43	$1,227.23	$0.00	$0.00	$1,208.71	$0.22	$0.00	$551.08	$321.01	$0.00	$500.52
Hosp/Medical Benefits	$685.18	$201.23	$0.00	$908.19	$590.60	$0.00	$1,661.91	$1,413.50	$0.00	$0.00	$267.69	$1,124.83	$0.00	$0.00	$1,018.53	$399.28	$0.00	$517.83	$294.30	$0.00	$446.57
Total Med & Hosp	$656.84	$201.23	$0.00	$908.19	$563.63	$0.00	$1,659.71	$1,413.50	$0.00	$0.00	$267.69	$1,124.83	$0.00	$0.00	$1,018.53	$69.75	$0.00	$517.83	$295.04	$0.00	$446.57
Total Admin. & Other Exp	$99.30	$32.01	$0.00	$109.24	$97.07	$0.00	$214.29	$104.40	$0.00	$0.00	$90.33	$103.10	$0.00	$0.00	$112.73	$476.77	$0.00	$54.01	$25.20	$0.00	$49.33
TOTAL EXPENSES	$756.14	$233.24	$0.00	$1,017.43	$660.69	$0.00	$1,874.00	$1,517.89	$0.00	$0.00	$358.02	$1,227.93	$0.00	$0.00	$1,131.27	$546.53	$0.00	$571.83	$320.23	$0.00	$495.90
INCOME (loss)	$19.78	$45.45	$0.00	$43.86	$45.11	$0.00	$98.82	($9.60)	$0.00	$0.00	$238.95	($123.05)	$0.00	$0.00	$52.13	$0.00	$0.00	($12.50)	$1.03	$0.00	$14.05
INCOME (loss) Sep 18	$10.32	$75.48	$0.00	$51.03	$86.13	$0.00	$53.09	$61.29	$0.00	$0.00	$230.39	($154.07)	$0.00	$0.00	$53.78	$0.00	$0.00	$89.69	($26.76)	$0.00	$18.07
M & H/Total Prems (%)	84.22%	93.19%	0.00%	83.91%	79.51%	0.35%	83.72%	90.54%	1.94%	-413.45%	37.73%	91.66%	0.00%	0.00%	84.27%	0.00%	1207.21%	93.97%	91.99%	0.00%	89.58%
M & H/Total Expenses (%)	86.87%	86.28%	0.00%	89.26%	85.31%	43.62%	88.56%	93.12%	80.82%	83.01%	74.77%	91.60%	0.00%	0.00%	90.03%	12.76%	99.96%	90.56%	92.13%	0.00%	90.05%
Admin/Total Expenses (%)	13.13%	13.72%	0.00%	10.74%	14.69%	56.38%	11.44%	6.88%	19.18%	16.99%	25.23%	8.40%	0.00%	0.00%	9.97%	87.24%	0.04%	9.44%	7.87%	0.00%	9.95%
ACTUAL REV/EXP '19 YTD																					
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,905,256	$0	$0	$0	$0	$0
TOTAL REVENUE	$104,782,910	$453,164,401	$0	$389,216,654	$1,365,352	$571,302	$1,212,143,854	$425,820,200	$99,534	($140,103)	$321,373	$125,940,288	$0	$0	$104,339,779	$19,574	($20,640)	$65,927,892	$165,426,656	$0	$698,282,285
Hosp/Medical Benefits	$92,056,485	$422,864,388	$0	$326,583,456	$1,137,501	$2,026	$1,017,912,464	$385,357,184	$1,930	$579,258	$121,263	$115,432,147	$0	$0	$87,922,686	$35,885,682	($249,169)	$61,949,711	$151,660,658	$0	$623,007,790
Total Med & Hosp	$88,249,132	$422,864,388	$0	$326,583,456	$1,085,550	$2,026	$1,016,564,278	$385,357,184	$1,930	$579,258	$121,263	$115,432,147	$0	$0	$87,922,686	$6,269,321	($249,169)	$61,949,711	$152,039,658	$0	$623,007,790
Total Admin. & Other Exp	$13,341,377	$67,261,451	$0	$39,283,965	$186,948	$2,619	$131,253,720	$28,461,236	$458	$118,522	$40,918	$10,580,422	$0	$0	$9,731,590	$42,850,873	($93)	$6,461,097	$12,985,277	$0	$68,824,450
TOTAL EXPENSES	$101,590,509	$490,125,839	$0	$365,867,421	$1,272,498	$4,645	$1,147,817,998	$413,818,420	$2,388	$697,780	$162,181	$126,012,569	$0	$0	$97,654,276	$49,120,194	($249,262)	$68,410,808	$165,024,935	$0	$691,832,240
INCOME (loss)	$2,656,859	$95,518,497	$0	$15,773,083	$86,875	$436,969	$60,524,031	($2,618,076)	$74,918	($621,360)	$108,246	($12,627,360)	$0	$0	$4,499,774	$0	$175,468	($1,495,340)	$530,605	$0	$19,606,459
INCOME (loss) Sep 18	$467,771	$53,016,866	$0	$5,905,495	$4,737	$1,165,654	$10,759,603	$5,573,093	$215,397	$1,176,918	$36,402	($5,240,672)	$0	$0	$1,545,818	$0	($34,562)	$3,573,246	($4,700,154)	$0	$8,477,304
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	$574,594	($14,514,118)	$0	$5,084,696	$8,940	($57,457)	$38,658,164	($32,415,921)	($18,220)	($5,988,261)	$44,041	($316,911)	$0	$0	$3,482,377	($369,200)	$63,680	($5,026,314)	$6,142,307	$0	$1,887,871
After Tax Net Inc (CP)	$1,645,330	($18,789,618)	$0	$2,257,850	$2,722	($57,852)	$31,123,453	($24,687,411)	($16,527)	($5,932,065)	$67,992	$639,382	$0	$0	$2,039,309	($273,295)	$45,280	($4,005,137)	$4,678,731	$0	$422,359
Before Tax Net Inc (YTD)	$3,965,483	$121,653,427	$0	$24,766,907	$112,688	$569,117	$75,644,861	($3,361,365)	$97,574	($805,717)	$161,563	($15,862,721)	$0	$0	$7,065,548	$2,122,838	$228,533	($1,868,923)	$681,247	$0	$25,486,921
After Tax Net Inc (YTD)	$2,656,859	$95,518,497	$0	$15,773,083	$86,875	$436,969	$60,524,031	($2,618,076)	$74,918	($621,360)	$108,246	($12,627,360)	$0	$0	$4,499,774	$0	$175,468	($1,495,340)	$530,605	$0	$19,606,459

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.
As of 09/30/19	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	509	0	277,778	809,071	1,285,180	0	77,024	0	405,719	0	49,241	21,940	0	90,194	552,695	282,990	107,732	0
Tot. Member Months (YTD)	1,579	0	902,778	2,449,354	3,859,028	0	238,469	0	1,242,875	0	139,600	66,454	0	285,011	1,637,561	873,711	327,331	0
Sep 18/Tot. Member Months (YTD)	542	0	314,643	828,472	1,302,653	0	81,727	0	425,047	0	44,021	22,963	0	102,642	541,005	300,034	110,855	0
Medicare Months (CP)	0	0	0	0	0	0	58,872	0	0	0	49,241	0	0	0	101,439	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	175,542	0	0	0	139,600	0	0	0	300,329	0	0	0
Medicaid Months (CP)	0	0	0	720,382	1,105,058	0	0	0	377,083	0	0	0	0	0	419,969	0	99,494	0
Medicaid Months (YTD)	0	0	0	2,178,244	3,309,351	0	0	0	1,153,063	0	0	0	0	0	1,241,484	0	302,268	0
Enrollment																		
Group	0	0	0	0	59,352	0	6,172	0	0	0	0	7,351	0	28,969	0	36,627	0	0
Medicare	0	0	0	0	0	0	19,626	0	0	0	16,701	0	0	0	34,043	0	0	0
Medicaid	0	0	0	240,408	357,113	0	0	0	124,711	0	0	0	0	0	140,240	0	32,962	0
Individual	0	0	88,084	29,520	0	0	0	0	9,301	0	0	0	0	0	10,366	57,046	2,487	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	169	0	88,084	269,928	416,465	0	25,798	0	134,012	0	16,701	7,351	0	29,634	184,649	93,673	35,449	0
% Share in each market	100.00%	0.00%	6.71%	20.57%	31.74%	0.00%	1.97%	0.00%	10.21%	0.00%	1.27%	0.56%	0.00%	2.26%	14.07%	7.14%	2.70%	0.00%
Total Members Sep 18	179	0	107,384	268,148	424,720	0	26,983	0	140,634	0	14,911	7,629	0	33,560	180,487	98,356	36,409	0
% Share in each market	100.00%	0.00%	7.97%	19.90%	31.51%	0.00%	2.00%	0.00%	10.43%	0.00%	1.11%	0.57%	0.00%	2.49%	13.39%	7.30%	2.70%	0.00%
O/P encounters																		
Tot Physician (P7 C7 L8)	273	0	751,556	1,938,128	1,388,086	0	190,512	0	571,255	0	242,373	13,807	18,577	132,250	1,782,502	436,211	134,586	0
Tot Non-Physician (P7 C8 L8)	1,087	0	185,116	322,058	1,353,218	0	138,804	0	999,906	0	131,373	3,513	21,790	36,872	1,832,270	162,902	669,842	0
Total	1,360	0	936,672	2,260,186	2,741,304	0	329,316	0	1,571,161	0	373,746	17,320	40,367	169,122	3,614,772	599,113	804,428	0
Current Period																		
Patient Days (no medicare)	107	0	2,386	30,022	20,711	0	347	0	25,818	0	0	382	0	2,146	988,420	11,483	128,323	0
Medicare Patient Days	0	0	0	0	0	0	2,858	0	0	0	10,608	0	1,671	0	112,629	0	0	0
Total Patient Days	107	0	2,386	30,022	20,711	0	3,205	0	25,818	0	10,608	382	1,671	2,146	1,101,049	11,483	128,323	0
Days/1000 (No medicare)	2,523	0	103	445	193	0	229	0	764	0	0	209	0	286	26,285	487	14,294	0
Medicare Days/1000	0	0	0	0	0	0	583	0	0	0	2,585	0	0	0	13,324	0	0	0
Year to Date																		
Patient Days (no medicare)	273	0	29,871	80,141	60,347	0	1,165	0	67,315	0	0	1,175	0	7,285	3,035,343	31,848	260,292	0
Medicare Patient Days	0	0	0	0	0	0	8,139	0	0	0	25,729	0	7,254	0	400,637	0	0	0
Total Patient Days	273	0	29,871	80,141	60,347	0	9,304	0	67,315	0	25,729	1,175	7,254	7,285	3,435,980	31,848	260,292	0
Days/1000 (No medicare)	2,075	0	397	393	188	0	222	0	650	0	0	212	0	307	27,238	437	9,542	0
Medicare Days/1000	0	0	0	0	0	0	556	0	0	0	2,212	0	0	0	16,008	0	0	0
Comm. Risk Prem (CP)	$119,518	$0	$192,300,848	$0	$0	$0	$7,670,653	$0	$0	$0	$0	$15,875,938	$0	$39,925,893	$0	$138,474,490	$0	$0
Comm. Risk Prem (YTD)	$372,195	$0	$558,115,182	$0	$0	$0	$28,253,314	$0	$0	$0	$0	$47,120,660	$0	$124,404,879	$0	$0	$0	$290
Medicare XVIII (CP)	$0	$0	$0	$0	$0	$0	$56,077,165	$0	$0	$0	$53,512,495	$0	$15,971	($14,298)	$171,358,459	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$0	$169,946,909	$0	$0	$0	$154,673,213	$0	($255,126)	$188,335	$516,413,545	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$222,095,958	$408,739,782	$0	$0	$0	$225,128,135	$0	$0	$0	$0	$0	$342,039,341	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$662,185,092	$1,185,602,958	$0	$0	$0	$665,639,129	$0	$0	$0	$0	$0	$1,012,857,453	$0	$133,904,077	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$17,610,387	$35,236,696	$0	$0	$0	$5,889,244	$0	$0	$0	$0	$0	$6,809,525	$0	$249,581	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$52,864,249	$108,029,554	$0	$0	$0	$17,986,950	$0	$0	$0	$0	$0	$20,886,699	$0	$3,770,513	$0
Total Premium (CP)	$119,518	$0	$192,300,848	$239,706,345	$443,976,478	$0	$63,747,818	$0	$231,017,379	$0	$53,512,495	$15,875,938	$15,971	$39,911,595	$520,207,325	$138,474,490	$249,581	$0
Total Premium (YTD)	$372,195	$0	$558,115,182	$715,049,341	$1,293,632,512	$0	$198,200,223	$0	$683,626,079	$0	$154,673,213	$47,120,660	($255,126)	$124,593,214	$1,550,157,697	$0	$137,674,590	$290
ACTUAL PMPM '19 YTD																		
Commercial Premium	$235.72	$0.00	$618.22	$0.00	$0.00	$0.00	$448.99	$0.00	$0.00	$0.00	$0.00	$709.07	$0.00	$436.49	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$968.13	$0.00	$0.00	$0.00	$1,107.97	$0.00	$0.00	$0.00	$1,719.49	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$304.00	$358.26	$0.00	$0.00	$0.00	$577.28	$0.00	$0.00	$0.00	$0.00	$0.00	$815.84	$0.00	$443.00	$0.00
Total Premium	$235.72	$0.00	$618.22	$291.93	$335.22	$0.00	$831.14	$0.00	$550.04	$0.00	$1,107.97	$709.07	$0.00	$437.15	$946.63	$0.00	$420.60	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$391.71	$0.08	$0.00
TOTAL REVENUE	$235.72	$0.00	$618.22	$291.93	$335.58	$0.00	$831.14	$0.00	$552.52	$0.00	$1,107.97	$709.07	$0.00	$437.15	$948.36	$0.21	$453.89	$0.00
Hosp/Medical Benefits	$46.17	$0.00	$309.34	$148.82	$231.94	$0.00	$762.55	$0.00	$498.40	$0.00	$1,044.30	$590.74	$0.00	$363.91	$831.44	$391.49	$411.51	$0.00
Total Med & Hosp	$159.01	$0.00	$488.85	$271.27	$299.63	$0.00	$759.23	$0.00	$498.40	$0.00	$1,044.30	$563.76	$0.00	$363.81	$834.04	$103.67	$410.78	$0.00
Total Admin. & Other Exp	$112.68	$0.00	$99.09	$24.23	$34.65	$0.00	$105.82	$0.00	$53.60	$0.00	$110.55	$97.09	$0.00	$29.68	$102.32	$480.76	$47.12	$0.00
TOTAL EXPENSES	$271.69	$0.00	$587.94	$295.50	$334.28	$0.00	$865.05	$0.00	$552.00	$0.00	$1,154.85	$660.85	$0.00	$393.50	$936.36	$584.44	$457.90	$0.00
INCOME (loss)	$41.79	$0.00	$32.19	($2.63)	$2.78	$0.00	($18.61)	$0.00	($58.83)	$0.00	($27.28)	$45.12	$0.00	$34.96	$13.15	$0.00	$0.17	$0.00
INCOME (loss) Sep 18	$75.54	$0.00	$43.37	($2.91)	($7.52)	$0.00	$14.26	$0.00	($89.09)	$0.00	($36.77)	$85.76	$0.00	$86.28	$14.96	$0.00	$37.76	$0.00
M & H/Total Prems (%)	67.46%	0.00%	79.07%	92.92%	89.38%	0.00%	91.35%	0.00%	90.61%	0.00%	94.25%	79.51%	664.90%	83.22%	88.11%	0.00%	97.67%	-508.97%
M & H/Total Expenses (%)	58.53%	0.00%	83.15%	91.80%	89.64%	0.00%	87.77%	0.00%	90.29%	0.00%	90.43%	85.31%	55.78%	92.46%	89.07%	17.74%	89.71%	396.77%
Admin/Total Expenses (%)	41.47%	0.00%	16.85%	8.20%	10.36%	0.00%	12.23%	0.00%	9.71%	0.00%	9.57%	14.69%	44.22%	7.54%	10.93%	82.26%	10.29%	-296.77%
ACTUAL REV/EXP '19 YTD																		
Other Revenue	$0	$0	$0	$0	$736,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342,237,546	$27,279	$0
TOTAL REVENUE	$372,195	$0	$558,115,182	$715,049,341	$1,295,017,251	$0	$198,201,106	$0	$686,710,737	$0	$154,673,213	$47,120,660	($255,126)	$124,593,214	$1,553,001,036	$186,572	$148,572,167	$290
Hosp/Medical Benefits	$72,901	$0	$279,261,081	$364,524,451	$895,052,424	$0	$181,844,272	$0	$619,443,471	$0	$145,783,773	$39,257,128	($1,696,324)	$103,719,388	$1,361,532,523	$342,050,974	$134,700,341	($1,476)
Total Med & Hosp	$251,077	$0	$441,323,815	$664,429,590	$1,156,289,755	$0	$181,052,839	$0	$619,443,471	$0	$145,783,773	$37,464,207	($1,696,324)	$103,690,938	$1,365,796,216	$90,579,047	$134,461,482	($1,476)
Total Admin. & Other Exp	$177,924	$0	$89,454,138	$59,356,632	$133,707,606	$0	$25,235,753	$0	$66,623,343	$0	$15,433,289	$6,451,931	($1,344,996)	$8,460,208	$167,549,259	$420,048,904	$15,423,967	$1,104
TOTAL EXPENSES	$429,002	$0	$530,777,953	$723,786,221	$1,289,997,361	$0	$206,288,592	$0	$686,066,814	$0	$161,217,062	$43,916,138	($3,041,320)	$112,151,146	$1,533,345,475	$510,627,951	$149,885,449	($372)
INCOME (loss)	$65,981	$0	$29,063,745	($6,438,980)	$10,724,528	$0	($4,438,841)	$0	($73,115,462)	$0	($3,808,730)	$2,998,204	$2,193,851	$9,964,802	$21,534,173	$0	$56,113	$549
INCOME (loss) Sep 18	$40,944	$462,491	$13,645,626	($2,407,762)	($9,794,667)	$0	$1,165,048	$0	($37,865,330)	$0	($1,618,572)	$1,969,212	$457,090	$8,855,862	$8,096,008	$0	$4,185,371	$415
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$4,309	$0	$3,702,574	$6,255,630	$17,005,831	$0	($4,672,050)	$0	($556,649)	$0	($287,767)	$427,579	$915,995	$985,688	$12,100,605	($9,768,847)	($1,448,896)	$490
After Tax Net Inc (CP)	$4,309	$0	$3,702,574	$6,255,630	$17,005,831	$0	($3,769,836)	$0	$4,703,452	$0	$100,293	$190,516	$217,379	$493,893	$9,365,610	($6,809,420)	($1,151,356)	$386
Before Tax Net Inc (YTD)	$65,981	$0	$29,063,745	($6,438,980)	$10,724,528	$0	($6,625,171)	$0	($92,173,660)	$0	($5,980,471)	$3,889,037	$2,844,769	$12,978,362	$27,916,746	$60,765,119	$70,131	$696
After Tax Net Inc (YTD)	$65,981	$0	$29,063,745	($6,438,980)	$10,724,528	$0	($4,438,841)	$0	($73,115,462)	$0	($3,808,730)	$2,998,204	$2,193,851	$9,964,802	$21,534,173	$0	$56,113	$549

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.
As of 09/30/19	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	29,670	0	45,499	164,525	130,695	31,479	(106,225,534)	(76,926,964)	(56,791,098)	0	530,246	2,868	64,527	26,757	408,266	18,326	94,460
Tot. Member Months (YTD)	80,447	0	135,230	553,852	390,931	98,729	(313,571,137)	(225,283,215)	(191,293,008)	0	1,621,860	8,368	193,479	85,248	1,226,259	56,780	245,949
Sep 18/Tot. Member Months (YTD)	24,342	0	45,086	214,783	130,713	34,381	(102,103,571)	(71,233,642)	(69,740,924)	0	552,422	2,589	64,804	29,827	465,844	19,537	74,217
Medicare Months (CP)	0	0	0	6	0	0	35,137	35,137	244	0	0	0	0	0	0	15,227	0
Medicare Months (YTD)	0	0	0	22	0	0	103,292	103,292	313	0	0	0	0	0	0	46,396	0
Medicaid Months (CP)	0	0	45,499	114,710	117,576	0	1,346,346	1,346,346	209,224	0	457,798	0	0	0	1,033,745	0	63,273
Medicaid Months (YTD)	0	0	135,230	351,669	351,081	0	4,051,448	4,051,448	680,298	0	1,396,698	0	0	0	1,033,745	0	192,130
Enrollment																	
Group	10,403	0	0	12,312	0	2,097	0	0	0	0	0	968	17,189	830	4,194	1,022	0
Medicare	0	0	0	2	0	0	11,818	11,818	96	0	0	0	0	0	0	5,061	0
Medicaid	0	0	15,221	37,686	39,034	0	23,076	15,712	55,119	0	147,176	0	0	0	114,828	0	21,157
Individual	2	0	0	8,911	4,354	8,400	65,730	65,730	10,183	0	23,703	0	4,786	8,069	16,747	0	7,572
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	10,405	0	15,221	58,911	43,388	10,497	23,076	15,712	62,735	0	170,879	968	21,975	8,899	135,769	6,083	28,729
% Share in each market	0.79%	0.00%	12.95%	50.13%	36.92%	100.00%	13.50%	9.19%	36.71%	0.00%	100.00%	4.41%	100.00%	100.00%	20.00%	0.90%	4.23%
Total Members Sep 18	8,554	0	14,953	71,305	43,293	11,298	23,076	15,712	62,735	0	178,825	838	21,299	9,757	156,263	6,438	24,751
% Share in each market	0.63%	0.00%	11.54%	55.04%	33.42%	100.00%	12.90%	8.79%	35.08%	0.00%	100.00%	3.93%	100.00%	100.00%	21.58%	0.89%	3.42%
O/P encounters																	
Tot Physician (P7 C7 L8)	40,648	0	50,621	42,507	257,675	33,825	3,026,745	3,026,745	419,938	0	1,014,961	2,922	96,215	44,494	500,429	76,834	97,390
Tot Non-Physician (P7 C8 L8)	1,208	0	170,423	48,622	382,026	12,632	9,922,104	9,922,104	393,800	0	353,996	994	35,931	16,617	881,147	53,520	85,792
Total	41,856	0	221,044	91,128	639,701	46,457	12,948,849	12,948,849	813,738	0	1,368,957	3,916	132,146	61,111	1,381,576	130,354	183,182
Current Period																	
Patient Days (no medicare)	441	0	2,489	6,564	5,922	825	101,377	101,377	14,228	0	10,197	53	2,263	1,251	14,304	125	2,657
Medicare Patient Days	0	0	0	1	0	0	8,197	8,197	0	0	0	0	0	0	0	1,718	0
Total Patient Days	441	0	2,489	6,565	5,922	825	109,574	109,574	14,228	0	10,197	53	2,263	1,251	14,304	1,843	2,657
Days/1000 (No medicare)	178	0	656	479	544	314	(11)	(16)	(3)	0	231	222	421	561	420	484	338
Medicare Days/1000	0	0	0	2,000	0	0	2,799	2,799	0	0	0	0	0	0	0	1,354	0
Year to Date																	
Patient Days (no medicare)	1,023	0	7,142	17,693	19,294	2,871	298,309	298,309	47,942	0	37,859	155	6,595	3,362	35,014	374	8,758
Medicare Patient Days	0	0	0	8	0	0	25,806	25,806	0	0	0	0	0	0	0	4,395	0
Total Patient Days	1,023	0	7,142	17,701	19,294	2,871	324,115	324,115	47,942	0	37,859	155	6,595	3,362	35,014	4,769	8,758
Days/1000 (No medicare)	153	0	634	383	592	349	(11)	(16)	(3)	0	280	222	409	473	343	432	427
Medicare Days/1000	0	0	0	4,364	0	0	2,998	2,998	0	0	0	0	0	0	0	1,137	0
Comm. Risk Prem (CP)	$8,479,593	$0	$0	$26,829,170	$0	$17,268,108	$0	$0	$0	$0	$0	$776,998	$21,915,817	$15,811,081	$5,238,030	$1,148,120	$0
Comm. Risk Prem (YTD)	$30,648,352	$0	$0	$83,531,192	$0	$0	$0	$0	$0	$0	$0	$2,381,374	$0	$0	$16,030,572	$3,902,984	$0
Medicare XVIII (CP)	$0	$0	$0	$13,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,186,721	$0
Medicare XVIII (YTD)	$0	$0	$0	$40,737	$0	$0	$106,248,786	$76,942,601	$54,089,134	$0	$0	$0	$0	$0	$0	$41,133,022	$0
Medicaid XIX (CP)	$0	$0	$34,753,078	$31,111,427	$66,000,208	$0	$97,148	$70,419	$296,974	$0	$128,559,443	$0	$0	$0	$130,036,524	$0	$13,023,960
Medicaid XIX (YTD)	$0	$0	$101,982,398	$96,863,773	$194,844,689	$0	$0	$0	$1,573,031	$0	$387,207,087	$0	$0	$0	$387,001,269	$0	$39,263,144
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$1,861,387	$1,622,146	$0	$0	$0	$0	$0	$12,369,203	$0	$0	$0	$6,936,456	$0	$1,075,818
Children's Health Ins Plan (YTD)	$0	$0	$0	$5,795,328	$4,852,079	$0	$0	$0	$0	$0	$37,893,114	$0	$0	$0	$20,809,196	$0	$3,435,626
Total Premium (CP)	$8,479,593	$0	$34,753,078	$59,815,068	$67,622,354	$17,268,108	$97,148	$70,419	$296,974	$0	$140,928,646	$776,998	$21,915,817	$15,811,081	$142,211,010	$14,334,841	$14,099,778
Total Premium (YTD)	$30,648,352	$0	$101,982,398	$186,231,031	$199,696,768	$0	$106,248,786	$76,942,601	$55,662,166	$0	$425,100,201	$2,381,374	$0	$0	$423,841,037	$45,036,006	$42,698,770
ACTUAL PMPM '19 YTD																	
Commercial Premium	$380.98	$0.00	$0.00	$533.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284.58	$0.00	$0.00	$423.48	$375.87	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$1,851.68	$0.00	$0.00	$1,028.63	$744.90	$172,808.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$886.56	$0.00
Medicaid Premium	$0.00	$0.00	$754.14	$275.44	$554.98	$0.00	$0.00	$0.00	$2.31	$0.00	$277.23	$0.00	$0.00	$0.00	$374.37	$0.00	$204.36
Total Premium	$380.98	$0.00	$754.14	$336.25	$510.82	$0.00	($0.34)	($0.34)	($0.29)	$0.00	$262.11	$284.58	$0.00	$0.00	$345.64	$793.17	$173.61
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$268.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.16	$409.50	$0.00	$0.00	$0.00
TOTAL REVENUE	$389.16	$0.00	$754.48	$335.22	$510.64	$0.15	$0.00	$0.00	$0.00	$0.00	$264.47	$284.58	$0.21	$0.22	$345.63	$793.17	$173.61
Hosp/Medical Benefits	$288.68	$0.00	$653.04	$333.26	$461.42	$268.65	($7.56)	($10.52)	($0.71)	$0.00	$123.76	$175.03	$389.94	$409.28	$251.42	$760.85	$139.60
Total Med & Hosp	$288.68	$0.00	$653.04	$323.76	$461.42	$291.65	$0.00	$0.00	$0.00	$0.00	$234.56	$175.03	($53.72)	$189.69	$308.30	$750.48	$139.60
Total Admin. & Other Exp	$52.90	$0.00	$66.42	$53.30	$35.27	$422.94	$0.00	$0.00	$0.00	$0.00	$42.43	$17.03	$424.45	$528.54	$34.91	$105.12	$18.82
TOTAL EXPENSES	$341.58	$0.00	$719.46	$377.06	$496.69	$714.58	$0.00	$0.00	$0.00	$0.00	$277.00	$192.06	$370.73	$718.23	$343.21	$855.60	$158.42
INCOME (loss)	$40.37	$0.00	($43.26)	($39.79)	($3.18)	$0.00	$0.00	$0.00	$0.00	$0.00	($11.23)	$71.98	$0.00	$0.00	$4.20	($37.91)	$16.77
INCOME (loss) Sep 18	$65.17	$0.00	($68.37)	$11.37	$18.00	$0.00	$0.00	$0.00	$0.00	$0.00	($32.31)	$77.53	$0.00	$0.00	($6.50)	($19.30)	$13.29
M & H/Total Prems (%)	75.77%	0.00%	86.59%	96.29%	90.33%	0.00%	0.00%	0.00%	0.00%	0.00%	89.49%	61.50%	0.00%	0.00%	89.20%	94.62%	80.41%
M & H/Total Expenses (%)	84.51%	0.00%	90.77%	85.86%	92.90%	40.81%	0.00%	0.00%	0.00%	0.00%	84.68%	91.13%	-14.49%	26.41%	89.83%	87.71%	88.12%
Admin/Total Expenses (%)	15.49%	0.00%	9.23%	14.14%	7.10%	59.19%	0.00%	0.00%	0.00%	0.00%	15.32%	8.87%	114.49%	73.59%	10.17%	12.29%	11.88%
ACTUAL REV/EXP '19 YTD																	
Other Revenue	$0	$0	$0	$0	$0	$26,537,741	$0	$0	$0	$0	$0	$0	$75,486,910	$34,909,057	$700	$0	$0
TOTAL REVENUE	$31,307,141	$0	$102,028,335	$185,662,396	$199,623,379	$14,467	$0	$0	$0	$0	$428,937,780	$2,381,374	$41,152	$19,031	$423,837,164	$45,036,006	$42,700,264
Hosp/Medical Benefits	$23,223,702	$0	$88,310,554	$184,573,943	$180,383,603	$26,523,274	$2,369,079,422	$2,369,079,422	$135,481,982	$0	$200,723,348	$1,464,610	$75,445,758	$34,890,026	$308,300,180	$43,200,817	$34,334,668
Total Med & Hosp	$23,223,536	$0	$88,310,554	$179,312,835	$180,383,603	$28,793,971	$0	$0	$0	$0	$380,431,128	$1,464,610	($10,393,858)	$16,170,808	$378,056,690	$42,612,280	$34,334,668
Total Admin. & Other Exp	$4,255,480	$0	$8,982,311	$29,522,861	$13,787,378	$41,756,037	$0	$0	$0	$0	$68,818,012	$142,528	$82,122,682	$45,056,628	$42,805,505	$5,968,486	$4,627,893
TOTAL EXPENSES	$27,479,016	$0	$97,292,865	$208,835,696	$194,170,981	$70,550,008	$0	$0	$0	$0	$449,249,140	$1,607,138	$71,728,824	$61,227,436	$420,862,195	$48,580,766	$38,962,561
INCOME (loss)	$3,247,541	$0	($5,850,345)	($22,035,564)	($1,242,749)	$0	$0	$0	$0	$21,182	($18,213,011)	$602,330	$0	$0	$5,153,185	($2,152,355)	$4,124,700
INCOME (loss) Sep 18	$1,586,462	$0	($3,082,715)	$2,441,693	$2,353,442	$0	$0	$0	$0	$6,944	($17,848,500)	$200,722	$0	$0	($3,025,808)	($377,022)	$986,202
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	$375,432	$0	$639,618	($8,329,117)	($25,465,506)	$4,093,229	$0	$0	$48,671	$11,716	$2,672,793	$106,904	($10,089,018)	($144,872)	$3,911,894	($826,435)	$1,851,458
After Tax Net Inc (CP)	$284,723	$0	$984,514	($8,329,117)	($19,373,934)	$7,753,758	$0	$0	$97	$9,255	$2,672,793	$67,227	($14,777,304)	$1,178,127	$3,911,894	($1,485,013)	$2,638,052
Before Tax Net Inc (YTD)	$4,132,404	$0	($7,303,699)	($22,035,564)	($1,595,574)	$31,903,974	$0	$0	$0	$26,813	($18,213,011)	$784,486	($27,871,163)	$15,899,917	$5,153,185	($3,212,488)	$4,104,488
After Tax Net Inc (YTD)	$3,247,541	$0	($5,850,345)	($22,035,564)	($1,242,749)	$0	$0	$0	$0	$21,182	($18,213,011)	$602,330	$0	$0	$5,153,185	($2,152,355)	$4,124,700

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 09/30/19	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	59,734	0	123,945	136,712	645,809	517,549	0	0	1,456	43,932	0	463,130	111,990	36,503	72,377
Tot. Member Months (YTD)	0	180,526	0	380,475	415,598	2,060,686	1,551,437	0	0	4,509	129,050	0	1,382,416	354,410	68,040	224,241
Sep 18/Tot. Member Months (YTD)	0	60,888	0	129,879	140,614	731,522	519,590	0	0	1,512	42,578	0	459,662	124,821	15,927	77,901
Medicare Months (CP)	0	0	0	0	0	38,376	19,085	0	0	1,456	9,713	0	311,346	0	0	0
Medicare Months (YTD)	0	0	0	0	0	117,581	55,574	0	0	4,509	28,215	0	925,306	0	0	0
Medicaid Months (CP)	0	56,710	0	0	0	201,370	467,036	0	0	0	34,219	0	151,784	0	0	72,377
Medicaid Months (YTD)	0	171,280	0	0	0	614,514	1,400,306	0	0	0	100,835	0	457,110	0	0	224,241
Enrollment																
Group	0	0	0	11,102	40,166	0	0	0	0	0	0	0	0	6,355	4,785	0
Medicare	0	0	0	0	0	12,810	6,398	0	0	478	3,330	0	104,062	0	0	0
Medicaid	0	18,867	0	0	0	66,580	154,983	0	0	0	11,474	0	50,658	0	0	24,030
Individual	0	977	0	29,868	0	135,249	10,564	0	0	0	0	0	0	30,861	2,285	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Sep 19	0	19,844	0	40,970	45,628	214,639	171,945	0	0	478	14,804	0	154,720	37,216	7,070	24,030
% Share in each market	0.00%	2.92%	0.00%	6.03%	6.72%	31.62%	25.33%	0.00%	0.00%	0.07%	2.18%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Sep 18	0	20,140	0	42,728	46,967	240,225	171,882	0	0	505	14,156	0	153,463	40,869	5,301	25,695
% Share in each market	0.00%	2.78%	0.00%	5.90%	6.49%	33.18%	23.74%	0.00%	0.00%	0.07%	1.96%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters																
Tot Physician (P7 C7 L8)	0	87,840	0	194,957	242,008	800,554	924,326	0	22,418	0	243,852	0	6,075,415	162,894	1,411	2,094
Tot Non-Physician (P7 C8 L8)	0	413,029	0	72,806	59,556	3,179,569	2,888,773	0	10,738	0	1,463,638	0	1,102,559	60,833	1,254	1,540
Total	0	500,869	0	267,763	301,564	3,980,123	3,813,099	0	33,156	0	1,707,490	0	7,177,974	223,727	2,665	3,633
Current Period																
Patient Days (no medicare)	0	4,033	0	5,321	3,219	145,836	30,181	0	0	0	1,729	0	6,829	43,745	772	2,415
Medicare Patient Days	0	0	0	0	0	13,628	4,539	0	591	0	2,536	0	29,236	0	0	0
Total Patient Days	0	4,033	0	5,321	3,219	159,464	34,720	0	591	0	4,265	0	36,065	43,745	772	2,415
Days/1000 (No medicare)	0	810	0	515	283	2,881	727	0	0	0	606	0	540	4,687	254	400
Medicare Days/1000	0	0	0	0	0	4,261	2,854	0	0	0	3,133	0	1,127	0	0	0
Year to Date																
Patient Days (no medicare)	0	11,163	0	14,354	9,248	312,673	89,597	0	0	0	4,886	0	19,564	53,935	1,116	9,139
Medicare Patient Days	0	0	0	0	0	37,442	14,693	0	7,743	0	6,924	0	87,737	0	0	0
Total Patient Days	0	11,163	0	14,354	9,248	350,115	104,290	0	7,743	0	11,810	0	107,301	53,935	1,116	9,139
Days/1000 (No medicare)	0	742	0	453	267	1,931	719	0	0	0	581	0	514	1,826	197	489
Medicare Days/1000	0	0	0	0	0	3,821	3,173	0	0	0	2,945	0	1,138	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$65,403,869	$56,099,321	$146,231,979	$0	$0	$0	$0	$0	$0	$0	$63,078,590	$6,356,426	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$168,278,511	$473,754,143	$0	$0	$0	$0	$0	$0	$0	$0	$19,790,395	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$3,226	$58,230,797	$26,997,069	$0	($13,212)	$1,269,266	$16,825,241	$0	$393,071,396	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	($217,680)	$183,562,311	$83,105,305	$0	($420,068)	$3,955,778	$51,393,601	$0	$1,190,531,739	$0	$0	$0
Medicaid XIX (CP)	$0	$50,130,886	$0	$0	$0	$0	$284,659,911	$0	$0	$0	$60,357,263	$0	$239,308,231	$0	$0	$19,902,737
Medicaid XIX (YTD)	$0	$147,951,625	$0	$0	$0	$208,705,368	$849,237,499	$0	$0	$0	$173,573,571	$0	$714,498,118	$0	$0	$61,966,112
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$452,402	$0	$0	$0	$0	$4,164,764	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$1,339,902	$0	$0	$0	$0	$12,496,913	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$0	$50,583,288	$0	$65,403,869	$56,102,547	$204,462,776	$315,821,744	$0	($13,212)	$1,269,266	$77,182,504	$0	$632,379,627	$63,078,590	$6,356,426	$19,902,737
Total Premium (YTD)	$0	$149,291,527	$0	$0	$168,060,831	$866,021,822	$944,839,717	$0	($420,068)	$3,955,778	$224,967,172	$0	$1,905,029,857	$0	$19,790,395	$61,966,112
ACTUAL PMPM '19 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$404.91	$356.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290.86	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$1,561.16	$1,495.40	$0.00	$0.00	$877.31	$1,821.50	$0.00	$1,286.64	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$863.80	$0.00	$0.00	$0.00	$339.63	$606.47	$0.00	$0.00	$0.00	$1,721.36	$0.00	$1,563.08	$0.00	$0.00	$276.34
Total Premium	$0.00	$826.98	$0.00	$0.00	$404.38	$420.26	$609.01	$0.00	$0.00	$877.31	$1,743.26	$0.00	$1,378.04	$0.00	$290.86	$276.34
Other Revenue	$0.00	$0.00	$0.00	$402.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$360.60	$0.00	$0.00
TOTAL REVENUE	$0.00	$830.51	$0.00	$0.22	$404.38	$417.25	$609.10	$0.00	$0.00	$877.31	$1,743.73	$0.00	$1,378.07	$0.20	$289.97	$275.49
Hosp/Medical Benefits	$0.00	$706.53	$0.00	$401.80	$314.85	$325.82	$561.93	$0.00	$0.00	$668.59	$1,595.29	$0.00	$1,154.96	$360.41	$195.55	$280.32
Total Med & Hosp	$0.00	$706.53	$0.00	$130.85	$314.76	$326.26	$561.81	$0.00	$0.00	$630.92	$1,590.58	$0.00	$1,156.86	$211.43	$189.20	$272.85
Total Admin. & Other Exp	$0.00	$75.29	$0.00	$500.56	$41.66	$80.11	$45.06	$0.00	$0.00	$175.99	$150.03	$0.00	$201.94	$487.08	$52.04	$35.93
TOTAL EXPENSES	$0.00	$781.81	$0.00	$631.41	$356.43	$406.38	$606.87	$0.00	$0.00	$806.91	$1,740.61	$0.00	$1,358.80	$698.51	$241.24	$308.78
INCOME (loss)	$0.00	($41.13)	$0.00	$0.00	$38.16	$11.83	$1.98	$0.00	$0.00	$2.77	($1.24)	$0.00	($2.81)	$0.00	$50.16	($31.31)
INCOME (loss) Sep 18	$0.00	($85.61)	$0.00	$0.00	$62.19	$27.06	$7.46	$0.00	$0.00	$41.45	($1.60)	$0.00	$22.97	$0.00	$39.76	($28.78)
M & H/Total Prems (%)	0.00%	85.43%	0.00%	0.00%	77.84%	77.63%	92.25%	0.00%	266.63%	71.92%	91.24%	0.00%	83.95%	0.00%	65.05%	98.74%
M & H/Total Expenses (%)	0.00%	90.37%	0.00%	20.72%	88.31%	80.29%	92.58%	0.00%	63.63%	78.19%	91.38%	0.00%	85.14%	30.27%	78.43%	88.36%
Admin/Total Expenses (%)	0.00%	9.63%	0.00%	79.28%	11.69%	19.71%	7.42%	0.00%	36.37%	21.81%	8.62%	0.00%	14.86%	69.73%	21.57%	11.64%
ACTUAL REV/EXP '19 YTD																
Other Revenue	$0	$0	$0	$152,956,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127,801,190	$0	$0
TOTAL REVENUE	$0	$149,928,895	$0	$83,385	$168,060,831	$859,819,701	$944,980,400	$0	($420,068)	$3,955,778	$225,028,689	$0	$1,905,061,341	$69,671	$19,729,967	$61,776,906
Hosp/Medical Benefits	$0	$127,546,533	$0	$152,873,334	$130,849,426	$671,413,697	$871,801,276	$0	($1,120,039)	$3,014,665	$205,872,039	$0	$1,596,633,453	$127,731,519	$13,305,315	$62,860,146
Total Med & Hosp	$0	$127,546,533	$0	$49,786,264	$130,814,872	$672,328,621	$871,612,836	$0	($1,120,039)	$2,844,829	$205,264,039	$0	$1,599,264,298	$74,934,337	$12,873,035	$61,184,536
Total Admin. & Other Exp	$0	$13,591,137	$0	$190,450,836	$17,314,979	$165,090,216	$69,906,289	$0	($640,099)	$793,527	$19,361,410	$0	$279,163,926	$172,624,378	$3,540,845	$8,056,692
TOTAL EXPENSES	$0	$141,137,670	$0	$240,237,100	$148,129,851	$837,418,837	$941,519,124	$0	($1,760,138)	$3,638,356	$224,625,449	$0	$1,878,428,224	$247,558,715	$16,413,880	$69,241,228
INCOME (loss)	$0	($7,424,670)	$0	$0	$15,858,453	$24,382,658	$3,070,645	$0	$1,107,823	$12,490	($159,511)	$0	($3,888,275)	$0	$3,413,239	($7,020,356)
INCOME (loss) Sep 18	$0	($5,212,394)	$0	$0	$8,745,366	$19,795,360	$3,876,983	$0	($345,172)	$62,671	($67,971)	$0	$10,560,699	$0	$633,214	($2,241,793)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$0	$3,476,913	$0	($3,473,748)	($367,929)	($5,453,093)	($33,162,472)	$0	$5,156,877	($357,401)	($3,880,558)	$0	($12,472,020)	$5,058,302	$530,736	($2,250,161)
After Tax Net Inc (CP)	$0	$3,439,544	$0	($808,509)	($743,377)	($4,175,822)	($25,113,585)	$0	$4,920,189	($357,401)	($2,951,555)	$0	($20,259,226)	$12,729,625	$530,736	($2,250,161)
Before Tax Net Inc (YTD)	$0	($9,273,001)	$0	$40,549,042	$20,654,376	$30,474,222	$3,942,421	$0	$1,436,514	$12,490	($204,797)	$0	$26,412,804	$76,345,979	$3,413,239	($7,020,356)
After Tax Net Inc (YTD)	$0	($7,424,670)	$0	$0	$15,858,453	$24,382,658	$3,070,645	$0	$1,107,823	$12,490	($159,511)	$0	($3,888,275)	$0	$3,413,239	($7,020,356)

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$25,345,040	$21,591,228	$19,167,907	$16,385,913	$13,912,254
	Austin	$4,074,956	$3,613,927	$3,248,019	$2,815,038	$2,618,496
	Corpus Christi	$49,050	$56,133	$100,057	$109,584	$124,783
	Dallas	$4,261,187	$3,084,573	$3,481,712	$2,328,855	$2,286,898
	El Paso	$385,001	$359,654	$72,503	$60,527	$63,304
	Houston	$14,613,779	$12,704,473	$10,860,828	$9,721,833	$7,670,653
	San Antonio	$1,961,067	$1,772,468	$1,404,788	$1,350,076	$1,148,120
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$43,727,827	$21,605,285	$43,690,767	$22,632,287	$33,272,358
Cigna Healthcare of Texas, Inc.	Consolidated	$18,727,157	$18,488,761	$16,828,923	$15,352,272	$16,304,817
	Dallas	$25,711	$44,613	$40,389	$896,084	$428,879
	Houston	$18,701,446	$18,444,148	$16,788,534	$14,456,188	$15,875,938
Clover HMO of New Jersey	Consolidated	$0	$0	$5,153,719	$5,958,550	$0
Community First Health Plans, Inc.	San Antonio*	$5,294,151	$5,460,210	$5,411,697	$5,380,845	$5,238,030
Community Health Choice, Inc.	Houston*	$175,193,056	$181,318,824	$168,904,574	$196,909,759	$192,300,848
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,659,857,108	$1,532,401,450	$1,959,533,943	$2,147,608,000	$2,099,832,724
	Abilene	$14,286,355	$12,915,641	$14,771,032	$16,944,706	$12,577,843
	Amarillo,Lubbock	$30,260,986	$27,163,032	$31,096,914	$35,594,340	$26,685,987
	Austin	$82,447,721	$77,765,515	$95,714,655	$112,039,901	$86,968,119
	Beaumont,Lufkin	$6,888,368	$6,152,542	$7,828,123	$9,020,118	$6,718,749
	Corpus Christi	$24,626,329	$22,990,962	$27,520,439	$31,375,441	$23,256,406
	Dallas,Ft Worth	$294,511,301	$269,849,832	$285,226,052	$325,430,162	$245,001,951
	East Texas,Tyler	$76,219,010	$71,174,329	$77,191,564	$85,980,998	$63,078,590
	El Paso	$15,823,534	$15,120,190	$15,475,448	$17,734,079	$13,437,313
	Houston	$143,366,995	$134,029,651	$158,975,161	$182,113,740	$138,474,490
	Midland	$20,311,259	$18,442,973	$20,932,015	$23,555,898	$17,268,108
	Rio Grande Valley	$35,834,361	$20,237,517	$22,439,935	$26,521,086	$21,915,817
	San Angelo	$18,829,525	$17,550,138	$19,310,766	$21,983,008	$15,811,081
	San Antonio	$76,536,330	$68,749,675	$74,496,011	$85,863,984	$65,403,869
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$187,420,432	$187,546,293	$164,688,821	$157,868,509	$158,207,530
	Austin	$51,563,384	$53,500,695	$50,129,252	$48,864,522	$48,558,970
	Corpus Christi	$12,582,583	$13,532,777	$12,771,189	$12,529,815	$12,846,348
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$58,919,719	$57,766,331	$44,420,593	$40,058,393	$39,925,893
	Rio Grande	$1,934,427	$716,082	$753,502	$850,874	$776,998
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$62,420,319	$62,030,408	$56,614,285	$55,564,905	$56,099,321

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$8,838,879	$8,423,496	$7,604,004
Memorial Hermann Health Plan, Inc.	Consolidated	$11,646,813	$6,445,365	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$233,009,718	$273,204,755	$151,639,263	$175,882,901	$146,231,979
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$233,009,718	$273,204,755	$151,639,263	$175,882,901	$146,231,979
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$74,430,108	$75,546,752	$75,353,487
Scott & White Health Plan	Central TX*	$76,865,832	$85,339,137	$7,366,647	$7,203,851	$3,242,608
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$29,885,473	$18,653,522	$19,205,156	$22,177,262	$23,212,171
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$72,231,804	$66,582,817	$69,360,628	$68,849,495	$65,395,601
	Abilene	$11,532,556	$8,429,059	$12,349,616	$8,093,444	$9,672,853
	Amarillo	$23,809,785	$20,201,650	$18,638,037	$28,993,035	$22,537,152
	Lubbock	$29,872,187	$24,015,636	$33,243,747	$23,458,275	$26,829,170
	Waco	$7,017,276	$13,936,472	$5,129,228	$8,304,740	$6,356,426
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$2,152,264	$5,112,639	$4,677,842	$5,624,330	$6,950,637
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$107,481	$27,404	$22,092	$11,012	$4,479
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$23,326	$6,755	$8,808	$9,097	$8,808
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$17,462	$8,810	$8,808	$8,807	$8,808
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$5,864	($2,055)	$0	$290	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$27,351,719	$32,873,552	$38,034,126	$37,949,204	$32,759,056
	Austin,San Antonio	$9,156,260	$12,470,873	$13,395,274	$13,188,197	$8,527,125
	Corpus Christi	$788,744	$927,766	$863,852	$911,102	$600,298
	Dallas,Ft Worth	$9,098,707	$9,925,268	$12,924,246	$12,531,900	$15,152,040
	Houston,Corpus Ch	$8,308,008	$9,549,645	$10,850,754	$11,318,005	$8,479,593
UTMB Health Plans, Inc.	Galveston*	$136,699	$129,119	$128,147	$124,530	$119,518
Allegian Insurance Co.	Harlingen*	$46	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$1,749,060,913	$1,686,527,662	$1,648,536,219	$1,796,447,526	$1,516,716,508
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,568,975,947	$2,456,787,115	$2,757,092,047	$2,969,898,065	$2,879,950,909

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$95,919,702	$91,212,889	$110,179,247	$110,106,769	$108,519,726
	Austin	$6,141,506	$6,202,133	$7,220,550	$6,861,136	$6,825,908
	Corpus Christi	$2,026	$1,771	$1,189	$3,757	$2,787
	Dallas	$26,400,601	$24,112,446	$32,005,567	$32,291,792	$32,388,086
	El Paso	$22,392	$29,775	$36,047	$49,933	$39,059
	Houston	$49,151,579	$48,868,027	$56,640,828	$57,228,916	$56,077,165
	San Antonio	$14,201,598	$11,998,737	$14,275,066	$13,671,235	$13,186,721
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$19,256	$71,475	$120,204
	North Texas	$0	$0	$19,256	$71,475	$120,204
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$802,975,040	$771,898,191	$0	$0	$0
	TX HMO	$335,211,214	$326,185,798	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$54,120,724	$49,728,467	$63,907,492	$61,424,022	$58,230,797
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$54,120,724	$49,728,467	$63,907,492	$61,424,022	$58,230,797
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$36,326,194	$37,913,727	$88,048,856	$86,760,712	$86,932,324
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$33,506,596	$34,095,379	$42,091,823	$43,205,464	$39,595,817
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$7,274,282	$7,974,862	$10,065,363	$9,852,839	$9,482,703
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$11,840,118	$12,606,969	$15,498,948	$15,311,779	$13,287,873
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$14,392,196	$13,513,548	$16,527,513	$18,040,847	$16,825,241
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$555,084,430	$539,136,260	$304,246,674	$301,568,442	$293,398,868
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,022,848,256	$984,848,653	$304,246,674	$301,568,442	$293,398,868

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$222,783,786	$234,487,857	$193,945,685	$205,780,531	$209,117,309
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$230,672,691	$236,196,394	$405,202,979	$417,275,525	$422,949,884
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$382,623,210	$389,606,959	$391,474,064
	Austin	$0	$0	$34,872,723	$35,649,635	$35,173,142
	Dallas	$0	$0	$126,427,364	$130,053,491	$132,735,799
	Corpus Christi	$0	$0	$34,907,765	$35,239,719	$34,192,295
	El Paso	$0	$0	$49,244,710	$51,916,008	$53,512,495
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$3,583,679	$3,376,501	$5,998,340	$6,484,520	$6,617,582
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$6,424,121
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$2,246,611	$1,187,994	($8,176)	($27)	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$197,082,246	$208,128,966	$229,952,726	$248,742,336	$219,849,174
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$901,422,552	$892,261,089	$870,628,092
	TX HMO	$0	$0	$397,458,811	$400,001,532	$393,071,396
Humana Health Plan of Texas, Inc.	Consolidated	$2,443,745	($6,106,128)	$325,730	($89,098)	($51,758)
	Austin	$209,742	($1,415,866)	($247,357)	$63,080	$8,334
	Corpus Christi	$582,243	($412,010)	($368,973)	$97,629	$11,310
	Dallas	$652,079	($1,994,498)	$838,085	($221,096)	($45,687)
	El Paso	$163,761	($596,569)	($24,584)	$6,509	($2,565)
	Houston	($25,918)	$113,466	$275,635	($73,002)	($14,298)
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$231,003	($1,473,996)	$153,272	($41,661)	($12,077)
	San Antonio	$630,835	($326,655)	($300,348)	$79,442	$3,226

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$294,643,009	$301,169,276	($5,265,909)	$2,396,079	($65,176)
	Austin,San Antonio	$98,208,269	$100,818,302	($2,300,487)	$1,184,346	($171,744)
	Dallas,Ft Worth	$85,717,750	$87,636,428	($479,169)	$23,716	$114,178
	East Texas	$7,651,785	$7,584,531	($176,408)	$53,018	($16,713)
	South Texas	$41,536,528	$42,591,395	($1,197,152)	$790,296	($13,212)
	West Texas	$25,422,205	$25,261,627	($825,173)	$328,280	$6,344
	Houston	$36,106,472	$37,276,993	($287,520)	$16,423	$15,971
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$93,216,142	$95,971,093	$106,561,084	$108,399,327	$105,904,107
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$10,494,381	$11,728,665	$10,978,842	$11,605,777	$11,514,751
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$336,231	$327,366	$268,487
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$247,261,072	$243,896,241	$315,317,950	$314,375,464	$310,461,459
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$5,408,787	$5,742,740	$5,831,319	$5,526,591	$6,075,259
SelectCare of Texas, L.L.C.	Consolidated	$214,616,475	$209,915,597	$239,551,322	$234,505,166	$228,936,476
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$15,096	$12,557	$13,084
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$15,096	$12,557	$13,084
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$2,525,561	$2,971,774	$4,157,680	$4,693,283	$4,583,211
Superior Healthplan, Inc.	Consolidated	$7,846,895	$9,195,612	$11,983,932	$13,313,577	$13,709,196
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$7,846,895	$9,195,612	$11,983,932	$13,313,577	$13,709,196
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,129,065	$2,804,379	$3,013,777	$3,304,324	$3,138,394
	Amarillo	$1,739,557	$1,568,279	$1,723,621	$1,907,967	$1,869,128
	South Texas	$1,389,508	$1,236,101	$1,290,156	$1,396,357	$1,269,266
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$881,120,865	$861,901,538	$1,058,707,849	$1,037,214,206	$1,022,659,988
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$284,136,580	$265,200,539	$324,492,247	$317,896,448	$313,541,977
	Corpus Christi	$34,362,272	$42,604,736	$51,862,156	$50,809,207	$50,815,187
	Dallas,Ft Worth	$562,622,011	$554,096,265	$682,353,446	$668,508,551	$658,302,824
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$159,070,763	$159,974,993	$192,883,338	$190,705,377	$190,830,255
	Austin,San Antonio	$16,551,137	$9,520,316	$19,641,354	$18,892,275	$19,471,796
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$142,519,626	$150,454,677	$173,241,984	$171,813,102	$171,358,459
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$21,616	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$105,877,047	$104,088,910	$113,694,363	$110,920,434	$104,124,582
TOTAL FOR TEXAS BASIC SERVICE		$2,486,940,574	$2,478,525,052	$3,443,313,454	$3,456,359,471	$3,431,756,672
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,684,022,820	$2,686,654,018	$4,177,229,921	$4,197,361,364	$4,129,162,542

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$20,543,108	$20,319,424	$20,020,618
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	($1)	$1	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$20,543,108	$20,319,424	$20,020,618
TOTAL FOR BASIC SERVICE (IND. WIDE)		($1)	$1	$20,543,108	$20,319,424	$20,020,618

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$347,940,563	$399,252,900	$349,452,468	$313,819,137	$350,584,046
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$73,128,805	$70,930,888	$71,717,229	$71,782,553	$73,025,443
	North Texas	$56,673,977	$56,276,384	$58,555,433	$58,705,165	$60,001,483
	San Antonio	$16,454,828	$14,654,503	$13,161,796	$13,077,388	$13,023,960
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$784,391,409	$815,285,186	$782,702,422	$788,539,116	$809,832,313
	Austin	$53,906,392	$56,836,658	$54,644,112	$55,812,635	$56,395,690
	Beaumont	$31,161,636	$32,584,140	$31,912,383	$31,788,126	$31,533,596
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$130,613,236	$137,715,575	$131,944,556	$131,713,606	$140,260,693
	El Paso	$40,374,392	$42,248,378	$41,617,230	$41,475,047	$42,847,924
	Ft Worth	$223,513,920	$230,007,774	$220,462,089	$224,310,701	$228,782,311
	Houston	$223,519,910	$229,296,674	$219,703,494	$220,807,500	$225,128,135
	Lubbock	$33,308,980	$34,864,555	$33,585,394	$33,643,926	$34,753,078
	San Antonio	$47,992,943	$51,731,432	$48,833,164	$48,987,575	$50,130,886
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$66,720,921	$68,213,715	$67,851,262	$66,381,626	$66,628,671
CHRISTUS Health Plan	Corpus Christi*	$11	$0	($2,257)	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$121,390,144	$128,611,260	$128,209,567	$128,755,178	$130,036,524
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$217,992,153	$227,987,076	$222,100,771	$217,988,362	$222,095,958
Cook Children's Health Plan	Dallas*	$127,548,037	$131,998,294	$128,087,931	$127,428,568	$131,347,237
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$160,329,821	$175,103,040	$166,970,343	$175,903,689	$173,715,754
El Paso First Health Plans, Inc.	Consolidated	$44,563,079	$47,142,413	$46,494,392	$46,449,853	$47,883,946
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$622,648,070	$782,491,403	$679,676,016	$675,990,400	$795,468,701
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$62,147,110	$65,612,028	$66,360,883	$64,958,024	$65,940,179
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$238,116,706	$239,874,480	$238,566,990	$236,356,216	$239,308,230
	TX HMO	$237,488,101	$239,833,502	$238,566,990	$236,622,897	$239,308,231
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$519,527,054	$525,973,904	$533,966,387	$531,301,213	$530,192,411
	Dallas	$216,317,597	$215,329,955	$221,288,837	$435,441,426	$530,192,411
	El Paso	$46,001,464	$49,897,754	$50,427,127	$15,500,765	$0
	Houston	$101,104,933	$101,910,815	$102,923,729	$30,980,348	$0
	San Antonio	$156,103,059	$158,835,380	$159,326,694	$49,378,674	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$130,290,469	$134,989,468	$131,286,207	$127,361,437	$128,559,443
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$35,189,941	$35,828,674	$34,223,999	$35,990,792	$35,660,228
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$247,313	($18,776)	$3,368	$3,596	$0
Seton Health Plan, Inc.	Austin*	$6,113,716	$6,254,353	$6,143,025	$6,046,846	$6,919,454
SHA, L.L.C.	Consolidated	$65,019,022	$68,027,474	$64,890,084	$66,337,766	$62,091,864
	Abilene	$7,546,213	$7,899,556	$8,157,078	$8,294,644	$7,784,308
	Amarillo	$3,128,206	$3,095,697	$3,460,995	$3,499,413	$3,293,391
	Lubbock	$31,909,718	$34,831,756	$32,291,935	$33,460,411	$31,111,427
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$22,434,885	$22,200,465	$20,980,076	$21,083,299	$19,902,737
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$947,007,334	$959,469,772	$940,528,489	$935,851,585	$948,655,748
	Austin	$82,183,262	$86,405,683	$84,348,780	$82,677,600	$84,191,152
	Corpus Christi	$85,545,130	$85,726,079	$83,927,849	$82,260,096	$83,499,873
	Dallas	$133,092,676	$133,119,610	$131,236,534	$133,029,938	$131,948,089
	El Paso	$55,521,075	$56,343,416	$54,545,361	$53,119,757	$52,550,433
	Lubbock	$63,773,008	$65,558,330	$64,449,915	$64,394,566	$66,000,208
	San Antonio	$284,623,192	$291,944,658	$283,444,702	$281,132,886	$284,659,911
	MRSAWest	$108,133,256	$105,676,831	$105,139,237	$106,090,272	$107,715,690
	MRSACentral	$79,160,105	$77,800,778	$77,006,315	$76,359,959	$77,733,130
	South TX	$54,975,630	$56,894,387	$56,429,797	$56,786,511	$60,357,263
Texas Children's Health Plan, Inc.	Houston*	$375,425,302	$392,628,861	$390,486,466	$386,376,711	$408,739,782
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$917,592	$920,554	$948,316	$962,792	$958,841
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$296,077	$283,999	$291,424	$295,873	$294,755
	Corpus Christi	$35,769	$45,100	$46,211	$46,916	$47,385
	Dallas,Ft Worth	$585,746	$591,455	$610,680	$620,004	$616,701
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$451,050,370	$502,732,668	$490,144,254	$492,612,129	$500,523,407
	Austin,San Antonio	$95,092,430	$108,992,348	$105,725,328	$105,998,529	$107,243,904
	Corpus Christi	$45,783,613	$51,133,745	$50,382,726	$49,831,688	$51,240,162
	Houston	$310,174,327	$342,606,576	$334,036,200	$336,781,912	$342,039,341
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$4,774,428,266	$4,996,777,254	$4,861,132,596	$4,821,473,869	$4,932,699,481
TOTAL FOR BASIC SERVICE (IND. WIDE)		$5,335,557,831	$5,713,697,607	$5,474,447,729	$5,432,239,564	$5,662,228,002

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$4,495,167	$4,460,605	$4,312,070
Scott & White Health Plan	Central TX*	$25,926,849	$21,971,181	$13,735,169	$12,844,896	$12,380,054
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$25,926,849	$21,971,181	$18,230,336	$17,305,501	$16,692,124
TOTAL FOR BASIC SERVICE (IND. WIDE)		$25,926,849	$21,971,181	$18,230,336	$17,305,501	$16,692,124

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$5,233,521	$4,839,568	$5,239,391	$4,930,864	$4,718,014
	North Texas	$4,031,334	$3,547,418	$4,047,421	$3,763,026	$3,642,196
	San Antonio	$1,202,187	$1,292,150	$1,191,970	$1,167,838	$1,075,818
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$32,089,273	$32,551,584	$30,976,273	$31,204,512	$30,520,825
	Austin	$0	$0	$0	$0	$0
	Beaumont	$364,174	$333,622	$778,620	$312,463	$488,202
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$16,507,169	$17,477,703	$16,582,201	$16,720,754	$16,551,510
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$7,907,748	$7,838,953	$7,285,963	$7,515,578	$7,139,467
	Houston	$6,804,139	$6,431,213	$5,910,841	$6,186,865	$5,889,244
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$506,043	$470,093	$418,648	$468,852	$452,402
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,960,000	$7,047,587	$6,957,394	$6,915,346	$6,936,456
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$18,009,990	$17,319,710	$17,450,754	$17,803,109	$17,610,387
Cook Children's Health Plan	Dallas*	$10,115,609	$10,430,542	$9,642,579	$10,204,172	$9,831,775
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$3,988,455	$3,708,730	$3,834,922	$3,885,988	$3,741,085
El Paso First Health Plans, Inc.	Consolidated	$3,563,955	$3,661,930	$3,527,019	$3,491,671	$3,486,787
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$3,661,792	$3,077,958	$2,810,740	$2,975,998	$2,869,678
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$3,661,792	$3,077,958	$2,810,740	$2,975,998	$2,869,678
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$6,103,820	$5,351,320	$5,553,505	$11,787,276	$13,774,758
	Dallas	$3,300,567	$2,901,879	$2,965,181	$10,854,668	$13,525,177
	El Paso	$0	$0	$0	$0	$0
	Houston	$2,803,252	$2,449,441	$2,588,324	$932,608	$249,581
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$12,497,169	$13,192,811	$12,763,359	$12,760,552	$12,369,203
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	($5,081)	($4,919)	$1,091	($0)	$0
Seton Health Plan, Inc.	Austin*	$1,994,107	$1,817,447	$1,774,560	$1,810,521	$1,931,869
SHA, L.L.C.	Consolidated	$2,082,748	$1,875,419	$1,927,449	$2,006,493	$1,861,387
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$2,082,748	$1,875,419	$1,927,449	$2,006,493	$1,861,387
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$15,144,632	$14,173,593	$13,619,284	$13,445,712	$13,568,015
	Austin	$6,218,559	$5,546,982	$5,341,003	$5,271,503	$5,285,545
	Corpus Christi	$837,382	$838,528	$802,551	$777,314	$741,700
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,667,763	$1,688,859	$1,657,400	$1,653,143	$1,753,860
	Lubbock	$1,784,753	$1,753,709	$1,623,283	$1,606,650	$1,622,146
	San Antonio	$4,636,176	$4,345,515	$4,195,048	$4,137,102	$4,164,764
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$35,766,309	$36,550,170	$36,452,115	$36,340,742	$35,236,696
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$7,047,635	$7,263,816	$6,976,095	$7,101,079	$6,809,525
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$7,047,635	$7,263,816	$6,976,095	$7,101,079	$6,809,525
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$164,253,933	$162,857,267	$159,506,530	$166,664,035	$165,266,459
TOTAL FOR BASIC SERVICE (IND. WIDE)		$164,253,933	$162,857,267	$159,506,530	$166,664,035	$165,266,459

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$570,724,349	$633,740,757	$543,398,153	$519,599,668	$559,701,355
Aetna Health Inc.	Consolidated	$121,264,742	$112,804,117	$129,347,154	$126,492,682	$122,431,980
	Austin	$10,216,462	$9,816,060	$10,468,569	$9,676,174	$9,444,404
	Corpus Christi	$51,076	$57,904	$101,246	$113,341	$127,570
	Dallas	$30,661,788	$27,197,019	$35,487,279	$34,620,647	$34,674,984
	El Paso	$407,393	$389,429	$108,550	$110,460	$102,363
	Houston	$63,765,358	$61,572,500	$67,501,656	$66,950,749	$63,747,818
	San Antonio	$16,162,665	$13,771,205	$15,679,854	$15,021,311	$14,334,841
Aetna Better Health of Texas, Inc.	Consolidated	$78,362,326	$75,770,456	$76,975,876	$76,784,892	$77,863,661
	North Texas	$60,705,311	$59,823,802	$62,622,110	$62,539,666	$63,763,883
	San Antonio	$17,657,015	$15,946,653	$14,353,766	$14,245,226	$14,099,778
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,047,153,373	$1,084,033,164	$1,218,881,674	$1,237,019,153	$1,263,303,022
	Austin	$53,906,392	$56,836,658	$54,644,112	$55,812,635	$56,395,690
	Beaumont	$31,525,810	$32,917,762	$32,691,003	$32,100,589	$32,021,798
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$147,120,405	$155,193,278	$148,526,757	$148,434,360	$156,812,203
	El Paso	$40,374,392	$42,248,378	$41,617,230	$41,475,047	$42,847,924
	Ft Worth	$231,421,668	$237,846,727	$227,748,052	$231,826,279	$235,921,778
	Houston	$230,324,049	$235,727,887	$225,614,335	$226,994,365	$231,017,379
	Lubbock	$33,308,980	$34,864,555	$33,585,394	$33,643,926	$34,753,078
	San Antonio	$48,498,986	$52,201,525	$49,251,812	$49,456,427	$50,583,288
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$382,623,210	$389,606,959	$391,474,064
	Austin	$0	$0	$34,872,723	$35,649,635	$35,173,142
	Dallas	$0	$0	$126,427,364	$130,053,491	$132,735,799
	Corpus Christi	$0	$0	$34,907,765	$35,239,719	$34,192,295
	El Paso	$0	$0	$49,244,710	$51,916,008	$53,512,495
Children's Medical Center Health Plan	Consolidated	$66,720,921	$68,213,715	$67,851,262	$66,381,626	$66,628,671
CHRISTUS Health Plan	Corpus Christi*	$47,311,517	$24,981,786	$49,686,850	$29,116,807	$39,889,940
Cigna Healthcare of Texas, Inc.	Consolidated	$18,727,157	$18,488,761	$16,828,923	$15,352,272	$16,304,817
	Dallas	$25,711	$44,613	$40,389	$896,084	$428,879
	Houston	$18,701,446	$18,444,148	$16,788,534	$14,456,188	$15,875,938
Clover HMO of New Jersey	Consolidated	$0	$0	$5,153,719	$5,958,550	$6,424,121
Community First Health Plans, Inc.	San Antonio*	$133,644,295	$141,119,057	$140,578,658	$141,051,369	$142,211,010
Community Health Choice, Inc.	Houston*	$175,193,056	$181,318,824	$168,904,574	$196,909,759	$192,300,848
Community Health Choice Texas, Inc.	Houston*	$236,002,142	$245,306,786	$239,551,525	$235,791,471	$239,706,345
Cook Children's Health Plan	Dallas*	$137,663,645	$142,428,836	$137,730,510	$137,632,740	$141,179,012
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$164,318,276	$178,811,770	$170,805,265	$179,789,677	$177,456,839
El Paso First Health Plans, Inc.	Consolidated	$48,127,034	$50,804,343	$50,021,411	$49,941,524	$51,370,733
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$2,246,611	$1,187,994	($8,176)	($27)	$0
HCSC Insurance Company	Consolidated	$0	$0	$20,543,108	$20,319,424	$20,020,618
Health Care Service Corp.	Consolidated	$2,483,249,216	$2,526,099,777	$2,871,973,425	$3,075,316,734	$3,118,020,277
	Abilene	$14,286,355	$12,915,641	$14,771,032	$16,944,706	$12,577,843
	Amarillo,Lubbock	$30,260,986	$27,163,032	$31,096,914	$35,594,340	$26,685,987
	Austin	$148,256,623	$146,455,501	$164,886,278	$179,973,923	$155,777,976
	Beaumont,Lufkin	$6,888,368	$6,152,542	$7,828,123	$9,020,118	$6,718,749
	Corpus Christi	$24,626,329	$22,990,962	$27,520,439	$31,375,441	$23,256,406
	Dallas,Ft Worth	$294,511,301	$269,849,832	$285,226,052	$325,430,162	$245,001,951
	East Texas,Tyler	$76,219,010	$71,174,329	$77,191,564	$85,980,998	$63,078,590
	El Paso	$15,823,534	$15,120,190	$15,475,448	$17,734,079	$13,437,313
	Houston	$143,366,995	$134,029,651	$158,975,161	$182,113,740	$138,474,490
	Midland	$20,311,259	$18,442,973	$20,932,015	$23,555,898	$17,268,108
	Rio Grande Valley	$35,834,361	$20,237,517	$22,439,935	$26,521,086	$21,915,817
	San Angelo	$18,829,525	$17,550,138	$19,310,766	$21,983,008	$15,811,081
	San Antonio	$76,536,330	$68,749,675	$74,496,011	$85,863,984	$65,403,869
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,041,091,745	$1,011,772,672	$1,139,989,542	$1,128,617,305	$1,109,936,322
	TX HMO	$572,699,315	$566,019,300	$636,025,801	$636,624,429	$632,379,627
Humana Health Plan of Texas, Inc.	Consolidated	$189,864,177	$181,440,165	$165,014,551	$157,779,411	$158,155,772
	Austin	$51,773,126	$52,084,829	$49,881,895	$48,927,602	$48,567,304
	Corpus Christi	$13,164,826	$13,120,767	$12,402,216	$12,627,444	$12,857,658
	Dallas	$652,079	($1,994,498)	$838,085	($221,096)	($45,687)
	El Paso	$163,761	($596,569)	($24,584)	$6,509	($2,565)
	Houston	$58,893,801	$57,879,797	$44,696,228	$39,985,391	$39,911,595
	Rio Grande	$1,934,427	$716,082	$753,502	$850,874	$776,998
	East Texas	$231,003	($1,473,996)	$153,272	($41,661)	($12,077)
	San Antonio	$63,051,154	$61,703,753	$56,313,937	$55,644,347	$56,102,547

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$294,643,009	$301,169,276	($5,265,909)	$2,396,079	($65,176)
	Austin,San Antonio	$98,208,269	$100,818,302	($2,300,487)	$1,184,346	($171,744)
	Dallas,Ft Worth	$85,717,750	$87,636,428	($479,169)	$23,716	$114,178
	East Texas	$7,651,785	$7,584,531	($176,408)	$53,018	($16,713)
	South Texas	$41,536,528	$42,591,395	($1,197,152)	$790,296	($13,212)
	West Texas	$25,422,205	$25,261,627	($825,173)	$328,280	$6,344
	Houston	$36,106,472	$37,276,993	($287,520)	$16,423	$15,971
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$93,216,142	$95,971,093	$106,561,084	$108,399,327	$105,904,107
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$8,838,879	$8,423,496	$7,604,004
Memorial Hermann Health Plan, Inc.	Consolidated	$22,141,194	$18,174,030	$10,978,842	$11,605,777	$11,514,751
Molina Healthcare of Texas, Inc.	Consolidated	$812,761,316	$854,258,446	$755,066,647	$780,395,412	$748,429,945
	Dallas	$219,618,164	$218,231,834	$224,254,018	$446,296,094	$543,717,588
	El Paso	$46,001,464	$49,897,754	$50,427,127	$15,500,765	$0
	Houston	$103,908,185	$104,360,256	$105,512,053	$31,912,956	$249,581
	San Antonio	$443,233,501	$481,768,602	$374,873,449	$286,685,597	$204,462,776
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$336,231	$327,366	$268,487
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$142,787,638	$148,182,279	$144,049,566	$140,121,989	$140,928,646
Physicians Health Choice of Texas, LLC	Consolidated	$247,261,072	$243,896,241	$315,317,950	$314,375,464	$310,461,459
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$78,925,275	$80,007,357	$79,665,557
Scott & White Health Plan	Central TX*	$174,308,816	$181,052,719	$143,374,671	$142,800,251	$138,215,214
Selectcare Health Plans, Inc.	Consolidated	$5,408,787	$5,742,740	$5,831,319	$5,526,591	$6,075,259
SelectCare of Texas, L.L.C.	Consolidated	$214,616,475	$209,915,597	$239,551,322	$234,505,166	$228,936,476
Sendero Health Plans, Inc.	Austin*	$30,127,705	$18,629,827	$19,209,615	$22,180,858	$23,212,171
Seton Health Plan, Inc.	Austin*	$8,107,823	$8,071,801	$7,917,585	$7,857,367	$8,851,323
SHA, L.L.C.	Consolidated	$139,333,574	$136,485,710	$136,193,256	$137,206,311	$129,361,936
	Abilene	$19,078,769	$16,328,616	$20,506,694	$16,388,088	$17,457,162
	Amarillo	$26,937,992	$23,297,346	$22,099,032	$32,492,447	$25,830,544
	Lubbock	$63,864,652	$60,722,811	$67,478,226	$58,937,736	$59,815,068
	Waco	$7,017,276	$13,936,472	$5,129,228	$8,304,740	$6,356,426
	West & Central TX	$22,434,885	$22,200,465	$20,980,076	$21,083,299	$19,902,737
Superior Healthplan Community Solutic	Consolidated	$2,525,561	$2,971,774	$4,157,680	$4,693,283	$4,583,211
Superior Healthplan, Inc.	Consolidated	$1,003,505,457	$1,016,934,357	$1,008,223,528	$1,005,816,339	$1,015,528,776
	Austin	$88,401,820	$91,952,665	$89,689,782	$87,949,103	$89,476,697
	Corpus Christi	$86,382,513	$86,564,606	$84,730,400	$83,037,410	$84,241,573
	Dallas	$140,366,958	$141,094,472	$141,301,897	$142,882,777	$141,430,791
	El Paso	$57,188,837	$58,032,275	$56,202,761	$54,772,900	$54,304,293
	Lubbock	$65,557,761	$67,312,039	$66,073,198	$66,001,216	$67,622,354
	San Antonio	$308,946,381	$318,092,755	$315,122,630	$313,895,344	$315,821,744
	MRSAWest	$108,133,256	$105,676,831	$105,139,237	$106,090,272	$107,715,690
	MRSACentral	$79,160,105	$77,800,778	$77,006,315	$76,359,959	$77,733,130
	South TX	$69,367,826	$70,407,935	$72,957,309	$74,827,358	$77,182,504
Texas Children's Health Plan, Inc.	Houston*	$411,191,611	$429,179,030	$426,938,581	$422,717,453	$443,976,478
Texas Health + Aetna Health Plan Inc.	Consolidated	$2,152,264	$5,112,639	$4,677,842	$5,624,330	$6,950,637
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,236,546	$2,831,783	$3,035,869	$3,315,336	$3,142,873
	Amarillo	$1,739,557	$1,568,279	$1,723,621	$1,907,967	$1,869,128
	South Texas	$1,389,508	$1,236,101	$1,290,156	$1,396,357	$1,269,266
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$882,061,783	$862,828,846	$1,059,664,973	$1,038,186,095	$1,023,627,637
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$284,450,120	$265,493,347	$324,792,479	$318,201,128	$313,845,540
	Corpus Christi	$34,398,041	$42,649,836	$51,908,367	$50,856,123	$50,862,572
	Dallas,Ft Worth	$563,207,757	$554,687,720	$682,964,126	$669,128,555	$658,919,525
	Houston	$5,864	($2,055)	$0	$290	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$617,168,768	$669,971,477	$690,003,687	$690,418,585	$698,163,187
	Austin,San Antonio	$111,643,567	$118,512,664	$125,366,682	$124,890,804	$126,715,700
	Corpus Christi	$45,783,613	$51,133,745	$50,382,726	$49,831,688	$51,240,162
	Houston	$459,741,588	$500,325,069	$514,254,279	$515,696,093	$520,207,325
Unitedhealthcare of Texas, Inc.	Consolidated	$27,351,719	$32,873,552	$38,034,126	$37,949,204	$32,759,056
	Austin,San Antonio	$9,156,260	$12,470,873	$13,395,274	$13,188,197	$8,527,125
	Corpus Christi	$788,744	$927,766	$863,852	$911,102	$600,298
	Dallas,Ft Worth	$9,098,707	$9,925,268	$12,924,246	$12,531,900	$15,152,040
	Houston,Corpus Ch	$8,308,008	$9,549,645	$10,850,754	$11,318,005	$8,479,593
UTMB Health Plans, Inc.	Galveston*	$136,699	$129,119	$128,147	$124,530	$119,518
Allegian Insurance Co.	Harlingen*	$46	$21,616	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$105,877,047	$104,088,910	$113,694,363	$110,920,434	$104,124,582
TOTAL FOR TEXAS BASIC SERVICE		$9,755,694,965	$9,885,794,676	$10,455,508,917	$10,580,138,269	$10,376,550,729
TOTAL FOR BASIC SERVICE (IND. WIDE)		$11,801,585,635	$12,026,815,842	$12,911,296,345	$13,105,356,396	$13,166,719,521

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$249,999	$249,999	$249,999	$249,999	$249,999
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$337,366	$338,142	$339,270	$333,257	$330,269
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$52,925,496	$35,084,522	$44,219,157	$49,378,038	$43,301,742
	Abilene	$24,777	$34,017	$15,582	$56,178	$47,147
	Amarillo,Lubbock	$60,942	$29,358	$106,338	$238,011	$143,266
	Austin	$35,503	$44,638	$602,560	$1,335,812	$776,310
	Beaumont,Lufkin	$0	$0	$3,203	$6,825	$4,336
	Corpus Christi	$7,032	$3,196	$968	$2,213	$1,422
	Dallas,Ft Worth	$737,113	$1,348,193	$991,009	$2,180,378	$1,227,263
	East Texas,Tyler	$11	$2,273	$7,741	$17,329	$10,132
	El Paso	$1,673	$876	$100	$170	$185
	Houston	$5,001	$168,041	$100,232	$223,953	$131,617
	Midland	$3,936	$1,942	$601	$1,340	$32
	Rio Grande Valley	$25,634	$41,105	$28,261	$60,967	$38,581
	San Angelo	$3,471	$3,607	$4,271	$12,712	$8,002
	San Antonio	$85,611	$54,801	$32,432	$73,401	$43,370
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	($27,626)	$4,912	($4,600)	($10)
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$1,250,827	($2,120,617)	$50,581	$126,888	$1,730,710
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$2,544,355	$1,368,568	$1,268,539	$1,292,360	$1,345,050
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$94,744,934	$92,447,749	$87,569,631	$87,232,106	$89,904,974
	Austin	$94,744,934	$92,447,749	$87,569,631	$87,232,106	$89,904,974
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$304,755	$264,785	$227,512	$288,967	$219,867
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$100,422,940	$94,280,674	$91,598,830	$93,732,866	$96,212,533
TOTAL FOR BASIC SERVICE (IND. WIDE)		$152,357,732	$127,605,523	$133,929,601	$138,897,015	$137,082,602

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LLC	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Solutic	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$570,724,349	$633,740,757	$543,398,153	$519,599,668	$559,701,355
Aetna Health Inc.	Consolidated	$121,265,037	$112,805,110	$129,348,037	$126,492,682	$122,431,980
	Austin	$10,216,462	$9,816,060	$10,468,569	$9,676,174	$9,444,404
	Corpus Christi	$51,076	$57,904	$101,246	$113,341	$127,570
	Dallas	$30,661,788	$27,197,019	$35,487,279	$34,620,647	$34,674,984
	El Paso	$407,394	$389,429	$108,550	$110,460	$102,363
	Houston	$63,765,652	$61,573,493	$67,502,539	$66,950,749	$63,747,818
	San Antonio	$16,162,665	$13,771,205	$15,679,854	$15,021,311	$14,334,841
Aetna Better Health of Texas, Inc.	Consolidated	$73,561,173	$81,875,521	$79,243,866	$76,037,209	$76,516,947
	North Texas	$56,703,204	$64,656,625	$64,455,914	$62,216,120	$62,425,724
	San Antonio	$16,857,969	$17,218,895	$14,787,952	$13,821,089	$14,091,223
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,053,694,939	$1,092,976,989	$1,221,184,637	$1,239,705,754	$1,275,680,560
	Austin	$53,558,013	$57,665,107	$55,335,121	$56,169,908	$55,790,882
	Beaumont	$31,540,841	$33,414,299	$32,756,411	$32,088,660	$32,062,684
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$149,633,920	$154,618,680	$148,754,010	$148,254,782	$156,155,609
	El Paso	$40,453,776	$42,295,710	$41,743,928	$41,657,746	$42,538,614
	Ft Worth	$232,173,220	$240,241,167	$231,064,702	$232,831,179	$234,386,404
	Houston	$230,884,865	$236,489,278	$228,596,144	$228,099,930	$230,014,663
	Lubbock	$33,466,347	$35,659,013	$33,675,813	$33,739,500	$34,613,022
	San Antonio	$48,575,003	$52,717,312	$49,948,299	$49,831,630	$50,148,966
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$382,623,210	$389,606,959	$391,474,064
	Austin	$0	$0	$34,872,723	$35,649,635	$35,173,142
	Dallas	$0	$0	$126,427,364	$130,053,491	$132,735,799
	Corpus Christi	$0	$0	$34,907,765	$35,239,719	$34,192,295
	El Paso	$0	$0	$49,244,710	$51,916,008	$53,512,495
Children's Medical Center Health Plan	Consolidated	$66,720,921	$68,213,715	$67,851,262	$66,381,626	$66,628,671
CHRISTUS Health Plan	Corpus Christi*	$41,342,646	$33,715,595	$49,506,311	$30,120,101	$36,143,650
Cigna Healthcare of Texas, Inc.	Consolidated	$18,727,157	$18,488,761	$16,828,923	$15,352,272	$16,304,817
	Dallas	$25,711	$44,613	$40,389	$896,084	$428,879
	Houston	$18,701,446	$18,444,148	$16,788,534	$14,456,188	$15,875,938
Clover HMO of New Jersey	Consolidated	$0	$0	$5,153,719	$5,958,550	$6,424,121
Community First Health Plans, Inc.	San Antonio*	$133,644,295	$141,119,057	$140,578,658	$141,051,369	$142,207,137
Community Health Choice, Inc.	Houston*	$175,193,056	$181,318,824	$168,904,574	$196,909,759	$192,300,848
Community Health Choice Texas, Inc.	Houston*	$236,002,142	$245,306,786	$239,551,525	$235,791,471	$239,706,345
Cook Children's Health Plan	Dallas*	$137,663,645	$142,428,836	$137,730,510	$137,632,740	$141,179,012
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$164,318,378	$178,811,868	$170,805,265	$179,789,677	$177,456,839
El Paso First Health Plans, Inc.	Consolidated	$47,916,607	$51,142,485	$49,953,441	$49,861,115	$52,464,705
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$904,114	$1,187,994	($8,176)	($27)	$0
HCSC Insurance Company	Consolidated	$0	$0	$20,454,398	$57,783,956	$20,177,809
Health Care Service Corp.	Consolidated	$8,955,957,994	$9,063,974,139	$9,551,195,123	$9,882,677,935	$9,745,768,532
	Abilene	$13,795,281	$12,830,633	$13,252,427	$15,781,083	$11,896,286
	Amarillo,Lubbock	$29,225,805	$26,943,896	$28,020,800	$33,328,029	$25,315,597
	Austin	$145,362,088	$145,791,881	$156,099,531	$173,791,178	$151,853,575
	Beaumont,Lufkin	$6,646,826	$6,101,904	$7,080,194	$8,436,089	$6,376,988
	Corpus Christi	$23,720,879	$22,773,641	$24,624,008	$29,091,875	$21,887,670
	Dallas,Ft Worth	$284,686,153	$268,676,307	$257,263,049	$305,002,087	$232,533,933
	East Texas,Tyler	$73,348,391	$70,484,032	$69,023,243	$79,757,118	$59,377,549
	El Paso	$15,304,100	$14,988,868	$14,084,902	$16,658,754	$12,795,639
	Houston	$138,557,558	$133,084,888	$144,187,257	$170,736,741	$131,614,357
	Midland	$19,543,816	$18,279,331	$18,724,006	$21,849,884	$16,265,459
	Rio Grande Valley	$35,442,972	$20,173,098	$21,188,659	$25,605,649	$21,364,398
	San Angelo	$18,110,232	$17,377,497	$17,212,942	$20,336,577	$14,848,864
	San Antonio	$73,901,716	$68,143,655	$66,969,037	$79,943,062	$61,754,877
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,042,618,300	$1,013,311,678	$1,139,994,454	$1,129,257,757	$1,109,936,239
	TX HMO	$574,249,465	$567,555,294	$636,025,801	$636,655,913	$632,379,627
Humana Health Plan of Texas, Inc.	Consolidated	$189,864,177	$181,440,165	$165,014,551	$157,779,411	$158,155,772
	Austin	$51,773,126	$52,084,829	$49,881,895	$48,927,602	$48,567,304
	Corpus Christi	$13,164,826	$13,120,767	$12,402,216	$12,627,444	$12,857,658
	Dallas	$652,079	($1,994,498)	$838,085	($221,096)	($45,687)
	El Paso	$163,761	($596,569)	($24,584)	$6,509	($2,565)
	Houston	$58,893,801	$57,879,797	$44,696,228	$39,985,391	$39,911,595
	Rio Grande	$1,934,427	$716,082	$753,502	$850,874	$776,998
	East Texas	$231,003	($1,473,996)	$153,272	($41,661)	($12,077)
	San Antonio	$63,051,154	$61,703,753	$56,313,937	$55,644,347	$56,102,547

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$294,643,009	$301,169,276	($5,265,909)	$2,396,079	($65,176)
	Austin,San Antonio	$98,208,269	$100,818,302	($2,300,487)	$1,184,346	($171,744)
	Dallas,Ft Worth	$85,717,750	$87,636,428	($479,169)	$23,716	$114,178
	East Texas	$7,651,785	$7,584,531	($176,408)	$53,018	($16,713)
	South Texas	$41,536,528	$42,591,395	($1,197,152)	$790,296	($13,212)
	West Texas	$25,422,205	$25,261,627	($825,173)	$328,280	$6,344
	Houston	$36,106,472	$37,276,993	($287,520)	$16,423	$15,971
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$93,216,142	$95,971,093	$106,561,084	$108,399,327	$105,904,107
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$8,838,879	$8,423,496	$7,604,004
Memorial Hermann Health Plan, Inc.	Consolidated	$22,141,194	$18,174,030	$10,978,842	$11,605,777	$11,514,751
Molina Healthcare of Texas, Inc.	Consolidated	$819,952,386	$865,243,044	$760,144,623	$778,608,458	$747,710,533
	Dallas	$214,508,663	$219,145,056	$220,924,306	$448,599,007	$542,620,541
	El Paso	$46,001,464	$49,897,754	$50,427,127	$15,500,765	$0
	Houston	$113,259,843	$113,020,745	$113,981,948	$34,340,638	$249,581
	San Antonio	$446,182,414	$483,179,489	$374,811,242	$280,168,048	$204,840,411
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$336,231	$327,366	$268,487
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$47,227,368	$11,223,871	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$142,788,013	$148,181,904	$144,049,566	$140,121,989	$144,766,225
Physicians Health Choice of Texas, LLC	Consolidated	$249,680,658	$243,664,360	$315,481,263	$314,547,138	$310,388,738
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$78,925,275	$80,007,357	$79,665,557
Scott & White Health Plan	Central TX*	$175,559,643	$172,550,173	$142,607,685	$140,819,625	$142,871,005
Selectcare Health Plans, Inc.	Consolidated	$5,408,787	$5,742,740	$5,831,319	$5,526,591	$6,075,259
SelectCare of Texas, L.L.C.	Consolidated	$214,616,475	$209,915,597	$239,551,322	$234,505,166	$228,936,476
Sendero Health Plans, Inc.	Austin*	$30,127,705	$18,629,827	$19,209,615	$22,180,858	$23,212,171
Seton Health Plan, Inc.	Austin*	$10,652,178	$7,850,369	$9,186,123	$8,756,343	$10,196,374
SHA, L.L.C.	Consolidated	$139,188,274	$135,588,469	$136,193,256	$137,206,311	$128,132,152
	Abilene	$19,078,769	$16,328,616	$20,506,694	$16,388,088	$17,291,204
	Amarillo	$26,937,992	$23,297,346	$22,099,032	$32,492,447	$25,584,984
	Lubbock	$63,719,352	$60,516,561	$67,478,226	$58,937,736	$59,246,434
	Waco	$7,017,276	$13,936,472	$5,129,228	$8,304,740	$6,295,999
	West & Central TX	$22,434,885	$22,200,465	$20,980,076	$21,083,299	$19,713,531
Superior Healthplan Community Solutic	Consolidated	$2,525,561	$2,971,774	$4,157,680	$4,693,283	$4,583,211
Superior Healthplan, Inc.	Consolidated	$1,092,036,984	$1,113,228,857	$1,098,116,183	$1,093,048,445	$1,104,283,569
	Austin	$182,362,940	$184,893,810	$177,559,243	$175,181,210	$179,279,085
	Corpus Christi	$85,525,624	$87,104,321	$85,058,177	$83,037,410	$84,206,545
	Dallas	$139,243,418	$141,768,640	$141,714,819	$142,882,777	$141,222,604
	El Paso	$56,627,085	$58,402,892	$56,417,644	$54,772,900	$54,236,112
	Lubbock	$65,517,482	$67,346,585	$66,088,608	$66,001,216	$67,533,555
	San Antonio	$307,396,324	$319,063,784	$315,698,203	$313,895,344	$315,386,854
	MRSAWest	$107,505,731	$106,064,539	$105,379,279	$106,090,272	$107,568,716
	MRSACentral	$78,583,983	$78,150,188	$77,226,694	$76,359,959	$77,622,285
	South TX	$69,274,397	$70,434,097	$72,973,517	$74,827,358	$77,227,813
Texas Children's Health Plan, Inc.	Houston*	$411,708,565	$429,638,471	$427,326,392	$423,281,984	$444,408,875
Texas Health + Aetna Health Plan Inc.	Consolidated	$2,152,264	$5,112,639	$4,677,842	$5,624,330	$6,950,637
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,236,546	$2,831,783	$3,035,869	$3,315,336	$3,142,873
	Amarillo	$1,739,557	$1,568,279	$1,723,621	$1,907,967	$1,869,128
	South Texas	$1,389,508	$1,236,101	$1,290,156	$1,396,357	$1,269,266
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$881,007,224	$863,716,269	$1,058,871,661	$1,039,187,197	$1,023,583,107
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$284,004,173	$266,735,798	$323,139,381	$319,564,252	$314,282,435
	Corpus Christi	$34,424,700	$42,541,775	$52,131,600	$50,696,159	$50,551,784
	Dallas,Ft Worth	$562,572,486	$554,440,753	$683,600,679	$668,926,497	$658,748,888
	Houston	$5,864	($2,055)	$0	$290	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$615,877,208	$669,163,058	$692,401,588	$691,977,759	$697,766,164
	Austin,San Antonio	$111,643,567	$118,512,664	$125,366,682	$125,392,888	$126,715,700
	Corpus Christi	$45,783,613	$51,133,745	$50,382,726	$50,046,317	$51,240,162
	Houston	$458,450,028	$499,516,650	$516,652,180	$516,538,554	$519,810,302
Unitedhealthcare of Texas, Inc.	Consolidated	$29,836,793	$30,785,113	$34,620,675	$35,161,821	$39,614,828
	Austin,San Antonio	$10,919,759	$11,607,808	$12,175,354	$12,189,144	$12,034,938
	Corpus Christi	$874,766	$863,860	$784,582	$853,296	$793,848
	Dallas,Ft Worth	$8,834,318	$9,361,916	$11,806,124	$11,594,616	$15,858,281
	Houston,Corpus Ch	$9,207,950	$8,951,529	$9,854,615	$10,524,765	$10,927,761
UTMB Health Plans, Inc.	Galveston*	$136,699	$129,119	$128,147	$124,530	$119,518
Allegian Insurance Co.	Harlingen*	$46	$21,616	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$105,877,047	$104,088,910	$106,774,062	$108,229,139	$101,771,336
TOTAL FOR TEXAS BASIC SERVICE		$9,825,807,320	$10,002,145,880	$10,511,845,363	$10,652,127,908	$10,448,624,232
TOTAL FOR BASIC SERVICE (IND. WIDE)		$18,372,488,332	$18,686,226,772	$19,729,279,084	$20,047,089,561	$19,904,064,184

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$522,890,087	$564,890,691	$480,079,986	$465,262,230	$530,123,903
Aetna Health Inc.	Consolidated	$101,993,353	$116,765,600	$112,317,608	$109,489,646	$118,171,639
	Austin	$8,190,817	$11,196,596	$8,593,822	$9,477,980	$9,361,428
	Corpus Christi	$14,879	$43,902	$87,145	$140,577	$282,427
	Dallas	$22,478,901	$31,150,917	$30,874,738	$26,148,540	$31,225,854
	El Paso	$336,114	$241,680	$39,365	$31,841	$50,057
	Houston	$56,235,416	$60,174,713	$58,295,224	$59,520,454	$63,237,161
	San Antonio	$14,737,225	$13,957,793	$14,427,314	$14,170,254	$14,014,712
Aetna Better Health of Texas, Inc.	Consolidated	$57,382,729	$67,357,607	$74,697,156	$69,592,995	$60,668,122
	North Texas	$45,520,044	$55,407,359	$62,756,952	$57,984,569	$49,882,084
	San Antonio	$11,862,685	$11,950,248	$11,940,204	$11,608,426	$10,786,038
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$927,036,457	$935,325,812	$1,086,197,282	$1,076,974,712	$1,121,098,067
	Austin	$46,136,409	$47,205,622	$48,766,769	$48,696,252	$51,282,969
	Beaumont	$29,665,117	$31,223,502	$32,808,243	$28,967,339	$30,017,563
	Corpus Christi	($2,501)	($14,597)	$0	$0	$0
	Dallas	$137,052,352	$131,345,673	$137,613,282	$136,177,870	$149,073,236
	El Paso	$36,216,496	$36,813,405	$36,754,506	$39,172,660	$39,504,981
	Ft Worth	$202,255,720	$202,750,500	$207,794,473	$204,416,615	$210,796,702
	Houston	$206,868,920	$194,673,210	$206,119,941	$203,615,803	$209,707,727
	Lubbock	$32,106,279	$32,101,348	$28,429,010	$28,737,077	$31,144,467
	San Antonio	$43,170,958	$43,152,591	$42,835,061	$42,325,934	$42,385,538
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$340,427,869	$342,157,151	$345,210,253
	Austin	$0	$0	$32,262,134	$30,345,322	$29,404,547
	Dallas	$0	$0	$106,748,815	$106,493,160	$113,341,481
	Corpus Christi	$0	$0	$29,868,217	$30,780,639	$27,273,830
	El Paso	$0	$0	$47,329,240	$50,369,717	$48,084,816
Children's Medical Center Health Plan	Consolidated	$70,712,832	$69,510,803	$51,927,669	$51,427,176	$71,944,755
CHRISTUS Health Plan	Corpus Christi*	$26,287,673	$22,101,607	$32,890,803	$24,958,785	$43,975,519
Cigna Healthcare of Texas, Inc.	Consolidated	$14,556,132	$15,154,879	$12,608,940	$12,263,013	$13,677,804
	Dallas	$19,813	$36,380	$30,261	$693,512	$361,777
	Houston	$14,536,319	$15,118,499	$12,578,679	$11,569,501	$13,316,027
Clover HMO of New Jersey	Consolidated	$0	$0	$5,058,124	$4,601,540	$9,154,750
Community First Health Plans, Inc.	San Antonio*	$120,104,034	$127,551,544	$129,282,596	$123,289,455	$125,484,639
Community Health Choice, Inc.	Houston*	$139,086,349	$146,455,928	$128,050,845	$154,847,809	$158,425,161
Community Health Choice Texas, Inc.	Houston*	$208,324,558	$213,595,285	$221,995,059	$228,550,574	$213,883,956
Cook Children's Health Plan	Dallas*	$114,723,818	$114,586,850	$119,689,513	$131,017,535	$120,915,299
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$147,623,598	$151,045,483	$161,294,010	$147,322,313	$169,849,034
El Paso First Health Plans, Inc.	Consolidated	$40,981,007	$45,773,265	$46,902,539	$44,901,096	$41,338,160
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$661,504	$772,772	$2,302	($112,256)	$1,925
HCSC Insurance Company	Consolidated	$0	$0	$15,260,235	$54,972,003	$16,723,299
Health Care Service Corp.	Consolidated	$7,419,793,287	$7,885,121,836	$7,401,796,517	$8,353,281,138	$8,473,645,157
	Abilene	$9,909,674	$10,420,299	$7,983,925	$8,185,555	$9,461,917
	Amarillo,Lubbock	$17,951,469	$19,452,664	$16,864,008	$17,244,747	$21,342,829
	Austin	$122,642,573	$124,222,037	$117,330,336	$127,652,195	$128,649,849
	Beaumont,Lufkin	$4,975,519	$6,013,727	$7,607,052	$6,290,720	$5,673,037
	Corpus Christi	$15,182,884	$17,971,270	$11,110,947	$17,019,885	$17,969,468
	Dallas,Ft Worth	$207,000,901	$211,495,970	$173,765,327	$225,587,239	$218,348,915
	East Texas,Tyler	$35,326,240	$53,532,780	$31,762,989	$49,091,524	$46,877,006
	El Paso	$12,450,282	$12,881,867	$12,275,083	$12,400,484	$11,210,115
	Houston	$111,697,076	$118,282,732	$100,704,023	$119,081,458	$122,265,493
	Midland	$8,312,559	$10,159,782	$6,986,001	$9,460,552	$10,076,721
	Rio Grande Valley	$21,938,755	$23,294,576	$19,740,109	$28,728,714	$26,976,935
	San Angelo	$13,911,934	$11,838,247	$9,543,212	$12,125,490	$13,221,324
	San Antonio	$49,947,787	$53,026,899	$43,645,350	$52,310,588	$56,917,396
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$854,503,890	$826,885,852	$925,058,952	$928,414,430	$928,200,031
	TX HMO	$494,714,324	$473,807,422	$521,442,998	$527,947,187	$549,874,113
Humana Health Plan of Texas, Inc.	Consolidated	$156,399,317	$161,466,429	$118,591,139	$130,487,251	$139,239,602
	Austin	$42,853,201	$46,122,282	$36,477,898	$45,557,940	$43,521,809
	Corpus Christi	$10,576,429	$11,970,852	$9,559,389	$7,628,867	$9,846,882
	Dallas	$145,260	($379,150)	($628,221)	$604,097	$26,150
	El Paso	$59,071	($146,770)	$18,451	($201,375)	($66,245)
	Houston	$48,277,235	$48,936,603	$31,881,248	$36,561,197	$35,248,493
	Rio Grande	$1,656,750	$648,708	$543,565	$351,152	$569,893
	East Texas	$262,361	($570,794)	($114,994)	$110,796	$6,128
	San Antonio	$52,569,010	$54,884,698	$40,853,803	$39,874,577	$50,086,492

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$256,790,520	$242,377,825	($5,603,164)	$2,891,836	($1,206,489)
	Austin,San Antonio	$85,667,476	$80,997,000	($562,580)	$6,367,717	($8,006,443)
	Dallas,Ft Worth	$74,772,888	$70,628,764	($2,456,331)	($1,800,072)	$4,995,613
	East Texas	$6,539,206	$6,166,568	($1,374,922)	($4,000,556)	$5,954,736
	South Texas	$36,135,540	$34,214,848	($616,703)	$4,389,162	($4,892,498)
	West Texas	$22,164,376	$20,300,850	($365,807)	($919,066)	$1,066,257
	Houston	$31,511,034	$30,069,795	($226,821)	($1,145,349)	($324,154)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$81,688,598	$88,389,646	$100,755,561	$102,087,635	$98,738,010
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$6,998,803	$4,643,703	$5,884,110
Memorial Hermann Health Plan, Inc.	Consolidated	$13,629,224	$20,521,774	$9,243,932	$12,989,784	$9,368,490
Molina Healthcare of Texas, Inc.	Consolidated	$631,389,472	$665,163,113	$617,989,253	$644,481,226	$622,833,613
	Dallas	$183,798,756	$198,891,017	$185,966,112	$379,967,640	$450,630,526
	El Paso	$39,080,353	$45,637,703	$41,449,717	$15,401,342	$5,098,652
	Houston	$96,503,596	$97,855,888	$97,972,311	$35,032,675	$1,456,496
	San Antonio	$312,006,765	$322,778,505	$292,601,113	$214,079,568	$165,647,940
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$2,738,522	($512,166)	($433,950)	($210,627)
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$29,012,841	$2,170,226	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$110,909,026	$129,346,923	$139,542,722	$120,938,179	$119,950,227
Physicians Health Choice of Texas, LLC	Consolidated	$223,485,245	$217,937,169	$279,363,171	$272,873,342	$281,516,776
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$65,139,695	$61,076,416	$65,990,767
Scott & White Health Plan	Central TX*	$147,971,942	$144,001,163	$118,299,153	$127,856,232	$126,631,413
Selectcare Health Plans, Inc.	Consolidated	$3,917,177	$4,532,295	$4,532,183	$4,586,420	$4,649,966
SelectCare of Texas, L.L.C.	Consolidated	$177,619,108	$176,543,835	$202,687,696	$202,178,586	$188,496,253
Sendero Health Plans, Inc.	Austin*	$28,791,863	$19,866,430	$14,483,571	$17,068,270	$18,608,102
Seton Health Plan, Inc.	Austin*	$6,178,857	$5,994,975	$6,390,162	$6,652,731	$4,873,355
SHA, L.L.C.	Consolidated	$127,928,941	$162,879,672	$116,343,333	$128,355,952	$117,786,502
	Abilene	$17,755,765	$24,069,888	$18,575,243	$15,078,498	$16,421,056
	Amarillo	$20,393,961	$29,469,423	$16,931,909	$23,390,758	$18,717,916
	Lubbock	$64,244,915	$78,193,408	$56,436,970	$64,448,807	$58,427,058
	Waco	$6,211,938	$8,327,327	$3,839,936	$4,842,246	$4,190,854
	West & Central TX	$19,322,361	$22,822,037	$20,559,276	$20,595,642	$20,029,618
Superior Healthplan Community Solutic	Consolidated	$2,216,588	$4,045,686	$4,846,741	$3,000,372	$4,311,369
Superior Healthplan, Inc.	Consolidated	$978,942,442	$977,209,693	$1,007,945,288	$1,012,265,702	$1,029,337,756
	Austin	$158,913,923	$158,621,572	$172,772,646	$171,785,479	$169,623,776
	Corpus Christi	$77,634,622	$74,090,700	$76,893,656	$76,128,301	$85,066,869
	Dallas	$127,685,696	$121,513,895	$127,192,618	$132,641,201	$125,523,365
	El Paso	$47,911,110	$53,012,061	$55,496,876	$47,489,562	$49,053,220
	Lubbock	$62,774,622	$58,351,392	$59,414,913	$59,318,504	$61,650,185
	San Antonio	$266,675,880	$288,349,201	$288,128,972	$287,088,362	$296,395,501
	MRSAWest	$97,726,838	$91,824,537	$95,071,019	$97,983,372	$99,222,854
	MRSACentral	$72,588,885	$68,264,206	$66,258,126	$72,038,389	$72,046,941
	South TX	$67,030,866	$63,182,130	$66,716,462	$67,792,532	$70,755,045
Texas Children's Health Plan, Inc.	Houston*	$372,616,756	$439,668,050	$398,230,663	$377,112,565	$380,946,528
Texas Health + Aetna Health Plan Inc.	Consolidated	$5,465,244	$5,396,888	$3,681,970	$4,998,050	$4,224,780
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,278,642	$3,163,807	$2,372,273	$1,752,784	$2,748,871
	Amarillo	$1,453,882	$1,814,652	$1,316,484	$1,028,738	$1,610,662
	South Texas	$1,161,908	$1,440,033	$985,408	$749,499	$1,109,922
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$762,038,913	$744,987,715	$953,864,398	$911,997,453	$898,888,419
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$245,882,970	$230,024,877	$291,054,553	$280,500,906	$276,014,123
	Corpus Christi	$29,738,855	$36,741,482	$46,958,927	$44,483,876	$44,395,462
	Dallas,Ft Worth	$486,434,082	$478,242,203	$615,852,009	$587,012,348	$578,479,542
	Houston	($16,995)	($20,846)	($1,091)	$323	($708)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$532,333,308	$608,681,498	$612,210,695	$610,849,417	$602,924,908
	Austin,San Antonio	$68,208,618	$95,007,250	$116,754,317	$109,776,257	$103,311,624
	Corpus Christi	$36,666,021	$46,729,290	$43,446,275	$42,542,980	$44,357,350
	Houston	$427,458,669	$466,944,958	$452,010,103	$458,530,180	$455,255,933
Unitedhealthcare of Texas, Inc.	Consolidated	$23,640,341	$23,875,589	$24,744,419	$27,232,241	$33,491,892
	Austin,San Antonio	$9,837,207	$10,000,175	$9,592,792	$9,986,044	$11,186,307
	Corpus Christi	$751,546	$756,249	$634,310	$673,069	$784,349
	Dallas,Ft Worth	$6,034,142	$6,572,671	$7,972,570	$9,175,128	$12,240,447
	Houston,Corpus Ch	$7,017,446	$6,546,494	$6,544,747	$7,398,000	$9,280,789
UTMB Health Plans, Inc.	Galveston*	$71,155	$70,135	$68,709	$85,812	$96,557
Allegian Insurance Co.	Harlingen*	($337,223)	($576,130)	($183,031)	$183,031	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$83,880,501	$87,834,749	$78,603,366	$83,143,537	$83,654,935
TOTAL FOR TEXAS BASIC SERVICE		$8,348,172,063	$8,673,405,849	$9,009,087,272	$9,128,166,917	$9,243,287,489
TOTAL FOR BASIC SERVICE (IND. WIDE)		$15,496,507,263	$16,239,013,265	$16,255,181,381	$17,196,736,147	$17,406,267,559

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$59,148,870	$40,274,963	$63,348,641	$64,472,005	$57,101,679
Aetna Health Inc.	Consolidated	$15,395,681	$19,322,429	$15,073,796	$22,190,899	$11,132,812
	Austin	$1,299,902	$1,671,809	$1,209,146	$1,705,792	$852,470
	Corpus Christi	$6,193	$9,861	$11,694	$19,357	$12,514
	Dallas	$3,943,786	$4,648,339	$4,098,869	$6,045,725	$3,196,783
	El Paso	$49,409	$67,474	$12,538	$19,153	$9,228
	Houston	$8,166,409	$10,457,491	$7,796,711	$11,658,636	$5,780,406
	San Antonio	$1,929,984	$2,467,453	$1,944,838	$2,742,237	$1,281,411
Aetna Better Health of Texas, Inc.	Consolidated	$8,042,946	$9,490,778	$8,565,245	$8,148,937	$8,488,311
	North Texas	$6,189,097	$7,504,339	$6,968,699	$6,667,875	$6,938,026
	San Antonio	$1,853,849	$1,986,436	$1,596,546	$1,481,062	$1,550,285
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$145	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$112,035,408	$120,643,625	$118,186,617	$126,799,298	$132,304,590
	Austin	$4,178,124	$4,309,734	$4,205,786	$4,383,545	$4,332,429
	Beaumont	$2,811,995	$2,854,437	$2,869,782	$2,834,072	$2,810,109
	Corpus Christi	$1	$1	$1,552	$20	$1
	Dallas	$22,651,767	$22,312,938	$22,146,889	$22,722,504	$22,392,058
	El Paso	$3,505,031	$3,491,738	$3,473,653	$3,526,469	$3,580,300
	Ft Worth	$23,214,399	$22,914,239	$22,551,073	$23,286,687	$22,986,690
	Houston	$23,160,838	$22,158,200	$22,168,262	$22,323,350	$22,131,731
	Lubbock	$3,002,719	$3,063,277	$2,984,126	$2,984,496	$3,013,689
	San Antonio	$4,422,178	$4,495,345	$4,438,571	$4,588,441	$4,564,125
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$34,889,051	$37,122,783	$43,464,681
	Austin	$0	$0	$3,121,132	$3,358,783	$3,861,792
	Dallas	$0	$0	$11,739,510	$12,627,052	$14,917,403
	Corpus Christi	$0	$0	$2,970,492	$3,166,471	$3,594,627
	El Paso	$0	$0	$4,510,421	$4,963,480	$5,959,388
Children's Medical Center Health Plan	Consolidated	$8,926,357	$8,986,849	$8,735,648	$8,572,808	$8,497,156
CHRISTUS Health Plan	Corpus Christi*	$8,798,738	$10,045,441	$11,660,404	$12,458,881	$11,241,077
Cigna Healthcare of Texas, Inc.	Consolidated	$3,194,734	$2,110,793	$2,150,886	$2,059,165	$2,428,828
	Dallas	$4,121	$5,505	$5,163	$117,350	$64,435
	Houston	$3,190,613	$2,105,288	$2,145,723	$1,941,815	$2,364,393
Clover HMO of New Jersey	Consolidated	$0	$0	$612,051	$713,988	$871,868
Community First Health Plans, Inc.	San Antonio*	$14,970,723	$15,208,370	$15,050,146	$14,182,200	$13,573,159
Community Health Choice, Inc.	Houston*	$27,210,083	$26,154,772	$27,890,997	$30,881,041	$30,682,100
Community Health Choice Texas, Inc.	Houston*	$25,186,604	$23,483,106	$20,858,281	$18,179,583	$20,318,767
Cook Children's Health Plan	Dallas*	$18,726,036	$15,948,223	$15,221,614	$16,774,862	$19,401,557
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$3,000	($3,000)	$45,099
Driscoll Children's Health Plan	Corpus Christi*	$22,802,708	$22,286,520	$19,615,575	$22,338,618	$18,517,936
El Paso First Health Plans, Inc.	Consolidated	$5,555,408	$5,518,234	$6,014,658	$5,736,827	$6,182,322
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$457,671	$251,094	$296,900	($23,469)	$93,765
HCSC Insurance Company	Consolidated	$0	$0	$3,628,238	$7,175,536	$4,757,819
Health Care Service Corp.	Consolidated	$863,871,672	$1,203,583,178	$1,013,480,657	$944,878,576	$1,310,455,944
	Abilene	$1,759,800	$1,377,569	$1,775,129	$1,670,317	$1,677,779
	Amarillo,Lubbock	$3,779,251	$2,873,961	$3,859,480	$3,635,666	$3,674,258
	Austin	$22,559,577	$22,435,401	$26,601,020	$24,740,429	$26,956,505
	Beaumont,Lufkin	$838,079	$695,437	$1,007,165	$952,928	$949,954
	Corpus Christi	$2,910,245	$2,410,856	$3,251,223	$3,033,543	$3,036,192
	Dallas,Ft Worth	$36,191,528	$29,622,370	$35,782,433	$33,672,269	$34,126,277
	East Texas,Tyler	$8,782,758	$7,245,453	$9,020,288	$8,240,406	$8,164,834
	El Paso	$2,154,780	$1,944,269	$2,235,239	$2,102,562	$2,106,514
	Houston	$18,928,794	$16,906,256	$21,724,930	$20,426,006	$20,681,947
	Midland	$2,369,402	$1,897,525	$2,483,768	$2,302,813	$2,293,044
	Rio Grande Valley	$10,152,384	$4,297,206	$4,695,805	$4,511,933	$4,717,398
	San Angelo	$2,118,254	$1,692,448	$2,156,739	$2,011,681	$1,954,134
	San Antonio	$9,789,187	$7,376,436	$9,398,571	$8,894,103	$9,048,804
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$148,884,455	$149,218,395	$161,171,816	$163,752,282	$162,348,415
	TX HMO	$82,346,714	$84,227,291	$91,251,844	$93,074,512	$94,837,570
Humana Health Plan of Texas, Inc.	Consolidated	$34,477,197	$32,514,395	$30,388,519	$28,747,207	$28,338,198
	Austin	$8,158,285	$11,217,297	$22,866,286	$19,194,620	$16,545,056
	Corpus Christi	$2,840,544	$2,132,137	$673,408	$965,490	$1,308,365
	Dallas	($39,661)	($18,079)	$23,806	($6,365)	($14,822)
	El Paso	($10,145)	($17,704)	($264)	$175	($4)
	Houston	$9,515,280	$9,597,881	$1,991,849	$2,652,701	$3,815,658
	Rio Grande	$249,987	$166,058	($36,236)	$75,855	$102,909
	East Texas	($14,631)	($52,528)	$1,706	($1,166)	($82)
	San Antonio	$13,777,538	$9,489,333	$4,867,964	$5,865,897	$6,581,118

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$29,354,071	$40,238,722	($2,278,008)	($1,384,291)	($1,258,940)
	Austin,San Antonio	$9,084,042	$13,340,063	($1,380,241)	($852,471)	($840,499)
	Dallas,Ft Worth	$9,106,926	$13,573,411	($213,866)	$14,279	$146,203
	East Texas	$765,762	$1,564,450	$26,475	$40,272	$51,775
	South Texas	$4,094,091	$5,327,285	($224,032)	($244,144)	($171,923)
	West Texas	$2,592,041	$2,753,061	($11,326)	$16,602	$66,653
	Houston	$3,711,209	$3,680,452	($475,018)	($358,829)	($511,149)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$2,232	$1,189
K S Plan Administrators, LLC	Consolidated	$5,995,180	$5,852,798	$5,369,864	$6,032,505	$7,401,297
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$25,961	$58
Memorial Hermann Commercial Health	Consolidated	$0	$0	$1,970,282	$1,612,202	$1,719,230
Memorial Hermann Health Plan, Inc.	Consolidated	$1,468,992	$4,284,667	$2,126,463	$1,937,101	$2,095,822
Molina Healthcare of Texas, Inc.	Consolidated	$120,664,836	$120,012,439	$100,087,667	$110,312,297	$107,829,034
	Dallas	$12,093,670	$9,401,472	$23,222,057	$48,459,028	$59,572,635
	El Paso	$6,683,656	$6,934,297	$4,892,262	$1,525,916	$42,919
	Houston	$15,337,763	$15,061,728	$11,650,758	$3,269,650	$503,559
	San Antonio	$86,549,745	$88,614,947	$60,322,593	$57,057,703	$47,709,920
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$12,971,965	$702,618	$553,899	$810,508
New Era Quality Health, Inc. (Team Den	Consolidated	$4,369	$563	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$16,838,880	$9,816,721	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$23,154,144	$27,441,247	$23,097,549	$22,910,107	$22,810,356
Physicians Health Choice of Texas, LLC	Consolidated	$23,586,188	$25,657,354	$28,317,213	$30,527,396	$29,665,820
Procare Advantage LLC	Consolidated	$0	$0	$0	$514,376	$676,966
Scott & White Care Plans	Consolidated	$0	$0	$8,123,054	$6,607,196	$6,578,133
Scott & White Health Plan	Central TX*	$21,915,308	$21,708,318	$19,273,883	$18,460,490	$14,730,957
Selectcare Health Plans, Inc.	Consolidated	$547,719	$846,168	$686,060	$580,067	$221,064
SelectCare of Texas, L.L.C.	Consolidated	$27,443,933	$20,374,002	$29,594,475	$28,459,014	$6,065,508
Sendero Health Plans, Inc.	Austin*	$6,244,933	$7,290,769	$4,749,043	$3,675,779	$4,523,677
Seton Health Plan, Inc.	Austin*	$2,138,992	$1,859,906	$2,810,438	$1,781,934	$2,087,753
SHA, L.L.C.	Consolidated	$23,861,761	$29,575,581	$17,561,005	$22,185,237	$21,117,491
	Abilene	$3,435,501	$2,773,260	$2,645,613	$2,580,128	$3,024,773
	Amarillo	$3,902,404	$7,587,864	$2,856,938	$4,547,873	$4,088,010
	Lubbock	$10,931,814	$12,173,995	$8,700,738	$10,760,294	$10,061,829
	Waco	$1,262,001	$4,017,752	$663,796	$1,224,647	$1,652,401
	West & Central TX	$4,330,046	$3,020,507	$2,693,919	$3,072,295	$2,290,478
Superior Healthplan Community Solutic	Consolidated	$264,140	$535,538	$460,132	$499,617	$506,656
Superior Healthplan, Inc.	Consolidated	$89,071,753	$74,009,166	$84,614,981	$73,872,712	$84,548,039
	Austin	$16,479,715	$16,343,989	$15,802,961	$14,344,247	$15,874,031
	Corpus Christi	$6,968,106	$5,104,254	$6,455,258	$5,379,491	$6,390,475
	Dallas	$10,433,280	$8,272,023	$10,090,599	$8,538,906	$9,831,731
	El Paso	$5,045,638	$3,391,181	$4,658,228	$3,918,149	$4,408,900
	Lubbock	$5,397,935	$3,433,235	$4,802,288	$4,112,981	$4,872,109
	San Antonio	$25,544,347	$21,476,218	$24,486,473	$20,823,198	$24,596,618
	MRSAWest	$7,662,375	$5,590,137	$7,032,552	$6,242,182	$7,025,932
	MRSACentral	$5,501,704	$4,022,049	$4,975,516	$4,115,836	$4,895,660
	South TX	$6,038,652	$6,376,080	$6,311,104	$6,397,722	$6,652,584
Texas Children's Health Plan, Inc.	Houston*	$41,782,435	$43,137,553	$40,314,808	$44,671,687	$48,721,111
Texas Health + Aetna Health Plan Inc.	Consolidated	$442,222	$946,153	$753,593	$853,245	$844,034
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$943,928	$1,378,142	$621,362	$649,130	$716,175
	Amarillo	$513,178	$380,543	$323,410	$334,489	$445,542
	South Texas	$410,327	$298,781	$242,077	$244,611	$306,838
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$75,608,734	$71,903,514	$84,702,028	$85,285,796	$84,750,915
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$24,764,693	$22,354,243	$26,048,056	$26,239,115	$26,105,053
	Corpus Christi	$2,763,073	$3,625,016	$4,143,169	$4,171,100	$4,201,888
	Dallas,Ft Worth	$48,081,020	$45,989,565	$54,510,271	$54,875,235	$54,443,746
	Houston	($51)	($65,311)	$531	$348	$225
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$67,907,545	$66,655,966	$75,075,904	$74,796,020	$74,811,223
	Austin,San Antonio	$12,191,779	$12,006,840	$13,626,888	$13,542,789	$13,580,336
	Corpus Christi	$4,985,672	$5,457,792	$5,476,299	$5,403,507	$5,504,069
	Houston	$50,730,094	$49,191,334	$55,972,717	$55,849,725	$55,726,817
Unitedhealthcare of Texas, Inc.	Consolidated	$4,326,758	$5,244,146	$4,871,719	$5,008,175	$5,222,403
	Austin,San Antonio	$1,440,361	$1,986,116	$1,716,142	$1,737,673	$1,420,147
	Corpus Christi	$124,788	$147,591	$110,638	$120,171	$100,465
	Dallas,Ft Worth	$1,448,850	$1,581,904	$1,655,250	$1,658,106	$2,328,225
	Houston,Corpus Ch	$1,312,759	$1,528,535	$1,389,689	$1,492,225	$1,373,566
UTMB Health Plans, Inc.	Galveston*	$59,836	$62,977	$58,107	$58,987	$60,830
Allegian Insurance Co.	Harlingen*	($142,000)	$44,713	($7,758)	$7,758	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$10,844,585	$16,039,337	$17,102,465	$18,439,208	$1,566,884
TOTAL FOR TEXAS BASIC SERVICE		$1,147,100,280	$1,135,313,920	$1,185,031,729	$1,204,549,895	$1,160,491,128
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,955,175,654	$2,303,113,015	$2,144,440,568	$2,103,911,585	$2,419,070,277

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$582,038,957	$605,165,654	$543,428,627	$529,734,235	$587,225,582
Aetna Health Inc.	Consolidated	$117,389,034	$136,088,029	$127,391,404	$131,680,545	$129,304,451
	Austin	$9,490,719	$12,868,405	$9,802,968	$11,183,772	$10,213,898
	Corpus Christi	$21,072	$53,763	$98,839	$159,934	$294,941
	Dallas	$26,422,687	$35,799,256	$34,973,607	$32,194,265	$34,422,637
	El Paso	$385,523	$309,154	$51,903	$50,994	$59,285
	Houston	$64,401,825	$70,632,204	$66,091,935	$71,179,090	$69,017,567
	San Antonio	$16,667,209	$16,425,246	$16,372,152	$16,912,491	$15,296,123
Aetna Better Health of Texas, Inc.	Consolidated	$65,425,675	$76,848,385	$83,262,401	$77,741,932	$69,156,433
	North Texas	$51,709,141	$62,911,698	$69,725,651	$64,652,444	$56,820,110
	San Antonio	$13,716,534	$13,936,684	$13,536,750	$13,089,488	$12,336,323
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$145	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,039,071,865	$1,055,969,437	$1,204,383,899	$1,203,774,010	$1,253,402,657
	Austin	$50,314,533	$51,515,356	$52,972,555	$53,079,797	$55,615,398
	Beaumont	$32,477,112	$34,077,939	$35,678,025	$31,801,411	$32,827,672
	Corpus Christi	($2,500)	($14,596)	$1,552	$20	$1
	Dallas	$159,704,119	$153,658,611	$159,760,171	$158,900,374	$171,465,294
	El Paso	$39,721,527	$40,305,143	$40,228,159	$42,699,129	$43,085,281
	Ft Worth	$225,470,119	$225,664,739	$230,345,546	$227,703,302	$233,783,392
	Houston	$230,029,758	$216,831,410	$228,288,203	$225,939,153	$231,839,458
	Lubbock	$35,108,998	$35,164,625	$31,413,136	$31,721,573	$34,158,156
	San Antonio	$47,593,136	$47,647,936	$47,273,632	$46,914,375	$46,949,663
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$375,316,920	$379,279,934	$388,674,934
	Austin	$0	$0	$35,383,266	$33,704,105	$33,266,339
	Dallas	$0	$0	$118,488,325	$119,120,212	$128,258,884
	Corpus Christi	$0	$0	$32,838,709	$33,947,110	$30,868,457
	El Paso	$0	$0	$51,839,661	$55,333,197	$54,044,204
Children's Medical Center Health Plan	Consolidated	$79,639,189	$78,497,652	$60,663,317	$59,999,984	$80,441,911
CHRISTUS Health Plan	Corpus Christi*	$35,086,411	$32,147,048	$44,551,207	$37,417,666	$55,216,596
Cigna Healthcare of Texas, Inc.	Consolidated	$17,750,866	$17,265,672	$14,759,826	$14,322,178	$16,106,632
	Dallas	$23,934	$41,885	$35,424	$810,862	$426,212
	Houston	$17,726,932	$17,223,787	$14,724,402	$13,511,316	$15,680,420
Clover HMO of New Jersey	Consolidated	$0	$0	$5,670,175	$5,315,528	$10,026,618
Community First Health Plans, Inc.	San Antonio*	$135,074,757	$142,759,914	$144,332,742	$137,471,655	$139,057,798
Community Health Choice, Inc.	Houston*	$166,296,432	$172,610,700	$155,941,842	$185,728,849	$189,107,261
Community Health Choice Texas, Inc.	Houston*	$233,511,161	$237,078,391	$242,853,340	$246,730,157	$234,202,724
Cook Children's Health Plan	Dallas*	$133,449,854	$130,535,073	$134,911,127	$147,792,397	$140,316,856
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$3,000	($3,000)	$45,099
Driscoll Children's Health Plan	Corpus Christi*	$170,426,306	$173,332,003	$180,909,585	$169,660,931	$188,366,970
El Paso First Health Plans, Inc.	Consolidated	$46,536,415	$51,291,499	$52,917,197	$50,637,923	$47,520,482
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$1,119,175	$1,023,866	$299,202	($135,725)	$95,690
HCSC Insurance Company	Consolidated	$0	$0	$18,888,473	$62,147,539	$21,481,118
Health Care Service Corp.	Consolidated	$8,283,664,959	$9,088,705,014	$8,415,277,174	$9,298,159,714	$9,784,101,101
	Abilene	$11,669,474	$11,797,868	$9,759,054	$9,855,872	$11,139,696
	Amarillo,Lubbock	$21,730,720	$22,326,625	$20,723,488	$20,880,413	$25,017,087
	Austin	$145,202,150	$146,657,438	$143,931,356	$152,392,624	$155,606,354
	Beaumont,Lufkin	$5,813,598	$6,709,164	$8,614,217	$7,243,648	$6,622,991
	Corpus Christi	$18,093,129	$20,382,126	$14,362,170	$20,053,428	$21,005,660
	Dallas,Ft Worth	$243,192,429	$241,118,340	$209,547,760	$259,259,508	$252,475,192
	East Texas,Tyler	$44,108,998	$60,778,233	$40,783,277	$57,331,930	$55,041,840
	El Paso	$14,605,062	$14,826,136	$14,510,322	$14,503,046	$13,316,629
	Houston	$130,625,870	$135,188,988	$122,428,953	$139,507,464	$142,947,440
	Midland	$10,681,961	$12,057,307	$9,469,769	$11,763,365	$12,369,765
	Rio Grande Valley	$32,091,139	$27,591,782	$24,435,914	$33,240,647	$31,694,333
	San Angelo	$16,030,188	$13,530,695	$11,699,951	$14,137,171	$15,175,458
	San Antonio	$59,736,974	$60,403,335	$53,043,921	$61,204,691	$65,966,200
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,003,388,345	$976,104,247	$1,086,230,768	$1,092,166,712	$1,090,548,446
	TX HMO	$577,061,038	$558,034,713	$612,694,842	$621,021,699	$644,711,683
Humana Health Plan of Texas, Inc.	Consolidated	$190,876,514	$193,980,824	$148,979,658	$159,234,458	$167,577,800
	Austin	$51,011,486	$57,339,579	$59,344,184	$64,752,560	$60,066,865
	Corpus Christi	$13,416,973	$14,102,989	$10,232,797	$8,594,357	$11,155,247
	Dallas	$105,599	($397,229)	($604,415)	$597,732	$11,328
	El Paso	$48,926	($164,474)	$18,187	($201,200)	($66,249)
	Houston	$57,792,515	$58,534,484	$33,873,097	$39,213,898	$39,064,151
	Rio Grande	$1,906,737	$814,766	$507,329	$427,007	$672,802
	East Texas	$247,730	($623,322)	($113,288)	$109,630	$6,046
	San Antonio	$66,346,548	$64,374,031	$45,721,767	$45,740,474	$56,667,610

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$286,144,591	$282,616,547	($7,881,172)	$1,507,545	($2,465,429)
	Austin,San Antonio	$94,751,518	$94,337,063	($1,942,821)	$5,515,246	($8,846,942)
	Dallas,Ft Worth	$83,879,814	$84,202,175	($2,670,197)	($1,785,793)	$5,141,816
	East Texas	$7,304,968	$7,731,018	($1,348,447)	($3,960,284)	$6,006,511
	South Texas	$40,229,631	$39,542,133	($840,735)	$4,145,018	($5,064,421)
	West Texas	$24,756,417	$23,053,911	($377,133)	($902,464)	$1,132,910
	Houston	$35,222,243	$33,750,247	($701,839)	($1,504,178)	($835,303)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$2,232	$1,189
K S Plan Administrators, LLC	Consolidated	$87,683,778	$94,242,444	$106,125,425	$108,120,140	$106,139,307
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$25,961	$58
Memorial Hermann Commercial Health	Consolidated	$0	$0	$8,969,085	$6,255,905	$7,603,340
Memorial Hermann Health Plan, Inc.	Consolidated	$15,098,216	$24,806,441	$11,370,395	$14,926,885	$11,464,312
Molina Healthcare of Texas, Inc.	Consolidated	$752,054,308	$785,175,552	$718,076,920	$754,793,523	$730,662,647
	Dallas	$195,892,426	$208,292,489	$209,188,169	$428,426,668	$510,203,161
	El Paso	$45,764,009	$52,572,000	$46,341,979	$16,927,258	$5,141,571
	Houston	$111,841,359	$112,917,616	$109,623,069	$38,302,325	$1,960,055
	San Antonio	$398,556,510	$411,393,452	$352,923,706	$271,137,271	$213,357,860
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$15,710,486	$190,452	$119,949	$599,881
New Era Quality Health, Inc. (Team Den	Consolidated	$4,369	$563	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$45,851,721	$11,986,947	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$134,063,170	$156,788,170	$162,640,271	$143,848,286	$142,760,583
Physicians Health Choice of Texas, LLC	Consolidated	$247,071,433	$243,594,523	$307,680,384	$303,400,738	$311,182,596
Procare Advantage LLC	Consolidated	$0	$0	$0	$514,376	$676,966
Scott & White Care Plans	Consolidated	$0	$0	$73,262,749	$67,683,612	$72,568,900
Scott & White Health Plan	Central TX*	$169,887,250	$165,709,481	$137,573,036	$146,316,722	$141,362,370
Selectcare Health Plans, Inc.	Consolidated	$4,464,896	$5,378,463	$5,218,243	$5,166,487	$4,871,030
SelectCare of Texas, L.L.C.	Consolidated	$205,063,041	$196,917,837	$232,282,171	$230,637,600	$194,561,761
Sendero Health Plans, Inc.	Austin*	$35,036,796	$27,157,200	$19,232,614	$20,744,049	$23,131,779
Seton Health Plan, Inc.	Austin*	$8,317,849	$7,854,881	$9,200,600	$8,434,666	$6,961,108
SHA, L.L.C.	Consolidated	$151,790,701	$192,455,252	$133,904,338	$150,541,189	$138,903,993
	Abilene	$21,191,266	$26,843,148	$21,220,856	$17,658,626	$19,445,829
	Amarillo	$24,296,365	$37,057,287	$19,788,847	$27,938,631	$22,805,926
	Lubbock	$75,176,730	$90,367,403	$65,137,708	$75,209,101	$68,488,887
	Waco	$7,473,939	$12,345,080	$4,503,732	$6,066,893	$5,843,254
	West & Central TX	$23,652,407	$25,842,545	$23,253,195	$23,667,937	$22,320,096
Superior Healthplan Community Solutic	Consolidated	$2,480,729	$4,581,224	$5,306,873	$3,499,989	$4,818,025
Superior Healthplan, Inc.	Consolidated	$1,068,014,195	$1,051,218,860	$1,092,560,270	$1,086,138,414	$1,113,885,795
	Austin	$175,393,638	$174,965,561	$188,575,606	$186,129,726	$185,497,806
	Corpus Christi	$84,602,728	$79,194,953	$83,348,915	$81,507,792	$91,457,344
	Dallas	$138,118,976	$129,785,919	$137,283,217	$141,180,107	$135,355,096
	El Paso	$52,956,747	$56,403,241	$60,155,105	$51,407,711	$53,462,119
	Lubbock	$68,172,558	$61,784,628	$64,217,201	$63,431,485	$66,522,294
	San Antonio	$292,220,228	$309,825,419	$312,615,446	$307,911,560	$320,992,119
	MRSAWest	$105,389,213	$97,414,673	$102,103,571	$104,225,554	$106,248,786
	MRSACentral	$78,090,589	$72,286,255	$71,233,642	$76,154,226	$76,942,601
	South TX	$73,069,518	$69,558,210	$73,027,566	$74,190,254	$77,407,630
Texas Children's Health Plan, Inc.	Houston*	$414,399,191	$482,805,603	$438,545,471	$421,784,251	$429,667,638
Texas Health + Aetna Health Plan Inc.	Consolidated	$5,907,466	$6,343,041	$4,435,563	$5,851,295	$5,068,814
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,222,570	$4,541,949	$2,993,635	$2,401,914	$3,465,047
	Amarillo	$1,967,060	$2,195,195	$1,639,894	$1,363,226	$2,056,204
	South Texas	$1,572,235	$1,738,814	$1,227,485	$994,111	$1,416,760
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$837,647,647	$816,891,230	$1,038,566,426	$997,283,249	$983,639,334
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$270,647,663	$252,379,120	$317,102,609	$306,740,021	$302,119,176
	Corpus Christi	$32,501,928	$40,366,498	$51,102,096	$48,654,976	$48,597,350
	Dallas,Ft Worth	$534,515,102	$524,231,768	$670,362,280	$641,887,583	$632,923,288
	Houston	($17,046)	($86,157)	($560)	$671	($483)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$600,240,853	$675,337,464	$687,286,599	$685,645,437	$677,736,131
	Austin,San Antonio	$80,400,397	$107,014,090	$130,381,205	$123,319,046	$116,891,960
	Corpus Christi	$41,651,693	$52,187,082	$48,922,574	$47,946,487	$49,861,419
	Houston	$478,188,763	$516,136,293	$507,982,820	$514,379,905	$510,982,750
Unitedhealthcare of Texas, Inc.	Consolidated	$27,967,099	$29,119,735	$29,616,138	$32,240,416	$38,714,295
	Austin,San Antonio	$11,277,568	$11,986,291	$11,308,934	$11,723,717	$12,606,454
	Corpus Christi	$876,334	$903,840	$744,948	$793,240	$884,814
	Dallas,Ft Worth	$7,482,992	$8,154,575	$9,627,820	$10,833,234	$14,568,672
	Houston,Corpus Ch	$8,330,205	$8,075,029	$7,934,436	$8,890,225	$10,654,355
UTMB Health Plans, Inc.	Galveston*	$130,991	$133,112	$126,816	$144,799	$157,387
Allegian Insurance Co.	Harlingen*	($479,223)	($531,417)	($190,789)	$190,789	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$94,725,086	$103,874,086	$95,705,831	$101,582,745	$85,221,819
TOTAL FOR TEXAS BASIC SERVICE		$9,495,272,343	$9,808,719,768	$10,194,119,001	$10,332,716,812	$10,403,778,617
TOTAL FOR BASIC SERVICE (IND. WIDE)		$17,451,682,917	$18,542,126,279	$18,399,621,949	$19,300,647,732	$19,825,337,836

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	($8,263,560)	$32,897,792	$7,008,596	($1,876,227)	($19,421,438)
Aetna Health Inc.	Consolidated	$4,424,446	($22,780,759)	$2,769,480	($4,355,503)	($5,726,807)
	Austin	$795,191	($3,008,578)	$731,387	($1,443,841)	($680,730)
	Corpus Christi	$30,365	$4,398	$3,044	($45,850)	($166,227)
	Dallas	$4,445,829	($8,482,107)	$736,681	$2,654,208	$574,594
	El Paso	$24,738	$81,932	$57,329	$60,192	$44,041
	Houston	($204,845)	($8,782,127)	$1,834,802	($3,787,924)	($4,672,050)
	San Antonio	($666,833)	($2,594,276)	($593,763)	($1,792,289)	($826,435)
Aetna Better Health of Texas, Inc.	Consolidated	$8,504,578	$5,491,765	($3,168,077)	($1,088,477)	$7,884,895
	North Texas	$5,309,612	$2,110,998	($4,577,986)	($1,931,598)	$6,033,437
	San Antonio	$3,194,966	$3,380,768	$1,409,909	$843,121	$1,851,458
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$10,176	$8,790	$6,307	$11,716
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$18,804,392	$42,621,190	$22,513,140	$41,960,444	$29,174,069
	Austin	($5,545,222)	($3,080,963)	($7,575,286)	($7,427,207)	$487,062
	Beaumont	($6,421,026)	($6,388,660)	($9,061,872)	($6,189,022)	($582,424)
	Corpus Christi	$1,526	$13,592	($2,557)	($1,023)	($1)
	Dallas	$52,324,620	$70,320,044	$64,656,320	$71,511,225	($14,514,118)
	El Paso	($6,216,142)	($5,278,287)	($6,284,409)	($9,261,401)	($316,911)
	Ft Worth	$21,476,610	$27,610,846	$10,776,567	$12,822,483	$1,887,871
	Houston	($39,996,079)	($23,063,385)	($45,506,304)	($46,110,707)	($556,649)
	Lubbock	($6,863,874)	($4,989,820)	($3,667,871)	($4,275,446)	$639,618
	San Antonio	($6,898,727)	($3,193,940)	($6,239,791)	($6,510,123)	$3,476,913
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$9,217,342	$10,854,453	$4,599,300
	Austin	$0	$0	($336,368)	$1,994,044	$2,069,097
	Dallas	$0	$0	$8,570,494	$11,111,717	$5,084,696
	Corpus Christi	$0	$0	$2,243,407	$1,339,764	$3,482,377
	El Paso	$0	$0	($2,348,993)	($3,343,711)	($287,767)
Children's Medical Center Health Plan	Consolidated	($12,904,086)	($10,269,893)	$7,551,682	$6,902,482	($13,368,420)
CHRISTUS Health Plan	Corpus Christi*	$6,230,186	$1,622,618	$5,074,549	($7,076,031)	($18,827,250)
Cigna Healthcare of Texas, Inc.	Consolidated	$1,180,173	$1,376,129	$2,311,034	$1,254,172	$436,519
	Dallas	$2,087	$3,099	$5,546	$98,202	$8,940
	Houston	$1,178,086	$1,373,030	$2,305,488	$1,155,970	$427,579
Clover HMO of New Jersey	Consolidated	$0	$0	($516,456)	$657,103	($3,531,232)
Community First Health Plans, Inc.	San Antonio*	($924,925)	($992,306)	($3,025,808)	$4,267,099	$3,911,894
Community Health Choice, Inc.	Houston*	$9,586,693	$9,454,662	$13,645,626	$11,715,546	$3,702,574
Community Health Choice Texas, Inc.	Houston*	$2,903,555	$8,574,838	($2,407,762)	($10,286,848)	$6,255,630
Cook Children's Health Plan	Dallas*	$4,744,489	$12,631,995	$3,526,036	($9,360,725)	$1,681,451
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	($3,000)	$3,000	($45,020)
Driscoll Children's Health Plan	Corpus Christi*	($5,659,813)	$6,610,623	($9,127,609)	$9,498,181	($6,885,881)
El Paso First Health Plans, Inc.	Consolidated	$1,588,264	$150,950	($2,662,623)	($540,824)	$5,254,853
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($216,883)	$173,172	($311,821)	$136,259	($96,352)
HCSC Insurance Company	Consolidated	$0	$0	$1,774,199	($3,914,127)	($1,157,372)
Health Care Service Corp.	Consolidated	$752,324,284	($442,873,604)	$1,230,844,543	$647,510,558	$78,736,079
	Abilene	$2,255,316	$478,261	$3,617,741	$6,008,821	$900,548
	Amarillo,Lubbock	$7,769,207	$3,434,769	$7,559,827	$12,624,895	$602,675
	Austin	$1,577,653	($6,479,216)	$13,624,454	$22,298,254	($1,988,316)
	Beaumont,Lufkin	$895,254	($879,312)	($1,468,159)	$1,237,133	($169,725)
	Corpus Christi	$5,851,108	$1,429,573	$10,493,291	$9,193,231	$1,146,668
	Dallas,Ft Worth	$44,160,421	$16,066,083	$50,123,265	$47,361,688	($17,151,702)
	East Texas,Tyler	$29,931,537	$6,713,160	$28,889,212	$22,846,137	$5,058,302
	El Paso	$839,326	($473,481)	($295,272)	$2,243,336	($369,200)
	Houston	$9,208,478	($7,878,401)	$23,096,207	$32,130,406	($9,768,847)
	Midland	$9,046,028	$5,402,276	$9,430,279	$10,202,224	$4,093,229
	Rio Grande Valley	$3,653,241	($8,280,765)	($3,058,273)	($7,502,277)	($10,089,018)
	San Angelo	$2,251,650	$3,108,911	$5,675,433	$6,307,872	($144,872)
	San Antonio	$14,856,910	$4,845,243	$14,551,924	$19,163,891	($3,473,748)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$47,081,053	$45,588,743	$62,028,816	$44,929,880	$25,509,996
	TX HMO	($2,779,979)	$9,754,073	$23,287,582	$15,597,242	($12,472,020)
Humana Health Plan of Texas, Inc.	Consolidated	($142,911)	($11,706,588)	$16,636,158	($539,009)	($8,869,148)
	Austin	$231,609	($4,005,449)	($9,280,533)	($15,542,258)	($11,329,655)
	Corpus Christi	$168,313	($1,053,052)	$2,214,611	$4,105,546	$1,747,842
	Dallas	$549,768	($1,606,932)	$1,445,552	($818,978)	($57,457)
	El Paso	$115,662	($434,984)	($42,861)	$207,714	$63,680
	Houston	$56,773	$151,134	$10,985,991	$1,006,683	$985,688
	Rio Grande	($60,499)	($92,502)	$248,919	$428,663	$106,904
	East Texas	($15,547)	($857,804)	$267,118	($151,324)	($18,220)
	San Antonio	($1,188,990)	($3,806,999)	$10,797,361	$10,224,944	($367,929)

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INCOME STATEMENT DATA
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BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$10,877,072	$20,929,908	$2,488,790	$949,944	$3,139,165
	Austin,San Antonio	$4,255,299	$6,929,547	($412,919)	($4,300,953)	$8,996,190
	Dallas,Ft Worth	$2,590,823	$4,616,674	$2,179,520	$1,810,692	($4,938,960)
	East Texas	$546,672	($141,007)	$1,167,802	$4,014,742	($5,988,261)
	South Texas	$1,751,873	$3,345,230	($385,169)	($3,335,194)	$5,156,877
	West Texas	$739,836	$2,267,680	($467,858)	$1,239,297	($1,002,676)
	Houston	$992,569	$3,911,784	$407,414	$1,521,360	$915,995
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	($1,321)	($1,018)
K S Plan Administrators, LLC	Consolidated	$5,718,537	$2,788,911	$695,852	$604,417	$8,251
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	($25,248)	$477
Memorial Hermann Commercial Health	Consolidated	$0	$0	($101,348)	$2,191,567	$28,430
Memorial Hermann Health Plan, Inc.	Consolidated	$7,171,964	($6,471,743)	($212,376)	($3,136,505)	$214,074
Molina Healthcare of Texas, Inc.	Consolidated	$75,531,736	$85,601,041	$47,999,649	$29,590,784	$26,729,860
	Dallas	$20,643,623	$12,260,501	$13,479,741	$23,506,956	$38,658,164
	El Paso	$657,162	($2,356,614)	$4,476,599	($1,319,208)	($5,026,314)
	Houston	$2,472,470	$831,943	$5,243,475	($3,724,448)	($1,448,896)
	San Antonio	$51,758,482	$74,865,207	$24,799,830	$11,127,485	($5,453,093)
Mutual of Omaha Medicare Advantage (	Consolidated	$0	($15,710,486)	$145,779	$207,417	($331,394)
New Era Quality Health, Inc. (Team Den	Consolidated	($4,333)	($526)	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$2,785,790	$695,939	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$9,399,002	($7,855,050)	($17,848,500)	($3,037,304)	$2,672,793
Physicians Health Choice of Texas, LLC	Consolidated	$3,019,609	$750,612	$8,564,617	$12,085,233	$115,133
Procare Advantage LLC	Consolidated	$0	$0	$0	($514,376)	($676,966)
Scott & White Care Plans	Consolidated	$0	$628,462	$5,928,566	$12,613,546	$7,545,950
Scott & White Health Plan	Central TX*	$6,493,914	$8,300,224	$5,894,640	($4,019,129)	$2,605,918
Selectcare Health Plans, Inc.	Consolidated	$984,833	$416,947	$681,444	$444,529	$1,319,987
SelectCare of Texas, L.L.C.	Consolidated	$10,753,847	$13,804,538	$8,472,559	$5,360,620	$36,727,065
Sendero Health Plans, Inc.	Austin*	($4,801,752)	($8,481,431)	$39,658	$1,534,134	$159,861
Seton Health Plan, Inc.	Austin*	$2,414,951	$1,086,877	$82,730	$446,241	$3,378,667
SHA, L.L.C.	Consolidated	($12,325,859)	($57,102,360)	$2,493,121	($13,079,727)	($8,902,115)
	Abilene	($2,157,021)	($10,540,453)	($683,398)	($1,241,669)	($1,911,899)
	Amarillo	$2,641,588	($13,759,938)	$2,343,407	$4,589,193	$3,058,280
	Lubbock	($11,123,935)	($30,072,016)	$2,441,693	($16,148,139)	($8,329,117)
	Waco	($456,957)	$1,590,905	$633,214	$2,249,289	$530,736
	West & Central TX	($1,217,541)	($3,642,077)	($2,241,793)	($2,528,403)	($2,250,161)
Superior Healthplan Community Solutic	Consolidated	$73,384	($1,563,139)	($1,076,830)	$1,274,718	($148,602)
Superior Healthplan, Inc.	Consolidated	$27,445,389	$65,696,415	$9,439,705	$10,941,847	($5,289,372)
	Austin	($23,332,595)	$10,886,108	($18,716,760)	($125,278,921)	$159,879,411
	Corpus Christi	$29,795,680	$7,864,916	$2,904,030	$12,065,321	($11,382,618)
	Dallas	$60,884,715	$11,403,254	$7,529,275	$21,525,281	($32,415,921)
	El Paso	($16,178,202)	$2,147,797	($6,349,931)	$888,871	$6,142,307
	Lubbock	($30,763,750)	$8,063,219	$3,179,512	$20,690,421	($25,465,506)
	San Antonio	($60,383,162)	$9,765,444	$5,237,822	$31,867,070	($33,162,472)
	MRSAWest	$45,754,757	$7,902,571	$5,565,415	$21,573,017	($28,921,845)
	MRSACentral	$40,498,597	$5,206,049	$10,182,172	$23,843,195	($36,082,169)
	South TX	($18,830,651)	$2,457,058	($91,829)	$3,767,591	($3,880,558)
Texas Children's Health Plan, Inc.	Houston*	($1,545,525)	($51,952,799)	($9,794,667)	$3,513,364	$17,005,831
Texas Health + Aetna Health Plan Inc.	Consolidated	($4,043,133)	($1,189,044)	$339,082	($144,582)	$1,958,132
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$110,528	($1,600,160)	$156,837	$573,535	($830,580)
	Amarillo	($227,503)	($626,916)	$83,727	$416,287	($482,646)
	South Texas	($182,727)	($502,713)	$62,671	$307,221	($357,401)
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$45,675,961	$49,342,712	$22,627,427	$44,725,562	$42,725,775
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$13,897,317	$15,131,366	$6,748,519	$13,689,036	$13,016,196
	Corpus Christi	$2,028,095	$2,298,250	$1,143,259	$2,179,402	$2,092,539
	Dallas,Ft Worth	$29,727,625	$31,828,996	$14,735,075	$28,857,491	$27,616,552
	Houston	$22,921	$84,104	$575	($369)	$490
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$18,151,781	($3,320,123)	$8,451,915	$9,680,890	$24,421,850
	Austin,San Antonio	$31,727,930	$12,004,028	($4,408,237)	$2,679,572	$10,620,710
	Corpus Christi	$4,330,841	($835,440)	$1,703,808	$2,341,520	$1,700,537
	Houston	($17,906,990)	($14,488,710)	$11,156,344	$4,659,797	$12,100,605
Unitedhealthcare of Texas, Inc.	Consolidated	$2,173,463	$1,977,275	$5,326,067	$3,292,423	$1,271,234
	Austin,San Antonio	($248,632)	($261,070)	$979,495	$594,154	($459,546)
	Corpus Christi	$7,530	($31,168)	$46,921	$69,024	($83,587)
	Dallas,Ft Worth	$1,440,309	$1,301,141	$2,287,950	$883,974	$1,438,935
	Houston,Corpus Ch	$974,256	$968,372	$2,011,701	$1,745,271	$375,432
UTMB Health Plans, Inc.	Galveston*	$46,019	$35,520	$40,944	$20,728	$4,309
Allegian Insurance Co.	Harlingen*	$733,042	$939,711	$585,431	($585,431)	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$11,700,180	$770,076	$11,842,002	$7,420,954	$17,304,619
TOTAL FOR TEXAS BASIC SERVICE		$375,125,359	$200,929,908	$372,389,870	$371,554,897	$114,315,290
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,045,014,546	($223,596,127)	$1,479,735,718	$864,282,482	$262,387,391

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	($7,270,897)	$26,491,967	$4,014,096	($5,477,997)	($9,698,331)
Aetna Health Inc.	Consolidated	$5,874,163	($18,288,112)	$1,758,542	($2,301,805)	($4,356,307)
	Austin	$1,110,288	($2,400,936)	$464,410	($708,448)	($689,391)
	Corpus Christi	$15,167	$1,542	$1,933	($16,595)	($125,389)
	Dallas	$4,311,213	($6,905,724)	$467,771	$543,759	$1,645,330
	El Paso	$110,125	$76,791	$36,402	$3,853	$67,992
	Houston	$934,140	($6,969,572)	$1,165,048	($1,834,053)	($3,769,836)
	San Antonio	($606,771)	($2,090,212)	($377,022)	($290,320)	($1,485,013)
Aetna Better Health of Texas, Inc.	Consolidated	$6,861,006	$4,851,018	($2,216,004)	($592,656)	$6,454,868
	North Texas	$4,125,353	$1,927,462	($3,202,205)	($1,093,103)	$3,816,816
	San Antonio	$2,735,653	$2,923,556	$986,202	$500,446	$2,638,052
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$8,039	$6,944	$4,983	$9,255
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$19,387,402	$33,549,889	$17,773,153	$34,416,771	$22,175,612
	Austin	($4,724,781)	($2,427,093)	($6,341,178)	($6,542,056)	$1,281,142
	Beaumont	($5,187,687)	($4,819,067)	($7,527,874)	($5,467,565)	$441,930
	Corpus Christi	$857	$9,609	($2,104)	($910)	$199
	Dallas	$42,847,007	$53,119,960	$53,016,866	$61,291,249	($18,789,618)
	El Paso	($5,264,640)	($4,076,126)	($5,240,672)	($8,026,070)	$639,382
	Ft Worth	$20,348,328	$22,229,850	$8,477,304	$10,706,796	$422,359
	Houston	($32,002,578)	($17,970,560)	($37,865,330)	($39,953,584)	$4,703,452
	Lubbock	($5,439,026)	($3,765,753)	($3,082,715)	($3,752,144)	$984,514
	San Antonio	($5,536,030)	($2,493,512)	($5,212,394)	($5,651,820)	$3,439,544
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$6,351,205	$7,431,545	$1,929,314
	Austin	$0	$0	($231,774)	$1,370,055	$1,235,156
	Dallas	$0	$0	$5,905,495	$7,609,738	$2,257,850
	Corpus Christi	$0	$0	$1,545,818	$914,647	$2,039,309
	El Paso	$0	$0	($1,618,572)	($2,290,451)	$100,293
Children's Medical Center Health Plan	Consolidated	($12,904,086)	($10,269,893)	$7,551,682	$6,902,482	($13,368,420)
CHRISTUS Health Plan	Corpus Christi*	$6,230,186	$1,622,618	$5,074,549	($7,076,031)	($18,827,250)
Cigna Healthcare of Texas, Inc.	Consolidated	$1,506,100	$418,960	$1,973,949	$917,892	$193,237
	Dallas	$3,018	$1,029	$4,737	$79,416	$2,722
	Houston	$1,503,082	$417,931	$1,969,212	$838,476	$190,516
Clover HMO of New Jersey	Consolidated	$0	$0	($516,456)	$657,103	($3,531,232)
Community First Health Plans, Inc.	San Antonio*	($924,925)	($992,306)	($3,025,808)	$4,267,099	$3,911,894
Community Health Choice, Inc.	Houston*	$9,586,693	$9,454,662	$13,645,626	$11,715,546	$3,702,574
Community Health Choice Texas, Inc.	Houston*	$2,903,555	$8,574,838	($2,407,762)	($10,286,848)	$6,255,630
Cook Children's Health Plan	Dallas*	$4,744,489	$12,631,995	$3,526,036	($9,360,725)	$1,681,451
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	($3,000)	$3,000	($45,020)
Driscoll Children's Health Plan	Corpus Christi*	($5,659,813)	$6,610,623	($9,127,609)	$9,498,181	($6,885,881)
El Paso First Health Plans, Inc.	Consolidated	$1,588,264	$150,950	($2,662,623)	($540,824)	$5,254,853
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($216,883)	$173,172	($311,821)	$136,259	($96,352)
HCSC Insurance Company	Consolidated	$0	$0	$1,399,283	($2,995,349)	($788,535)
Health Care Service Corp.	Consolidated	$1,168,683,034	$8,676,655	$1,524,013,018	$808,341,803	$371,433,974
	Abilene	$3,574,709	$4,183,726	$4,427,451	$7,415,092	$2,313,955
	Amarillo,Lubbock	$11,536,660	$12,807,488	$9,251,842	$15,579,290	$3,123,050
	Austin	$17,512,852	$33,680,991	$18,848,451	$27,868,627	$7,858,133
	Beaumont,Lufkin	$1,359,908	($343,773)	($1,796,758)	$1,512,552	($254,711)
	Corpus Christi	$8,689,025	$7,840,855	$12,841,864	$11,376,385	$3,797,513
	Dallas,Ft Worth	$68,219,668	$82,352,087	$61,341,684	$58,583,761	($11,896,032)
	East Texas,Tyler	$43,448,834	$33,517,578	$35,355,097	$28,289,441	$12,729,625
	El Paso	$1,548,792	$1,774,349	($361,359)	$2,757,856	($273,295)
	Houston	$16,146,564	$10,492,110	$28,265,522	$39,673,950	($6,809,420)
	Midland	$13,134,445	$15,418,267	$11,540,931	$12,610,865	$7,753,758
	Rio Grande Valley	$4,553,754	($14,363,937)	($3,742,765)	($9,248,765)	($14,777,304)
	San Angelo	$3,702,795	$9,045,348	$6,945,689	$7,796,105	$1,178,127
	San Antonio	$22,206,975	$22,622,993	$17,808,886	$23,668,122	($808,509)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$35,789,850	$32,287,525	$49,301,933	$35,142,890	$17,722,790
	TX HMO	$4,740,449	($13,769,532)	$10,560,699	$5,810,252	($20,259,226)
Humana Health Plan of Texas, Inc.	Consolidated	($316,392)	($6,691,882)	$13,414,954	($702,640)	($7,162,646)
	Austin	$3,619	($2,986,275)	($7,520,373)	($12,082,794)	($8,154,725)
	Corpus Christi	($13,574)	($568,538)	$1,786,888	$3,204,296	$1,203,436
	Dallas	$26,676	($951,160)	$1,165,654	($670,833)	($57,852)
	El Paso	$5,034	($281,765)	($34,562)	$164,750	$45,280
	Houston	$21,597	($35,425)	$8,855,862	$615,047	$493,893
	Rio Grande	($750)	($136,206)	$200,722	$334,381	$67,227
	East Texas	$4,519	($744,443)	$215,397	($123,952)	($16,527)
	San Antonio	($363,513)	($988,070)	$8,745,366	$7,856,464	($743,377)

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan, Inc.	Consolidated	$6,228,268	$19,991,151	$2,778,722	$745,050	$1,549,023
	Austin,San Antonio	$2,423,019	$6,977,151	($249,987)	($4,580,456)	$8,132,914
	Dallas,Ft Worth	$1,526,515	$4,298,534	$2,199,050	$1,889,837	($4,820,550)
	East Texas	$310,691	$30,701	$1,176,918	$4,133,787	($5,932,065)
	South Texas	$972,127	$3,160,537	($345,172)	($3,467,194)	$4,920,189
	West Texas	$399,544	$2,120,729	($459,177)	$1,249,694	($968,844)
	Houston	$596,372	$3,403,499	$457,090	$1,519,382	$217,379
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	($1,321)	($1,018)
K S Plan Administrators, LLC	Consolidated	$4,517,781	$2,239,746	$543,677	$495,240	$8,934
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	($25,248)	$477
Memorial Hermann Commercial Health	Consolidated	$0	$0	($101,348)	$2,191,567	$28,430
Memorial Hermann Health Plan, Inc.	Consolidated	$7,171,964	($6,471,743)	($212,376)	($3,136,505)	$214,074
Molina Healthcare of Texas, Inc.	Consolidated	$60,825,478	$67,316,057	$38,313,582	$23,362,744	$21,791,138
	Dallas	$16,570,641	$9,906,967	$10,759,603	$18,640,975	$31,123,453
	El Paso	$322,413	($1,829,469)	$3,573,246	($1,063,449)	($4,005,137)
	Houston	$2,270,180	$776,642	$4,185,371	($2,977,902)	($1,151,356)
	San Antonio	$41,662,246	$58,461,915	$19,795,360	$8,763,120	($4,175,822)
Mutual of Omaha Medicare Advantage (	Consolidated	$0	($15,710,486)	$145,779	$207,417	($331,394)
New Era Quality Health, Inc. (Team Den	Consolidated	($4,333)	($526)	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$2,785,790	$695,939	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$9,399,002	($7,855,050)	($17,848,500)	($3,037,304)	$2,672,793
Physicians Health Choice of Texas, LLC	Consolidated	$1,584,504	$1,381,112	$6,364,919	$9,905,261	$64,266
Procare Advantage LLC	Consolidated	$0	$0	$0	($514,376)	($676,966)
Scott & White Care Plans	Consolidated	$0	$628,462	$5,928,566	$12,613,546	$7,545,950
Scott & White Health Plan	Central TX*	$6,487,212	$8,264,638	$5,830,488	($4,124,324)	$2,673,104
Selectcare Health Plans, Inc.	Consolidated	$855,297	$317,222	$562,029	$365,548	$1,028,675
SelectCare of Texas, L.L.C.	Consolidated	$11,350,039	$12,086,577	$6,662,082	$4,340,154	$29,022,237
Sendero Health Plans, Inc.	Austin*	($4,801,752)	($8,481,431)	$39,658	$1,534,134	$159,861
Seton Health Plan, Inc.	Austin*	$2,414,951	$1,039,055	$82,730	$446,241	$3,378,667
SHA, L.L.C.	Consolidated	($12,325,859)	($57,102,360)	$2,493,121	($13,079,727)	($8,902,115)
	Abilene	($2,157,021)	($10,540,453)	($683,398)	($1,241,669)	($1,911,899)
	Amarillo	$2,641,588	($13,759,938)	$2,343,407	$4,589,193	$3,058,280
	Lubbock	($11,123,935)	($30,072,016)	$2,441,693	($16,148,139)	($8,329,117)
	Waco	($456,957)	$1,590,905	$633,214	$2,249,289	$530,736
	West & Central TX	($1,217,541)	($3,642,077)	($2,241,793)	($2,528,403)	($2,250,161)
Superior Healthplan Community Solutic	Consolidated	$163,132	($1,459,465)	($941,801)	$1,198,466	($20,035)
Superior Healthplan, Inc.	Consolidated	$21,003,480	$51,056,007	$6,987,174	$8,494,298	($3,726,581)
	Austin	$48,395,161	$7,850,192	($13,853,956)	($95,522,655)	$121,748,019
	Corpus Christi	($38,043,406)	$6,966,073	$2,149,533	$9,220,925	($8,576,849)
	Dallas	($79,579,724)	$11,005,288	$5,573,093	$16,496,242	($24,687,411)
	El Paso	$30,745,531	$1,620,598	($4,700,154)	$552,028	$4,678,731
	Lubbock	$35,162,519	$2,665,089	$2,353,442	$15,777,743	($19,373,934)
	San Antonio	$118,326,793	$7,625,997	$3,876,983	$24,307,247	($25,113,585)
	MRSAWest	($56,728,771)	$8,234,453	$4,119,463	$16,494,417	($22,002,932)
	MRSACentral	($53,549,581)	$5,715,732	$7,536,740	$18,308,336	($27,447,064)
	South TX	$16,274,958	($627,415)	($67,971)	$2,860,015	($2,951,555)
Texas Children's Health Plan, Inc.	Houston*	($1,545,525)	($51,952,799)	($9,794,667)	$3,513,364	$17,005,831
Texas Health + Aetna Health Plan Inc.	Consolidated	($3,308,497)	($1,132,357)	$381,773	($123,245)	$1,611,279
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$110,528	($1,600,160)	$156,837	$573,535	($830,580)
	Amarillo	($227,503)	($626,916)	$83,727	$416,287	($482,646)
	South Texas	($182,727)	($502,713)	$62,671	$307,221	($357,401)
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$35,724,391	$39,233,779	$16,322,560	$36,965,040	$33,602,956
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$10,776,265	$12,030,732	$4,868,544	$11,300,992	$10,239,287
	Corpus Christi	$1,623,355	$1,812,158	$824,596	$1,804,125	$1,645,616
	Dallas,Ft Worth	$23,306,801	$25,324,305	$10,629,006	$23,860,172	$21,717,671
	Houston	$17,968	$66,587	$415	($252)	$386
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Te	Consolidated	$14,502,947	($1,943,235)	$5,268,848	$8,563,625	$19,044,351
	Austin,San Antonio	$26,213,678	$8,097,547	($4,065,894)	$2,577,856	$8,350,195
	Corpus Christi	$3,640,779	($864,023)	$1,238,734	$1,913,213	$1,328,548
	Houston	($15,351,510)	($9,176,758)	$8,096,008	$4,072,555	$9,365,610
Unitedhealthcare of Texas, Inc.	Consolidated	$1,839,775	$1,425,506	$4,200,229	$2,596,473	$975,357
	Austin,San Antonio	($155,701)	($207,698)	$772,447	$468,563	($365,467)
	Corpus Christi	$9,773	($24,990)	$37,003	$54,433	($66,007)
	Dallas,Ft Worth	$1,170,074	$954,042	$1,804,317	$697,121	$1,122,108
	Houston,Corpus Ch	$815,629	$704,152	$1,586,462	$1,376,356	$284,723
UTMB Health Plans, Inc.	Galveston*	$46,019	$35,520	$40,944	$20,728	$4,309
Allegian Insurance Co.	Harlingen*	$579,104	$745,412	$462,491	($462,491)	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$10,636,011	$704,048	$9,667,068	$5,849,734	$13,504,011
TOTAL FOR TEXAS BASIC SERVICE		$425,218,210	$326,309,770	$354,626,544	$370,483,082	$111,881,413
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,409,315,664	$162,015,400	$1,716,654,261	$980,274,242	$517,362,513

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	496,471	493,311	473,737	467,493	462,545
Aetna Health Inc.	Consolidated	56,045	55,522	53,915	51,480	51,582
	Austin	5,665	5,495	5,296	4,921	4,839
	Corpus Christi	42	101	97	95	96
	Dallas	14,614	14,606	15,050	14,740	14,719
	El Paso	291	234	51	50	47
	Houston	28,047	27,888	26,983	25,515	25,798
	San Antonio	7,386	7,198	6,438	6,159	6,083
Aetna Better Health of Texas, Inc.	Consolidated	89,573	88,109	87,787	85,465	86,016
	North Texas	63,566	62,735	63,036	61,543	57,287
	San Antonio	26,007	25,374	24,751	23,922	28,729
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	668,588	668,002	697,448	691,837	699,246
	Austin	11,550	11,436	11,292	11,211	11,203
	Beaumont	13,774	13,956	13,953	13,728	13,698
	Corpus Christi	0	0	0	0	0
	Dallas	237,295	236,253	233,654	231,663	234,119
	El Paso	11,397	11,530	11,357	11,432	11,470
	Ft Worth	157,892	158,051	155,894	153,502	154,019
	Houston	145,749	144,393	140,634	135,804	134,012
	Lubbock	15,048	15,101	14,953	14,960	15,221
	San Antonio	20,466	20,553	20,140	19,891	19,844
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	116,936	119,431	122,646
	Austin	0	0	13,355	13,538	13,741
	Dallas	0	0	38,993	40,283	41,955
	Corpus Christi	0	0	9,608	9,594	9,628
	El Paso	0	0	14,911	15,718	16,701
Children's Medical Center Health Plan	Consolidated	9,082	8,952	8,759	8,589	8,337
CHRISTUS Health Plan	Corpus Christi*	24,623	22,514	25,107	23,523	22,136
Cigna Healthcare of Texas, Inc.	Consolidated	8,749	8,640	7,647	7,605	7,564
	Dallas	17	18	18	221	213
	Houston	8,732	8,622	7,629	7,384	7,351
Clover HMO of New Jersey	Consolidated	0	0	2,321	2,612	2,936
Community First Health Plans, Inc.	San Antonio*	138,331	138,953	156,263	136,249	135,769
Community Health Choice, Inc.	Houston*	112,393	110,594	107,384	99,377	88,084
Community Health Choice Texas, Inc.	Houston*	269,831	278,590	268,148	270,031	269,928
Cook Children's Health Plan	Dallas*	138,206	137,602	133,889	133,468	130,328
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	171,202	172,762	177,780	173,795	174,404
El Paso First Health Plans, Inc.	Consolidated	74,529	73,875	72,969	71,930	71,691
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	55	49	0	0	0
HCSC Insurance Company	Consolidated	0	0	73,739	84,400	71,553
Health Care Service Corp.	Consolidated	8,754,000	8,816,212	9,432,097	9,440,889	9,553,498
	Abilene	6,717	6,591	8,014	7,715	7,540
	Amarillo,Lubbock	14,311	14,119	17,279	16,669	16,450
	Austin	88,981	88,917	102,735	102,143	102,288
	Beaumont,Lufkin	3,521	3,483	4,598	4,442	4,332
	Corpus Christi	11,855	11,689	14,593	14,286	13,813
	Dallas,Ft Worth	144,242	141,069	160,776	155,800	152,215
	East Texas,Tyler	35,687	34,922	40,869	38,848	37,216
	El Paso	9,347	9,264	10,177	9,920	9,605
	Houston	82,567	81,461	98,356	95,699	93,673
	Midland	9,775	9,383	11,298	10,852	10,497
	Rio Grande Valley	20,851	20,498	21,299	21,340	21,975
	San Angelo	8,410	8,167	9,757	9,363	8,899
	San Antonio	36,006	35,453	42,728	41,716	40,970
Healthspring Life & Health Ins. Co., Inc.	Consolidated	297,428	298,647	300,848	299,960	300,576
	TX HMO	147,891	149,742	153,463	153,540	154,720

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	164,458	149,824	134,172	129,050	125,966
	Austin	46,325	45,124	42,250	41,097	39,423
	Corpus Christi	11,316	11,168	10,557	10,617	10,313
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	49,717	41,744	33,560	30,477	29,634
	Rio Grande	2,266	762	838	992	968
	East Texas	0	0	0	0	0
	San Antonio	54,834	51,026	46,967	45,867	45,628
Humana Health Plan, Inc.	Consolidated	101,440	102,953	0	0	0
	Austin,San Antonio	39,005	39,242	0	0	0
	Dallas,Ft Worth	28,416	29,147	0	0	0
	East Texas	2,426	2,377	0	0	0
	South Texas	13,515	13,564	0	0	0
	West Texas	7,568	7,600	0	0	0
	Houston	10,510	11,023	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,045	33,906	34,304	34,562	35,465
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	3,941	5,135	5,825
Memorial Hermann Health Plan, Inc.	Consolidated	14,095	13,904	10,251	7,972	7,303
Molina Healthcare of Texas, Inc.	Consolidated	413,879	401,977	356,979	341,760	332,018
	Dallas	66,790	67,483	67,113	67,538	68,591
	El Paso	13,224	13,395	13,232	13,226	13,339
	Houston	37,110	37,103	36,409	35,654	35,449
	San Antonio	296,755	283,996	240,225	225,342	214,639
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	142	141	147
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	69,498	69,172	0
Parkland Community Health Plan, Inc.	Northeast TX*	184,605	183,498	178,825	173,784	170,879
Physicians Health Choice of Texas, LLC	Consolidated	76,142	77,072	86,337	87,402	89,417
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	57,816	53,841	56,550
Scott & White Health Plan	Central TX*	146,295	142,339	80,641	78,941	78,449
Selectcare Health Plans, Inc.	Consolidated	2,010	1,943	2,147	2,124	2,190
SelectCare of Texas, L.L.C.	Consolidated	65,255	64,556	66,367	65,531	65,080
Sendero Health Plans, Inc.	Austin*	22,552	22,869	22,869	12,607	12,607
Seton Health Plan, Inc.	Austin*	31,308	30,996	31,129	30,756	31,146
SHA, L.L.C.	Consolidated	158,886	154,208	145,365	129,522	129,516
	Abilene	23,714	23,333	22,782	16,959	16,072
	Amarillo	22,457	20,697	20,282	19,542	18,455
	Lubbock	79,440	77,975	71,305	63,290	58,911
	Waco	6,345	5,543	5,301	5,158	7,070
	West & Central TX	26,930	26,660	25,695	24,573	24,030
Superior Healthplan Community Solutio	Consolidated	1,150	1,257	1,724	1,781	1,947
Superior Healthplan, Inc.	Consolidated	502,718	500,550	495,785	487,894	491,199
	Austin	108,347	107,651	106,258	103,420	102,933
	Corpus Christi	34,039	33,961	33,228	32,657	32,883
	Dallas	30,264	30,104	30,339	30,291	30,413
	El Paso	59,705	59,195	57,867	55,969	55,944
	Lubbock	43,381	43,649	43,293	42,792	43,388
	San Antonio	173,502	173,305	171,882	169,704	171,945
	MRSAWest	23,196	23,076	23,098	23,246	23,252
	MRSACentral	15,801	15,712	15,664	15,671	15,637
	South TX	14,483	13,897	14,156	14,144	14,804
Texas Children's Health Plan, Inc.	Houston*	429,605	440,301	424,720	412,805	416,465
Texas Health + Aetna Health Plan Inc.	Consolidated	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,430	1,420	1,191	1,217	1,198
	Amarillo	789	787	679	710	716
	South Texas	627	619	505	503	478
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	246,587	248,430	255,860	255,619	256,915
	Austin	0	0	0	0	0
	Austin,San Antonio	69,268	69,853	71,285	71,418	72,061
	Corpus Christi	9,132	9,338	10,282	10,384	10,555
	Dallas,Ft Worth	168,186	169,239	174,293	173,817	174,299
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	267,639	270,374	270,424	269,698	273,512
	Austin,San Antonio	77,847	77,365	76,563	75,489	75,595
	Corpus Christi	13,813	13,389	13,374	13,230	13,268
	Houston	175,979	179,620	180,487	180,979	184,649
Unitedhealthcare of Texas, Inc.	Consolidated	26,920	27,195	31,246	33,254	36,329
	Austin,San Antonio	11,197	11,375	11,824	11,756	11,589
	Corpus Christi	890	847	757	832	804
	Dallas,Ft Worth	7,055	7,590	10,111	11,782	13,531
	Houston,Corpus C	7,778	7,383	8,554	8,884	10,405
UTMB Health Plans, Inc.	Galveston*	194	183	179	174	169
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	50,089	49,260	45,679	44,850	43,591
TOTAL FOR TEXAS BASIC SERVICE		5,820,532	5,793,660	5,970,359	5,842,348	5,746,095
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,251,799	14,293,761	15,007,362	14,900,864	14,925,976

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	1,495,881	1,482,350	1,438,962	1,408,953	1,390,820
Aetna Health Inc.	Consolidated	168,555	166,322	163,076	159,092	154,441
	Austin	17,068	16,413	16,023	15,109	14,551
	Corpus Christi	131	184	299	285	286
	Dallas	43,427	43,557	45,332	44,912	44,110
	El Paso	867	811	158	151	144
	Houston	84,884	83,693	81,727	79,718	77,024
	San Antonio	22,178	21,664	19,537	18,917	18,326
Aetna Better Health of Texas, Inc.	Consolidated	270,142	265,924	260,350	256,125	257,074
	North Texas	191,243	189,037	186,133	178,853	162,614
	San Antonio	78,899	76,887	74,217	77,272	94,460
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,011,560	2,011,488	2,095,906	2,081,092	2,096,105
	Austin	34,681	34,457	33,903	33,835	33,732
	Beaumont	41,532	41,729	41,841	41,529	41,192
	Corpus Christi	0	0	0	0	0
	Dallas	714,937	712,897	702,441	697,142	701,814
	El Paso	34,193	34,332	34,014	34,160	34,448
	Ft Worth	474,707	475,904	469,049	463,136	462,921
	Houston	440,231	436,286	425,047	412,109	405,719
	Lubbock	45,131	45,483	45,086	44,645	45,499
	San Antonio	61,219	61,758	60,888	59,904	59,734
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	348,482	355,547	364,892
	Austin	0	0	39,884	40,395	40,974
	Dallas	0	0	115,722	119,558	124,318
	Corpus Christi	0	0	28,746	28,742	28,835
	El Paso	0	0	44,021	46,338	49,241
Children's Medical Center Health Plan	Consolidated	27,572	27,029	26,624	25,999	24,766
CHRISTUS Health Plan	Corpus Christi*	72,774	65,210	74,874	68,645	62,631
Cigna Healthcare of Texas, Inc.	Consolidated	26,265	26,070	23,018	22,830	22,532
	Dallas	37	63	55	1,279	592
	Houston	26,228	26,007	22,963	21,551	21,940
Clover HMO of New Jersey	Consolidated	0	0	6,525	7,625	8,505
Community First Health Plans, Inc.	San Antonio*	415,529	415,782	465,844	352,149	408,266
Community Health Choice, Inc.	Houston*	345,203	335,724	314,643	310,357	277,778
Community Health Choice Texas, Inc.	Houston*	833,570	838,820	828,472	811,811	809,071
Cook Children's Health Plan	Dallas*	416,270	412,774	401,848	405,010	389,312
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	526,168	529,706	529,062	499,208	538,884
El Paso First Health Plans, Inc.	Consolidated	224,380	222,039	218,861	215,466	215,326
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	137	152	0	0	0
HCSC Insurance Company	Consolidated	0	0	221,820	256,057	214,784
Health Care Service Corp.	Consolidated	26,283,400	26,412,491	28,419,585	28,329,477	28,538,688
	Abilene	20,474	19,964	24,462	23,612	22,695
	Amarillo,Lubbock	43,966	42,124	52,660	50,992	49,319
	Austin	261,481	267,842	309,449	307,785	307,362
	Beaumont,Lufkin	9,882	10,218	13,920	13,574	13,010
	Corpus Christi	34,106	35,022	45,003	43,293	41,678
	Dallas,Ft Worth	421,319	425,237	488,190	472,409	458,709
	East Texas,Tyler	103,191	105,767	124,821	117,599	111,990
	El Paso	25,481	28,259	30,944	30,008	28,925
	Houston	223,768	245,353	300,034	290,687	282,990
	Midland	27,921	28,079	34,381	32,869	31,479
	Rio Grande Valley	113,238	61,628	64,804	64,148	64,527
	San Angelo	24,842	24,786	29,827	28,664	26,757
	San Antonio	113,602	107,171	129,879	126,651	123,945
Healthspring Life & Health Ins. Co., Inc.	Consolidated	892,137	894,475	904,896	900,550	901,343
	TX HMO	442,572	447,140	459,662	459,624	463,130

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	503,070	464,123	406,070	388,920	381,889
	Austin	139,856	136,911	128,180	124,454	120,749
	Corpus Christi	34,145	33,872	32,045	31,108	31,366
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	157,315	134,059	102,642	92,175	90,194
	Rio Grande	6,928	2,285	2,589	2,911	2,868
	East Texas	0	0	0	0	0
	San Antonio	164,826	156,996	140,614	138,272	136,712
Humana Health Plan, Inc.	Consolidated	303,688	307,282	0	0	0
	Austin,San Antonio	116,975	117,576	0	0	0
	Dallas,Ft Worth	84,848	86,612	0	0	0
	East Texas	7,383	7,181	0	0	0
	South Texas	40,614	40,633	0	0	0
	West Texas	22,697	22,783	0	0	0
	Houston	31,171	32,497	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	98,739	100,518	102,201	103,096	105,485
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	Consolidated	42,256	41,995	31,838	25,510	22,721
Molina Healthcare of Texas, Inc.	Consolidated	1,249,212	1,217,018	1,084,873	1,035,299	999,974
	Dallas	201,865	203,191	202,656	203,416	206,423
	El Paso	39,870	40,344	39,840	39,784	40,010
	Houston	112,986	112,499	110,855	108,744	107,732
	San Antonio	894,491	860,984	731,522	683,355	645,809
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	437	423	440
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	225,136	205,312	0
Parkland Community Health Plan, Inc.	Northeast TX*	571,976	565,607	552,422	539,192	530,246
Physicians Health Choice of Texas, LLC	Consolidated	227,138	230,292	258,358	260,861	266,475
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	173,714	151,534	203,303
Scott & White Health Plan	Central TX*	442,142	428,809	241,301	225,686	248,960
Selectcare Health Plans, Inc.	Consolidated	6,071	5,904	6,511	6,380	6,516
SelectCare of Texas, L.L.C.	Consolidated	196,811	194,498	200,576	197,327	195,708
Sendero Health Plans, Inc.	Austin*	70,422	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	Austin*	94,359	93,526	92,513	91,808	92,865
SHA, L.L.C.	Consolidated	476,180	465,309	438,442	358,253	423,432
	Abilene	70,784	70,845	68,740	35,569	47,794
	Amarillo	66,786	62,092	61,091	58,567	56,710
	Lubbock	237,968	236,077	214,783	174,544	164,525
	Waco	18,315	16,099	15,927	15,610	36,503
	West & Central TX	82,327	80,196	77,901	73,963	72,377
Superior Healthplan Community Solutio	Consolidated	3,297	3,664	5,150	5,286	5,633
Superior Healthplan, Inc.	Consolidated	1,520,357	1,511,463	1,497,587	1,477,618	1,480,019
	Austin	328,773	326,011	321,392	315,365	312,743
	Corpus Christi	102,434	102,431	100,738	98,508	98,762
	Dallas	90,836	90,142	90,927	90,759	90,941
	El Paso	180,745	179,267	175,638	170,542	169,146
	Lubbock	131,227	131,533	130,713	129,523	130,695
	San Antonio	524,600	523,718	519,590	514,298	517,549
	MRSAWest	70,668	69,108	69,036	69,321	69,485
	MRSACentral	47,447	47,062	46,975	46,762	46,766
	South TX	43,627	42,191	42,578	42,540	43,932
Texas Children's Health Plan, Inc.	Houston*	1,314,464	1,319,214	1,302,653	1,271,195	1,285,180
Texas Health + Aetna Health Plan Inc.	Consolidated	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,298	4,259	3,572	3,666	3,611
	Amarillo	2,362	2,358	2,020	2,107	2,143
	South Texas	1,887	1,863	1,512	1,541	1,456
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	737,234	743,141	768,097	766,308	769,481
	Austin	0	0	0	0	0
	Austin,San Antonio	207,097	208,954	213,997	214,101	215,828
	Corpus Christi	27,304	27,932	30,870	31,129	31,613
	Dallas,Ft Worth	502,839	506,247	523,230	521,078	522,040
	Houston	3	(1)	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	804,069	811,368	811,371	811,721	820,729
	Austin,San Antonio	234,437	233,816	230,642	228,175	228,214
	Corpus Christi	41,547	40,333	39,724	39,685	39,820
	Houston	528,085	537,219	541,005	543,861	552,695
Unitedhealthcare of Texas, Inc.	Consolidated	82,441	82,295	92,076	97,312	106,739
	Austin,San Antonio	34,191	34,436	35,697	35,650	35,252
	Corpus Christi	2,625	2,609	2,361	2,404	2,483
	Dallas,Ft Worth	21,179	22,887	29,676	32,823	39,334
	Houston,Corpus C	24,446	22,363	24,342	26,435	29,670
UTMB Health Plans, Inc.	Galveston*	594	562	542	528	509
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	149,946	148,909	137,851	134,730	131,721
TOTAL FOR TEXAS BASIC SERVICE		17,605,768	17,470,770	18,023,340	17,521,623	17,406,372
TOTAL FOR BASIC SERVICE (IND. WIDE)		42,915,462	42,929,146	45,239,785	44,689,735	44,819,887

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	18,381	17,210	14,757	12,234	12,069
	Austin	2,882	2,626	2,432	2,084	1,999
	Corpus Christi	41	100	96	94	95
	Dallas	4,360	4,051	3,401	2,957	2,736
	El Paso	290	232	49	48	45
	Houston	9,179	8,761	7,559	6,012	6,172
	San Antonio	1,629	1,440	1,220	1,039	1,022
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	8,749	8,640	7,647	7,605	7,564
	Dallas	18	18	18	221	213
	Houston	8,732	8,622	7,629	7,384	7,351
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,205	4,204	4,169	4,183	4,194
Community Health Choice, Inc.	Houston*	6,172	6,233	6,398	6,433	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,970,708	3,059,102	3,208,584	3,233,635	3,257,301
	Abilene	1,249	1,401	1,477	1,439	1,570
	Amarillo,Lubbock	2,660	3,021	3,750	3,753	4,074
	Austin	11,612	13,376	17,202	18,195	18,852
	Beaumont,Lufkin	948	1,092	1,408	1,420	1,438
	Corpus Christi	2,025	2,254	2,288	2,467	2,535
	Dallas,Ft Worth	31,243	32,941	37,360	38,750	40,179
	East Texas,Tyler	5,020	5,544	6,127	6,217	6,355
	El Paso	3,775	3,927	4,300	4,351	4,329
	Houston	31,081	32,920	35,298	35,840	36,627
	Midland	1,571	1,675	1,885	1,973	2,097
	Rio Grande Valley	16,037	15,978	15,978	16,331	17,189
	San Angelo	669	746	800	798	830
	San Antonio	7,002	7,678	10,557	10,798	11,102
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	155,790	141,255	126,310	121,215	118,158
	Austin	45,108	43,925	41,105	39,948	38,263
	Corpus Christi	10,771	10,621	10,054	10,111	9,792
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	49,070	41,079	32,931	29,827	28,969
	Rio Grande	2,266	762	838	992	968
	East Texas	0	0	0	0	0
	San Antonio	48,575	44,868	41,382	40,337	40,166
Humana Health Plan, Inc.	Consolidated	171,140	171,483	163,649	167,082	164,147
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	3,941	5,115	5,825
Memorial Hermann Health Plan, Inc.	Consolidated	9,908	9,724	5,134	3,108	2,219
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	57,816	57,262	56,550
Scott & White Health Plan	Central TX*	70,255	66,870	10,836	10,618	10,295
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,113	8,092	7,950	7,924	7,636
SHA, L.L.C.	Consolidated	55,351	51,755	44,487	32,635	30,451
	Abilene	11,232	10,930	10,735	5,427	5,062
	Amarillo	11,281	9,759	9,152	8,857	8,292
	Lubbock	27,434	26,404	19,987	14,003	12,312
	Waco	5,404	4,662	4,452	4,348	4,785
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	62,381	61,983	61,407	60,622	59,352
Texas Health + Aetna Health Plan Inc.	Consolidated	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14	14	7	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	26,917	27,192	31,243	33,251	36,326
	Austin,San Antonio	11,196	11,374	11,823	11,755	11,588
	Corpus Christi	890	847	757	832	804
	Dallas,Ft Worth	7,055	7,590	29,676	11,782	13,531
	Houston,Corpus C	7,776	7,381	8,552	8,882	10,403
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		714,660	699,620	687,178	674,761	665,221
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,570,476	3,636,169	3,757,332	3,766,064	3,775,345

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	56,588	51,836	45,593	41,421	35,976
	Austin	8,811	7,874	7,382	6,591	6,025
	Corpus Christi	128	181	296	282	283
	Dallas	13,090	12,094	10,465	9,641	8,279
	El Paso	860	805	152	145	138
	Houston	28,741	26,504	23,525	21,250	18,152
	San Antonio	4,958	4,378	3,773	3,512	3,099
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	26,265	26,070	23,018	22,830	22,532
	Dallas	37	63	55	1,279	592
	Houston	26,228	26,007	22,963	21,551	21,940
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	13,085	12,627	12,523	(12,523)	37,854
Community Health Choice, Inc.	Houston*	17,049	18,738	19,033	19,315	12,875
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,876,479	9,096,278	9,613,743	9,687,155	9,754,306
	Abilene	3,821	4,083	4,470	4,336	4,581
	Amarillo,Lubbock	8,705	8,536	11,204	11,384	11,775
	Austin	26,687	38,200	50,643	53,728	56,236
	Beaumont,Lufkin	2,010	3,072	4,151	4,233	4,340
	Corpus Christi	4,584	6,466	7,235	7,142	7,603
	Dallas,Ft Worth	78,798	96,130	111,096	114,595	118,818
	East Texas,Tyler	10,226	16,144	18,230	18,569	18,852
	El Paso	8,401	11,541	12,889	12,985	12,908
	Houston	66,860	96,470	106,525	107,141	109,260
	Midland	3,241	4,894	5,590	5,813	6,272
	Rio Grande Valley	98,575	48,004	48,453	48,742	49,946
	San Angelo	1,487	2,129	2,405	2,420	2,417
	San Antonio	25,241	22,026	31,427	31,922	33,076
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	477,450	438,972	383,323	365,795	358,744
	Austin	136,286	133,396	124,807	121,062	117,293
	Corpus Christi	32,559	32,255	30,609	29,615	29,824
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	155,486	132,112	100,793	90,288	88,247
	Rio Grande	6,928	2,285	2,589	2,911	2,868
	East Texas	0	0	0	0	0
	San Antonio	146,191	138,924	124,525	121,919	120,512
Humana Health Plan, Inc.	Consolidated	507,703	513,680	496,623	494,044	493,368
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	Consolidated	30,021	29,471	16,455	10,217	7,450
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	173,714	172,605	213,232
Scott & White Health Plan	Central TX*	212,889	201,653	0	64,666	31,193
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	24,328	24,338	23,716	23,751	23,107
SHA, L.L.C.	Consolidated	162,115	156,950	134,128	65,545	94,939
	Abilene	33,551	32,672	32,390	815	15,788
	Amarillo	33,164	29,612	27,547	26,644	26,056
	Lubbock	79,877	81,123	60,348	25,331	33,451
	Waco	15,523	13,543	13,358	13,240	19,644
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	187,782	184,249	185,600	183,955	180,122
Texas Health + Aetna Health Plan Inc.	Consolidated	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	49	38	40	18	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	(1)	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	3	(1)	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	82,432	82,286	92,067	97,303	106,730
	Austin,San Antonio	34,188	34,433	35,694	35,647	35,249
	Corpus Christi	2,625	2,609	2,361	2,404	2,483
	Dallas,Ft Worth	21,179	22,887	16,191	46,308	39,334
	Houston,Corpus C	24,440	22,357	24,336	26,429	29,664
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,143,550	2,105,767	2,039,774	1,996,166	2,080,525
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,681,393	10,844,350	11,239,199	11,260,311	11,398,747

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	37,664	38,312	39,158	39,246	39,513
	Austin	2,783	2,869	2,864	2,837	2,840
	Corpus Christi	1	1	1	1	1
	Dallas	10,254	10,555	11,649	11,783	11,983
	El Paso	1	2	2	2	2
	Houston	18,868	19,127	19,424	19,503	19,626
	San Antonio	5,757	5,758	5,218	5,120	5,061
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8	16	96
	North Texas	0	0	8	16	96
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	246,142	247,397	0	0	0
	TX HMO	96,605	98,492	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,457	12,636	13,217	12,961	12,810
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	13,457	12,636	13,217	12,961	12,810
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	27,414	26,840	25,669	25,497	25,391
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,693	8,029	8,673	8,391	8,591
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	2,027	1,952	2,208	2,125	2,090
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,508	3,113	3,357	3,240	3,171
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	3,158	2,964	3,108	3,026	3,330
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		183,833	184,309	86,725	86,111	86,401
TOTAL FOR BASIC SERVICE (IND. WIDE)		333,370	333,214	86,725	86,111	86,401

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	66,934	67,044	58,075	57,626	57,691
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	55,417	56,729	95,571	99,646	105,660
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	116,936	119,431	122,646
	Austin	0	0	13,355	13,538	13,741
	Dallas	0	0	38,993	40,283	41,955
	Corpus Christi	0	0	9,608	9,594	9,628
	El Paso	0	0	14,911	15,718	16,701
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	1,367	1,421	2,368	2,473	2,633
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	2,936
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	55	49	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	67,304	66,705	60,364	58,828	58,288
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	249,952	249,344	249,918
	TX HMO	0	0	102,567	102,924	104,062

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	101,440	102,953	0	0	0
	Austin,San Antonio	39,005	39,242	0	0	0
	Dallas,Ft Worth	28,416	29,147	0	0	0
	East Texas	2,426	2,377	0	0	0
	South Texas	13,515	13,564	0	0	0
	West Texas	7,568	7,600	0	0	0
	Houston	10,510	11,023	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,045	33,906	34,304	34,562	35,465
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,187	4,180	5,117	5,098	5,084
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	142	141	147
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	76,142	77,072	86,337	87,402	89,417
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	2,010	1,943	2,147	2,124	2,190
SelectCare of Texas, L.L.C.	Consolidated	65,255	64,556	66,367	65,531	65,080
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	3	2	2
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	3	2	2
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	1,150	1,257	1,724	1,781	1,947
Superior Healthplan, Inc.	Consolidated	1,985	2,335	2,640	2,938	3,227
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,985	2,335	2,640	2,938	3,227
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,416	1,406	1,184	1,213	1,194
	Amarillo	789	787	679	710	716
	South Texas	627	619	505	503	478
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	246,583	248,427	255,857	255,616	256,912
	Austin	0	0	0	0	0
	Austin,San Antonio	69,265	69,850	71,282	71,415	72,058
	Corpus Christi	9,132	9,338	10,282	10,384	10,555
	Dallas,Ft Worth	168,186	169,239	174,293	173,817	174,299
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	35,839	36,263	37,050	37,596	38,210
	Austin,San Antonio	3,787	3,911	3,993	4,066	4,167
	Corpus Christi	0	0	0	0	0
	Houston	32,052	32,352	33,057	33,530	34,043
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	50,089	49,260	45,679	44,850	43,591
TOTAL FOR TEXAS BASIC SERVICE		742,914	748,801	914,068	920,954	938,094
TOTAL FOR BASIC SERVICE (IND. WIDE)		810,218	815,506	1,121,817	1,126,202	1,142,238

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	73,739	71,894	71,553
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	73,739	71,894	71,553
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	73,739	71,894	71,553

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	111,967	114,486	117,483	117,671	118,465
	Austin	8,257	8,539	8,641	8,518	8,526
	Corpus Christi	3	3	3	3	3
	Dallas	30,337	31,463	34,867	35,271	35,831
	El Paso	7	6	6	6	6
	Houston	56,143	57,189	58,202	58,468	58,872
	San Antonio	17,220	17,286	15,764	15,405	15,227
Aetna Better Health of Texas, Inc.	Consolidated	0	0	22	47	244
	North Texas	0	0	22	47	244
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	737,894	740,566	0	0	0
	TX HMO	288,329	293,231	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	39,899	38,286	40,112	39,093	38,376
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	39,899	38,286	40,112	39,093	38,376
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	82,797	81,070	76,962	76,623	76,341
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	25,923	24,674	26,331	25,503	25,664
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,095	5,933	6,698	6,466	6,339
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	10,261	9,756	10,307	9,861	9,612
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	9,567	8,985	9,326	9,176	9,713
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		548,915	551,747	260,910	258,937	259,090
TOTAL FOR BASIC SERVICE (IND. WIDE)		998,480	999,082	260,910	258,937	259,090

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	200,014	201,351	175,412	172,995	173,206
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	164,929	168,642	283,637	294,632	311,046
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	348,482	355,547	364,892
	Austin	0	0	39,884	40,395	40,974
	Dallas	0	0	115,722	119,558	124,318
	Corpus Christi	0	0	28,746	28,742	28,835
	El Paso	0	0	44,021	46,338	49,241
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,067	4,215	7,058	7,322	7,891
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	8,505
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	319	152	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	201,961	200,123	180,544	176,848	175,243
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	751,802	748,318	749,559
	TX HMO	0	0	306,568	307,392	311,346

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	303,688	307,282	0	0	0
	Austin,San Antonio	116,975	117,576	0	0	0
	Dallas,Ft Worth	84,848	86,612	0	0	0
	East Texas	7,383	7,181	0	0	0
	South Texas	40,614	40,633	0	0	0
	West Texas	22,697	22,783	0	0	0
	Houston	31,171	32,497	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	98,739	100,518	102,201	103,096	105,485
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	12,517	12,524	15,383	15,293	15,271
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	437	423	440
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	227,138	230,292	258,358	260,861	266,475
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	6,071	5,904	6,511	6,380	6,516
SelectCare of Texas, L.L.C.	Consolidated	196,811	194,498	200,576	197,327	195,708
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	9	7	6
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	9	7	6
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	3,297	3,664	5,150	5,286	5,633
Superior Healthplan, Inc.	Consolidated	5,747	6,733	7,808	8,513	9,473
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	5,747	6,733	7,808	8,513	9,473
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,249	4,221	3,532	3,648	3,599
	Amarillo	2,362	2,358	2,020	2,107	2,143
	South Texas	1,887	1,863	1,512	1,541	1,456
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	737,231	743,124	768,088	766,299	769,472
	Austin	0	0	0	0	0
	Austin,San Antonio	207,088	208,945	213,988	214,092	215,819
	Corpus Christi	27,304	27,932	30,870	31,129	31,613
	Dallas,Ft Worth	502,839	506,247	523,230	521,078	522,040
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	106,552	108,324	110,811	112,148	113,854
	Austin,San Antonio	11,258	11,683	11,941	12,128	12,415
	Corpus Christi	0	0	0	0	0
	Houston	95,294	96,641	98,870	100,020	101,439
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	149,946	148,909	137,851	134,730	131,721
TOTAL FOR TEXAS BASIC SERVICE		2,221,315	2,240,353	2,737,872	2,751,899	2,800,539
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,423,276	2,440,476	3,363,650	3,369,673	3,413,995

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	221,820	218,481	214,784
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	221,820	218,481	214,784
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	221,820	218,481	214,784

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	429,537	426,267	415,662	409,867	404,854
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	78,827	77,555	77,351	75,157	75,737
	North Texas	55,881	55,119	55,448	54,007	54,580
	San Antonio	22,946	22,436	21,903	21,150	21,157
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	545,058	545,074	537,021	528,315	530,774
	Austin	11,550	11,436	11,292	11,211	11,203
	Beaumont	13,322	13,511	13,524	13,286	13,253
	Corpus Christi	0	0	0	0	0
	Dallas	199,713	199,570	197,818	196,101	198,709
	El Paso	11,397	11,530	11,357	11,432	11,470
	Ft Worth	139,758	140,445	138,573	136,542	137,340
	Houston	134,899	133,981	130,395	125,926	124,711
	Lubbock	15,048	15,101	14,953	14,960	15,221
	San Antonio	19,371	19,500	19,109	18,857	18,867
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	9,082	8,952	8,754	8,589	8,337
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	116,400	117,045	116,568	114,951	114,828
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	238,522	247,866	238,067	239,855	240,408
Cook Children's Health Plan	Dallas*	115,455	115,422	112,311	112,320	109,601
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	164,096	165,891	170,768	166,896	167,726
El Paso First Health Plans, Inc.	Consolidated	64,740	64,334	63,783	62,871	62,871
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	470,654	442,244	434,681	439,836	465,962
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	46,290	45,862	45,561	45,244	45,685
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	51,286	51,250	50,896	50,616	50,658
	TX HMO	51,286	51,250	50,896	50,616	50,658

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	157,773	157,426	156,747	157,302	157,702
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	181,241	181,266	178,132	175,863	176,574
	Dallas	61,742	62,508	62,080	62,564	63,693
	El Paso	13,224	13,395	13,232	13,226	13,339
	Houston	34,587	34,546	33,786	33,052	32,962
	San Antonio	71,688	70,817	69,034	67,021	66,580
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	157,873	157,386	153,566	148,960	147,176
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	44,872	45,081	45,445	44,115	44,044
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,195	22,904	23,179	22,832	23,510
SHA, L.L.C.	Consolidated	81,980	81,745	79,708	76,597	74,907
	Abilene	10,103	10,216	10,024	9,613	0
	Amarillo	4,359	4,376	4,227	4,067	3,963
	Lubbock	40,588	40,493	39,762	38,344	37,686
	Waco	0	0	0	0	0
	West & Central TX	26,930	26,660	25,695	24,573	24,030
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	457,410	455,933	450,748	443,638	446,707
	Austin	95,678	95,317	94,053	91,585	91,348
	Corpus Christi	32,514	32,455	31,797	31,258	31,537
	Dallas	28,237	28,152	28,131	28,166	28,323
	El Paso	54,725	54,167	52,958	51,102	51,119
	Lubbock	38,731	39,070	38,830	38,429	39,034
	San Antonio	157,203	157,051	155,169	153,063	154,983
	MRSAWest	23,196	23,076	23,098	23,246	23,252
	MRSACentral	15,801	15,712	15,664	15,671	15,637
	South TX	11,325	10,933	11,048	11,118	11,474
Texas Children's Health Plan, Inc.	Houston*	367,224	378,318	363,313	352,183	357,113
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	221,285	223,557	222,716	221,663	224,936
	Austin,San Antonio	74,060	73,454	72,570	71,423	71,428
	Corpus Christi	13,813	13,389	13,374	13,230	13,268
	Houston	133,412	136,714	136,772	137,010	140,240
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,552,146	3,569,134	3,510,296	3,457,834	3,464,148
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,976,510	3,965,516	3,899,416	3,852,426	3,884,425

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	1,295,867	1,280,999	1,263,550	1,235,958	1,217,614
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	237,512	233,995	229,017	242,057	209,224
	North Texas	167,956	166,116	163,425	178,792	145,951
	San Antonio	69,556	67,879	65,592	63,265	63,273
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,640,247	1,643,280	1,616,395	1,592,959	1,595,684
	Austin	34,681	34,457	33,903	33,835	33,732
	Beaumont	40,089	40,399	40,508	40,200	39,840
	Corpus Christi	0	0	0	0	0
	Dallas	601,366	602,295	594,233	589,659	595,581
	El Paso	34,193	34,332	34,014	34,160	34,448
	Ft Worth	420,047	422,726	416,885	411,676	412,791
	Houston	406,897	405,056	393,983	381,997	377,083
	Lubbock	45,131	45,483	45,086	44,645	45,499
	San Antonio	57,843	58,532	57,783	56,787	56,710
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	27,572	27,029	26,624	25,999	25,315
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	349,080	350,111	346,850	(346,850)	1,033,745
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	738,674	742,690	737,561	720,301	720,382
Cook Children's Health Plan	Dallas*	347,820	346,125	336,614	(336,614)	1,004,358
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	504,821	509,195	508,294	478,267	518,642
El Paso First Health Plans, Inc.	Consolidated	194,556	193,172	190,974	188,185	188,697
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,437,309	1,349,141	1,317,079	1,315,524	1,376,365
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	139,627	137,819	136,623	135,390	136,263
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	154,243	153,909	153,094	152,232	151,784
	TX HMO	154,243	153,909	153,094	152,232	151,784

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	484,732	477,721	477,222	474,756	479,664
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	548,213	546,812	538,741	531,817	532,222
	Dallas	186,178	187,875	187,141	187,875	191,348
	El Paso	39,870	40,344	39,840	39,784	40,010
	Houston	104,668	104,402	102,458	100,316	99,494
	San Antonio	217,497	214,191	209,302	203,842	201,370
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	491,339	486,368	475,671	463,229	457,798
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	135,080	135,234	0	268,108	133,798
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	62,240	0	0	0	0
Seton Health Plan, Inc.	Austin*	70,031	69,188	68,797	68,057	69,758
SHA, L.L.C.	Consolidated	249,571	247,982	240,943	232,424	225,638
	Abilene	30,104	31,944	30,288	29,120	(59,408)
	Amarillo	13,288	13,112	12,851	12,285	11,841
	Lubbock	123,852	122,730	119,903	117,056	114,710
	Waco	0	0	0	0	0
	West & Central TX	82,327	80,196	77,901	73,963	72,377
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,384,233	1,376,738	1,361,502	1,343,600	1,346,346
	Austin	290,458	288,605	284,523	279,326	277,396
	Corpus Christi	97,805	97,907	96,363	94,254	94,656
	Dallas	84,741	84,209	84,229	84,293	84,602
	El Paso	165,855	164,211	160,800	155,829	154,610
	Lubbock	117,194	117,636	117,233	116,272	117,576
	San Antonio	476,005	474,794	469,091	464,179	467,036
	MRSAWest	70,668	69,108	69,036	69,321	69,485
	MRSACentral	47,447	47,062	46,975	46,762	46,766
	South TX	34,060	33,206	33,252	33,364	34,219
Texas Children's Health Plan, Inc.	Houston*	1,126,682	1,134,965	1,117,053	1,087,240	1,105,058
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	664,964	671,273	668,231	667,441	675,588
	Austin,San Antonio	223,179	222,133	218,701	216,047	215,799
	Corpus Christi	41,547	40,333	39,724	39,685	39,820
	Houston	400,238	408,807	409,806	411,709	419,969
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,847,104	10,764,605	10,493,756	9,224,556	11,827,578
TOTAL FOR BASIC SERVICE (IND. WIDE)		12,144,786	11,975,927	11,674,212	10,404,690	13,067,680

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,746	10,554	10,428	10,292	10,183
	North Texas	7,685	7,616	7,580	7,520	2,611
	San Antonio	3,061	2,938	2,848	2,772	7,572
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	68,113	66,199	64,856	63,876	62,812
	Austin	0	0	0	0	0
	Beaumont	452	445	429	442	445
	Corpus Christi	0	0	0	0	0
	Dallas	37,582	36,683	35,836	35,562	35,410
	El Paso	0	0	0	0	0
	Ft Worth	18,134	17,606	17,321	16,960	16,679
	Houston	10,850	10,412	10,239	9,878	9,301
	Lubbock	0	0	0	0	0
	San Antonio	1,095	1,053	1,031	1,034	977
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,256	21,093	22,739	21,050	19,503
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,726	17,704	17,424	17,115	16,747
Community Health Choice, Inc.	Houston*	106,221	104,361	100,986	92,944	88,084
Community Health Choice Texas, Inc.	Houston*	31,309	30,727	30,081	30,176	29,520
Cook Children's Health Plan	Dallas*	22,751	22,180	21,578	21,148	20,727
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	9,789	9,541	9,186	9,059	8,820
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	880,803	847,887	940,713	903,988	870,082
	Abilene	5,468	5,190	6,537	6,276	5,970
	Amarillo,Lubbock	11,651	11,098	13,529	12,916	12,376
	Austin	31,079	29,679	39,972	38,704	37,751
	Beaumont,Lufkin	2,573	2,391	3,190	3,022	2,894
	Corpus Christi	9,830	9,435	12,305	11,819	11,278
	Dallas,Ft Worth	112,999	108,128	123,416	117,050	112,036
	East Texas,Tyler	30,667	29,378	34,742	32,631	30,861
	El Paso	5,572	5,337	5,877	5,569	5,276
	Houston	51,486	48,541	63,058	59,859	57,046
	Midland	8,204	7,708	9,413	8,879	8,400
	Rio Grande Valley	4,814	4,520	5,321	5,009	4,786
	San Angelo	7,741	7,421	8,957	8,565	8,069
	San Antonio	29,004	27,775	32,171	30,918	29,868
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	2	2	2	2
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	219,181	208,075	165,630	152,936	142,634
	Dallas	5,048	4,975	5,033	4,974	4,898
	El Paso	0	0	0	0	0
	Houston	2,523	2,557	2,623	2,602	2,487
	San Antonio	211,610	200,543	157,974	145,360	135,249
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,732	26,112	25,259	24,824	23,703
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,274	2,064	1,331	1,224	1,178
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,552	22,869	13,519	12,607	11,683
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	21,555	20,708	21,167	20,288	19,177
	Abilene	2,379	2,187	2,023	1,919	1,781
	Amarillo	6,817	6,562	6,903	6,618	6,200
	Lubbock	11,418	11,078	11,553	10,941	8,911
	Waco	941	881	849	810	2,285
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	68,962	67,996	67,053	66,168	65,730
	Austin	12,669	12,334	12,205	11,835	11,585
	Corpus Christi	1,525	1,506	1,431	1,399	1,346
	Dallas	0	0	0	0	0
	El Paso	4,980	5,028	4,909	4,867	4,825
	Lubbock	4,650	4,579	4,463	4,363	4,354
	San Antonio	10,806	10,806	10,716	10,463	10,564
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	10,515	10,554	10,658	10,439	10,366
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,515	10,515	10,658	10,439	10,366
Unitedhealthcare of Texas, Inc.	Consolidated	3	3	3	3	3
	Austin,San Antonio	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	2	2	2	2	2
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		972,776	937,346	940,391	895,371	857,486
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,542,491	1,488,632	1,522,616	1,458,142	1,400,957

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	99,186	31,929	31,311	14,021	47,606
	North Texas	70,304	22,921	22,686	14	16,419
	San Antonio	28,882	9,008	8,625	14,007	31,187
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	641,848	199,566	195,874	193,501	189,375
	Austin	0	0	0	0	0
	Beaumont	4,552	1,330	1,333	1,329	1,352
	Corpus Christi	0	0	0	0	0
	Dallas	349,747	110,602	108,208	107,483	106,233
	El Paso	0	0	0	0	0
	Ft Worth	169,362	53,178	52,164	51,460	50,130
	Houston	107,762	31,230	31,064	30,112	28,636
	Lubbock	0	0	0	0	0
	San Antonio	10,425	3,226	3,105	3,117	3,024
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	218,479	60,995	67,816	61,323	54,740
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	163,190	53,054	52,435	(52,435)	154,660
Community Health Choice, Inc.	Houston*	1,050,471	316,986	295,610	291,042	264,903
Community Health Choice Texas, Inc.	Houston*	305,337	96,130	90,911	91,510	88,689
Cook Children's Health Plan	Dallas*	207,475	66,649	65,234	(65,234)	191,812
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	92,605	28,867	27,887	27,281	26,629
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,363,350	2,580,445	2,873,753	2,750,304	2,639,431
	Abilene	53,327	15,881	19,992	19,276	18,114
	Amarillo,Lubbock	113,838	33,588	41,456	39,608	37,544
	Austin	302,124	91,823	122,183	118,667	114,863
	Beaumont,Lufkin	24,958	7,146	9,769	9,341	8,670
	Corpus Christi	93,798	28,556	37,768	36,151	34,075
	Dallas,Ft Worth	1,089,047	329,107	377,094	357,814	339,891
	East Texas,Tyler	294,226	89,623	106,591	99,030	93,138
	El Paso	54,356	16,718	18,055	17,023	16,017
	Houston	503,346	148,883	193,509	183,546	173,730
	Midland	80,361	23,185	28,791	27,056	25,207
	Rio Grande Valley	46,368	13,624	16,351	15,406	14,581
	San Angelo	73,977	22,657	27,422	26,244	24,340
	San Antonio	278,943	85,145	98,452	94,729	90,869
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	741	0	0	0	0
	Austin	56	0	0	0	0
	Corpus Christi	77	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	(8)	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	616	0	0	0	0
Humana Health Plan, Inc.	Consolidated	18	(6)	22	12	6
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,123,050	631,920	506,020	464,389	429,376
	Dallas	45,918	15,316	15,515	15,541	15,075
	El Paso	0	0	0	0	0
	Houston	25,455	8,097	8,397	8,428	8,238
	San Antonio	2,051,677	608,507	482,108	440,420	406,063
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	248,214	79,239	76,751	75,963	72,448
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	22,615	6,413	0	7,665	3,488
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	242,949	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	201,619	60,377	63,362	60,277	57,326
	Abilene	22,311	6,229	6,062	5,634	5,297
	Amarillo	63,568	19,368	20,693	19,638	18,812
	Lubbock	106,987	32,224	34,523	32,150	16,358
	Waco	8,753	2,556	2,569	2,370	16,860
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	618,787	205,191	201,422	199,173	196,594
	Austin	112,655	37,406	36,869	36,039	35,347
	Corpus Christi	14,478	4,524	4,375	4,254	4,106
	Dallas	0	0	0	0	0
	El Paso	45,088	15,056	14,838	14,713	14,536
	Lubbock	42,933	13,897	13,480	13,251	13,119
	San Antonio	98,165	32,435	32,384	31,745	31,428
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	27	9	9	9	9
	Austin	0	0	0	0	0
	Austin,San Antonio	27	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	105,355	31,771	32,329	32,132	31,287
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	105,355	(105,355)	32,329	32,132	31,287
Unitedhealthcare of Texas, Inc.	Consolidated	26	9	9	9	9
	Austin,San Antonio	9	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	17	6	6	6	6
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		9,350,661	2,850,904	2,848,458	2,486,092	2,836,722
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,705,342	4,525,413	4,624,778	4,192,505	4,485,114

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	6,602	6,476	6,392	6,439
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,106	6,871	7,012	6,899	6,678
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,063,489	2,076,949	2,381,687	2,383,148	2,454,342
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	34,332	33,743	33,329	33,241	33,056
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		7,106	13,473	13,488	13,291	13,117
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,070,595	2,090,422	2,395,175	2,396,439	2,467,459

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	92,462	20,910	21,603	21,596
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	21,347	20,511	20,768	20,941	20,242
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,206,034	6,219,075	7,204,651	7,148,957	7,283,101
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	102,324	101,873	99,476	99,171	98,058
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		21,347	112,973	41,678	42,544	41,838
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,227,381	6,332,048	7,246,329	7,191,501	7,324,939

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	18,381	17,210	14,757	12,234	12,069
	Austin	2,882	2,626	2,432	2,084	1,999
	Corpus Christi	41	100	96	94	95
	Dallas	4,360	4,051	3,401	2,957	2,736
	El Paso	290	232	49	48	45
	Houston	9,179	8,761	7,559	6,012	6,172
	San Antonio	1,629	1,440	1,220	1,039	1,022
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,256	21,093	22,739	21,050	19,503
Cigna Healthcare of Texas, Inc.	Consolidated	8,749	8,640	7,647	7,605	7,564
	Dallas	17	18	18	221	213
	Houston	8,732	8,622	7,629	7,384	7,351
Clover HMO of New Jersey	Consolidated	0	0	2,321	2,612	0
Community First Health Plans, Inc.	San Antonio*	4,205	4,204	4,169	4,183	4,194
Community Health Choice, Inc.	Houston*	112,393	110,594	107,384	99,377	88,084
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,176,115	1,165,911	1,264,713	1,239,489	1,221,183
	Abilene	6,717	6,591	8,014	7,715	7,540
	Amarillo,Lubbock	14,311	14,119	17,279	16,669	16,450
	Austin	42,691	43,055	57,174	56,899	56,603
	Beaumont,Lufkin	3,521	3,483	4,598	4,442	4,332
	Corpus Christi	11,855	11,689	14,593	14,286	13,813
	Dallas,Ft Worth	144,242	141,069	160,776	155,800	152,215
	East Texas,Tyler	35,687	34,922	40,869	38,848	37,216
	El Paso	9,347	9,264	10,177	9,920	9,605
	Houston	82,567	81,461	98,356	95,699	93,673
	Midland	9,775	9,383	11,298	10,852	10,497
	Rio Grande Valley	20,851	20,498	21,299	21,340	21,975
	San Angelo	8,410	8,167	9,757	9,363	8,899
	San Antonio	36,006	35,453	42,728	41,716	40,970
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	164,458	149,824	134,172	129,050	125,966
	Austin	46,325	45,124	42,250	41,097	39,423
	Corpus Christi	11,316	11,168	10,557	10,617	10,313
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	49,717	41,744	33,560	30,477	29,634
	Rio Grande	2,266	762	838	992	968
	East Texas	0	0	0	0	0
	San Antonio	54,834	51,026	46,967	45,867	45,628
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	3,941	5,135	5,825
Memorial Hermann Health Plan, Inc.	Consolidated	9,908	9,724	5,134	2,874	2,219
Molina Healthcare of Texas, Inc.	Consolidated	211,610	200,543	157,974	145,360	135,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	211,610	200,543	157,974	145,360	135,249
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	57,816	53,841	56,550
Scott & White Health Plan	Central TX*	74,009	70,418	9,527	9,329	9,014
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,552	22,869	22,869	12,607	12,607
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	71,902	67,347	60,509	47,894	49,628
	Abilene	13,611	13,117	12,758	7,346	6,843
	Amarillo	18,098	16,321	16,055	15,475	14,492
	Lubbock	33,848	32,366	26,395	19,915	16,244
	Waco	6,345	5,543	5,301	5,158	7,070
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14	14	7	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	4	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	26,920	27,195	31,246	33,254	36,329
	Austin,San Antonio	11,197	11,375	11,824	11,756	11,589
	Corpus Christi	890	847	757	832	804
	Dallas,Ft Worth	7,055	7,590	10,111	11,782	13,531
	Houston,Corpus Ch	7,778	7,383	8,554	8,884	10,405
UTMB Health Plans, Inc.	Galveston*	194	183	179	174	169
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,176,926	1,131,427	1,142,309	1,073,273	1,042,019
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,924,670	1,875,772	1,907,107	1,826,075	1,786,160

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	56,588	51,836	45,593	41,421	35,976
	Austin	8,811	7,874	7,382	6,591	6,025
	Corpus Christi	128	181	296	282	283
	Dallas	13,090	12,094	10,465	9,641	8,279
	El Paso	860	805	152	145	138
	Houston	28,741	26,504	23,525	21,250	18,152
	San Antonio	4,958	4,378	3,773	3,512	3,099
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	68,707	60,995	67,816	61,323	54,740
Cigna Healthcare of Texas, Inc.	Consolidated	26,265	26,070	23,018	22,830	22,532
	Dallas	37	63	55	1,279	592
	Houston	26,228	26,007	22,963	21,551	21,940
Clover HMO of New Jersey	Consolidated	0	0	6,525	7,625	0
Community First Health Plans, Inc.	San Antonio*	13,059	12,627	12,523	12,519	12,812
Community Health Choice, Inc.	Houston*	345,203	335,724	314,643	310,357	277,778
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,539,971	3,510,366	3,826,407	3,751,423	3,672,541
	Abilene	20,474	19,964	24,462	23,612	22,695
	Amarillo,Lubbock	43,966	42,124	52,660	50,992	49,319
	Austin	121,854	130,023	172,826	172,395	171,099
	Beaumont,Lufkin	9,882	10,218	13,920	13,574	13,010
	Corpus Christi	34,106	35,022	45,003	43,293	41,678
	Dallas,Ft Worth	421,319	425,237	488,190	472,409	458,709
	East Texas,Tyler	103,191	105,767	124,821	117,599	111,990
	El Paso	25,481	28,259	30,944	30,008	28,925
	Houston	223,768	245,353	300,034	290,687	282,990
	Midland	27,921	28,079	34,381	32,869	31,479
	Rio Grande Valley	113,238	61,628	64,804	64,148	64,527
	San Angelo	24,842	24,786	29,827	28,664	26,757
	San Antonio	113,602	107,171	129,879	126,651	123,945
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	503,070	464,123	406,070	388,920	381,889
	Austin	139,856	136,911	128,180	124,454	120,749
	Corpus Christi	34,145	33,872	32,045	31,108	31,366
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	157,315	134,059	102,642	92,175	90,194
	Rio Grande	6,928	2,285	2,589	2,911	2,868
	East Texas	0	0	0	0	0
	San Antonio	164,826	156,996	140,614	138,272	136,712
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	Consolidated	29,739	29,471	16,455	10,217	7,450
Molina Healthcare of Texas, Inc.	Consolidated	637,095	608,507	482,108	440,420	406,063
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	637,095	608,507	482,108	440,420	406,063
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	173,714	151,534	203,303
Scott & White Health Plan	Central TX*	224,265	212,505	28,993	16,301	38,821
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	70,422	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	211,356	202,107	182,207	110,461	182,909
	Abilene	40,680	38,901	38,452	6,449	21,085
	Amarillo	53,498	48,980	48,240	46,282	44,868
	Lubbock	98,863	98,127	79,588	42,120	34,929
	Waco	18,315	16,099	15,927	15,610	36,503
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	49	38	40	18	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	17	9	9	9
	Austin	0	0	0	0	0
	Austin,San Antonio	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	3	(1)	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	82,441	82,295	92,076	97,312	106,739
	Austin,San Antonio	34,191	34,436	35,697	35,650	35,252
	Corpus Christi	2,625	2,609	2,361	2,404	2,483
	Dallas,Ft Worth	21,179	22,887	29,676	32,823	39,334
	Houston,Corpus Ch	24,446	22,363	24,342	26,435	29,670
UTMB Health Plans, Inc.	Galveston*	594	562	542	528	509
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,559,655	3,433,542	3,427,729	3,204,473	3,221,698
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,808,827	5,673,112	5,733,682	5,479,813	5,457,449

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	3,477	3,421	3,313
Scott & White Health Plan	Central TX*	11,015	8,190	3,903	3,868	3,747
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		11,015	8,190	7,380	7,289	7,060
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,015	8,190	7,380	7,289	7,060

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	10,659	10,412	9,929
Scott & White Health Plan	Central TX*	33,384	25,114	11,772	11,650	11,430
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		33,384	25,114	22,431	22,062	21,359
TOTAL FOR BASIC SERVICE (IND. WIDE)		33,384	25,114	22,431	22,062	21,359

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,746	10,554	10,428	10,292	10,183
	North Texas	7,685	7,616	7,580	7,520	2,611
	San Antonio	3,061	2,938	2,848	2,772	7,572
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	68,113	66,199	64,856	63,876	62,812
	Austin	0	0	0	0	0
	Beaumont	452	445	429	442	445
	Corpus Christi	0	0	0	0	0
	Dallas	37,582	36,683	35,836	35,562	35,410
	El Paso	0	0	0	0	0
	Ft Worth	18,134	17,606	17,321	16,960	16,679
	Houston	10,850	10,412	10,239	9,878	9,301
	Lubbock	0	0	0	0	0
	San Antonio	1,095	1,053	1,031	1,034	977
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,726	17,704	17,424	17,115	16,747
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	31,309	30,727	30,081	30,176	29,520
Cook Children's Health Plan	Dallas*	22,751	22,180	21,578	21,148	20,727
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,106	6,871	7,012	6,899	6,678
El Paso First Health Plans, Inc.	Consolidated	9,789	9,541	9,186	9,059	8,820
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,848	6,776	6,675	6,598	6,555
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,848	6,776	6,675	6,598	6,555
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,571	7,532	7,656	7,576	7,385
	Dallas	5,048	4,975	5,033	4,974	4,898
	El Paso	0	0	0	0	0
	Houston	2,523	2,557	2,623	2,602	2,487
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,732	26,112	25,259	24,824	23,703
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,113	8,092	7,950	7,924	7,636
SHA, L.L.C.	Consolidated	5,004	5,116	5,145	5,029	4,979
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,004	5,116	5,145	5,029	4,979
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	34,630	34,253	33,724	32,927	32,674
	Austin	12,669	12,334	12,205	11,835	11,585
	Corpus Christi	1,525	1,506	1,431	1,399	1,346
	Dallas	0	0	0	0	0
	El Paso	4,980	5,028	4,909	4,867	4,825
	Lubbock	4,650	4,579	4,463	4,363	4,354
	San Antonio	10,806	10,806	10,716	10,463	10,564
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	62,381	61,983	61,407	60,622	59,352
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	10,515	10,554	10,658	10,439	10,366
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,515	10,554	10,658	10,439	10,366
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		329,334	324,194	319,039	314,504	308,137
TOTAL FOR BASIC SERVICE (IND. WIDE)		329,334	324,194	319,039	314,504	308,137

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	32,630	31,929	31,311	14,021	47,606
	North Texas	23,287	22,921	22,686	14	16,419
	San Antonio	9,343	9,008	8,625	14,007	31,187
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	206,384	199,566	195,874	193,501	189,375
	Austin	0	0	0	0	0
	Beaumont	1,443	1,330	1,333	1,329	1,352
	Corpus Christi	0	0	0	0	0
	Dallas	113,571	110,602	108,208	107,483	106,233
	El Paso	0	0	0	0	0
	Ft Worth	54,660	53,178	52,164	51,460	50,130
	Houston	33,334	31,230	31,064	30,112	28,636
	Lubbock	0	0	0	0	0
	San Antonio	3,376	3,226	3,105	3,117	3,024
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	53,390	53,044	52,435	51,675	50,550
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	94,896	96,130	90,911	91,510	88,689
Cook Children's Health Plan	Dallas*	68,450	66,649	65,234	64,084	62,494
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	21,347	20,511	20,768	20,941	20,242
El Paso First Health Plans, Inc.	Consolidated	29,824	28,867	27,887	27,281	26,629
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	20,658	20,276	20,209	19,875	19,578
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	20,658	20,276	20,209	19,875	19,578
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	24,005	23,413	23,912	23,969	23,313
	Dallas	15,687	15,316	15,515	15,541	15,075
	El Paso	0	0	0	0	0
	Houston	8,318	8,097	8,397	8,428	8,238
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	80,637	79,239	76,751	75,963	72,448
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	24,328	24,338	23,716	23,751	23,107
SHA, L.L.C.	Consolidated	15,253	15,220	15,283	15,361	14,879
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	15,253	15,220	15,283	15,361	14,879
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	104,454	103,318	101,946	100,002	98,536
	Austin	38,315	37,406	36,869	36,039	35,347
	Corpus Christi	4,629	4,524	4,375	4,254	4,106
	Dallas	0	0	0	0	0
	El Paso	14,890	15,056	14,838	14,713	14,536
	Lubbock	14,033	13,897	13,480	13,251	13,119
	San Antonio	32,587	32,435	32,384	31,745	31,428
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	187,782	184,249	185,600	183,955	180,122
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	32,553	31,771	32,329	32,132	31,287
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	32,553	31,771	32,329	32,132	31,287
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		996,591	978,520	964,166	938,021	948,855
TOTAL FOR BASIC SERVICE (IND. WIDE)		996,591	978,520	964,166	938,021	948,855

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	22,099	20,594	19,657	18,552	17,624
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	22,099	20,594	19,657	18,552	17,624
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		22,099	20,594	19,657	18,552	17,624
TOTAL FOR BASIC SERVICE (IND. WIDE)		22,099	20,594	19,657	18,552	17,624

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(6,665,844)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	(6,665,844)	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	67,963	63,635	60,793	57,576	54,544
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	67,963	63,635	60,793	57,576	54,544
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		(6,597,881)	63,635	60,793	57,576	54,544
TOTAL FOR BASIC SERVICE (IND. WIDE)		(6,597,881)	63,635	60,793	57,576	54,544

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	496,471	493,311	473,737	467,493	462,545
Aetna Health Inc.	Consolidated	56,045	55,522	53,915	51,480	51,582
	Austin	5,665	5,495	5,296	4,921	4,839
	Corpus Christi	42	101	97	95	96
	Dallas	14,614	14,606	15,050	14,740	14,719
	El Paso	291	234	51	50	47
	Houston	28,047	27,888	26,983	25,515	25,798
	San Antonio	7,386	7,198	6,438	6,159	6,083
Aetna Better Health of Texas, Inc.	Consolidated	89,573	88,109	87,787	85,465	86,016
	North Texas	63,566	62,735	63,036	61,543	57,287
	San Antonio	26,007	25,374	24,751	23,922	28,729
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	668,588	668,002	697,448	691,837	699,246
	Austin	11,550	11,436	11,292	11,211	11,203
	Beaumont	13,774	13,956	13,953	13,728	13,698
	Corpus Christi	0	0	0	0	0
	Dallas	237,295	236,253	233,654	231,663	234,119
	El Paso	11,397	11,530	11,357	11,432	11,470
	Ft Worth	157,892	158,051	155,894	153,502	154,019
	Houston	145,749	144,393	140,634	135,804	134,012
	Lubbock	15,048	15,101	14,953	14,960	15,221
	San Antonio	20,466	20,553	20,140	19,891	19,844
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	116,936	119,431	122,646
	Austin	0	0	13,355	13,538	13,741
	Dallas	0	0	38,993	40,283	41,955
	Corpus Christi	0	0	9,608	9,594	9,628
	El Paso	0	0	14,911	15,718	16,701
Children's Medical Center Health Plan	Consolidated	9,082	8,952	8,759	8,589	8,337
CHRISTUS Health Plan	Corpus Christi*	24,623	22,514	25,107	23,523	22,136
Cigna Healthcare of Texas, Inc.	Consolidated	8,749	8,640	7,647	7,605	7,564
	Dallas	17	18	18	221	213
	Houston	8,732	8,622	7,629	7,384	7,351
Clover HMO of New Jersey	Consolidated	0	0	2,321	2,612	2,936
Community First Health Plans, Inc.	San Antonio*	138,331	138,953	156,263	136,249	135,769
Community Health Choice, Inc.	Houston*	112,393	110,594	107,384	99,377	88,084
Community Health Choice Texas, Inc.	Houston*	269,831	278,590	268,148	270,031	269,928
Cook Children's Health Plan	Dallas*	138,206	137,602	133,889	133,468	130,328
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	171,202	172,762	177,780	173,795	174,404
El Paso First Health Plans, Inc.	Consolidated	74,529	73,875	72,969	71,930	71,691
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	55	49	0	0	0
HCSC Insurance Company	Consolidated	0	0	73,739	84,400	71,553
Health Care Service Corp.	Consolidated	8,754,000	8,816,212	9,432,097	9,440,889	9,553,498
	Abilene	6,717	6,591	8,014	7,715	7,540
	Amarillo,Lubbock	14,311	14,119	17,279	16,669	16,450
	Austin	88,981	88,917	102,735	102,143	102,288
	Beaumont,Lufkin	3,521	3,483	4,598	4,442	4,332
	Corpus Christi	11,855	11,689	14,593	14,286	13,813
	Dallas,Ft Worth	144,242	141,069	160,776	155,800	152,215
	East Texas,Tyler	35,687	34,922	40,869	38,848	37,216
	El Paso	9,347	9,264	10,177	9,920	9,605
	Houston	82,567	81,461	98,356	95,699	93,673
	Midland	9,775	9,383	11,298	10,852	10,497
	Rio Grande Valley	20,851	20,498	21,299	21,340	21,975
	San Angelo	8,410	8,167	9,757	9,363	8,899
	San Antonio	36,006	35,453	42,728	41,716	40,970
Healthspring Life & Health Ins. Co., Inc.	Consolidated	297,428	298,647	300,848	299,960	300,576
	TX HMO	147,891	149,742	153,463	153,540	154,720

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	164,458	149,824	134,172	129,050	125,966
	Austin	46,325	45,124	42,250	41,097	39,423
	Corpus Christi	11,316	11,168	10,557	10,617	10,313
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	49,717	41,744	33,560	30,477	29,634
	Rio Grande	2,266	762	838	992	968
	East Texas	0	0	0	0	0
	San Antonio	54,834	51,026	46,967	45,867	45,628
Humana Health Plan, Inc.	Consolidated	101,440	102,953	0	0	0
	Austin,San Antonio	39,005	39,242	0	0	0
	Dallas,Ft Worth	28,416	29,147	0	0	0
	East Texas	2,426	2,377	0	0	0
	South Texas	13,515	13,564	0	0	0
	West Texas	7,568	7,600	0	0	0
	Houston	10,510	11,023	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,045	33,906	34,304	34,562	35,465
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	3,941	5,135	5,825
Memorial Hermann Health Plan, Inc.	Consolidated	14,095	13,904	10,251	7,972	7,303
Molina Healthcare of Texas, Inc.	Consolidated	391,780	381,383	337,322	323,208	314,394
	Dallas	66,790	67,483	67,113	67,538	68,591
	El Paso	13,224	13,395	13,232	13,226	13,339
	Houston	15,011	16,509	16,752	17,102	17,825
	San Antonio	296,755	283,996	240,225	225,342	214,639
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	142	141	147
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	69,498	69,172	0
Parkland Community Health Plan, Inc.	Northeast TX*	184,605	183,498	178,825	173,784	170,879
Physicians Health Choice of Texas, LLC	Consolidated	76,142	77,072	86,337	87,402	89,417
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	57,816	53,841	56,550
Scott & White Health Plan	Central TX*	146,295	142,339	80,641	78,941	78,449
Selectcare Health Plans, Inc.	Consolidated	2,010	1,943	2,147	2,124	2,190
SelectCare of Texas, L.L.C.	Consolidated	65,255	64,556	66,367	65,531	65,080
Sendero Health Plans, Inc.	Austin*	22,552	22,869	22,869	12,607	12,607
Seton Health Plan, Inc.	Austin*	31,308	30,996	31,129	30,756	31,146
SHA, L.L.C.	Consolidated	158,886	154,208	145,365	129,522	129,516
	Abilene	23,714	23,333	22,782	16,959	16,072
	Amarillo	22,457	20,697	20,282	19,542	18,455
	Lubbock	79,440	77,975	71,305	63,290	58,911
	Waco	6,345	5,543	5,301	5,158	7,070
	West & Central TX	26,930	26,660	25,695	24,573	24,030
Superior Healthplan Community Solutio	Consolidated	1,150	1,257	1,724	1,781	1,947
Superior Healthplan, Inc.	Consolidated	502,718	500,550	495,785	487,894	491,199
	Austin	108,347	107,651	106,258	103,420	102,933
	Corpus Christi	34,039	33,961	33,228	32,657	32,883
	Dallas	30,264	30,104	30,339	30,291	30,413
	El Paso	59,705	59,195	57,867	55,969	55,944
	Lubbock	43,381	43,649	43,293	42,792	43,388
	San Antonio	173,502	173,305	171,882	169,704	171,945
	MRSAWest	23,196	23,076	23,098	23,246	23,252
	MRSACentral	15,801	15,712	15,664	15,671	15,637
	South TX	14,483	13,897	14,156	14,144	14,804
Texas Children's Health Plan, Inc.	Houston*	429,605	440,301	424,720	412,805	416,465
Texas Health + Aetna Health Plan Inc.	Consolidated	2,391	2,412	2,997	3,138	3,254
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,430	1,420	1,191	1,217	1,198
	Amarillo	789	787	679	710	716
	South Texas	627	619	505	503	478
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	246,587	248,430	255,860	255,619	256,915
	Austin	0	0	0	0	0
	Austin,San Antonio	69,268	69,853	71,285	71,418	72,061
	Corpus Christi	9,132	9,338	10,282	10,384	10,555
	Dallas,Ft Worth	168,186	169,239	174,293	173,817	174,299
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	267,639	270,374	270,424	269,698	273,512
	Austin,San Antonio	77,847	77,365	76,563	75,489	75,595
	Corpus Christi	13,813	13,389	13,374	13,230	13,268
	Houston	175,979	179,620	180,487	180,979	184,649
Unitedhealthcare of Texas, Inc.	Consolidated	26,920	27,195	31,246	33,254	36,329
	Austin,San Antonio	11,197	11,375	11,824	11,756	11,589
	Corpus Christi	890	847	757	832	804
	Dallas,Ft Worth	7,055	7,590	10,111	11,782	13,531
	Houston,Corpus Ch	7,778	7,383	8,554	8,884	10,405
UTMB Health Plans, Inc.	Galveston*	194	183	179	174	169
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	50,089	49,260	45,679	44,850	43,591
TOTAL FOR TEXAS BASIC SERVICE		5,798,433	5,773,066	5,950,702	5,823,796	5,728,471
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,227,309	14,270,755	14,984,708	14,879,174	14,905,098

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	1,495,881	1,482,350	1,438,962	1,408,953	1,390,820
Aetna Health Inc.	Consolidated	168,555	166,322	163,076	159,092	154,441
	Austin	17,068	16,413	16,023	15,109	14,551
	Corpus Christi	131	184	299	285	286
	Dallas	43,427	43,557	45,332	44,912	44,110
	El Paso	867	811	158	151	144
	Houston	84,884	83,693	81,727	79,718	77,024
	San Antonio	22,178	21,664	19,537	18,917	18,326
Aetna Better Health of Texas, Inc.	Consolidated	270,142	265,924	260,350	256,125	257,074
	North Texas	191,243	189,037	186,133	178,853	162,614
	San Antonio	78,899	76,887	74,217	77,272	94,460
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,011,560	2,011,488	2,095,906	2,081,092	2,096,105
	Austin	34,681	34,457	33,903	33,835	33,732
	Beaumont	41,532	41,729	41,841	41,529	41,192
	Corpus Christi	0	0	0	0	0
	Dallas	714,937	712,897	702,441	697,142	701,814
	El Paso	34,193	34,332	34,014	34,160	34,448
	Ft Worth	474,707	475,904	469,049	463,136	462,921
	Houston	440,231	436,286	425,047	412,109	405,719
	Lubbock	45,131	45,483	45,086	44,645	45,499
	San Antonio	61,219	61,758	60,888	59,904	59,734
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	348,482	355,547	364,892
	Austin	0	0	39,884	40,395	40,974
	Dallas	0	0	115,722	119,558	124,318
	Corpus Christi	0	0	28,746	28,742	28,835
	El Paso	0	0	44,021	46,338	49,241
Children's Medical Center Health Plan	Consolidated	27,572	27,029	26,624	25,999	24,766
CHRISTUS Health Plan	Corpus Christi*	72,774	65,210	74,874	68,645	62,631
Cigna Healthcare of Texas, Inc.	Consolidated	26,265	26,070	23,018	22,830	22,532
	Dallas	37	63	55	1,279	592
	Houston	26,228	26,007	22,963	21,551	21,940
Clover HMO of New Jersey	Consolidated	0	0	6,525	7,625	8,505
Community First Health Plans, Inc.	San Antonio*	415,529	415,782	465,844	352,149	408,266
Community Health Choice, Inc.	Houston*	345,203	335,724	314,643	310,357	277,778
Community Health Choice Texas, Inc.	Houston*	833,570	838,820	828,472	811,811	809,071
Cook Children's Health Plan	Dallas*	416,270	412,774	401,848	405,010	389,312
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	526,168	529,706	529,062	499,208	538,884
El Paso First Health Plans, Inc.	Consolidated	224,380	222,039	218,861	215,466	215,326
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	137	152	0	0	0
HCSC Insurance Company	Consolidated	0	0	221,820	256,057	214,784
Health Care Service Corp.	Consolidated	32,949,244	26,412,491	28,419,585	28,329,477	28,538,688
	Abilene	20,474	19,964	24,462	23,612	22,695
	Amarillo,Lubbock	43,966	42,124	52,660	50,992	49,319
	Austin	6,927,325	267,842	309,449	307,785	307,362
	Beaumont,Lufkin	9,882	10,218	13,920	13,574	13,010
	Corpus Christi	34,106	35,022	45,003	43,293	41,678
	Dallas,Ft Worth	421,319	425,237	488,190	472,409	458,709
	East Texas,Tyler	103,191	105,767	124,821	117,599	111,990
	El Paso	25,481	28,259	30,944	30,008	28,925
	Houston	223,768	245,353	300,034	290,687	282,990
	Midland	27,921	28,079	34,381	32,869	31,479
	Rio Grande Valley	113,238	61,628	64,804	64,148	64,527
	San Angelo	24,842	24,786	29,827	28,664	26,757
	San Antonio	113,602	107,171	129,879	126,651	123,945
Healthspring Life & Health Ins. Co., Inc.	Consolidated	892,137	894,475	904,896	900,550	901,343
	TX HMO	442,572	447,140	459,662	459,624	463,130

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2019
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	503,070	464,123	406,070	388,920	381,889
	Austin	139,856	136,911	128,180	124,454	120,749
	Corpus Christi	34,145	33,872	32,045	31,108	31,366
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	157,315	134,059	102,642	92,175	90,194
	Rio Grande	6,928	2,285	2,589	2,911	2,868
	East Texas	0	0	0	0	0
	San Antonio	164,826	156,996	140,614	138,272	136,712
Humana Health Plan, Inc.	Consolidated	303,688	307,282	0	0	0
	Austin,San Antonio	116,975	117,576	0	0	0
	Dallas,Ft Worth	84,848	86,612	0	0	0
	East Texas	7,383	7,181	0	0	0
	South Texas	40,614	40,633	0	0	0
	West Texas	22,697	22,783	0	0	0
	Houston	31,171	32,497	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	98,739	100,518	102,201	103,096	105,485
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	10,920	15,032	16,640
Memorial Hermann Health Plan, Inc.	Consolidated	42,256	41,995	31,838	25,510	22,721
Molina Healthcare of Texas, Inc.	Consolidated	1,181,249	1,153,383	1,024,080	977,723	945,430
	Dallas	201,865	203,191	202,656	203,416	206,423
	El Paso	39,870	40,344	39,840	39,784	40,010
	Houston	45,023	48,864	50,062	51,168	53,188
	San Antonio	894,491	860,984	731,522	683,355	645,809
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	437	423	440
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	225,136	205,312	0
Parkland Community Health Plan, Inc.	Northeast TX*	571,976	565,607	552,422	539,192	530,246
Physicians Health Choice of Texas, LLC	Consolidated	227,138	230,292	258,358	260,861	266,475
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	173,714	151,534	203,303
Scott & White Health Plan	Central TX*	442,142	428,809	241,301	225,686	248,960
Selectcare Health Plans, Inc.	Consolidated	6,071	5,904	6,511	6,380	6,516
SelectCare of Texas, L.L.C.	Consolidated	196,811	194,498	200,576	197,327	195,708
Sendero Health Plans, Inc.	Austin*	70,422	75,869	44,023	41,563	36,726
Seton Health Plan, Inc.	Austin*	94,359	93,526	92,513	91,808	92,865
SHA, L.L.C.	Consolidated	476,180	465,309	438,442	358,253	423,432
	Abilene	70,784	70,845	68,740	35,569	47,794
	Amarillo	66,786	62,092	61,091	58,567	56,710
	Lubbock	237,968	236,077	214,783	174,544	164,525
	Waco	18,315	16,099	15,927	15,610	36,503
	West & Central TX	82,327	80,196	77,901	73,963	72,377
Superior Healthplan Community Solutio	Consolidated	3,297	3,664	5,150	5,286	5,633
Superior Healthplan, Inc.	Consolidated	1,520,357	1,511,463	1,497,587	1,477,618	1,480,019
	Austin	328,773	326,011	321,392	315,365	312,743
	Corpus Christi	102,434	102,431	100,738	98,508	98,762
	Dallas	90,836	90,142	90,927	90,759	90,941
	El Paso	180,745	179,267	175,638	170,542	169,146
	Lubbock	131,227	131,533	130,713	129,523	130,695
	San Antonio	524,600	523,718	519,590	514,298	517,549
	MRSAWest	70,668	69,108	69,036	69,321	69,485
	MRSACentral	47,447	47,062	46,975	46,762	46,766
	South TX	43,627	42,191	42,578	42,540	43,932
Texas Children's Health Plan, Inc.	Houston*	1,314,464	1,319,214	1,302,653	1,271,195	1,285,180
Texas Health + Aetna Health Plan Inc.	Consolidated	7,155	7,165	8,703	9,182	9,667
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,298	4,259	3,572	3,666	3,611
	Amarillo	2,362	2,358	2,020	2,107	2,143
	South Texas	1,887	1,863	1,512	1,541	1,456
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	737,234	743,141	768,097	766,308	769,481
	Austin	0	0	0	0	0
	Austin,San Antonio	207,097	208,954	213,997	214,101	215,828
	Corpus Christi	27,304	27,932	30,870	31,129	31,613
	Dallas,Ft Worth	502,839	506,247	523,230	521,078	522,040
	Houston	3	(1)	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	804,069	811,368	811,371	811,721	820,729
	Austin,San Antonio	234,437	233,816	230,642	228,175	228,214
	Corpus Christi	41,547	40,333	39,724	39,685	39,820
	Houston	528,085	537,219	541,005	543,861	552,695
Unitedhealthcare of Texas, Inc.	Consolidated	82,441	82,295	92,076	97,312	106,739
	Austin,San Antonio	34,191	34,436	35,697	35,650	35,252
	Corpus Christi	2,625	2,609	2,361	2,404	2,483
	Dallas,Ft Worth	21,179	22,887	29,676	32,823	39,334
	Houston,Corpus Ch	24,446	22,363	24,342	26,435	29,670
UTMB Health Plans, Inc.	Galveston*	594	562	542	528	509
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	149,946	148,909	137,851	134,730	131,721
TOTAL FOR TEXAS BASIC SERVICE		24,203,649	17,407,135	17,962,547	17,464,047	17,351,828
TOTAL FOR BASIC SERVICE (IND. WIDE)		49,506,188	42,858,346	45,170,289	44,622,977	44,755,676

* Operates in only one service area

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$447.89	$416.53	$420.41	$395.59	$386.71
	Austin	$462.49	$458.97	$439.99	$427.10	$434.61
	Corpus Christi	$383.20	$310.13	$338.03	$388.60	$440.93
	Dallas	$325.53	$255.05	$332.70	$241.56	$276.23
	El Paso	$447.68	$446.78	$476.99	$417.43	$458.72
	Houston	$508.46	$479.34	$461.67	$457.50	$422.58
	San Antonio	$395.54	$404.86	$372.33	$384.42	$370.48
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$636.44	$354.21	$644.25	$369.07	$607.83
Cigna Healthcare of Texas, Inc.	Consolidated	$713.01	$709.20	$731.12	$672.46	$723.63
	Dallas	$694.89	$708.14	$734.35	$700.61	$724.46
	Houston	$713.03	$709.20	$731.11	$670.79	$723.61
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$789.84	$781.45	$0.00
Community First Health Plans, Inc.	San Antonio*	$405.40	$432.42	$432.14	$429.81	$408.84
Community Health Choice, Inc.	Houston*	$507.51	$540.08	$536.81	$634.46	$692.28
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$468.89	$436.54	$512.11	$572.48	$571.77
	Abilene	$697.78	$646.95	$603.84	$717.63	$554.21
	Amarillo,Lubbock	$688.28	$644.84	$590.52	$698.04	$541.09
	Austin	$676.61	$598.09	$553.82	$649.90	$508.29
	Beaumont,Lufkin	$697.06	$602.13	$562.37	$664.51	$516.43
	Corpus Christi	$722.05	$656.47	$611.52	$724.72	$558.00
	Dallas,Ft Worth	$699.02	$634.59	$584.25	$688.87	$534.11
	East Texas,Tyler	$738.62	$672.94	$618.42	$731.14	$563.25
	El Paso	$620.99	$535.06	$500.11	$590.98	$464.56
	Houston	$640.69	$546.27	$529.86	$626.49	$489.33
	Midland	$727.45	$656.82	$608.83	$716.66	$548.56
	Rio Grande Valley	$316.45	$328.38	$346.27	$413.44	$339.64
	San Angelo	$757.97	$708.07	$647.43	$766.92	$590.91
	San Antonio	$673.72	$641.50	$573.58	$677.96	$527.68
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$372.55	$404.09	$405.57	$405.92	$414.28
	Austin	$368.69	$390.77	$391.08	$392.63	$402.15
	Corpus Christi	$368.50	$399.53	$398.54	$402.78	$409.56
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$374.53	$430.90	$432.77	$434.59	$442.67
	Rio Grande	$279.22	$313.38	$291.04	$292.30	$270.92
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$378.70	$395.11	$402.62	$401.85	$410.35
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$809.42	$560.37	$456.97
Memorial Hermann Health Plan, Inc.	Consolidated	$391.63	$218.70	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$365.74	$448.98	$314.53	$399.35	$360.12
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$365.74	$448.98	$314.53	$399.35	$360.12
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$428.46	$498.55	$370.65
Scott & White Health Plan	Central TX*	$342.75	$401.59	$254.08	$441.93	$83.53
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$424.38	$245.86	$436.25	$533.58	$632.04
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$341.75	$329.44	$380.67	$623.29	$357.53
	Abilene	$283.49	$216.68	$321.17	$1,254.99	$458.76
	Amarillo	$445.06	$412.45	$386.36	$626.44	$502.30
	Lubbock	$302.16	$244.74	$417.70	$556.94	$768.10
	Waco	$383.14	$865.67	$322.05	$532.01	$174.13
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, In	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$300.81	$713.56	$537.50	$612.54	$719.01
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$2,193.49	$721.15	$552.30	$611.77	$373.26
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$7,775.45	$397.33	$978.67	$1,010.78	$978.67
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,940.26	$978.85	$978.67	$978.56	$978.67
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,954.67	$2,055.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$331.77	$399.46	$413.07	$389.97	$306.91
	Austin,San Antoni	$267.80	$362.15	$375.25	$369.94	$241.89
	Corpus Christi	$300.47	$355.60	$365.88	$378.99	$241.76
	Dallas,Ft Worth	$429.61	$433.66	$435.51	$381.80	$385.21
	Houston,Corpus C	$339.85	$427.03	$445.76	$428.14	$285.80
UTMB Health Plans, Inc.	Galveston*	$230.13	$229.75	$236.43	$235.85	$234.81
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$491.36	$491.19	$480.94	$560.61	$470.78
TOTAL FOR BASIC SERVICE (IND. WIDE)		$442.25	$433.06	$480.86	$541.97	$527.71

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$856.68	$796.72	$937.83	$935.72	$916.05
	Austin	$743.79	$726.33	$835.62	$805.49	$800.60
	Corpus Christi	$675.33	$590.33	$396.33	$1,252.33	$929.00
	Dallas	$870.24	$766.37	$917.93	$915.53	$903.91
	El Paso	$3,198.86	$4,962.50	$6,007.83	$8,322.17	$6,509.83
	Houston	$875.47	$854.50	$973.18	$978.81	$952.53
	San Antonio	$824.72	$694.13	$905.55	$887.45	$866.01
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$875.27	$1,520.74	$492.64
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,088.20	$1,042.31	$0.00	$0.00	$0.00
	TX HMO	$1,162.60	$1,112.39	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,356.44	$1,298.87	$1,593.23	$1,571.23	$1,517.38
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,356.44	$1,298.87	$1,593.23	$1,571.23	$1,517.38
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$438.74	$467.67	$1,144.06	$1,132.31	$1,138.74
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, In	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,292.54	$1,381.83	$1,598.57	$1,694.13	$1,542.85
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$1,193.48	$1,344.15	$1,502.74	$1,523.79	$1,495.93
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,153.90	$1,292.23	$1,503.73	$1,552.76	$1,382.43
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$1,504.36	$1,504.01	$1,772.20	$1,966.09	$1,732.24
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$1,011.24	$977.14	$1,166.10	$1,164.64	$1,132.42
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,024.41	$985.75	$1,166.10	$1,164.64	$1,132.42

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$1,113.84	$1,164.57	$1,105.66	$1,189.52	$1,207.33
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$1,398.62	$1,400.58	$1,428.60	$1,416.26	$1,359.77
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$1,097.97	$1,095.80	$1,072.85
	Austin	$0.00	$0.00	$874.35	$882.53	$858.43
	Dallas	$0.00	$0.00	$1,092.51	$1,087.79	$1,067.71
	Corpus Christi	$0.00	$0.00	$1,214.35	$1,226.07	$1,185.79
	El Paso	$0.00	$0.00	$1,118.66	$1,120.38	$1,086.75
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$881.16	$801.07	$849.86	$885.62	$838.62
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$755.33
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$7,042.67	$7,815.75	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$975.84	$1,040.01	$1,273.67	$1,406.53	$1,254.54
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$1,199.02	$1,192.36	$1,161.52
	TX HMO	$0.00	$0.00	$1,296.48	$1,301.28	$1,262.49

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$970.22	$980.11	$0.00	$0.00	$0.00
	Austin,San Antoni	$839.57	$857.47	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$1,010.25	$1,011.83	$0.00	$0.00	$0.00
	East Texas	$1,036.41	$1,056.19	$0.00	$0.00	$0.00
	South Texas	$1,022.71	$1,048.20	$0.00	$0.00	$0.00
	West Texas	$1,120.07	$1,108.79	$0.00	$0.00	$0.00
	Houston	$1,158.34	$1,147.09	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$944.07	$954.77	$1,042.66	$1,051.44	$1,003.97
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$838.41	$936.50	$713.70	$758.89	$754.03
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$769.41	$773.92	$610.20
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$1,088.59	$1,059.07	$1,220.47	$1,205.15	$1,165.07
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$890.92	$972.69	$895.61	$866.24	$932.36
SelectCare of Texas, L.L.C.	Consolidated	$1,090.47	$1,079.27	$1,194.32	$1,188.41	$1,169.79
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$1,677.30	$1,793.87	$2,180.70
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$1,677.30	$1,793.87	$2,180.70
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, In	Consolidated	$766.02	$811.07	$807.32	$887.87	$813.64
Superior Healthplan, Inc.	Consolidated	$1,365.39	$1,365.75	$1,534.83	$1,563.91	$1,447.19
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,365.39	$1,365.75	$1,534.83	$1,563.91	$1,447.19
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$736.42	$664.39	$853.28	$905.79	$872.02
	Amarillo	$736.48	$665.09	$853.28	$905.54	$872.20
	South Texas	$736.36	$663.50	$853.28	$906.14	$871.75
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,195.18	$1,159.84	$1,378.37	$1,353.54	$1,329.04
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,372.06	$1,269.24	$1,516.40	$1,484.86	$1,452.80
	Corpus Christi	$1,258.51	$1,525.30	$1,680.02	$1,632.21	$1,607.41
	Dallas,Ft Worth	$1,118.89	$1,094.52	$1,304.12	$1,282.93	$1,261.02
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$1,492.89	$1,476.82	$1,740.65	$1,700.48	$1,676.10
	Austin,San Antoni	$1,470.17	$814.89	$1,644.87	$1,557.74	$1,568.41
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,495.58	$1,556.84	$1,752.22	$1,717.79	$1,689.28
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$706.10	$699.01	$824.76	$823.28	$790.49
TOTAL FOR TEXAS BASIC SERVICE		$1,119.58	$1,106.31	$1,257.66	$1,255.99	$1,225.39
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,107.60	$1,100.87	$1,241.87	$1,245.63	$1,209.48

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$92.61	$93.00	$93.21
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, In	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$0.00	$0.00	$92.61	$93.00	$93.21
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0.00	$0.00	$92.61	$93.00	$93.21

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$268.50	$311.67	$276.56	$253.91	$287.93
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$307.90	$303.13	$313.15	$296.55	$349.03
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$236.57	$215.89	$200.66	$206.71	$205.84
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$478.22	$496.13	$484.23	$495.02	$507.51
	Austin	$1,554.35	$1,649.50	$1,611.78	$1,649.55	$1,671.88
	Beaumont	$777.31	$806.56	$787.80	$790.75	$791.51
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$217.19	$228.65	$222.04	$223.37	$235.50
	El Paso	$1,180.78	$1,230.58	$1,223.53	$1,214.14	$1,243.84
	Ft Worth	$532.12	$544.11	$528.83	$544.87	$554.23
	Houston	$549.33	$566.09	$557.65	$578.03	$597.03
	Lubbock	$738.05	$766.54	$744.92	$753.59	$763.82
	San Antonio	$829.71	$883.81	$845.11	$862.65	$883.99
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$2,419.88	$2,523.72	$2,548.50	$2,553.24	$2,631.98
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$347.74	$367.34	$369.64	($371.21)	$125.79
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$295.11	$306.97	$301.13	$302.64	$308.30
Cook Children's Health Plan	Dallas*	$366.71	$381.36	$380.52	($378.56)	$130.78
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$317.60	$343.88	$328.49	$367.79	$334.94
El Paso First Health Plans, Inc.	Consolidated	$229.05	$244.04	$243.46	$246.83	$253.76
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$433.20	$579.99	$516.05	$513.86	$577.95
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$445.09	$476.07	$485.72	$479.78	$483.92
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,543.78	$1,558.55	$1,558.30	$1,552.61	$1,576.64
	TX HMO	$1,539.70	$1,558.28	$1,558.30	$1,554.36	$1,576.64

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$947.67	$961.89	$991.14	$999.03	$996.19
	Dallas	$1,161.89	$1,146.13	$1,182.47	$2,317.72	$2,770.83
	El Paso	$1,153.79	$1,236.81	$1,265.74	$389.62	$0.00
	Houston	$965.96	$976.14	$1,004.55	$308.83	$0.00
	San Antonio	$717.73	$741.56	$761.23	$242.24	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$265.17	$277.55	$276.00	$274.94	$280.82
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$260.51	$264.94	$0.00	$134.24	$266.52
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$3.97	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$87.30	$90.40	$89.29	$88.85	$99.19
SHA, L.L.C.	Consolidated	$260.52	$274.32	$269.32	$285.42	$275.18
	Abilene	$250.67	$247.29	$269.32	$284.84	($131.03)
	Amarillo	$235.42	$236.10	$269.32	$284.85	$278.13
	Lubbock	$257.64	$283.81	$269.32	$285.85	$271.22
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$272.51	$276.83	$269.32	$285.05	$274.99
Superior Healthplan Community Solutions, In	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$684.14	$696.92	$690.80	$696.53	$704.62
	Austin	$282.94	$299.39	$296.46	$295.99	$303.51
	Corpus Christi	$874.65	$875.59	$870.96	$872.75	$882.14
	Dallas	$1,570.58	$1,580.82	$1,558.09	$1,578.18	$1,559.63
	El Paso	$334.76	$343.12	$339.21	$340.88	$339.89
	Lubbock	$544.17	$557.30	$549.76	$553.83	$561.34
	San Antonio	$597.94	$614.89	$604.24	$605.66	$609.50
	MRSAWest	$1,530.16	$1,529.15	$1,522.96	$1,530.42	$1,550.20
	MRSACentral	$1,668.39	$1,653.15	$1,639.30	$1,632.95	$1,662.17
	South TX	$1,614.08	$1,713.38	$1,697.03	$1,702.03	$1,763.85
Texas Children's Health Plan, Inc.	Houston*	$333.21	$345.94	$349.57	$355.37	$369.88
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$678.31	$748.92	$733.50	$738.06	$740.87
	Austin,San Antoni	$426.08	$490.66	$483.42	$490.63	$496.96
	Corpus Christi	$1,101.97	$1,267.79	$1,268.32	$1,255.68	$1,286.79
	Houston	$774.97	$838.06	$815.11	$818.01	$814.44
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$440.16	$464.19	$463.24	$522.68	$417.05
TOTAL FOR BASIC SERVICE (IND. WIDE)		$439.33	$477.10	$468.94	$522.10	$433.30

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$421.73	$428.41	$434.29
Scott & White Health Plan	Central TX*	$776.63	$874.86	$1,166.77	$1,102.57	$1,083.12
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, In	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$776.63	$874.86	$812.73	$784.40	$781.50
TOTAL FOR BASIC SERVICE (IND. WIDE)		$776.63	$874.86	$812.73	$784.40	$781.50

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$160.39	$151.57	$167.33	$351.68	$99.11
	North Texas	$955.00	$953.60	$993.43	$1,016.19	$1,113.06
	San Antonio	$128.67	$143.44	$138.20	$83.38	$34.50
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$155.48	$163.11	$158.14	$161.26	$161.17
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$252.37	$250.84	$584.11	$235.11	$361.10
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$145.35	$158.02	$153.24	$155.57	$155.80
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$144.67	$147.41	$139.67	$146.05	$142.42
	Houston	$204.12	$205.93	$190.28	$205.46	$205.66
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$149.89	$145.72	$134.83	$150.42	$149.60
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$130.36	$132.86	$132.69	$133.82	$137.22
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$189.79	$180.17	$191.95	$194.55	$198.56
Cook Children's Health Plan	Dallas*	$147.78	$156.50	$147.82	$159.23	$157.32
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$186.84	$180.82	$184.66	$185.57	$184.82
El Paso First Health Plans, Inc.	Consolidated	$119.50	$126.86	$126.48	$127.99	$130.94
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$177.26	$151.80	$139.08	$149.74	$146.58
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$177.26	$151.80	$139.08	$149.74	$146.58
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$254.27	$228.56	$232.25	$491.77	$590.86
	Dallas	$210.40	$189.47	$191.12	$698.45	$897.19
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$337.01	$302.51	$308.24	$110.66	$30.30
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$154.98	$166.49	$166.30	$167.98	$170.73
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$81.97	$74.68	$74.83	$76.23	$83.61
SHA, L.L.C.	Consolidated	$136.55	$123.22	$126.12	$130.62	$125.10
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$136.55	$123.22	$126.12	$130.62	$125.10
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, In	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$144.99	$137.18	$133.59	$134.45	$137.70
	Austin	$162.30	$148.29	$144.86	$146.27	$149.53
	Corpus Christi	$180.90	$185.35	$183.44	$182.73	$180.64
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$112.01	$112.17	$111.70	$112.36	$120.66
	Lubbock	$127.18	$126.19	$120.42	$121.25	$123.65
	San Antonio	$142.27	$133.98	$129.54	$130.32	$132.52
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$190.47	$198.37	$196.40	$197.55	$195.63
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$216.50	$228.63	$215.78	$221.00	$217.65
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$216.50	$228.63	$215.78	$221.00	$217.65
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$164.82	$166.43	$165.43	$177.68	$174.17
TOTAL FOR BASIC SERVICE (IND. WIDE)		$164.82	$166.43	$165.43	$177.68	$174.17

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$381.53	$427.52	$377.63	$368.78	$402.43
Aetna Health Inc.	Consolidated	$719.44	$678.23	$793.18	$795.09	$792.74
	Austin	$598.57	$598.07	$653.35	$640.42	$649.06
	Corpus Christi	$389.89	$314.70	$338.62	$397.69	$446.05
	Dallas	$706.05	$624.40	$782.83	$770.86	$786.10
	El Paso	$469.89	$480.18	$687.03	$731.52	$710.85
	Houston	$751.21	$735.71	$825.95	$839.84	$827.64
	San Antonio	$728.77	$635.67	$802.57	$794.06	$782.21
Aetna Better Health of Texas, Inc.	Consolidated	$272.31	$307.89	$304.37	$296.88	$297.65
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$213.67	$223.95	$199.25	$178.86	$149.18
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$523.82	$543.37	$582.65	$595.70	$608.60
	Austin	$1,544.30	$1,673.54	$1,632.16	$1,660.11	$1,653.95
	Beaumont	$759.43	$800.75	$782.88	$772.68	$778.37
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$209.30	$216.89	$211.77	$212.66	$222.50
	El Paso	$1,183.10	$1,231.96	$1,227.26	$1,219.49	$1,234.86
	Ft Worth	$489.09	$504.81	$492.62	$502.73	$506.32
	Houston	$524.46	$542.05	$537.81	$553.49	$566.93
	Lubbock	$741.54	$784.01	$746.92	$755.73	$760.74
	San Antonio	$793.46	$853.61	$820.33	$831.86	$839.54
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$1,097.97	$1,095.80	$1,072.85
	Austin	$0.00	$0.00	$874.35	$882.53	$858.43
	Dallas	$0.00	$0.00	$1,092.51	$1,087.79	$1,067.71
	Corpus Christi	$0.00	$0.00	$1,214.35	$1,226.07	$1,185.79
	El Paso	$0.00	$0.00	$1,118.66	$1,120.38	$1,086.75
Children's Medical Center Health Plan	Consolidated	$2,419.88	$2,523.72	$2,548.50	$2,553.24	$2,690.33
CHRISTUS Health Plan	Corpus Christi*	$568.10	$517.03	$661.19	$438.78	$577.09
Cigna Healthcare of Texas, Inc.	Consolidated	$713.01	$709.20	$731.12	$672.46	$723.63
	Dallas	$694.89	$708.14	$734.35	$700.61	$724.46
	Houston	$713.03	$709.20	$731.11	$670.79	$723.61
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$789.84	$781.45	$755.33
Community First Health Plans, Inc.	San Antonio*	$321.62	$339.41	$301.77	$400.54	$348.32
Community Health Choice, Inc.	Houston*	$507.51	$540.08	$536.81	$634.46	$692.28
Community Health Choice Texas, Inc.	Houston*	$283.12	$292.44	$289.15	$290.45	$296.27
Cook Children's Health Plan	Dallas*	$330.71	$345.05	$342.74	$339.83	$362.64
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$312.29	$337.57	$322.85	$360.15	$329.30
El Paso First Health Plans, Inc.	Consolidated	$213.55	$230.33	$228.24	$231.41	$243.65
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$6,599.37	$7,815.75	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$92.21	$225.67	$93.94
Health Care Service Corp.	Consolidated	$340.75	$343.17	$336.08	$348.85	$341.49
	Abilene	$673.80	$642.69	$541.76	$668.35	$524.18
	Amarillo,Lubbock	$664.74	$639.63	$532.11	$653.59	$513.30
	Austin	$555.92	$544.32	$504.44	$564.65	$494.05
	Beaumont,Lufkin	$672.62	$597.17	$508.63	$621.49	$490.16
	Corpus Christi	$695.50	$650.27	$547.16	$671.98	$525.16
	Dallas,Ft Worth	$675.70	$631.83	$526.97	$645.63	$506.93
	East Texas,Tyler	$710.80	$666.41	$552.98	$678.21	$530.20
	El Paso	$600.61	$530.41	$455.17	$555.14	$442.37
	Houston	$619.20	$542.42	$480.57	$587.36	$465.08
	Midland	$699.97	$651.00	$544.60	$664.76	$516.71
	Rio Grande Valley	$313.00	$327.34	$326.97	$399.17	$331.09
	San Angelo	$729.02	$701.10	$577.09	$709.48	$554.95
	San Antonio	$650.53	$635.84	$515.63	$631.21	$498.24
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,168.68	$1,132.86	$1,259.81	$1,253.96	$1,231.42
	TX HMO	$1,297.53	$1,269.30	$1,383.68	$1,385.17	$1,365.45

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$377.41	$390.93	$406.37	$405.69	$414.14
	Austin	$370.19	$380.43	$389.16	$393.14	$402.22
	Corpus Christi	$385.56	$387.36	$387.02	$405.92	$409.92
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$374.37	$431.75	$435.46	$433.80	$442.51
	Rio Grande	$279.22	$313.38	$291.04	$292.30	$270.92
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$382.53	$393.03	$400.49	$402.43	$410.37
Humana Health Plan, Inc.	Consolidated	$970.22	$980.11	$0.00	$0.00	$0.00
	Austin,San Antoni	$839.57	$857.47	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$1,010.25	$1,011.83	$0.00	$0.00	$0.00
	East Texas	$1,036.41	$1,056.19	$0.00	$0.00	$0.00
	South Texas	$1,022.71	$1,048.20	$0.00	$0.00	$0.00
	West Texas	$1,120.07	$1,108.79	$0.00	$0.00	$0.00
	Houston	$1,158.34	$1,147.09	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$944.07	$954.77	$1,042.66	$1,051.44	$1,003.97
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$809.42	$560.37	$456.97
Memorial Hermann Health Plan, Inc.	Consolidated	$523.98	$432.77	$344.83	$454.95	$506.79
Molina Healthcare of Texas, Inc.	Consolidated	$656.38	$710.95	$700.68	$752.06	$747.73
	Dallas	$1,062.63	$1,078.52	$1,090.14	$2,205.33	$2,628.68
	El Paso	$1,153.79	$1,236.81	$1,265.74	$389.62	$0.00
	Houston	$1,002.42	$1,004.64	$1,028.21	$315.79	$2.32
	San Antonio	$498.81	$561.19	$512.37	$409.99	$317.18
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$769.41	$773.92	$610.20
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$209.77	$54.67	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$249.64	$261.99	$260.76	$259.87	$273.02
Physicians Health Choice of Texas, LLC	Consolidated	$1,099.25	$1,058.07	$1,221.10	$1,205.80	$1,164.79
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$454.34	$527.98	$391.86
Scott & White Health Plan	Central TX*	$397.07	$402.39	$591.00	$623.96	$573.87
Selectcare Health Plans, Inc.	Consolidated	$890.92	$972.69	$895.61	$866.24	$932.36
SelectCare of Texas, L.L.C.	Consolidated	$1,090.47	$1,079.27	$1,194.32	$1,188.41	$1,169.79
Sendero Health Plans, Inc.	Austin*	$427.82	$245.55	$436.35	$533.67	$632.04
Seton Health Plan, Inc.	Austin*	$112.89	$83.94	$99.30	$95.38	$109.80
SHA, L.L.C.	Consolidated	$292.30	$291.39	$310.63	$382.99	$302.60
	Abilene	$269.54	$230.48	$298.32	$460.74	$361.78
	Amarillo	$403.35	$375.21	$361.74	$554.79	$451.16
	Lubbock	$267.76	$256.34	$314.17	$337.67	$360.11
	Waco	$383.14	$865.67	$322.05	$532.01	$172.48
	West & Central TX	$272.51	$276.83	$269.32	$285.05	$272.37
Superior Healthplan Community Solutions, In	Consolidated	$766.02	$811.07	$807.32	$887.87	$813.64
Superior Healthplan, Inc.	Consolidated	$718.28	$736.52	$733.26	$739.74	$746.13
	Austin	$554.68	$567.14	$552.47	$555.49	$573.25
	Corpus Christi	$834.93	$850.37	$844.35	$842.95	$852.62
	Dallas	$1,532.91	$1,572.73	$1,558.56	$1,574.31	$1,552.90
	El Paso	$313.30	$325.79	$321.22	$321.17	$320.65
	Lubbock	$499.27	$512.01	$505.60	$509.57	$516.73
	San Antonio	$585.96	$609.23	$607.59	$610.34	$609.39
	MRSAWest	$1,521.28	$1,534.76	$1,526.44	$1,530.42	$1,548.09
	MRSACentral	$1,656.25	$1,660.58	$1,644.00	$1,632.95	$1,659.80
	South TX	$1,587.88	$1,669.41	$1,713.88	$1,758.99	$1,757.89
Texas Children's Health Plan, Inc.	Houston*	$313.21	$325.68	$328.04	$332.98	$345.80
Texas Health + Aetna Health Plan Inc.	Consolidated	$300.81	$713.56	$537.50	$612.54	$719.01
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$753.04	$664.89	$849.91	$904.35	$870.36
	Amarillo	$736.48	$665.09	$853.28	$905.54	$872.20
	South Texas	$736.36	$663.50	$853.28	$906.14	$871.75
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,195.02	$1,162.25	$1,378.57	$1,356.10	$1,330.23
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,371.36	$1,276.53	$1,510.02	$1,492.59	$1,456.17
	Corpus Christi	$1,260.79	$1,523.05	$1,688.75	$1,628.58	$1,599.08
	Dallas,Ft Worth	$1,118.79	$1,095.20	$1,306.50	$1,283.74	$1,261.87
	Houston	$1,954.67	$2,055.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$765.95	$824.73	$853.37	$852.48	$850.18
	Austin,San Antoni	$476.22	$506.86	$543.56	$549.55	$555.25
	Corpus Christi	$1,101.97	$1,267.79	$1,268.32	$1,261.09	$1,286.79
	Houston	$868.14	$929.82	$954.99	$949.76	$940.50
Unitedhealthcare of Texas, Inc.	Consolidated	$361.92	$374.08	$376.00	$361.33	$371.14
	Austin,San Antoni	$319.38	$337.08	$341.07	$341.91	$341.40
	Corpus Christi	$333.24	$331.11	$332.31	$354.95	$319.71
	Dallas,Ft Worth	$417.13	$409.05	$397.83	$353.25	$403.17
	Houston,Corpus C	$376.66	$400.28	$404.84	$398.14	$368.31
UTMB Health Plans, Inc.	Galveston*	$230.13	$229.75	$236.43	$235.85	$234.81
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$706.10	$699.01	$774.56	$803.30	$772.63
TOTAL FOR TEXAS BASIC SERVICE		$558.10	$572.51	$583.24	$607.94	$600.28
TOTAL FOR BASIC SERVICE (IND. WIDE)		$428.11	$435.28	$436.10	$448.58	$444.09

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$349.55	$381.08	$333.63	$330.22	$381.16
Aetna Health Inc.	Consolidated	$605.10	$702.05	$688.74	$688.22	$765.16
	Austin	$479.89	$682.18	$536.34	$627.31	$643.35
	Corpus Christi	$113.58	$238.60	$291.45	$493.25	$987.51
	Dallas	$517.63	$715.18	$681.08	$582.22	$707.91
	El Paso	$387.67	$298.00	$249.15	$210.87	$347.62
	Houston	$662.50	$718.99	$713.29	$746.64	$821.01
	San Antonio	$664.50	$644.29	$738.46	$749.08	$764.74
Aetna Better Health of Texas, Inc.	Consolidated	$212.42	$253.30	$286.91	$271.71	$235.99
	North Texas	#REF!	#REF!	#REF!	#REF!	#REF!
	San Antonio	$150.35	$155.43	$160.88	$150.23	$114.19
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$460.85	$464.99	$518.25	$517.50	$534.85
	Austin	$1,330.31	$1,369.99	$1,438.42	$1,439.23	$1,520.31
	Beaumont	$714.27	$748.24	$784.12	$697.52	$728.72
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$191.70	$184.24	$195.91	$195.34	$212.41
	El Paso	$1,059.18	$1,072.28	$1,080.57	$1,146.74	$1,146.80
	Ft Worth	$426.06	$426.03	$443.01	$441.37	$455.36
	Houston	$469.91	$446.21	$484.93	$494.08	$516.88
	Lubbock	$711.40	$705.79	$630.55	$643.68	$684.51
	San Antonio	$705.19	$698.74	$703.51	$706.56	$709.57
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$976.89	$962.34	$946.06
	Austin	$0.00	$0.00	$808.90	$751.21	$717.64
	Dallas	$0.00	$0.00	$922.46	$890.72	$911.71
	Corpus Christi	$0.00	$0.00	$1,039.04	$1,070.93	$945.86
	El Paso	$0.00	$0.00	$1,075.15	$1,087.01	$976.52
Children's Medical Center Health Plan	Consolidated	$2,564.66	$2,571.71	$1,950.41	$1,978.04	$2,904.98
CHRISTUS Health Plan	Corpus Christi*	$361.22	$338.93	$439.28	$363.59	$702.14
Cigna Healthcare of Texas, Inc.	Consolidated	$554.20	$581.31	$547.79	$537.14	$607.04
	Dallas	$535.49	$577.46	$550.20	$542.23	$611.11
	Houston	$554.23	$581.32	$547.78	$536.84	$606.93
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$775.19	$603.48	$1,076.40
Community First Health Plans, Inc.	San Antonio*	$289.04	$306.78	$277.52	$350.11	$307.36
Community Health Choice, Inc.	Houston*	$402.91	$436.24	$406.97	$498.93	$570.33
Community Health Choice Texas, Inc.	Houston*	$249.92	$254.64	$267.96	$281.53	$264.36
Cook Children's Health Plan	Dallas*	$275.60	$277.60	$297.85	$323.49	$310.59
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$280.56	$285.15	$304.87	$295.11	$315.19
El Paso First Health Plans, Inc.	Consolidated	$182.64	$206.15	$214.30	$208.39	$191.98
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$4,828.49	$5,084.03	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$68.80	$214.69	$77.86
Health Care Service Corp.	Consolidated	$282.30	$298.54	$260.45	$294.86	$296.92
	Abilene	$484.01	$521.95	$326.38	$346.67	$416.92
	Amarillo,Lubbock	$408.30	$461.80	$320.24	$338.19	$432.75
	Austin	$469.03	$463.79	$379.16	$414.74	$418.56
	Beaumont,Lufkin	$503.49	$588.54	$546.48	$463.44	$436.05
	Corpus Christi	$445.17	$513.14	$246.89	$393.13	$431.15
	Dallas,Ft Worth	$491.32	$497.36	$355.94	$477.53	$476.01
	East Texas,Tyler	$342.34	$506.14	$254.47	$417.45	$418.58
	El Paso	$488.61	$455.85	$396.69	$413.24	$387.56
	Houston	$499.16	$482.09	$335.64	$409.66	$432.05
	Midland	$297.72	$361.83	$203.19	$287.83	$320.11
	Rio Grande Valley	$193.74	$377.99	$304.61	$447.85	$418.07
	San Angelo	$560.02	$477.62	$319.95	$423.02	$494.13
	San Antonio	$439.67	$494.79	$336.05	$413.03	$459.21
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$957.82	$924.44	$1,022.28	$1,030.94	$1,029.80
	TX HMO	$1,117.82	$1,059.64	$1,134.41	$1,148.65	$1,187.30

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$310.89	$347.90	$292.05	$335.51	$364.61
	Austin	$306.41	$336.88	$284.58	$366.06	$360.43
	Corpus Christi	$309.75	$353.41	$298.31	$245.24	$313.93
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$306.88	$365.04	$310.61	$396.65	$390.81
	Rio Grande	$239.14	$283.90	$209.95	$120.63	$198.71
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$318.94	$349.59	$290.54	$288.38	$366.37
Humana Health Plan, Inc.	Consolidated	$845.57	$788.78	$0.00	$0.00	$0.00
	Austin,San Antoni	$732.36	$688.89	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$881.26	$815.46	$0.00	$0.00	$0.00
	East Texas	$885.71	$858.73	$0.00	$0.00	$0.00
	South Texas	$889.73	$842.05	$0.00	$0.00	$0.00
	West Texas	$976.53	$891.05	$0.00	$0.00	$0.00
	Houston	$1,010.91	$925.31	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$827.32	$879.34	$985.86	$990.22	$936.04
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$640.92	$308.92	$353.61
Memorial Hermann Health Plan, Inc.	Consolidated	$322.54	$488.67	$290.34	$509.20	$412.33
Molina Healthcare of Texas, Inc.	Consolidated	$505.43	$546.55	$569.64	$622.51	$622.85
	Dallas	$910.50	$978.84	$917.64	$1,867.93	$2,183.04
	El Paso	$980.19	$1,131.21	$1,040.40	$387.12	$127.43
	Houston	$854.12	$869.84	$883.79	$322.16	$13.52
	San Antonio	$348.81	$374.89	$399.99	$313.28	$256.50
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	($1,172.00)	($1,025.89)	($478.70)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$128.87	$10.57	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$193.91	$228.69	$252.60	$224.30	$226.22
Physicians Health Choice of Texas, LLC	Consolidated	$983.92	$946.35	$1,081.30	$1,046.05	$1,056.45
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$374.98	$403.05	$324.59
Scott & White Health Plan	Central TX*	$334.67	$335.82	$490.26	$566.52	$508.64
Selectcare Health Plans, Inc.	Consolidated	$645.23	$767.67	$696.08	$718.87	$713.62
SelectCare of Texas, L.L.C.	Consolidated	$902.49	$907.69	$1,010.53	$1,024.59	$963.15
Sendero Health Plans, Inc.	Austin*	$408.85	$261.85	$329.00	$410.66	$506.67
Seton Health Plan, Inc.	Austin*	$65.48	$64.10	$69.07	$72.46	$52.48
SHA, L.L.C.	Consolidated	$268.66	$350.05	$265.36	$358.28	$278.17
	Abilene	$250.84	$339.75	$270.22	$423.92	$343.58
	Amarillo	$305.36	$474.61	$277.16	$399.38	$330.07
	Lubbock	$269.97	$331.22	$262.76	$369.24	$355.13
	Waco	$339.17	$517.26	$241.10	$310.20	$114.81
	West & Central TX	$234.70	$284.58	$263.92	$278.46	$276.74
Superior Healthplan Community Solutions, In	Consolidated	$672.30	$1,104.17	$941.11	$567.61	$765.38
Superior Healthplan, Inc.	Consolidated	$643.89	$646.53	$673.05	$685.07	$695.49
	Austin	$483.35	$486.55	$537.58	$544.72	$542.37
	Corpus Christi	$757.90	$723.32	$763.30	$772.81	$861.33
	Dallas	$1,405.67	$1,348.03	$1,398.84	$1,461.47	$1,380.27
	El Paso	$265.08	$295.72	$315.97	$278.46	$290.01
	Lubbock	$478.37	$443.63	$454.54	$457.98	$471.71
	San Antonio	$508.34	$550.58	$554.53	$558.21	$572.69
	MRSAWest	$1,382.90	$1,328.71	$1,377.12	$1,413.47	$1,427.98
	MRSACentral	$1,529.89	$1,450.52	$1,410.50	$1,540.53	$1,540.58
	South TX	$1,536.45	$1,497.53	$1,566.92	$1,593.62	$1,610.56
Texas Children's Health Plan, Inc.	Houston*	$283.47	$333.28	$305.71	$296.66	$296.41
Texas Health + Aetna Health Plan Inc.	Consolidated	$763.84	$753.23	$423.07	$544.33	$437.03
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$530.16	$742.85	$664.13	$478.12	$761.25
	Amarillo	$615.53	$769.57	$651.72	$488.25	$751.59
	South Texas	$615.74	$772.96	$651.72	$486.37	$762.31
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,033.65	$1,002.49	$1,241.85	$1,190.12	$1,168.17
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,187.28	$1,100.84	$1,360.09	$1,310.13	$1,278.86
	Corpus Christi	$1,089.18	$1,315.39	$1,521.18	$1,429.02	$1,404.34
	Dallas,Ft Worth	$967.38	$944.68	$1,177.02	$1,126.53	$1,108.11
	Houston	($5,665.00)	$20,846.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$662.05	$750.19	$754.54	$752.54	$734.62
	Austin,San Antoni	$290.95	$406.33	$506.21	$481.11	$452.70
	Corpus Christi	$882.52	$1,158.59	$1,093.70	$1,072.02	$1,113.95
	Houston	$809.45	$869.19	$835.50	$843.10	$823.70
Unitedhealthcare of Texas, Inc.	Consolidated	$286.75	$290.12	$268.74	$279.84	$313.77
	Austin,San Antoni	$287.71	$290.40	$268.73	$280.11	$317.32
	Corpus Christi	$286.30	$289.86	$268.66	$279.98	$315.89
	Dallas,Ft Worth	$284.91	$287.18	$268.65	$279.53	$311.19
	Houston,Corpus C	$287.06	$292.74	$268.87	$279.86	$312.80
UTMB Health Plans, Inc.	Galveston*	$119.79	$124.80	$126.77	$162.52	$189.70
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$559.40	$589.86	$570.21	$617.11	$635.09
TOTAL FOR TEXAS BASIC SERVICE		$474.17	$496.45	$499.86	$520.97	$531.03
TOTAL FOR BASIC SERVICE (IND. WIDE)		$361.09	$378.27	$359.31	$384.80	$388.36

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$39.54	$27.17	$44.02	$45.76	$41.06
Aetna Health Inc.	Consolidated	$91.34	$116.17	$92.43	$139.48	$72.08
	Austin	$76.16	$101.86	$75.46	$112.90	$58.58
	Corpus Christi	$47.27	$53.59	$39.11	$67.92	$43.76
	Dallas	$90.81	$106.72	$90.42	$134.61	$72.47
	El Paso	$56.99	$83.20	$79.35	$126.84	$64.08
	Houston	$96.21	$124.95	$95.40	$146.25	$75.05
	San Antonio	$87.02	$113.90	$99.55	$144.96	$69.92
Aetna Better Health of Texas, Inc.	Consolidated	$29.77	$35.69	$32.90	$31.82	$33.02
	North Texas	#REF!	#REF!	#REF!	#REF!	#REF!
	San Antonio	$23.50	$25.84	$21.51	$19.17	$16.41
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$55.70	$59.98	$56.39	$60.93	$63.12
	Austin	$120.47	$125.08	$124.05	$129.56	$128.44
	Beaumont	$67.71	$68.40	$68.59	$68.24	$68.22
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$31.68	$31.30	$31.53	$32.59	$31.91
	El Paso	$102.51	$101.71	$102.12	$103.23	$103.93
	Ft Worth	$48.90	$48.15	$48.08	$50.28	$49.66
	Houston	$52.61	$50.79	$52.15	$54.17	$54.55
	Lubbock	$66.53	$67.35	$66.19	$66.85	$66.24
	San Antonio	$72.24	$72.79	$72.90	$76.60	$76.41
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$100.12	$104.41	$119.12
	Austin	$0.00	$0.00	$78.26	$83.15	$94.25
	Dallas	$0.00	$0.00	$101.45	$105.61	$119.99
	Corpus Christi	$0.00	$0.00	$103.34	$110.17	$124.66
	El Paso	$0.00	$0.00	$102.46	$107.11	$121.02
Children's Medical Center Health Plan	Consolidated	$323.75	$332.49	$328.11	$329.74	$343.10
CHRISTUS Health Plan	Corpus Christi*	$120.90	$154.05	$155.73	$181.50	$179.48
Cigna Healthcare of Texas, Inc.	Consolidated	$121.63	$80.97	$93.44	$90.20	$107.79
	Dallas	$111.38	$87.38	$93.87	$91.75	$108.84
	Houston	$121.65	$80.95	$93.44	$90.10	$107.77
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$93.80	$93.64	$102.51
Community First Health Plans, Inc.	San Antonio*	$36.03	$36.58	$32.31	$40.27	$33.25
Community Health Choice, Inc.	Houston*	$78.82	$77.91	$88.64	$99.50	$110.46
Community Health Choice Texas, Inc.	Houston*	$30.22	$28.00	$25.18	$22.39	$25.11
Cook Children's Health Plan	Dallas*	$44.99	$38.64	$37.88	$41.42	$49.84
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$43.34	$42.07	$37.08	$44.75	$34.36
El Paso First Health Plans, Inc.	Consolidated	$24.76	$24.85	$27.48	$26.63	$28.71
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$3,340.66	$1,651.93	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$16.36	$28.02	$22.15
Health Care Service Corp.	Consolidated	$32.87	$45.57	$35.66	$33.35	$45.92
	Abilene	$85.95	$69.00	$72.57	$70.74	$73.93
	Amarillo,Lubbock	$85.96	$68.23	$73.29	$71.30	$74.50
	Austin	$86.28	$83.76	$85.96	$80.38	$87.70
	Beaumont,Lufkin	$84.81	$68.06	$72.35	$70.20	$73.02
	Corpus Christi	$85.33	$68.84	$72.24	$70.07	$72.85
	Dallas,Ft Worth	$85.90	$69.66	$73.30	$71.28	$74.40
	East Texas,Tyler	$85.11	$68.50	$72.27	$70.07	$72.91
	El Paso	$84.56	$68.80	$72.23	$70.07	$72.83
	Houston	$84.59	$68.91	$72.41	$70.27	$73.08
	Midland	$84.86	$67.58	$72.24	$70.06	$72.84
	Rio Grande Valley	$89.66	$69.73	$72.46	$70.34	$73.11
	San Angelo	$85.27	$68.28	$72.31	$70.18	$73.03
	San Antonio	$86.17	$68.83	$72.36	$70.23	$73.01
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$166.89	$166.82	$178.11	$181.84	$180.12
	TX HMO	$186.06	$188.37	$198.52	$202.50	$204.78

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$68.53	$70.06	$74.84	$73.92	$74.21
	Austin	$58.33	$81.93	$178.39	$154.23	$137.02
	Corpus Christi	$83.19	$62.95	$21.01	$31.04	$41.71
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$60.49	$71.59	$19.41	$28.78	$42.31
	Rio Grande	$36.08	$72.67	($14.00)	$26.06	$35.88
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$83.59	$60.44	$34.62	$42.42	$48.14
Humana Health Plan, Inc.	Consolidated	$96.66	$130.95	$0.00	$0.00	$0.00
	Austin,San Antoni	$77.66	$113.46	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$107.33	$156.72	$0.00	$0.00	$0.00
	East Texas	$103.72	$217.86	$0.00	$0.00	$0.00
	South Texas	$100.80	$131.11	$0.00	$0.00	$0.00
	West Texas	$114.20	$120.84	$0.00	$0.00	$0.00
	Houston	$119.06	$113.26	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$60.72	$58.23	$52.54	$58.51	$70.16
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$180.43	$107.25	$103.32
Memorial Hermann Health Plan, Inc.	Consolidated	$34.76	$102.03	$66.79	$75.93	$92.24
Molina Healthcare of Texas, Inc.	Consolidated	$96.59	$98.61	$92.26	$106.55	$107.83
	Dallas	$59.91	$46.27	$114.59	$238.23	$288.59
	El Paso	$167.64	$171.88	$122.80	$38.36	$1.07
	Houston	$135.75	$133.88	$105.10	$30.07	$4.67
	San Antonio	$96.76	$102.92	$82.46	$83.50	$73.88
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$1,607.82	$1,309.45	$1,842.06
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$74.79	$47.81	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$40.48	$48.52	$41.81	$42.49	$43.02
Physicians Health Choice of Texas, LLC	Consolidated	$103.84	$111.41	$109.60	$117.03	$111.33
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$46.76	$43.60	$32.36
Scott & White Health Plan	Central TX*	$49.57	$50.62	$79.87	$81.80	$59.17
Selectcare Health Plans, Inc.	Consolidated	$90.22	$143.32	$105.37	$90.92	$33.93
SelectCare of Texas, L.L.C.	Consolidated	$139.44	$104.75	$147.55	$144.22	$30.99
Sendero Health Plans, Inc.	Austin*	$88.68	$96.10	$107.88	$88.44	$123.17
Seton Health Plan, Inc.	Austin*	$22.67	$19.89	$30.38	$19.41	$22.48
SHA, L.L.C.	Consolidated	$50.11	$63.56	$40.05	$61.93	$49.87
	Abilene	$48.53	$39.15	$38.49	$72.54	$63.29
	Amarillo	$58.43	$122.20	$46.77	$77.65	$72.09
	Lubbock	$45.94	$51.57	$40.51	$61.65	$61.16
	Waco	$68.91	$249.57	$41.68	$78.45	$45.27
	West & Central TX	$52.60	$37.66	$34.58	$41.54	$31.65
Superior Healthplan Community Solutions, In	Consolidated	$80.12	$146.16	$89.35	$94.52	$89.94
Superior Healthplan, Inc.	Consolidated	$58.59	$48.97	$56.50	$49.99	$57.13
	Austin	$50.12	$50.13	$49.17	$45.48	$50.76
	Corpus Christi	$68.03	$49.83	$64.08	$54.61	$64.71
	Dallas	$114.86	$91.77	$110.97	$94.08	$108.11
	El Paso	$27.92	$18.92	$26.52	$22.97	$26.07
	Lubbock	$41.13	$26.10	$36.74	$31.75	$37.28
	San Antonio	$48.69	$41.01	$47.13	$40.49	$47.53
	MRSAWest	$108.43	$80.89	$101.87	$90.05	$101.11
	MRSACentral	$115.95	$85.46	$105.92	$88.02	$104.68
	South TX	$138.42	$151.12	$148.22	$150.39	$151.43
Texas Children's Health Plan, Inc.	Houston*	$31.79	$32.70	$30.95	$35.14	$37.91
Texas Health + Aetna Health Plan Inc.	Consolidated	$61.81	$132.05	$86.59	$92.93	$87.31
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$219.62	$323.58	$173.95	$177.07	$198.33
	Amarillo	$217.26	$161.38	$160.10	$158.75	$207.91
	South Texas	$217.45	$160.38	$160.10	$158.74	$210.74
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$102.56	$96.76	$110.28	$111.29	$110.14
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$119.58	$106.98	$121.72	$122.55	$120.95
	Corpus Christi	$101.20	$129.78	$134.21	$133.99	$132.92
	Dallas,Ft Worth	$95.62	$90.84	$104.18	$105.31	$104.29
	Houston	($17.00)	$65,311.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$84.45	$82.15	$92.53	$92.14	$91.15
	Austin,San Antoni	$52.00	$51.35	$59.08	$59.35	$59.51
	Corpus Christi	$120.00	$135.32	$137.86	$136.16	$138.22
	Houston	$96.06	$91.57	$103.46	$102.69	$100.83
Unitedhealthcare of Texas, Inc.	Consolidated	$52.48	$63.72	$52.91	$51.47	$48.93
	Austin,San Antoni	$42.13	$57.68	$48.08	$48.74	$40.29
	Corpus Christi	$47.54	$56.57	$46.86	$49.99	$40.46
	Dallas,Ft Worth	$68.41	$69.12	$55.78	$50.52	$59.19
	Houston,Corpus C	$53.70	$68.35	$57.09	$56.45	$46.29
UTMB Health Plans, Inc.	Galveston*	$100.73	$112.06	$107.21	$111.72	$119.51
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$72.32	$107.71	$124.06	$136.86	$11.90
TOTAL FOR TEXAS BASIC SERVICE		$65.15	$64.98	$65.75	$68.75	$66.67
TOTAL FOR BASIC SERVICE (IND. WIDE)		$45.56	$53.65	$47.40	$47.08	$53.97

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	$389.09	$408.25	$377.65	$375.98	$422.22
Aetna Health Inc.	Consolidated	$696.44	$818.22	$781.18	$827.70	$837.24
	Austin	$556.05	$784.04	$611.81	$740.21	$701.94
	Corpus Christi	$160.85	$292.19	$330.57	$561.17	$1,031.26
	Dallas	$608.44	$821.89	$771.50	$716.83	$780.38
	El Paso	$444.66	$381.20	$328.50	$337.71	$411.70
	Houston	$758.70	$843.94	$808.69	$892.89	$896.05
	San Antonio	$751.52	$758.18	$838.01	$894.04	$834.67
Aetna Better Health of Texas, Inc.	Consolidated	$242.19	$288.99	$319.81	$303.53	$269.01
	North Texas	$270.38	$332.80	$374.60	$361.48	$349.42
	San Antonio	$173.85	$181.26	$182.39	$169.39	$130.60
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$516.55	$524.97	$574.64	$578.43	$597.97
	Austin	$1,450.78	$1,495.06	$1,562.47	$1,568.78	$1,648.74
	Beaumont	$781.98	$816.65	$852.70	$765.76	$796.94
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$223.38	$215.54	$227.44	$227.93	$244.32
	El Paso	$1,161.69	$1,173.98	$1,182.69	$1,249.97	$1,250.73
	Ft Worth	$474.97	$474.18	$491.09	$491.66	$505.02
	Houston	$522.52	$496.99	$537.09	$548.25	$571.43
	Lubbock	$777.94	$773.14	$696.74	$710.53	$750.75
	San Antonio	$777.42	$771.53	$776.40	$783.16	$785.98
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$1,077.01	$1,066.75	$1,065.18
	Austin	$0.00	$0.00	$887.15	$834.36	$811.89
	Dallas	$0.00	$0.00	$1,023.90	$996.34	$1,031.70
	Corpus Christi	$0.00	$0.00	$1,142.37	$1,181.10	$1,070.52
	El Paso	$0.00	$0.00	$1,177.61	$1,194.12	$1,097.54
Children's Medical Center Health Plan	Consolidated	$2,888.41	$2,904.20	$2,278.52	$2,307.78	$3,248.08
CHRISTUS Health Plan	Corpus Christi*	$482.13	$492.98	$595.02	$545.09	$881.62
Cigna Healthcare of Texas, Inc.	Consolidated	$675.84	$662.28	$641.23	$627.34	$714.83
	Dallas	$646.86	$664.84	$644.07	$633.98	$719.95
	Houston	$675.88	$662.28	$641.22	$626.95	$714.70
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$868.99	$697.12	$1,178.91
Community First Health Plans, Inc.	San Antonio*	$325.07	$343.35	$309.83	$390.38	$340.61
Community Health Choice, Inc.	Houston*	$481.74	$514.14	$495.62	$598.44	$680.79
Community Health Choice Texas, Inc.	Houston*	$280.13	$282.63	$293.13	$303.93	$289.47
Cook Children's Health Plan	Dallas*	$320.58	$316.24	$335.73	$364.91	$360.42
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$323.90	$327.22	$341.94	$339.86	$349.55
El Paso First Health Plans, Inc.	Consolidated	$207.40	$231.00	$241.78	$235.02	$220.69
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$8,169.16	$6,735.96	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$85.15	$242.71	$100.01
Health Care Service Corp.	Consolidated	$315.17	$344.11	$296.11	$328.22	$342.84
	Abilene	$569.97	$590.96	$398.95	$417.41	$490.84
	Amarillo,Lubbock	$494.26	$530.02	$393.53	$409.48	$507.25
	Austin	$555.31	$547.55	$465.12	$495.13	$506.26
	Beaumont,Lufkin	$588.30	$656.60	$618.84	$533.64	$509.07
	Corpus Christi	$530.50	$581.98	$319.14	$463.20	$504.00
	Dallas,Ft Worth	$577.22	$567.02	$429.23	$548.80	$550.40
	East Texas,Tyler	$427.45	$574.64	$326.73	$487.52	$491.49
	El Paso	$573.17	$524.65	$468.92	$483.31	$460.38
	Houston	$583.76	$551.00	$408.05	$479.92	$505.13
	Midland	$382.58	$429.41	$275.44	$357.89	$392.95
	Rio Grande Valley	$283.40	$447.72	$377.07	$518.19	$491.18
	San Angelo	$645.29	$545.90	$392.26	$493.20	$567.16
	San Antonio	$525.84	$563.62	$408.41	$483.25	$532.22
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,124.70	$1,091.26	$1,200.39	$1,212.78	$1,209.92
	TX HMO	$1,303.88	$1,248.01	$1,332.92	$1,351.15	$1,392.07

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$379.42	$417.95	$366.88	$409.43	$438.81
	Austin	$364.74	$418.81	$462.98	$520.29	$497.45
	Corpus Christi	$392.94	$416.36	$319.33	$276.27	$355.65
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$367.37	$436.63	$330.01	$425.43	$433.11
	Rio Grande	$275.22	$356.57	$195.96	$146.69	$234.59
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$402.52	$410.04	$325.16	$330.80	$414.50
Humana Health Plan, Inc.	Consolidated	$942.23	$919.73	$0.00	$0.00	$0.00
	Austin,San Antoni	$810.02	$802.35	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$988.59	$972.18	$0.00	$0.00	$0.00
	East Texas	$989.43	$1,076.59	$0.00	$0.00	$0.00
	South Texas	$990.54	$973.15	$0.00	$0.00	$0.00
	West Texas	$1,090.74	$1,011.89	$0.00	$0.00	$0.00
	Houston	$1,129.97	$1,038.57	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$888.04	$937.57	$1,038.40	$1,048.73	$1,006.20
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	$821.34	$416.17	$456.93
Memorial Hermann Health Plan, Inc.	Consolidated	$357.30	$590.70	$357.13	$585.14	$504.57
Molina Healthcare of Texas, Inc.	Consolidated	$602.02	$645.16	$661.90	$729.06	$730.68
	Dallas	$970.41	$1,025.11	$1,032.23	$2,106.16	$2,471.64
	El Paso	$1,147.83	$1,303.09	$1,163.20	$425.48	$128.51
	Houston	$989.87	$1,003.72	$988.89	$352.22	$18.19
	San Antonio	$445.57	$477.82	$482.45	$396.77	$330.37
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$435.82	$283.57	$1,363.37
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$203.66	$58.38	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$234.39	$277.20	$294.41	$266.78	$269.23
Physicians Health Choice of Texas, LLC	Consolidated	$1,087.76	$1,057.76	$1,190.91	$1,163.07	$1,167.77
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$421.74	$446.66	$356.95
Scott & White Health Plan	Central TX*	$384.24	$386.44	$570.13	$648.32	$567.81
Selectcare Health Plans, Inc.	Consolidated	$735.45	$910.99	$801.45	$809.79	$747.55
SelectCare of Texas, L.L.C.	Consolidated	$1,041.93	$1,012.44	$1,158.08	$1,168.81	$994.14
Sendero Health Plans, Inc.	Austin*	$497.53	$357.95	$436.88	$499.10	$629.85
Seton Health Plan, Inc.	Austin*	$88.15	$83.99	$99.45	$91.87	$74.96
SHA, L.L.C.	Consolidated	$318.77	$413.61	$305.41	$420.21	$328.04
	Abilene	$299.38	$378.90	$308.71	$496.46	$406.86
	Amarillo	$363.79	$596.81	$323.92	$477.04	$402.15
	Lubbock	$315.91	$382.79	$303.27	$430.89	$416.28
	Waco	$408.08	$766.82	$282.77	$388.65	$160.07
	West & Central TX	$287.30	$322.24	$298.50	$320.00	$308.39
Superior Healthplan Community Solutions, In	Consolidated	$752.42	$1,250.33	$1,030.46	$662.12	$855.32
Superior Healthplan, Inc.	Consolidated	$702.48	$695.50	$729.55	$735.06	$752.62
	Austin	$533.48	$536.69	$586.75	$590.20	$593.13
	Corpus Christi	$825.92	$773.15	$827.38	$827.42	$926.04
	Dallas	$1,520.53	$1,439.79	$1,509.82	$1,555.55	$1,488.38
	El Paso	$292.99	$314.63	$342.49	$301.44	$316.07
	Lubbock	$519.50	$469.73	$491.28	$489.73	$508.99
	San Antonio	$557.03	$591.59	$601.66	$598.70	$620.22
	MRSAWest	$1,491.33	$1,409.60	$1,478.99	$1,503.52	$1,529.09
	MRSACentral	$1,645.85	$1,535.98	$1,516.42	$1,628.55	$1,645.27
	South TX	$1,674.87	$1,648.65	$1,715.15	$1,744.01	$1,761.99
Texas Children's Health Plan, Inc.	Houston*	$315.26	$365.98	$336.66	$331.80	$334.32
Texas Health + Aetna Health Plan Inc.	Consolidated	$825.64	$885.28	$509.66	$637.26	$524.34
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$749.78	$1,066.44	$838.08	$655.19	$959.58
	Amarillo	$832.79	$930.96	$811.83	$647.00	$959.50
	South Texas	$833.19	$933.34	$811.83	$645.11	$973.05
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,136.20	$1,099.24	$1,352.13	$1,301.41	$1,278.32
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,306.86	$1,207.82	$1,481.81	$1,432.69	$1,399.81
	Corpus Christi	$1,190.37	$1,445.17	$1,655.40	$1,563.01	$1,537.26
	Dallas,Ft Worth	$1,062.99	$1,035.53	$1,281.20	$1,231.85	$1,212.40
	Houston	($5,682.00)	$86,157.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$746.50	$832.34	$847.07	$844.68	$825.77
	Austin,San Antoni	$342.95	$457.69	$565.30	$540.46	$512.20
	Corpus Christi	$1,002.52	$1,293.91	$1,231.56	$1,208.18	$1,252.17
	Houston	$905.51	$960.76	$938.96	$945.79	$924.53
Unitedhealthcare of Texas, Inc.	Consolidated	$339.24	$353.85	$321.65	$331.31	$362.70
	Austin,San Antoni	$329.84	$348.07	$316.80	$328.86	$357.61
	Corpus Christi	$333.84	$346.43	$315.52	$329.97	$356.35
	Dallas,Ft Worth	$353.32	$356.30	$324.43	$330.05	$370.38
	Houston,Corpus C	$340.76	$361.09	$325.96	$336.31	$359.10
UTMB Health Plans, Inc.	Galveston*	$220.52	$236.85	$233.98	$274.24	$309.21
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$631.73	$697.57	$694.27	$753.97	$646.99
TOTAL FOR TEXAS BASIC SERVICE		$539.33	$561.44	$565.61	$589.71	$597.70
TOTAL FOR BASIC SERVICE (IND. WIDE)		$406.65	$431.92	$406.71	$431.88	$442.33

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	($5.52)	$22.19	$4.87	($1.33)	($13.96)
Aetna Health Inc.	Consolidated	$26.25	($136.97)	$16.98	($27.38)	($37.08)
	Austin	$46.59	($183.30)	$45.65	($95.56)	($46.78)
	Corpus Christi	$231.79	$23.90	$10.18	($160.88)	($581.21)
	Dallas	$102.37	($194.74)	$16.25	$59.10	$13.03
	El Paso	$28.53	$101.03	$362.84	$398.62	$305.84
	Houston	($2.41)	($104.93)	$22.45	($47.52)	($60.66)
	San Antonio	($30.07)	($119.75)	($30.39)	($94.74)	($45.10)
Aetna Better Health of Texas, Inc.	Consolidated	$31.48	$20.65	($12.17)	($4.25)	$30.67
	North Texas	$27.76	$11.17	($24.60)	($10.80)	$37.10
	San Antonio	$40.49	$43.97	$19.00	$10.91	$19.60
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$9.35	$21.19	$10.74	$20.16	$13.92
	Austin	($159.89)	($89.41)	($223.44)	($219.51)	$14.44
	Beaumont	($154.60)	($153.10)	($216.58)	($149.03)	($14.14)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$73.19	$98.64	$92.05	$102.58	($20.68)
	El Paso	($181.80)	($153.74)	($184.76)	($271.12)	($9.20)
	Ft Worth	$45.24	$58.02	$22.98	$27.69	$4.08
	Houston	($90.85)	($52.86)	($107.06)	($111.89)	($1.37)
	Lubbock	($152.09)	($109.71)	($81.35)	($95.77)	$14.06
	San Antonio	($112.69)	($51.72)	($102.48)	($108.68)	$58.21
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$26.45	$30.53	$12.60
	Austin	$0.00	$0.00	($8.43)	$49.36	$50.50
	Dallas	$0.00	$0.00	$74.06	$92.94	$40.90
	Corpus Christi	$0.00	$0.00	$78.04	$46.61	$120.77
	El Paso	$0.00	$0.00	($53.36)	($72.16)	($5.84)
Children's Medical Center Health Plan	Consolidated	($468.01)	($379.96)	$283.64	$265.49	($539.79)
CHRISTUS Health Plan	Corpus Christi*	$85.61	$24.88	$67.77	($103.08)	($300.61)
Cigna Healthcare of Texas, Inc.	Consolidated	$44.93	$52.79	$100.40	$54.94	$19.37
	Dallas	$56.41	$49.19	$100.84	$76.78	$15.10
	Houston	$44.92	$52.79	$100.40	$53.64	$19.49
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	($79.15)	$86.18	($415.19)
Community First Health Plans, Inc.	San Antonio*	($2.23)	($2.39)	($6.50)	$12.12	$9.58
Community Health Choice, Inc.	Houston*	$27.77	$28.16	$43.37	$37.75	$13.33
Community Health Choice Texas, Inc.	Houston*	$3.48	$10.22	($2.91)	($12.67)	$7.73
Cook Children's Health Plan	Dallas*	$11.40	$30.60	$8.77	($23.11)	$4.32
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	($10.76)	$12.48	($17.25)	$19.03	($12.78)
El Paso First Health Plans, Inc.	Consolidated	$7.08	$0.68	($12.17)	($2.51)	$24.40
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	($1,583.09)	$1,139.29	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$8.00	($15.29)	($5.39)
Health Care Service Corp.	Consolidated	$28.62	($16.77)	$43.31	$22.86	$2.76
	Abilene	$110.16	$23.96	$147.89	$254.48	$39.68
	Amarillo,Lubbock	$176.71	$81.54	$143.56	$247.59	$12.22
	Austin	$6.03	($24.19)	$44.03	$72.45	($6.47)
	Beaumont,Lufkin	$90.59	($86.06)	($105.47)	$91.14	($13.05)
	Corpus Christi	$171.56	$40.82	$233.17	$212.35	$27.51
	Dallas,Ft Worth	$104.81	$37.78	$102.67	$100.26	($37.39)
	East Texas,Tyler	$290.06	$63.47	$231.45	$194.27	$45.17
	El Paso	$32.94	($16.76)	($9.54)	$74.76	($12.76)
	Houston	$41.15	($32.11)	$76.98	$110.53	($34.52)
	Midland	$323.99	$192.40	$274.29	$310.39	$130.03
	Rio Grande Valley	$32.26	($134.37)	($47.19)	($116.95)	($156.35)
	San Angelo	$90.64	$125.43	$190.28	$220.06	($5.41)
	San Antonio	$130.78	$45.21	$112.04	$151.31	($28.03)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$52.77	$50.97	$68.55	$49.89	$28.30
	TX HMO	($6.28)	$21.81	$50.66	$33.93	($26.93)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($0.28)	($25.22)	$40.97	($1.39)	($23.22)
	Austin	$1.66	($29.26)	($72.40)	($124.88)	($93.83)
	Corpus Christi	$4.93	($31.09)	$69.11	$131.98	$55.72
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.36	$1.13	$107.03	$10.92	$10.93
	Rio Grande	($8.73)	($40.48)	$96.14	$147.26	$37.27
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($7.21)	($24.25)	$76.79	$73.95	($2.69)
Humana Health Plan, Inc.	Consolidated	$35.82	$68.11	$0.00	$0.00	$0.00
	Austin,San Antoni	$36.38	$58.94	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$30.53	$53.30	$0.00	$0.00	$0.00
	East Texas	$74.04	($19.64)	$0.00	$0.00	$0.00
	South Texas	$43.13	$82.33	$0.00	$0.00	$0.00
	West Texas	$32.60	$99.53	$0.00	$0.00	$0.00
	Houston	$31.84	$120.37	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$57.92	$27.75	$6.81	$5.86	$0.08
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	($9.28)	$145.79	$1.71
Memorial Hermann Health Plan, Inc.	Consolidated	$169.73	($154.11)	($6.67)	($122.95)	$9.42
Molina Healthcare of Texas, Inc.	Consolidated	$60.46	$70.34	$44.24	$28.58	$26.73
	Dallas	$102.26	$60.34	$66.52	$115.56	$187.28
	El Paso	$16.48	($58.41)	$112.36	($33.16)	($125.63)
	Houston	$21.88	$7.40	$47.30	($34.25)	($13.45)
	San Antonio	$57.86	$86.95	$33.90	$16.28	($8.44)
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$333.59	$490.35	($753.17)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$12.37	$3.39	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$16.43	($13.89)	($32.31)	($5.63)	$5.04
Physicians Health Choice of Texas, LLC	Consolidated	$13.29	$3.26	$33.15	$46.33	$0.43
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$34.13	$83.24	$37.12
Scott & White Health Plan	Central TX*	$14.69	$19.36	$24.43	($17.81)	$10.47
Selectcare Health Plans, Inc.	Consolidated	$162.22	$70.62	$104.66	$69.68	$202.58
SelectCare of Texas, L.L.C.	Consolidated	$54.64	$70.98	$42.24	$27.17	$187.66
Sendero Health Plans, Inc.	Austin*	($68.19)	($111.79)	$0.90	$36.91	$4.35
Seton Health Plan, Inc.	Austin*	$25.59	$11.62	$0.89	$4.86	$36.38
SHA, L.L.C.	Consolidated	($25.88)	($122.72)	$5.69	($36.51)	($21.02)
	Abilene	($30.47)	($148.78)	($9.94)	($34.91)	($40.00)
	Amarillo	$39.55	($221.61)	$38.36	$78.36	$53.93
	Lubbock	($46.75)	($127.38)	$11.37	($92.52)	($50.63)
	Waco	($24.95)	$98.82	$39.76	$144.09	$14.54
	West & Central TX	($14.79)	($45.41)	($28.78)	($34.18)	($31.09)
Superior Healthplan Community Solutions, In	Consolidated	$22.26	($426.62)	($209.09)	$241.15	($26.38)
Superior Healthplan, Inc.	Consolidated	$18.05	$43.47	$6.30	$7.41	($3.57)
	Austin	($70.97)	$33.39	($58.24)	($397.25)	$511.22
	Corpus Christi	$290.88	$76.78	$28.83	$122.48	($115.25)
	Dallas	$670.27	$126.50	$82.81	$237.17	($356.45)
	El Paso	($89.51)	$11.98	($36.15)	$5.21	$36.31
	Lubbock	($234.43)	$61.30	$24.32	$159.74	($194.85)
	San Antonio	($115.10)	$18.65	$10.08	$61.96	($64.08)
	MRSAWest	$647.46	$114.35	$80.62	$311.20	($416.23)
	MRSACentral	$853.55	$110.62	$216.76	$509.88	($771.55)
	South TX	($431.63)	$58.24	($2.16)	$88.57	($88.33)
Texas Children's Health Plan, Inc.	Houston*	($1.18)	($39.38)	($7.52)	$2.76	$13.23
Texas Health + Aetna Health Plan Inc.	Consolidated	($565.08)	($165.95)	$38.96	($15.75)	$202.56
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$25.72	($375.71)	$43.91	$156.45	($230.01)
	Amarillo	($96.32)	($265.87)	$41.45	$197.57	($225.22)
	South Texas	($96.83)	($269.84)	$41.45	$199.36	($245.47)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$61.96	$66.40	$29.46	$58.36	$55.53
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$67.11	$72.41	$31.54	$63.94	$60.31
	Corpus Christi	$74.28	$82.28	$37.03	$70.01	$66.19
	Dallas,Ft Worth	$59.12	$62.87	$28.16	$55.38	$52.90
	Houston	$7,640.28	($84,104.26)	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$22.57	($4.09)	$10.42	$11.93	$29.76
	Austin,San Antoni	$135.34	$51.34	($19.11)	$11.74	$46.54
	Corpus Christi	$104.24	($20.71)	$42.89	$59.00	$42.71
	Houston	($33.91)	($26.97)	$20.62	$8.57	$21.89
Unitedhealthcare of Texas, Inc.	Consolidated	$26.36	$24.03	$57.84	$33.83	$11.91
	Austin,San Antoni	($7.27)	($7.58)	$27.44	$16.67	($13.04)
	Corpus Christi	$2.87	($11.95)	$19.87	$28.71	($33.66)
	Dallas,Ft Worth	$68.01	$56.85	$77.10	$26.93	$36.58
	Houston,Corpus C	$39.85	$43.30	$82.64	$66.02	$12.65
UTMB Health Plans, Inc.	Galveston*	$77.47	$63.20	$75.54	$39.26	$8.47
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$78.03	$5.17	$85.90	$55.08	$131.37
TOTAL FOR TEXAS BASIC SERVICE		$21.31	$11.50	$20.66	$21.21	$6.57
TOTAL FOR BASIC SERVICE (IND. WIDE)		$24.35	($5.21)	$32.71	$19.34	$5.85

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
AdvantageOptimum	Consolidated	($4.86)	$17.87	$2.79	($3.89)	($6.97)
Aetna Health Inc.	Consolidated	$34.85	($109.96)	$10.78	($14.47)	($28.21)
	Austin	$65.05	($146.28)	$28.98	($46.89)	($47.38)
	Corpus Christi	$115.78	$8.38	$6.46	($58.23)	($438.42)
	Dallas	$99.27	($158.54)	$10.32	$12.11	$37.30
	El Paso	$127.02	$94.69	$230.39	$25.51	$472.17
	Houston	$11.00	($83.28)	$14.26	($23.01)	($48.94)
	San Antonio	($27.36)	($96.48)	($19.30)	($15.35)	($81.03)
Aetna Better Health of Texas, Inc.	Consolidated	$25.40	$18.24	($8.51)	($2.31)	$25.11
	North Texas	$21.57	$10.20	($17.20)	($6.11)	$23.47
	San Antonio	$34.67	$38.02	$13.29	$6.48	$27.93
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$9.64	$16.68	$8.48	$16.54	$10.58
	Austin	($136.24)	($70.44)	($187.04)	($193.35)	$37.98
	Beaumont	($124.91)	($115.48)	($179.92)	($131.66)	$10.73
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$59.93	$74.51	$75.48	$87.92	($26.77)
	El Paso	($153.97)	($118.73)	($154.07)	($234.96)	$18.56
	Ft Worth	$42.87	$46.71	$18.07	$23.12	$0.91
	Houston	($72.69)	($41.19)	($89.09)	($96.95)	$11.59
	Lubbock	($120.52)	($82.79)	($68.37)	($84.04)	$21.64
	San Antonio	($90.43)	($40.38)	($85.61)	($94.35)	$57.58
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$18.23	$20.90	$5.29
	Austin	$0.00	$0.00	($5.81)	$33.92	$30.14
	Dallas	$0.00	$0.00	$51.03	$63.65	$18.16
	Corpus Christi	$0.00	$0.00	$53.78	$31.82	$70.72
	El Paso	$0.00	$0.00	($36.77)	($49.43)	$2.04
Children's Medical Center Health Plan	Consolidated	($468.01)	($379.96)	$283.64	$265.49	($539.79)
CHRISTUS Health Plan	Corpus Christi*	$85.61	$24.88	$67.77	($103.08)	($300.61)
Cigna Healthcare of Texas, Inc.	Consolidated	$57.34	$16.07	$85.76	$40.21	$8.58
	Dallas	$81.57	$16.33	$86.13	$62.09	$4.60
	Houston	$57.31	$16.07	$85.76	$38.91	$8.68
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	($79.15)	$86.18	($415.19)
Community First Health Plans, Inc.	San Antonio*	($2.23)	($2.39)	($6.50)	$12.12	$9.58
Community Health Choice, Inc.	Houston*	$27.77	$28.16	$43.37	$37.75	$13.33
Community Health Choice Texas, Inc.	Houston*	$3.48	$10.22	($2.91)	($12.67)	$7.73
Cook Children's Health Plan	Dallas*	$11.40	$30.60	$8.77	($23.11)	$4.32
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	($10.76)	$12.48	($17.25)	$19.03	($12.78)
El Paso First Health Plans, Inc.	Consolidated	$7.08	$0.68	($12.17)	($2.51)	$24.40
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	($1,583.09)	$1,139.29	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$6.31	($11.70)	($3.67)
Health Care Service Corp.	Consolidated	$44.46	$0.33	$53.63	$28.53	$13.02
	Abilene	$174.60	$209.56	$180.99	$314.04	$101.96
	Amarillo,Lubbock	$262.40	$304.04	$175.69	$305.52	$63.32
	Austin	$66.98	$125.75	$60.91	$90.55	$25.57
	Beaumont,Lufkin	$137.61	($33.64)	($129.08)	$111.43	($19.58)
	Corpus Christi	$254.77	$223.88	$285.36	$262.78	$91.12
	Dallas,Ft Worth	$161.92	$193.66	$125.65	$124.01	($25.93)
	East Texas,Tyler	$421.05	$316.90	$283.25	$240.56	$113.67
	El Paso	$60.78	$62.79	($11.68)	$91.90	($9.45)
	Houston	$72.16	$42.76	$94.21	$136.48	($24.06)
	Midland	$470.41	$549.10	$335.68	$383.67	$246.32
	Rio Grande Valley	$40.21	($233.07)	($57.76)	($144.18)	($229.01)
	San Angelo	$149.05	$364.94	$232.87	$271.98	$44.03
	San Antonio	$195.48	$211.09	$137.12	$186.88	($6.52)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$40.12	$36.10	$54.48	$39.02	$19.66
	TX HMO	$10.71	($30.79)	$22.97	$12.64	($43.74)

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PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2019
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	9/18 Quarter	12/18 Quarter	3/19 Quarter	6/19 Quarter	9/19 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($0.63)	($14.42)	$33.04	($1.81)	($18.76)
	Austin	$0.03	($21.81)	($58.67)	($97.09)	($67.53)
	Corpus Christi	($0.40)	($16.78)	$55.76	$103.01	$38.37
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.14	($0.26)	$86.28	$6.67	$5.48
	Rio Grande	($0.11)	($59.61)	$77.53	$114.87	$23.44
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($2.21)	($6.29)	$62.19	$56.82	($5.44)
Humana Health Plan, Inc.	Consolidated	$20.51	$65.06	$0.00	$0.00	$0.00
	Austin,San Antoni	$20.71	$59.34	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$17.99	$49.63	$0.00	$0.00	$0.00
	East Texas	$42.08	$4.28	$0.00	$0.00	$0.00
	South Texas	$23.94	$77.78	$0.00	$0.00	$0.00
	West Texas	$17.60	$93.08	$0.00	$0.00	$0.00
	Houston	$19.13	$104.73	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$45.75	$22.28	$5.32	$4.80	$0.08
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan, I	Consolidated	$0.00	$0.00	($9.28)	$145.79	$1.71
Memorial Hermann Health Plan, Inc.	Consolidated	$169.73	($154.11)	($6.67)	($122.95)	$9.42
Molina Healthcare of Texas, Inc.	Consolidated	$48.69	$55.31	$35.32	$22.57	$21.79
	Dallas	$82.09	$48.76	$53.09	$91.64	$150.78
	El Paso	$8.09	($45.35)	$89.69	($26.73)	($100.10)
	Houston	$20.09	$6.90	$37.76	($27.38)	($10.69)
	San Antonio	$46.58	$67.90	$27.06	$12.82	($6.47)
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$333.59	$490.35	($753.17)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$12.37	$3.39	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$16.43	($13.89)	($32.31)	($5.63)	$5.04
Physicians Health Choice of Texas, LLC	Consolidated	$6.98	$6.00	$24.64	$37.97	$0.24
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$34.13	$83.24	$37.12
Scott & White Health Plan	Central TX*	$14.67	$19.27	$24.16	($18.27)	$10.74
Selectcare Health Plans, Inc.	Consolidated	$140.88	$53.73	$86.32	$57.30	$157.87
SelectCare of Texas, L.L.C.	Consolidated	$57.67	$62.14	$33.21	$21.99	$148.29
Sendero Health Plans, Inc.	Austin*	($68.19)	($111.79)	$0.90	$36.91	$4.35
Seton Health Plan, Inc.	Austin*	$25.59	$11.11	$0.89	$4.86	$36.38
SHA, L.L.C.	Consolidated	($25.88)	($122.72)	$5.69	($36.51)	($21.02)
	Abilene	($30.47)	($148.78)	($9.94)	($34.91)	($40.00)
	Amarillo	$39.55	($221.61)	$38.36	$78.36	$53.93
	Lubbock	($46.75)	($127.38)	$11.37	($92.52)	($50.63)
	Waco	($24.95)	$98.82	$39.76	$144.09	$14.54
	West & Central TX	($14.79)	($45.41)	($28.78)	($34.18)	($31.09)
Superior Healthplan Community Solutions, In	Consolidated	$49.48	($398.33)	($182.87)	$226.72	($3.56)
Superior Healthplan, Inc.	Consolidated	$13.81	$33.78	$4.67	$5.75	($2.52)
	Austin	$147.20	$24.08	($43.11)	($302.90)	$389.29
	Corpus Christi	($371.39)	$68.01	$21.34	$93.61	($86.84)
	Dallas	($876.08)	$122.09	$61.29	$181.76	($271.47)
	El Paso	$170.10	$9.04	($26.76)	$3.24	$27.66
	Lubbock	$267.95	$20.26	$18.00	$121.81	($148.24)
	San Antonio	$225.56	$14.56	$7.46	$47.26	($48.52)
	MRSAWest	($802.75)	$119.15	$59.67	$237.94	($316.66)
	MRSACentral	($1,128.62)	$121.45	$160.44	$391.52	($586.90)
	South TX	$373.05	($14.87)	($1.60)	$67.23	($67.18)
Texas Children's Health Plan, Inc.	Houston*	($1.18)	($39.38)	($7.52)	$2.76	$13.23
Texas Health + Aetna Health Plan Inc.	Consolidated	($462.40)	($158.04)	$43.87	($13.42)	$166.68
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$25.72	($375.71)	$43.91	$156.45	($230.01)
	Amarillo	($96.32)	($265.87)	$41.45	$197.57	($225.22)
	South Texas	($96.83)	($269.84)	$41.45	$199.36	($245.47)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$48.46	$52.79	$21.25	$48.24	$43.67
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$52.03	$57.58	$22.75	$52.78	$47.44
	Corpus Christi	$59.45	$64.88	$26.71	$57.96	$52.06
	Dallas,Ft Worth	$46.35	$50.02	$20.31	$45.79	$41.60
	Houston	$5,989.28	($66,587.26)	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas, I	Consolidated	$18.04	($2.40)	$6.49	$10.55	$23.20
	Austin,San Antoni	$111.82	$34.63	($17.63)	$11.30	$36.59
	Corpus Christi	$87.63	($21.42)	$31.18	$48.21	$33.36
	Houston	($29.07)	($17.08)	$14.96	$7.49	$16.95
Unitedhealthcare of Texas, Inc.	Consolidated	$22.32	$17.32	$45.62	$26.68	$9.14
	Austin,San Antoni	($4.55)	($6.03)	$21.64	$13.14	($10.37)
	Corpus Christi	$3.72	($9.58)	$15.67	$22.64	($26.58)
	Dallas,Ft Worth	$55.25	$41.68	$60.80	$21.24	$28.53
	Houston,Corpus C	$33.36	$31.49	$65.17	$52.07	$9.60
UTMB Health Plans, Inc.	Galveston*	$77.47	$63.20	$75.54	$39.26	$8.47
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$70.93	$4.73	$70.13	$43.42	$102.52
TOTAL FOR TEXAS BASIC SERVICE		$24.15	$18.68	$19.68	$21.14	$6.43
TOTAL FOR BASIC SERVICE (IND. WIDE)		$32.84	$3.77	$37.95	$21.94	$11.54

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche