PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

FIRST QUARTER 2020

TEXAS DEPARTMENT OF INSURANCE
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FIRST QUARTER 2020

6/24/20 12:43 PM

REPORT CONTENTS

	PAGE
HMOs Operating Areas/Divisions	1
Operations by Area	2
Income Statement Data	10
Total Ending Enrollment	42
Cumulative Member Months	44
Group Ending Enrollment	46
Medicare Ending Enrollment	50
Medicaid Ending Enrollment	62
Per Member Per Month (PMPM)	94

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0320Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
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Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pla	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14841767	13120		Medicare Advantage Insurance Company o	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions,	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Texas, Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	BCBSTX Government Programs HMO	Cariten Health Plan Inc.	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	Fresenius Health Plans of Texas Inc.	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.
As of 03/31/20	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	125,356	1,355,684	256,997	2,121,479	0	0	0	0	0	424,348	24,421	21,388	14,786	14,886	209,310	0	0	30,721,285	235,129	982,533	0	337,256
Tot. Member Months (YTD)	125,356	1,355,684	256,997	2,121,479	0	0	0	0	0	424,348	24,421	21,388	14,786	14,886	209,310	0	0	676,027	(65,564)	982,533	0	337,256
Mar 19/Tot. Member Months (YTD)	476,609	4,238,735	773,549	6,273,103	0	0	0	0	0	1,068,921	77,389	68,380	22,655	0	649,653	0	0	2,593,955	(71,553)	2,706,789	0	1,176,879
Medicare Months (CP)	97,316	167,532	5,191	367,440	0	1,254,152	46,375	0	370,994	1,044,599	0	0	14,786	14,886	12	193,047	0	259,502	0	830,938	0	17,218
Medicare Months (YTD)	97,316	167,532	5,191	367,440	0	1,254,152	46,375	0	370,994	1,044,599	0	0	14,786	14,886	12	193,047	0	259,502	0	830,938	0	17,218
Medicaid Months (CP)	0	1,188,152	222,250	1,573,519	0	0	0	0	0	0	24,421	0	0	0	183,899	0	0	1,485,812	0	151,595	0	0
Medicaid Months (YTD)	0	1,188,152	222,250	1,573,519	0	0	0	0	0	0	24,421	0	0	0	183,899	0	0	1,485,812	0	151,595	0	0
Enrollment																						
Group	9,180	0	0	0	0	0	0	0	0	0	0	7,065	0	0	0	0	0	3,397,781	0	0	0	105,279
Medicare	32,293	55,611	1,955	123,064	0	421,276	15,516	0	123,461	349,096	0	0	5,098	5,178	4	64,313	0	86,380	0	277,805	0	5,773
Medicaid	0	396,103	73,941	521,100	0	0	0	0	0	0	8,063	0	0	0	60,967	0	0	493,837	0	50,227	0	0
Individual	0	0	9,722	59,032	0	0	0	0	0	0	0	1	0	0	8,380	0	0	904,626	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,825,196	0	0	0	0
Total Members Mar 20	41,473	451,714	85,618	703,196	0	0	0	0	0	142,180	8,063	7,066	5,098	5,178	69,351	0	0	10,217,380	78,234	328,032	0	111,899
% Share in each market																						
Total Members Mar 19	51,582	462,545	86,016	699,246	0	0	0	0	0	122,646	8,337	7,564	2,936	0	71,691	0	0	9,553,498	71,553	300,576	0	125,966
% Share in each market																						
O/P encounters																						
Tot Physician (P7 C7 L8)	102,373	225,098	133,675	1,354,159	0	2,023,093	65,317	0	709,760	1,699,395	91,247	3,490	819	14,450	148,839	113,730	0	16,836,856	0	3,017,108	0	208,711
Tot Non-Physician (P7 C8 L8)	69,511	990,890	131,190	4,522,840	0	1,099,240	40,915	0	359,533	868,128	15,778	960	1,814	4,732	33,139	26,418	0	7,985,782	0	679,783	0	46,910
Total	171,884	1,215,988	264,865	5,876,999	0	3,122,333	106,232	0	1,069,293	2,567,523	107,025	4,450	2,633	19,182	181,978	140,148	0	24,822,638	0	3,696,891	0	255,621
Current Period																						
Patient Days (no medicare)	856	22,819	13,779	89,189	0	0	0	0	0	0	2,773	503	0	0	7,855	0	0	1,235,062	0	6,304	0	9,029
Medicare Patient Days	3,206	7,979	0	82,188	0	229,857	8,009	0	82,085	200,033	0	0	513	1,673	0	10,197	0	126,022	0	88,775	0	2,286
Total Patient Days	4,062	30,798	13,779	171,377	0	229,857	8,009	0	82,085	200,033	2,773	503	513	1,673	7,855	10,197	0	1,361,084	0	95,079	0	11,315
Days/1000 (No medicare)	366	230	657	610	0	0	0	0	0	0	1,363	282	0	0	450	0	0	487	0	499	0	339
Medicare Days/1000	395	572	0	2,684	0	2,199	2,072	0	2,655	2,298	0	0	416	1,349	0	634	0	5,828	0	1,282	0	1,593
Year to Date																						
Patient Days (no medicare)	856	22,819	13,779	89,189	0	0	0	0	0	0	2,773	503	0	0	7,855	0	0	1,235,062	0	6,304	0	9,029
Medicare Patient Days	3,206	7,979	0	82,188	0	229,857	8,009	0	82,085	200,033	0	0	513	1,673	0	10,197	0	126,022	0	88,775	0	2,286
Total Patient Days	4,062	30,798	13,779	171,377	0	229,857	8,009	0	82,085	200,033	2,773	503	513	1,673	7,855	10,197	0	1,361,084	0	95,079	0	11,315
Days/1000 (No medicare)	366	230	657	610	0	0	0	0	0	0	1,363	282	0	0	450	0	0	487	0	499	0	339
Medicare Days/1000	395	572	0	2,684	0	2,199	2,072	0	2,655	2,298	0	0	416	1,349	0	634	0	5,828	0	1,282	0	1,593
Comm. Risk Prem (CP)	$13,274,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,540,099	$0	$0	$0	$0	$0	$2,236,090,733	$0	$0	$0	$143,852,948
Comm. Risk Prem (YTD)	$13,274,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,540,099	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143,852,948
Medicare XVIII (CP)	$97,872,361	$205,450,396	$8,155,052	$516,855,441	$0	$0	$0	$0	$0	$505,428,843	$0	$0	$12,835,261	$15,010,093	$10,431	$0	$0	$229,455,193	$20,890,251	$1,033,399,447	$0	($27,439)
Medicare XVIII (YTD)	$97,872,361	$205,450,396	$8,155,052	$516,855,441	$0	$0	$0	$0	$0	$505,428,843	$0	$0	$12,835,261	$15,010,093	$10,431	$0	$0	$1,159,947,704	$20,890,251	$1,033,399,447	$0	($27,439)
Medicaid XIX (CP)	$0	$359,504,562	$75,252,262	$848,150,070	$0	$0	$0	$0	$0	$0	$69,545,347	$0	$0	$0	$48,415,357	$0	$0	$930,492,511	$0	$247,122,246	$0	$0
Medicaid XIX (YTD)	$0	$359,504,562	$75,252,262	$848,150,070	$0	$0	$0	$0	$0	$0	$69,545,347	$0	$0	$0	$48,415,357	$0	$0	$0	$0	$247,122,246	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$4,796,928	$29,005,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,295,011	$0	$0	$3,201,057	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$4,796,928	$29,005,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,295,011	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$111,146,892	$564,954,958	$88,204,242	$1,394,011,176	$0	$0	$0	$0	$0	$505,428,843	$69,545,347	$15,540,099	$12,835,261	$15,010,093	$51,720,799	$0	$0	$3,399,239,494	$20,890,251	$1,280,521,693	$0	$143,825,509
Total Premium (YTD)	$111,146,892	$564,954,958	$88,204,242	$1,394,011,176	$0	$0	$0	$0	$0	$505,428,843	$69,545,347	$15,540,099	$12,835,261	$15,010,093	$51,720,799	$0	$0	$1,159,947,704	$20,890,251	$1,280,521,693	$0	$143,825,509
ACTUAL PMPM '20 YTD																						
Commercial Premium	$473.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$726.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426.54
Medicare Basic Premium	$1,005.72	$1,226.34	$1,571.00	$1,406.64	$0.00	$0.00	$0.00	$0.00	$0.00	$483.85	$0.00	$0.00	$868.07	$1,008.34	$869.25	$0.00	$0.00	$4,469.90	$0.00	$1,243.65	$0.00	($1.59)
Medicaid Premium	$0.00	$302.57	$338.59	$539.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,847.77	$0.00	$0.00	$0.00	$263.27	$0.00	$0.00	$0.00	$0.00	$1,630.15	$0.00	$0.00
Total Premium	$886.65	$416.73	$343.21	$657.09	$0.00	$0.00	$0.00	$0.00	$0.00	$1,191.07	$2,847.77	$726.58	$868.07	$1,008.34	$247.10	$0.00	$0.00	$1,715.83	($318.62)	$1,303.29	$0.00	$426.46
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,797.32	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$886.65	$416.73	$346.81	$658.70	$0.00	$0.00	$0.00	$0.00	$0.00	$1,191.07	$2,847.77	$725.88	$868.07	$1,008.34	$246.12	$0.00	$0.00	($557.44)	$0.00	$1,306.39	$0.00	$426.46
Hosp/Medical Benefits	$545.47	$335.70	$228.44	$348.72	$0.00	$0.00	$0.00	$0.00	$0.00	$1,899.24	$903.74	$314.51	$415.82	$847.40	$138.59	$0.00	$0.00	$9,565.33	$0.00	$889.63	$0.00	$288.91
Total Med & Hosp	$819.49	$394.46	$393.30	$576.34	$0.00	$0.00	$0.00	$0.00	$0.00	$1,073.81	$2,265.49	$498.65	$714.81	$1,031.06	$233.72	$0.00	$0.00	$577.15	$0.00	$1,059.27	$0.00	$352.00
Total Admin. & Other Exp	$170.25	$54.39	$59.71	$103.52	$0.00	$0.00	$0.00	$0.00	$0.00	$181.61	$386.21	$134.00	$171.59	$155.28	$31.17	$0.00	$0.00	$3,192.15	$0.00	$262.49	$0.00	$103.13
TOTAL EXPENSES	$989.74	$448.85	$453.02	$679.86	$0.00	$0.00	$0.00	$0.00	$0.00	$1,255.43	$2,651.70	$632.65	$886.39	$1,186.34	$264.89	$0.00	$0.00	$3,769.29	$0.00	$1,321.76	$0.00	$455.13
INCOME (loss)	($112.14)	($21.03)	($93.25)	($24.73)	$0.00	$0.00	$0.00	$0.00	$0.00	($65.24)	$205.46	$73.17	($15.00)	($178.00)	($17.67)	$0.00	$0.00	$0.01	$0.00	($1.56)	$0.00	($27.54)
INCOME (loss) Mar 19	($10.28)	($2.63)	$4.71	$11.85	$0.00	$0.00	$0.00	$0.00	$0.00	$14.70	$14.03	$45.12	($149.66)	$0.00	$3.16	$0.00	$0.00	$0.00	$0.00	$37.74	$0.00	$4.72
M & H/Total Prems (%)	92.42%	94.66%	114.60%	87.71%	0.00%	0.00%	0.00%	0.00%	0.00%	90.16%	79.55%	68.63%	82.34%	102.25%	94.58%	0.00%	0.00%	33.64%	0.00%	81.28%	0.00%	82.54%
M & H/Total Expenses (%)	82.80%	87.88%	86.82%	84.77%	0.00%	0.00%	0.00%	0.00%	0.00%	85.53%	85.44%	78.82%	80.64%	86.91%	88.23%	0.00%	0.00%	15.31%	0.00%	80.14%	0.00%	77.34%
Admin/Total Expenses (%)	17.20%	12.12%	13.18%	15.23%	0.00%	0.00%	0.00%	0.00%	0.00%	14.47%	14.56%	21.18%	19.36%	13.09%	11.77%	0.00%	100.00%	84.69%	0.00%	19.86%	100.00%	22.66%
ACTUAL REV/EXP '20 YTD																						
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$1,215,037,961	$0	$0	$0	$0
TOTAL REVENUE	$111,146,892	$564,954,958	$89,127,954	$1,397,423,617	$0	$0	$0	$0	$0	$505,428,843	$69,545,347	$15,525,067	$12,835,261	$15,010,093	$51,515,387	$0	$0	($444,447,298)	$0	$1,283,568,316	$0	$143,825,509
Hosp/Medical Benefits	$68,378,468	$455,105,522	$58,709,165	$739,799,537	$0	$963,818,004	$34,601,391	$0	$294,203,539	$805,940,164	$22,070,196	$6,726,719	$6,148,308	$12,614,398	$29,007,678	$116,819,986	$0	$6,466,419,911	$0	$874,092,491	$0	$97,438,299
Total Med & Hosp	$102,727,480	$534,765,599	$101,077,763	$1,222,694,001	$0	$0	$0	$0	$0	$455,669,569	$55,325,564	$10,665,048	$10,569,169	$15,348,307	$48,920,078	$0	$0	$390,166,203	$0	$1,040,771,246	$0	$118,713,025
Total Admin. & Other Exp	$21,341,813	$73,736,458	$15,345,904	$219,606,875	$0	$0	$0	$0	$0	$77,067,586	$9,431,616	$2,866,021	$2,537,059	$2,311,506	$6,524,430	$0	$78,825	$2,157,978,392	$0	$257,902,802	$5,564	$34,780,986
TOTAL EXPENSES	$124,069,293	$608,502,057	$116,423,667	$1,442,300,876	$0	$0	$0	$0	$0	$532,737,155	$64,757,180	$13,531,069	$13,106,227	$17,659,813	$55,444,508	$0	$78,825	$2,548,144,595	$0	$1,298,674,048	$5,564	$153,494,011
INCOME (loss)	($14,057,962)	($28,515,206)	($23,965,074)	($52,469,388)	$47,077	$0	$0	$0	$0	($27,684,815)	$5,017,621	$1,565,030	($221,844)	($2,649,685)	($3,698,772)	$0	($78,786)	$8,960	$0	($1,537,423)	$2,066	($9,288,885)
INCOME (loss) Mar 19	($4,899,570)	($11,162,232)	$3,646,208	$74,365,536	$21,182	$0	$0	$0	$0	$15,712,064	$1,085,744	$3,085,078	($3,390,585)	($45,020)	$2,051,406	$0	($271,914)	$8,989	$0	$102,167,613	$0	$5,549,668
ACTUAL INCOME/LOSS																						
Before Tax Net Inc (CP)	($12,090,474)	($36,644,338)	($26,972,515)	($40,714,828)	$8,405	$0	$0	$0	$0	($26,514,765)	$5,017,621	$2,268,571	($221,844)	($2,649,685)	($3,698,772)	$0	($78,786)	$301,480,756	($16,044,914)	($3,667,350)	($7,912)	($9,327,275)
After Tax Net Inc (CP)	($14,057,962)	($28,515,206)	($23,965,074)	($52,469,388)	$47,077	$0	$0	$0	$0	($27,684,815)	$5,017,621	$1,565,030	($221,844)	($2,649,685)	($3,698,772)	$0	($78,786)	$1,111,604,708	($14,226,554)	($1,537,423)	$2,066	($9,288,885)
Before Tax Net Inc (YTD)	($12,090,474)	($36,644,338)	($26,972,515)	($40,714,828)	$8,405	$0	$0	$0	$0	($26,514,765)	$5,017,621	$2,268,571	($221,844)	($2,649,685)	($3,698,772)	$0	($78,786)	$244,136,377	$0	($3,667,350)	($7,912)	($9,327,275)
After Tax Net Inc (YTD)	($14,057,962)	($28,515,206)	($23,965,074)	($52,469,388)	$47,077	$0	$0	$0	$0	($27,684,815)	$5,017,621	$1,565,030	($221,844)	($2,649,685)	($3,698,772)	$0	($78,786)	$8,960	$0	($1,537,423)	$2,066	($9,288,885)

* Operates in only one service area

As of 03/31/20	Humana Health Plan, Inc.	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	0	111,319	0	16,026	998,059	2,115	1,128	0	328,685	1,360	4,415	288,648	5,939	179,931	345,829	0	1,581,676	7,647	14,493	3,448	0	845,496	828,211	139,787
Tot. Member Months (YTD)	0	0	111,319	0	16,026	998,059	2,115	1,128	0	328,685	1,360	4,415	288,648	5,939	179,931	345,829	0	1,581,676	7,647	14,493	3,448	0	845,496	828,211	139,787
Mar 19/Tot. Member Months (YTD)	0	0	310,782	0	80,069	3,120,146	0	1,300	0	0	0	10,849	785,694	19,407	593,611	1,220,127	528,551	4,455,224	16,069	27,552	0	0	2,303,886	2,443,821	296,127
Medicare Months (CP)	22,653	0	0	0	16,026	39,728	3,222	4,087	0	0	1,360	4,403	288,648	5,939	179,931	9	0	41,974	7,647	0	3,448	0	845,487	117,358	0
Medicare Months (YTD)	22,653	0	0	0	16,026	39,728	3,222	4,087	0	0	1,360	4,403	288,648	5,939	179,931	9	0	41,974	7,647	0	3,448	0	845,487	117,358	0
Medicaid Months (CP)	470,161	0	0	0	0	524,161	0	0	0	0	0	0	0	0	0	230,407	0	1,349,184	0	0	0	0	0	680,726	0
Medicaid Months (YTD)	470,161	0	0	0	0	524,161	0	0	0	0	0	0	0	0	0	230,407	0	1,349,184	0	0	0	0	0	680,726	0
Enrollment																									
Group	160,620	0	0	0	0	0	0	0	0	0	0	4	0	0	0	28,393	60,132	0	0	4,950	0	0	0	0	46,818
Medicare	7,534	0	37,289	0	5,342	12,966	1,038	1,349	0	0	468	1,447	96,484	1,950	59,652	3	0	14,135	2,595	0	1,284	0	283,652	39,147	0
Medicaid	0	0	0	0	0	172,638	0	0	0	0	0	0	0	0	0	72,081	0	447,663	0	0	0	0	0	225,497	0
Individual	6	0	0	0	0	143,676	0	0	0	0	0	0	0	0	0	9,611	0	63,052	0	0	0	0	3	9,817	2
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 20	0	0	37,289	0	5,342	329,280	671	372	0	109,445	468	1,451	96,484	1,950	59,652	114,438	0	524,850	2,595	4,950	1,284	0	283,655	274,461	46,820
% Share in each market																									
Total Members Mar 19	0	0	35,465	0	7,303	332,018	0	147	0	0	0	1,198	89,417	2,190	65,080	129,516	56,550	491,199	1,947	3,254	0	0	256,915	273,512	36,329
% Share in each market																									
O/P encounters																									
Tot Physician (P7 C7 L8)	993,979	0	148,804	0	14,397	374,516	697	1,589	0	0	1,218	5,501	524,619	5,803	123,461	333,987	18,734	1,056,333	12,807	9,122	0	0	911,916	702,738	81,185
Tot Non-Physician (P7 C8 L8)	382,431	0	3,865	0	15,833	2,787,299	117	262	0	0	3,917	1,146	324,406	2,143	60,577	491,164	14,966	3,534,532	2,561	11,102	0	0	549,639	1,361,562	1,830
Total	1,376,410	0	152,669	0	30,230	3,161,815	814	1,851	0	0	5,135	6,647	849,025	7,946	184,038	825,151	33,700	4,590,865	15,368	20,224	0	0	1,461,555	2,064,300	83,015
Current Period																									
Patient Days (no medicare)	69,107	0	0	0	0	324,236	0	0	0	0	0	0	0	0	0	10,571	3,003	95,456	0	253	0	0	0	2,203,087	1,316
Medicare Patient Days	8,902	0	8,619	0	1,979	12,214	35	175	0	0	445	307	36,204	1,398	40,230	4	0	8,983	1,406	0	860	0	108,576	184,162	0
Total Patient Days	78,009	0	8,619	0	1,979	336,450	35	175	0	0	445	307	36,204	1,398	40,230	10,575	3,003	104,439	1,406	253	860	0	108,576	2,387,249	1,316
Days/1000 (No medicare)	(36,608)	0	0	0	0	4,060	0	0	0	0	0	0	0	0	0	367	0	744	0	209	0	0	0	37,191	113
Medicare Days/1000	4,716	0	0	0	1,482	3,689	130	514	0	0	3,926	837	1,505	2,825	2,683	5,333	0	2,568	2,206	0	2,993	0	1,541	18,831	0
Year to Date																									
Patient Days (no medicare)	69,107	0	0	0	0	324,236	0	0	0	0	0	0	0	0	0	10,571	3,003	95,456	0	253	0	0	0	2,203,087	1,316
Medicare Patient Days	8,902	0	8,619	0	1,979	12,214	35	175	0	0	445	307	36,204	1,398	40,230	4	0	8,983	1,406	0	860	0	108,576	184,162	0
Total Patient Days	78,009	0	8,619	0	1,979	336,450	35	175	0	0	445	307	36,204	1,398	40,230	10,575	3,003	104,439	1,406	253	860	0	108,576	2,387,249	1,316
Days/1000 (No medicare)	(36,608)	0	0	0	0	4,060	0	0	0	0	0	0	0	0	0	367	0	744	0	209	0	0	0	37,191	113
Medicare Days/1000	4,716	0	0	0	1,482	3,689	130	514	0	0	3,926	837	1,505	2,825	2,683	5,333	0	2,568	2,206	0	2,993	0	1,541	18,831	0
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$131,242,947	$0	$0	$0	$0	$0	$6,499	$0	$0	$0	$52,154,495	$0	$0	$0	$8,492,177	$0	$0	$8,808	$0	$55,485,397
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$131,242,947	$0	$0	$0	$0	$0	$6,499	$0	$0	$0	$52,154,495	$0	$0	$0	$8,492,177	$0	$0	$8,808	$0	$55,485,397
Medicare XVIII (CP)	$25,330	$0	$121,300,220	$0	$13,538,386	$69,236,567	$1,453,170	$830,890	$0	$1,433,979	$3,527,842	$3,901,289	$371,707,508	$5,611,385	$231,013,097	$21,248	$0	$70,054,214	$7,134,087	$0	$8,718,699	$0	$1,192,803,346	$213,868,364	$0
Medicare XVIII (YTD)	$25,330	$0	$121,300,220	$0	$13,538,386	$69,236,567	$1,453,170	$830,890	$0	$1,433,979	$3,527,842	$3,901,289	$371,707,508	$5,611,385	$231,013,097	$21,248	$0	$70,054,214	$7,134,087	$0	$8,718,699	$0	$1,192,803,346	$213,868,364	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$0	$567,149,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,557,995	$0	$1,011,744,353	$0	$0	$0	$0	$1,012,763	$527,711,176	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$0	$567,149,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,557,995	$0	$1,011,744,353	$0	$0	$0	$0	$1,012,763	$527,711,176	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$5,749,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,825,273	$0	$14,158,938	$0	$0	$0	$0	$0	$6,646,096	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$5,749,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,825,273	$0	$14,158,938	$0	$0	$0	$0	$0	$6,646,096	$0
Total Premium (CP)	$25,330	$0	$121,300,220	$0	$13,538,386	$773,378,424	$1,453,170	$830,890	$0	$1,433,979	$3,527,842	$3,907,788	$371,707,508	$5,611,385	$231,013,097	$118,559,011	$0	$1,095,957,505	$7,134,087	$8,492,177	$8,718,699	$0	$1,193,824,917	$748,225,636	$55,485,397
Total Premium (YTD)	$25,330	$0	$121,300,220	$0	$13,538,386	$773,378,424	$1,453,170	$830,890	$0	$1,433,979	$3,527,842	$3,907,788	$371,707,508	$5,611,385	$231,013,097	$118,559,011	$0	$1,095,957,505	$7,134,087	$8,492,177	$8,718,699	$0	$1,193,824,917	$748,225,636	$55,485,397
ACTUAL PMPM '20 YTD																									
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$319.07	$0.00	$0.00	$0.00	$0.00	$0.00	$541.61	$0.00	$0.00	$0.00	$451.89	$0.00	$0.00	$0.00	$585.95	$0.00	$0.00	$978.67	$0.00	$396.93
Medicare Basic Premium	$1.12	$0.00	$0.00	$0.00	$844.78	$1,742.76	$451.01	$203.30	$0.00	$0.00	$2,594.00	$886.05	$1,287.75	$944.84	$1,283.90	$2,360.89	$0.00	$1,668.99	$932.93	$0.00	$2,528.63	$0.00	$1,410.79	$1,822.36	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$1,082.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280.19	$0.00	$749.89	$0.00	$0.00	$0.00	$0.00	$0.00	$775.22	$0.00
Total Premium	$0.00	$0.00	$1,089.66	$0.00	$844.78	$774.88	$687.08	$736.60	$0.00	$4.36	$2,594.00	$885.12	$1,287.75	$944.84	$1,283.90	$342.83	$0.00	$692.91	$932.93	$585.95	$2,528.63	$0.00	$1,411.98	$903.42	$396.93
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$0.00	$1,089.66	$0.00	$844.78	$779.80	$687.08	$736.60	$0.00	$60.75	$2,594.00	$885.12	$1,290.27	$944.84	$1,283.90	$342.84	$0.00	$753.58	$932.93	$585.95	$2,528.63	$0.00	$1,415.57	$899.53	$372.09
Hosp/Medical Benefits	$0.00	$0.00	$868.45	$0.00	$623.24	$416.00	$627.53	$1,675.43	$0.00	$0.00	$1,741.08	$696.86	$1,085.80	$804.10	$946.68	$257.81	$0.00	$529.72	$767.39	$204.16	$1,550.45	$0.00	$1,191.78	$636.05	$214.47
Total Med & Hosp	$0.00	$0.00	$992.04	$0.00	$707.85	$629.13	($582.36)	$87.26	$0.00	$14.17	$2,160.50	$781.51	$1,111.46	$952.75	$1,161.76	$309.76	$0.00	$680.43	$950.01	$409.00	$1,886.51	$0.00	$1,285.71	$767.94	$272.94
Total Admin. & Other Exp	$0.00	$0.00	$121.59	$0.00	$136.92	$141.27	$1,518.74	$983.38	$0.00	$60.36	$450.82	$277.25	$182.34	$166.05	$222.78	$75.14	$0.00	$93.30	$141.74	$81.54	$755.14	$0.00	$200.31	$132.07	$73.33
TOTAL EXPENSES	$0.00	$0.00	$1,113.62	$0.00	$844.78	$770.40	$936.39	$1,070.64	$0.00	$74.53	$2,611.32	$1,058.76	$1,293.80	$1,118.80	$1,384.53	$384.90	$0.00	$773.73	$1,091.76	$490.54	$2,641.66	$0.00	$1,486.02	$900.00	$346.27
INCOME (loss)	$0.00	$0.00	($30.40)	$0.00	$4.72	$4.32	($216.89)	($303.34)	$0.00	($12.04)	($17.32)	($309.65)	($7.60)	($143.06)	($93.62)	($44.51)	$0.00	($22.52)	($131.60)	$69.81	($112.92)	$0.00	($73.84)	($4.92)	$17.38
INCOME (loss) Mar 19	$0.00	$0.00	$3.37	$0.00	($39.15)	$26.75	$0.00	$16.77	$0.00	$0.00	$0.00	($9.24)	$20.79	$100.80	$67.43	($15.97)	$49.36	$2.64	$14.73	$67.86	$0.00	$0.00	$37.71	$13.45	$26.25
M & H/Total Prems (%)	447.28%	0.00%	91.04%	0.00%	83.79%	81.19%	-84.76%	11.85%	0.00%	324.87%	83.29%	88.29%	86.31%	100.84%	90.49%	90.35%	0.00%	98.20%	101.83%	69.80%	74.61%	0.00%	91.06%	85.00%	68.76%
M & H/Total Expenses (%)	35.11%	0.00%	89.08%	0.00%	83.79%	81.66%	-62.19%	8.15%	0.00%	19.02%	82.74%	73.81%	85.91%	85.16%	83.91%	80.48%	87.12%	87.94%	87.02%	83.38%	71.41%	0.00%	86.52%	85.33%	78.82%
Admin/Total Expenses (%)	64.89%	100.00%	10.92%	100.00%	16.21%	18.34%	162.19%	91.85%	0.00%	80.98%	17.26%	26.19%	14.09%	14.84%	16.09%	19.52%	12.88%	12.06%	12.98%	16.62%	28.59%	0.00%	13.48%	14.67%	21.18%
ACTUAL REV/EXP '20 YTD																									
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$25,330	$0	$121,300,220	$0	$13,538,386	$778,287,426	$1,453,170	$830,890	$0	$19,966,772	$3,527,842	$3,907,788	$372,434,182	$5,611,385	$231,013,097	$118,563,041	$78,443,248	$1,191,912,595	$7,134,087	$8,492,177	$8,718,699	$0	$1,196,857,428	$745,003,902	$52,012,782
Hosp/Medical Benefits	$302,587,464	$0	$96,675,224	$0	$9,987,992	$415,196,956	$1,327,221	$1,889,882	$0	$0	$2,367,873	$3,076,620	$313,412,860	$4,775,565	$170,336,973	$89,159,585	$12,687,875	$837,845,511	$5,868,250	$2,958,832	$5,345,948	$0	$1,007,643,074	$526,784,983	$29,980,313
Total Med & Hosp	$113,297	$0	$110,432,483	$0	$11,344,062	$627,906,933	($1,231,684)	$98,428	$0	$4,658,558	$2,938,278	$3,450,372	$320,819,407	$5,658,379	$209,036,219	$107,122,843	$64,845,651	$1,076,217,328	$7,264,741	$5,927,695	$6,504,703	$0	$1,087,061,775	$636,013,057	$38,153,509
Total Admin. & Other Exp	$209,369	$1,198	$13,535,018	$880	$2,194,324	$140,997,489	$3,212,139	$1,109,257	$0	$19,837,866	$613,114	$1,224,048	$52,632,740	$986,179	$40,084,352	$25,986,819	$9,584,036	$147,565,558	$1,083,911	$1,181,723	$2,603,725	$0	$169,364,150	$109,380,894	$10,250,988
TOTAL EXPENSES	$322,666	$1,198	$123,967,501	$880	$13,538,386	$768,904,422	$1,980,455	$1,207,685	$0	$24,496,424	$3,551,392	$4,674,419	$373,452,147	$6,644,558	$249,120,571	$133,109,662	$74,429,687	$1,223,782,886	$8,348,652	$7,109,418	$9,108,428	$0	$1,256,425,925	$745,393,951	$48,404,497
INCOME (loss)	($259,624)	$5,112	($3,384,348)	($523)	$75,589	$4,312,375	($458,728)	($342,170)	$0	($3,957,519)	($23,550)	($1,367,097)	($2,193,651)	($849,652)	($16,845,135)	($15,393,648)	$4,383,594	($35,612,371)	($1,006,383)	$1,011,781	($389,334)	$0	($62,431,287)	($4,072,718)	$2,429,284
INCOME (loss) Mar 19	$5,072,795	($2,339)	$1,047,851	($24,771)	($3,134,807)	$83,467,464	($6,811,494)	$21,802	$0	$0	($1,191,342)	($100,208)	$16,334,446	$1,956,252	$40,024,473	($19,488,720)	$26,088,062	$11,754,890	$236,630	$1,869,807	$0	$0	$86,890,556	$32,876,824	$7,772,059
ACTUAL INCOME/LOSS																									
Before Tax Net Inc (CP)	($344,935)	$5,112	($2,427,796)	($523)	$75,589	$14,235,341	($458,728)	($342,170)	$0	($3,957,519)	($23,550)	($1,367,097)	($449,650)	($970,657)	($16,963,450)	($15,393,648)	$4,383,594	($28,067,553)	($1,166,723)	$1,383,407	($389,334)	$0	($57,769,796)	$2,783,958	$3,853,667
After Tax Net Inc (CP)	($259,624)	$5,112	($3,384,348)	($523)	$75,589	$4,312,375	($458,728)	($342,170)	$0	($3,957,519)	($23,550)	($1,367,097)	($2,193,651)	($849,652)	($16,845,135)	($15,393,648)	$4,383,594	($35,612,371)	($1,006,383)	$1,011,781	($389,334)	$0	($62,431,287)	($4,072,718)	$2,429,284
Before Tax Net Inc (YTD)	($344,935)	$5,112	($2,427,796)	($523)	$75,589	$14,235,341	($458,728)	($342,170)	$0	($3,957,519)	($23,550)	($1,367,097)	($449,650)	($970,657)	($16,963,450)	($15,393,648)	$4,383,594	($28,067,553)	($1,166,723)	$1,383,407	($389,334)	$0	($57,769,796)	$2,783,958	$3,853,667
After Tax Net Inc (YTD)	($259,624)	$5,112	($3,384,348)	($523)	$75,589	$4,312,375	($458,728)	($342,170)	$0	($3,957,519)	($23,550)	($1,367,097)	($2,193,651)	($849,652)	($16,845,135)	($15,393,648)	$4,383,594	($35,612,371)	($1,006,383)	$1,011,781	($389,334)	$0	($62,431,287)	($4,072,718)	$2,429,284

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealth care Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 03/31/20	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	129,746	152,103	30,265	0	2,786	176,368	65,513	40,511	91,938	0	13,444	33,316	0	43,411	343,082	101,953	0	305,466	0	225,549	232,123	45,102
Tot. Member Months (YTD)	129,746	152,103	30,265	0	2,786	176,368	65,513	40,511	91,938	0	13,444	33,316	0	43,411	186,421	101,953	0	305,466	0	225,549	232,123	45,102
Mar 19/Tot. Member Months (YTD)	404,302	152,103	70,769	0	6,270	176,368	152,971	122,312	277,186	0	45,683	101,470	0	121,253	456,658	373,383	0	949,500	0	687,031	643,926	106,599
Medicare Months (CP)	129,746	0	0	0	2,786	0	0	0	0	0	7,996	0	0	43,411	0	0	0	0	0	13,199	232,114	0
Medicare Months (YTD)	129,746	0	0	0	2,786	0	0	0	0	0	7,996	0	0	43,411	0	0	0	0	0	13,199	232,114	0
Medicaid Months (CP)	0	28,386	0	0	0	12,189	0	0	70,288	0	0	33,316	0	0	137,293	0	0	272,093	0	212,350	0	0
Medicaid Months (YTD)	0	28,386	0	0	0	12,189	0	0	70,288	0	0	33,316	0	0	137,293	0	0	272,093	0	212,350	0	0
Enrollment																						
Group	0	4,683	2,353	0	0	7,699	4,987	0	7,113	0	1,818	0	0	0	24,187	32,765	0	0	0	0	0	15,079
Medicare	43,255	0	0	0	920	0	0	0	0	0	2,664	0	0	14,524	0	0	0	0	0	4,403	77,872	0
Medicaid	0	9,229	0	0	0	3,963	0	0	23,298	0	0	11,097	0	0	39,295	0	0	89,740	0	70,044	0	0
Individual	0	1,206	7,708	0	0	4,197	16,664	13,453	0	0	0	0	0	0	44,197	0	0	10,986	0	0	3	1
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,293	0	0	0	0
Total Members Mar 20	43,255	16,072	10,061	0	920	18,455	21,651	13,453	30,411	0	4,482	11,097	0	14,524	114,087	33,626	0	100,726	0	74,447	77,875	15,080
% Share in each market		61.50%	38.50%	0.00%	4.75%	95.25%	100.00%	4.17%	9.43%	0.00%	1.39%	3.44%	0.00%	4.50%	35.39%	10.43%	0.00%	31.24%	0.00%	44.47%	46.52%	9.01%
Total Members Mar 19	43,591	16,072	7,540	0	716	18,455	16,450	12,607	31,146	0	4,839	11,203	0	13,741	102,288	39,423	0	102,933	0	75,595	72,061	11,589
% Share in each market		68.07%	31.93%	0.00%	3.73%	96.27%	100.00%	3.96%	9.79%	0.00%	1.52%	3.52%	0.00%	4.32%	32.15%	12.39%	0.00%	32.35%	0.00%	47.47%	45.25%	7.28%
O/P encounters																						
Tot Physician (P7 C7 L8)	122,939	45,559	13,193	0	3,479	47,064	25,613	7,244	32,625	0	21,104	14,393	0	62,616	154,061	56,207	0	202,473	593	204,396	250,475	26,196
Tot Non-Physician (P7 C8 L8)	56,329	67,493	4,978	0	724	74,076	9,663	4,322	12,990	0	15,703	199,888	0	27,421	130,909	10,449	0	304,417	487	408,603	150,906	590
Total	179,268	113,052	18,171	0	4,203	121,139	35,276	11,566	45,615	0	36,807	214,281	0	90,037	284,970	66,656	0	506,890	1,080	612,999	401,381	26,786
Current Period																						
Patient Days (no medicare)	0	1,398	1,308	0	0	1,425	1,813	1,646	58,957	0	144	2,480	0	0	16,296	2,377	0	28,644	0	684,242	0	425
Medicare Patient Days	18,012	0	0	0	194	0	0	0	0	0	773	0	0	6,542	0	0	0	0	925	20,713	29,808	0
Total Patient Days	18,012	1,398	1,308	0	194	1,425	1,813	1,646	58,957	0	917	2,480	0	6,542	16,296	2,377	0	28,644	925	704,955	29,808	425
Days/1000 (No medicare)	0	110	519	0	0	97	332	488	7,695	0	317	893	0	0	570	280	0	1,125	0	38,667	0	113
Medicare Days/1000	1,666	0	0	0	836	0	0	0	0	0	1,160	0	0	1,808	0	0	0	0	0	18,831	1,541	0
Year to Date																						
Patient Days (no medicare)	0	1,398	1,308	0	0	1,425	1,813	1,646	58,957	0	144	2,480	0	0	16,296	2,377	0	28,644	0	684,242	0	425
Medicare Patient Days	18,012	0	0	0	194	0	0	0	0	0	773	0	0	6,542	0	0	0	0	925	20,713	29,808	0
Total Patient Days	18,012	1,398	1,308	0	194	1,425	1,813	1,646	58,957	0	917	2,480	0	6,542	16,296	2,377	0	28,644	925	704,955	29,808	425
Days/1000 (No medicare)	0	110	519	0	0	97	332	488	7,695	0	317	893	0	0	570	280	0	1,125	0	38,667	0	113
Medicare Days/1000	1,666	0	0	0	836	0	0	0	0	0	1,160	0	0	1,808	0	0	0	0	0	18,831	1,541	0
Comm. Risk Prem (CP)	$0	$8,865,080	$18,685,188	$0	$0	$20,655,090	$40,234,627	$23,740,366	$0	$0	$2,263,562	$0	$0	$0	$115,243,605	$42,192,545	$0	$0	$0	$0	$8,808	$16,939,313
Comm. Risk Prem (YTD)	$0	$8,865,080	$0	$0	$0	$20,655,090	$0	$23,740,366	$0	$0	$2,263,562	$0	$0	$0	$0	$42,192,545	$0	$0	$0	$0	$8,808	$16,939,313
Medicare XVIII (CP)	$111,287,201	$0	$0	$0	$2,468,542	$0	$0	$0	$0	$0	$6,912,240	$0	$0	$45,704,806	$0	$3,744	$0	$0	$10,494	$21,848,452	$359,322,377	$0
Medicare XVIII (YTD)	$111,287,201	$0	$0	$0	$2,468,542	$0	$0	$0	$0	$0	$6,912,240	$0	$0	$45,704,806	$75,369,934	$3,744	$0	$0	$10,494	$21,848,452	$359,322,377	$0
Medicaid XIX (CP)	$0	$7,134,246	$0	$0	$0	$3,018,363	$0	$0	$6,448,619	$0	$0	$58,971,466	$0	$0	$75,369,934	$0	$0	$87,027,681	$0	$109,308,311	$305,910	$0
Medicaid XIX (YTD)	$0	$7,134,246	$0	$0	$0	$3,018,363	$0	$0	$6,448,619	$0	$0	$58,971,466	$0	$0	$0	$0	$0	$87,027,681	$0	$109,308,311	$305,910	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$1,561,448	$0	$0	$0	$0	$0	$3,201,057	$0	$0	$5,319,917	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$1,561,448	$0	$0	$0	$0	$0	$0	$0	$0	$5,319,917	$0	$0	$0	$0
Total Premium (CP)	$111,287,201	$15,999,326	$18,685,188	$0	$2,468,542	$23,673,453	$40,234,627	$23,740,366	$8,010,066	$0	$9,175,802	$58,971,466	$0	$45,704,806	$193,814,596	$42,196,289	$0	$92,347,598	$10,494	$131,156,763	$359,637,095	$16,939,313
Total Premium (YTD)	$111,287,201	$15,999,326	$0	$0	$2,468,542	$23,673,453	$0	$23,740,366	$8,010,066	$0	$9,175,802	$58,971,466	$0	$45,704,806	$75,369,934	$42,196,289	$0	$92,347,598	$10,494	$131,156,763	$359,637,095	$16,939,313
ACTUAL PMPM '20 YTD																						
Commercial Premium	$0.00	$134.35	$0.00	$0.00	$0.00	$148.18	$0.00	$586.02	$0.00	$0.00	$415.48	$0.00	$0.00	$0.00	$0.00	$413.84	$0.00	$0.00	$0.00	$0.00	$978.67	$375.58
Medicare Basic Premium	$857.73	$0.00	$0.00	$0.00	$886.05	$0.00	$0.00	$0.00	$0.00	$0.00	$864.46	$0.00	$0.00	$1,052.83	$0.00	$0.00	$0.00	$0.00	$0.00	$1,655.31	$1,548.04	$0.00
Medicaid Premium	$0.00	$251.33	$0.00	$0.00	$0.00	$247.64	$0.00	$0.00	$91.75	$0.00	$0.00	$1,770.06	$0.00	$0.00	$0.00	$0.00	$0.00	$319.85	$0.00	$514.76	$0.00	$0.00
Total Premium	$857.73	$105.19	$0.00	$0.00	$886.05	$134.23	$0.00	$586.02	$87.12	$0.00	$682.52	$1,770.06	$0.00	$1,052.83	$404.30	$413.88	$0.00	$302.32	$0.00	$581.50	$1,549.34	$375.58
Other Revenue	$0.00	$0.00	$336.77	$0.00	$0.00	$0.00	$302.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$891.79	$105.19	$0.09	$0.00	$886.05	$134.23	$0.08	$586.02	$99.58	$0.00	$682.52	$1,792.50	$0.00	$1,052.83	$0.11	$413.88	$0.00	$617.25	$0.00	$576.13	$1,553.77	$350.94
Hosp/Medical Benefits	$609.07	$100.31	$336.67	$0.00	$760.32	$104.35	$301.94	$359.13	$130.85	$0.00	$536.77	$1,527.93	$0.00	$918.64	$386.78	$354.42	$0.00	$582.73	$0.00	$527.55	$1,411.42	$272.95
Total Med & Hosp	$721.35	$97.47	$197.63	$0.00	$760.32	$98.46	$229.10	$538.68	$91.28	$0.00	$529.40	$1,527.93	$0.00	$918.64	$151.44	$354.42	$0.00	$582.73	$0.00	$522.97	$1,411.49	$272.95
Total Admin. & Other Exp	$168.01	$23.19	$595.52	$0.00	$269.17	$27.87	$605.01	$123.14	$30.88	$0.00	$130.50	$170.50	$0.00	$159.64	$578.28	$102.53	$0.00	$89.95	$0.00	$85.04	$220.20	$68.79
TOTAL EXPENSES	$889.36	$120.65	$793.16	$0.00	$1,029.49	$126.32	$834.11	$661.82	$122.16	$0.00	$659.89	$1,698.42	$0.00	$1,078.28	$729.72	$456.95	$0.00	$672.68	$0.00	$608.01	$1,631.69	$341.74
INCOME (loss)	$1.56	($16.19)	$0.00	$0.00	($279.44)	$7.19	$0.00	($64.10)	($21.15)	$0.00	$32.25	$56.49	$0.00	($24.85)	$0.05	($41.91)	$0.00	($67.83)	$0.00	($28.21)	($81.54)	$6.84
INCOME (loss) Mar 19	$71.78	($25.23)	$0.00	$0.00	$2.77	$56.65	$0.00	$14.17	$14.10	$0.00	($20.43)	($114.34)	$0.00	$19.57	$0.02	($74.34)	$0.00	$13.03	$0.00	$9.99	$41.01	$8.21
M & H/Total Prems (%)	84.10%	92.66%	0.00%	0.00%	85.81%	73.35%	0.00%	91.92%	104.77%	0.00%	77.56%	86.32%	0.00%	87.25%	37.46%	85.63%	0.00%	192.75%	-122.83%	89.93%	91.10%	72.68%
M & H/Total Expenses (%)	81.11%	80.78%	24.92%	0.00%	73.85%	77.94%	27.47%	81.39%	74.72%	0.00%	80.22%	89.96%	0.00%	85.19%	20.75%	77.56%	0.00%	86.63%	-9.73%	86.01%	86.50%	79.87%
Admin/Total Expenses (%)	18.89%	19.22%	75.08%	0.00%	26.15%	22.06%	72.53%	18.61%	25.28%	0.00%	19.78%	10.04%	0.00%	14.81%	79.25%	22.44%	0.00%	13.37%	109.73%	13.99%	13.50%	20.13%
ACTUAL REV/EXP '20 YTD																						
Other Revenue	$0	$0	$10,192,266	$0	$0	$0	$19,786,575	$0	$0	$0	$0	$0	$0	$0	$72,124,794	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$115,706,636	$15,999,326	$2,824	$0	$2,468,542	$23,673,453	$5,483	$23,740,366	$9,154,793	$0	$9,175,802	$59,718,805	$0	$45,704,806	$19,985	$42,196,289	$0	$188,550,278	$10,494	$129,946,126	$360,664,924	$15,828,206
Hosp/Medical Benefits	$79,024,394	$15,258,156	$10,189,442	$0	$2,118,249	$18,403,298	$19,781,092	$14,548,762	$12,030,131	$0	$7,216,372	$50,904,458	$0	$39,879,395	$72,104,809	$36,133,875	$0	$178,003,198	($12,890)	$118,988,770	$327,623,799	$12,310,771
Total Med & Hosp	$93,593,033	$14,825,193	$5,981,395	$0	$2,118,249	$17,364,313	$15,009,201	$21,822,465	$8,392,420	$0	$7,117,203	$50,904,458	$0	$39,879,395	$28,230,908	$36,133,875	$0	$178,003,198	($12,890)	$117,954,618	$327,638,463	$12,310,771
Total Admin. & Other Exp	$21,798,142	$3,526,711	$18,023,551	$0	$749,912	$4,915,146	$39,636,021	$4,988,537	$2,839,144	$0	$1,754,398	$5,680,247	$0	$6,930,166	$107,804,186	$10,453,534	$0	$27,477,885	$145,400	$19,180,361	$51,113,847	$3,102,571
TOTAL EXPENSES	$115,391,175	$18,351,903	$24,004,946	$0	$2,868,161	$22,279,459	$54,645,222	$26,811,002	$11,231,564	$0	$8,871,601	$56,584,705	$0	$46,809,561	$136,035,094	$46,587,409	$0	$205,481,083	$132,510	$137,134,979	$378,752,310	$15,413,342
INCOME (loss)	$201,931	($2,462,537)	$0	$0	($778,531)	$1,267,500	$0	($2,596,850)	($1,944,921)	$0	$433,561	$1,881,910	$0	($1,078,580)	$8,588	($4,273,347)	$0	($20,718,697)	($69,927)	($6,362,911)	($18,926,149)	$308,596
INCOME (loss) Mar 19	$29,020,813	($3,836,966)	$0	$0	$17,368	$9,990,880	$0	$1,733,652	$3,907,637	$0	($933,428)	($11,602,092)	$0	$2,373,437	$8,790	($27,757,892)	$0	$12,371,408	$3,302,471	$6,862,157	$26,408,823	$875,543
ACTUAL INCOME/LOSS																						
Before Tax Net Inc (CP)	$921,452	($2,462,537)	$3,288,669	$0	($778,531)	$1,267,500	$9,210,740	($2,596,850)	($1,944,921)	$0	$372,882	$3,313,974	$0	($1,032,996)	($1,070,887)	($4,291,008)	$0	($16,329,245)	($92,905)	($6,632,480)	($17,545,533)	$489,537
After Tax Net Inc (CP)	$201,931	($2,462,537)	$7,912,053	$0	($778,531)	$1,267,500	$22,159,681	($2,596,850)	($1,944,921)	$0	$433,561	$1,881,910	$0	($1,078,580)	$15,442,509	($4,273,347)	$0	($20,718,697)	($69,927)	($6,362,911)	($18,926,149)	$308,596
Before Tax Net Inc (YTD)	$921,452	($2,462,537)	$7,847,675	$0	($778,531)	$1,267,500	$21,944,868	($2,596,850)	($1,944,921)	$0	$372,882	$3,313,974	$0	($1,032,996)	$23,294,440	($4,291,008)	$0	($16,329,245)	($92,905)	($6,632,480)	($17,545,533)	$489,537
After Tax Net Inc (YTD)	$201,931	($2,462,537)	$0	$0	($778,531)	$1,267,500	$0	($2,596,850)	($1,944,921)	$0	$433,561	$1,881,910	$0	($1,078,580)	$8,588	($4,273,347)	$0	($20,718,697)	($69,927)	($6,362,911)	($18,926,149)	$308,596

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan
As of 03/31/20	Beaumont	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*
Tot. Member Months (CP)	40,650	0	0	15,690	237,964	97,677	526,017	90	0	45,633	29,980	98,906	31,237	39,448	2,957	0	525,443	582,136	54,815	0	391,009
Tot. Member Months (YTD)	40,650	0	0	15,690	237,964	97,677	526,017	90	0	45,633	29,980	98,906	31,237	39,448	2,957	0	525,443	582,136	54,815	0	391,009
Mar 19/Tot. Member Months (YTD)	124,562	0	0	40,504	715,947	206,150	1,567,154	870	0	129,974	94,519	298,008	93,612	119,229	7,248	0	1,419,308	1,566,348	101,833	0	1,196,170
Medicare Months (CP)	0	0	0	0	85,275	11,895	0	3	0	0	0	0	31,237	0	0	0	0	582,136	0	0	0
Medicare Months (YTD)	0	0	0	0	85,275	11,895	0	3	0	0	0	0	31,237	0	0	0	0	582,136	0	0	0
Medicaid Months (CP)	39,297	0	0	0	127,440	0	506,633	0	0	0	0	94,905	0	39,448	0	0	0	0	0	0	331,563
Medicaid Months (YTD)	39,297	0	0	0	127,440	0	506,633	0	0	0	0	94,905	0	39,448	0	0	0	0	0	0	331,563
Enrollment																					
Group	0	0	0	1,783	9,848	0	0	28	0	3,049	9,434	0	0	0	997	0	51,117	0	18,193	0	0
Medicare	0	0	0	0	28,393	3,974	0	1	0	0	0	0	10,480	0	0	0	0	195,300	0	0	0
Medicaid	12,989	0	0	0	42,319	0	169,579	0	0	0	0	31,546	0	13,124	0	0	0	0	0	0	110,171
Individual	450	0	0	3,396	873	22,049	0	0	0	12,012	0	1,329	0	0	0	0	122,646	0	0	0	19,468
Other	0	0	0	0	0	6,249	6,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 20	13,439	0	0	5,179	79,066	32,272	175,959	29	0	15,061	9,888	32,875	10,480	13,124	997	0	173,763	195,300	18,193	0	129,639
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	11.10%	60.53%	0.01%	0.00%	5.18%	3.40%	11.31%	3.61%	4.51%	0.34%	0.00%	44.87%	50.43%	4.70%	0.00%	25.20%
Total Members Mar 19	13,698	0	0	4,332	78,449	22,136	174,404	96	0	13,813	10,313	32,883	10,555	13,268	804	0	152,215	174,299	13,531	0	130,328
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	7.95%	62.67%	0.03%	0.00%	4.96%	3.71%	11.82%	3.79%	4.77%	0.29%	0.00%	44.76%	51.26%	3.98%	0.00%	25.05%
O/P encounters																					
Tot Physician (P7 C7 L8)	21,923	0	0	7,538	109,598	0	281,840	117	0	19,143	16,186	84,754	33,686	37,422	1,717	0	278,099	627,755	31,827	0	1,076,523
Tot Non-Physician (P7 C8 L8)	170,481	0	0	2,844	45,126	0	54,388	106	0	7,222	2,695	456,792	20,307	75,548	39	0	104,928	378,426	718	0	96,204
Total	192,404	0	0	10,382	154,724	0	336,228	223	0	26,365	18,881	541,547	53,993	112,970	1,756	0	383,027	1,006,181	32,545	0	1,172,727
Current Period																					
Patient Days (no medicare)	2,585	0	0	478	5,700	0	20,231	5	0	1,643	844	5,001	0	128,205	28	0	20,262	0	516	0	20,845
Medicare Patient Days	0	0	0	0	17,251	0	0	0	0	0	0	0	4,012	0	0	0	0	74,756	0	0	0
Total Patient Days	2,585	0	0	478	22,951	0	20,231	5	0	1,643	844	5,001	4,012	128,205	28	0	20,262	74,756	516	0	20,845
Days/1000 (No medicare)	763	0	0	366	448	0	462	690	0	432	338	607	0	39,000	114	0	463	0	113	0	640
Medicare Days/1000	0	0	0	0	2,428	0	0	0	0	0	0	0	1,541	0	0	0	0	1,541	0	0	0
Year to Date																					
Patient Days (no medicare)	2,585	0	0	478	5,700	0	20,231	5	0	1,643	844	5,001	0	128,205	28	0	20,262	0	516	0	20,845
Medicare Patient Days	0	0	0	0	17,251	0	0	0	0	0	0	0	4,012	0	0	0	0	74,756	0	0	0
Total Patient Days	2,585	0	0	478	22,951	0	20,231	5	0	1,643	844	5,001	4,012	128,205	28	0	20,262	74,756	516	0	20,845
Days/1000 (No medicare)	763	0	0	366	448	0	462	690	0	432	338	607	0	39,000	114	0	463	0	113	0	640
Medicare Days/1000	0	0	0	0	2,428	0	0	0	0	0	0	0	1,541	0	0	0	0	1,541	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$8,951,370	$5,536,288	$32,575,914	$0	$60,913	$0	$28,529,972	$12,591,954	$0	$0	$0	$1,091,053	$0	$309,301,070	$0	$22,780,043	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$5,536,288	$32,575,914	$0	$60,913	$0	$0	$12,591,954	$0	$0	$0	$1,091,053	$0	$0	$0	$22,780,043	$0	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$89,587,041	$10,560,261	$0	$4,543	$0	$0	($23,132)	$0	$54,688,386	$0	$0	$0	$0	$778,792,583	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$89,587,041	$10,560,261	$0	$4,543	$0	$0	($23,132)	$0	$54,688,386	$0	$0	$0	$0	$778,792,583	$0	$0	$0
Medicaid XIX (CP)	$32,269,957	$0	$0	$0	$35,447,469	$0	$179,397,114	$0	$0	$0	$0	$90,053,744	$46,181	$50,847,983	$0	$0	$0	$660,672	$0	$0	$138,332,805
Medicaid XIX (YTD)	$32,269,957	$0	$0	$0	$35,447,469	$0	$179,397,114	$0	$0	$0	$0	$90,053,744	$46,181	$50,847,983	$0	$0	$0	$660,672	$0	$0	$138,332,805
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$11,268,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$11,268,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$475,895	$0	$0	$0	$0	$0	$3,704,541	$0	$0	$0	$0	$714,595	$0	$0	$0	$0	$0	$0	$0	$0	$8,930,293
Children's Health Ins Plan (YTD)	$475,895	$0	$0	$0	$0	$0	$3,704,541	$0	$0	$0	$0	$714,595	$0	$0	$0	$0	$0	$0	$0	$0	$8,930,293
Total Premium (CP)	$32,745,852	$0	$0	$8,951,370	$141,839,331	$43,136,175	$183,101,655	$65,456	$0	$28,529,972	$12,568,822	$90,768,339	$54,734,567	$50,847,983	$1,091,053	$0	$309,301,070	$779,453,255	$22,780,043	$0	$147,263,098
Total Premium (YTD)	$32,745,852	$0	$0	$0	$141,839,331	$43,136,175	$183,101,655	$65,456	$0	$0	$12,568,822	$90,768,339	$54,734,567	$50,847,983	$1,091,053	$0	$0	$779,453,255	$22,780,043	$0	$147,263,098
ACTUAL PMPM '20 YTD																					
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$219.27	$494.56	$0.00	$700.15	$0.00	$0.00	$420.01	$0.00	$0.00	$0.00	$368.97	$0.00	$0.00	$0.00	$415.58	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$1,050.57	$887.79	$0.00	$1,514.33	$0.00	$0.00	$0.00	$0.00	$1,750.76	$0.00	$0.00	$0.00	$0.00	$1,337.82	$0.00	$0.00	$0.00
Medicaid Premium	$821.18	$0.00	$0.00	$0.00	$278.15	$0.00	$354.10	$0.00	$0.00	$0.00	$0.00	$948.88	$0.00	$1,288.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$417.21
Total Premium	$805.56	$0.00	$0.00	$0.00	$596.05	$441.62	$348.09	$727.29	$0.00	$0.00	$419.24	$917.72	$1,752.24	$1,288.99	$368.97	$0.00	$0.00	$1,338.95	$415.58	$0.00	$376.62
Other Revenue	$0.00	$0.00	$0.00	$371.10	$0.00	$0.00	$0.00	$0.00	$0.00	$324.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408.87	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$803.17	$0.00	$0.00	$0.10	$596.05	$445.31	$348.09	$727.29	$0.00	$0.09	$419.24	$917.25	$1,772.57	$1,288.31	$344.55	$0.00	$0.11	$1,341.31	$390.72	$0.00	$376.62
Hosp/Medical Benefits	$810.86	$0.00	$0.00	$371.00	$208.35	$222.71	$236.48	$718.56	$0.00	$323.98	$306.35	$848.45	$1,609.86	$1,061.99	$272.89	$0.00	$408.76	$1,218.16	$272.89	$0.00	$190.86
Total Med & Hosp	$810.86	$0.00	$0.00	$126.51	$548.73	$277.06	$310.99	$718.56	$0.00	$215.51	$306.35	$848.45	$1,609.86	$1,049.46	$272.89	$0.00	$102.33	$1,218.16	$272.90	$0.00	$346.94
Total Admin. & Other Exp	$97.78	$0.00	$0.00	$529.54	$90.28	$89.07	$36.62	$139.06	$0.00	$608.03	$104.74	$107.96	$248.39	$189.21	$67.49	$0.00	$533.43	$189.80	$76.38	$0.00	$45.19
TOTAL EXPENSES	$908.64	$0.00	$0.00	$656.06	$639.01	$366.13	$347.61	$857.61	$0.00	$823.54	$411.09	$956.41	$1,858.25	$1,238.67	$340.39	$0.00	$635.75	$1,407.97	$349.28	$0.00	$392.13
INCOME (loss)	($83.16)	$0.00	$0.00	$0.00	($42.52)	$81.78	$2.06	($145.20)	$0.00	$0.00	$9.11	($45.97)	($90.30)	$17.90	$3.65	$0.00	$0.00	($69.89)	$27.28	$0.00	($13.88)
INCOME (loss) Mar 19	($100.78)	$0.00	$0.00	$0.00	$6.12	($101.04)	($4.16)	($160.98)	$0.00	$0.00	$65.54	$9.37	$45.66	$37.58	$3.51	$0.00	$0.00	$35.88	$35.58	$0.00	($3.47)
M & H/Total Prems (%)	100.66%	0.00%	0.00%	0.00%	92.06%	62.74%	89.34%	98.80%	0.00%	0.00%	73.07%	92.45%	91.87%	81.42%	73.96%	0.00%	0.00%	90.98%	65.67%	0.00%	92.12%
M & H/Total Expenses (%)	89.24%	0.00%	0.00%	19.28%	85.87%	75.67%	89.46%	83.79%	0.00%	26.17%	74.52%	88.71%	86.63%	84.72%	80.17%	0.00%	16.10%	86.52%	78.13%	0.00%	88.48%
Admin/Total Expenses (%)	10.76%	0.00%	0.00%	80.72%	14.13%	24.33%	10.54%	16.21%	0.00%	73.83%	25.48%	11.29%	13.37%	15.28%	19.83%	0.00%	83.90%	13.48%	21.87%	0.00%	11.52%
ACTUAL REV/EXP '20 YTD																					
Other Revenue	$0	$0	$0	$5,822,609	$0	$0	$0	$0	$0	$14,788,464	$0	$0	$0	$0	$0	$0	$214,839,377	$0	$0	$0	$0
TOTAL REVENUE	$32,648,741	$0	$0	$1,613	$141,839,331	$43,496,175	$183,101,655	$65,456	$0	$4,098	$12,568,822	$90,721,936	$55,369,855	$50,032,407	$1,018,834	$0	$59,530	$780,822,649	$21,417,135	$0	$147,263,098
Hosp/Medical Benefits	$32,961,548	$0	$0	$5,820,996	$49,579,597	$21,753,211	$124,391,283	$64,670	$0	$14,784,366	$9,184,484	$83,917,290	$50,287,085	$41,893,332	$806,950	$0	$214,779,847	$709,137,143	$14,958,723	$0	$74,629,108
Total Med & Hosp	$32,961,548	$0	$0	$1,984,969	$130,578,090	$27,062,231	$163,583,582	$64,670	$0	$9,834,573	$9,184,484	$83,917,290	$50,287,085	$41,399,281	$806,950	$0	$53,767,191	$709,137,143	$14,958,858	$0	$135,656,261
Total Admin. & Other Exp	$3,974,590	$0	$0	$8,308,550	$21,484,112	$8,700,174	$19,264,418	$12,515	$0	$27,746,006	$3,139,979	$10,677,629	$7,759,017	$7,463,846	$199,579	$0	$280,285,571	$110,491,286	$4,186,963	$0	$17,670,884
TOTAL EXPENSES	$36,936,138	$0	$0	$10,293,519	$152,062,202	$35,762,405	$182,848,000	$77,185	$0	$37,580,579	$12,324,463	$94,594,919	$58,046,103	$48,863,127	$1,006,529	$0	$334,052,762	$819,628,430	$19,145,821	$0	$153,327,144
INCOME (loss)	($3,380,398)	$0	$0	$0	($10,118,385)	$7,987,543	$1,083,104	($13,068)	$0	$0	$273,050	($4,546,828)	($2,820,620)	$706,071	$10,787	$0	$372	($40,685,228)	$1,495,490	$47,077	($5,425,425)
INCOME (loss) Mar 19	($12,553,509)	$0	$0	$0	$4,379,268	($20,828,732)	($6,515,309)	($140,051)	($2,815)	$0	$6,194,620	$2,793,609	$4,274,337	$4,480,494	$25,429	$0	$199	$56,206,849	$3,623,546	$21,182	($4,153,238)
ACTUAL INCOME/LOSS																					
Before Tax Net Inc (CP)	($4,189,364)	$0	$0	$572,769	($10,069,733)	$7,987,543	$1,083,104	($11,239)	$0	$5,736,312	$274,179	($3,583,540)	($2,593,780)	$1,384,979	$17,112	$0	$6,995,945	($37,631,401)	$2,372,354	$8,405	($5,425,425)
After Tax Net Inc (CP)	($3,380,398)	$0	$0	$1,377,999	($10,118,385)	$7,987,543	$1,083,104	($13,068)	$0	$13,800,721	$273,050	($4,546,828)	($2,820,620)	$706,071	$10,787	$0	$16,831,211	($40,685,228)	$1,495,490	$47,077	($5,425,425)
Before Tax Net Inc (YTD)	($4,189,364)	$0	$0	$1,375,117	($10,069,733)	$7,987,543	$1,083,104	($11,239)	$0	$13,799,760	$274,179	($3,583,540)	($2,593,780)	$1,384,979	$17,112	$0	$15,589,895	($37,631,401)	$2,372,354	$8,405	($5,425,425)
After Tax Net Inc (YTD)	($3,380,398)	$0	$0	$0	($10,118,385)	$7,987,543	$1,083,104	($13,068)	$0	$0	$273,050	($4,546,828)	($2,820,620)	$706,071	$10,787	$0	$372	($40,685,228)	$1,495,490	$47,077	($5,425,425)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.
As of 03/31/20	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	East Texas	East Texas
Tot. Member Months (CP)	39,714	692,092	0	137,307	612	0	204,775	92,963	0	0
Tot. Member Months (YTD)	39,714	692,092	0	137,307	612	0	204,775	92,963	0	0
Mar 19/Tot. Member Months (YTD)	134,354	2,101,397	0	359,598	1,926	0	612,495	272,627	0	0
Medicare Months (CP)	32,867	0	0	137,307	0	0	0	6,971	0	0
Medicare Months (YTD)	32,867	0	0	137,307	0	0	0	6,971	0	0
Medicaid Months (CP)	0	589,656	0	0	0	0	189,532	85,992	0	0
Medicaid Months (YTD)	0	589,656	0	0	0	0	189,532	85,992	0	0
Enrollment										
Group	2,251	0	0	0	202	0	0	0	0	0
Medicare	10,898	0	0	45,925	0	0	0	2,261	0	0
Medicaid	0	194,845	0	0	0	0	60,970	28,760	0	0
Individual	0	33,468	0	0	0	0	5,180	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Members Mar 20	13,149	228,313	0	45,925	202	0	66,150	31,021	0	0
% Share in each market	2.56%	44.38%	0.00%	8.93%	0.04%	0.00%	12.86%	6.03%	0.00%	0.00%
Total Members Mar 19	14,719	234,119	0	41,955	213	0	68,591	30,413	0	0
% Share in each market	2.83%	44.99%	0.00%	8.06%	0.04%	0.00%	13.18%	5.84%	0.00%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	8,882	280,983	0	255,769	100	0	84,776	69,148	0	232
Tot Non-Physician (P7 C8 L8)	8,582	351,375	0	111,080	27	0	841,322	509,338	0	111
Total	17,464	632,358	0	366,849	127	0	926,098	578,486	0	343
Current Period										
Patient Days (no medicare)	371	26,150	0	0	14	0	161,958	8,790	0	0
Medicare Patient Days	9	0	0	28,093	0	0	0	1,542	0	148
Total Patient Days	380	26,150	0	28,093	14	0	161,958	10,332	0	148
Days/1000 (No medicare)	650	453	0	0	275	0	9,491	1,227	0	0
Medicare Days/1000	3	0	0	2,455	0	0	0	2,654	0	0
Year to Date										
Patient Days (no medicare)	371	26,150	0	0	14	0	161,958	8,790	0	0
Medicare Patient Days	9	0	0	28,093	0	0	0	1,542	0	148
Total Patient Days	380	26,150	0	28,093	14	0	161,958	10,332	0	148
Days/1000 (No medicare)	650	453	0	0	275	0	9,491	1,227	0	0
Medicare Days/1000	3	0	0	2,455	0	0	0	2,654	0	0
Comm. Risk Prem (CP)	$2,601,204	$0	$0	$0	$444,447	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$2,601,204	$0	$0	$0	$444,447	$0	$0	$0	$0	$0
Medicare XVIII (CP)	$31,395,519	$0	$0	$169,911,705	$0	($10,428)	$0	$11,083,973	$797	$1,196
Medicare XVIII (YTD)	$31,395,519	$0	$0	$169,911,705	$0	($10,428)	$0	$11,083,973	$797	$1,196
Medicaid XIX (CP)	$0	$150,703,806	$0	$0	$0	$0	$246,957,535	$140,711,471	$0	$0
Medicaid XIX (YTD)	$0	$150,703,806	$0	$0	$0	$0	$246,957,535	$140,711,471	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$16,276,686	$0	$0	$0	$0	$3,384,721	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$16,276,686	$0	$0	$0	$0	$3,384,721	$0	$0	$0
Total Premium (CP)	$33,996,723	$166,980,492	$0	$169,911,705	$444,447	($10,428)	$250,342,256	$151,795,443	$797	$1,196
Total Premium (YTD)	$33,996,723	$166,980,492	$0	$169,911,705	$444,447	($10,428)	$250,342,256	$151,795,443	$797	$1,196
ACTUAL PMPM '20 YTD										
Commercial Premium	$379.90	$0.00	$0.00	$0.00	$726.22	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$955.23	$0.00	$0.00	$1,237.45	$0.00	$0.00	$0.00	$1,590.01	$0.00	$0.00
Medicaid Premium	$0.00	$255.58	$0.00	$0.00	$0.00	$0.00	$1,302.99	$1,636.33	$0.00	$0.00
Total Premium	$856.04	$241.27	$0.00	$1,237.45	$726.22	$0.00	$1,222.52	$1,632.86	$0.00	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$856.04	$242.93	$0.00	$1,237.45	$725.52	$0.00	$1,212.54	$1,633.06	$0.00	$0.00
Hosp/Medical Benefits	$782.95	$208.20	$0.00	$1,049.80	$499.13	$0.00	$933.95	$1,474.76	$0.00	$0.00
Total Med & Hosp	$1,087.38	$208.20	$0.00	$1,049.80	$498.40	$0.00	$931.47	$1,474.76	$0.00	$0.00
Total Admin. & Other Exp	$163.67	$48.14	$0.00	$190.33	$133.93	$0.00	$249.84	$187.78	$0.00	$0.00
TOTAL EXPENSES	$1,251.06	$256.35	$0.00	$1,240.13	$632.33	$0.00	$1,181.31	$1,662.55	$0.00	$0.00
INCOME (loss)	($451.85)	($14.39)	$0.00	($0.77)	$73.14	$0.00	$11.76	($30.81)	$0.00	$0.00
INCOME (loss) Mar 19	$19.78	$45.45	$0.00	$43.86	$45.11	$0.00	$98.82	($9.60)	$0.00	$0.00
M & H/Total Prems (%)	127.02%	86.30%	0.00%	84.84%	68.63%	606.80%	76.19%	90.32%	-575.66%	1912.37%
M & H/Total Expenses (%)	86.92%	81.22%	0.00%	84.65%	78.82%	99.18%	78.85%	88.70%	102.39%	97.66%
Admin/Total Expenses (%)	13.08%	18.78%	0.00%	15.35%	21.18%	0.82%	21.15%	11.30%	-2.39%	2.34%
ACTUAL REV/EXP '20 YTD										
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$33,996,723	$168,130,378	$0	$169,911,705	$444,017	($10,428)	$248,297,844	$151,813,698	$797	$1,196
Hosp/Medical Benefits	$31,094,048	$144,096,237	$0	$144,145,743	$305,468	($63,277)	$191,249,639	$137,098,122	($4,588)	$22,872
Total Med & Hosp	$43,184,314	$144,096,237	$0	$144,145,743	$305,020	($63,277)	$190,741,805	$137,098,122	($4,588)	$22,872
Total Admin. & Other Exp	$6,500,115	$33,319,916	$0	$26,133,538	$81,968	($522)	$51,160,454	$17,457,056	$107	$549
TOTAL EXPENSES	$49,684,429	$177,416,153	$0	$170,279,281	$386,988	($63,799)	$241,902,259	$154,555,178	($4,481)	$23,421
INCOME (loss)	($17,944,701)	($9,958,494)	$0	($105,254)	$44,760	$53,127	$2,408,738	($2,863,862)	$5,258	($17,586)
INCOME (loss) Mar 19	$2,656,859	$95,518,497	$0	$15,773,083	$86,875	$436,969	$60,524,031	($2,618,076)	$74,918	($621,360)
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	($15,433,243)	($8,787,859)	$0	($100,806)	$64,881	$53,347	$7,951,350	($2,257,126)	$5,280	($23,365)
After Tax Net Inc (CP)	($17,944,701)	($9,958,494)	$0	($105,254)	$44,760	$53,127	$2,408,738	($2,863,862)	$5,258	($17,586)
Before Tax Net Inc (YTD)	($15,433,243)	($8,787,859)	$0	($100,806)	$64,881	$53,347	$7,951,350	($2,257,126)	$5,280	($23,365)
After Tax Net Inc (YTD)	($17,944,701)	($9,958,494)	$0	($105,254)	$44,760	$53,127	$2,408,738	($2,863,862)	$5,258	($17,586)

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 03/31/20	El Paso	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	135	34,284	0	0	29,594	30,806	0	40,133	165,875	0	459,800
Tot. Member Months (YTD)	135	34,284	0	0	29,594	30,806	0	40,133	165,875	0	459,800
Mar 19/Tot. Member Months (YTD)	453	102,622	0	0	86,323	89,877	0	119,634	515,326	0	1,395,106
Medicare Months (CP)	6	0	0	0	29,594	0	0	0	0	0	0
Medicare Months (YTD)	6	0	0	0	29,594	0	0	0	0	0	0
Medicaid Months (CP)	0	34,284	0	0	0	0	0	40,133	152,123	0	412,025
Medicaid Months (YTD)	0	34,284	0	0	0	0	0	40,133	152,123	0	412,025
Enrollment											
Group	43	0	0	0	0	4,661	0	0	0	0	0
Medicare	2	0	0	0	9,852	0	0	0	0	0	0
Medicaid	0	11,483	0	0	0	0	0	13,476	50,258	0	136,824
Individual	0	0	0	0	0	5,502	0	0	4,496	0	15,734
Other	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 20	45	11,483	0	0	9,852	10,163	0	13,476	54,754	0	152,558
% Share in each market	0.05%	11.51%	0.00%	0.00%	9.87%	10.19%	0.00%	13.51%	54.88%	0.00%	100.00%
Total Members Mar 19	47	11,470	0	0	9,628	9,605	0	13,339	55,944	0	154,019
% Share in each market	0.05%	11.47%	0.00%	0.00%	9.62%	9.60%	0.00%	13.33%	55.93%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	147	23,408	0	0	45,106	12,795	0	17,402	132,391	0	237,935
Tot Non-Physician (P7 C8 L8)	61	406,769	0	0	25,616	4,828	0	346,887	96,872	0	769,873
Total	208	430,177	0	0	70,721	17,623	0	364,289	229,263	0	1,007,808
Current Period											
Patient Days (no medicare)	0	2,348	0	0	0	902	0	19,311	6,990	0	24,265
Medicare Patient Days	0	0	0	0	4,997	0	0	0	0	0	0
Total Patient Days	0	2,348	0	0	4,997	902	0	19,311	6,990	0	24,265
Days/1000 (No medicare)	0	822	0	0	0	351	0	5,774	506	0	633
Medicare Days/1000	0	0	0	0	2,026	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	0	2,348	0	0	0	902	0	19,311	6,990	0	24,265
Medicare Patient Days	0	0	0	0	4,997	0	0	0	0	0	0
Total Patient Days	0	2,348	0	0	4,997	902	0	19,311	6,990	0	24,265
Days/1000 (No medicare)	0	822	0	0	0	351	0	5,774	506	0	633
Medicare Days/1000	0	0	0	0	2,026	0	0	0	0	0	0
Comm. Risk Prem (CP)	$60,548	$0	$0	$0	$0	$15,860,469	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$60,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicare XVIII (CP)	$40,275	$0	$0	$0	$44,956,163	$0	($2,481)	$0	$0	$0	$0
Medicare XVIII (YTD)	$40,275	$0	$0	$0	$44,956,163	$0	($2,481)	$0	$0	$0	$0
Medicaid XIX (CP)	$0	$44,663,573	$0	$0	$0	$0	$0	$53,296,576	$53,243,500	$0	$238,492,648
Medicaid XIX (YTD)	$0	$44,663,573	$0	$0	$0	$0	$0	$53,296,576	$53,243,500	$0	$238,492,648
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$1,953,812	$0	$6,606,308
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$1,953,812	$0	$6,606,308
Total Premium (CP)	$100,823	$44,663,573	$0	$0	$44,956,163	$15,860,469	($2,481)	$53,296,576	$55,197,312	$0	$245,098,956
Total Premium (YTD)	$100,823	$44,663,573	$0	$0	$44,956,163	$0	($2,481)	$53,296,576	$55,197,312	$0	$245,098,956
ACTUAL PMPM '20 YTD											
Commercial Premium	$469.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$6,712.50	$0.00	$0.00	$0.00	$1,519.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$1,302.75	$0.00	$0.00	$0.00	$0.00	$0.00	$1,328.00	$350.00	$0.00	$578.83
Total Premium	$746.84	$1,302.75	$0.00	$0.00	$1,519.08	$0.00	$0.00	$1,328.00	$332.76	$0.00	$533.06
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$320.88	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$746.84	$1,315.77	$0.00	$0.00	$1,519.08	$0.09	$0.00	$1,328.00	$332.73	$0.00	$536.34
Hosp/Medical Benefits	$227.06	$1,169.80	$0.00	$0.00	$1,283.38	$320.79	$0.00	$1,092.66	$338.45	$0.00	$470.69
Total Med & Hosp	$227.06	$1,169.80	$0.00	$0.00	$1,283.38	$131.21	$0.00	$1,092.66	$338.45	$0.00	$470.69
Total Admin. & Other Exp	$142.79	$136.38	$0.00	$0.00	$224.21	$485.56	$0.00	$152.29	$40.98	$0.00	$74.64
TOTAL EXPENSES	$369.85	$1,306.18	$0.00	$0.00	$1,507.59	$616.77	$0.00	$1,244.95	$379.42	$0.00	$545.34
INCOME (loss)	$444.83	($1.77)	$0.00	$0.00	$14.49	$0.00	$0.00	$27.66	($57.90)	$0.00	($13.16)
INCOME (loss) Mar 19	$238.95	($123.05)	$0.00	$0.00	$52.13	$0.00	$0.00	($12.50)	$1.03	$0.00	$14.05
M & H/Total Prems (%)	30.40%	89.79%	0.00%	0.00%	84.48%	0.00%	1500.08%	82.28%	101.71%	0.00%	88.30%
M & H/Total Expenses (%)	61.39%	89.56%	0.00%	0.00%	85.13%	21.27%	99.53%	87.77%	89.20%	0.00%	86.31%
Admin/Total Expenses (%)	38.61%	10.44%	0.00%	0.00%	14.87%	78.73%	0.47%	12.23%	10.80%	0.00%	13.69%
ACTUAL REV/EXP '20 YTD											
Other Revenue	$0	$0	$0	$0	$0	$9,884,982	$0	$0	$0	$0	$0
TOTAL REVENUE	$100,823	$45,109,804	$0	$0	$44,956,163	$2,739	($2,481)	$53,296,576	$55,192,131	$0	$246,607,285
Hosp/Medical Benefits	$30,653	$40,105,578	$0	$0	$37,980,737	$9,882,243	($37,217)	$43,851,636	$56,139,970	$0	$216,424,860
Total Med & Hosp	$30,653	$40,105,578	$0	$0	$37,980,737	$4,042,053	($37,217)	$43,851,636	$56,139,970	$0	$216,424,860
Total Admin. & Other Exp	$19,277	$4,675,597	$0	$0	$6,635,287	$14,958,145	($174)	$6,111,823	$6,797,143	$0	$34,320,732
TOTAL EXPENSES	$49,930	$44,781,175	$0	$0	$44,616,024	$19,000,198	($37,391)	$49,963,459	$62,937,113	$0	$250,745,592
INCOME (loss)	$60,052	($60,778)	$0	$0	$428,847	$0	$34,760	$1,110,051	($9,603,483)	$0	($6,050,827)
INCOME (loss) Mar 19	$108,246	($12,627,360)	$0	$0	$4,499,774	$0	$175,468	($1,495,340)	$530,605	$0	$19,606,459
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	$51,647	$464,266	$0	$0	$410,723	$1,259,510	$34,904	$3,664,330	($7,568,894)	$0	($3,400,158)
After Tax Net Inc (CP)	$60,052	($60,778)	$0	$0	$428,847	$3,030,196	$34,760	$1,110,051	($9,603,483)	$0	($6,050,827)
Before Tax Net Inc (YTD)	$51,647	$464,266	$0	$0	$410,723	$3,028,155	$34,904	$3,664,330	($7,568,894)	$0	($3,400,158)
After Tax Net Inc (YTD)	$60,052	($60,778)	$0	$0	$428,847	$0	$34,760	$1,110,051	($9,603,483)	$0	($6,050,827)

* Operates in only one service area

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.
As of 03/31/20	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	481	0	285,334	815,284	1,267,968	0	56,369	0	388,732	0	83,250	20,776	0	73,316	563,214	296,000	104,885	0
Tot. Member Months (YTD)	481	0	285,334	815,284	1,267,968	0	56,369	0	388,732	0	83,250	20,776	0	73,316	563,214	296,000	104,885	0
Mar 19/Tot. Member Months (YTD)	1,579	0	902,778	2,449,354	3,859,028	0	238,469	0	1,242,875	0	139,600	66,454	0	285,011	1,637,561	873,711	327,331	0
Medicare Months (CP)	0	0	0	3	0	0	42,957	0	0	0	83,250	0	0	0	104,159	0	0	0
Medicare Months (YTD)	0	0	0	3	0	0	42,957	0	0	0	83,250	0	0	0	104,159	0	0	0
Medicaid Months (CP)	0	0	0	730,042	1,096,455	0	0	0	362,650	0	0	0	0	0	428,928	0	97,291	0
Medicaid Months (YTD)	0	0	0	730,042	1,096,455	0	0	0	362,650	0	0	0	0	0	428,928	0	97,291	0
Enrollment																		
Group	0	0	0	0	56,222	0	4,360	0	0	0	0	6,863	0	23,764	0	42,673	0	0
Medicare	0	0	0	1	0	0	14,276	0	0	0	28,239	0	0	0	34,744	0	0	0
Medicaid	0	0	0	243,347	355,140	0	0	0	119,788	0	0	0	0	0	142,329	0	32,382	0
Individual	0	0	89,457	28,413	0	0	0	0	8,450	0	0	1	0	0	9,817	55,138	2,564	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 20	158	0	89,457	271,761	411,362	0	18,636	0	128,238	0	28,239	6,864	0	24,342	186,890	97,811	34,946	0
% Share in each market	100.00%	0.00%	6.82%	20.73%	31.38%	0.00%	1.42%	0.00%	9.78%	0.00%	2.15%	0.52%	0.00%	1.86%	14.25%	7.46%	2.67%	0.00%
Total Members Mar 19	169	0	88,084	269,928	416,465	0	25,798	0	134,012	0	16,701	7,351	0	29,634	184,649	93,673	35,449	0
% Share in each market	100.00%	0.00%	6.71%	20.57%	31.74%	0.00%	1.97%	0.00%	10.21%	0.00%	1.27%	0.56%	0.00%	2.26%	14.07%	7.14%	2.70%	0.00%
O/P encounters																		
Tot Physician (P7 C7 L8)	109	0	263,060	641,327	415,071	0	54,805	0	221,867	0	138,489	3,390	205	35,681	460,920	150,172	39,518	0
Tot Non-Physician (P7 C8 L8)	314	0	72,397	99,611	433,473	0	34,002	0	1,257,791	0	70,226	933	417	7,965	877,411	56,660	409,353	0
Total	423	0	335,457	740,938	848,544	0	88,807	0	1,479,658	0	208,715	4,323	622	43,646	1,338,331	206,832	448,871	0
Current Period																		
Patient Days (no medicare)	19	0	10,696	28,547	22,618	0	303	0	25,337	0	0	489	0	2,727	1,390,640	11,430	72,043	0
Medicare Patient Days	0	0	0	0	0	0	1,802	0	0	0	16,403	0	348	0	163,449	0	0	0
Total Patient Days	19	0	10,696	28,547	22,618	0	2,105	0	25,337	0	16,403	489	348	2,727	1,554,089	11,430	72,043	0
Days/1000 (No medicare)	474	0	450	420	214	0	271	0	782	0	0	282	0	446	36,352	463	8,242	0
Medicare Days/1000	0	0	0	0	0	0	503	0	0	0	2,364	0	0	0	18,831	0	0	0
Year to Date																		
Patient Days (no medicare)	19	0	10,696	28,547	22,618	0	303	0	25,337	0	0	489	0	2,727	1,390,640	11,430	72,043	0
Medicare Patient Days	0	0	0	0	0	0	1,802	0	0	0	16,403	0	348	0	163,449	0	0	0
Total Patient Days	19	0	10,696	28,547	22,618	0	2,105	0	25,337	0	16,403	489	348	2,727	1,554,089	11,430	72,043	0
Days/1000 (No medicare)	474	0	450	420	214	0	271	0	782	0	0	282	0	446	36,352	463	8,242	0
Medicare Days/1000	0	0	0	0	0	0	503	0	0	0	2,364	0	0	0	18,831	0	0	0
Comm. Risk Prem (CP)	$118,920	$0	$177,389,499	$0	$0	$0	$7,510,049	$0	$0	$0	$0	$15,095,652	$0	$33,810,790	$0	$155,196,279	$0	$0
Comm. Risk Prem (YTD)	$118,920	$0	$177,389,499	$0	$0	$0	$7,510,049	$0	$0	$0	$0	$15,095,652	$0	$33,810,790	$0	$0	$0	$0
Medicare XVIII (CP)	$0	$0	$0	$2,039	$0	$0	$46,486,561	$0	$0	$0	$68,019,982	$0	$2,295	$828	$192,019,912	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$2,039	$0	$0	$46,486,561	$0	$0	$0	$68,019,982	$0	$2,295	$828	$192,019,912	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$225,258,711	$431,143,170	$0	$0	$0	$234,429,357	$0	$0	$0	$0	$0	$367,554,882	$0	$101,823,320	$0
Medicaid XIX (YTD)	$0	$0	$0	$225,258,711	$431,143,170	$0	$0	$0	$234,429,357	$0	$0	$0	$0	$0	$367,554,882	$0	$101,823,320	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$15,668,811	$31,277,319	$0	$0	$0	$5,189,415	$0	$0	$0	$0	$0	$6,646,096	$0	$2,365,143	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$15,668,811	$31,277,319	$0	$0	$0	$5,189,415	$0	$0	$0	$0	$0	$6,646,096	$0	$2,365,143	$0
Total Premium (CP)	$118,920	$0	$177,389,499	$240,929,560	$462,420,489	$0	$53,996,610	$0	$239,618,772	$0	$68,019,982	$15,095,652	$2,295	$33,811,618	$566,220,890	$155,196,279	$104,188,463	$0
Total Premium (YTD)	$118,920	$0	$177,389,499	$240,929,560	$462,420,489	$0	$53,996,610	$0	$239,618,772	$0	$68,019,982	$15,095,652	$2,295	$33,811,618	$566,220,890	$0	$104,188,463	$0
ACTUAL PMPM '20 YTD																		
Commercial Premium	$247.23	$0.00	$621.69	$0.00	$0.00	$0.00	$559.95	$0.00	$0.00	$0.00	$0.00	$726.59	$0.00	$461.17	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$679.71	$0.00	$0.00	$1,082.16	$0.00	$0.00	$0.00	$817.05	$0.00	$0.00	$0.00	$1,843.53	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$308.56	$393.22	$0.00	$0.00	$0.00	$646.43	$0.00	$0.00	$0.00	$0.00	$0.00	$856.92	$0.00	$1,046.59	$0.00
Total Premium	$247.23	$0.00	$621.69	$295.52	$364.69	$0.00	$957.91	$0.00	$616.41	$0.00	$817.05	$726.59	$0.00	$461.18	$1,005.34	$0.00	$993.36	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$391.93	$0.00	$0.00
TOTAL REVENUE	$247.23	$0.00	$621.69	$295.52	$364.97	$0.00	$957.91	$0.00	$620.79	$0.00	$817.05	$725.89	$0.00	$461.18	$1,003.22	$0.11	$1,064.26	$0.00
Hosp/Medical Benefits	$29.86	$0.00	$342.06	$152.89	$260.30	$0.00	$711.25	$0.00	$536.96	$0.00	$794.77	$499.39	$0.00	$453.59	$852.20	$391.82	$911.46	$0.00
Total Med & Hosp	$138.29	$0.00	$510.55	$277.72	$334.79	$0.00	$707.72	$0.00	$536.96	$0.00	$794.77	$498.65	$0.00	$453.59	$846.32	$67.54	$911.46	$0.00
Total Admin. & Other Exp	$121.26	$0.00	$99.06	$25.67	$36.08	$0.00	$183.15	$0.00	$84.87	$0.00	$125.04	$134.00	$0.00	$113.49	$146.90	$467.15	$128.47	$0.00
TOTAL EXPENSES	$259.55	$0.00	$609.61	$303.40	$370.87	$0.00	$890.87	$0.00	$621.83	$0.00	$919.81	$632.66	$0.00	$567.08	$993.22	$534.69	$1,039.93	$0.00
INCOME (loss)	$77.85	$0.00	$12.78	($7.32)	($4.29)	$0.00	$86.29	$0.00	($7.81)	$0.00	($105.95)	$73.17	$0.00	($104.37)	$2.81	$0.00	$9.37	$0.00
INCOME (loss) Mar 19	$41.79	$0.00	$32.19	($2.63)	$2.78	$0.00	($18.61)	$0.00	($58.83)	$0.00	($27.28)	$45.12	$0.00	$34.96	$13.15	$0.00	$0.17	$0.00
M & H/Total Prems (%)	55.94%	0.00%	82.12%	93.98%	91.80%	0.00%	73.88%	0.00%	87.11%	0.00%	97.27%	68.63%	4560.44%	98.35%	84.18%	0.00%	91.76%	0.00%
M & H/Total Expenses (%)	53.28%	0.00%	83.75%	91.54%	90.27%	0.00%	79.44%	0.00%	86.35%	0.00%	86.41%	78.82%	91.21%	79.99%	85.21%	12.63%	87.65%	100.00%
Admin/Total Expenses (%)	46.72%	0.00%	16.25%	8.46%	9.73%	0.00%	20.56%	0.00%	13.65%	0.00%	13.59%	21.18%	8.79%	20.01%	14.79%	87.37%	12.35%	0.00%
ACTUAL REV/EXP '20 YTD																		
Other Revenue	$0	$0	$0	$0	$160,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116,012,283	$0	$0
TOTAL REVENUE	$118,920	$0	$177,389,499	$240,929,560	$462,771,617	$0	$53,996,610	$0	$241,322,364	$0	$68,019,982	$15,081,050	$2,295	$33,811,618	$565,025,369	$32,146	$111,624,689	$0
Hosp/Medical Benefits	$14,361	$0	$97,601,527	$124,647,002	$330,058,398	$0	$40,092,367	$0	$208,731,973	$0	$66,165,307	$10,375,225	$104,662	$33,255,273	$479,973,745	$115,980,137	$95,598,466	($917)
Total Med & Hosp	$66,518	$0	$145,677,380	$226,423,114	$424,505,232	$0	$39,893,516	$0	$208,731,973	$0	$66,165,307	$10,360,028	$104,662	$33,255,273	$476,659,158	$19,991,458	$95,598,466	($917)
Total Admin. & Other Exp	$58,328	$0	$28,264,247	$20,931,664	$45,746,923	$0	$10,324,059	$0	$32,991,810	$0	$10,409,381	$2,784,053	$10,087	$8,320,499	$82,736,687	$138,275,441	$13,474,814	$0
TOTAL EXPENSES	$124,846	$0	$173,941,627	$247,354,777	$470,252,155	$0	$50,217,575	$0	$241,723,783	$0	$76,574,688	$13,144,081	$114,749	$41,575,772	$559,395,845	$158,266,899	$109,073,280	($917)
INCOME (loss)	$37,448	$0	$3,645,372	($5,971,464)	($5,438,492)	$0	$4,863,929	$0	($3,034,589)	$0	($8,820,702)	$1,520,270	($74,502)	($7,652,309)	$1,584,122	$0	$983,055	$710
INCOME (loss) Mar 19	$65,981	$0	$29,063,745	($6,438,980)	$10,724,528	$0	($4,438,841)	$0	($73,115,462)	$0	($3,808,730)	$2,998,204	$2,193,851	$9,964,802	$21,534,173	$0	$56,113	$549
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$37,448	$0	$3,645,372	($5,971,464)	($5,438,492)	$0	$4,183,196	$0	$321,316	$0	($8,447,911)	$2,203,690	($98,982)	($7,683,935)	$8,031,459	($6,652,030)	$3,245,106	$917
After Tax Net Inc (CP)	$37,448	$0	$3,645,372	($5,971,464)	($5,438,492)	$0	$4,863,929	$0	($3,034,589)	$0	($8,820,702)	$1,520,270	($74,502)	($7,652,309)	$1,584,122	($16,003,804)	$983,055	$710
Before Tax Net Inc (YTD)	$37,448	$0	$3,645,372	($5,971,464)	($5,438,492)	$0	$4,183,196	$0	$321,316	$0	($8,447,911)	$2,203,690	($98,982)	($7,683,935)	$8,031,459	($16,213,633)	$3,245,106	$917
After Tax Net Inc (YTD)	$37,448	$0	$3,645,372	($5,971,464)	($5,438,492)	$0	$4,863,929	$0	($3,034,589)	$0	($8,820,702)	$1,520,270	($74,502)	($7,652,309)	$1,584,122	$0	$983,055	$710

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.
As of 03/31/20	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	36,913	0	46,083	553,839	133,091	42,148	(115,194,429)	(76,573,194)	(103,438,461)	0	512,581	3,477	76,057	32,360	454,112	15,604	68,977
Tot. Member Months (YTD)	36,913	0	46,083	553,839	133,091	42,148	(115,217,838)	(76,588,853)	(103,501,203)	0	512,581	3,477	76,057	32,360	454,112	15,604	68,977
Mar 19/Tot. Member Months (YTD)	80,447	0	135,230	553,852	390,931	98,729	(313,571,137)	(225,283,215)	(191,293,008)	0	1,621,860	8,368	193,479	85,248	1,226,259	56,780	245,949
Medicare Months (CP)	0	0	0	9	0	0	41,974	41,974	5,191	0	0	0	0	0	0	13,487	0
Medicare Months (YTD)	0	0	0	9	0	0	41,974	41,974	5,191	0	0	0	0	0	0	13,487	0
Medicaid Months (CP)	0	0	46,083	115,918	120,403	0	1,349,184	1,349,184	222,250	0	445,157	0	0	0	338,302	0	61,627
Medicaid Months (YTD)	0	0	46,083	115,918	120,403	0	1,349,184	1,349,184	222,250	0	445,157	0	0	0	338,302	0	61,627
Enrollment																	
Group	12,549	0	0	11,464	0	2,277	0	0	0	0	0	1,151	18,537	1,267	3,892	680	0
Medicare	0	0	0	3	0	0	14,135	14,135	1,955	0	0	0	0	0	0	4,452	0
Medicaid	0	0	15,321	37,686	39,988	0	23,402	15,635	54,522	0	142,575	0	0	0	112,392	0	20,491
Individual	1	0	0	2,662	4,153	11,617	63,052	63,052	9,722	0	22,124	0	6,740	9,360	15,512	0	2,385
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,150	0	0
Total Members Mar 20	12,550	0	15,321	58,911	44,141	13,894	23,402	15,635	(7,165,685)	0	164,699	1,151	25,277	10,627	150,946	5,132	22,876
% Share in each market	0.96%	0.00%	12.94%	49.77%	37.29%	100.00%	14.21%	9.49%	-4350.78%	0.00%	100.00%	4.55%	100.00%	100.00%	21.70%	0.74%	3.29%
Total Members Mar 19	10,405	0	15,221	58,911	43,388	10,497	23,076	15,712	62,735	0	170,879	968	21,975	8,899	135,769	6,083	28,729
% Share in each market	0.79%	0.00%	12.95%	50.13%	36.92%	100.00%	13.50%	9.19%	36.71%	0.00%	100.00%	4.41%	100.00%	100.00%	20.00%	0.90%	4.23%
O/P encounters																	
Tot Physician (P7 C7 L8)	21,445	0	20,484	154,088	88,575	13,299	1,056,333	1,056,333	133,675	0	357,053	1,086	37,189	14,122	331,841	17,318	29,824
Tot Non-Physician (P7 C8 L8)	483	0	116,290	224,104	129,285	5,018	3,534,532	3,534,532	131,190	0	126,284	305	14,032	5,328	320,299	11,057	28,504
Total	21,928	0	136,774	378,192	217,861	18,317	4,590,865	4,590,865	264,865	0	483,337	1,391	51,221	19,450	652,140	28,375	58,328
Current Period																	
Patient Days (no medicare)	347	0	2,226	4,880	6,628	1,230	95,456	95,456	13,779	0	11,562	36	2,465	1,099	0	33	3,737
Medicare Patient Days	0	0	0	4	0	0	8,983	8,983	0	0	0	0	0	0	0	622	0
Total Patient Days	347	0	2,226	4,884	6,628	1,230	104,439	104,439	13,779	0	11,562	36	2,465	1,099	0	655	3,737
Days/1000 (No medicare)	113	0	580	106	598	350	(10)	(15)	(2)	0	271	124	389	408	0	187	650
Medicare Days/1000	0	0	0	5,333	0	0	2,568	2,568	0	0	0	0	0	0	0	553	0
Year to Date																	
Patient Days (no medicare)	347	0	2,226	4,880	6,628	1,230	95,456	95,456	13,779	0	11,562	36	2,465	1,099	0	33	3,737
Medicare Patient Days	0	0	0	4	0	0	8,983	8,983	0	0	0	0	0	0	0	622	0
Total Patient Days	347	0	2,226	4,884	6,628	1,230	104,439	104,439	13,779	0	11,562	36	2,465	1,099	0	655	3,737
Days/1000 (No medicare)	113	0	580	106	598	350	(10)	(15)	(2)	0	271	124	389	408	0	187	650
Medicare Days/1000	0	0	0	5,333	0	0	2,568	2,568	0	0	0	0	0	0	0	553	0
Comm. Risk Prem (CP)	$14,674,988	$0	$0	$24,588,685	$0	$26,898,073	$0	$0	$0	$0	$0	$994,730	$28,499,589	$21,470,875	$5,146,840	$778,255	$0
Comm. Risk Prem (YTD)	$14,674,988	$0	$0	$24,588,685	$0	$0	$0	$0	$0	$0	$0	$994,730	$0	$0	$5,146,840	$778,255	$0
Medicare XVIII (CP)	$0	$0	$0	$11,992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,033,223	$0
Medicare XVIII (YTD)	$0	$0	$0	$11,992	$0	$0	$115,217,838	$76,588,853	$93,896,014	$0	$0	$0	$0	$0	$0	$13,033,223	$0
Medicaid XIX (CP)	$0	$0	$37,359,400	$28,513,334	$72,498,540	$0	$32,943	$25,178	$95,642	$0	$134,944,058	$0	$0	$0	$136,352,556	$0	$12,864,433
Medicaid XIX (YTD)	$0	$0	$37,359,400	$28,513,334	$72,498,540	$0	$0	$0	$575,353	$0	$134,944,058	$0	$0	$0	$136,352,556	$0	$12,864,433
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$1,705,944	$1,654,049	$0	$0	$0	$0	$0	$11,278,777	$0	$0	$0	$6,591,025	$0	$989,037
Children's Health Ins Plan (YTD)	$0	$0	$0	$1,705,944	$1,654,049	$0	$0	$0	$0	$0	$11,278,777	$0	$0	$0	$6,591,025	$0	$989,037
Total Premium (CP)	$14,674,988	$0	$37,359,400	$54,819,953	$74,152,589	$26,898,073	$32,943	$25,178	$95,642	$0	$146,222,835	$994,730	$28,499,589	$21,470,875	$148,090,421	$13,811,478	$13,853,470
Total Premium (YTD)	$14,674,988	$0	$37,359,400	$54,819,953	$74,152,589	$0	$115,217,838	$76,588,853	$94,471,366	$0	$146,222,835	$994,730	$0	$0	$148,090,421	$13,811,478	$13,853,470
ACTUAL PMPM '20 YTD																	
Commercial Premium	$397.56	$0.00	$0.00	$156.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286.09	$0.00	$0.00	$438.89	$367.62	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$1,332.39	$0.00	$0.00	$2,744.98	$1,824.67	$18,088.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$966.35	$0.00
Medicaid Premium	$0.00	$0.00	$810.70	$245.98	$602.13	$0.00	$0.00	$0.00	$2.59	$0.00	$303.14	$0.00	$0.00	$0.00	$403.05	$0.00	$208.75
Total Premium	$397.56	$0.00	$810.70	$98.98	$557.16	$0.00	($1.00)	($1.00)	($0.91)	$0.00	$285.27	$286.09	$0.00	$0.00	$326.11	$885.12	$200.84
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$243.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.74	$337.14	$0.00	$0.00	$0.00
TOTAL REVENUE	$372.46	$0.00	$815.81	$98.98	$556.88	$0.07	$0.00	$0.00	$0.00	$0.00	$290.18	$286.09	$0.10	$0.09	$326.11	$885.12	$202.33
Hosp/Medical Benefits	$272.99	$0.00	$675.79	$99.03	$451.99	$243.69	($7.27)	($10.94)	($0.57)	$0.00	$135.48	$177.56	$377.63	$337.04	$248.22	$809.76	$190.94
Total Med & Hosp	$272.99	$0.00	$675.79	$95.73	$451.99	$305.63	$0.00	$0.00	$0.00	$0.00	$257.20	$177.56	($40.91)	$233.49	$296.74	$797.05	$190.94
Total Admin. & Other Exp	$74.82	$0.00	$92.31	$22.54	$66.55	$654.51	$0.00	$0.00	$0.00	$0.00	$48.66	$78.07	$299.48	$646.61	$31.31	$175.05	$36.20
TOTAL EXPENSES	$347.81	$0.00	$768.10	$118.26	$518.54	$960.14	$0.00	$0.00	$0.00	$0.00	$305.86	$255.63	$258.57	$880.09	$328.05	$972.10	$227.13
INCOME (loss)	$16.64	$0.00	$27.49	($20.03)	$50.91	$0.00	$0.00	$0.00	$0.00	$0.00	($14.46)	$31.01	$0.00	$0.00	($0.47)	($93.42)	($21.39)
INCOME (loss) Mar 19	$40.37	$0.00	($43.26)	($39.79)	($3.18)	$0.00	$0.00	$0.00	$0.00	$0.00	($11.23)	$71.98	$0.00	$0.00	$4.20	($37.91)	$16.77
M & H/Total Prems (%)	68.67%	0.00%	83.36%	96.71%	81.12%	0.00%	0.00%	0.00%	0.00%	0.00%	90.16%	62.06%	0.00%	0.00%	90.99%	90.05%	95.07%
M & H/Total Expenses (%)	78.49%	0.00%	87.98%	80.94%	87.17%	31.83%	0.00%	0.00%	0.00%	0.00%	84.09%	69.46%	-15.82%	26.53%	90.46%	81.99%	84.06%
Admin/Total Expenses (%)	21.51%	0.00%	12.02%	19.06%	12.83%	68.17%	0.00%	0.00%	0.00%	0.00%	15.91%	30.54%	115.82%	73.47%	9.54%	18.01%	15.94%
ACTUAL REV/EXP '20 YTD																	
Other Revenue	$0	$0	$0	$0	$0	$10,273,813	$0	$0	$0	$0	$0	$0	$28,729,628	$10,909,712	$0	$0	$0
TOTAL REVENUE	$13,748,607	$0	$37,594,910	$54,819,953	$74,116,056	$2,847	$0	$0	$0	$0	$148,742,315	$994,730	$7,961	$3,023	$148,090,421	$13,811,478	$13,956,139
Hosp/Medical Benefits	$10,076,927	$0	$31,142,223	$54,845,278	$60,155,438	$10,270,966	$837,845,511	$837,845,511	$58,709,165	$0	$69,444,653	$617,379	$28,721,667	$10,906,689	$112,721,106	$12,635,428	$13,170,164
Total Med & Hosp	$10,076,930	$0	$31,142,223	$53,017,291	$60,155,438	$12,881,775	$0	$0	$0	$0	$131,837,371	$617,379	($3,111,247)	$7,555,576	$134,754,138	$12,437,124	$13,170,164
Total Admin. & Other Exp	$2,761,875	$0	$4,253,932	$12,482,218	$8,857,182	$27,586,251	$0	$0	$0	$0	$24,942,053	$271,446	$22,777,455	$20,924,228	$14,217,698	$2,731,449	$2,496,862
TOTAL EXPENSES	$12,838,805	$0	$35,396,155	$65,499,509	$69,012,620	$40,468,026	$0	$0	$0	$0	$156,779,424	$888,825	$19,666,208	$28,479,804	$148,971,836	$15,168,573	$15,667,026
INCOME (loss)	$614,411	$0	$1,266,830	($11,093,338)	$6,775,314	$0	$0	$0	$0	$47,077	($7,410,516)	$107,819	$0	$0	($214,425)	($1,457,735)	($1,475,158)
INCOME (loss) Mar 19	$3,247,541	$0	($5,850,345)	($22,035,564)	($1,242,749)	$0	$0	$0	$0	$21,182	($18,213,011)	$602,330	$0	$0	$5,153,185	($2,152,355)	$4,124,700
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	$974,664	$0	$2,311,605	($11,093,338)	$5,339,899	$9,099,551	$0	$0	$15,595	$8,405	($7,410,516)	$108,265	($10,014,754)	$4,658,737	($214,425)	($1,253,717)	($1,660,279)
After Tax Net Inc (CP)	$614,411	$0	$1,266,830	($11,093,338)	$6,775,314	$21,892,178	$0	$0	$44	$47,077	($7,410,516)	$107,819	($24,094,023)	$11,208,235	($214,425)	($1,457,735)	($1,475,158)
Before Tax Net Inc (YTD)	$974,664	$0	$2,311,605	($11,093,338)	$5,339,899	$21,890,316	$0	$0	$0	$8,405	($7,410,516)	$108,265	($24,142,187)	$11,199,407	($214,425)	($1,253,717)	($1,660,279)
After Tax Net Inc (YTD)	$614,411	$0	$1,266,830	($11,093,338)	$6,775,314	$0	$0	$0	$0	$47,077	($7,410,516)	$107,819	$0	$0	($214,425)	($1,457,735)	($1,475,158)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/20	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	59,082	0	145,064	128,530	648,266	528,792	0	0	1,617	45,329	0	496,380	134,604	68,040	448,482
Tot. Member Months (YTD)	0	59,082	0	145,064	128,530	648,266	528,792	0	0	1,617	45,329	0	496,380	134,604	68,040	448,482
Mar 19/Tot. Member Months (YTD)	0	180,526	0	380,475	415,598	2,060,686	1,551,437	0	0	4,509	129,050	0	1,382,416	354,410	68,040	224,241
Medicare Months (CP)	0	0	0	0	0	39,728	24,798	0	0	1,617	10,205	0	344,785	0	0	0
Medicare Months (YTD)	0	0	0	0	0	39,728	24,798	0	0	1,617	10,205	0	344,785	0	0	0
Medicaid Months (CP)	0	56,208	0	0	0	197,205	471,623	0	0	0	35,124	0	151,595	0	0	73,915
Medicaid Months (YTD)	0	56,208	0	0	0	197,205	471,623	0	0	0	35,124	0	151,595	0	0	73,915
Enrollment																
Group	0	0	0	13,231	38,165	0	0	0	0	0	0	0	0	7,816	4,547	0
Medicare	0	0	0	0	0	12,966	8,509	0	0	527	3,365	0	115,601	0	0	0
Medicaid	0	18,753	0	0	0	65,810	156,595	0	0	0	11,708	0	50,227	0	0	24,030
Individual	0	930	0	34,634	0	135,932	10,795	0	0	0	0	0	0	36,596	1,547	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 20	0	19,683	0	47,865	42,892	214,708	175,899	0	0	527	15,073	0	165,828	44,412	7,070	48,060
% Share in each market	0.00%	2.83%	0.00%	6.88%	6.17%	30.87%	25.29%	0.00%	0.00%	0.08%	2.17%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Mar 19	0	19,844	0	40,970	45,628	214,639	171,945	0	0	478	14,804	0	154,720	37,216	7,070	24,030
% Share in each market	0.00%	2.92%	0.00%	6.03%	6.72%	31.62%	25.33%	0.00%	0.00%	0.07%	2.18%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters																
Tot Physician (P7 C7 L8)	0	34,307	0	68,653	73,927	232,820	332,773	0	136	2,020	88,098	0	2,388,460	50,219	14,297	72,980
Tot Non-Physician (P7 C8 L8)	0	421,474	0	25,903	14,688	1,189,737	1,050,441	0	171	420	545,069	0	465,626	18,947	23,280	102,211
Total	0	455,781	0	94,556	88,615	1,422,557	1,383,214	0	307	2,440	633,167	0	2,854,086	69,166	37,577	175,191
Current Period																
Patient Days (no medicare)	0	3,798	0	5,404	3,045	70,925	28,273	0	0	0	1,497	0	6,304	5,209	405	2,462
Medicare Patient Days	0	0	0	0	0	12,214	5,583	0	246	113	1,858	0	34,661	0	0	0
Total Patient Days	0	3,798	0	5,404	3,045	83,139	33,856	0	246	113	3,355	0	40,965	5,209	405	2,462
Days/1000 (No medicare)	0	771	0	447	284	1,399	673	0	0	0	511	0	499	464	71	66
Medicare Days/1000	0	0	0	0	0	3,689	2,702	0	0	839	2,185	0	1,206	0	0	0
Year to Date																
Patient Days (no medicare)	0	3,798	0	5,404	3,045	70,925	28,273	0	0	0	1,497	0	6,304	5,209	405	2,462
Medicare Patient Days	0	0	0	0	0	12,214	5,583	0	246	113	1,858	0	34,661	0	0	0
Total Patient Days	0	3,798	0	5,404	3,045	83,139	33,856	0	246	113	3,355	0	40,965	5,209	405	2,462
Days/1000 (No medicare)	0	771	0	447	284	1,399	673	0	0	0	511	0	499	464	71	66
Medicare Days/1000	0	0	0	0	0	3,689	2,702	0	0	839	2,185	0	1,206	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$85,997,775	$54,262,929	$131,242,947	$0	$0	$0	$0	$0	$0	$0	$85,852,416	$5,825,605	$18,240,673
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$54,262,929	$131,242,947	$0	$0	$0	$0	$0	$0	$0	$0	$5,825,605	$18,240,673
Medicare XVIII (CP)	$0	$0	$0	$0	$3,233	$69,236,567	$39,668,489	$0	$3,113	$1,432,747	$19,301,752	$0	$477,213,650	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$3,233	$69,236,567	$39,668,489	$0	$3,113	$1,432,747	$19,301,752	$0	$477,213,650	$0	$0	$0
Medicaid XIX (CP)	$0	$51,259,863	$0	$0	$0	$165,071,614	$303,648,962	$0	$0	$0	$68,285,892	$0	$247,122,246	$0	$0	$18,240,673
Medicaid XIX (YTD)	$0	$51,259,863	$0	$0	$0	$165,071,614	$303,648,962	$0	$0	$0	$68,285,892	$0	$247,122,246	$0	$0	$18,240,673
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$457,361	$0	$0	$0	$0	$4,516,566	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$457,361	$0	$0	$0	$0	$4,516,566	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$0	$51,717,224	$0	$85,997,775	$54,266,162	$365,551,128	$347,834,017	$0	$3,113	$1,432,747	$87,587,644	$0	$724,335,896	$85,852,416	$5,825,605	$36,481,346
Total Premium (YTD)	$0	$51,717,224	$0	$0	$54,266,162	$365,551,128	$347,834,017	$0	$3,113	$1,432,747	$87,587,644	$0	$724,335,896	$0	$5,825,605	$36,481,346
ACTUAL PMPM '20 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$422.18	$319.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85.62	$81.34
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$1,742.76	$1,599.66	$0.00	$0.00	$886.05	$1,891.40	$0.00	$1,384.09	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$911.97	$0.00	$0.00	$0.00	$837.06	$643.84	$0.00	$0.00	$0.00	$1,944.14	$0.00	$1,630.15	$0.00	$0.00	$246.78
Total Premium	$0.00	$875.35	$0.00	$0.00	$422.21	$563.89	$657.79	$0.00	$0.00	$886.05	$1,932.27	$0.00	$1,459.24	$0.00	$85.62	$81.34
Other Revenue	$0.00	$0.00	$0.00	$365.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$288.22	$0.00	$0.00
TOTAL REVENUE	$0.00	$881.69	$0.00	$0.10	$422.21	$563.15	$657.64	$0.00	$0.00	$886.05	$1,930.75	$0.00	$1,463.28	$0.08	$85.62	$81.34
Hosp/Medical Benefits	$0.00	$780.06	$0.00	$365.51	$308.31	$460.22	$603.28	$0.00	$0.00	$821.72	$1,584.08	$0.00	$1,195.47	$288.14	$58.11	$83.30
Total Med & Hosp	$0.00	$780.06	$0.00	$148.22	$308.31	$459.25	$603.28	$0.00	$0.00	$821.72	$1,583.39	$0.00	$1,173.86	$261.64	$55.95	$80.76
Total Admin. & Other Exp	$0.00	$102.05	$0.00	$554.73	$98.00	$108.37	$80.70	$0.00	$0.00	$269.17	$263.38	$0.00	$284.84	$637.11	$22.95	$15.61
TOTAL EXPENSES	$0.00	$882.11	$0.00	$702.95	$406.31	$567.61	$683.98	$0.00	$0.00	$1,090.90	$1,846.77	$0.00	$1,458.70	$898.75	$78.89	$96.37
INCOME (loss)	$0.00	($7.51)	$0.00	$0.00	$16.83	($0.29)	($30.76)	$0.00	$0.00	($340.85)	$114.38	$0.00	$7.56	$0.00	$6.21	($15.75)
INCOME (loss) Mar 19	$0.00	($41.13)	$0.00	$0.00	$38.16	$11.83	$1.95	$0.00	$0.00	$2.77	($1.24)	$0.00	($2.81)	$0.00	$50.16	($31.31)
M & H/Total Prems (%)	0.00%	89.11%	0.00%	0.00%	73.02%	81.44%	91.71%	0.00%	-284.87%	92.74%	81.94%	0.00%	80.44%	0.00%	65.35%	99.28%
M & H/Total Expenses (%)	0.00%	88.43%	0.00%	21.09%	75.88%	80.91%	88.20%	0.00%	-28.40%	75.33%	85.74%	0.00%	80.47%	29.11%	70.91%	83.80%
Admin/Total Expenses (%)	0.00%	11.57%	0.00%	78.91%	24.12%	19.09%	11.80%	0.00%	128.40%	24.67%	14.26%	0.00%	19.53%	70.89%	29.09%	16.20%
ACTUAL REV/EXP '20 YTD																
Other Revenue	$0	$0	$0	$53,036,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,795,073	$0	$0
TOTAL REVENUE	$0	$52,092,077	$0	$14,696	$54,266,162	$365,068,316	$347,754,103	$0	$3,113	$1,432,747	$87,519,054	$0	$726,344,063	$10,750	$5,825,605	$36,481,346
Hosp/Medical Benefits	$0	$46,087,420	$0	$53,021,631	$39,627,096	$298,342,402	$319,008,890	$0	($8,868)	$1,328,728	$71,804,954	$0	$593,409,049	$38,784,323	$3,953,612	$37,357,193
Total Med & Hosp	$0	$46,087,420	$0	$21,502,013	$39,627,096	$297,715,026	$319,008,890	$0	($8,868)	$1,328,728	$71,773,355	$0	$582,679,623	$35,217,782	$3,806,743	$36,218,605
Total Admin. & Other Exp	$0	$6,029,584	$0	$80,470,704	$12,596,117	$70,250,398	$42,674,295	$0	$40,089	$435,250	$11,938,741	$0	$141,391,214	$85,757,389	$1,561,305	$7,002,881
TOTAL EXPENSES	$0	$52,117,004	$0	$101,972,717	$52,223,213	$367,965,424	$361,683,185	$0	$31,221	$1,763,978	$83,712,096	$0	$724,070,837	$120,975,171	$5,368,048	$43,221,486
INCOME (loss)	$0	($443,862)	$0	$0	$2,162,757	($189,470)	($16,265,614)	$0	($82,268)	($551,152)	$5,184,587	$0	$3,753,974	$0	$422,226	($7,063,058)
INCOME (loss) Mar 19	$0	($7,424,670)	$0	$0	$15,858,453	$24,382,658	$3,070,645	$0	$1,107,823	$12,490	($159,511)	$0	($3,888,275)	$0	$3,413,239	($7,020,356)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$0	$131,351	$0	$8,543,955	$2,171,693	($625,447)	($12,819,590)	$0	($109,301)	($551,152)	$4,086,183	$0	$1,624,047	$23,138,072	$422,226	($7,063,058)
After Tax Net Inc (CP)	$0	($443,862)	$0	$20,555,496	$2,162,757	($189,470)	($16,265,614)	$0	($82,268)	($551,152)	$5,184,587	$0	$3,753,974	$55,666,788	$422,226	($7,063,058)
Before Tax Net Inc (YTD)	$0	$131,351	$0	$20,329,272	$2,171,693	($625,447)	($12,819,590)	$0	($109,301)	($551,152)	$4,086,183	$0	$1,624,047	$55,662,163	$422,226	($7,063,058)
After Tax Net Inc (YTD)	$0	($443,862)	$0	$0	$2,162,757	($189,470)	($16,265,614)	$0	($82,268)	($551,152)	$5,184,587	$0	$3,753,974	$0	$422,226	($7,063,058)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$19,167,907	$16,385,913	$13,912,254	$14,403,999	$13,274,531
	Austin	$3,248,019	$2,815,038	$2,618,496	$2,413,044	$2,263,562
	Corpus Christi	$100,057	$109,584	$124,783	$98,928	$60,913
	Dallas	$3,481,712	$2,328,855	$2,286,898	$1,922,461	$2,601,204
	El Paso	$72,503	$60,527	$63,304	$59,576	$60,548
	Houston	$10,860,828	$9,721,833	$7,670,653	$8,823,938	$7,510,049
	San Antonio	$1,404,788	$1,350,076	$1,148,120	$1,086,052	$778,255
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$43,690,767	$22,632,287	$33,272,358	$28,694,532	$32,575,914
Cigna Healthcare of Texas, Inc.	Consolidated	$16,828,923	$15,352,272	$16,304,817	$16,201,266	$15,540,099
	Dallas	$40,389	$896,084	$428,879	$490,537	$444,447
	Houston	$16,788,534	$14,456,188	$15,875,938	$15,710,729	$15,095,652
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$5,411,697	$5,380,845	$5,238,030	$5,116,340	$5,146,840
Community Health Choice, Inc.	Houston*	$168,904,574	$196,909,759	$192,300,848	$184,145,610	$177,389,499
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,959,533,943	$2,147,608,000	$2,099,832,724	$1,887,046,866	$2,236,090,733
	Abilene	$14,771,032	$16,944,706	$12,577,843	$11,987,868	$18,685,188
	Amarillo,Lubbock	$31,096,914	$35,594,340	$26,685,987	$25,154,664	$40,234,627
	Austin	$95,714,655	$112,039,901	$86,968,119	$82,533,643	$115,243,605
	Beaumont,Lufkin	$7,828,123	$9,020,118	$6,718,749	$6,310,522	$8,951,370
	Corpus Christi	$27,520,439	$31,375,441	$23,256,406	$21,320,389	$28,529,972
	Dallas,Ft Worth	$285,226,052	$325,430,162	$245,001,951	$229,933,698	$309,301,070
	East Texas,Tyler	$77,191,564	$85,980,998	$63,078,590	$58,534,252	$85,852,416
	El Paso	$15,475,448	$17,734,079	$13,437,313	$12,651,017	$15,860,469
	Houston	$158,975,161	$182,113,740	$138,474,490	$129,821,717	$155,196,279
	Midland	$20,932,015	$23,555,898	$17,268,108	$15,806,392	$26,898,073
	Rio Grande Valley	$22,439,935	$26,521,086	$21,915,817	$21,868,140	$28,499,589
	San Angelo	$19,310,766	$21,983,008	$15,811,081	$14,412,421	$21,470,875
	San Antonio	$74,496,011	$85,863,984	$65,403,869	$61,829,330	$85,997,775
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$164,688,821	$157,868,509	$158,207,530	$144,870,075	$143,852,948
	Austin	$50,129,252	$48,864,522	$48,558,970	$43,590,646	$42,192,545
	Corpus Christi	$12,771,189	$12,529,815	$12,846,348	$12,165,384	$12,591,954
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$44,420,593	$40,058,393	$39,925,893	$36,266,723	$33,810,790
	Rio Grande	$753,502	$850,874	$776,998	$881,088	$994,730
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$56,614,285	$55,564,905	$56,099,321	$51,966,234	$54,262,929

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$8,838,879	$8,423,496	$7,604,004	$6,531,146	$7,550,958
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$151,639,263	$175,882,901	$146,231,979	$132,179,642	$131,242,947
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$151,639,263	$175,882,901	$146,231,979	$132,179,642	$131,242,947
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$74,430,108	$75,546,752	$75,353,487	($225,330,347)	$0
Scott & White Health Plan	Central TX*	$7,366,647	$7,203,851	$3,242,608	$13,611,093	$5,536,288
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$19,205,156	$22,177,262	$23,212,171	$19,051,491	$23,740,366
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$69,360,628	$68,849,495	$65,395,601	$75,873,417	$52,154,495
	Abilene	$12,349,616	$8,093,444	$9,672,853	$10,450,266	$8,865,080
	Amarillo	$18,638,037	$28,993,035	$22,537,152	$24,348,477	$20,655,090
	Lubbock	$33,243,747	$23,458,275	$26,829,170	$34,207,378	$24,588,685
	Waco	$5,129,228	$8,304,740	$6,356,426	$6,867,296	$5,825,605
	West & Central TX	$0	$0	$0	$0	$18,240,673
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$4,677,842	$5,624,330	$6,950,637	$6,154,611	$8,492,177
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$22,092	$11,012	$4,479	$44,845	$6,499
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$8,808	$9,097	$8,808	$8,807	$8,808
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$8,808	$8,807	$8,808	$8,807	$8,808
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$290	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$38,034,126	$37,949,204	$32,759,056	$50,059,511	$55,485,397
	Austin,San Antonio	$13,395,274	$13,188,197	$8,527,125	$15,410,845	$16,939,313
	Corpus Christi	$863,852	$911,102	$600,298	$863,308	$1,091,053
	Dallas,Ft Worth	$12,924,246	$12,531,900	$15,152,040	$19,882,154	$22,780,043
	Houston,Corpus Ch	$10,850,754	$11,318,005	$8,479,593	$13,903,204	$14,674,988
UTMB Health Plans, Inc.	Galveston*	$128,147	$124,530	$119,518	$117,838	$118,920
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$1,643,382,500	$1,790,488,976	$1,516,716,508	$1,163,897,930	$1,612,837,994
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,751,938,328	$2,963,939,515	$2,879,950,909	$2,358,780,743	$2,908,207,419

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$110,179,247	$110,106,769	$108,519,726	$102,600,706	$97,872,361
	Austin	$7,220,550	$6,861,136	$6,825,908	$6,528,991	$6,912,240
	Corpus Christi	$1,189	$3,757	$2,787	$2,827	$4,543
	Dallas	$32,005,567	$32,291,792	$32,388,086	$30,659,194	$31,395,519
	El Paso	$36,047	$49,933	$39,059	$39,221	$40,275
	Houston	$56,640,828	$57,228,916	$56,077,165	$53,080,110	$46,486,561
	San Antonio	$14,275,066	$13,671,235	$13,186,721	$12,290,363	$13,033,223
Aetna Better Health of Texas, Inc.	Consolidated	$19,256	$71,475	$120,204	$98,212	$8,155,052
	North Texas	$19,256	$71,475	$120,204	$98,212	$8,155,052
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$2,039
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$15,010,093
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$63,907,492	$61,424,022	$58,230,797	$56,428,746	$69,236,567
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$63,907,492	$61,424,022	$58,230,797	$56,428,746	$69,236,567
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$88,048,856	$86,760,712	$86,932,324	$85,304,792	$89,587,041
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$51,135	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$51,135	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$42,091,823	$43,205,464	$39,595,817	$39,393,903	$45,997,613
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$10,065,363	$9,852,839	$9,482,703	$9,118,724	$11,083,973
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$15,498,948	$15,311,779	$13,287,873	$13,389,950	$15,611,889
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$16,527,513	$18,040,847	$16,825,241	$16,885,229	$19,301,752
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$304,246,674	$301,568,442	$293,398,868	$283,877,494	$325,860,766
TOTAL FOR BASIC SERVICE (IND. WIDE)		$304,246,674	$301,568,442	$293,398,868	$283,877,494	$325,860,766

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$193,945,685	$205,780,531	$209,117,309	$196,289,953	$205,450,396
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$405,202,979	$417,275,525	$422,949,884	$458,823,204	$516,855,441
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$382,623,210	$389,606,959	$391,474,064	$392,689,059	$505,428,843
	Austin	$34,872,723	$35,649,635	$35,173,142	$35,045,685	$45,704,806
	Dallas	$126,427,364	$130,053,491	$132,735,799	$134,001,286	$169,911,705
	Corpus Christi	$34,907,765	$35,239,719	$34,192,295	$34,096,069	$44,956,163
	El Paso	$49,244,710	$51,916,008	$53,512,495	$54,784,251	$68,019,982
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$5,998,340	$6,484,520	$6,617,582	$5,801,313	$10,560,261
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$5,153,719	$5,958,550	$6,424,121	$6,815,871	$12,835,261
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$10,431
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($8,176)	($27)	$0	$8,203	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$1,074,428
Health Care Service Corp.	Consolidated	$229,952,726	$248,742,336	$219,849,174	$221,688,214	$229,455,193
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$901,422,552	$892,261,089	$870,628,092	$850,121,385	$1,033,399,447
	TX HMO	$397,458,811	$400,001,532	$393,071,396	$380,383,205	$477,213,650
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$325,730	($89,098)	($51,758)	($372)	($27,439)
	Austin	($247,357)	$63,080	$8,334	($185)	$3,744
	Corpus Christi	($368,973)	$97,629	$11,310	$176	($23,132)
	Dallas	$838,085	($221,096)	($45,687)	($366)	($10,428)
	El Paso	($24,584)	$6,509	($2,565)	$16	($2,481)
	Houston	$275,635	($73,002)	($14,298)	($60)	$828
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$153,272	($41,661)	($12,077)	($206)	$797
	San Antonio	($300,348)	$79,442	$3,226	$253	$3,233

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	($5,265,909)	$2,396,079	($65,176)	($287,971)	$25,330
	Austin,San Antonio	($2,300,487)	$1,184,346	($171,744)	($47,397)	$10,494
	Dallas,Ft Worth	($479,169)	$23,716	$114,178	($216,066)	$4,380
	East Texas	($176,408)	$53,018	($16,713)	($12,060)	$1,196
	South Texas	($1,197,152)	$790,296	($13,212)	$23,901	$3,113
	West Texas	($825,173)	$328,280	$6,344	$403	$3,852
	Houston	($287,520)	$16,423	$15,971	($36,948)	$2,295
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$106,561,084	$108,399,327	$105,904,107	$112,256,483	$121,300,220
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$10,978,842	$11,605,777	$11,514,751	$11,594,110	$13,538,386
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$1,453,170
Mutual of Omaha Medicare Advantage	Consolidated	$336,231	$327,366	$268,487	$312,365	$830,890
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$1,433,979
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$315,317,950	$314,375,464	$310,461,459	$311,120,469	$371,707,508
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$3,527,842
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$5,831,319	$5,526,591	$6,075,259	$5,794,688	$5,611,385
SelectCare of Texas, L.L.C.	Consolidated	$239,551,322	$234,505,166	$228,936,476	$217,103,652	$231,013,097
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$15,096	$12,557	$13,084	($40,737)	$21,248
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$15,096	$12,557	$13,084	($40,737)	$11,992
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$4,157,680	$4,693,283	$4,583,211	$5,107,377	$7,134,087
Superior Healthplan, Inc.	Consolidated	$11,983,932	$13,313,577	$13,709,196	$15,074,226	$24,056,600
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$11,983,932	$13,313,577	$13,709,196	$15,074,226	$24,056,600
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$8,718,699
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,013,777	$3,304,324	$3,138,394	$3,014,488	$3,901,289
	Amarillo	$1,723,621	$1,907,967	$1,869,128	$1,832,695	$2,468,542
	South Texas	$1,290,156	$1,396,357	$1,269,266	$1,181,792	$1,432,747
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$1,058,707,849	$1,037,214,206	$1,022,659,988	$984,765,801	$1,192,803,346
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$324,492,247	$317,896,448	$313,541,977	$312,699,621	$359,322,377
	Corpus Christi	$51,862,156	$50,809,207	$50,815,187	$49,893,687	$54,688,386
	Dallas,Ft Worth	$682,353,446	$668,508,551	$658,302,824	$622,172,493	$778,792,583
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$192,883,338	$190,705,377	$190,830,255	$190,212,591	$213,868,364
	Austin,San Antonio	$19,641,354	$18,892,275	$19,471,796	$19,537,396	$21,848,452
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$173,241,984	$171,813,102	$171,358,459	$170,675,195	$192,019,912
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$113,694,363	$110,920,434	$104,124,582	$99,483,965	$111,287,201
TOTAL FOR TEXAS BASIC SERVICE		$3,448,467,173	$3,462,318,021	$3,431,756,672	$3,396,321,942	$4,041,633,914
TOTAL FOR BASIC SERVICE (IND. WIDE)		$4,182,383,640	$4,203,319,914	$4,129,162,542	$4,087,748,336	$4,827,274,904

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$20,543,108	$20,319,424	$20,020,618	$19,888,691	$19,815,823
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$20,543,108	$20,319,424	$20,020,618	$19,888,691	$19,815,823
TOTAL FOR BASIC SERVICE (IND. WIDE)		$20,543,108	$20,319,424	$20,020,618	$19,888,691	$19,815,823

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$349,452,468	$313,819,137	$350,584,046	$415,312,238	$359,504,562
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$71,717,229	$71,782,553	$73,025,443	$74,239,820	$75,252,262
	North Texas	$58,555,433	$58,705,165	$60,001,483	$61,784,823	$62,387,829
	San Antonio	$13,161,796	$13,077,388	$13,023,960	$12,454,997	$12,864,433
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$782,702,422	$788,539,116	$809,832,313	$847,507,765	$848,150,070
	Austin	$54,644,112	$55,812,635	$56,395,690	$59,058,355	$58,971,466
	Beaumont	$31,912,383	$31,788,126	$31,533,596	$32,495,551	$32,269,957
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$131,944,556	$131,713,606	$140,260,693	$149,464,449	$150,703,806
	El Paso	$41,617,230	$41,475,047	$42,847,924	$44,989,426	$44,663,573
	Ft Worth	$220,462,089	$224,310,701	$228,782,311	$238,854,776	$238,492,648
	Houston	$219,703,494	$220,807,500	$225,128,135	$233,880,162	$234,429,357
	Lubbock	$33,585,394	$33,643,926	$34,753,078	$36,821,451	$37,359,400
	San Antonio	$48,833,164	$48,987,575	$50,130,886	$51,943,595	$51,259,863
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$67,851,262	$66,381,626	$66,628,671	$70,049,640	$69,545,347
CHRISTUS Health Plan	Corpus Christi*	($2,257)	$0	$0	$5	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$128,209,567	$128,755,178	$130,036,524	$137,422,946	$136,352,556
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$222,100,771	$217,988,362	$222,095,958	$242,763,186	$225,258,711
Cook Children's Health Plan	Dallas*	$128,087,931	$127,428,568	$131,347,237	$140,565,303	$138,332,805
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$166,970,343	$175,903,689	$173,715,754	$177,443,258	$179,397,114
El Paso First Health Plans, Inc.	Consolidated	$46,494,392	$46,449,853	$47,883,946	$48,915,123	$48,415,357
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$679,676,016	$675,990,400	$795,468,701	$862,884,570	$930,492,511
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$66,360,883	$64,958,024	$65,940,179	$71,830,302	$75,369,934
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$238,566,990	$236,356,216	$239,308,230	$250,586,591	$247,122,246
	TX HMO	$238,566,990	$236,622,897	$239,308,231	$250,586,590	$247,122,246
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$533,966,387	$531,301,213	$530,192,411	$547,380,182	$567,149,048
	Dallas	$221,288,837	$435,441,426	$530,192,411	($305,129,216)	$246,957,535
	El Paso	$50,427,127	$15,500,765	$0	$140,334,783	$53,296,576
	Houston	$102,923,729	$30,980,348	$0	$276,221,941	$101,823,320
	San Antonio	$159,326,694	$49,378,674	$0	$435,952,673	$165,071,614
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$131,286,207	$127,361,437	$128,559,443	$135,355,455	$134,944,058
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$34,223,999	$35,990,792	$35,660,228	$35,996,461	$35,447,469
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$3,368	$3,596	$0	$3,247	$0
Seton Health Plan, Inc.	Austin*	$6,143,025	$6,046,846	$6,919,454	$6,461,914	$6,448,619
SHA, L.L.C.	Consolidated	$64,890,084	$66,337,766	$62,091,864	$61,717,605	$64,557,995
	Abilene	$8,157,078	$8,294,644	$7,784,308	$8,409,938	$7,134,246
	Amarillo	$3,460,995	$3,499,413	$3,293,391	$3,558,083	$3,018,363
	Lubbock	$32,291,935	$33,460,411	$31,111,427	$28,247,252	$28,513,334
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$20,980,076	$21,083,299	$19,902,737	$21,502,332	$18,240,673
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$940,528,489	$935,851,585	$948,655,748	$989,350,298	$1,011,744,353
	Austin	$84,348,780	$82,677,600	$84,191,152	$86,389,422	$87,027,681
	Corpus Christi	$83,927,849	$82,260,096	$83,499,873	$88,997,932	$90,053,744
	Dallas	$131,236,534	$133,029,938	$131,948,089	$136,288,387	$140,711,471
	El Paso	$54,545,361	$53,119,757	$52,550,433	$52,554,204	$53,243,500
	Lubbock	$64,449,915	$64,394,566	$66,000,208	$69,955,896	$72,498,540
	San Antonio	$283,444,702	$281,132,886	$284,659,911	$296,949,995	$303,648,962
	MRSAWest	$105,139,237	$106,090,272	$107,715,690	$113,543,869	$116,614,756
	MRSACentral	$77,006,315	$76,359,959	$77,733,130	$79,452,882	$79,659,807
	South TX	$56,429,797	$56,786,511	$60,357,263	$65,217,712	$68,285,892
Texas Children's Health Plan, Inc.	Houston*	$390,486,466	$386,376,711	$408,739,782	$429,597,355	$431,143,170
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$948,316	$962,792	$958,841	$958,492	$1,012,763
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$291,424	$295,873	$294,755	$304,702	$305,910
	Corpus Christi	$46,211	$46,916	$47,385	$48,258	$46,181
	Dallas,Ft Worth	$610,680	$620,004	$616,701	$605,532	$660,672
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$490,144,254	$492,612,129	$500,523,407	$522,640,129	$527,711,176
	Austin,San Antonio	$105,725,328	$105,998,529	$107,243,904	$108,897,665	$109,308,311
	Corpus Christi	$50,382,726	$49,831,688	$51,240,162	$52,230,999	$50,847,983
	Houston	$334,036,200	$336,781,912	$342,039,341	$361,511,465	$367,554,882
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$4,861,132,596	$4,821,473,869	$4,932,699,481	$5,206,097,315	$5,182,859,616
TOTAL FOR BASIC SERVICE (IND. WIDE)		$5,474,447,729	$5,432,239,564	$5,662,228,002	$5,997,151,584	$6,037,982,193

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$4,495,167	$4,460,605	$4,312,070	($13,267,842)	$0
Scott & White Health Plan	Central TX*	$13,735,169	$12,844,896	$12,380,054	$11,827,400	$11,268,533
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$18,230,336	$17,305,501	$16,692,124	($1,440,442)	$11,268,533
TOTAL FOR BASIC SERVICE (IND. WIDE)		$18,230,336	$17,305,501	$16,692,124	($1,440,442)	$11,268,533

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$5,239,391	$4,930,864	$4,718,014	$4,804,958	$4,796,928
	North Texas	$4,047,421	$3,763,026	$3,642,196	$3,768,487	$3,807,891
	San Antonio	$1,191,970	$1,167,838	$1,075,818	$1,036,471	$989,037
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$30,976,273	$31,204,512	$30,520,825	$29,296,926	$29,005,665
	Austin	$0	$0	$0	$0	$0
	Beaumont	$778,620	$312,463	$488,202	$572,051	$475,895
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$16,582,201	$16,720,754	$16,551,510	$16,376,077	$16,276,686
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$7,285,963	$7,515,578	$7,139,467	$6,629,596	$6,606,308
	Houston	$5,910,841	$6,186,865	$5,889,244	$5,264,694	$5,189,415
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$418,648	$468,852	$452,402	$454,508	$457,361
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,957,394	$6,915,346	$6,936,456	$6,992,941	$6,591,025
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$17,450,754	$17,803,109	$17,610,387	$16,823,161	$15,668,811
Cook Children's Health Plan	Dallas*	$9,642,579	$10,204,172	$9,831,775	$9,527,655	$8,930,293
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$3,834,922	$3,885,988	$3,741,085	$3,772,986	$3,704,541
El Paso First Health Plans, Inc.	Consolidated	$3,527,019	$3,491,671	$3,486,787	$3,455,810	$3,295,011
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,810,740	$2,975,998	$2,869,678	$3,668,022	$3,201,057
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$2,810,740	$2,975,998	$2,869,678	$3,668,022	$3,201,057
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$5,553,505	$11,787,276	$13,774,758	($9,211,887)	$5,749,862
	Dallas	$2,965,181	$10,854,668	$13,525,177	($15,754,399)	$3,384,721
	El Paso	$0	$0	$0	$0	$0
	Houston	$2,588,324	$932,608	$249,581	$6,542,512	$2,365,143
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$12,763,359	$12,760,552	$12,369,203	$12,132,446	$11,278,777
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$1,091	($0)	$0	($14,359)	$0
Seton Health Plan, Inc.	Austin*	$1,774,560	$1,810,521	$1,931,869	$1,654,071	$1,561,448
SHA, L.L.C.	Consolidated	$1,927,449	$2,006,493	$1,861,387	$2,157,415	$1,825,273
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$1,927,449	$2,006,493	$1,861,387	$2,157,415	$1,705,944
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$13,619,284	$13,445,712	$13,568,015	$13,932,341	$14,158,938
	Austin	$5,341,003	$5,271,503	$5,285,545	$5,318,486	$5,319,917
	Corpus Christi	$802,551	$777,314	$741,700	$703,666	$714,595
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,657,400	$1,653,143	$1,753,860	$1,934,399	$1,953,812
	Lubbock	$1,623,283	$1,606,650	$1,622,146	$1,631,227	$1,654,049
	San Antonio	$4,195,048	$4,137,102	$4,164,764	$4,344,563	$4,516,566
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$36,452,115	$36,340,742	$35,236,696	$32,245,110	$31,277,319
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$6,976,095	$7,101,079	$6,809,525	$6,599,093	$6,646,096
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$6,976,095	$7,101,079	$6,809,525	$6,599,093	$6,646,096
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$159,506,530	$166,664,035	$165,266,459	$137,836,689	$147,691,043
TOTAL FOR BASIC SERVICE (IND. WIDE)		$159,506,530	$166,664,035	$165,266,459	$137,836,689	$147,691,043

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$543,398,153	$519,599,668	$559,701,355	$611,602,191	$564,954,958
Aetna Health Inc.	Consolidated	$129,347,154	$126,492,682	$122,431,980	$117,004,705	$111,146,892
	Austin	$10,468,569	$9,676,174	$9,444,404	$8,942,035	$9,175,802
	Corpus Christi	$101,246	$113,341	$127,570	$101,755	$65,456
	Dallas	$35,487,279	$34,620,647	$34,674,984	$32,581,655	$33,996,723
	El Paso	$108,550	$110,460	$102,363	$98,797	$100,823
	Houston	$67,501,656	$66,950,749	$63,747,818	$61,904,048	$53,996,610
	San Antonio	$15,679,854	$15,021,311	$14,334,841	$13,376,415	$13,811,478
Aetna Better Health of Texas, Inc.	Consolidated	$76,975,876	$76,784,892	$77,863,661	$79,142,990	$88,204,242
	North Texas	$62,622,110	$62,539,666	$63,763,883	$65,651,522	$74,350,772
	San Antonio	$14,353,766	$14,245,226	$14,099,778	$13,491,468	$13,853,470
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,218,881,674	$1,237,019,153	$1,263,303,022	$1,335,627,895	$1,394,011,176
	Austin	$54,644,112	$55,812,635	$56,395,690	$59,058,355	$58,971,466
	Beaumont	$32,691,003	$32,100,589	$32,021,798	$33,067,602	$32,745,852
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$148,526,757	$148,434,360	$156,812,203	$165,840,526	$166,980,492
	El Paso	$41,617,230	$41,475,047	$42,847,924	$44,989,426	$44,663,573
	Ft Worth	$227,748,052	$231,826,279	$235,921,778	$245,484,372	$245,098,956
	Houston	$225,614,335	$226,994,365	$231,017,379	$239,144,856	$239,618,772
	Lubbock	$33,585,394	$33,643,926	$34,753,078	$36,821,451	$37,359,400
	San Antonio	$49,251,812	$49,456,427	$50,583,288	$52,398,103	$51,717,224
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$382,623,210	$389,606,959	$391,474,064	$392,689,059	$505,428,843
	Austin	$34,872,723	$35,649,635	$35,173,142	$35,045,685	$45,704,806
	Dallas	$126,427,364	$130,053,491	$132,735,799	$134,001,286	$169,911,705
	Corpus Christi	$34,907,765	$35,239,719	$34,192,295	$34,096,069	$44,956,163
	El Paso	$49,244,710	$51,916,008	$53,512,495	$54,784,251	$68,019,982
Children's Medical Center Health Plan	Consolidated	$67,851,262	$66,381,626	$66,628,671	$70,049,640	$69,545,347
CHRISTUS Health Plan	Corpus Christi*	$49,686,850	$29,116,807	$39,889,940	$34,495,850	$43,136,175
Cigna Healthcare of Texas, Inc.	Consolidated	$16,828,923	$15,352,272	$16,304,817	$16,201,266	$15,540,099
	Dallas	$40,389	$896,084	$428,879	$490,537	$444,447
	Houston	$16,788,534	$14,456,188	$15,875,938	$15,710,729	$15,095,652
Clover HMO of New Jersey	Consolidated	$5,153,719	$5,958,550	$6,424,121	$6,815,871	$12,835,261
Community First Health Plans, Inc.	San Antonio*	$140,578,658	$141,051,369	$142,211,010	$149,532,227	$148,090,421
Community Health Choice, Inc.	Houston*	$168,904,574	$196,909,759	$192,300,848	$184,145,610	$177,389,499
Community Health Choice Texas, Inc.	Houston*	$239,551,525	$235,791,471	$239,706,345	$259,586,347	$240,929,560
Cook Children's Health Plan	Dallas*	$137,730,510	$137,632,740	$141,179,012	$150,092,958	$147,263,098
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$15,010,093
Driscoll Children's Health Plan	Corpus Christi*	$170,805,265	$179,789,677	$177,456,839	$181,216,244	$183,101,655
El Paso First Health Plans, Inc.	Consolidated	$50,021,411	$49,941,524	$51,370,733	$52,370,933	$51,720,799
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($8,176)	($27)	$0	$8,203	$0
HCSC Insurance Company	Consolidated	$20,543,108	$20,319,424	$20,020,618	$19,888,691	$20,890,251
Health Care Service Corp.	Consolidated	$2,871,973,425	$3,075,316,734	$3,118,020,277	$2,975,287,672	$3,399,239,494
	Abilene	$14,771,032	$16,944,706	$12,577,843	$11,987,868	$18,685,188
	Amarillo,Lubbock	$31,096,914	$35,594,340	$26,685,987	$25,154,664	$40,234,627
	Austin	$164,886,278	$179,973,923	$155,777,976	$158,031,967	$193,814,596
	Beaumont,Lufkin	$7,828,123	$9,020,118	$6,718,749	$6,310,522	$8,951,370
	Corpus Christi	$27,520,439	$31,375,441	$23,256,406	$21,320,389	$28,529,972
	Dallas,Ft Worth	$285,226,052	$325,430,162	$245,001,951	$229,933,698	$309,301,070
	East Texas,Tyler	$77,191,564	$85,980,998	$63,078,590	$58,534,252	$85,852,416
	El Paso	$15,475,448	$17,734,079	$13,437,313	$12,651,017	$15,860,469
	Houston	$158,975,161	$182,113,740	$138,474,490	$129,821,717	$155,196,279
	Midland	$20,932,015	$23,555,898	$17,268,108	$15,806,392	$26,898,073
	Rio Grande Valley	$22,439,935	$26,521,086	$21,915,817	$21,868,140	$28,499,589
	San Angelo	$19,310,766	$21,983,008	$15,811,081	$14,412,421	$21,470,875
	San Antonio	$74,496,011	$85,863,984	$65,403,869	$61,829,330	$85,997,775
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,139,989,542	$1,128,617,305	$1,109,936,322	$1,100,707,976	$1,280,521,693
	TX HMO	$636,025,801	$636,624,429	$632,379,627	$630,969,795	$724,335,896
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$165,014,551	$157,779,411	$158,155,772	$144,869,703	$143,825,509
	Austin	$49,881,895	$48,927,602	$48,567,304	$43,590,461	$42,196,289
	Corpus Christi	$12,402,216	$12,627,444	$12,857,658	$12,165,560	$12,568,822
	Dallas	$838,085	($221,096)	($45,687)	($366)	($10,428)
	El Paso	($24,584)	$6,509	($2,565)	$16	($2,481)
	Houston	$44,696,228	$39,985,391	$39,911,595	$36,266,663	$33,811,618
	Rio Grande	$753,502	$850,874	$776,998	$881,088	$994,730
	East Texas	$153,272	($41,661)	($12,077)	($206)	$797
	San Antonio	$56,313,937	$55,644,347	$56,102,547	$51,966,487	$54,266,162

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	($5,265,909)	$2,396,079	($65,176)	($287,971)	$25,330
	Austin,San Antonio	($2,300,487)	$1,184,346	($171,744)	($47,397)	$10,494
	Dallas,Ft Worth	($479,169)	$23,716	$114,178	($216,066)	$4,380
	East Texas	($176,408)	$53,018	($16,713)	($12,060)	$1,196
	South Texas	($1,197,152)	$790,296	($13,212)	$23,901	$3,113
	West Texas	($825,173)	$328,280	$6,344	$403	$3,852
	Houston	($287,520)	$16,423	$15,971	($36,948)	$2,295
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$106,561,084	$108,399,327	$105,904,107	$112,256,483	$121,300,220
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$8,838,879	$8,423,496	$7,604,004	$6,531,146	$7,550,958
Memorial Hermann Health Plan, Inc.	Consolidated	$10,978,842	$11,605,777	$11,514,751	$11,594,110	$13,538,386
Molina Healthcare of Texas, Inc.	Consolidated	$755,066,647	$780,395,412	$748,429,945	$726,776,683	$773,378,424
	Dallas	$224,254,018	$446,296,094	$543,717,588	($320,883,614)	$250,342,256
	El Paso	$50,427,127	$15,500,765	$0	$140,334,783	$53,296,576
	Houston	$105,512,053	$31,912,956	$249,581	$282,764,453	$104,188,463
	San Antonio	$374,873,449	$286,685,597	$204,462,776	$624,561,061	$365,551,128
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$1,453,170
Mutual of Omaha Medicare Advantage	Consolidated	$336,231	$327,366	$268,487	$312,365	$830,890
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$1,433,979
Parkland Community Health Plan, Inc.	Northeast TX*	$144,049,566	$140,121,989	$140,928,646	$147,487,901	$146,222,835
Physicians Health Choice of Texas, LL	Consolidated	$315,317,950	$314,375,464	$310,461,459	$311,120,469	$371,707,508
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$3,527,842
Scott & White Care Plans	Consolidated	$78,925,275	$80,007,357	$79,665,557	($238,598,189)	$0
Scott & White Health Plan	Central TX*	$143,374,671	$142,800,251	$138,215,214	$146,739,746	$141,839,331
Selectcare Health Plans, Inc.	Consolidated	$5,831,319	$5,526,591	$6,075,259	$5,794,688	$5,611,385
SelectCare of Texas, L.L.C.	Consolidated	$239,551,322	$234,505,166	$228,936,476	$217,103,652	$231,013,097
Sendero Health Plans, Inc.	Austin*	$19,209,615	$22,180,858	$23,212,171	$19,040,379	$23,740,366
Seton Health Plan, Inc.	Austin*	$7,917,585	$7,857,367	$8,851,323	$8,115,985	$8,010,066
SHA, L.L.C.	Consolidated	$136,193,256	$137,206,311	$129,361,936	$139,758,835	$118,559,011
	Abilene	$20,506,694	$16,388,088	$17,457,162	$18,860,204	$15,999,326
	Amarillo	$22,099,032	$32,492,447	$25,830,544	$27,906,560	$23,673,453
	Lubbock	$67,478,226	$58,937,736	$59,815,068	$64,622,442	$54,819,953
	Waco	$5,129,228	$8,304,740	$6,356,426	$6,867,296	$5,825,605
	West & Central TX	$20,980,076	$21,083,299	$19,902,737	$21,502,332	$36,481,346
Superior Healthplan Community Soluti	Consolidated	$4,157,680	$4,693,283	$4,583,211	$5,107,377	$7,134,087
Superior Healthplan, Inc.	Consolidated	$1,008,223,528	$1,005,816,339	$1,015,528,776	$1,057,750,769	$1,095,957,505
	Austin	$89,689,782	$87,949,103	$89,476,697	$91,707,908	$92,347,598
	Corpus Christi	$84,730,400	$83,037,410	$84,241,573	$89,701,598	$90,768,339
	Dallas	$141,301,897	$142,882,777	$141,430,791	$145,407,110	$151,795,443
	El Paso	$56,202,761	$54,772,900	$54,304,293	$54,488,603	$55,197,312
	Lubbock	$66,073,198	$66,001,216	$67,622,354	$71,587,122	$74,152,589
	San Antonio	$315,122,630	$313,895,344	$315,821,744	$329,758,735	$347,834,017
	MRSAWest	$105,139,237	$106,090,272	$107,715,690	$113,543,869	$116,614,756
	MRSACentral	$77,006,315	$76,359,959	$77,733,130	$79,452,882	$79,659,807
	South TX	$72,957,309	$74,827,358	$77,182,504	$82,102,941	$87,587,644
Texas Children's Health Plan, Inc.	Houston*	$426,938,581	$422,717,453	$443,976,478	$461,842,465	$462,420,489
Texas Health + Aetna Health Plan Inc.	Consolidated	$4,677,842	$5,624,330	$6,950,637	$6,154,611	$8,492,177
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$8,718,699
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,035,869	$3,315,336	$3,142,873	$3,059,333	$3,907,788
	Amarillo	$1,723,621	$1,907,967	$1,869,128	$1,832,695	$2,468,542
	South Texas	$1,290,156	$1,396,357	$1,269,266	$1,181,792	$1,432,747
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$1,059,664,973	$1,038,186,095	$1,023,627,637	$985,733,100	$1,193,824,917
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$324,792,479	$318,201,128	$313,845,540	$313,013,130	$359,637,095
	Corpus Christi	$51,908,367	$50,856,123	$50,862,572	$49,941,945	$54,734,567
	Dallas,Ft Worth	$682,964,126	$669,128,555	$658,919,525	$622,778,025	$779,453,255
	Houston	$0	$290	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$690,003,687	$690,418,585	$698,163,187	$719,451,813	$748,225,636
	Austin,San Antonio	$125,366,682	$124,890,804	$126,715,700	$128,435,061	$131,156,763
	Corpus Christi	$50,382,726	$49,831,688	$51,240,162	$52,230,999	$50,847,983
	Houston	$514,254,279	$515,696,093	$520,207,325	$538,785,753	$566,220,890
Unitedhealthcare of Texas, Inc.	Consolidated	$38,034,126	$37,949,204	$32,759,056	$50,059,511	$55,485,397
	Austin,San Antonio	$13,395,274	$13,188,197	$8,527,125	$15,410,845	$16,939,313
	Corpus Christi	$863,852	$911,102	$600,298	$863,308	$1,091,053
	Dallas,Ft Worth	$12,924,246	$12,531,900	$15,152,040	$19,882,154	$22,780,043
	Houston,Corpus Ch	$10,850,754	$11,318,005	$8,479,593	$13,903,204	$14,674,988
UTMB Health Plans, Inc.	Galveston*	$128,147	$124,530	$119,518	$117,838	$118,920
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$113,694,363	$110,920,434	$104,124,582	$99,483,965	$111,287,201
TOTAL FOR TEXAS BASIC SERVICE		$10,455,508,917	$10,580,138,269	$10,376,550,729	$10,206,479,619	$11,341,967,689
TOTAL FOR BASIC SERVICE (IND. WIDE)		$12,911,296,345	$13,105,356,396	$13,166,719,521	$12,883,843,095	$14,278,100,681

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$249,999	$249,999	$249,999	$323,333	$360,000
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$339,270	$333,257	$330,269	$329,416	$153
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$44,219,157	$49,378,038	$43,301,742	$36,039,234	$45,602,236
	Abilene	$15,582	$56,178	$47,147	$32,360	$48,763
	Amarillo,Lubbock	$106,338	$238,011	$143,266	$82,348	$162,710
	Austin	$602,560	$1,335,812	$776,310	$413,939	$725,348
	Beaumont,Lufkin	$3,203	$6,825	$4,336	$1,936	$2,183
	Corpus Christi	$968	$2,213	$1,422	($1,923)	$728
	Dallas,Ft Worth	$991,009	$2,180,378	$1,227,263	$563,051	$940,233
	East Texas,Tyler	$7,741	$17,329	$10,132	$5,393	$3,503
	El Paso	$100	$170	$185	$1,346	$1,547
	Houston	$100,232	$223,953	$131,617	$68,864	$158,934
	Midland	$601	$1,340	$32	$268	$1,410
	Rio Grande Valley	$28,261	$60,967	$38,581	$16,692	$36,481
	San Angelo	$4,271	$12,712	$8,002	$5,286	$6,687
	San Antonio	$32,432	$73,401	$43,370	$23,372	$171,353
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$4,912	($4,600)	($10)	($302)	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$50,581	$126,888	$1,730,710	($1,908,179)	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$1,268,539	$1,292,360	$1,345,050	$1,336,330	$1,144,727
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$4,030
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$87,569,631	$87,232,106	$89,904,974	$93,714,151	$0
	Austin	$87,569,631	$87,232,106	$89,904,974	$93,714,151	$96,282,628
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$227,512	$288,967	$219,867	$238,245	$160,189
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$91,598,830	$93,732,866	$96,212,533	$95,246,229	$3,928,979
TOTAL FOR BASIC SERVICE (IND. WIDE)		$133,929,601	$138,897,015	$137,082,602	$130,072,229	$47,271,335

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage (	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus Ch	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$543,398,153	$519,599,668	$559,701,355	$609,749,735	$564,954,958
Aetna Health Inc.	Consolidated	$129,348,037	$126,492,682	$122,431,980	$117,004,705	$111,146,892
	Austin	$10,468,569	$9,676,174	$9,444,404	$8,942,035	$9,175,802
	Corpus Christi	$101,246	$113,341	$127,570	$101,755	$65,456
	Dallas	$35,487,279	$34,620,647	$34,674,984	$32,581,655	$33,996,723
	El Paso	$108,550	$110,460	$102,363	$98,797	$100,823
	Houston	$67,502,539	$66,950,749	$63,747,818	$61,904,048	$53,996,610
	San Antonio	$15,679,854	$15,021,311	$14,334,841	$13,376,415	$13,811,478
Aetna Better Health of Texas, Inc.	Consolidated	$79,243,866	$76,037,209	$76,516,947	$79,630,242	$89,127,954
	North Texas	$64,455,914	$62,216,120	$62,425,724	$66,256,570	$75,171,815
	San Antonio	$14,787,952	$13,821,089	$14,091,223	$13,373,672	$13,956,139
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,221,184,637	$1,239,705,754	$1,275,680,560	$1,318,505,208	$1,397,423,617
	Austin	$55,335,121	$56,169,908	$55,790,882	$58,919,532	$59,718,805
	Beaumont	$32,756,411	$32,088,660	$32,062,684	$33,124,782	$32,648,741
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$148,754,010	$148,254,782	$156,155,609	$165,339,279	$168,130,378
	El Paso	$41,743,928	$41,657,746	$42,538,614	$44,834,217	$45,109,804
	Ft Worth	$231,064,702	$232,831,179	$234,386,404	$245,675,354	$246,607,285
	Houston	$228,596,144	$228,099,930	$230,014,663	$238,535,486	$241,322,364
	Lubbock	$33,675,813	$33,739,500	$34,613,022	$36,722,240	$37,594,910
	San Antonio	$49,948,299	$49,831,630	$50,148,966	$52,475,271	$52,092,077
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$382,623,210	$389,606,959	$391,474,064	$392,689,059	$505,428,843
	Austin	$34,872,723	$35,649,635	$35,173,142	$35,045,685	$45,704,806
	Dallas	$126,427,364	$130,053,491	$132,735,799	$134,001,286	$169,911,705
	Corpus Christi	$34,907,765	$35,239,719	$34,192,295	$34,096,069	$44,956,163
	El Paso	$49,244,710	$51,916,008	$53,512,495	$54,784,251	$68,019,982
Children's Medical Center Health Plan	Consolidated	$67,851,262	$66,381,626	$66,628,671	$70,049,640	$69,545,347
CHRISTUS Health Plan	Corpus Christi*	$49,506,311	$30,120,101	$36,143,650	$34,860,755	$43,496,175
Cigna Healthcare of Texas, Inc.	Consolidated	$16,828,923	$15,352,272	$16,304,817	$16,201,266	$15,525,067
	Dallas	$40,389	$896,084	$428,879	$490,537	$444,017
	Houston	$16,788,534	$14,456,188	$15,875,938	$15,710,729	$15,081,050
Clover HMO of New Jersey	Consolidated	$5,153,719	$5,958,550	$6,424,121	$6,815,871	$12,835,261
Community First Health Plans, Inc.	San Antonio*	$140,578,658	$141,051,369	$142,207,137	$149,531,527	$148,090,421
Community Health Choice, Inc.	Houston*	$168,904,574	$196,909,759	$192,300,848	$184,145,610	$177,389,499
Community Health Choice Texas, Inc.	Houston*	$239,551,525	$235,791,471	$239,706,345	$259,586,347	$240,929,560
Cook Children's Health Plan	Dallas*	$137,730,510	$137,632,740	$141,179,012	$150,092,958	$147,263,098
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$15,010,093
Driscoll Children's Health Plan	Corpus Christi*	$170,805,265	$179,789,677	$177,456,839	$181,216,244	$183,101,655
El Paso First Health Plans, Inc.	Consolidated	$49,953,441	$49,861,115	$52,464,705	$52,700,349	$51,515,387
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($8,176)	($27)	$0	$8,203	$0
HCSC Insurance Company	Consolidated	$20,454,398	$57,783,956	$20,177,809	$57,050,810	$57,235,864
Health Care Service Corp.	Consolidated	$9,551,195,123	$9,882,677,935	$9,745,768,532	$9,546,873,970	$10,475,202,483
	Abilene	$13,252,427	$15,781,083	$11,896,286	$9,071,343	$16,636,445
	Amarillo,Lubbock	$28,020,800	$33,328,029	$25,315,597	$19,142,302	$35,855,324
	Austin	$156,099,531	$173,791,178	$151,853,575	$139,946,570	$182,466,421
	Beaumont,Lufkin	$7,080,194	$8,436,089	$6,376,988	$4,903,363	$8,024,249
	Corpus Christi	$24,624,008	$29,091,875	$21,887,670	$15,823,702	$25,248,178
	Dallas,Ft Worth	$257,263,049	$305,002,087	$232,533,933	$175,380,617	$276,724,281
	East Texas,Tyler	$69,023,243	$79,757,118	$59,377,549	$43,357,963	$75,859,530
	El Paso	$14,084,902	$16,658,754	$12,795,639	$10,049,055	$14,350,139
	Houston	$144,187,257	$170,736,741	$131,614,357	$101,723,808	$140,207,384
	Midland	$18,724,006	$21,849,884	$16,265,459	$11,710,730	$23,734,662
	Rio Grande Valley	$21,188,659	$25,605,649	$21,364,398	$19,541,109	$26,694,446
	San Angelo	$17,212,942	$20,336,577	$14,848,864	$10,471,405	$18,914,651
	San Antonio	$66,969,037	$79,943,062	$61,754,877	$47,119,869	$76,692,987
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,139,994,454	$1,129,257,757	$1,109,936,239	$1,100,709,511	$1,283,568,316
	TX HMO	$636,025,801	$636,655,913	$632,379,627	$630,970,277	$726,344,063
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$165,014,551	$157,779,411	$158,155,772	$144,869,703	$143,825,509
	Austin	$49,881,895	$48,927,602	$48,567,304	$43,590,461	$42,196,289
	Corpus Christi	$12,402,216	$12,627,444	$12,857,658	$12,165,560	$12,568,822
	Dallas	$838,085	($221,096)	($45,687)	($366)	($10,428)
	El Paso	($24,584)	$6,509	($2,565)	$16	($2,481)
	Houston	$44,696,228	$39,985,391	$39,911,595	$36,266,663	$33,811,618
	Rio Grande	$753,502	$850,874	$776,998	$881,088	$994,730
	East Texas	$153,272	($41,661)	($12,077)	($206)	$797
	San Antonio	$56,313,937	$55,644,347	$56,102,547	$51,966,487	$54,266,162

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	($5,265,909)	$2,396,079	($65,176)	($287,971)	$25,330
	Austin,San Antonio	($2,300,487)	$1,184,346	($171,744)	($47,397)	$10,494
	Dallas,Ft Worth	($479,169)	$23,716	$114,178	($216,066)	$4,380
	East Texas	($176,408)	$53,018	($16,713)	($12,060)	$1,196
	South Texas	($1,197,152)	$790,296	($13,212)	$23,901	$3,113
	West Texas	($825,173)	$328,280	$6,344	$403	$3,852
	Houston	($287,520)	$16,423	$15,971	($36,948)	$2,295
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$106,561,084	$108,399,327	$105,904,107	$112,256,483	$121,300,220
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$8,838,879	$8,423,496	$7,604,004	$6,531,146	$7,550,958
Memorial Hermann Health Plan, Inc.	Consolidated	$10,978,842	$11,605,777	$11,514,751	$11,594,110	$13,538,386
Molina Healthcare of Texas, Inc.	Consolidated	$760,144,623	$778,608,458	$747,710,533	$756,264,149	$778,287,426
	Dallas	$220,924,306	$448,599,007	$542,620,541	($316,640,570)	$248,297,844
	El Paso	$50,427,127	$15,500,765	$0	$140,334,783	$53,296,576
	Houston	$113,981,948	$34,340,638	$249,581	$304,777,964	$111,624,689
	San Antonio	$374,811,242	$280,168,048	$204,840,411	$627,791,972	$365,068,316
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$1,453,170
Mutual of Omaha Medicare Advantage	Consolidated	$336,231	$327,366	$268,487	$312,365	$830,890
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$47,227,368	$11,223,871	$0	($7,406,958)	$19,966,772
Parkland Community Health Plan, Inc.	Northeast TX*	$144,049,566	$140,121,989	$144,766,225	$140,769,288	$148,742,315
Physicians Health Choice of Texas, LL	Consolidated	$315,481,263	$314,547,138	$310,388,738	$309,553,755	$372,434,182
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$3,527,842
Scott & White Care Plans	Consolidated	$78,925,275	$80,007,357	$79,665,557	$74,541,603	$78,443,248
Scott & White Health Plan	Central TX*	$142,607,685	$140,819,625	$142,871,005	$148,349,327	$141,839,331
Selectcare Health Plans, Inc.	Consolidated	$5,831,319	$5,526,591	$6,075,259	$5,794,688	$5,611,385
SelectCare of Texas, L.L.C.	Consolidated	$239,551,322	$234,505,166	$228,936,476	$217,103,652	$231,013,097
Sendero Health Plans, Inc.	Austin*	$19,209,615	$22,180,858	$23,212,171	$19,040,379	$23,740,366
Seton Health Plan, Inc.	Austin*	$9,186,123	$8,756,343	$10,196,374	$9,125,875	$9,154,793
SHA, L.L.C.	Consolidated	$136,193,256	$137,206,311	$128,132,152	$141,002,095	$118,563,041
	Abilene	$20,506,694	$16,388,088	$17,291,204	$19,026,162	$15,999,326
	Amarillo	$22,099,032	$32,492,447	$25,584,984	$28,152,119	$23,673,453
	Lubbock	$67,478,226	$58,937,736	$59,246,434	$65,204,552	$54,819,953
	Waco	$5,129,228	$8,304,740	$6,295,999	$6,927,724	$5,825,605
	West & Central TX	$20,980,076	$21,083,299	$19,713,531	$21,691,538	$36,481,346
Superior Healthplan Community Soluti	Consolidated	$4,157,680	$4,693,283	$4,583,211	$5,107,377	$7,134,087
Superior Healthplan, Inc.	Consolidated	$1,098,116,183	$1,093,048,445	$1,104,283,569	$1,153,194,815	$1,191,912,595
	Austin	$177,559,243	$175,181,210	$179,279,085	$185,897,896	$188,550,278
	Corpus Christi	$85,058,177	$83,037,410	$84,206,545	$89,715,321	$90,721,936
	Dallas	$141,714,819	$142,882,777	$141,222,604	$145,604,232	$151,813,698
	El Paso	$56,417,644	$54,772,900	$54,236,112	$54,539,926	$55,192,131
	Lubbock	$66,088,608	$66,001,216	$67,533,555	$71,668,780	$74,116,056
	San Antonio	$315,698,203	$313,895,344	$315,386,854	$330,456,456	$347,754,103
	MRSAWest	$105,379,279	$106,090,272	$107,568,716	$113,690,843	$116,594,804
	MRSACentral	$77,226,694	$76,359,959	$77,622,285	$79,563,727	$79,650,535
	South TX	$72,973,517	$74,827,358	$77,227,813	$82,057,632	$87,519,054
Texas Children's Health Plan, Inc.	Houston*	$427,326,392	$423,281,984	$444,408,875	$462,364,406	$462,771,617
Texas Health + Aetna Health Plan Inc.	Consolidated	$4,677,842	$5,624,330	$6,950,637	$6,154,611	$8,492,177
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$8,718,699
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$3,035,869	$3,315,336	$3,142,873	$3,059,333	$3,907,788
	Amarillo	$1,723,621	$1,907,967	$1,869,128	$1,832,695	$2,468,542
	South Texas	$1,290,156	$1,396,357	$1,269,266	$1,181,792	$1,432,747
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$1,058,871,661	$1,039,187,197	$1,023,583,107	$986,345,908	$1,196,857,428
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$323,139,381	$319,564,252	$314,282,435	$314,077,296	$360,664,924
	Corpus Christi	$52,131,600	$50,696,159	$50,551,784	$50,217,889	$55,369,855
	Dallas,Ft Worth	$683,600,679	$668,926,497	$658,748,888	$622,050,723	$780,822,649
	Houston	$0	$290	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$692,401,588	$691,977,759	$697,766,164	$717,335,158	$745,003,902
	Austin,San Antonio	$125,366,682	$125,392,888	$126,715,700	$127,932,977	$129,946,126
	Corpus Christi	$50,382,726	$50,046,317	$51,240,162	$52,016,370	$50,032,407
	Houston	$516,652,180	$516,538,554	$519,810,302	$537,385,811	$565,025,369
Unitedhealthcare of Texas, Inc.	Consolidated	$34,620,675	$35,161,821	$39,614,828	$46,104,030	$52,012,782
	Austin,San Antonio	$12,175,354	$12,189,144	$12,034,938	$14,324,016	$15,828,206
	Corpus Christi	$784,582	$853,296	$793,848	$785,170	$1,018,834
	Dallas,Ft Worth	$11,806,124	$11,594,616	$15,858,281	$18,306,421	$21,417,135
	Houston,Corpus Ch	$9,854,615	$10,524,765	$10,927,761	$12,688,423	$13,748,607
UTMB Health Plans, Inc.	Galveston*	$128,147	$124,530	$119,518	$117,838	$118,920
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$106,774,062	$108,229,139	$101,771,336	$92,638,064	$115,706,636
TOTAL FOR TEXAS BASIC SERVICE		$10,511,845,363	$10,652,127,908	$10,448,624,232	$10,480,885,871	$11,490,257,345
TOTAL FOR BASIC SERVICE (IND. WIDE)		$19,729,279,084	$20,047,089,561	$19,904,064,184	$19,889,257,239	$21,601,275,384

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$480,079,986	$465,262,230	$530,123,903	$616,195,787	$534,765,599
Aetna Health Inc.	Consolidated	$112,317,608	$109,489,646	$118,171,639	$112,242,903	$102,727,480
	Austin	$8,593,822	$9,477,980	$9,361,428	$8,572,491	$7,117,203
	Corpus Christi	$87,145	$140,577	$282,427	$360,038	$64,670
	Dallas	$30,874,738	$26,148,540	$31,225,854	$29,188,224	$43,184,314
	El Paso	$39,365	$31,841	$50,057	$28,675	$30,653
	Houston	$58,295,224	$59,520,454	$63,237,161	$59,566,665	$39,893,516
	San Antonio	$14,427,314	$14,170,254	$14,014,712	$14,526,810	$12,437,124
Aetna Better Health of Texas, Inc.	Consolidated	$74,697,156	$69,592,995	$60,668,122	$71,276,915	$101,077,763
	North Texas	$62,756,952	$57,984,569	$49,882,084	$59,423,969	$87,907,599
	San Antonio	$11,940,204	$11,608,426	$10,786,038	$11,852,945	$13,170,164
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,086,197,282	$1,076,974,712	$1,121,098,067	$1,185,311,079	$1,222,694,001
	Austin	$48,766,769	$48,696,252	$51,282,969	$53,612,841	$50,904,458
	Beaumont	$32,808,243	$28,967,339	$30,017,563	$36,555,813	$32,961,548
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$137,613,282	$136,177,870	$149,073,236	$148,256,732	$144,096,237
	El Paso	$36,754,506	$39,172,660	$39,504,981	$40,902,112	$40,105,578
	Ft Worth	$207,794,473	$204,416,615	$210,796,702	$236,617,698	$216,424,860
	Houston	$206,119,941	$203,615,803	$209,707,727	$202,190,418	$208,731,973
	Lubbock	$28,429,010	$28,737,077	$31,144,467	$30,873,154	$31,142,223
	San Antonio	$42,835,061	$42,325,934	$42,385,538	$47,790,857	$46,087,420
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$340,427,869	$342,157,151	$345,210,253	$340,662,638	$455,669,569
	Austin	$32,262,134	$30,345,322	$29,404,547	$29,897,630	$39,879,395
	Dallas	$106,748,815	$106,493,160	$113,341,481	$109,312,865	$144,145,743
	Corpus Christi	$29,868,217	$30,780,639	$27,273,830	$28,401,998	$37,980,737
	El Paso	$47,329,240	$50,369,717	$48,084,816	$55,067,152	$66,165,307
Children's Medical Center Health Plan	Consolidated	$51,927,669	$51,427,176	$71,944,755	$70,661,902	$55,325,564
CHRISTUS Health Plan	Corpus Christi*	$32,890,803	$24,958,785	$43,975,519	$67,829,718	$27,062,231
Cigna Healthcare of Texas, Inc.	Consolidated	$12,608,940	$12,263,013	$13,677,804	$9,745,027	$10,665,048
	Dallas	$30,261	$693,512	$361,777	$300,036	$305,020
	Houston	$12,578,679	$11,569,501	$13,316,027	$9,444,991	$10,360,028
Clover HMO of New Jersey	Consolidated	$5,058,124	$4,601,540	$9,154,750	$9,230,446	$10,569,169
Community First Health Plans, Inc.	San Antonio*	$129,282,596	$123,289,455	$125,484,639	$138,213,901	$134,754,138
Community Health Choice, Inc.	Houston*	$128,050,845	$154,847,809	$158,425,161	$155,895,356	$145,677,380
Community Health Choice Texas, Inc.	Houston*	$221,995,059	$228,550,574	$213,883,956	$250,131,584	$226,423,114
Cook Children's Health Plan	Dallas*	$119,689,513	$131,017,535	$120,915,299	$138,299,390	$135,656,261
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$3,015,084	$15,348,307
Driscoll Children's Health Plan	Corpus Christi*	$161,294,010	$147,322,313	$169,849,034	$213,765,483	$163,583,582
El Paso First Health Plans, Inc.	Consolidated	$46,902,539	$44,901,096	$41,338,160	$48,427,864	$48,920,078
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$2,302	($112,256)	$1,925	$108,029	$0
HCSC Insurance Company	Consolidated	$15,260,235	$54,972,003	$16,723,299	$46,145,034	$56,251,941
Health Care Service Corp.	Consolidated	$7,401,796,517	$8,353,281,138	$8,473,645,157	$8,714,533,511	$8,262,174,327
	Abilene	$7,983,925	$8,185,555	$9,461,917	$9,937,170	$10,189,442
	Amarillo,Lubbock	$16,864,008	$17,244,747	$21,342,829	$16,723,419	$19,781,092
	Austin	$117,330,336	$127,652,195	$128,649,849	$70,945,917	$142,514,070
	Beaumont,Lufkin	$7,607,052	$6,290,720	$5,673,037	$6,316,238	$5,820,996
	Corpus Christi	$11,110,947	$17,019,885	$17,969,468	$15,563,861	$14,784,366
	Dallas,Ft Worth	$173,765,327	$225,587,239	$218,348,915	$210,254,822	$214,779,847
	East Texas,Tyler	$31,762,989	$49,091,524	$46,877,006	$42,436,350	$38,784,323
	El Paso	$12,275,083	$12,400,484	$11,210,115	$10,896,060	$9,882,243
	Houston	$100,704,023	$119,081,458	$122,265,493	$118,070,055	$115,980,137
	Midland	$6,986,001	$9,460,552	$10,076,721	$9,630,298	$10,270,966
	Rio Grande Valley	$19,740,109	$28,728,714	$26,976,935	$25,378,051	$28,721,667
	San Angelo	$9,543,212	$12,125,490	$13,221,324	$11,374,540	$10,906,689
	San Antonio	$43,645,350	$52,310,588	$56,917,396	$50,278,914	$53,021,631
Healthspring Life & Health Ins. Co., Inc	Consolidated	$925,058,952	$928,414,430	$928,200,031	$896,732,092	$1,040,771,246
	TX HMO	$521,442,998	$527,947,187	$549,874,113	$524,060,954	$582,679,623
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$118,591,139	$130,487,251	$139,239,602	$146,497,548	$118,713,025
	Austin	$36,477,898	$45,557,940	$43,521,809	$42,403,883	$36,133,875
	Corpus Christi	$9,559,389	$7,628,867	$9,846,882	$13,724,171	$9,184,484
	Dallas	($628,221)	$604,097	$26,150	$93,714	($63,277)
	El Paso	$18,451	($201,375)	($66,245)	$1,534,695	($37,217)
	Houston	$31,881,248	$36,561,197	$35,248,493	$37,171,504	$33,255,273
	Rio Grande	$543,565	$351,152	$569,893	$999,175	$617,379
	East Texas	($114,994)	$110,796	$6,128	($5,724)	($4,588)
	San Antonio	$40,853,803	$39,874,577	$50,086,492	$50,576,130	$39,627,096

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	($5,603,164)	$2,891,836	($1,206,489)	($6,441,390)	$113,297
	Austin,San Antonio	($562,580)	$6,367,717	($8,006,443)	($1,985,929)	($12,890)
	Dallas,Ft Worth	($2,456,331)	($1,800,072)	$4,995,613	($258,377)	($17,109)
	East Texas	($1,374,922)	($4,000,556)	$5,954,736	($2,966,658)	$22,872
	South Texas	($616,703)	$4,389,162	($4,892,498)	($819,269)	($8,868)
	West Texas	($365,807)	($919,066)	$1,066,257	($1,751,703)	$24,630
	Houston	($226,821)	($1,145,349)	($324,154)	$1,340,592	$104,662
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$100,755,561	$102,087,635	$98,738,010	$101,542,940	$110,432,483
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$6,998,803	$4,643,703	$5,884,110	$7,255,165	$5,297,204
Memorial Hermann Health Plan, Inc.	Consolidated	$9,243,932	$12,989,784	$9,368,490	$10,530,587	$11,344,062
Molina Healthcare of Texas, Inc.	Consolidated	$617,989,253	$644,481,226	$622,833,613	$630,995,557	$627,906,933
	Dallas	$185,966,112	$379,967,640	$450,630,526	($257,799,619)	$190,741,805
	El Paso	$41,449,717	$15,401,342	$5,098,652	$121,145,531	$43,851,636
	Houston	$97,972,311	$35,032,675	$1,456,496	$258,532,383	$95,598,466
	San Antonio	$292,601,113	$214,079,568	$165,647,940	$509,117,262	$297,715,026
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$6,918,249	($1,231,684)
Mutual of Omaha Medicare Advantage	Consolidated	($512,166)	($433,950)	($210,627)	$1,733,033	$98,428
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$29,012,841	$2,170,226	$0	$22,235,855	$4,658,558
Parkland Community Health Plan, Inc.	Northeast TX*	$139,542,722	$120,938,179	$119,950,227	$127,972,648	$131,837,371
Physicians Health Choice of Texas, LL	Consolidated	$279,363,171	$272,873,342	$281,516,776	$294,161,489	$320,819,407
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$2,938,278
Scott & White Care Plans	Consolidated	$65,139,695	$61,076,416	$65,990,767	$64,574,965	$64,845,651
Scott & White Health Plan	Central TX*	$118,299,153	$127,856,232	$126,631,413	$119,483,364	$130,578,090
Selectcare Health Plans, Inc.	Consolidated	$4,532,183	$4,586,420	$4,649,966	$5,426,579	$5,658,379
SelectCare of Texas, L.L.C.	Consolidated	$202,687,696	$202,178,586	$188,496,253	$197,297,282	$209,036,219
Sendero Health Plans, Inc.	Austin*	$14,483,571	$17,068,270	$18,608,102	$11,232,493	$21,822,465
Seton Health Plan, Inc.	Austin*	$6,390,162	$6,652,731	$4,873,355	$7,131,992	$8,392,420
SHA, L.L.C.	Consolidated	$116,343,333	$128,355,952	$117,786,502	$103,195,479	$107,122,843
	Abilene	$18,575,243	$15,078,498	$16,421,056	$14,350,863	$14,825,193
	Amarillo	$16,931,909	$23,390,758	$18,717,916	$16,533,390	$17,364,313
	Lubbock	$56,436,970	$64,448,807	$58,427,058	$51,028,283	$53,017,291
	Waco	$3,839,936	$4,842,246	$4,190,854	$3,716,882	$3,806,743
	West & Central TX	$20,559,276	$20,595,642	$20,029,618	$17,566,061	$36,218,605
Superior Healthplan Community Soluti	Consolidated	$4,846,741	$3,000,372	$4,311,369	$7,926,704	$7,264,741
Superior Healthplan, Inc.	Consolidated	$1,007,945,288	$1,012,265,702	$1,029,337,756	$1,042,643,113	$1,076,217,328
	Austin	$172,772,646	$171,785,479	$169,623,776	$170,252,066	$178,003,198
	Corpus Christi	$76,893,656	$76,128,301	$85,066,869	$76,771,789	$83,917,290
	Dallas	$127,192,618	$132,641,201	$125,523,365	$133,777,414	$137,098,122
	El Paso	$55,496,876	$47,489,562	$49,053,220	$53,978,817	$56,139,970
	Lubbock	$59,414,913	$59,318,504	$61,650,185	$62,793,821	$60,155,438
	San Antonio	$288,128,972	$287,088,362	$296,395,501	$305,633,051	$319,008,890
	MRSAWest	$95,071,019	$97,983,372	$99,222,854	$100,592,517	$102,289,558
	MRSACentral	$66,258,126	$72,038,389	$72,046,941	$66,794,194	$67,831,505
	South TX	$66,716,462	$67,792,532	$70,755,045	$72,049,442	$71,773,355
Texas Children's Health Plan, Inc.	Houston*	$398,230,663	$377,112,565	$380,946,528	$432,624,718	$424,505,232
Texas Health + Aetna Health Plan Inc.	Consolidated	$3,681,970	$4,998,050	$4,224,780	$4,308,430	$5,927,695
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$6,504,703
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,372,273	$1,752,784	$2,748,871	$3,165,716	$3,450,372
	Amarillo	$1,316,484	$1,028,738	$1,610,662	$1,864,195	$2,118,249
	South Texas	$985,408	$749,499	$1,109,922	$1,232,545	$1,328,728
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$953,864,398	$911,997,453	$898,888,419	$872,618,093	$1,087,061,775
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$291,054,553	$280,500,906	$276,014,123	$277,868,960	$327,638,463
	Corpus Christi	$46,958,927	$44,483,876	$44,395,462	$44,430,076	$50,287,085
	Dallas,Ft Worth	$615,852,009	$587,012,348	$578,479,542	$550,319,474	$709,137,143
	Houston	($1,091)	$323	($708)	($417)	($917)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$612,210,695	$610,849,417	$602,924,908	$622,350,519	$636,013,057
	Austin,San Antonio	$116,754,317	$109,776,257	$103,311,624	$118,339,117	$117,954,618
	Corpus Christi	$43,446,275	$42,542,980	$44,357,350	$46,523,168	$41,399,281
	Houston	$452,010,103	$458,530,180	$455,255,933	$457,488,235	$476,659,158
Unitedhealthcare of Texas, Inc.	Consolidated	$24,744,419	$27,232,241	$33,491,892	$40,339,252	$38,153,509
	Austin,San Antonio	$9,592,792	$9,986,044	$11,186,307	$13,376,869	$12,310,771
	Corpus Christi	$634,310	$673,069	$784,349	$789,254	$806,950
	Dallas,Ft Worth	$7,972,570	$9,175,128	$12,240,447	$14,568,165	$14,958,858
	Houston,Corpus Ch	$6,544,747	$7,398,000	$9,280,789	$11,604,964	$10,076,930
UTMB Health Plans, Inc.	Galveston*	$68,709	$85,812	$96,557	$54,463	$66,518
Allegian Insurance Co.	Harlingen*	($183,031)	$183,031	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$78,603,366	$83,143,537	$83,654,935	$78,771,904	$93,593,033
TOTAL FOR TEXAS BASIC SERVICE		$9,009,087,272	$9,128,166,917	$9,243,287,489	$9,555,571,537	$9,964,429,708
TOTAL FOR BASIC SERVICE (IND. WIDE)		$16,255,181,381	$17,196,736,147	$17,406,267,559	$18,044,970,491	$18,009,258,189

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$64,822,523	$64,472,005	$57,101,679	$84,591,945	$73,736,458
Aetna Health Inc.	Consolidated	$14,806,244	$22,190,899	$11,132,812	$18,526,490	$21,341,813
	Austin	$1,209,146	$1,705,792	$852,470	$1,417,738	$1,754,398
	Corpus Christi	$11,694	$19,357	$12,514	$16,173	$12,515
	Dallas	$4,098,869	$6,045,725	$3,196,783	$5,143,789	$6,500,115
	El Paso	$12,538	$19,153	$9,228	$15,624	$19,277
	Houston	$7,796,711	$11,658,636	$5,780,406	$9,766,629	$10,324,059
	San Antonio	$1,677,286	$2,742,237	$1,281,411	$2,166,538	$2,731,449
Aetna Better Health of Texas, Inc.	Consolidated	$8,545,495	$8,148,937	$8,488,311	$8,361,033	$15,345,904
	North Texas	$6,948,949	$6,667,875	$6,938,026	$6,982,856	$12,849,042
	San Antonio	$1,596,546	$1,481,062	$1,550,285	$1,378,175	$2,496,862
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$13,750	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$116,924,733	$126,799,298	$132,304,590	$142,515,573	$219,606,875
	Austin	$4,148,704	$4,383,545	$4,332,429	$4,105,182	$5,680,247
	Beaumont	$2,835,992	$2,834,072	$2,810,109	$2,662,349	$3,974,590
	Corpus Christi	$1,552	$20	$1	($1)	$0
	Dallas	$21,993,441	$22,722,504	$22,392,058	$21,269,226	$33,319,916
	El Paso	$3,430,591	$3,526,469	$3,580,300	$3,393,880	$4,675,597
	Ft Worth	$22,312,715	$23,286,687	$22,986,690	$22,271,925	$34,320,732
	Houston	$21,932,448	$22,323,350	$22,131,731	$21,683,682	$32,991,810
	Lubbock	$2,949,388	$2,984,496	$3,013,689	$2,975,196	$4,253,932
	San Antonio	$4,387,047	$4,588,441	$4,564,125	$4,280,084	$6,029,584
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$34,889,085	$37,122,783	$43,464,681	$51,710,311	$77,067,586
	Austin	$3,121,136	$3,358,783	$3,861,792	$4,628,375	$6,930,166
	Dallas	$11,739,522	$12,627,052	$14,917,403	$17,789,827	$26,133,538
	Corpus Christi	$2,970,496	$3,166,471	$3,594,627	$4,291,472	$6,635,287
	El Paso	$4,510,425	$4,963,480	$5,959,388	$7,211,000	$10,409,381
Children's Medical Center Health Plan	Consolidated	$8,735,648	$8,572,808	$8,497,156	$20,220,059	$9,431,616
CHRISTUS Health Plan	Corpus Christi*	$11,660,404	$12,458,881	$11,241,077	$11,063,776	$8,700,174
Cigna Healthcare of Texas, Inc.	Consolidated	$2,152,780	$2,059,165	$2,428,828	$1,504,668	$2,866,021
	Dallas	$5,167	$117,350	$64,435	$46,691	$81,968
	Houston	$2,147,613	$1,941,815	$2,364,393	$1,457,977	$2,784,053
Clover HMO of New Jersey	Consolidated	$612,051	$713,988	$871,868	$988,861	$2,537,059
Community First Health Plans, Inc.	San Antonio*	$15,050,146	$14,182,200	$13,573,159	$16,377,355	$14,217,698
Community Health Choice, Inc.	Houston*	$27,890,997	$30,881,041	$30,682,100	$30,117,304	$28,264,247
Community Health Choice Texas, Inc.	Houston*	$20,858,281	$18,179,583	$20,318,767	$21,508,450	$20,931,664
Cook Children's Health Plan	Dallas*	$15,221,614	$16,774,862	$19,401,557	$17,654,228	$17,670,884
Devoted Health Plan of Texas, Inc.	Consolidated	$3,000	($3,000)	$45,099	$13,706	$2,311,506
Driscoll Children's Health Plan	Corpus Christi*	$19,615,575	$22,338,618	$18,517,936	$19,835,810	$19,264,418
El Paso First Health Plans, Inc.	Consolidated	$6,014,658	$5,736,827	$6,182,322	$6,156,001	$6,524,430
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$296,900	($23,469)	$93,765	($367,196)	$78,825
HCSC Insurance Company	Consolidated	$3,628,238	$7,175,536	$4,757,819	$13,095,346	$17,305,857
Health Care Service Corp.	Consolidated	$986,934,689	$944,878,576	$1,310,455,944	$1,654,995,190	$1,928,184,937
	Abilene	$1,739,743	$1,670,317	$1,677,779	$2,124,975	$3,249,069
	Amarillo,Lubbock	$3,783,304	$3,635,666	$3,674,258	$4,590,110	$7,059,184
	Austin	$26,351,016	$24,740,429	$26,956,505	$32,811,239	$42,010,913
	Beaumont,Lufkin	$987,029	$952,928	$949,954	$1,195,358	$1,673,837
	Corpus Christi	$3,186,123	$3,033,543	$3,036,192	$3,728,501	$4,865,642
	Dallas,Ft Worth	$35,076,233	$33,672,269	$34,126,277	$42,395,374	$56,451,174
	East Texas,Tyler	$8,839,726	$8,240,406	$8,164,834	$10,160,922	$14,352,839
	El Paso	$2,190,477	$2,102,562	$2,106,514	$2,621,545	$3,285,188
	Houston	$21,290,910	$20,426,006	$20,681,947	$25,684,640	$31,631,575
	Midland	$2,434,034	$2,302,813	$2,293,044	$2,803,291	$4,494,389
	Rio Grande Valley	$4,602,061	$4,511,933	$4,717,398	$6,163,069	$8,125,722
	San Angelo	$2,113,593	$2,011,681	$1,954,134	$2,395,079	$3,453,220
	San Antonio	$9,210,693	$8,894,103	$9,048,804	$11,252,980	$15,544,718
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$161,171,816	$163,752,282	$162,348,415	$158,748,949	$257,902,802
	TX HMO	$91,251,844	$93,074,512	$94,837,570	$91,422,032	$141,391,214
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$5,564
Humana Health Plan of Texas, Inc.	Consolidated	$30,380,887	$28,747,207	$28,338,198	$30,110,620	$34,780,986
	Austin	$22,863,980	$19,194,620	$16,545,056	($649,797)	$10,453,534
	Corpus Christi	$672,836	$965,490	$1,308,365	$751,975	$3,139,979
	Dallas	$23,764	($6,365)	($14,822)	($89,283)	($522)
	El Paso	($262)	$175	($4)	$3,746	($174)
	Houston	$1,989,781	$2,652,701	$3,815,658	$1,986,747	$8,320,499
	Rio Grande	($36,270)	$75,855	$102,909	$88,556	$271,446
	East Texas	$1,698	($1,166)	($82)	($18,183)	$107
	San Antonio	$4,865,360	$5,865,897	$6,581,118	$28,036,859	$12,596,117

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	($2,278,052)	($1,384,291)	($1,258,940)	($2,222,289)	$209,369
	Austin,San Antonio	($1,380,261)	($852,471)	($840,499)	($1,502,522)	$145,400
	Dallas,Ft Worth	($213,870)	$14,279	$146,203	($102,823)	$9,777
	East Texas	$26,473	$40,272	$51,775	($15,252)	$549
	South Texas	($224,042)	($244,144)	($171,923)	($200,394)	$40,089
	West Texas	($11,332)	$16,602	$66,653	($60,062)	$3,467
	Houston	($475,020)	($358,829)	($511,149)	($397,010)	$10,087
Juntos Health Plan Inc.	Consolidated	$0	$2,232	$1,189	$1,195	$1,198
K S Plan Administrators, LLC	Consolidated	$5,369,864	$6,032,505	$7,401,297	$7,008,030	$13,535,018
KelseyCare Administrators, LLC	Consolidated	$0	$25,961	$58	$1,275	$880
Memorial Hermann Commercial Health	Consolidated	$1,970,282	$1,612,202	$1,719,230	$1,630,049	$1,391,131
Memorial Hermann Health Plan, Inc.	Consolidated	$2,126,463	$1,937,101	$2,095,822	$4,054,455	$2,194,324
Molina Healthcare of Texas, Inc.	Consolidated	$99,893,527	$110,312,297	$107,829,034	$110,643,919	$140,997,489
	Dallas	$23,164,991	$48,459,028	$59,572,635	$63,369,792	$51,160,454
	El Paso	$4,879,450	$1,525,916	$42,919	($270,792)	$6,111,823
	Houston	$11,621,808	$3,269,650	$503,559	($255,108)	$13,474,814
	San Antonio	$60,227,279	$57,057,703	$47,709,920	$47,800,028	$70,250,398
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$6,811,494	$4,607,918	$3,212,139
Mutual of Omaha Medicare Advantage (	Consolidated	$702,618	$553,899	$810,508	$1,521,792	$1,109,257
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$16,838,880	$9,816,721	$0	$11,026,837	$19,837,866
Parkland Community Health Plan, Inc.	Northeast TX*	$23,097,549	$22,910,107	$22,810,356	$23,580,703	$24,942,053
Physicians Health Choice of Texas, LL	Consolidated	$28,204,755	$30,527,396	$29,665,820	$33,688,448	$52,632,740
Procare Advantage LLC	Consolidated	$0	$514,376	$676,966	$85,006	$613,114
Scott & White Care Plans	Consolidated	$8,123,054	$6,607,196	$6,578,133	$6,020,364	$9,584,036
Scott & White Health Plan	Central TX*	$19,273,883	$18,460,490	$14,730,957	$9,485,982	$21,484,112
Selectcare Health Plans, Inc.	Consolidated	$686,060	$580,067	$221,064	$883,798	$986,179
SelectCare of Texas, L.L.C.	Consolidated	$29,594,475	$28,459,014	$6,065,508	$30,786,724	$40,084,352
Sendero Health Plans, Inc.	Austin*	$4,749,043	$3,675,779	$4,523,677	$4,813,285	$4,988,537
Seton Health Plan, Inc.	Austin*	$2,810,438	$1,781,934	$2,087,753	$2,796,619	$2,839,144
SHA, L.L.C.	Consolidated	$17,561,005	$22,185,237	$21,117,491	$27,026,400	$25,986,819
	Abilene	$2,645,613	$2,580,128	$3,024,773	$3,851,893	$3,526,711
	Amarillo	$2,856,938	$4,547,873	$4,088,010	$5,106,843	$4,915,146
	Lubbock	$8,700,738	$10,760,294	$10,061,829	$13,311,616	$12,482,218
	Waco	$663,796	$1,224,647	$1,652,401	$1,593,609	$1,561,305
	West & Central TX	$2,693,919	$3,072,295	$2,290,478	$3,604,035	$7,002,881
Superior Healthplan Community Soluti	Consolidated	$455,041	$499,617	$506,656	$789,264	$1,083,911
Superior Healthplan, Inc.	Consolidated	$84,614,326	$73,872,712	$84,548,039	$85,081,095	$147,565,558
	Austin	$15,802,961	$14,344,247	$15,874,031	$15,932,494	$27,477,885
	Corpus Christi	$6,455,258	$5,379,491	$6,390,475	$6,323,037	$10,677,629
	Dallas	$10,090,599	$8,538,906	$9,831,731	$9,807,243	$17,457,056
	El Paso	$4,658,228	$3,918,149	$4,408,900	$4,327,505	$6,797,143
	Lubbock	$4,802,288	$4,112,981	$4,872,109	$4,933,661	$8,857,182
	San Antonio	$24,485,818	$20,823,198	$24,596,618	$24,735,839	$42,674,295
	MRSAWest	$7,032,552	$6,242,182	$7,025,932	$7,201,343	$12,928,279
	MRSACentral	$4,975,516	$4,115,836	$4,895,660	$4,849,188	$8,757,348
	South TX	$6,311,104	$6,397,722	$6,652,584	$6,970,785	$11,938,741
Texas Children's Health Plan, Inc.	Houston*	$40,314,808	$44,671,687	$48,721,111	$45,813,670	$45,746,923
Texas Health + Aetna Health Plan Inc.	Consolidated	$426,143	$853,245	$844,034	$766,911	$1,181,723
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$1,993,745	$2,603,725
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$621,362	$649,130	$716,175	$997,162	$1,224,048
	Amarillo	$323,410	$334,489	$445,542	$506,430	$749,912
	South Texas	$242,077	$244,611	$306,838	$334,300	$435,250
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$84,449,266	$85,285,796	$84,750,915	$102,328,522	$169,364,150
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$25,796,454	$26,239,115	$26,105,053	$32,419,219	$51,113,847
	Corpus Christi	$4,142,855	$4,171,100	$4,201,888	$5,152,480	$7,759,017
	Dallas,Ft Worth	$54,509,425	$54,875,235	$54,443,746	$64,756,355	$110,491,286
	Houston	$531	$348	$225	$470	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$74,922,584	$74,796,020	$74,811,223	$63,545,352	$109,380,894
	Austin,San Antonio	$13,626,316	$13,542,789	$13,580,336	$11,695,809	$19,180,361
	Corpus Christi	$5,476,299	$5,403,507	$5,504,069	$5,065,582	$7,463,846
	Houston	$55,819,969	$55,849,725	$55,726,817	$46,783,961	$82,736,687
Unitedhealthcare of Texas, Inc.	Consolidated	$4,870,589	$5,008,175	$5,222,403	$5,387,357	$10,250,988
	Austin,San Antonio	$1,715,012	$1,737,673	$1,420,147	$1,631,451	$3,102,571
	Corpus Christi	$110,638	$120,171	$100,465	$95,806	$199,579
	Dallas,Ft Worth	$1,655,250	$1,658,106	$2,328,225	$2,174,462	$4,186,963
	Houston,Corpus Ch	$1,389,689	$1,492,225	$1,373,566	$1,485,638	$2,761,875
UTMB Health Plans, Inc.	Galveston*	$58,107	$58,987	$60,830	$54,348	$58,328
Allegian Insurance Co.	Harlingen*	($7,758)	$7,758	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$17,102,465	$18,439,208	$1,566,884	$12,521,111	$21,798,142
TOTAL FOR TEXAS BASIC SERVICE		$1,181,716,822	$1,204,549,895	$1,167,302,622	$1,330,066,252	$1,806,466,414
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,116,766,541	$2,103,911,585	$2,425,881,771	$2,904,461,276	$3,654,965,469

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$544,902,509	$529,734,235	$587,225,582	$700,787,732	$608,502,057
Aetna Health Inc.	Consolidated	$127,123,852	$131,680,545	$129,304,451	$130,769,393	$124,069,293
	Austin	$9,802,968	$11,183,772	$10,213,898	$9,990,229	$8,871,601
	Corpus Christi	$98,839	$159,934	$294,941	$376,211	$77,185
	Dallas	$34,973,607	$32,194,265	$34,422,637	$34,332,013	$49,684,429
	El Paso	$51,903	$50,994	$59,285	$44,299	$49,930
	Houston	$66,091,935	$71,179,090	$69,017,567	$69,333,294	$50,217,575
	San Antonio	$16,104,600	$16,912,491	$15,296,123	$16,693,348	$15,168,573
Aetna Better Health of Texas, Inc.	Consolidated	$83,242,651	$77,741,932	$69,156,433	$79,637,948	$116,423,667
	North Texas	$69,705,901	$64,652,444	$56,820,110	$66,406,824	$100,756,641
	San Antonio	$13,536,750	$13,089,488	$12,336,323	$13,231,121	$15,667,026
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$13,750	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$1,203,122,015	$1,203,774,010	$1,253,402,657	$1,327,826,652	$1,442,300,876
	Austin	$52,915,473	$53,079,797	$55,615,398	$57,718,023	$56,584,705
	Beaumont	$35,644,235	$31,801,411	$32,827,672	$39,218,162	$36,936,138
	Corpus Christi	$1,552	$20	$1	($1)	$0
	Dallas	$159,606,723	$158,900,374	$171,465,294	$169,525,958	$177,416,153
	El Paso	$40,185,097	$42,699,129	$43,085,281	$44,295,992	$44,781,175
	Ft Worth	$230,107,188	$227,703,302	$233,783,392	$258,889,623	$250,745,592
	Houston	$228,052,389	$225,939,153	$231,839,458	$223,874,100	$241,723,783
	Lubbock	$31,378,398	$31,721,573	$34,158,156	$33,848,350	$35,396,155
	San Antonio	$47,222,108	$46,914,375	$46,949,663	$52,070,941	$52,117,004
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$375,316,954	$379,279,934	$388,674,934	$392,372,949	$532,737,155
	Austin	$35,383,270	$33,704,105	$33,266,339	$34,526,005	$46,809,561
	Dallas	$118,488,337	$119,120,212	$128,258,884	$127,102,692	$170,279,281
	Corpus Christi	$32,838,713	$33,947,110	$30,868,457	$32,693,470	$44,616,024
	El Paso	$51,839,665	$55,333,197	$54,044,204	$62,278,152	$76,574,688
Children's Medical Center Health Plan	Consolidated	$60,663,317	$59,999,984	$80,441,911	$90,881,961	$64,757,180
CHRISTUS Health Plan	Corpus Christi*	$44,551,207	$37,417,666	$55,216,596	$78,893,494	$35,762,405
Cigna Healthcare of Texas, Inc.	Consolidated	$14,761,720	$14,322,178	$16,106,632	$11,249,695	$13,531,069
	Dallas	$35,428	$810,862	$426,212	$346,727	$386,988
	Houston	$14,726,292	$13,511,316	$15,680,420	$10,902,968	$13,144,081
Clover HMO of New Jersey	Consolidated	$5,670,175	$5,315,528	$10,026,618	$10,219,307	$13,106,227
Community First Health Plans, Inc.	San Antonio*	$144,332,742	$137,471,655	$139,057,798	$154,591,256	$148,971,836
Community Health Choice, Inc.	Houston*	$155,941,842	$185,728,849	$189,107,261	$186,012,660	$173,941,627
Community Health Choice Texas, Inc.	Houston*	$242,853,340	$246,730,157	$234,202,724	$271,640,034	$247,354,777
Cook Children's Health Plan	Dallas*	$134,911,127	$147,792,397	$140,316,856	$155,953,617	$153,327,144
Devoted Health Plan of Texas, Inc.	Consolidated	$3,000	($3,000)	$45,099	$3,028,790	$17,659,813
Driscoll Children's Health Plan	Corpus Christi*	$180,909,585	$169,660,931	$188,366,970	$233,601,293	$182,848,000
El Paso First Health Plans, Inc.	Consolidated	$52,917,197	$50,637,923	$47,520,482	$54,583,865	$55,444,508
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$299,202	($135,725)	$95,690	($259,167)	$78,825
HCSC Insurance Company	Consolidated	$18,888,473	$62,147,539	$21,481,118	$59,240,380	$73,557,798
Health Care Service Corp.	Consolidated	$8,388,731,206	$9,298,159,714	$9,784,101,101	$10,369,528,701	$10,190,359,264
	Abilene	$9,723,668	$9,855,872	$11,139,696	$12,062,145	$13,438,511
	Amarillo,Lubbock	$20,647,312	$20,880,413	$25,017,087	$21,313,529	$26,840,276
	Austin	$143,681,352	$152,392,624	$155,606,354	$103,757,156	$184,524,983
	Beaumont,Lufkin	$8,594,081	$7,243,648	$6,622,991	$7,511,596	$7,494,833
	Corpus Christi	$14,297,070	$20,053,428	$21,005,660	$19,292,362	$19,650,008
	Dallas,Ft Worth	$208,841,560	$259,259,508	$252,475,192	$252,650,196	$271,231,021
	East Texas,Tyler	$40,602,715	$57,331,930	$55,041,840	$52,597,272	$53,137,162
	El Paso	$14,465,560	$14,503,046	$13,316,629	$13,517,605	$13,167,431
	Houston	$121,994,933	$139,507,464	$142,947,440	$143,754,695	$147,611,712
	Midland	$9,420,035	$11,763,365	$12,369,765	$12,433,589	$14,765,355
	Rio Grande Valley	$24,342,170	$33,240,647	$31,694,333	$31,541,120	$36,847,389
	San Angelo	$11,656,805	$14,137,171	$15,175,458	$13,769,619	$14,359,909
	San Antonio	$52,856,043	$61,204,691	$65,966,200	$61,531,894	$68,566,349
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,086,230,768	$1,092,166,712	$1,090,548,446	$1,055,481,041	$1,298,674,048
	TX HMO	$612,694,842	$621,021,699	$644,711,683	$615,482,986	$724,070,837
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$5,564
Humana Health Plan of Texas, Inc.	Consolidated	$148,972,026	$159,234,458	$167,577,800	$176,608,168	$153,494,011
	Austin	$59,341,878	$64,752,560	$60,066,865	$41,754,086	$46,587,409
	Corpus Christi	$10,232,225	$8,594,357	$11,155,247	$14,476,146	$12,324,463
	Dallas	($604,457)	$597,732	$11,328	$4,431	($63,799)
	El Paso	$18,189	($201,200)	($66,249)	$1,538,441	($37,391)
	Houston	$33,871,029	$39,213,898	$39,064,151	$39,158,251	$41,575,772
	Rio Grande	$507,295	$427,007	$672,802	$1,087,731	$888,825
	East Texas	($113,296)	$109,630	$6,046	($23,907)	($4,481)
	San Antonio	$45,719,163	$45,740,474	$56,667,610	$78,612,989	$52,223,213

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	($7,881,216)	$1,507,545	($2,465,429)	($8,663,679)	$322,666
	Austin,San Antonio	($1,942,841)	$5,515,246	($8,846,942)	($3,488,451)	$132,510
	Dallas,Ft Worth	($2,670,201)	($1,785,793)	$5,141,816	($361,200)	($7,332)
	East Texas	($1,348,449)	($3,960,284)	$6,006,511	($2,981,910)	$23,421
	South Texas	($840,745)	$4,145,018	($5,064,421)	($1,019,663)	$31,221
	West Texas	($377,139)	($902,464)	$1,132,910	($1,811,765)	$28,097
	Houston	($701,841)	($1,504,178)	($835,303)	$943,582	$114,749
Juntos Health Plan Inc.	Consolidated	$0	$2,232	$1,189	$1,195	$1,198
K S Plan Administrators, LLC	Consolidated	$106,125,425	$108,120,140	$106,139,307	$108,550,970	$123,967,501
KelseyCare Administrators, LLC	Consolidated	$0	$25,961	$58	$1,275	$880
Memorial Hermann Commercial Health	Consolidated	$8,969,085	$6,255,905	$7,603,340	$8,885,214	$6,688,335
Memorial Hermann Health Plan, Inc.	Consolidated	$11,370,395	$14,926,885	$11,464,312	$14,585,042	$13,538,386
Molina Healthcare of Texas, Inc.	Consolidated	$717,882,780	$754,793,523	$730,662,647	$741,639,476	$768,904,422
	Dallas	$209,131,103	$428,426,668	$510,203,161	($194,429,827)	$241,902,259
	El Paso	$46,329,167	$16,927,258	$5,141,571	$120,874,739	$49,963,459
	Houston	$109,594,119	$38,302,325	$1,960,055	$258,277,275	$109,073,280
	San Antonio	$352,828,392	$271,137,271	$213,357,860	$556,917,290	$367,965,424
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$6,811,494	$11,526,166	$1,980,455
Mutual of Omaha Medicare Advantage	Consolidated	$190,452	$119,949	$599,881	$3,254,826	$1,207,685
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$45,851,721	$11,986,947	$0	$33,262,692	$24,496,424
Parkland Community Health Plan, Inc.	Northeast TX*	$162,640,271	$143,848,286	$142,760,583	$151,553,351	$156,779,424
Physicians Health Choice of Texas, LL	Consolidated	$307,567,926	$303,400,738	$311,182,596	$327,849,937	$373,452,147
Procare Advantage LLC	Consolidated	$0	$514,376	$676,966	$85,006	$3,551,392
Scott & White Care Plans	Consolidated	$73,262,749	$67,683,612	$72,568,900	$70,595,329	$74,429,687
Scott & White Health Plan	Central TX*	$137,573,036	$146,316,722	$141,362,370	$128,969,346	$152,062,202
Selectcare Health Plans, Inc.	Consolidated	$5,218,243	$5,166,487	$4,871,030	$6,310,377	$6,644,558
SelectCare of Texas, L.L.C.	Consolidated	$232,282,171	$230,637,600	$194,561,761	$228,084,006	$249,120,571
Sendero Health Plans, Inc.	Austin*	$19,232,614	$20,744,049	$23,131,779	$16,045,778	$26,811,002
Seton Health Plan, Inc.	Austin*	$9,200,600	$8,434,666	$6,961,108	$9,928,612	$11,231,564
SHA, L.L.C.	Consolidated	$133,904,338	$150,541,189	$138,903,993	$130,221,879	$133,109,662
	Abilene	$21,220,856	$17,658,626	$19,445,829	$18,202,756	$18,351,903
	Amarillo	$19,788,847	$27,938,631	$22,805,926	$21,640,234	$22,279,459
	Lubbock	$65,137,708	$75,209,101	$68,488,887	$64,339,899	$65,499,509
	Waco	$4,503,732	$6,066,893	$5,843,254	$5,310,491	$5,368,048
	West & Central TX	$23,253,195	$23,667,937	$22,320,096	$21,170,096	$43,221,486
Superior Healthplan Community Soluti	Consolidated	$5,301,781	$3,499,989	$4,818,025	$8,715,968	$8,348,652
Superior Healthplan, Inc.	Consolidated	$1,092,559,614	$1,086,138,414	$1,113,885,795	$1,127,724,207	$1,223,782,886
	Austin	$188,575,606	$186,129,726	$185,497,806	$186,184,560	$205,481,083
	Corpus Christi	$83,348,915	$81,507,792	$91,457,344	$83,094,826	$94,594,919
	Dallas	$137,283,217	$141,180,107	$135,355,096	$143,584,657	$154,555,178
	El Paso	$60,155,105	$51,407,711	$53,462,119	$58,306,322	$62,937,113
	Lubbock	$64,217,201	$63,431,485	$66,522,294	$67,727,483	$69,012,620
	San Antonio	$312,614,791	$307,911,560	$320,992,119	$330,368,890	$361,683,185
	MRSAWest	$102,103,571	$104,225,554	$106,248,786	$107,793,861	$115,217,838
	MRSACentral	$71,233,642	$76,154,226	$76,942,601	$71,643,382	$76,588,853
	South TX	$73,027,566	$74,190,254	$77,407,630	$79,020,227	$83,712,096
Texas Children's Health Plan, Inc.	Houston*	$438,545,471	$421,784,251	$429,667,638	$478,438,388	$470,252,155
Texas Health + Aetna Health Plan Inc.	Consolidated	$4,108,113	$5,851,295	$5,068,814	$5,075,341	$7,109,418
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$1,993,745	$9,108,428
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,993,635	$2,401,914	$3,465,047	$4,162,879	$4,674,419
	Amarillo	$1,639,894	$1,363,226	$2,056,204	$2,370,625	$2,868,161
	South Texas	$1,227,485	$994,111	$1,416,760	$1,566,846	$1,763,978
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$1,038,313,664	$997,283,249	$983,639,334	$974,946,615	$1,256,425,925
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$316,851,007	$306,740,021	$302,119,176	$310,288,179	$378,752,310
	Corpus Christi	$51,101,782	$48,654,976	$48,597,350	$49,582,556	$58,046,103
	Dallas,Ft Worth	$670,361,434	$641,887,583	$632,923,288	$615,075,829	$819,628,430
	Houston	($560)	$671	($483)	$53	($917)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$687,133,279	$685,645,437	$677,736,131	$685,895,871	$745,393,951
	Austin,San Antonio	$130,380,633	$123,319,046	$116,891,960	$130,034,926	$137,134,979
	Corpus Christi	$48,922,574	$47,946,487	$49,861,419	$51,588,750	$48,863,127
	Houston	$507,830,072	$514,379,905	$510,982,750	$504,272,196	$559,395,845
Unitedhealthcare of Texas, Inc.	Consolidated	$29,615,008	$32,240,416	$38,714,295	$45,726,609	$48,404,497
	Austin,San Antonio	$11,307,804	$11,723,717	$12,606,454	$15,008,320	$15,413,342
	Corpus Christi	$744,948	$793,240	$884,814	$885,060	$1,006,529
	Dallas,Ft Worth	$9,627,820	$10,833,234	$14,568,672	$16,742,627	$19,145,821
	Houston,Corpus Ch	$7,934,436	$8,890,225	$10,654,355	$13,090,602	$12,838,805
UTMB Health Plans, Inc.	Galveston*	$126,816	$144,799	$157,387	$108,811	$124,846
Allegian Insurance Co.	Harlingen*	($190,789)	$190,789	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$95,705,831	$101,582,745	$85,221,819	$91,293,015	$115,391,175
TOTAL FOR TEXAS BASIC SERVICE		$10,190,804,094	$10,332,716,812	$10,410,590,111	$10,885,637,788	$11,770,896,122
TOTAL FOR BASIC SERVICE (IND. WIDE)		$18,371,947,922	$19,300,647,732	$19,832,149,330	$20,949,431,766	$21,664,223,658

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$7,008,596	($1,876,227)	($19,421,438)	($83,657,913)	($36,644,338)
Aetna Health Inc.	Consolidated	$2,769,480	($4,355,503)	($5,726,807)	($13,117,016)	($12,090,474)
	Austin	$731,387	($1,443,841)	($680,730)	($998,992)	$372,882
	Corpus Christi	$3,044	($45,850)	($166,227)	($273,898)	($11,239)
	Dallas	$736,681	$2,654,208	$574,594	($1,569,764)	($15,433,243)
	El Paso	$57,329	$60,192	$44,041	$55,044	$51,647
	Houston	$1,834,802	($3,787,924)	($4,672,050)	($7,085,738)	$4,183,196
	San Antonio	($593,763)	($1,792,289)	($826,435)	($3,243,668)	($1,253,717)
Aetna Better Health of Texas, Inc.	Consolidated	($3,168,077)	($1,088,477)	$7,884,895	$336,961	($26,972,515)
	North Texas	($4,577,986)	($1,931,598)	$6,033,437	$140,635	($25,312,236)
	San Antonio	$1,409,909	$843,121	$1,851,458	$196,329	($1,660,279)
Amerihealth Caritas Texas, Inc.	Consolidated	$8,790	$6,307	$11,716	($8,351)	$8,405
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$22,513,140	$41,960,444	$29,174,069	($2,502,480)	($40,714,828)
	Austin	($7,575,286)	($7,427,207)	$487,062	$1,508,782	$3,313,974
	Beaumont	($9,061,872)	($6,189,022)	($582,424)	($5,914,023)	($4,189,364)
	Corpus Christi	($2,557)	($1,023)	($1)	$1	$0
	Dallas	$64,656,320	$71,511,225	($14,514,118)	($3,369,286)	($8,787,859)
	El Paso	($6,284,409)	($9,261,401)	($316,911)	$768,636	$464,266
	Ft Worth	$10,776,567	$12,822,483	$1,887,871	($11,934,483)	($3,400,158)
	Houston	($45,506,304)	($46,110,707)	($556,649)	$15,925,078	$321,316
	Lubbock	($3,667,871)	($4,275,446)	$639,618	$3,059,824	$2,311,605
	San Antonio	($6,239,791)	($6,510,123)	$3,476,913	$679,857	$131,351
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$9,217,342	$10,854,453	$4,599,300	$2,020,829	($26,514,765)
	Austin	($336,368)	$1,994,044	$2,069,097	$672,143	($1,032,996)
	Dallas	$8,570,494	$11,111,717	$5,084,696	$7,478,922	($100,806)
	Corpus Christi	$2,243,407	$1,339,764	$3,482,377	$1,551,196	$410,723
	El Paso	($2,348,993)	($3,343,711)	($287,767)	($7,257,428)	($8,447,911)
Children's Medical Center Health Plan	Consolidated	$7,551,682	$6,902,482	($13,368,420)	($20,498,992)	$5,017,621
CHRISTUS Health Plan	Corpus Christi*	$5,074,549	($7,076,031)	($18,827,250)	($43,792,980)	$7,987,543
Cigna Healthcare of Texas, Inc.	Consolidated	$2,311,034	$1,254,172	$436,519	$5,231,260	$2,268,571
	Dallas	$5,546	$98,202	$8,940	$152,208	$64,881
	Houston	$2,305,488	$1,155,970	$427,579	$5,079,052	$2,203,690
Clover HMO of New Jersey	Consolidated	($516,456)	$657,103	($3,531,232)	($3,350,011)	($221,844)
Community First Health Plans, Inc.	San Antonio*	($3,025,808)	$4,267,099	$3,911,894	($4,355,041)	($214,425)
Community Health Choice, Inc.	Houston*	$13,645,626	$11,715,546	$3,702,574	($1,543,177)	$3,645,372
Community Health Choice Texas, Inc.	Houston*	($2,407,762)	($10,286,848)	$6,255,630	($11,218,235)	($5,971,464)
Cook Children's Health Plan	Dallas*	$3,526,036	($9,360,725)	$1,681,451	($5,233,820)	($5,425,425)
Devoted Health Plan of Texas, Inc.	Consolidated	($3,000)	$3,000	($45,020)	($3,028,955)	($2,649,685)
Driscoll Children's Health Plan	Corpus Christi*	($9,127,609)	$9,498,181	($6,885,881)	($56,755,445)	$1,083,104
El Paso First Health Plans, Inc.	Consolidated	($2,662,623)	($540,824)	$5,254,853	($1,585,507)	($3,698,772)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($311,821)	$136,259	($96,352)	$271,914	($78,786)
HCSC Insurance Company	Consolidated	$1,774,199	($3,914,127)	($1,157,372)	($1,765,774)	($16,044,914)
Health Care Service Corp.	Consolidated	$1,230,844,543	$647,510,558	$78,736,079	($659,070,958)	$301,480,756
	Abilene	$3,617,741	$6,008,821	$900,548	($2,813,444)	$3,288,669
	Amarillo,Lubbock	$7,559,827	$12,624,895	$602,675	($1,797,822)	$9,210,740
	Austin	$13,624,454	$22,298,254	($1,988,316)	$38,596,570	($1,070,887)
	Beaumont,Lufkin	($1,468,159)	$1,237,133	($169,725)	($2,514,760)	$572,769
	Corpus Christi	$10,493,291	$9,193,231	$1,146,668	($3,149,351)	$5,736,312
	Dallas,Ft Worth	$50,123,265	$47,361,688	($17,151,702)	($73,855,394)	$6,995,945
	East Texas,Tyler	$28,889,212	$22,846,137	$5,058,302	($8,361,477)	$23,138,072
	El Paso	($295,272)	$2,243,336	($369,200)	($3,282,111)	$1,259,510
	Houston	$23,096,207	$32,130,406	($9,768,847)	($40,114,949)	($6,652,030)
	Midland	$9,430,279	$10,202,224	$4,093,229	($484,879)	$9,099,551
	Rio Grande Valley	($3,058,273)	($7,502,277)	($10,089,018)	($11,691,520)	($10,014,754)
	San Angelo	$5,675,433	$6,307,872	($144,872)	($3,079,969)	$4,658,737
	San Antonio	$14,551,924	$19,163,891	($3,473,748)	($13,503,595)	$8,543,955
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$62,028,816	$44,929,880	$25,509,996	$54,799,791	($3,667,350)
	TX HMO	$23,287,582	$15,597,242	($12,472,020)	$14,889,407	$1,624,047
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	($7,912)
Humana Health Plan of Texas, Inc.	Consolidated	$16,636,158	($539,009)	($8,869,148)	($31,131,030)	($9,327,275)
	Austin	($9,280,533)	($15,542,258)	($11,329,655)	$2,019,081	($4,291,008)
	Corpus Christi	$2,214,611	$4,105,546	$1,747,842	($2,259,514)	$274,179
	Dallas	$1,445,552	($818,978)	($57,457)	($4,813)	$53,347
	El Paso	($42,861)	$207,714	$63,680	($1,538,424)	$34,904
	Houston	$10,985,991	$1,006,683	$985,688	($2,739,630)	($7,683,935)
	Rio Grande	$248,919	$428,663	$106,904	($202,934)	$108,265
	East Texas	$267,118	($151,324)	($18,220)	$23,698	$5,280
	San Antonio	$10,797,361	$10,224,944	($367,929)	($26,428,494)	$2,171,693

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$2,488,790	$949,944	$3,139,165	$11,090,065	($344,935)
	Austin,San Antonio	($412,919)	($4,300,953)	$8,996,190	$1,073,389	($92,905)
	Dallas,Ft Worth	$2,179,520	$1,810,692	($4,938,960)	$364,014	$7,536
	East Texas	$1,167,802	$4,014,742	($5,988,261)	$3,018,834	($23,365)
	South Texas	($385,169)	($3,335,194)	$5,156,877	$6,726,587	($109,301)
	West Texas	($467,858)	$1,239,297	($1,002,676)	$1,960,942	($27,918)
	Houston	$407,414	$1,521,360	$915,995	($1,998,065)	($98,982)
Juntos Health Plan Inc.	Consolidated	$0	($1,321)	($1,018)	$32,034	$5,112
K S Plan Administrators, LLC	Consolidated	$695,852	$604,417	$8,251	$4,428,381	($2,427,796)
KelseyCare Administrators, LLC	Consolidated	$0	($25,248)	$477	($740)	($523)
Memorial Hermann Commercial Health	Consolidated	($101,348)	$2,191,567	$28,430	($2,334,002)	$881,838
Memorial Hermann Health Plan, Inc.	Consolidated	($212,376)	($3,136,505)	$214,074	($2,887,891)	$75,589
Molina Healthcare of Texas, Inc.	Consolidated	$47,999,649	$29,590,784	$26,729,860	$19,517,053	$14,235,341
	Dallas	$13,479,741	$23,506,956	$38,658,164	($125,817,047)	$7,951,350
	El Paso	$4,476,599	($1,319,208)	($5,026,314)	$20,626,616	$3,664,330
	Houston	$5,243,475	($3,724,448)	($1,448,896)	$49,030,969	$3,245,106
	San Antonio	$24,799,830	$11,127,485	($5,453,093)	$75,676,514	($625,447)
Medicare Advantage Insurance Compa	Consolidated	$0	$0	($6,811,494)	($11,526,166)	($458,728)
Mutual of Omaha Medicare Advantage	Consolidated	$145,779	$207,417	($331,394)	($2,942,461)	($342,170)
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$2,785,790	$695,939	$0	($40,013,523)	($3,957,519)
Parkland Community Health Plan, Inc.	Northeast TX*	($17,848,500)	($3,037,304)	$2,672,793	($10,198,252)	($7,410,516)
Physicians Health Choice of Texas, LL	Consolidated	$8,564,617	$12,085,233	$115,133	($17,564,010)	($449,650)
Procare Advantage LLC	Consolidated	$0	($514,376)	($676,966)	($82,998)	($23,550)
Scott & White Care Plans	Consolidated	$5,928,566	$12,613,546	$7,545,950	$4,754,730	$4,383,594
Scott & White Health Plan	Central TX*	$5,894,640	($4,019,129)	$2,605,918	$20,927,899	($10,069,733)
Selectcare Health Plans, Inc.	Consolidated	$681,444	$444,529	$1,319,987	($410,218)	($970,657)
SelectCare of Texas, L.L.C.	Consolidated	$8,472,559	$5,360,620	$36,727,065	($8,562,118)	($16,963,450)
Sendero Health Plans, Inc.	Austin*	$39,658	$1,534,134	$159,861	$3,037,513	($2,596,850)
Seton Health Plan, Inc.	Austin*	$82,730	$446,241	$3,378,667	($130,747)	($1,944,921)
SHA, L.L.C.	Consolidated	$2,493,121	($13,079,727)	($8,902,115)	$11,650,474	($15,393,648)
	Abilene	($683,398)	($1,241,669)	($1,911,899)	$936,382	($2,462,537)
	Amarillo	$2,343,407	$4,589,193	$3,058,280	$6,641,849	$1,267,500
	Lubbock	$2,441,693	($16,148,139)	($8,329,117)	$1,289,831	($11,093,338)
	Waco	$633,214	$2,249,289	$530,736	$1,653,534	$422,226
	West & Central TX	($2,241,793)	($2,528,403)	($2,250,161)	$687,330	($7,063,058)
Superior Healthplan Community Soluti	Consolidated	($1,076,830)	$1,274,718	($148,602)	($3,557,331)	($1,166,723)
Superior Healthplan, Inc.	Consolidated	$9,439,705	$10,941,847	($5,289,372)	$29,696,466	($28,067,553)
	Austin	($18,716,760)	($125,278,921)	$159,879,411	($41,528,743)	($16,329,245)
	Corpus Christi	$2,904,030	$12,065,321	($11,382,618)	$285,576	($3,583,540)
	Dallas	$7,529,275	$21,525,281	($32,415,921)	$19,443,809	($2,257,126)
	El Paso	($6,349,931)	$888,871	$6,142,307	($3,207,039)	($7,568,894)
	Lubbock	$3,179,512	$20,690,421	($25,465,506)	$11,952,980	$5,339,899
	San Antonio	$5,237,822	$31,867,070	($33,162,472)	$4,351,298	($12,819,590)
	MRSAWest	$5,565,415	$21,573,017	($28,921,845)	$15,690,436	$1,748,956
	MRSACentral	$10,182,172	$23,843,195	($36,082,169)	$17,938,667	$3,315,803
	South TX	($91,829)	$3,767,591	($3,880,558)	$4,769,483	$4,086,183
Texas Children's Health Plan, Inc.	Houston*	($9,794,667)	$3,513,364	$17,005,831	($14,297,929)	($5,438,492)
Texas Health + Aetna Health Plan Inc.	Consolidated	$339,082	($144,582)	$1,958,132	$1,178,933	$1,383,407
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	($1,992,581)	($389,334)
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$156,837	$573,535	($830,580)	$52,054	($1,367,097)
	Amarillo	$83,727	$416,287	($482,646)	$132,780	($778,531)
	South Texas	$62,671	$307,221	($357,401)	$92,699	($551,152)
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$22,627,427	$44,725,562	$42,725,775	$13,574,045	($57,769,796)
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$6,748,519	$13,689,036	$13,016,196	$4,482,436	($17,545,533)
	Corpus Christi	$1,143,259	$2,179,402	$2,092,539	$745,879	($2,593,780)
	Dallas,Ft Worth	$14,735,075	$28,857,491	$27,616,552	$8,345,777	($37,631,401)
	Houston	$575	($369)	$490	($49)	$917
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$8,451,915	$9,680,890	$24,421,850	$34,620,282	$2,783,958
	Austin,San Antonio	($4,408,237)	$2,679,572	$10,620,710	($1,535,463)	($6,632,480)
	Corpus Christi	$1,703,808	$2,341,520	$1,700,537	$658,426	$1,384,979
	Houston	$11,156,344	$4,659,797	$12,100,605	$35,497,318	$8,031,459
Unitedhealthcare of Texas, Inc.	Consolidated	$5,326,067	$3,292,423	$1,271,234	$654,358	$3,853,667
	Austin,San Antonio	$979,495	$594,154	($459,546)	($600,917)	$489,537
	Corpus Christi	$46,921	$69,024	($83,587)	($95,799)	$17,112
	Dallas,Ft Worth	$2,287,950	$883,974	$1,438,935	$1,678,357	$2,372,354
	Houston,Corpus Ch	$2,011,701	$1,745,271	$375,432	($327,283)	$974,664
UTMB Health Plans, Inc.	Galveston*	$40,944	$20,728	$4,309	$51,316	$37,448
Allegian Insurance Co.	Harlingen*	$585,431	($585,431)	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$11,842,002	$7,420,954	$17,304,619	$2,177,270	$921,452
TOTAL FOR TEXAS BASIC SERVICE		$372,389,870	$371,554,897	$107,503,796	($345,905,153)	($239,168,406)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,479,735,718	$864,282,482	$255,575,897	($839,013,026)	$2,254,364

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$4,014,096	($5,477,997)	($9,698,331)	($74,681,990)	($28,515,206)
Aetna Health Inc.	Consolidated	$1,758,542	($2,301,805)	($4,356,307)	($9,458,834)	($14,057,962)
	Austin	$464,410	($708,448)	($689,391)	($747,829)	$433,561
	Corpus Christi	$1,933	($16,595)	($125,389)	($199,360)	($13,068)
	Dallas	$467,771	$543,759	$1,645,330	($973,112)	($17,944,701)
	El Paso	$36,402	$3,853	$67,992	$43,988	$60,052
	Houston	$1,165,048	($1,834,053)	($3,769,836)	($5,197,393)	$4,863,929
	San Antonio	($377,022)	($290,320)	($1,485,013)	($2,385,128)	($1,457,735)
Aetna Better Health of Texas, Inc.	Consolidated	($2,216,004)	($592,656)	$6,454,868	$516,028	($23,965,074)
	North Texas	($3,202,205)	($1,093,103)	$3,816,816	$126,317	($22,489,916)
	San Antonio	$986,202	$500,446	$2,638,052	$389,714	($1,475,158)
Amerihealth Caritas Texas, Inc.	Consolidated	$6,944	$4,983	$9,255	($6,597)	$47,077
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$17,773,153	$34,416,771	$22,175,612	$3,471,506	($52,469,388)
	Austin	($6,341,178)	($6,542,056)	$1,281,142	$648,274	$1,881,910
	Beaumont	($7,527,874)	($5,467,565)	$441,930	($5,833,810)	($3,380,398)
	Corpus Christi	($2,104)	($910)	$199	($178)	$0
	Dallas	$53,016,866	$61,291,249	($18,789,618)	$3,327,066	($9,958,494)
	El Paso	($5,240,672)	($8,026,070)	$639,382	($123,365)	($60,778)
	Ft Worth	$8,477,304	$10,706,796	$422,359	($8,587,480)	($6,050,827)
	Houston	($37,865,330)	($39,953,584)	$4,703,452	$8,903,077	($3,034,589)
	Lubbock	($3,082,715)	($3,752,144)	$984,514	$2,211,489	$1,266,830
	San Antonio	($5,212,394)	($5,651,820)	$3,439,544	$140,291	($443,862)
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$6,351,205	$7,431,545	$1,929,314	$1,753,833	($27,684,815)
	Austin	($231,774)	$1,370,055	$1,235,156	$505,000	($1,078,580)
	Dallas	$5,905,495	$7,609,738	$2,257,850	$5,327,019	($105,254)
	Corpus Christi	$1,545,818	$914,647	$2,039,309	$1,138,604	$428,847
	El Paso	($1,618,572)	($2,290,451)	$100,293	($4,853,507)	($8,820,702)
Children's Medical Center Health Plan	Consolidated	$7,551,682	$6,902,482	($13,368,420)	($20,498,992)	$5,017,621
CHRISTUS Health Plan	Corpus Christi*	$5,074,549	($7,076,031)	($18,827,250)	($43,792,980)	$7,987,543
Cigna Healthcare of Texas, Inc.	Consolidated	$1,973,949	$917,892	$193,237	$4,300,862	$1,565,030
	Dallas	$4,737	$79,416	$2,722	$125,029	$44,760
	Houston	$1,969,212	$838,476	$190,516	$4,175,832	$1,520,270
Clover HMO of New Jersey	Consolidated	($516,456)	$657,103	($3,531,232)	($3,350,011)	($221,844)
Community First Health Plans, Inc.	San Antonio*	($3,025,808)	$4,267,099	$3,911,894	($4,355,041)	($214,425)
Community Health Choice, Inc.	Houston*	$13,645,626	$11,715,546	$3,702,574	($1,543,177)	$3,645,372
Community Health Choice Texas, Inc.	Houston*	($2,407,762)	($10,286,848)	$6,255,630	($11,218,235)	($5,971,464)
Cook Children's Health Plan	Dallas*	$3,526,036	($9,360,725)	$1,681,451	($5,233,820)	($5,425,425)
Devoted Health Plan of Texas, Inc.	Consolidated	($3,000)	$3,000	($45,020)	($3,028,955)	($2,649,685)
Driscoll Children's Health Plan	Corpus Christi*	($9,127,609)	$9,498,181	($6,885,881)	($56,755,445)	$1,083,104
El Paso First Health Plans, Inc.	Consolidated	($2,662,623)	($540,824)	$5,254,853	($1,585,507)	($3,698,772)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	($311,821)	$136,259	($96,352)	$271,914	($78,786)
HCSC Insurance Company	Consolidated	$1,399,283	($2,995,349)	($788,535)	($1,314,935)	($14,226,554)
Health Care Service Corp.	Consolidated	$1,524,013,018	$808,341,803	$371,433,974	($433,629,111)	$1,111,604,708
	Abilene	$4,427,451	$7,415,092	$2,313,955	($2,037,100)	$7,912,053
	Amarillo,Lubbock	$9,251,842	$15,579,290	$3,123,050	$1,881,465	$22,159,681
	Austin	$18,848,451	$27,868,627	$7,858,133	$63,391,390	$15,442,509
	Beaumont,Lufkin	($1,796,758)	$1,512,552	($254,711)	($4,041,815)	$1,377,999
	Corpus Christi	$12,841,864	$11,376,385	$3,797,513	($231,635)	$13,800,721
	Dallas,Ft Worth	$61,341,684	$58,583,761	($11,896,032)	($97,851,669)	$16,831,211
	East Texas,Tyler	$35,355,097	$28,289,441	$12,729,625	($279,505)	$55,666,788
	El Paso	($361,359)	$2,757,856	($273,295)	($4,799,274)	$3,030,196
	Houston	$28,265,522	$39,673,950	($6,809,420)	($52,735,636)	($16,003,804)
	Midland	$11,540,931	$12,610,865	$7,753,758	$4,609,526	$21,892,178
	Rio Grande Valley	($3,742,765)	($9,248,765)	($14,777,304)	($23,044,165)	($24,094,023)
	San Angelo	$6,945,689	$7,796,105	$1,178,127	($2,158,979)	$11,208,235
	San Antonio	$17,808,886	$23,668,122	($808,509)	($14,369,693)	$20,555,496
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$49,301,933	$35,142,890	$17,722,790	$46,252,934	($1,537,423)
	TX HMO	$10,560,699	$5,810,252	($20,259,226)	$37,400,469	$3,753,974
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$2,066
Humana Health Plan of Texas, Inc.	Consolidated	$13,414,954	($702,640)	($7,162,646)	($25,109,606)	($9,288,885)
	Austin	($7,520,373)	($12,082,794)	($8,154,725)	($173,568)	($4,273,347)
	Corpus Christi	$1,786,888	$3,204,296	$1,203,436	($1,441,515)	$273,050
	Dallas	$1,165,654	($670,833)	($57,852)	$24,803	$53,127
	El Paso	($34,562)	$164,750	$45,280	($1,247,357)	$34,760
	Houston	$8,855,862	$615,047	$493,893	($1,586,410)	($7,652,309)
	Rio Grande	$200,722	$334,381	$67,227	($126,443)	$107,819
	East Texas	$215,397	($123,952)	($16,527)	$24,319	$5,258
	San Antonio	$8,745,366	$7,856,464	($743,377)	($20,583,394)	$2,162,757

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan, Inc.	Consolidated	$2,778,722	$745,050	$1,549,023	$9,496,513	($259,624)
	Austin,San Antonio	($249,987)	($4,580,456)	$8,132,914	$1,113,936	($69,927)
	Dallas,Ft Worth	$2,199,050	$1,889,837	($4,820,550)	$249,481	$5,672
	East Texas	$1,176,918	$4,133,787	($5,932,065)	$2,446,334	($17,586)
	South Texas	($345,172)	($3,467,194)	$4,920,189	$5,623,612	($82,268)
	West Texas	($459,177)	$1,249,694	($968,844)	$1,604,672	($21,013)
	Houston	$457,090	$1,519,382	$217,379	($1,495,644)	($74,502)
Juntos Health Plan Inc.	Consolidated	$0	($1,321)	($1,018)	$32,034	$5,112
K S Plan Administrators, LLC	Consolidated	$543,677	$495,240	$8,934	$3,560,323	($3,384,348)
KelseyCare Administrators, LLC	Consolidated	$0	($25,248)	$477	($740)	($523)
Memorial Hermann Commercial Health	Consolidated	($101,348)	$2,191,567	$28,430	($2,334,002)	$881,838
Memorial Hermann Health Plan, Inc.	Consolidated	($212,376)	($3,136,505)	$214,074	($2,887,891)	$75,589
Molina Healthcare of Texas, Inc.	Consolidated	$38,313,582	$23,362,744	$21,791,138	$16,259,767	$4,312,375
	Dallas	$10,759,603	$18,640,975	$31,123,453	($100,928,104)	$2,408,738
	El Paso	$3,573,246	($1,063,449)	($4,005,137)	$16,601,064	$1,110,051
	Houston	$4,185,371	($2,977,902)	($1,151,356)	$39,485,407	$983,055
	San Antonio	$19,795,360	$8,763,120	($4,175,822)	$61,101,401	($189,470)
Medicare Advantage Insurance Compa	Consolidated	$0	$0	($6,811,494)	($11,526,166)	($458,728)
Mutual of Omaha Medicare Advantage	Consolidated	$145,779	$207,417	($331,394)	($2,942,461)	($342,170)
New Era Quality Health, Inc. (Team Den	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$2,785,790	$695,939	$0	($40,013,523)	($3,957,519)
Parkland Community Health Plan, Inc.	Northeast TX*	($17,848,500)	($3,037,304)	$2,672,793	($10,198,252)	($7,410,516)
Physicians Health Choice of Texas, LL	Consolidated	$6,364,919	$9,905,261	$64,266	($16,937,285)	($2,193,651)
Procare Advantage LLC	Consolidated	$0	($514,376)	($676,966)	($82,998)	($23,550)
Scott & White Care Plans	Consolidated	$5,928,566	$12,613,546	$7,545,950	$4,754,730	$4,383,594
Scott & White Health Plan	Central TX*	$5,830,488	($4,124,324)	$2,673,104	$20,934,934	($10,118,385)
Selectcare Health Plans, Inc.	Consolidated	$562,029	$365,548	$1,028,675	($233,764)	($849,652)
SelectCare of Texas, L.L.C.	Consolidated	$6,662,082	$4,340,154	$29,022,237	($5,139,874)	($16,845,135)
Sendero Health Plans, Inc.	Austin*	$39,658	$1,534,134	$159,861	$3,037,513	($2,596,850)
Seton Health Plan, Inc.	Austin*	$82,730	$446,241	$3,378,667	($130,747)	($1,944,921)
SHA, L.L.C.	Consolidated	$2,493,121	($13,079,727)	($8,902,115)	$11,650,474	($15,393,648)
	Abilene	($683,398)	($1,241,669)	($1,911,899)	$936,382	($2,462,537)
	Amarillo	$2,343,407	$4,589,193	$3,058,280	$6,641,849	$1,267,500
	Lubbock	$2,441,693	($16,148,139)	($8,329,117)	$1,289,831	($11,093,338)
	Waco	$633,214	$2,249,289	$530,736	$1,653,534	$422,226
	West & Central TX	($2,241,793)	($2,528,403)	($2,250,161)	$687,330	($7,063,058)
Superior Healthplan Community Soluti	Consolidated	($941,801)	$1,198,466	($20,035)	($3,175,393)	($1,006,383)
Superior Healthplan, Inc.	Consolidated	$6,987,174	$8,494,298	($3,726,581)	$27,860,237	($35,612,371)
	Austin	($13,853,956)	($95,522,655)	$121,748,019	($35,054,176)	($20,718,697)
	Corpus Christi	$2,149,533	$9,220,925	($8,576,849)	$631,411	($4,546,828)
	Dallas	$5,573,093	$16,496,242	($24,687,411)	$16,842,843	($2,863,862)
	El Paso	($4,700,154)	$552,028	$4,678,731	($2,764,643)	($9,603,483)
	Lubbock	$2,353,442	$15,777,743	($19,373,934)	$10,403,775	$6,775,314
	San Antonio	$3,876,983	$24,307,247	($25,113,585)	$4,265,070	($16,265,614)
	MRSAWest	$4,119,463	$16,494,417	($22,002,932)	$13,689,680	$2,219,092
	MRSACentral	$7,536,740	$18,308,336	($27,447,064)	$15,649,345	$4,207,121
	South TX	($67,971)	$2,860,015	($2,951,555)	$4,196,932	$5,184,587
Texas Children's Health Plan, Inc.	Houston*	($9,794,667)	$3,513,364	$17,005,831	($14,297,929)	($5,438,492)
Texas Health + Aetna Health Plan Inc.	Consolidated	$381,773	($123,245)	$1,611,279	$913,495	$1,011,781
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	($1,992,581)	($389,334)
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$156,837	$573,535	($830,580)	$52,054	($1,367,097)
	Amarillo	$83,727	$416,287	($482,646)	$132,780	($778,531)
	South Texas	$62,671	$307,221	($357,401)	$92,699	($551,152)
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$16,322,560	$36,965,040	$33,602,956	$10,815,061	($62,431,287)
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$4,868,544	$11,300,992	$10,239,287	$3,568,113	($18,926,149)
	Corpus Christi	$824,596	$1,804,125	$1,645,616	$593,621	($2,820,620)
	Dallas,Ft Worth	$10,629,006	$23,860,172	$21,717,671	$6,653,363	($40,685,228)
	Houston	$415	($252)	$386	($38)	$710
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$5,268,848	$8,563,625	$19,044,351	$29,760,194	($4,072,718)
	Austin,San Antonio	($4,065,894)	$2,577,856	$8,350,195	($795,718)	($6,362,911)
	Corpus Christi	$1,238,734	$1,913,213	$1,328,548	$732,428	$706,071
	Houston	$8,096,008	$4,072,555	$9,365,610	$29,823,483	$1,584,122
Unitedhealthcare of Texas, Inc.	Consolidated	$4,200,229	$2,596,473	$975,357	$493,482	$2,429,284
	Austin,San Antonio	$772,447	$468,563	($365,467)	($473,254)	$308,596
	Corpus Christi	$37,003	$54,433	($66,007)	($75,161)	$10,787
	Dallas,Ft Worth	$1,804,317	$697,121	$1,122,108	$1,306,591	$1,495,490
	Houston,Corpus Ch	$1,586,462	$1,376,356	$284,723	($264,694)	$614,411
UTMB Health Plans, Inc.	Galveston*	$40,944	$20,728	$4,309	$51,316	$37,448
Allegian Insurance Co.	Harlingen*	$462,491	($462,491)	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$9,667,068	$5,849,734	$13,504,011	$1,660,376	$201,931
TOTAL FOR TEXAS BASIC SERVICE		$354,626,544	$370,483,082	$105,069,919	($316,447,708)	($178,345,209)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,716,654,261	$980,274,242	$510,551,019	($609,557,264)	$778,188,862

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	473,737	467,493	462,545	458,376	451,714
Aetna Health Inc.	Consolidated	53,915	51,480	51,582	50,527	41,473
	Austin	5,296	4,921	4,839	4,651	4,482
	Corpus Christi	97	95	96	71	29
	Dallas	15,050	14,740	14,719	14,616	13,149
	El Paso	51	50	47	48	45
	Houston	26,983	25,515	25,798	25,234	18,636
	San Antonio	6,438	6,159	6,083	5,907	5,132
Aetna Better Health of Texas, Inc.	Consolidated	87,787	85,465	86,016	85,514	85,618
	North Texas	63,036	61,543	57,287	61,924	62,742
	San Antonio	24,751	23,922	28,729	23,590	22,876
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	697,448	691,837	699,246	697,830	703,196
	Austin	11,292	11,211	11,203	11,125	11,097
	Beaumont	13,953	13,728	13,698	13,603	13,439
	Corpus Christi	0	0	0	0	0
	Dallas	233,654	231,663	234,119	232,925	228,313
	El Paso	11,357	11,432	11,470	11,550	11,483
	Ft Worth	155,894	153,502	154,019	154,342	152,558
	Houston	140,634	135,804	134,012	131,783	128,238
	Lubbock	14,953	14,960	15,221	15,237	15,321
	San Antonio	20,140	19,891	19,844	19,863	19,683
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	116,936	119,431	122,646	124,333	142,180
	Austin	13,355	13,538	13,741	13,889	14,524
	Dallas	38,993	40,283	41,955	42,577	45,925
	Corpus Christi	9,608	9,594	9,628	9,655	9,852
	El Paso	14,911	15,718	16,701	17,418	28,239
Children's Medical Center Health Plan	Consolidated	8,759	8,589	8,337	8,339	8,063
CHRISTUS Health Plan	Corpus Christi*	25,107	23,523	22,136	20,791	32,272
Cigna Healthcare of Texas, Inc.	Consolidated	7,647	7,605	7,564	7,459	7,066
	Dallas	18	221	213	214	202
	Houston	7,629	7,384	7,351	7,245	6,864
Clover HMO of New Jersey	Consolidated	2,321	2,612	2,936	3,116	5,098
Community First Health Plans, Inc.	San Antonio*	156,263	136,249	135,769	153,703	150,946
Community Health Choice, Inc.	Houston*	107,384	99,377	88,084	83,163	89,457
Community Health Choice Texas, Inc.	Houston*	268,148	270,031	269,928	272,558	271,761
Cook Children's Health Plan	Dallas*	133,889	133,468	130,328	133,019	129,639
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	5,178
Driscoll Children's Health Plan	Corpus Christi*	177,780	173,795	174,404	176,697	175,959
El Paso First Health Plans, Inc.	Consolidated	72,969	71,930	71,691	70,633	69,351
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	73,739	84,400	71,553	83,763	78,234
Health Care Service Corp.	Consolidated	9,432,097	9,440,889	9,553,498	9,617,021	10,217,380
	Abilene	8,014	7,715	7,540	7,737	10,061
	Amarillo,Lubbock	17,279	16,669	16,450	16,721	21,651
	Austin	102,735	102,143	102,288	103,442	114,087
	Beaumont,Lufkin	4,598	4,442	4,332	4,404	5,179
	Corpus Christi	14,593	14,286	13,813	13,644	15,061
	Dallas,Ft Worth	160,776	155,800	152,215	153,214	173,763
	East Texas,Tyler	40,869	38,848	37,216	36,943	44,412
	El Paso	10,177	9,920	9,605	9,502	10,163
	Houston	98,356	95,699	93,673	93,474	97,811
	Midland	11,298	10,852	10,497	10,278	13,894
	Rio Grande Valley	21,299	21,340	21,975	22,430	25,277
	San Angelo	9,757	9,363	8,899	8,706	10,627
	San Antonio	42,728	41,716	40,970	40,688	47,865
Healthspring Life & Health Ins. Co., Inc	Consolidated	300,848	299,960	300,576	300,500	328,032
	TX HMO	153,463	153,540	154,720	155,222	165,828
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	134,172	129,050	125,966	120,952	111,899
	Austin	42,250	41,097	39,423	36,875	33,626
	Corpus Christi	10,557	10,617	10,313	10,314	9,888
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,560	30,477	29,634	28,413	24,342
	Rio Grande	838	992	968	1,096	1,151
	East Texas	0	0	0	0	0
	San Antonio	46,967	45,867	45,628	44,254	42,892
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	34,304	34,562	35,465	36,471	37,289
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	3,941	5,135	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	Consolidated	10,251	7,972	7,303	5,251	5,342
Molina Healthcare of Texas, Inc.	Consolidated	356,979	341,760	332,018	324,376	329,280
	Dallas	67,113	67,538	68,591	68,967	66,150
	El Paso	13,232	13,226	13,339	13,426	13,476
	Houston	36,409	35,654	35,449	35,095	34,946
	San Antonio	240,225	225,342	214,639	206,888	214,708
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	671
Mutual of Omaha Medicare Advantage	Consolidated	142	141	147	155	372
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	69,498	69,172	0	60,652	109,445
Parkland Community Health Plan, Inc.	Northeast TX*	178,825	173,784	170,879	168,660	164,699
Physicians Health Choice of Texas, LL	Consolidated	86,337	87,402	89,417	91,131	96,484
Procare Advantage LLC	Consolidated	0	0	0	0	468
Scott & White Care Plans	Consolidated	57,816	53,841	56,550	0	0
Scott & White Health Plan	Central TX*	80,641	78,941	78,449	77,814	79,066
Selectcare Health Plans, Inc.	Consolidated	2,147	2,124	2,190	2,197	1,950
SelectCare of Texas, L.L.C.	Consolidated	66,367	65,531	65,080	64,417	59,652
Sendero Health Plans, Inc.	Austin*	22,869	12,607	12,607	10,617	13,453
Seton Health Plan, Inc.	Austin*	31,129	30,756	31,146	31,389	30,411
SHA, L.L.C.	Consolidated	145,365	129,522	129,516	148,417	114,438
	Abilene	22,782	16,959	16,072	16,316	16,072
	Amarillo	20,282	19,542	18,455	18,294	18,455
	Lubbock	71,305	63,290	58,911	55,180	58,911
	Waco	5,301	5,158	7,070	6,941	7,070
	West & Central TX	25,695	24,573	24,030	25,021	48,060
Superior Healthplan Community Soluti	Consolidated	1,724	1,781	1,947	2,109	2,595
Superior Healthplan, Inc.	Consolidated	495,785	487,894	491,199	492,116	524,850
	Austin	106,258	103,420	102,933	102,079	100,726
	Corpus Christi	33,228	32,657	32,883	32,852	32,875
	Dallas	30,339	30,291	30,413	30,684	31,021
	El Paso	57,867	55,969	55,944	55,443	54,754
	Lubbock	43,293	42,792	43,388	44,005	44,141
	San Antonio	171,882	169,704	171,945	173,374	175,899
	MRSAWest	23,098	23,246	23,252	23,402	23,409
	MRSACentral	15,664	15,671	15,637	15,635	15,659
	South TX	14,156	14,144	14,804	14,642	15,073
Texas Children's Health Plan, Inc.	Houston*	424,720	412,805	416,465	418,372	411,362
Texas Health + Aetna Health Plan Inc.	Consolidated	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,284
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,191	1,217	1,198	1,176	1,451
	Amarillo	679	710	716	714	920
	South Texas	505	503	478	458	527
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	255,860	255,619	256,915	258,415	283,655
	Austin	0	0	0	0	0
	Austin,San Antoni	71,285	71,418	72,061	72,896	77,875
	Corpus Christi	10,282	10,384	10,555	10,611	10,480
	Dallas,Ft Worth	174,293	173,817	174,299	174,909	195,300
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	270,424	269,698	273,512	273,946	274,461
	Austin,San Antoni	76,563	75,489	75,595	75,126	74,447
	Corpus Christi	13,374	13,230	13,268	13,231	13,124
	Houston	180,487	180,979	184,649	185,589	186,890
Unitedhealthcare of Texas, Inc.	Consolidated	31,246	33,254	36,329	42,165	46,820
	Austin,San Antoni	11,824	11,756	11,589	13,665	15,080
	Corpus Christi	757	832	804	855	997
	Dallas,Ft Worth	10,111	11,782	13,531	15,528	18,193
	Houston,Corpus C	8,554	8,884	10,405	12,117	12,550
UTMB Health Plans, Inc.	Galveston*	179	174	169	165	158
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	45,679	44,850	43,591	42,846	43,255
TOTAL FOR TEXAS BASIC SERVICE		5,970,359	5,842,348	5,746,095	5,791,328	5,960,327
TOTAL FOR BASIC SERVICE (IND. WIDE)		15,007,362	14,900,864	14,925,976	15,032,444	15,750,060

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	1,438,962	1,408,953	1,390,820	1,380,529	1,355,684
Aetna Health Inc.	Consolidated	163,076	159,092	154,441	151,634	125,356
	Austin	16,023	15,109	14,551	14,171	13,444
	Corpus Christi	299	285	286	222	90
	Dallas	45,332	44,912	44,110	43,801	39,714
	El Paso	158	151	144	142	135
	Houston	81,727	79,718	77,024	75,431	56,369
	San Antonio	19,537	18,917	18,326	17,867	15,604
Aetna Better Health of Texas, Inc.	Consolidated	260,350	256,125	257,074	256,021	256,997
	North Texas	186,133	178,853	162,614	199,889	188,020
	San Antonio	74,217	77,272	94,460	56,132	68,977
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,095,906	2,081,092	2,096,105	2,107,809	2,121,479
	Austin	33,903	33,835	33,732	33,438	33,316
	Beaumont	41,841	41,529	41,192	41,217	40,650
	Corpus Christi	0	0	0	0	0
	Dallas	702,441	697,142	701,814	704,835	692,092
	El Paso	34,014	34,160	34,448	34,628	34,284
	Ft Worth	469,049	463,136	462,921	465,567	459,800
	Houston	425,047	412,109	405,719	400,223	388,732
	Lubbock	45,086	44,645	45,499	45,908	46,083
	San Antonio	60,888	59,904	59,734	59,819	59,082
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	348,482	355,547	364,892	371,745	424,348
	Austin	39,884	40,395	40,974	41,509	43,411
	Dallas	115,722	119,558	124,318	127,373	137,307
	Corpus Christi	28,746	28,742	28,835	28,931	29,594
	El Paso	44,021	46,338	49,241	51,692	83,250
Children's Medical Center Health Plan	Consolidated	26,624	25,999	24,766	25,341	24,421
CHRISTUS Health Plan	Corpus Christi*	74,874	68,645	62,631	60,548	97,677
Cigna Healthcare of Texas, Inc.	Consolidated	23,018	22,830	22,532	22,383	21,388
	Dallas	55	1,279	592	678	612
	Houston	22,963	21,551	21,940	21,705	20,776
Clover HMO of New Jersey	Consolidated	6,525	7,625	8,505	9,265	14,786
Community First Health Plans, Inc.	San Antonio*	465,844	352,149	408,266	622,582	454,112
Community Health Choice, Inc.	Houston*	314,643	310,357	277,778	243,716	285,334
Community Health Choice Texas, Inc.	Houston*	828,472	811,811	809,071	818,574	815,284
Cook Children's Health Plan	Dallas*	401,848	405,010	389,312	408,729	391,009
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	14,886
Driscoll Children's Health Plan	Corpus Christi*	529,062	499,208	538,884	530,119	526,017
El Paso First Health Plans, Inc.	Consolidated	218,861	215,466	215,326	212,718	209,310
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	221,820	256,057	214,784	251,931	235,129
Health Care Service Corp.	Consolidated	28,419,585	28,329,477	28,538,688	29,030,468	30,721,285
	Abilene	24,462	23,612	22,695	23,078	30,265
	Amarillo,Lubbock	52,660	50,992	49,319	49,466	65,513
	Austin	309,449	307,785	307,362	309,250	343,082
	Beaumont,Lufkin	13,920	13,574	13,010	13,115	15,690
	Corpus Christi	45,003	43,293	41,678	40,788	45,633
	Dallas,Ft Worth	488,190	472,409	458,709	457,938	525,443
	East Texas,Tyler	124,821	117,599	111,990	111,043	134,604
	El Paso	30,944	30,008	28,925	28,757	30,806
	Houston	300,034	290,687	282,990	281,222	296,000
	Midland	34,381	32,869	31,479	30,595	42,148
	Rio Grande Valley	64,804	64,148	64,527	68,452	76,057
	San Angelo	29,827	28,664	26,757	26,021	32,360
	San Antonio	129,879	126,651	123,945	123,462	145,064
Healthspring Life & Health Ins. Co., Inc	Consolidated	904,896	900,550	901,343	901,711	982,533
	TX HMO	459,662	459,624	463,130	465,417	496,380
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	406,070	388,920	381,889	366,814	337,256
	Austin	128,180	124,454	120,749	113,539	101,953
	Corpus Christi	32,045	31,108	31,366	31,495	29,980
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	102,642	92,175	90,194	85,188	73,316
	Rio Grande	2,589	2,911	2,868	3,209	3,477
	East Texas	0	0	0	0	0
	San Antonio	140,614	138,272	136,712	133,383	128,530
Humana Health Plan, Inc.	Consolidated	0	0	0	65	0
	Austin,San Antoni	0	0	0	32	0
	Dallas,Ft Worth	0	0	0	21	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	(10)	0
	West Texas	0	0	0	(2)	0
	Houston	0	0	0	24	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	102,201	103,096	105,485	108,111	111,319
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	Consolidated	31,838	25,510	22,721	10,513	16,026
Molina Healthcare of Texas, Inc.	Consolidated	1,084,873	1,035,299	999,974	981,571	998,059
	Dallas	202,656	203,416	206,423	207,998	204,775
	El Paso	39,840	39,784	40,010	40,373	40,133
	Houston	110,855	108,744	107,732	106,640	104,885
	San Antonio	731,522	683,355	645,809	626,560	648,266
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage	Consolidated	437	423	440	468	1,128
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	225,136	205,312	0	185,439	328,685
Parkland Community Health Plan, Inc.	Northeast TX*	552,422	539,192	530,246	522,225	512,581
Physicians Health Choice of Texas, LL	Consolidated	258,358	260,861	266,475	271,518	288,648
Procare Advantage LLC	Consolidated	0	0	0	0	1,360
Scott & White Care Plans	Consolidated	173,714	151,534	203,303	(528,551)	0
Scott & White Health Plan	Central TX*	241,301	225,686	248,960	234,574	237,964
Selectcare Health Plans, Inc.	Consolidated	6,511	6,380	6,516	6,600	5,939
SelectCare of Texas, L.L.C.	Consolidated	200,576	197,327	195,708	193,808	179,931
Sendero Health Plans, Inc.	Austin*	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	Austin*	92,513	91,808	92,865	93,430	91,938
SHA, L.L.C.	Consolidated	438,442	358,253	423,432	320,658	345,829
	Abilene	68,740	35,569	47,794	54,697	152,103
	Amarillo	61,091	58,567	56,710	57,035	176,368
	Lubbock	214,783	174,544	164,525	143,585	553,839
	Waco	15,927	15,610	36,503	20,714	68,040
	West & Central TX	77,901	73,963	72,377	90,149	448,482
Superior Healthplan Community Soluti	Consolidated	5,150	5,286	5,633	6,203	7,647
Superior Healthplan, Inc.	Consolidated	1,497,587	1,477,618	1,480,019	1,486,857	1,581,676
	Austin	321,392	315,365	312,743	310,810	305,466
	Corpus Christi	100,738	98,508	98,762	99,234	98,906
	Dallas	90,927	90,759	90,941	91,383	92,963
	El Paso	175,638	170,542	169,146	168,430	165,875
	Lubbock	130,713	129,523	130,695	132,504	133,091
	San Antonio	519,590	514,298	517,549	523,819	528,792
	MRSAWest	69,036	69,321	69,485	69,864	70,132
	MRSACentral	46,975	46,762	46,766	46,804	46,789
	South TX	42,578	42,540	43,932	44,009	45,329
Texas Children's Health Plan, Inc.	Houston*	1,302,653	1,271,195	1,285,180	1,277,987	1,267,968
Texas Health + Aetna Health Plan Inc.	Consolidated	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	3,448
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,572	3,666	3,611	3,545	4,415
	Amarillo	2,020	2,107	2,143	2,146	2,786
	South Texas	1,512	1,541	1,456	1,387	1,617
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	768,097	766,308	769,481	773,305	845,496
	Austin	0	0	0	0	0
	Austin,San Antoni	213,997	214,101	215,828	218,140	232,123
	Corpus Christi	30,870	31,129	31,613	31,752	31,237
	Dallas,Ft Worth	523,230	521,078	522,040	523,413	582,136
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	811,371	811,721	820,729	827,346	828,211
	Austin,San Antoni	230,642	228,175	228,214	227,785	225,549
	Corpus Christi	39,724	39,685	39,820	39,857	39,448
	Houston	541,005	543,861	552,695	559,704	563,214
Unitedhealthcare of Texas, Inc.	Consolidated	92,076	97,312	106,739	124,989	139,787
	Austin,San Antoni	35,697	35,650	35,252	41,163	45,102
	Corpus Christi	2,361	2,404	2,483	2,397	2,957
	Dallas,Ft Worth	29,676	32,823	39,334	45,326	54,815
	Houston,Corpus C	24,342	26,435	29,670	36,103	36,913
UTMB Health Plans, Inc.	Galveston*	542	528	509	500	481
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	137,851	134,730	131,721	129,166	129,746
TOTAL FOR TEXAS BASIC SERVICE		18,023,340	17,521,623	17,406,372	16,971,299	17,998,313
TOTAL FOR BASIC SERVICE (IND. WIDE)		45,239,785	44,689,735	44,819,887	44,874,874	47,423,086

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	14,757	12,234	12,069	11,006	9,180
	Austin	2,432	2,084	1,999	1,831	1,818
	Corpus Christi	96	94	95	70	28
	Dallas	3,401	2,957	2,736	2,537	2,251
	El Paso	49	48	45	46	43
	Houston	7,559	6,012	6,172	5,600	4,360
	San Antonio	1,220	1,039	1,022	922	680
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	7,647	7,605	7,564	7,459	7,065
	Dallas	18	221	213	214	202
	Houston	7,629	7,384	7,351	7,245	6,863
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,169	4,183	4,194	4,114	3,892
Community Health Choice, Inc.	Houston*	6,398	6,433	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,208,584	3,233,635	3,257,301	3,277,561	3,397,781
	Abilene	1,477	1,439	1,570	1,903	2,353
	Amarillo,Lubbock	3,750	3,753	4,074	4,602	4,987
	Austin	17,202	18,195	18,852	20,853	24,187
	Beaumont,Lufkin	1,408	1,420	1,438	1,660	1,783
	Corpus Christi	2,288	2,467	2,535	2,796	3,049
	Dallas,Ft Worth	37,360	38,750	40,179	44,463	51,117
	East Texas,Tyler	6,127	6,217	6,355	7,110	7,816
	El Paso	4,300	4,351	4,329	4,413	4,661
	Houston	35,298	35,840	36,627	38,644	42,673
	Midland	1,885	1,973	2,097	2,159	2,277
	Rio Grande Valley	15,978	16,331	17,189	17,870	18,537
	San Angelo	800	798	830	961	1,267
	San Antonio	10,557	10,798	11,102	11,593	13,231
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	126,310	121,215	118,158	113,227	105,279
	Austin	41,105	39,948	38,263	35,720	32,765
	Corpus Christi	10,054	10,111	9,792	9,804	9,434
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	32,931	29,827	28,969	27,737	23,764
	Rio Grande	838	992	968	1,096	1,151
	East Texas	0	0	0	0	0
	San Antonio	41,382	40,337	40,166	38,870	38,165
Humana Health Plan, Inc.	Consolidated	163,649	167,082	164,147	162,415	160,620
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	3,941	5,115	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	Consolidated	5,134	3,108	2,219	183	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	57,816	57,262	56,550	60,745	60,132
Scott & White Health Plan	Central TX*	10,836	10,618	10,295	10,233	9,848
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,950	7,924	7,636	7,433	7,113
SHA, L.L.C.	Consolidated	44,487	32,635	30,451	30,010	28,393
	Abilene	10,735	5,427	5,062	4,983	4,683
	Amarillo	9,152	8,857	8,292	8,167	7,699
	Lubbock	19,987	14,003	12,312	12,131	11,464
	Waco	4,452	4,348	4,785	4,729	4,547
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,407	60,622	59,352	58,196	56,222
Texas Health + Aetna Health Plan Inc.	Consolidated	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	7	4	4	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	31,243	33,251	36,326	42,162	46,818
	Austin,San Antoni	11,823	11,755	11,588	13,664	15,079
	Corpus Christi	757	832	804	855	997
	Dallas,Ft Worth	29,676	11,782	13,531	15,528	18,193
	Houston,Corpus C	8,552	8,882	10,403	12,115	12,549
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		687,178	674,761	665,221	677,507	685,137
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,757,332	3,766,064	3,775,345	3,796,041	3,904,980

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	45,593	41,421	35,976	33,125	28,040
	Austin	7,382	6,591	6,025	5,698	5,448
	Corpus Christi	296	282	283	219	87
	Dallas	10,465	9,641	8,279	7,655	6,847
	El Paso	152	145	138	136	129
	Houston	23,525	21,250	18,152	16,557	13,412
	San Antonio	3,773	3,512	3,099	2,860	2,117
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	23,018	22,830	22,532	22,383	21,388
	Dallas	55	1,279	592	678	611
	Houston	22,963	21,551	21,940	21,705	20,777
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	12,523	(12,523)	37,854	12,259	11,727
Community Health Choice, Inc.	Houston*	19,033	19,315	12,875	5	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,613,743	9,687,155	9,754,306	9,787,346	10,196,175
	Abilene	4,470	4,336	4,581	5,395	6,948
	Amarillo,Lubbock	11,204	11,384	11,775	12,922	15,021
	Austin	50,643	53,728	56,236	59,239	71,592
	Beaumont,Lufkin	4,151	4,233	4,340	4,772	5,361
	Corpus Christi	7,235	7,142	7,603	8,147	9,141
	Dallas,Ft Worth	111,096	114,595	118,818	128,107	152,876
	East Texas,Tyler	18,230	18,569	18,852	20,968	23,471
	El Paso	12,889	12,985	12,908	13,278	14,005
	Houston	106,525	107,141	109,260	113,132	127,658
	Midland	5,590	5,813	6,272	6,425	6,963
	Rio Grande Valley	48,453	48,742	49,946	54,649	55,614
	San Angelo	2,405	2,420	2,417	2,706	3,866
	San Antonio	31,427	31,922	33,076	34,346	39,726
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	383,323	365,795	358,744	343,881	317,934
	Austin	124,807	121,062	117,293	110,099	99,340
	Corpus Christi	30,609	29,615	29,824	29,980	28,649
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	100,793	90,288	88,247	83,223	71,590
	Rio Grande	2,589	2,911	2,868	3,209	3,477
	East Texas	0	0	0	0	0
	San Antonio	124,525	121,919	120,512	117,370	114,878
Humana Health Plan, Inc.	Consolidated	496,623	494,044	493,368	488,894	483,241
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	Consolidated	16,455	10,217	7,450	(4,676)	53
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	173,714	172,605	213,232	141,253	181,048
Scott & White Health Plan	Central TX*	0	64,666	31,193	30,564	29,709
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,716	23,751	23,107	22,518	21,650
SHA, L.L.C.	Consolidated	134,128	65,545	94,939	90,567	85,546
	Abilene	32,390	815	15,788	15,043	14,122
	Amarillo	27,547	26,644	26,056	24,652	23,206
	Lubbock	60,348	25,331	33,451	36,614	34,546
	Waco	13,358	13,240	19,644	14,258	13,672
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	185,600	183,955	180,122	175,708	171,513
Texas Health + Aetna Health Plan Inc.	Consolidated	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	40	18	12	12	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	92,067	97,303	106,730	124,980	139,780
	Austin,San Antoni	35,694	35,647	35,249	41,160	45,099
	Corpus Christi	2,361	2,404	2,483	2,397	2,957
	Dallas,Ft Worth	16,191	46,308	39,334	45,326	54,815
	Houston,Corpus C	24,336	26,429	29,664	36,097	36,909
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,039,774	1,996,166	2,080,525	1,984,711	2,061,770
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,239,199	11,260,311	11,398,747	11,307,971	11,725,703

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	39,158	39,246	39,513	39,521	32,293
	Austin	2,864	2,837	2,840	2,820	2,664
	Corpus Christi	1	1	1	1	1
	Dallas	11,649	11,783	11,983	12,079	10,898
	El Paso	2	2	2	2	2
	Houston	19,424	19,503	19,626	19,634	14,276
	San Antonio	5,218	5,120	5,061	4,985	4,452
Aetna Better Health of Texas, Inc.	Consolidated	8	16	96	21	1,955
	North Texas	8	16	96	21	1,955
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	1
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	5,178
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,217	12,961	12,810	12,486	12,966
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	13,217	12,961	12,810	12,486	12,966
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,669	25,497	25,391	25,288	28,393
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	3	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	3	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,673	8,391	8,591	8,357	8,958
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	2,208	2,125	2,090	2,051	2,261
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,357	3,240	3,171	3,084	3,332
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	3,108	3,026	3,330	3,222	3,365
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		86,725	86,111	86,401	85,676	89,744
TOTAL FOR BASIC SERVICE (IND. WIDE)		86,725	86,111	86,401	85,676	89,744

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	58,075	57,626	57,691	57,062	55,611
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	95,571	99,646	105,660	107,402	123,064
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	116,936	119,431	122,646	124,333	142,180
	Austin	13,355	13,538	13,741	13,889	14,524
	Dallas	38,993	40,283	41,955	42,577	45,925
	Corpus Christi	9,608	9,594	9,628	9,655	9,852
	El Paso	14,911	15,718	16,701	17,418	28,239
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	2,368	2,473	2,633	2,715	3,974
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	2,321	2,612	2,936	3,116	5,098
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	4
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	517
Health Care Service Corp.	Consolidated	60,364	58,828	58,288	58,055	54,990
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	249,952	249,344	249,918	249,655	277,805
	TX HMO	102,567	102,924	104,062	104,377	115,601
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	34,304	34,562	35,465	36,471	37,289
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,117	5,098	5,084	5,068	5,342
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	671
Mutual of Omaha Medicare Advantage	Consolidated	142	141	147	155	372
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	572
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	86,337	87,402	89,417	91,131	96,484
Procare Advantage LLC	Consolidated	0	0	0	0	468
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	2,147	2,124	2,190	2,197	1,950
SelectCare of Texas, L.L.C.	Consolidated	66,367	65,531	65,080	64,417	59,652
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3	2	2	0	3
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3	2	2	0	2
	Waco	0	0	0	0	0
	West & Central T	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	1,724	1,781	1,947	2,109	2,595
Superior Healthplan, Inc.	Consolidated	2,640	2,938	3,227	3,302	5,177
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	2,640	2,938	3,227	3,302	5,177
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,284
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,184	1,213	1,194	1,172	1,447
	Amarillo	679	710	716	714	920
	South Texas	505	503	478	458	527
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	255,857	255,616	256,912	258,412	283,652
	Austin	0	0	0	0	0
	Austin,San Antoni	71,282	71,415	72,058	72,893	77,872
	Corpus Christi	10,282	10,384	10,555	10,611	10,480
	Dallas,Ft Worth	174,293	173,817	174,299	174,909	195,300
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	37,050	37,596	38,210	37,986	39,147
	Austin,San Antoni	3,993	4,066	4,167	4,216	4,403
	Corpus Christi	0	0	0	0	0
	Houston	33,057	33,530	34,043	33,770	34,744
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	45,679	44,850	43,591	42,846	43,255
TOTAL FOR TEXAS BASIC SERVICE		916,389	923,566	938,094	944,271	1,025,409
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,124,138	1,128,814	1,142,238	1,147,604	1,242,603

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	73,739	71,894	71,553	71,175	65,047
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		73,739	71,894	71,553	71,175	65,047
TOTAL FOR BASIC SERVICE (IND. WIDE)		73,739	71,894	71,553	71,175	65,047

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	117,483	117,671	118,465	118,509	97,316
	Austin	8,641	8,518	8,526	8,473	7,996
	Corpus Christi	3	3	3	3	3
	Dallas	34,867	35,271	35,831	36,146	32,867
	El Paso	6	6	6	6	6
	Houston	58,202	58,468	58,872	58,874	42,957
	San Antonio	15,764	15,405	15,227	15,007	13,487
Aetna Better Health of Texas, Inc.	Consolidated	22	47	244	(123)	5,191
	North Texas	22	47	244	(123)	5,191
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	3
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	14,886
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	40,112	39,093	38,376	37,544	39,728
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	40,112	39,093	38,376	37,544	39,728
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	76,962	76,623	76,341	76,002	85,275
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	29	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	29	0
	Waco	0	0	0	0	0
	West & Central T	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	26,331	25,503	25,664	25,144	27,309
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,698	6,466	6,339	6,133	6,971
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	10,307	9,861	9,612	9,295	10,133
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	9,326	9,176	9,713	9,716	10,205
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		260,910	258,937	259,090	257,105	269,708
TOTAL FOR BASIC SERVICE (IND. WIDE)		260,910	258,937	259,090	257,105	269,708

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	175,412	172,995	173,206	171,861	167,532
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	283,637	294,632	311,046	322,174	367,440
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	348,482	355,547	364,892	371,745	424,348
	Austin	39,884	40,395	40,974	41,509	43,411
	Dallas	115,722	119,558	124,318	127,373	137,307
	Corpus Christi	28,746	28,742	28,835	28,931	29,594
	El Paso	44,021	46,338	49,241	51,692	83,250
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,058	7,322	7,891	8,118	11,895
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	6,525	7,625	8,505	9,265	14,786
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	12
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	1,511
Health Care Service Corp.	Consolidated	180,544	176,848	175,243	174,256	165,211
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	751,802	748,318	749,559	749,198	830,938
	TX HMO	306,568	307,392	311,346	312,904	344,785
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	65	0
	Austin,San Antoni	0	0	0	32	0
	Dallas,Ft Worth	0	0	0	21	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	(10)	0
	West Texas	0	0	0	(2)	0
	Houston	0	0	0	24	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	102,201	103,096	105,485	108,111	111,319
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	15,383	15,293	15,271	15,189	16,026
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage	Consolidated	437	423	440	468	1,128
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	1,722
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	258,358	260,861	266,475	271,518	288,648
Procare Advantage LLC	Consolidated	0	0	0	0	1,360
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	6,511	6,380	6,516	6,600	5,939
SelectCare of Texas, L.L.C.	Consolidated	200,576	197,327	195,708	193,808	179,931
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	9	7	6	(22)	9
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	9	7	6	(22)	9
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	5,150	5,286	5,633	6,203	7,647
Superior Healthplan, Inc.	Consolidated	7,808	8,513	9,473	9,932	14,665
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	7,808	8,513	9,473	9,932	14,665
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	3,448
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,532	3,648	3,599	3,533	4,403
	Amarillo	2,020	2,107	2,143	2,146	2,786
	South Texas	1,512	1,541	1,456	1,387	1,617
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	768,088	766,299	769,472	773,296	845,487
	Austin	0	0	0	0	0
	Austin,San Antoni	213,988	214,092	215,819	218,131	232,114
	Corpus Christi	30,870	31,129	31,613	31,752	31,237
	Dallas,Ft Worth	523,230	521,078	522,040	523,413	582,136
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	110,811	112,148	113,854	114,457	117,358
	Austin,San Antoni	11,941	12,128	12,415	12,702	13,199
	Corpus Christi	0	0	0	0	0
	Houston	98,870	100,020	101,439	101,755	104,159
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	137,851	134,730	131,721	129,166	129,746
TOTAL FOR TEXAS BASIC SERVICE		2,744,397	2,759,524	2,800,539	2,828,391	3,063,260
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,370,175	3,377,298	3,413,995	3,438,941	3,714,624

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	221,820	218,481	214,784	214,258	195,747
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		221,820	218,481	214,784	214,258	195,747
TOTAL FOR BASIC SERVICE (IND. WIDE)		221,820	218,481	214,784	214,258	195,747

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	415,662	409,867	404,854	401,314	396,103
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	77,351	75,157	75,737	75,567	73,941
	North Texas	55,448	54,007	54,580	54,522	53,450
	San Antonio	21,903	21,150	21,157	21,045	20,491
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	537,021	528,315	530,774	528,928	521,100
	Austin	11,292	11,211	11,203	11,125	11,097
	Beaumont	13,524	13,286	13,253	13,154	12,989
	Corpus Christi	0	0	0	0	0
	Dallas	197,818	196,101	198,709	198,019	194,845
	El Paso	11,357	11,432	11,470	11,550	11,483
	Ft Worth	138,573	136,542	137,340	138,092	136,824
	Houston	130,395	125,926	124,711	122,844	119,788
	Lubbock	14,953	14,960	15,221	15,237	15,321
	San Antonio	19,109	18,857	18,867	18,907	18,753
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	8,754	8,589	8,337	8,339	8,063
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	116,568	114,951	114,828	114,766	112,392
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	238,067	239,855	240,408	243,484	243,347
Cook Children's Health Plan	Dallas*	112,311	112,320	109,601	112,701	110,171
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	170,768	166,896	167,726	169,224	169,579
El Paso First Health Plans, Inc.	Consolidated	63,783	62,871	62,871	62,051	60,967
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	434,681	439,836	465,962	483,315	500,245
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	45,561	45,244	45,685	45,834	45,703
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	50,896	50,616	50,658	50,845	50,227
	TX HMO	50,896	50,616	50,658	50,845	50,227
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	156,747	157,302	157,702	155,062	156,221
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	178,132	175,863	176,574	175,794	172,638
	Dallas	62,080	62,564	63,693	64,076	60,970
	El Paso	13,232	13,226	13,339	13,426	13,476
	Houston	33,786	33,052	32,962	32,700	32,382
	San Antonio	69,034	67,021	66,580	65,593	65,810
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	153,566	148,960	147,176	145,382	142,575
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	45,445	44,115	44,044	43,655	42,319
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,179	22,832	23,510	23,946	23,298
SHA, L.L.C.	Consolidated	79,708	76,597	74,907	77,996	76,431
	Abilene	10,024	9,613	0	9,609	9,416
	Amarillo	4,227	4,067	3,963	4,126	4,043
	Lubbock	39,762	38,344	37,686	39,240	38,452
	Waco	0	0	0	0	0
	West & Central TX	25,695	24,573	24,030	25,021	24,519
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	450,748	443,638	446,707	448,231	447,663
	Austin	94,053	91,585	91,348	90,843	89,740
	Corpus Christi	31,797	31,258	31,537	31,491	31,546
	Dallas	28,131	28,166	28,323	28,633	28,760
	El Paso	52,958	51,102	51,119	50,804	50,258
	Lubbock	38,830	38,429	39,034	39,746	39,988
	San Antonio	155,169	153,063	154,983	156,257	156,595
	MRSAWest	23,098	23,246	23,252	23,402	23,409
	MRSACentral	15,664	15,671	15,637	15,635	15,659
	South TX	11,048	11,118	11,474	11,420	11,708
Texas Children's Health Plan, Inc.	Houston*	363,313	352,183	357,113	360,176	355,140
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	222,716	221,663	224,936	225,908	225,497
	Austin,San Antoni	72,570	71,423	71,428	70,910	70,044
	Corpus Christi	13,374	13,230	13,268	13,231	13,124
	Houston	136,772	137,010	140,240	141,767	142,329
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,510,296	3,457,834	3,464,148	3,469,203	3,433,375
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,899,416	3,852,426	3,884,425	3,906,684	3,887,917

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	1,263,550	1,235,958	1,217,614	1,208,668	1,188,152
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	229,017	242,057	209,224	225,849	222,250
	North Texas	163,425	178,792	145,951	162,919	160,623
	San Antonio	65,592	63,265	63,273	62,930	61,627
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,616,395	1,592,959	1,595,684	1,599,278	1,573,519
	Austin	33,903	33,835	33,732	33,438	33,316
	Beaumont	40,508	40,200	39,840	39,830	39,297
	Corpus Christi	0	0	0	0	0
	Dallas	594,233	589,659	595,581	599,247	589,656
	El Paso	34,014	34,160	34,448	34,628	34,284
	Ft Worth	416,885	411,676	412,791	416,424	412,025
	Houston	393,983	381,997	377,083	372,897	362,650
	Lubbock	45,086	44,645	45,499	45,908	46,083
	San Antonio	57,783	56,787	56,710	56,906	56,208
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	26,624	25,999	25,315	24,792	24,421
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	346,850	(346,850)	1,033,745	343,335	338,302
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	737,561	720,301	720,382	730,439	730,042
Cook Children's Health Plan	Dallas*	336,614	(336,614)	1,004,358	347,211	331,563
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	508,294	478,267	518,642	563,971	506,633
El Paso First Health Plans, Inc.	Consolidated	190,974	188,185	188,697	186,627	183,899
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,317,079	1,315,524	1,376,365	1,435,765	1,485,812
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	136,623	135,390	136,263	137,850	137,293
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	153,094	152,232	151,784	152,513	151,595
	TX HMO	153,094	152,232	151,784	152,513	151,595
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	477,222	474,756	479,664	475,369	470,161
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	538,741	531,817	532,222	532,312	524,161
	Dallas	187,141	187,875	191,348	192,957	189,532
	El Paso	39,840	39,784	40,010	40,373	40,133
	Houston	102,458	100,316	99,494	99,021	97,291
	San Antonio	209,302	203,842	201,370	199,962	197,205
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	475,671	463,229	457,798	451,681	445,157
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	268,108	133,798	132,237	127,440
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	68,797	68,057	69,758	70,912	70,288
SHA, L.L.C.	Consolidated	240,943	232,424	225,638	281,014	230,407
	Abilene	30,288	29,120	(59,408)	120,738	28,386
	Amarillo	12,851	12,285	11,841	14,866	12,189
	Lubbock	119,903	117,056	114,710	141,378	115,918
	Waco	0	0	0	0	0
	West & Central TX	77,901	73,963	72,377	90,149	73,915
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,361,502	1,343,600	1,346,346	1,354,274	1,349,184
	Austin	284,523	279,326	277,396	276,552	272,093
	Corpus Christi	96,363	94,254	94,656	95,188	94,905
	Dallas	84,229	84,293	84,602	85,250	85,992
	El Paso	160,800	155,829	154,610	154,259	152,123
	Lubbock	117,233	116,272	117,576	119,615	120,403
	San Antonio	469,091	464,179	467,036	472,449	471,623
	MRSAWest	69,036	69,321	69,485	69,864	70,132
	MRSACentral	46,975	46,762	46,766	46,804	46,789
	South TX	33,252	33,364	34,219	34,293	35,124
Texas Children's Health Plan, Inc.	Houston*	1,117,053	1,087,240	1,105,058	1,102,279	1,096,455
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	668,231	667,441	675,588	682,084	680,726
	Austin,San Antoni	218,701	216,047	215,799	215,083	212,350
	Corpus Christi	39,724	39,685	39,820	39,857	39,448
	Houston	409,806	411,709	419,969	427,144	428,928
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,493,756	9,224,556	11,827,578	10,602,695	10,381,648
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,674,212	10,404,690	13,067,680	11,900,610	11,730,167

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,428	10,292	10,183	9,926	9,722
	North Texas	7,580	7,520	2,611	7,381	7,337
	San Antonio	2,848	2,772	7,572	2,545	2,385
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	64,856	63,876	62,812	61,500	59,032
	Austin	0	0	0	0	0
	Beaumont	429	442	445	449	450
	Corpus Christi	0	0	0	0	0
	Dallas	35,836	35,562	35,410	34,906	33,468
	El Paso	0	0	0	0	0
	Ft Worth	17,321	16,960	16,679	16,250	15,734
	Houston	10,239	9,878	9,301	8,939	8,450
	Lubbock	0	0	0	0	0
	San Antonio	1,031	1,034	977	956	930
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	22,739	21,050	19,503	18,076	22,049
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	1
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	1
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,424	17,115	16,747	16,287	15,512
Community Health Choice, Inc.	Houston*	100,986	92,944	88,084	83,163	89,457
Community Health Choice Texas, Inc.	Houston*	30,081	30,176	29,520	29,074	28,413
Cook Children's Health Plan	Dallas*	21,578	21,148	20,727	20,318	19,468
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	9,186	9,059	8,820	8,582	8,380
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	940,713	903,988	870,082	844,376	904,626
	Abilene	6,537	6,276	5,970	5,834	7,708
	Amarillo,Lubbock	13,529	12,916	12,376	12,119	16,664
	Austin	39,972	38,704	37,751	36,755	44,197
	Beaumont,Lufkin	3,190	3,022	2,894	2,744	3,396
	Corpus Christi	12,305	11,819	11,278	10,848	12,012
	Dallas,Ft Worth	123,416	117,050	112,036	108,751	122,646
	East Texas,Tyler	34,742	32,631	30,861	29,833	36,596
	El Paso	5,877	5,569	5,276	5,089	5,502
	Houston	63,058	59,859	57,046	54,830	55,138
	Midland	9,413	8,879	8,400	8,119	11,617
	Rio Grande Valley	5,321	5,009	4,786	4,560	6,740
	San Angelo	8,957	8,565	8,069	7,745	9,360
	San Antonio	32,171	30,918	29,868	29,095	34,634
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	2	2	2	9	6
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	165,630	152,936	142,634	136,095	143,676
	Dallas	5,033	4,974	4,898	4,891	5,180
	El Paso	0	0	0	0	0
	Houston	2,623	2,602	2,487	2,395	2,564
	San Antonio	157,974	145,360	135,249	128,809	135,932
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	25,259	24,824	23,703	23,278	22,124
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,331	1,224	1,178	1,053	873
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	13,519	12,607	11,683	10,617	13,453
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	21,167	20,288	19,177	13,743	9,611
	Abilene	2,023	1,919	1,781	1,724	1,206
	Amarillo	6,903	6,618	6,200	6,001	4,197
	Lubbock	11,553	10,941	8,911	3,806	2,662
	Waco	849	810	2,285	2,212	1,547
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	67,053	66,168	65,730	64,379	63,052
	Austin	12,205	11,835	11,585	11,236	10,986
	Corpus Christi	1,431	1,399	1,346	1,361	1,329
	Dallas	0	0	0	0	0
	El Paso	4,909	4,867	4,825	4,639	4,496
	Lubbock	4,463	4,363	4,354	4,259	4,153
	San Antonio	10,716	10,463	10,564	10,731	10,795
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antoni	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	10,658	10,439	10,366	10,052	9,817
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,658	10,439	10,366	10,052	9,817
Unitedhealthcare of Texas, Inc.	Consolidated	3	3	3	3	2
	Austin,San Antoni	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	2	2	2	2	1
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		940,391	895,371	857,486	822,480	880,861
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,522,616	1,458,142	1,400,957	1,350,534	1,419,277

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	31,311	14,021	47,606	30,295	29,556
	North Texas	22,686	14	16,419	37,093	22,206
	San Antonio	8,625	14,007	31,187	(6,798)	7,350
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	195,874	193,501	189,375	186,357	180,520
	Austin	0	0	0	0	0
	Beaumont	1,333	1,329	1,352	1,387	1,353
	Corpus Christi	0	0	0	0	0
	Dallas	108,208	107,483	106,233	105,588	102,436
	El Paso	0	0	0	0	0
	Ft Worth	52,164	51,460	50,130	49,143	47,775
	Houston	31,064	30,112	28,636	27,326	26,082
	Lubbock	0	0	0	0	0
	San Antonio	3,105	3,117	3,024	2,913	2,874
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	67,816	61,323	54,740	52,430	65,868
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	52,435	(52,435)	154,660	49,076	47,244
Community Health Choice, Inc.	Houston*	295,610	291,042	264,903	243,711	285,334
Community Health Choice Texas, Inc.	Houston*	90,911	91,510	88,689	88,135	85,239
Cook Children's Health Plan	Dallas*	65,234	(65,234)	191,812	61,518	59,446
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	27,887	27,281	26,629	26,091	25,399
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,873,753	2,750,304	2,639,431	2,562,333	2,738,181
	Abilene	19,992	19,276	18,114	17,683	23,317
	Amarillo,Lubbock	41,456	39,608	37,544	36,544	50,492
	Austin	122,183	118,667	114,863	112,161	134,197
	Beaumont,Lufkin	9,769	9,341	8,670	8,343	10,329
	Corpus Christi	37,768	36,151	34,075	32,641	36,492
	Dallas,Ft Worth	377,094	357,814	339,891	329,831	372,567
	East Texas,Tyler	106,591	99,030	93,138	90,075	111,133
	El Paso	18,055	17,023	16,017	15,479	16,801
	Houston	193,509	183,546	173,730	168,090	168,342
	Midland	28,791	27,056	25,207	24,170	35,185
	Rio Grande Valley	16,351	15,406	14,581	13,803	20,443
	San Angelo	27,422	26,244	24,340	23,315	28,494
	San Antonio	98,452	94,729	90,869	89,116	105,338
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	22	12	6	16	18
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	506,020	464,389	429,376	411,714	434,170
	Dallas	15,515	15,541	15,075	15,041	15,243
	El Paso	0	0	0	0	0
	Houston	8,397	8,428	8,238	7,619	7,594
	San Antonio	482,108	440,420	406,063	389,054	411,333
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	76,751	75,963	72,448	70,544	67,424
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	7,665	3,488	3,071	2,668
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	63,362	60,277	57,326	(5,407)	29,867
	Abilene	6,062	5,634	5,297	5,033	3,747
	Amarillo	20,693	19,638	18,812	17,517	13,042
	Lubbock	34,523	32,150	16,358	(34,414)	8,271
	Waco	2,569	2,370	16,860	6,456	4,807
	West & Central T	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	201,422	199,173	196,594	193,648	190,518
	Austin	36,869	36,039	35,347	34,258	33,373
	Corpus Christi	4,375	4,254	4,106	4,046	4,001
	Dallas	0	0	0	0	0
	El Paso	14,838	14,713	14,536	14,171	13,752
	Lubbock	13,480	13,251	13,119	12,889	12,688
	San Antonio	32,384	31,745	31,428	32,143	32,371
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	9	9	9	9	9
	Austin	0	0	0	0	0
	Austin,San Antoni	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	32,329	32,132	31,287	30,805	30,127
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	32,329	32,132	31,287	30,805	30,127
Unitedhealthcare of Texas, Inc.	Consolidated	9	9	9	9	7
	Austin,San Antoni	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	6	6	6	6	4
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,848,458	2,486,092	2,836,722	2,436,031	2,687,055
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,624,778	4,192,505	4,485,114	4,037,113	4,312,106

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	6,476	6,392	6,439	6,248	6,249
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	18,536	19,150
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,012	6,899	6,678	6,545	6,380
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,381,687	2,383,148	2,454,342	2,489,544	2,825,196
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	33,329	33,241	33,056	32,153	31,293
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		13,488	13,291	13,117	31,329	31,779
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,395,175	2,396,439	2,467,459	2,520,873	2,856,975

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	20,910	21,603	21,596	21,359	19,914
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	217,912	56,839
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	20,768	20,941	20,242	(33,852)	19,384
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	7,204,651	7,148,957	7,283,101	7,468,166	8,516,452
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	32	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	99,476	99,171	98,058	96,141	94,333
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		41,678	42,544	41,838	205,419	96,137
TOTAL FOR BASIC SERVICE (IND. WIDE)		7,246,329	7,191,501	7,324,939	7,673,585	8,612,589

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	14,757	12,234	12,069	11,006	9,180
	Austin	2,432	2,084	1,999	1,831	1,818
	Corpus Christi	96	94	95	70	28
	Dallas	3,401	2,957	2,736	2,537	2,251
	El Paso	49	48	45	46	43
	Houston	7,559	6,012	6,172	5,600	4,360
	San Antonio	1,220	1,039	1,022	922	680
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	22,739	21,050	19,503	18,076	22,049
Cigna Healthcare of Texas, Inc.	Consolidated	7,647	7,605	7,564	7,459	7,066
	Dallas	18	221	213	214	202
	Houston	7,629	7,384	7,351	7,245	6,864
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,169	4,183	4,194	4,114	3,892
Community Health Choice, Inc.	Houston*	107,384	99,377	88,084	83,163	89,457
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,264,713	1,239,489	1,221,183	1,218,274	1,287,527
	Abilene	8,014	7,715	7,540	7,737	10,061
	Amarillo,Lubbock	17,279	16,669	16,450	16,721	21,651
	Austin	57,174	56,899	56,603	57,608	68,384
	Beaumont,Lufkin	4,598	4,442	4,332	4,404	5,179
	Corpus Christi	14,593	14,286	13,813	13,644	15,061
	Dallas,Ft Worth	160,776	155,800	152,215	153,214	173,763
	East Texas,Tyler	40,869	38,848	37,216	36,943	44,412
	El Paso	10,177	9,920	9,605	9,502	10,163
	Houston	98,356	95,699	93,673	93,474	97,811
	Midland	11,298	10,852	10,497	10,278	13,894
	Rio Grande Valley	21,299	21,340	21,975	22,430	25,277
	San Angelo	9,757	9,363	8,899	8,706	10,627
	San Antonio	42,728	41,716	40,970	40,688	47,865
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	134,172	129,050	125,966	120,952	111,899
	Austin	42,250	41,097	39,423	36,875	33,626
	Corpus Christi	10,557	10,617	10,313	10,314	9,888
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,560	30,477	29,634	28,413	24,342
	Rio Grande	838	992	968	1,096	1,151
	East Texas	0	0	0	0	0
	San Antonio	46,967	45,867	45,628	44,254	42,892
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	3,941	5,135	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	Consolidated	5,134	2,874	2,219	183	0
Molina Healthcare of Texas, Inc.	Consolidated	157,974	145,360	135,249	128,809	135,932
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	157,974	145,360	135,249	128,809	135,932
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	57,816	53,841	56,550	0	0
Scott & White Health Plan	Central TX*	9,527	9,329	9,014	8,871	8,354
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,869	12,607	12,607	10,617	13,453
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	60,509	47,894	49,628	70,418	38,004
	Abilene	12,758	7,346	6,843	6,707	6,843
	Amarillo	16,055	15,475	14,492	14,168	14,492
	Lubbock	26,395	19,915	16,244	15,937	16,244
	Waco	5,301	5,158	7,070	6,941	7,070
	West & Central TX	0	0	0	0	24,030
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	7	4	4	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	31,246	33,254	36,329	42,165	46,820
	Austin,San Antonio	11,824	11,756	11,589	13,665	15,080
	Corpus Christi	757	832	804	855	997
	Dallas,Ft Worth	10,111	11,782	13,531	15,528	18,193
	Houston,Corpus Ch	8,554	8,884	10,405	12,117	12,550
UTMB Health Plans, Inc.	Galveston*	179	174	169	165	158
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	Texas Basic Service area	1,139,988	1,070,661	1,042,019	992,647	1,043,052
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,904,786	1,823,463	1,786,160	1,732,269	1,781,481

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	45,593	41,421	35,976	33,125	28,040
	Austin	7,382	6,591	6,025	5,698	5,448
	Corpus Christi	296	282	283	219	87
	Dallas	10,465	9,641	8,279	7,655	6,847
	El Paso	152	145	138	136	129
	Houston	23,525	21,250	18,152	16,557	13,412
	San Antonio	3,773	3,512	3,099	2,860	2,117
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	67,816	61,323	54,740	52,430	65,868
Cigna Healthcare of Texas, Inc.	Consolidated	23,018	22,830	22,532	22,383	21,388
	Dallas	55	1,279	592	678	612
	Houston	22,963	21,551	21,940	21,705	20,776
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	12,523	12,519	12,812	12,259	11,727
Community Health Choice, Inc.	Houston*	314,643	310,357	277,778	243,716	285,334
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,826,407	3,751,423	3,672,541	3,863,877	3,877,084
	Abilene	24,462	23,612	22,695	23,078	30,265
	Amarillo,Lubbock	52,660	50,992	49,319	49,466	65,513
	Austin	172,826	172,395	171,099	171,400	205,789
	Beaumont,Lufkin	13,920	13,574	13,010	13,115	15,690
	Corpus Christi	45,003	43,293	41,678	40,788	45,633
	Dallas,Ft Worth	488,190	472,409	458,709	457,938	525,443
	East Texas,Tyler	124,821	117,599	111,990	111,043	134,604
	El Paso	30,944	30,008	28,925	28,757	30,806
	Houston	300,034	290,687	282,990	281,222	296,000
	Midland	34,381	32,869	31,479	30,595	42,148
	Rio Grande Valley	64,804	64,148	64,527	68,452	76,057
	San Angelo	29,827	28,664	26,757	26,021	32,360
	San Antonio	129,879	126,651	123,945	123,462	145,064
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	406,070	388,920	381,889	366,814	337,256
	Austin	128,180	124,454	120,749	113,539	101,953
	Corpus Christi	32,045	31,108	31,366	31,495	29,980
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	102,642	92,175	90,194	85,188	73,316
	Rio Grande	2,589	2,911	2,868	3,209	3,477
	East Texas	0	0	0	0	0
	San Antonio	140,614	138,272	136,712	133,383	128,530
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	Consolidated	16,455	10,217	7,450	(4,676)	0
Molina Healthcare of Texas, Inc.	Consolidated	482,108	440,420	406,063	389,054	411,333
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	482,108	440,420	406,063	389,054	411,333
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	173,714	151,534	203,303	(528,551)	0
Scott & White Health Plan	Central TX*	28,993	16,301	38,821	26,335	25,249
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	182,207	110,461	182,909	85,160	115,413
	Abilene	38,452	6,449	21,085	20,076	65,986
	Amarillo	48,240	46,282	44,868	42,170	139,390
	Lubbock	79,588	42,120	34,929	47,723	156,637
	Waco	15,927	15,610	36,503	20,714	68,040
	West & Central TX	0	0	0	0	224,241
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	40	18	12	12	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9	9	9	9	9
	Austin	0	0	0	0	0
	Austin,San Antonio	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	92,076	97,312	106,739	124,989	139,787
	Austin,San Antonio	35,697	35,650	35,252	41,163	45,102
	Corpus Christi	2,361	2,404	2,483	2,397	2,957
	Dallas,Ft Worth	29,676	32,823	39,334	45,326	54,815
	Houston,Corpus Ch	24,342	26,435	29,670	36,103	36,913
UTMB Health Plans, Inc.	Galveston*	542	528	509	500	481
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	Texas Basic Service area	3,421,204	3,196,848	3,221,698	2,320,806	3,165,667
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,727,157	5,472,188	5,457,449	4,749,447	5,382,886

INCOME STATEMENT DATA
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	3,477	3,421	3,313	0	2,835
Scott & White Health Plan	Central TX*	3,903	3,868	3,747	3,688	3,588
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	* Texas Basic Service area	7,380	7,289	7,060	3,688	6,423
TOTAL FOR BASIC SERVICE (IND. WIDE)		7,380	7,289	7,060	3,688	6,423

INCOME STATEMENT DATA
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	10,659	10,412	9,929	(31,000)	0
Scott & White Health Plan	Central TX*	11,772	11,650	11,430	11,135	10,836
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	* Texas Basic Service area	22,431	22,062	21,359	(19,865)	10,836
TOTAL FOR BASIC SERVICE (IND. WIDE)		22,431	22,062	21,359	(19,865)	10,836

INCOME STATEMENT DATA
FIRST QUARTER 2020
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,428	10,292	10,183	9,926	9,722
	North Texas	7,580	7,520	2,611	7,381	7,337
	San Antonio	2,848	2,772	7,572	2,545	2,385
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	64,856	63,876	62,812	61,500	59,032
	Austin	0	0	0	0	0
	Beaumont	429	442	445	449	450
	Corpus Christi	0	0	0	0	0
	Dallas	35,836	35,562	35,410	34,906	33,468
	El Paso	0	0	0	0	0
	Ft Worth	17,321	16,960	16,679	16,250	15,734
	Houston	10,239	9,878	9,301	8,939	8,450
	Lubbock	0	0	0	0	0
	San Antonio	1,031	1,034	977	956	930
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	6,249
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,424	17,115	16,747	16,287	15,512
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	30,081	30,176	29,520	29,074	28,413
Cook Children's Health Plan	Dallas*	21,578	21,148	20,727	20,318	19,468
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,012	6,899	6,678	6,872	6,380
El Paso First Health Plans, Inc.	Consolidated	9,186	9,059	8,820	8,582	8,380
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,675	6,598	6,555	6,522	6,408
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,675	6,598	6,555	6,522	6,408
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,656	7,576	7,385	7,286	7,744
	Dallas	5,033	4,974	4,898	4,891	5,180
	El Paso	0	0	0	0	0
	Houston	2,623	2,602	2,487	2,395	2,564
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	25,259	24,824	23,703	23,278	22,124
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,950	7,924	7,636	7,443	7,113
SHA, L.L.C.	Consolidated	5,145	5,029	4,979	4,667	4,350
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,145	5,029	4,979	4,667	4,979
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	33,724	32,927	32,674	32,226	31,759
	Austin	12,205	11,835	11,585	11,236	10,986
	Corpus Christi	1,431	1,399	1,346	1,361	1,329
	Dallas	0	0	0	0	0
	El Paso	4,909	4,867	4,825	4,639	4,496
	Lubbock	4,463	4,363	4,354	4,259	4,153
	San Antonio	10,716	10,463	10,564	10,731	10,795
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,407	60,622	59,352	58,196	56,222
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	10,658	10,439	10,366	10,052	9,817
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,658	10,439	10,366	10,052	9,817
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	*Texas Basic Service area	319,039	314,504	308,137	302,229	298,693
TOTAL FOR BASIC SERVICE (IND. WIDE)		319,039	314,504	308,137	302,229	298,693

INCOME STATEMENT DATA
FIRST QUARTER 2020
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	31,311	14,021	47,606	30,295	29,556
	North Texas	22,686	14	16,419	37,093	22,206
	San Antonio	8,625	14,007	31,187	(6,798)	7,350
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	195,874	193,501	189,375	186,357	180,520
	Austin	0	0	0	0	0
	Beaumont	1,333	1,329	1,352	1,387	1,353
	Corpus Christi	0	0	0	0	0
	Dallas	108,208	107,483	106,233	105,588	102,436
	El Paso	0	0	0	0	0
	Ft Worth	52,164	51,460	50,130	49,143	47,775
	Houston	31,064	30,112	28,636	27,326	26,082
	Lubbock	0	0	0	0	0
	San Antonio	3,105	3,117	3,024	2,913	2,874
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	19,914
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	52,435	51,675	50,550	49,076	47,244
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	90,911	91,510	88,689	88,135	85,239
Cook Children's Health Plan	Dallas*	65,234	64,084	62,494	61,518	59,446
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	20,768	20,941	20,242	20,513	19,384
El Paso First Health Plans, Inc.	Consolidated	27,887	27,281	26,629	26,091	25,399
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	20,209	19,875	19,578	19,639	19,368
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	20,209	19,875	19,578	19,639	19,368
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	23,912	23,969	23,313	22,660	22,837
	Dallas	15,515	15,541	15,075	15,041	15,243
	El Paso	0	0	0	0	0
	Houston	8,397	8,428	8,238	7,619	7,594
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	76,751	75,963	72,448	70,544	67,424
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,716	23,751	23,107	22,518	21,650
SHA, L.L.C.	Consolidated	15,283	15,361	14,879	14,044	13,309
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	15,283	15,361	14,879	14,044	45,523
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	101,946	100,002	98,536	97,507	96,185
	Austin	36,869	36,039	35,347	34,258	33,373
	Corpus Christi	4,375	4,254	4,106	4,046	4,001
	Dallas	0	0	0	0	0
	El Paso	14,838	14,713	14,536	14,171	13,752
	Lubbock	13,480	13,251	13,119	12,889	12,688
	San Antonio	32,384	31,745	31,428	32,143	32,371
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	185,600	183,955	180,122	175,708	171,513
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	32,329	32,132	31,287	30,805	30,127
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	32,329	32,132	31,287	30,805	30,127
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	Texas Basic Service area	964,166	938,021	948,855	915,410	909,115
TOTAL FOR BASIC SERVICE (IND. WIDE)		964,166	938,021	948,855	915,410	909,115

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	19,657	18,552	17,624	16,621	16,084
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	19,657	18,552	17,624	16,621	16,084
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	63,792	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	* Texas Basic Service area	19,657	18,552	17,624	80,413	16,084
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,657	18,552	17,624	80,413	16,084

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	60,793	57,576	54,544	51,686	49,031
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	60,793	57,576	54,544	51,686	49,031
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	741,025	60,132
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	*Texas Basic Service area	60,793	57,576	54,544	792,711	109,163
TOTAL FOR BASIC SERVICE (IND. WIDE)		60,793	57,576	54,544	792,711	109,163

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	473,737	467,493	462,545	458,376	451,714
Aetna Health Inc.	Consolidated	53,915	51,480	51,582	50,527	41,473
	Austin	5,296	4,921	4,839	4,651	4,482
	Corpus Christi	97	95	96	71	29
	Dallas	15,050	14,740	14,719	14,616	13,149
	El Paso	51	50	47	48	45
	Houston	26,983	25,515	25,798	25,234	18,636
	San Antonio	6,438	6,159	6,083	5,907	5,132
Aetna Better Health of Texas, Inc.	Consolidated	87,787	85,465	86,016	85,514	85,618
	North Texas	63,036	61,543	57,287	61,924	62,742
	San Antonio	24,751	23,922	28,729	23,590	22,876
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	697,448	691,837	699,246	697,830	703,196
	Austin	11,292	11,211	11,203	11,125	11,097
	Beaumont	13,953	13,728	13,698	13,603	13,439
	Corpus Christi	0	0	0	0	0
	Dallas	233,654	231,663	234,119	232,925	228,313
	El Paso	11,357	11,432	11,470	11,550	11,483
	Ft Worth	155,894	153,502	154,019	154,342	152,558
	Houston	140,634	135,804	134,012	131,783	128,238
	Lubbock	14,953	14,960	15,221	15,237	15,321
	San Antonio	20,140	19,891	19,844	19,863	19,683
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	116,936	119,431	122,646	124,333	142,180
	Austin	13,355	13,538	13,741	13,889	14,524
	Dallas	38,993	40,283	41,955	42,577	45,925
	Corpus Christi	9,608	9,594	9,628	9,655	9,852
	El Paso	14,911	15,718	16,701	17,418	28,239
Children's Medical Center Health Plan	Consolidated	8,759	8,589	8,337	8,339	8,063
CHRISTUS Health Plan	Corpus Christi*	25,107	23,523	22,136	20,791	32,272
Cigna Healthcare of Texas, Inc.	Consolidated	7,647	7,605	7,564	7,459	7,066
	Dallas	18	221	213	214	202
	Houston	7,629	7,384	7,351	7,245	6,864
Clover HMO of New Jersey	Consolidated	2,321	2,612	2,936	3,116	5,098
Community First Health Plans, Inc.	San Antonio*	156,263	136,249	135,769	153,703	150,946
Community Health Choice, Inc.	Houston*	107,384	99,377	88,084	83,163	89,457
Community Health Choice Texas, Inc.	Houston*	268,148	270,031	269,928	272,558	271,761
Cook Children's Health Plan	Dallas*	133,889	133,468	130,328	133,019	129,639
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	5,178
Driscoll Children's Health Plan	Corpus Christi*	177,780	173,795	174,404	176,697	175,959
El Paso First Health Plans, Inc.	Consolidated	72,969	71,930	71,691	70,633	69,351
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	73,739	84,400	71,553	83,763	78,234
Health Care Service Corp.	Consolidated	9,432,097	9,440,889	9,553,498	9,617,021	10,217,380
	Abilene	8,014	7,715	7,540	7,737	10,061
	Amarillo,Lubbock	17,279	16,669	16,450	16,721	21,651
	Austin	102,735	102,143	102,288	103,442	114,087
	Beaumont,Lufkin	4,598	4,442	4,332	4,404	5,179
	Corpus Christi	14,593	14,286	13,813	13,644	15,061
	Dallas,Ft Worth	160,776	155,800	152,215	153,214	173,763
	East Texas,Tyler	40,869	38,848	37,216	36,943	44,412
	El Paso	10,177	9,920	9,605	9,502	10,163
	Houston	98,356	95,699	93,673	93,474	97,811
	Midland	11,298	10,852	10,497	10,278	13,894
	Rio Grande Valley	21,299	21,340	21,975	22,430	25,277
	San Angelo	9,757	9,363	8,899	8,706	10,627
	San Antonio	42,728	41,716	40,970	40,688	47,865
Healthspring Life & Health Ins. Co., Inc.	Consolidated	300,848	299,960	300,576	300,500	328,032
	TX HMO	153,463	153,540	154,720	155,222	165,828
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	134,172	129,050	125,966	120,952	111,899
	Austin	42,250	41,097	39,423	36,875	33,626
	Corpus Christi	10,557	10,617	10,313	10,314	9,888
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,560	30,477	29,634	28,413	24,342
	Rio Grande	838	992	968	1,096	1,151
	East Texas	0	0	0	0	0
	San Antonio	46,967	45,867	45,628	44,254	42,892
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	34,304	34,562	35,465	36,471	37,289
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	3,941	5,135	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	Consolidated	10,251	7,972	7,303	5,251	5,342
Molina Healthcare of Texas, Inc.	Consolidated	337,322	323,208	314,394	307,755	313,196
	Dallas	67,113	67,538	68,591	68,967	66,150
	El Paso	13,232	13,226	13,339	13,426	13,476
	Houston	16,752	17,102	17,825	18,474	18,862
	San Antonio	240,225	225,342	214,639	206,888	214,708
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	671
Mutual of Omaha Medicare Advantage C	Consolidated	142	141	147	155	372
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	69,498	69,172	0	60,652	109,445
Parkland Community Health Plan, Inc.	Northeast TX*	178,825	173,784	170,879	168,660	164,699
Physicians Health Choice of Texas, LLC	Consolidated	86,337	87,402	89,417	91,131	96,484
Procare Advantage LLC	Consolidated	0	0	0	0	468
Scott & White Care Plans	Consolidated	57,816	53,841	56,550	(63,792)	0
Scott & White Health Plan	Central TX*	80,641	78,941	78,449	77,814	79,066
Selectcare Health Plans, Inc.	Consolidated	2,147	2,124	2,190	2,197	1,950
SelectCare of Texas, L.L.C.	Consolidated	66,367	65,531	65,080	64,417	59,652
Sendero Health Plans, Inc.	Austin*	22,869	12,607	12,607	10,617	13,453
Seton Health Plan, Inc.	Austin*	31,129	30,756	31,146	31,389	30,411
SHA, L.L.C.	Consolidated	145,365	129,522	129,516	148,417	114,438
	Abilene	22,782	16,959	16,072	16,316	16,072
	Amarillo	20,282	19,542	18,455	18,294	18,455
	Lubbock	71,305	63,290	58,911	55,180	58,911
	Waco	5,301	5,158	7,070	6,941	7,070
	West & Central TX	25,695	24,573	24,030	25,021	48,060
Superior Healthplan Community Solutio	Consolidated	1,724	1,781	1,947	2,109	2,595
Superior Healthplan, Inc.	Consolidated	495,785	487,894	491,199	492,116	524,850
	Austin	106,258	103,420	102,933	102,079	100,726
	Corpus Christi	33,228	32,657	32,883	32,852	32,875
	Dallas	30,339	30,291	30,413	30,684	31,021
	El Paso	57,867	55,969	55,944	55,443	54,754
	Lubbock	43,293	42,792	43,388	44,005	44,141
	San Antonio	171,882	169,704	171,945	173,374	175,899
	MRSAWest	23,098	23,246	23,252	23,402	23,409
	MRSACentral	15,664	15,671	15,637	15,635	15,659
	South TX	14,156	14,144	14,804	14,642	15,073
Texas Children's Health Plan, Inc.	Houston*	424,720	412,805	416,465	418,372	411,362
Texas Health + Aetna Health Plan Inc.	Consolidated	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,284
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,191	1,217	1,198	1,176	1,451
	Amarillo	679	710	716	714	920
	South Texas	505	503	478	458	527
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	255,860	255,619	256,915	258,415	283,655
	Austin	0	0	0	0	0
	Austin,San Antonio	71,285	71,418	72,061	72,896	77,875
	Corpus Christi	10,282	10,384	10,555	10,611	10,480
	Dallas,Ft Worth	174,293	173,817	174,299	174,909	195,300
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	270,424	269,698	273,512	273,946	274,461
	Austin,San Antonio	76,563	75,489	75,595	75,126	74,447
	Corpus Christi	13,374	13,230	13,268	13,231	13,124
	Houston	180,487	180,979	184,649	185,589	186,890
Unitedhealthcare of Texas, Inc.	Consolidated	31,246	33,254	36,329	42,165	46,820
	Austin,San Antonio	11,824	11,756	11,589	13,665	15,080
	Corpus Christi	757	832	804	855	997
	Dallas,Ft Worth	10,111	11,782	13,531	15,528	18,193
	Houston,Corpus Ch	8,554	8,884	10,405	12,117	12,550
UTMB Health Plans, Inc.	Galveston*	179	174	169	165	158
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	45,679	44,850	43,591	42,846	43,255
TOTAL FOR TEXAS BASIC SERVICE	* Texas Basic Service area	5,950,702	5,823,796	5,728,471	5,710,915	5,944,243
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,984,708	14,879,174	14,905,098	14,948,728	15,727,742

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	1,438,962	1,408,953	1,390,820	1,380,529	1,355,684
Aetna Health Inc.	Consolidated	163,076	159,092	154,441	151,634	125,356
	Austin	16,023	15,109	14,551	14,171	13,444
	Corpus Christi	299	285	286	222	90
	Dallas	45,332	44,912	44,110	43,801	39,714
	El Paso	158	151	144	142	135
	Houston	81,727	79,718	77,024	75,431	56,369
	San Antonio	19,537	18,917	18,326	17,867	15,604
Aetna Better Health of Texas, Inc.	Consolidated	260,350	256,125	257,074	256,021	256,997
	North Texas	186,133	178,853	162,614	199,889	188,020
	San Antonio	74,217	77,272	94,460	56,132	68,977
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,095,906	2,081,092	2,096,105	2,107,809	2,121,479
	Austin	33,903	33,835	33,732	33,438	33,316
	Beaumont	41,841	41,529	41,192	41,217	40,650
	Corpus Christi	0	0	0	0	0
	Dallas	702,441	697,142	701,814	704,835	692,092
	El Paso	34,014	34,160	34,448	34,628	34,284
	Ft Worth	469,049	463,136	462,921	465,567	459,800
	Houston	425,047	412,109	405,719	400,223	388,732
	Lubbock	45,086	44,645	45,499	45,908	46,083
	San Antonio	60,888	59,904	59,734	59,819	59,082
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	348,482	355,547	364,892	371,745	424,348
	Austin	39,884	40,395	40,974	41,509	43,411
	Dallas	115,722	119,558	124,318	127,373	137,307
	Corpus Christi	28,746	28,742	28,835	28,931	29,594
	El Paso	44,021	46,338	49,241	51,692	83,250
Children's Medical Center Health Plan	Consolidated	26,624	25,999	24,766	25,341	24,421
CHRISTUS Health Plan	Corpus Christi*	74,874	68,645	62,631	60,548	97,677
Cigna Healthcare of Texas, Inc.	Consolidated	23,018	22,830	22,532	22,383	21,388
	Dallas	55	1,279	592	678	612
	Houston	22,963	21,551	21,940	21,705	20,776
Clover HMO of New Jersey	Consolidated	6,525	7,625	8,505	9,265	14,786
Community First Health Plans, Inc.	San Antonio*	465,844	352,149	408,266	622,582	454,112
Community Health Choice, Inc.	Houston*	314,643	310,357	277,778	243,716	285,334
Community Health Choice Texas, Inc.	Houston*	828,472	811,811	809,071	818,574	815,284
Cook Children's Health Plan	Dallas*	401,848	405,010	389,312	408,729	391,009
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	14,886
Driscoll Children's Health Plan	Corpus Christi*	529,062	499,208	538,884	530,119	526,017
El Paso First Health Plans, Inc.	Consolidated	218,861	215,466	215,326	212,718	209,310
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	221,820	256,057	214,784	251,931	235,129
Health Care Service Corp.	Consolidated	28,419,585	28,329,477	28,538,688	29,030,468	30,721,285
	Abilene	24,462	23,612	22,695	23,078	30,265
	Amarillo,Lubbock	52,660	50,992	49,319	49,466	65,513
	Austin	309,449	307,785	307,362	309,250	343,082
	Beaumont,Lufkin	13,920	13,574	13,010	13,115	15,690
	Corpus Christi	45,003	43,293	41,678	40,788	45,633
	Dallas,Ft Worth	488,190	472,409	458,709	457,938	525,443
	East Texas,Tyler	124,821	117,599	111,990	111,043	134,604
	El Paso	30,944	30,008	28,925	28,757	30,806
	Houston	300,034	290,687	282,990	281,222	296,000
	Midland	34,381	32,869	31,479	30,595	42,148
	Rio Grande Valley	64,804	64,148	64,527	68,452	76,057
	San Angelo	29,827	28,664	26,757	26,021	32,360
	San Antonio	129,879	126,651	123,945	123,462	145,064
Healthspring Life & Health Ins. Co., Inc.	Consolidated	904,896	900,550	901,343	901,711	982,533
	TX HMO	459,662	459,624	463,130	465,417	496,380
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	406,070	388,920	381,889	366,814	337,256
	Austin	128,180	124,454	120,749	113,539	101,953
	Corpus Christi	32,045	31,108	31,366	31,495	29,980
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	102,642	92,175	90,194	85,188	73,316
	Rio Grande	2,589	2,911	2,868	3,209	3,477
	East Texas	0	0	0	0	0
	San Antonio	140,614	138,272	136,712	133,383	128,530
Humana Health Plan, Inc.	Consolidated	0	0	0	65	0
	Austin,San Antonio	0	0	0	32	0
	Dallas,Ft Worth	0	0	0	21	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	(10)	0
	West Texas	0	0	0	(2)	0
	Houston	0	0	0	24	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	102,201	103,096	105,485	108,111	111,319
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	Consolidated	31,838	25,510	22,721	10,513	16,026
Molina Healthcare of Texas, Inc.	Consolidated	1,024,080	977,723	945,430	929,885	949,028
	Dallas	202,656	203,416	206,423	207,998	204,775
	El Paso	39,840	39,784	40,010	40,373	40,133
	Houston	50,062	51,168	53,188	54,954	55,854
	San Antonio	731,522	683,355	645,809	626,560	648,266
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage C	Consolidated	437	423	440	468	1,128
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	225,136	205,312	0	185,439	328,685
Parkland Community Health Plan, Inc.	Northeast TX*	552,422	539,192	530,246	522,225	512,581
Physicians Health Choice of Texas, LLC	Consolidated	258,358	260,861	266,475	271,518	288,648
Procare Advantage LLC	Consolidated	0	0	0	0	1,360
Scott & White Care Plans	Consolidated	173,714	151,534	203,303	(1,269,576)	(60,132)
Scott & White Health Plan	Central TX*	241,301	225,686	248,960	234,574	237,964
Selectcare Health Plans, Inc.	Consolidated	6,511	6,380	6,516	6,600	5,939
SelectCare of Texas, L.L.C.	Consolidated	200,576	197,327	195,708	193,808	179,931
Sendero Health Plans, Inc.	Austin*	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	Austin*	92,513	91,808	92,865	93,430	91,938
SHA, L.L.C.	Consolidated	438,442	358,253	423,432	320,658	345,829
	Abilene	68,740	35,569	47,794	54,697	152,103
	Amarillo	61,091	58,567	56,710	57,035	176,368
	Lubbock	214,783	174,544	164,525	143,585	553,839
	Waco	15,927	15,610	36,503	20,714	68,040
	West & Central TX	77,901	73,963	72,377	90,149	448,482
Superior Healthplan Community Solutio	Consolidated	5,150	5,286	5,633	6,203	7,647
Superior Healthplan, Inc.	Consolidated	1,497,587	1,477,618	1,480,019	1,486,857	1,581,676
	Austin	321,392	315,365	312,743	310,810	305,466
	Corpus Christi	100,738	98,508	98,762	99,234	98,906
	Dallas	90,927	90,759	90,941	91,383	92,963
	El Paso	175,638	170,542	169,146	168,430	165,875
	Lubbock	130,713	129,523	130,695	132,504	133,091
	San Antonio	519,590	514,298	517,549	523,819	528,792
	MRSAWest	69,036	69,321	69,485	69,864	70,132
	MRSACentral	46,975	46,762	46,766	46,804	46,789
	South TX	42,578	42,540	43,932	44,009	45,329
Texas Children's Health Plan, Inc.	Houston*	1,302,653	1,271,195	1,285,180	1,277,987	1,267,968
Texas Health + Aetna Health Plan Inc.	Consolidated	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	3,448
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,572	3,666	3,611	3,545	4,415
	Amarillo	2,020	2,107	2,143	2,146	2,786
	South Texas	1,512	1,541	1,456	1,387	1,617
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	768,097	766,308	769,481	773,305	845,496
	Austin	0	0	0	0	0
	Austin,San Antonio	213,997	214,101	215,828	218,140	232,123
	Corpus Christi	30,870	31,129	31,613	31,752	31,237
	Dallas,Ft Worth	523,230	521,078	522,040	523,413	582,136
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	811,371	811,721	820,729	827,346	828,211
	Austin,San Antonio	230,642	228,175	228,214	227,785	225,549
	Corpus Christi	39,724	39,685	39,820	39,857	39,448
	Houston	541,005	543,861	552,695	559,704	563,214
Unitedhealthcare of Texas, Inc.	Consolidated	92,076	97,312	106,739	124,989	139,787
	Austin,San Antonio	35,697	35,650	35,252	41,163	45,102
	Corpus Christi	2,361	2,404	2,483	2,397	2,957
	Dallas,Ft Worth	29,676	32,823	39,334	45,326	54,815
	Houston,Corpus Ch	24,342	26,435	29,670	36,103	36,913
UTMB Health Plans, Inc.	Galveston*	542	528	509	500	481
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	137,851	134,730	131,721	129,166	129,746
TOTAL FOR TEXAS BASIC SERVICE	Texas Basic Service area	17,962,547	17,464,047	17,351,828	16,178,588	17,889,150
TOTAL FOR BASIC SERVICE (IND. WIDE)		45,170,289	44,622,977	44,755,676	44,072,264	47,295,982

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$420.41	$395.59	$386.71	$434.84	$473.41
	Austin	$439.99	$427.10	$434.61	$423.49	$415.48
	Corpus Christi	$338.03	$388.60	$440.93	$451.73	$700.15
	Dallas	$332.70	$241.56	$276.23	$251.14	$379.90
	El Paso	$476.99	$417.43	$458.72	$438.06	$469.36
	Houston	$461.67	$457.50	$422.58	$532.94	$559.95
	San Antonio	$372.33	$384.42	$370.48	$379.74	$367.62
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$644.25	$369.07	$607.83	$547.29	$494.56
Cigna Healthcare of Texas, Inc.	Consolidated	$731.12	$672.46	$723.63	$723.82	$726.58
	Dallas	$734.35	$700.61	$724.46	$723.51	$726.22
	Houston	$731.11	$670.79	$723.61	$723.83	$726.59
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$432.14	$429.81	$408.84	$417.35	$438.89
Community Health Choice, Inc.	Houston*	$536.81	$634.46	$692.28	$755.57	$621.69
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$512.11	$572.48	$571.77	$488.38	$576.75
	Abilene	$603.84	$717.63	$554.21	$519.45	$617.39
	Amarillo,Lubbock	$590.52	$698.04	$541.09	$508.52	$614.15
	Austin	$553.82	$649.90	$508.29	$481.53	$560.01
	Beaumont,Lufkin	$562.37	$664.51	$516.43	$481.17	$570.51
	Corpus Christi	$611.52	$724.72	$558.00	$522.71	$625.20
	Dallas,Ft Worth	$584.25	$688.87	$534.11	$502.11	$588.65
	East Texas,Tyler	$618.42	$731.14	$563.25	$527.13	$637.81
	El Paso	$500.11	$590.98	$464.56	$439.93	$514.85
	Houston	$529.86	$626.49	$489.33	$461.63	$524.31
	Midland	$608.83	$716.66	$548.56	$516.63	$638.18
	Rio Grande Valley	$346.27	$413.44	$339.64	$319.47	$374.71
	San Angelo	$647.43	$766.92	$590.91	$553.88	$663.50
	San Antonio	$573.58	$677.96	$527.68	$500.80	$592.83
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$405.57	$405.92	$414.28	$394.94	$426.54
	Austin	$391.08	$392.63	$402.15	$383.93	$413.84
	Corpus Christi	$398.54	$402.78	$409.56	$386.26	$420.01
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$432.77	$434.59	$442.67	$425.73	$461.17
	Rio Grande	$291.04	$292.30	$270.92	$274.57	$286.09
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$402.62	$401.85	$410.35	$389.60	$422.18
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$809.42	$560.37	$456.97	$223.26	$322.77
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$314.53	$399.35	$360.12	$339.75	$319.07
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$314.53	$399.35	$360.12	$339.75	$319.07
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$428.46	$498.55	$370.65	$426.32	$0.00
Scott & White Health Plan	Central TX*	$254.08	$441.93	$83.53	$516.84	$219.27
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$436.25	$533.58	$632.04	$581.58	$586.02
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$380.67	$623.29	$357.53	$890.95	$451.89
	Abilene	$321.17	$1,254.99	$458.76	$520.53	$134.35
	Amarillo	$386.36	$626.44	$502.30	$577.39	$148.18
	Lubbock	$417.70	$556.94	$768.10	$716.79	$156.98
	Waco	$322.05	$532.01	$174.13	$331.53	$85.62
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$81.34
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$537.50	$612.54	$719.01	$621.74	$585.95
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$552.30	$611.77	$373.26	$3,737.11	$541.61
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$978.67	$1,010.78	$978.67	$978.56	$978.67
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$978.67	$978.56	$978.67	$978.56	$978.67
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$413.07	$389.97	$306.91	$400.51	$396.93
	Austin,San Antoni	$375.25	$369.94	$241.89	$374.39	$375.58
	Corpus Christi	$365.88	$378.99	$241.76	$360.16	$368.97
	Dallas,Ft Worth	$435.51	$381.80	$385.21	$438.65	$415.58
	Houston,Corpus C	$445.76	$428.14	$285.80	$385.10	$397.56
UTMB Health Plans, Inc.	Galveston*	$236.43	$235.85	$234.81	$235.68	$247.23
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$480.35	$560.08	$470.78	$501.51	$509.48
TOTAL FOR BASIC SERVICE (IND. WIDE)		$480.51	$541.64	$527.71	$496.64	$540.27

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$937.83	$935.72	$916.05	$865.76	$1,005.72
	Austin	$835.62	$805.49	$800.60	$770.56	$864.46
	Corpus Christi	$396.33	$1,252.33	$929.00	$942.33	$1,514.33
	Dallas	$917.93	$915.53	$903.91	$848.20	$955.23
	El Paso	$6,007.83	$8,322.17	$6,509.83	$6,536.83	$6,712.50
	Houston	$973.18	$978.81	$952.53	$901.59	$1,082.16
	San Antonio	$905.55	$887.45	$866.01	$818.98	$966.35
Aetna Better Health of Texas, Inc.	Consolidated	$875.27	$1,520.74	$492.64	($798.47)	$1,571.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$679.71
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,008.34
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,593.23	$1,571.23	$1,517.38	$1,503.00	$1,742.76
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,593.23	$1,571.23	$1,517.38	$1,503.00	$1,742.76
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$1,144.06	$1,132.31	$1,138.74	$1,122.40	$1,050.57
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$1,763.28	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$1,763.28	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,598.57	$1,694.13	$1,542.85	$1,566.73	$1,684.34
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$1,502.74	$1,523.79	$1,495.93	$1,486.83	$1,590.01
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,503.73	$1,552.76	$1,382.43	$1,440.55	$1,540.70
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$1,772.20	$1,966.09	$1,732.24	$1,737.88	$1,891.40
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$1,166.10	$1,164.64	$1,132.42	$1,104.13	$1,208.20
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,166.10	$1,164.64	$1,132.42	$1,104.13	$1,208.20

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$1,105.66	$1,189.52	$1,207.33	$1,142.14	$1,226.34
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$1,428.60	$1,416.26	$1,359.77	$1,424.15	$1,406.64
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,097.97	$1,095.80	$1,072.85	$1,056.34	$1,191.07
	Austin	$874.35	$882.53	$858.43	$844.29	$1,052.83
	Dallas	$1,092.51	$1,087.79	$1,067.71	$1,052.04	$1,237.45
	Corpus Christi	$1,214.35	$1,226.07	$1,185.79	$1,178.53	$1,519.08
	El Paso	$1,118.66	$1,120.38	$1,086.75	$1,059.82	$817.05
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$849.86	$885.62	$838.62	$714.62	$887.79
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$789.84	$781.45	$755.33	$735.66	$868.07
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$869.25
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$711.07
Health Care Service Corp.	Consolidated	$1,273.67	$1,406.53	$1,254.54	$1,272.20	$1,388.86
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,199.02	$1,192.36	$1,161.52	$1,134.71	$1,243.65
	TX HMO	$1,296.48	$1,301.28	$1,262.49	$1,215.65	$1,384.09
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	($4,430.32)	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	($1,481.16)	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	($10,288.86)	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	($2,390.10)	$0.00
	West Texas	$0.00	$0.00	$0.00	($201.50)	$0.00
	Houston	$0.00	$0.00	$0.00	($1,539.50)	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,042.66	$1,051.44	$1,003.97	$1,038.34	$1,089.66
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$713.70	$758.89	$754.03	$763.32	$844.78
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$687.08
Mutual of Omaha Medicare Advantage Co.	Consolidated	$769.41	$773.92	$610.20	$667.45	$736.60
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$832.74
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$1,220.47	$1,205.15	$1,165.07	$1,145.86	$1,287.75
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,594.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$895.61	$866.24	$932.36	$877.98	$944.84
SelectCare of Texas, L.L.C.	Consolidated	$1,194.32	$1,188.41	$1,169.79	$1,120.20	$1,283.90
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$1,677.30	$1,793.87	$2,180.70	$1,851.68	$2,360.89
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$1,677.30	$1,793.87	$2,180.70	$1,851.68	$1,332.39
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$807.32	$887.87	$813.64	$823.37	$932.93
Superior Healthplan, Inc.	Consolidated	$1,534.83	$1,563.91	$1,447.19	$1,517.74	$1,640.41
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,534.83	$1,563.91	$1,447.19	$1,517.74	$1,640.41
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,528.63
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$853.28	$905.79	$872.02	$853.24	$886.05
	Amarillo	$853.28	$905.54	$872.20	$854.01	$886.05
	South Texas	$853.28	$906.14	$871.75	$852.05	$886.05
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,378.37	$1,353.54	$1,329.04	$1,273.47	$1,410.79
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,516.40	$1,484.86	$1,452.80	$1,433.54	$1,548.04
	Corpus Christi	$1,680.02	$1,632.21	$1,607.41	$1,571.36	$1,750.76
	Dallas,Ft Worth	$1,304.12	$1,282.93	$1,261.02	$1,188.68	$1,337.82
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$1,740.65	$1,700.48	$1,676.10	$1,661.87	$1,822.36
	Austin,San Antoni	$1,644.87	$1,557.74	$1,568.41	$1,538.14	$1,655.31
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,752.22	$1,717.79	$1,689.28	$1,677.32	$1,843.53
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$824.76	$823.28	$790.49	$770.20	$857.73
TOTAL FOR TEXAS BASIC SERVICE		$1,256.55	$1,254.68	$1,225.39	$1,200.80	$1,319.39
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,241.00	$1,244.58	$1,209.48	$1,188.66	$1,299.53

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$92.61	$93.00	$93.21	$92.83	$101.23
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$92.61	$93.00	$93.21	$92.83	$101.23
TOTAL FOR BASIC SERVICE (IND. WIDE)		$92.61	$93.00	$93.21	$92.83	$101.23

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$276.56	$253.91	$287.93	$343.61	$302.57
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$313.15	$296.55	$349.03	$328.71	$338.59
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$200.66	$206.71	$205.84	$197.92	$208.75
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$484.23	$495.02	$507.51	$529.93	$539.01
	Austin	$1,611.78	$1,649.55	$1,671.88	$1,766.20	$1,770.06
	Beaumont	$787.80	$790.75	$791.51	$815.86	$821.18
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$222.04	$223.37	$235.50	$249.42	$255.58
	El Paso	$1,223.53	$1,214.14	$1,243.84	$1,299.22	$1,302.75
	Ft Worth	$528.83	$544.87	$554.23	$573.59	$578.83
	Houston	$557.65	$578.03	$597.03	$627.20	$646.43
	Lubbock	$744.92	$753.59	$763.82	$802.07	$810.70
	San Antonio	$845.11	$862.65	$883.99	$912.80	$911.97
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$2,548.50	$2,553.24	$2,631.98	$2,825.49	$2,847.77
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$369.64	($371.21)	$125.79	$400.26	$403.05
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$301.13	$302.64	$308.30	$332.35	$308.56
Cook Children's Health Plan	Dallas*	$380.52	($378.56)	$130.78	$404.84	$417.21
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$328.49	$367.79	$334.94	$314.63	$354.10
El Paso First Health Plans, Inc.	Consolidated	$243.46	$246.83	$253.76	$262.10	$263.27
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$516.05	$513.86	$577.95	$600.99	$626.25
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$485.72	$479.78	$483.92	$521.08	$548.97
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,558.30	$1,552.61	$1,576.64	$1,643.05	$1,630.15
	TX HMO	$1,558.30	$1,554.36	$1,576.64	$1,643.05	$1,630.15
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$991.14	$999.03	$996.19	$1,028.31	$1,082.01
	Dallas	$1,182.47	$2,317.72	$2,770.83	($1,581.33)	$1,302.99
	El Paso	$1,265.74	$389.62	$0.00	$3,475.96	$1,328.00
	Houston	$1,004.55	$308.83	$0.00	$2,789.53	$1,046.59
	San Antonio	$761.23	$242.24	$0.00	$2,180.18	$837.06
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$276.00	$274.94	$280.82	$299.67	$303.14
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$134.24	$266.52	$272.21	$278.15
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$89.29	$88.85	$99.19	$91.13	$91.75
SHA, L.L.C.	Consolidated	$269.32	$285.42	$275.18	$219.62	$280.19
	Abilene	$269.32	$284.84	($131.03)	$69.65	$251.33
	Amarillo	$269.32	$284.85	$278.13	$239.35	$247.64
	Lubbock	$269.32	$285.85	$271.22	$199.80	$245.98
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$269.32	$285.05	$274.99	$238.52	$246.78
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$690.80	$696.53	$704.62	$730.54	$749.89
	Austin	$296.46	$295.99	$303.51	$312.38	$319.85
	Corpus Christi	$870.96	$872.75	$882.14	$934.97	$948.88
	Dallas	$1,558.09	$1,578.18	$1,559.63	$1,598.69	$1,636.33
	El Paso	$339.21	$340.88	$339.89	$340.69	$350.00
	Lubbock	$549.76	$553.83	$561.34	$584.84	$602.13
	San Antonio	$604.24	$605.66	$609.50	$628.53	$643.84
	MRSAWest	$1,522.96	$1,530.42	$1,550.20	$1,625.21	$1,662.79
	MRSACentral	$1,639.30	$1,632.95	$1,662.17	$1,697.57	$1,702.53
	South TX	$1,697.03	$1,702.03	$1,763.85	$1,901.78	$1,944.14
Texas Children's Health Plan, Inc.	Houston*	$349.57	$355.37	$369.88	$389.74	$393.22
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$733.50	$738.06	$740.87	$766.24	$775.22
	Austin,San Antoni	$483.42	$490.63	$496.96	$506.31	$514.76
	Corpus Christi	$1,268.32	$1,255.68	$1,286.79	$1,310.46	$1,288.99
	Houston	$815.11	$818.01	$814.44	$846.35	$856.92
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$463.24	$522.68	$417.05	$491.02	$499.23
TOTAL FOR BASIC SERVICE (IND. WIDE)		$468.94	$522.10	$433.30	$503.94	$514.74

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$421.73	$428.41	$434.29	$427.99	$0.00
Scott & White Health Plan	Central TX*	$1,166.77	$1,102.57	$1,083.12	$1,062.18	$1,039.92
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$812.73	$784.40	$781.50	$72.51	$1,039.92
TOTAL FOR BASIC SERVICE (IND. WIDE)		$812.73	$784.40	$781.50	$72.51	$1,039.92

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$167.33	$351.68	$99.11	$158.61	$162.30
	North Texas	$993.43	$1,016.19	$1,113.06	$1,060.20	$1,185.02
	San Antonio	$138.20	$83.38	$34.50	($152.47)	$134.56
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$158.14	$161.26	$161.17	$157.21	$160.68
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$584.11	$235.11	$361.10	$412.44	$351.73
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$153.24	$155.57	$155.80	$155.09	$158.90
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$139.67	$146.05	$142.42	$134.90	$138.28
	Houston	$190.28	$205.46	$205.66	$192.66	$198.97
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$134.83	$150.42	$149.60	$156.03	$159.14
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$132.69	$133.82	$137.22	$142.49	$139.51
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$191.95	$194.55	$198.56	$190.88	$183.82
Cook Children's Health Plan	Dallas*	$147.82	$159.23	$157.32	$154.88	$150.23
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$184.66	$185.57	$184.82	$183.93	$191.11
El Paso First Health Plans, Inc.	Consolidated	$126.48	$127.99	$130.94	$132.45	$129.73
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$139.08	$149.74	$146.58	$186.77	$165.28
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$139.08	$149.74	$146.58	$186.77	$165.28
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$232.25	$491.77	$590.86	($406.53)	$251.78
	Dallas	$191.12	$698.45	$897.19	($1,047.43)	$222.05
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$308.24	$110.66	$30.30	$858.71	$311.45
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$166.30	$167.98	$170.73	$171.98	$167.28
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$74.83	$76.23	$83.61	$73.46	$72.12
SHA, L.L.C.	Consolidated	$126.12	$130.62	$125.10	$153.62	$137.15
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$126.12	$130.62	$125.10	$153.62	$37.47
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$133.59	$134.45	$137.70	$142.89	$147.21
	Austin	$144.86	$146.27	$149.53	$155.25	$159.41
	Corpus Christi	$183.44	$182.73	$180.64	$173.92	$178.60
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$111.70	$112.36	$120.66	$136.50	$142.07
	Lubbock	$120.42	$121.25	$123.65	$126.56	$130.36
	San Antonio	$129.54	$130.32	$132.52	$135.16	$139.53
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$196.40	$197.55	$195.63	$183.52	$182.36
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$215.78	$221.00	$217.65	$214.22	$220.60
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$215.78	$221.00	$217.65	$214.22	$220.60
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$165.43	$177.68	$174.17	$150.57	$162.46
TOTAL FOR BASIC SERVICE (IND. WIDE)		$165.43	$177.68	$174.17	$150.57	$162.46

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$377.63	$368.78	$402.43	$441.68	$416.73
Aetna Health Inc.	Consolidated	$793.18	$795.09	$792.74	$771.63	$886.65
	Austin	$653.35	$640.42	$649.06	$631.01	$682.52
	Corpus Christi	$338.62	$397.69	$446.05	$458.36	$727.29
	Dallas	$782.83	$770.86	$786.10	$743.86	$856.04
	El Paso	$687.03	$731.52	$710.85	$695.75	$746.84
	Houston	$825.95	$839.84	$827.64	$820.67	$957.91
	San Antonio	$802.57	$794.06	$782.21	$748.67	$885.12
Aetna Better Health of Texas, Inc.	Consolidated	$304.37	$296.88	$297.65	$311.03	$346.81
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$199.25	$178.86	$149.18	$238.25	$202.33
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$582.65	$595.70	$608.60	$625.53	$658.70
	Austin	$1,632.16	$1,660.11	$1,653.95	$1,762.05	$1,792.50
	Beaumont	$782.88	$772.68	$778.37	$803.67	$803.17
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$211.77	$212.66	$222.50	$234.58	$242.93
	El Paso	$1,227.26	$1,219.49	$1,234.86	$1,294.74	$1,315.77
	Ft Worth	$492.62	$502.73	$506.32	$527.69	$536.34
	Houston	$537.81	$553.49	$566.93	$596.01	$620.79
	Lubbock	$746.92	$755.73	$760.74	$799.91	$815.81
	San Antonio	$820.33	$831.86	$839.54	$877.23	$881.69
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,097.97	$1,095.80	$1,072.85	$1,056.34	$1,191.07
	Austin	$874.35	$882.53	$858.43	$844.29	$1,052.83
	Dallas	$1,092.51	$1,087.79	$1,067.71	$1,052.04	$1,237.45
	Corpus Christi	$1,214.35	$1,226.07	$1,185.79	$1,178.53	$1,519.08
	El Paso	$1,118.66	$1,120.38	$1,086.75	$1,059.82	$817.05
Children's Medical Center Health Plan	Consolidated	$2,548.50	$2,553.24	$2,690.33	$2,764.28	$2,847.77
CHRISTUS Health Plan	Corpus Christi*	$661.19	$438.78	$577.09	$575.75	$445.31
Cigna Healthcare of Texas, Inc.	Consolidated	$731.12	$672.46	$723.63	$723.82	$725.88
	Dallas	$734.35	$700.61	$724.46	$723.51	$725.52
	Houston	$731.11	$670.79	$723.61	$723.83	$725.89
Clover HMO of New Jersey	Consolidated	$789.84	$781.45	$755.33	$735.66	$868.07
Community First Health Plans, Inc.	San Antonio*	$301.77	$400.54	$348.32	$240.18	$326.11
Community Health Choice, Inc.	Houston*	$536.81	$634.46	$692.28	$755.57	$621.69
Community Health Choice Texas, Inc.	Houston*	$289.15	$290.45	$296.27	$317.12	$295.52
Cook Children's Health Plan	Dallas*	$342.74	$339.83	$362.64	$367.22	$376.62
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,008.34
Driscoll Children's Health Plan	Corpus Christi*	$322.85	$360.15	$329.30	$341.84	$348.09
El Paso First Health Plans, Inc.	Consolidated	$228.24	$231.41	$243.65	$247.75	$246.12
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$92.21	$225.67	$93.94	$226.45	$243.42
Health Care Service Corp.	Consolidated	$336.08	$348.85	$341.49	$328.86	$340.98
	Abilene	$541.76	$668.35	$524.18	$393.07	$549.69
	Amarillo,Lubbock	$532.11	$653.59	$513.30	$386.98	$547.30
	Austin	$504.44	$564.65	$494.05	$452.54	$531.84
	Beaumont,Lufkin	$508.63	$621.49	$490.16	$373.87	$511.42
	Corpus Christi	$547.16	$671.98	$525.16	$387.95	$553.29
	Dallas,Ft Worth	$526.97	$645.63	$506.93	$382.98	$526.65
	East Texas,Tyler	$552.98	$678.21	$530.20	$390.46	$563.58
	El Paso	$455.17	$555.14	$442.37	$349.45	$465.82
	Houston	$480.57	$587.36	$465.08	$361.72	$473.67
	Midland	$544.60	$664.76	$516.71	$382.77	$563.13
	Rio Grande Valley	$326.97	$399.17	$331.09	$285.47	$350.98
	San Angelo	$577.09	$709.48	$554.95	$402.42	$584.51
	San Antonio	$515.63	$631.21	$498.24	$381.65	$528.68
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,259.81	$1,253.96	$1,231.42	$1,220.69	$1,306.39
	TX HMO	$1,383.68	$1,385.17	$1,365.45	$1,355.71	$1,463.28
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$406.37	$405.69	$414.14	$394.94	$426.46
	Austin	$389.16	$393.14	$402.22	$383.93	$413.88
	Corpus Christi	$387.02	$405.92	$409.92	$386.27	$419.24
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$435.46	$433.80	$442.51	$425.73	$461.18
	Rio Grande	$291.04	$292.30	$270.92	$274.57	$286.09
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$400.49	$402.43	$410.37	$389.60	$422.21
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	($4,430.32)	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	($1,481.16)	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	($10,288.86)	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	($2,390.10)	$0.00
	West Texas	$0.00	$0.00	$0.00	($201.50)	$0.00
	Houston	$0.00	$0.00	$0.00	($1,539.50)	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,042.66	$1,051.44	$1,003.97	$1,038.34	$1,089.66
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$809.42	$560.37	$456.97	$223.26	$322.77
Memorial Hermann Health Plan, Inc.	Consolidated	$344.83	$454.95	$506.79	$1,102.84	$844.78
Molina Healthcare of Texas, Inc.	Consolidated	$700.68	$752.06	$747.73	$770.46	$779.80
	Dallas	$1,090.14	$2,205.33	$2,628.68	($1,522.33)	$1,212.54
	El Paso	$1,265.74	$389.62	$0.00	$3,475.96	$1,328.00
	Houston	$1,028.21	$315.79	$2.32	$2,858.01	$1,064.26
	San Antonio	$512.37	$409.99	$317.18	$1,001.97	$563.15
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$687.08
Mutual of Omaha Medicare Advantage Co.	Consolidated	$769.41	$773.92	$610.20	$667.45	$736.60
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$209.77	$54.67	$0.00	($39.94)	$60.75
Parkland Community Health Plan, Inc.	Northeast TX*	$260.76	$259.87	$273.02	$269.56	$290.18
Physicians Health Choice of Texas, LLC	Consolidated	$1,221.10	$1,205.80	$1,164.79	$1,140.09	$1,290.27
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,594.00
Scott & White Care Plans	Consolidated	$454.34	$527.98	$391.86	($141.03)	$0.00
Scott & White Health Plan	Central TX*	$591.00	$623.96	$573.87	$632.42	$596.05
Selectcare Health Plans, Inc.	Consolidated	$895.61	$866.24	$932.36	$877.98	$944.84
SelectCare of Texas, L.L.C.	Consolidated	$1,194.32	$1,188.41	$1,169.79	$1,120.20	$1,283.90
Sendero Health Plans, Inc.	Austin*	$436.35	$533.67	$632.04	$581.24	$586.02
Seton Health Plan, Inc.	Austin*	$99.30	$95.38	$109.80	$97.68	$99.58
SHA, L.L.C.	Consolidated	$310.63	$382.99	$302.60	$439.73	$342.84
	Abilene	$298.32	$460.74	$361.78	$347.85	$105.19
	Amarillo	$361.74	$554.79	$451.16	$493.59	$134.23
	Lubbock	$314.17	$337.67	$360.11	$454.12	$98.98
	Waco	$322.05	$532.01	$172.48	$334.44	$85.62
	West & Central TX	$269.32	$285.05	$272.37	$240.62	$81.34
Superior Healthplan Community Solutions, I	Consolidated	$807.32	$887.87	$813.64	$823.37	$932.93
Superior Healthplan, Inc.	Consolidated	$733.26	$739.74	$746.13	$775.59	$753.58
	Austin	$552.47	$555.49	$573.25	$598.11	$617.25
	Corpus Christi	$844.35	$842.95	$852.62	$904.08	$917.25
	Dallas	$1,558.56	$1,574.31	$1,552.90	$1,593.34	$1,633.06
	El Paso	$321.22	$321.17	$320.65	$323.81	$332.73
	Lubbock	$505.60	$509.57	$516.73	$540.88	$556.88
	San Antonio	$607.59	$610.34	$609.39	$630.86	$657.64
	MRSAWest	$1,526.44	$1,530.42	$1,548.09	$1,627.32	$1,662.51
	MRSACentral	$1,644.00	$1,632.95	$1,659.80	$1,699.93	$1,702.33
	South TX	$1,713.88	$1,758.99	$1,757.89	$1,864.56	$1,930.75
Texas Children's Health Plan, Inc.	Houston*	$328.04	$332.98	$345.80	$361.79	$364.97
Texas Health + Aetna Health Plan Inc.	Consolidated	$537.50	$612.54	$719.01	$621.74	$585.95
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,528.63
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$849.91	$904.35	$870.36	$863.00	$885.12
	Amarillo	$853.28	$905.54	$872.20	$854.01	$886.05
	South Texas	$853.28	$906.14	$871.75	$852.05	$886.05
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,378.57	$1,356.10	$1,330.23	$1,275.49	$1,415.57
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,510.02	$1,492.59	$1,456.17	$1,439.80	$1,553.77
	Corpus Christi	$1,688.75	$1,628.58	$1,599.08	$1,581.57	$1,772.57
	Dallas,Ft Worth	$1,306.50	$1,283.74	$1,261.87	$1,188.45	$1,341.31
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$853.37	$852.48	$850.18	$867.03	$899.53
	Austin,San Antoni	$543.56	$549.55	$555.25	$561.64	$576.13
	Corpus Christi	$1,268.32	$1,261.09	$1,286.79	$1,305.07	$1,268.31
	Houston	$954.99	$949.76	$940.50	$960.13	$1,003.22
Unitedhealthcare of Texas, Inc.	Consolidated	$376.00	$361.33	$371.14	$368.86	$372.09
	Austin,San Antoni	$341.07	$341.91	$341.40	$347.98	$350.94
	Corpus Christi	$332.31	$354.95	$319.71	$327.56	$344.55
	Dallas,Ft Worth	$397.83	$353.25	$403.17	$403.88	$390.72
	Houston,Corpus C	$404.84	$398.14	$368.31	$351.45	$372.46
UTMB Health Plans, Inc.	Galveston*	$236.43	$235.85	$234.81	$235.68	$247.23
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$774.56	$803.30	$772.63	$717.20	$891.79
TOTAL FOR TEXAS BASIC SERVICE		$583.24	$607.94	$600.28	$617.57	$638.41
TOTAL FOR BASIC SERVICE (IND. WIDE)		$436.10	$448.58	$444.09	$443.22	$455.50

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$333.63	$330.22	$381.16	$446.35	$394.46
Aetna Health Inc.	Consolidated	$688.74	$688.22	$765.16	$740.22	$819.49
	Austin	$536.34	$627.31	$643.35	$604.93	$529.40
	Corpus Christi	$291.45	$493.25	$987.51	$1,621.79	$718.56
	Dallas	$681.08	$582.22	$707.91	$666.38	$1,087.38
	El Paso	$249.15	$210.87	$347.62	$201.94	$227.06
	Houston	$713.29	$746.64	$821.01	$789.68	$707.72
	San Antonio	$738.46	$749.08	$764.74	$813.05	$797.05
Aetna Better Health of Texas, Inc.	Consolidated	$286.91	$271.71	$235.99	$278.40	$393.30
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$160.88	$150.23	$114.19	$211.16	$190.94
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$518.25	$517.50	$534.85	$562.34	$576.34
	Austin	$1,438.42	$1,439.23	$1,520.31	$1,603.35	$1,527.93
	Beaumont	$784.12	$697.52	$728.72	$886.91	$810.86
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$195.91	$195.34	$212.41	$210.34	$208.20
	El Paso	$1,080.57	$1,146.74	$1,146.80	$1,181.19	$1,169.80
	Ft Worth	$443.01	$441.37	$455.36	$508.24	$470.69
	Houston	$484.93	$494.08	$516.88	$505.19	$536.96
	Lubbock	$630.55	$643.68	$684.51	$672.50	$675.79
	San Antonio	$703.51	$706.56	$709.57	$798.92	$780.06
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$976.89	$962.34	$946.06	$916.39	$1,073.81
	Austin	$808.90	$751.21	$717.64	$720.27	$918.64
	Dallas	$922.46	$890.72	$911.71	$858.21	$1,049.80
	Corpus Christi	$1,039.04	$1,070.93	$945.86	$981.72	$1,283.38
	El Paso	$1,075.15	$1,087.01	$976.52	$1,065.29	$794.77
Children's Medical Center Health Plan	Consolidated	$1,950.41	$1,978.04	$2,904.98	$2,788.44	$2,265.49
CHRISTUS Health Plan	Corpus Christi*	$439.28	$363.59	$702.14	$1,120.26	$277.06
Cigna Healthcare of Texas, Inc.	Consolidated	$547.79	$537.14	$607.04	$435.38	$498.65
	Dallas	$550.20	$542.23	$611.11	$442.53	$498.40
	Houston	$547.78	$536.84	$606.93	$435.15	$498.65
Clover HMO of New Jersey	Consolidated	$775.19	$603.48	$1,076.40	$996.27	$714.81
Community First Health Plans, Inc.	San Antonio*	$277.52	$350.11	$307.36	$222.00	$296.74
Community Health Choice, Inc.	Houston*	$406.97	$498.93	$570.33	$639.66	$510.55
Community Health Choice Texas, Inc.	Houston*	$267.96	$281.53	$264.36	$305.57	$277.72
Cook Children's Health Plan	Dallas*	$297.85	$323.49	$310.59	$338.36	$346.94
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,031.06
Driscoll Children's Health Plan	Corpus Christi*	$304.87	$295.11	$315.19	$403.24	$310.99
El Paso First Health Plans, Inc.	Consolidated	$214.30	$208.39	$191.98	$227.66	$233.72
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$68.80	$214.69	$77.86	$183.17	$239.24
Health Care Service Corp.	Consolidated	$260.45	$294.86	$296.92	$300.19	$268.94
	Abilene	$326.38	$346.67	$416.92	$430.59	$336.67
	Amarillo,Lubbock	$320.24	$338.19	$432.75	$338.08	$301.94
	Austin	$379.16	$414.74	$418.56	$229.41	$415.39
	Beaumont,Lufkin	$546.48	$463.44	$436.05	$481.60	$371.00
	Corpus Christi	$246.89	$393.13	$431.15	$381.58	$323.98
	Dallas,Ft Worth	$355.94	$477.53	$476.01	$459.13	$408.76
	East Texas,Tyler	$254.47	$417.45	$418.58	$382.16	$288.14
	El Paso	$396.69	$413.24	$387.56	$378.90	$320.79
	Houston	$335.64	$409.66	$432.05	$419.85	$391.82
	Midland	$203.19	$287.83	$320.11	$314.77	$243.69
	Rio Grande Valley	$304.61	$447.85	$418.07	$370.74	$377.63
	San Angelo	$319.95	$423.02	$494.13	$437.13	$337.04
	San Antonio	$336.05	$413.03	$459.21	$407.24	$365.51
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,022.28	$1,030.94	$1,029.80	$994.48	$1,059.27
	TX HMO	$1,134.41	$1,148.65	$1,187.30	$1,126.00	$1,173.86
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$292.05	$335.51	$364.61	$399.38	$352.00
	Austin	$284.58	$366.06	$360.43	$373.47	$354.42
	Corpus Christi	$298.31	$245.24	$313.93	$435.76	$306.35
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$310.61	$396.65	$390.81	$436.35	$453.59
	Rio Grande	$209.95	$120.63	$198.71	$311.37	$177.56
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$290.54	$288.38	$366.37	$379.18	$308.31
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	($99,098.31)	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	($62,060.28)	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	($12,303.67)	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$81,926.90	$0.00
	West Texas	$0.00	$0.00	$0.00	$875,851.50	$0.00
	Houston	$0.00	$0.00	$0.00	$55,858.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$985.86	$990.22	$936.04	$939.25	$992.04
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$640.92	$308.92	$353.61	$248.01	$226.43
Memorial Hermann Health Plan, Inc.	Consolidated	$290.34	$509.20	$412.33	$1,001.67	$707.85
Molina Healthcare of Texas, Inc.	Consolidated	$569.64	$622.51	$622.85	$642.84	$629.13
	Dallas	$917.64	$1,867.93	$2,183.04	($1,239.43)	$931.47
	El Paso	$1,040.40	$387.12	$127.43	$3,000.66	$1,092.66
	Houston	$883.79	$322.16	$13.52	$2,424.35	$911.46
	San Antonio	$399.99	$313.28	$256.50	$812.56	$459.25
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	($582.36)
Mutual of Omaha Medicare Advantage Co.	Consolidated	($1,172.00)	($1,025.89)	($478.70)	$3,703.06	$87.26
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$128.87	$10.57	$0.00	$119.91	$14.17
Parkland Community Health Plan, Inc.	Northeast TX*	$252.60	$224.30	$226.22	$245.05	$257.20
Physicians Health Choice of Texas, LLC	Consolidated	$1,081.30	$1,046.05	$1,056.45	$1,083.40	$1,111.46
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,160.50
Scott & White Care Plans	Consolidated	$374.98	$403.05	$324.59	($122.17)	$0.00
Scott & White Health Plan	Central TX*	$490.26	$566.52	$508.64	$509.36	$548.73
Selectcare Health Plans, Inc.	Consolidated	$696.08	$718.87	$713.62	$822.21	$952.75
SelectCare of Texas, L.L.C.	Consolidated	$1,010.53	$1,024.59	$963.15	$1,018.00	$1,161.76
Sendero Health Plans, Inc.	Austin*	$329.00	$410.66	$506.67	$342.89	$538.68
Seton Health Plan, Inc.	Austin*	$69.07	$72.46	$52.48	$76.34	$91.28
SHA, L.L.C.	Consolidated	$265.36	$358.28	$278.17	$321.82	$309.76
	Abilene	$270.22	$423.92	$343.58	$262.37	$97.47
	Amarillo	$277.16	$399.38	$330.07	$289.88	$98.46
	Lubbock	$262.76	$369.24	$355.13	$355.39	$95.73
	Waco	$241.10	$310.20	$114.81	$179.44	$55.95
	West & Central TX	$263.92	$278.46	$276.74	$194.86	$80.76
Superior Healthplan Community Solutions, I	Consolidated	$941.11	$567.61	$765.38	$1,277.88	$950.01
Superior Healthplan, Inc.	Consolidated	$673.05	$685.07	$695.49	$701.24	$680.43
	Austin	$537.58	$544.72	$542.37	$547.77	$582.73
	Corpus Christi	$763.30	$772.81	$861.33	$773.64	$848.45
	Dallas	$1,398.84	$1,461.47	$1,380.27	$1,463.92	$1,474.76
	El Paso	$315.97	$278.46	$290.01	$320.48	$338.45
	Lubbock	$454.54	$457.98	$471.71	$473.90	$451.99
	San Antonio	$554.53	$558.21	$572.69	$583.47	$603.28
	MRSAWest	$1,377.12	$1,413.47	$1,427.98	$1,439.83	$1,458.53
	MRSACentral	$1,410.50	$1,540.53	$1,540.58	$1,427.10	$1,449.73
	South TX	$1,566.92	$1,593.62	$1,610.56	$1,637.15	$1,583.39
Texas Children's Health Plan, Inc.	Houston*	$305.71	$296.66	$296.41	$338.52	$334.79
Texas Health + Aetna Health Plan Inc.	Consolidated	$423.07	$544.33	$437.03	$435.24	$409.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,886.51
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$664.13	$478.12	$761.25	$893.01	$781.51
	Amarillo	$651.72	$488.25	$751.59	$868.68	$760.32
	South Texas	$651.72	$486.37	$762.31	$888.64	$821.72
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,241.85	$1,190.12	$1,168.17	$1,128.43	$1,285.71
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,360.09	$1,310.13	$1,278.86	$1,273.81	$1,411.49
	Corpus Christi	$1,521.18	$1,429.02	$1,404.34	$1,399.28	$1,609.86
	Dallas,Ft Worth	$1,177.02	$1,126.53	$1,108.11	$1,051.41	$1,218.16
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$754.54	$752.54	$734.62	$752.23	$767.94
	Austin,San Antoni	$506.21	$481.11	$452.70	$519.52	$522.97
	Corpus Christi	$1,093.70	$1,072.02	$1,113.95	$1,167.25	$1,049.46
	Houston	$835.50	$843.10	$823.70	$817.38	$846.32
Unitedhealthcare of Texas, Inc.	Consolidated	$268.74	$279.84	$313.77	$322.74	$272.94
	Austin,San Antoni	$268.73	$280.11	$317.32	$324.97	$272.95
	Corpus Christi	$268.66	$279.98	$315.89	$329.27	$272.89
	Dallas,Ft Worth	$268.65	$279.53	$311.19	$321.41	$272.90
	Houston,Corpus C	$268.87	$279.86	$312.80	$321.44	$272.99
UTMB Health Plans, Inc.	Galveston*	$126.77	$162.52	$189.70	$108.93	$138.29
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$570.21	$617.11	$635.09	$609.85	$721.35
TOTAL FOR TEXAS BASIC SERVICE		$499.86	$520.97	$531.03	$563.04	$553.63
TOTAL FOR BASIC SERVICE (IND. WIDE)		$359.31	$384.80	$388.36	$402.12	$379.76

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$45.05	$45.76	$41.06	$61.28	$54.39
Aetna Health Inc.	Consolidated	$90.79	$139.48	$72.08	$122.18	$170.25
	Austin	$75.46	$112.90	$58.58	$100.05	$130.50
	Corpus Christi	$39.11	$67.92	$43.76	$72.85	$139.06
	Dallas	$90.42	$134.61	$72.47	$117.44	$163.67
	El Paso	$79.35	$126.84	$64.08	$110.03	$142.79
	Houston	$95.40	$146.25	$75.05	$129.48	$183.15
	San Antonio	$85.85	$144.96	$69.92	$121.26	$175.05
Aetna Better Health of Texas, Inc.	Consolidated	$32.82	$31.82	$33.02	$32.66	$59.71
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$21.51	$19.17	$16.41	$24.55	$36.20
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$55.79	$60.93	$63.12	$67.61	$103.52
	Austin	$122.37	$129.56	$128.44	$122.77	$170.50
	Beaumont	$67.78	$68.24	$68.22	$64.59	$97.78
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$31.31	$32.59	$31.91	$30.18	$48.14
	El Paso	$100.86	$103.23	$103.93	$98.01	$136.38
	Ft Worth	$47.57	$50.28	$49.66	$47.84	$74.64
	Houston	$51.60	$54.17	$54.55	$54.18	$84.87
	Lubbock	$65.42	$66.85	$66.24	$64.81	$92.31
	San Antonio	$72.05	$76.60	$76.41	$71.55	$102.05
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$100.12	$104.41	$119.12	$139.10	$181.61
	Austin	$78.26	$83.15	$94.25	$111.50	$159.64
	Dallas	$101.45	$105.61	$119.99	$139.67	$190.33
	Corpus Christi	$103.34	$110.17	$124.66	$148.33	$224.21
	El Paso	$102.46	$107.11	$121.02	$139.50	$125.04
Children's Medical Center Health Plan	Consolidated	$328.11	$329.74	$343.10	$797.92	$386.21
CHRISTUS Health Plan	Corpus Christi*	$155.73	$181.50	$179.48	$182.73	$89.07
Cigna Healthcare of Texas, Inc.	Consolidated	$93.53	$90.20	$107.79	$67.22	$134.00
	Dallas	$93.95	$91.75	$108.84	$68.87	$133.93
	Houston	$93.52	$90.10	$107.77	$67.17	$134.00
Clover HMO of New Jersey	Consolidated	$93.80	$93.64	$102.51	$106.73	$171.59
Community First Health Plans, Inc.	San Antonio*	$32.31	$40.27	$33.25	$26.31	$31.31
Community Health Choice, Inc.	Houston*	$88.64	$99.50	$110.46	$123.58	$99.06
Community Health Choice Texas, Inc.	Houston*	$25.18	$22.39	$25.11	$26.28	$25.67
Cook Children's Health Plan	Dallas*	$37.88	$41.42	$49.84	$43.19	$45.19
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$155.28
Driscoll Children's Health Plan	Corpus Christi*	$37.08	$44.75	$34.36	$37.42	$36.62
El Paso First Health Plans, Inc.	Consolidated	$27.48	$26.63	$28.71	$28.94	$31.17
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$16.36	$28.02	$22.15	$51.98	$73.60
Health Care Service Corp.	Consolidated	$34.73	$33.35	$45.92	$57.01	$62.76
	Abilene	$71.12	$70.74	$73.93	$92.08	$107.35
	Amarillo,Lubbock	$71.84	$71.30	$74.50	$92.79	$107.75
	Austin	$85.15	$80.38	$87.70	$106.10	$122.45
	Beaumont,Lufkin	$70.91	$70.20	$73.02	$91.14	$106.68
	Corpus Christi	$70.80	$70.07	$72.85	$91.41	$106.63
	Dallas,Ft Worth	$71.85	$71.28	$74.40	$92.58	$107.44
	East Texas,Tyler	$70.82	$70.07	$72.91	$91.50	$106.63
	El Paso	$70.79	$70.07	$72.83	$91.16	$106.64
	Houston	$70.96	$70.27	$73.08	$91.33	$106.86
	Midland	$70.80	$70.06	$72.84	$91.63	$106.63
	Rio Grande Valley	$71.02	$70.34	$73.11	$90.03	$106.84
	San Angelo	$70.86	$70.18	$73.03	$92.04	$106.71
	San Antonio	$70.92	$70.23	$73.01	$91.15	$107.16
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$178.11	$181.84	$180.12	$176.05	$262.49
	TX HMO	$198.52	$202.50	$204.78	$196.43	$284.84
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$74.82	$73.92	$74.21	$82.09	$103.13
	Austin	$178.37	$154.23	$137.02	($5.72)	$102.53
	Corpus Christi	$21.00	$31.04	$41.71	$23.88	$104.74
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$19.39	$28.78	$42.31	$23.32	$113.49
	Rio Grande	($14.01)	$26.06	$35.88	$27.60	$78.07
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$34.60	$42.42	$48.14	$210.20	$98.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	($34,189.06)	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	($46,953.81)	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	($4,896.33)	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$20,039.40	$0.00
	West Texas	$0.00	$0.00	$0.00	$30,031.00	$0.00
	Houston	$0.00	$0.00	$0.00	($16,542.08)	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$52.54	$58.51	$70.16	$64.82	$121.59
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$180.43	$107.25	$103.32	$55.72	$59.47
Memorial Hermann Health Plan, Inc.	Consolidated	$66.79	$75.93	$92.24	$385.66	$136.92
Molina Healthcare of Texas, Inc.	Consolidated	$92.08	$106.55	$107.83	$112.72	$141.27
	Dallas	$114.31	$238.23	$288.59	$304.67	$249.84
	El Paso	$122.48	$38.36	$1.07	($6.71)	$152.29
	Houston	$104.84	$30.07	$4.67	($2.39)	$128.47
	San Antonio	$82.33	$83.50	$73.88	$76.29	$108.37
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,518.74
Mutual of Omaha Medicare Advantage Co.	Consolidated	$1,607.82	$1,309.45	$1,842.06	$3,251.69	$983.38
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$74.79	$47.81	$0.00	$59.46	$60.36
Parkland Community Health Plan, Inc.	Northeast TX*	$41.81	$42.49	$43.02	$45.15	$48.66
Physicians Health Choice of Texas, LLC	Consolidated	$109.17	$117.03	$111.33	$124.07	$182.34
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$450.82
Scott & White Care Plans	Consolidated	$46.76	$43.60	$32.36	($11.39)	$0.00
Scott & White Health Plan	Central TX*	$79.87	$81.80	$59.17	$40.44	$90.28
Selectcare Health Plans, Inc.	Consolidated	$105.37	$90.92	$33.93	$133.91	$166.05
SelectCare of Texas, L.L.C.	Consolidated	$147.55	$144.22	$30.99	$158.85	$222.78
Sendero Health Plans, Inc.	Austin*	$107.88	$88.44	$123.17	$146.93	$123.14
Seton Health Plan, Inc.	Austin*	$30.38	$19.41	$22.48	$29.93	$30.88
SHA, L.L.C.	Consolidated	$40.05	$61.93	$49.87	$84.28	$75.14
	Abilene	$38.49	$72.54	$63.29	$70.42	$23.19
	Amarillo	$46.77	$77.65	$72.09	$89.54	$27.87
	Lubbock	$40.51	$61.65	$61.16	$92.71	$22.54
	Waco	$41.68	$78.45	$45.27	$76.93	$22.95
	West & Central TX	$34.58	$41.54	$31.65	$39.98	$15.61
Superior Healthplan Community Solutions, I	Consolidated	$88.36	$94.52	$89.94	$127.24	$141.74
Superior Healthplan, Inc.	Consolidated	$56.50	$49.99	$57.13	$57.22	$93.30
	Austin	$49.17	$45.48	$50.76	$51.26	$89.95
	Corpus Christi	$64.08	$54.61	$64.71	$63.72	$107.96
	Dallas	$110.97	$94.08	$108.11	$107.32	$187.78
	El Paso	$26.52	$22.97	$26.07	$25.69	$40.98
	Lubbock	$36.74	$31.75	$37.28	$37.23	$66.55
	San Antonio	$47.13	$40.49	$47.53	$47.22	$80.70
	MRSAWest	$101.87	$90.05	$101.11	$103.08	$184.34
	MRSACentral	$105.92	$88.02	$104.68	$103.61	$187.17
	South TX	$148.22	$150.39	$151.43	$158.39	$263.38
Texas Children's Health Plan, Inc.	Houston*	$30.95	$35.14	$37.91	$35.85	$36.08
Texas Health + Aetna Health Plan Inc.	Consolidated	$48.97	$92.93	$87.31	$77.47	$81.54
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$755.14
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$173.95	$177.07	$198.33	$281.29	$277.25
	Amarillo	$160.10	$158.75	$207.91	$235.99	$269.17
	South Texas	$160.10	$158.74	$210.74	$241.02	$269.17
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$109.95	$111.29	$110.14	$132.33	$200.31
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$120.55	$122.55	$120.95	$148.62	$220.20
	Corpus Christi	$134.20	$133.99	$132.92	$162.27	$248.39
	Dallas,Ft Worth	$104.18	$105.31	$104.29	$123.72	$189.80
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$92.34	$92.14	$91.15	$76.81	$132.07
	Austin,San Antoni	$59.08	$59.35	$59.51	$51.35	$85.04
	Corpus Christi	$137.86	$136.16	$138.22	$127.09	$189.21
	Houston	$103.18	$102.69	$100.83	$83.59	$146.90
Unitedhealthcare of Texas, Inc.	Consolidated	$52.90	$51.47	$48.93	$43.10	$73.33
	Austin,San Antoni	$48.04	$48.74	$40.29	$39.63	$68.79
	Corpus Christi	$46.86	$49.99	$40.46	$39.97	$67.49
	Dallas,Ft Worth	$55.78	$50.52	$59.19	$47.97	$76.38
	Houston,Corpus C	$57.09	$56.45	$46.29	$41.15	$74.82
UTMB Health Plans, Inc.	Galveston*	$107.21	$111.72	$119.51	$108.70	$121.26
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$124.06	$136.86	$11.90	$96.94	$168.01
TOTAL FOR TEXAS BASIC SERVICE		$65.57	$68.75	$67.06	$78.37	$100.37
TOTAL FOR BASIC SERVICE (IND. WIDE)		$46.79	$47.08	$54.13	$64.72	$77.07

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$378.68	$375.98	$422.22	$507.62	$448.85
Aetna Health Inc.	Consolidated	$779.54	$827.70	$837.24	$862.40	$989.74
	Austin	$611.81	$740.21	$701.94	$704.98	$659.89
	Corpus Christi	$330.57	$561.17	$1,031.26	$1,694.64	$857.61
	Dallas	$771.50	$716.83	$780.38	$783.82	$1,251.06
	El Paso	$328.50	$337.71	$411.70	$311.96	$369.85
	Houston	$808.69	$892.89	$896.05	$919.16	$890.87
	San Antonio	$824.31	$894.04	$834.67	$934.31	$972.10
Aetna Better Health of Texas, Inc.	Consolidated	$319.73	$303.53	$269.01	$311.06	$453.02
	North Texas	$374.50	$361.48	$349.42	$332.22	$535.88
	San Antonio	$182.39	$169.39	$130.60	$235.71	$227.13
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$574.03	$578.43	$597.97	$629.96	$679.86
	Austin	$1,560.79	$1,568.78	$1,648.74	$1,726.12	$1,698.42
	Beaumont	$851.90	$765.76	$796.94	$951.50	$908.64
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$227.22	$227.93	$244.32	$240.52	$256.35
	El Paso	$1,181.43	$1,249.97	$1,250.73	$1,279.20	$1,306.18
	Ft Worth	$490.58	$491.66	$505.02	$556.07	$545.34
	Houston	$536.53	$548.25	$571.43	$559.37	$621.83
	Lubbock	$695.97	$710.53	$750.75	$737.31	$768.10
	San Antonio	$775.56	$783.16	$785.98	$870.47	$882.11
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,077.01	$1,066.75	$1,065.18	$1,055.49	$1,255.43
	Austin	$887.15	$834.36	$811.89	$831.77	$1,078.28
	Dallas	$1,023.91	$996.34	$1,031.70	$997.88	$1,240.13
	Corpus Christi	$1,142.38	$1,181.10	$1,070.52	$1,130.05	$1,507.59
	El Paso	$1,177.61	$1,194.12	$1,097.54	$1,204.79	$919.81
Children's Medical Center Health Plan	Consolidated	$2,278.52	$2,307.78	$3,248.08	$3,586.36	$2,651.70
CHRISTUS Health Plan	Corpus Christi*	$595.02	$545.09	$881.62	$1,302.99	$366.13
Cigna Healthcare of Texas, Inc.	Consolidated	$641.31	$627.34	$714.83	$502.60	$632.65
	Dallas	$644.15	$633.98	$719.95	$511.40	$632.33
	Houston	$641.31	$626.95	$714.70	$502.33	$632.66
Clover HMO of New Jersey	Consolidated	$868.99	$697.12	$1,178.91	$1,103.00	$886.39
Community First Health Plans, Inc.	San Antonio*	$309.83	$390.38	$340.61	$248.31	$328.05
Community Health Choice, Inc.	Houston*	$495.62	$598.44	$680.79	$763.24	$609.61
Community Health Choice Texas, Inc.	Houston*	$293.13	$303.93	$289.47	$331.85	$303.40
Cook Children's Health Plan	Dallas*	$335.73	$364.91	$360.42	$381.56	$392.13
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,186.34
Driscoll Children's Health Plan	Corpus Christi*	$341.94	$339.86	$349.55	$440.66	$347.61
El Paso First Health Plans, Inc.	Consolidated	$241.78	$235.02	$220.69	$256.60	$264.89
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$85.15	$242.71	$100.01	$235.15	$312.84
Health Care Service Corp.	Consolidated	$295.17	$328.22	$342.84	$357.19	$331.70
	Abilene	$397.50	$417.41	$490.84	$522.67	$444.03
	Amarillo,Lubbock	$392.09	$409.48	$507.25	$430.87	$409.69
	Austin	$464.31	$495.13	$506.26	$335.51	$537.85
	Beaumont,Lufkin	$617.39	$533.64	$509.07	$572.75	$477.68
	Corpus Christi	$317.69	$463.20	$504.00	$472.99	$430.61
	Dallas,Ft Worth	$427.79	$548.80	$550.40	$551.71	$516.19
	East Texas,Tyler	$325.29	$487.52	$491.49	$473.67	$394.77
	El Paso	$467.48	$483.31	$460.38	$470.06	$427.43
	Houston	$406.60	$479.92	$505.13	$511.18	$498.69
	Midland	$273.99	$357.89	$392.95	$406.39	$350.32
	Rio Grande Valley	$375.63	$518.19	$491.18	$460.78	$484.47
	San Angelo	$390.81	$493.20	$567.16	$529.17	$443.75
	San Antonio	$406.96	$483.25	$532.22	$498.39	$472.66
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,200.39	$1,212.78	$1,209.92	$1,170.53	$1,321.76
	TX HMO	$1,332.92	$1,351.15	$1,392.07	$1,322.43	$1,458.70
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$366.86	$409.43	$438.81	$481.47	$455.13
	Austin	$462.96	$520.29	$497.45	$367.75	$456.95
	Corpus Christi	$319.31	$276.27	$355.65	$459.63	$411.09
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$329.99	$425.43	$433.11	$459.67	$567.08
	Rio Grande	$195.94	$146.69	$234.59	$338.96	$255.63
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$325.14	$330.80	$414.50	$589.38	$406.31
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	($133,287.37)	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	($109,014.09)	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	($17,200.00)	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$101,966.30	$0.00
	West Texas	$0.00	$0.00	$0.00	$905,882.50	$0.00
	Houston	$0.00	$0.00	$0.00	$39,315.92	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,038.40	$1,048.73	$1,006.20	$1,004.07	$1,113.62
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$821.34	$416.17	$456.93	$303.74	$285.90
Memorial Hermann Health Plan, Inc.	Consolidated	$357.13	$585.14	$504.57	$1,387.33	$844.78
Molina Healthcare of Texas, Inc.	Consolidated	$661.72	$729.06	$730.68	$755.56	$770.40
	Dallas	$1,031.95	$2,106.16	$2,471.64	($934.77)	$1,181.31
	El Paso	$1,162.88	$425.48	$128.51	$2,993.95	$1,244.95
	Houston	$988.63	$352.22	$18.19	$2,421.95	$1,039.93
	San Antonio	$482.32	$396.77	$330.37	$888.85	$567.61
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$936.39
Mutual of Omaha Medicare Advantage Co.	Consolidated	$435.82	$283.57	$1,363.37	$6,954.76	$1,070.64
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$203.66	$58.38	$0.00	$179.37	$74.53
Parkland Community Health Plan, Inc.	Northeast TX*	$294.41	$266.78	$269.23	$290.21	$305.86
Physicians Health Choice of Texas, LLC	Consolidated	$1,190.47	$1,163.07	$1,167.77	$1,207.47	$1,293.80
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,611.32
Scott & White Care Plans	Consolidated	$421.74	$446.66	$356.95	($133.56)	$0.00
Scott & White Health Plan	Central TX*	$570.13	$648.32	$567.81	$549.80	$639.01
Selectcare Health Plans, Inc.	Consolidated	$801.45	$809.79	$747.55	$956.12	$1,118.80
SelectCare of Texas, L.L.C.	Consolidated	$1,158.08	$1,168.81	$994.14	$1,176.86	$1,384.53
Sendero Health Plans, Inc.	Austin*	$436.88	$499.10	$629.85	$489.83	$661.82
Seton Health Plan, Inc.	Austin*	$99.45	$91.87	$74.96	$106.27	$122.16
SHA, L.L.C.	Consolidated	$305.41	$420.21	$328.04	$406.11	$384.90
	Abilene	$308.71	$496.46	$406.86	$332.79	$120.65
	Amarillo	$323.92	$477.04	$402.15	$379.42	$126.32
	Lubbock	$303.27	$430.89	$416.28	$448.10	$118.26
	Waco	$282.77	$388.65	$160.07	$256.37	$78.89
	West & Central TX	$298.50	$320.00	$308.39	$234.83	$96.37
Superior Healthplan Community Solutions, I	Consolidated	$1,029.47	$662.12	$855.32	$1,405.12	$1,091.76
Superior Healthplan, Inc.	Consolidated	$729.55	$735.06	$752.62	$758.46	$773.73
	Austin	$586.75	$590.20	$593.13	$599.03	$672.68
	Corpus Christi	$827.38	$827.42	$926.04	$837.36	$956.41
	Dallas	$1,509.82	$1,555.55	$1,488.38	$1,571.24	$1,662.55
	El Paso	$342.49	$301.44	$316.07	$346.18	$379.42
	Lubbock	$491.28	$489.73	$508.99	$511.14	$518.54
	San Antonio	$601.66	$598.70	$620.22	$630.69	$683.98
	MRSAWest	$1,478.99	$1,503.52	$1,529.09	$1,542.91	$1,642.87
	MRSACentral	$1,516.42	$1,628.55	$1,645.27	$1,530.71	$1,636.90
	South TX	$1,715.15	$1,744.01	$1,761.99	$1,795.55	$1,846.77
Texas Children's Health Plan, Inc.	Houston*	$336.66	$331.80	$334.32	$374.37	$370.87
Texas Health + Aetna Health Plan Inc.	Consolidated	$472.03	$637.26	$524.34	$512.71	$490.54
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,641.66
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$838.08	$655.19	$959.58	$1,174.30	$1,058.76
	Amarillo	$811.83	$647.00	$959.50	$1,104.67	$1,029.49
	South Texas	$811.83	$645.11	$973.05	$1,129.67	$1,090.90
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,351.80	$1,301.41	$1,278.32	$1,260.75	$1,486.02
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,480.63	$1,432.69	$1,399.81	$1,422.43	$1,631.69
	Corpus Christi	$1,655.39	$1,563.01	$1,537.26	$1,561.56	$1,858.25
	Dallas,Ft Worth	$1,281.20	$1,231.85	$1,212.40	$1,175.13	$1,407.97
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$846.88	$844.68	$825.77	$829.03	$900.00
	Austin,San Antoni	$565.29	$540.46	$512.20	$570.87	$608.01
	Corpus Christi	$1,231.56	$1,208.18	$1,252.17	$1,294.35	$1,238.67
	Houston	$938.68	$945.79	$924.53	$900.96	$993.22
Unitedhealthcare of Texas, Inc.	Consolidated	$321.64	$331.31	$362.70	$365.85	$346.27
	Austin,San Antoni	$316.77	$328.86	$357.61	$364.61	$341.74
	Corpus Christi	$315.52	$329.97	$356.35	$369.24	$340.39
	Dallas,Ft Worth	$324.43	$330.05	$370.38	$369.38	$349.28
	Houston,Corpus C	$325.96	$336.31	$359.10	$362.59	$347.81
UTMB Health Plans, Inc.	Galveston*	$233.98	$274.24	$309.21	$217.62	$259.55
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$694.27	$753.97	$646.99	$706.79	$889.36
TOTAL FOR TEXAS BASIC SERVICE		$565.42	$589.71	$598.09	$641.41	$654.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		$406.10	$431.88	$442.49	$466.84	$456.83

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$4.87	($1.33)	($13.96)	($60.60)	($27.03)
Aetna Health Inc.	Consolidated	$16.98	($27.38)	($37.08)	($86.50)	($96.45)
	Austin	$45.65	($95.56)	($46.78)	($70.50)	$27.74
	Corpus Christi	$10.18	($160.88)	($581.21)	($1,233.77)	($124.88)
	Dallas	$16.25	$59.10	$13.03	($35.84)	($388.61)
	El Paso	$362.84	$398.62	$305.84	$387.64	$382.57
	Houston	$22.45	($47.52)	($60.66)	($93.94)	$74.21
	San Antonio	($30.39)	($94.74)	($45.10)	($181.55)	($80.35)
Aetna Better Health of Texas, Inc.	Consolidated	($12.17)	($4.25)	$30.67	$1.32	($104.95)
	North Texas	($24.60)	($10.80)	$37.10	$0.70	($134.63)
	San Antonio	$19.00	$10.91	$19.60	$3.50	($24.07)
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$10.74	$20.16	$13.92	($1.19)	($19.19)
	Austin	($223.44)	($219.51)	$14.44	$45.12	$99.47
	Beaumont	($216.58)	($149.03)	($14.14)	($143.49)	($103.06)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$92.05	$102.58	($20.68)	($4.78)	($12.70)
	El Paso	($184.76)	($271.12)	($9.20)	$22.20	$13.54
	Ft Worth	$22.98	$27.69	$4.08	($25.63)	($7.39)
	Houston	($107.06)	($111.89)	($1.37)	$39.79	$0.83
	Lubbock	($81.35)	($95.77)	$14.06	$66.65	$50.16
	San Antonio	($102.48)	($108.68)	$58.21	$11.37	$2.22
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$26.45	$30.53	$12.60	$5.44	($62.48)
	Austin	($8.43)	$49.36	$50.50	$16.19	($23.80)
	Dallas	$74.06	$92.94	$40.90	$58.72	($0.73)
	Corpus Christi	$78.04	$46.61	$120.77	$53.62	$13.88
	El Paso	($53.36)	($72.16)	($5.84)	($140.40)	($101.48)
Children's Medical Center Health Plan	Consolidated	$283.64	$265.49	($539.79)	($808.93)	$205.46
CHRISTUS Health Plan	Corpus Christi*	$67.77	($103.08)	($300.61)	($723.28)	$81.78
Cigna Healthcare of Texas, Inc.	Consolidated	$100.40	$54.94	$19.37	$233.72	$106.07
	Dallas	$100.84	$76.78	$15.10	$224.50	$106.01
	Houston	$100.40	$53.64	$19.49	$234.00	$106.07
Clover HMO of New Jersey	Consolidated	($79.15)	$86.18	($415.19)	($361.58)	($15.00)
Community First Health Plans, Inc.	San Antonio*	($6.50)	$12.12	$9.58	($7.00)	($0.47)
Community Health Choice, Inc.	Houston*	$43.37	$37.75	$13.33	($6.33)	$12.78
Community Health Choice Texas, Inc.	Houston*	($2.91)	($12.67)	$7.73	($13.70)	($7.32)
Cook Children's Health Plan	Dallas*	$8.77	($23.11)	$4.32	($12.81)	($13.88)
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	($178.00)
Driscoll Children's Health Plan	Corpus Christi*	($17.25)	$19.03	($12.78)	($107.06)	$2.06
El Paso First Health Plans, Inc.	Consolidated	($12.17)	($2.51)	$24.40	($7.45)	($17.67)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$8.00	($15.29)	($5.39)	($7.01)	($68.24)
Health Care Service Corp.	Consolidated	$43.31	$22.86	$2.76	($22.70)	$9.81
	Abilene	$147.89	$254.48	$39.68	($121.91)	$108.66
	Amarillo,Lubbock	$143.56	$247.59	$12.22	($36.34)	$140.59
	Austin	$44.03	$72.45	($6.47)	$124.81	($3.12)
	Beaumont,Lufkin	($105.47)	$91.14	($13.05)	($191.75)	$36.51
	Corpus Christi	$233.17	$212.35	$27.51	($77.21)	$125.71
	Dallas,Ft Worth	$102.67	$100.26	($37.39)	($161.28)	$13.31
	East Texas,Tyler	$231.45	$194.27	$45.17	($75.30)	$171.90
	El Paso	($9.54)	$74.76	($12.76)	($114.13)	$40.89
	Houston	$76.98	$110.53	($34.52)	($142.65)	($22.47)
	Midland	$274.29	$310.39	$130.03	($15.85)	$215.90
	Rio Grande Valley	($47.19)	($116.95)	($156.35)	($170.80)	($131.67)
	San Angelo	$190.28	$220.06	($5.41)	($118.36)	$143.97
	San Antonio	$112.04	$151.31	($28.03)	($109.37)	$58.90
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$68.55	$49.89	$28.30	$60.77	($3.73)
	TX HMO	$50.66	$33.93	($26.93)	$31.99	$3.27
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$40.97	($1.39)	($23.22)	($84.87)	($27.66)
	Austin	($72.40)	($124.88)	($93.83)	$17.78	($42.09)
	Corpus Christi	$69.11	$131.98	$55.72	($71.74)	$9.15
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$107.03	$10.92	$10.93	($32.16)	($104.81)
	Rio Grande	$96.14	$147.26	$37.27	($63.24)	$31.14
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$76.79	$73.95	($2.69)	($198.14)	$16.90
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$170,616.38	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$33,543.41	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$17,334.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	($672,658.70)	$0.00
	West Texas	$0.00	$0.00	$0.00	($980,471.00)	$0.00
	Houston	$0.00	$0.00	$0.00	($83,252.71)	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$6.81	$5.86	$0.08	$40.96	($21.81)
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	($9.28)	$145.79	$1.71	($79.79)	$37.70
Memorial Hermann Health Plan, Inc.	Consolidated	($6.67)	($122.95)	$9.42	($274.70)	$4.72
Molina Healthcare of Texas, Inc.	Consolidated	$44.24	$28.58	$26.73	$19.88	$14.26
	Dallas	$66.52	$115.56	$187.28	($604.90)	$38.83
	El Paso	$112.36	($33.16)	($125.63)	$510.90	$91.30
	Houston	$47.30	($34.25)	($13.45)	$459.78	$30.94
	San Antonio	$33.90	$16.28	($8.44)	$120.78	($0.96)
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	($216.89)
Mutual of Omaha Medicare Advantage Co.	Consolidated	$333.59	$490.35	($753.17)	($6,287.31)	($303.34)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$12.37	$3.39	$0.00	($215.78)	($12.04)
Parkland Community Health Plan, Inc.	Northeast TX*	($32.31)	($5.63)	$5.04	($19.53)	($14.46)
Physicians Health Choice of Texas, LLC	Consolidated	$33.15	$46.33	$0.43	($64.69)	($1.56)
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	($17.32)
Scott & White Care Plans	Consolidated	$34.13	$83.24	$37.12	($9.00)	$0.00
Scott & White Health Plan	Central TX*	$24.43	($17.81)	$10.47	$89.22	($42.32)
Selectcare Health Plans, Inc.	Consolidated	$104.66	$69.68	$202.58	($62.15)	($163.44)
SelectCare of Texas, L.L.C.	Consolidated	$42.24	$27.17	$187.66	($44.18)	($94.28)
Sendero Health Plans, Inc.	Austin*	$0.90	$36.91	$4.35	$92.73	($64.10)
Seton Health Plan, Inc.	Austin*	$0.89	$4.86	$36.38	($1.40)	($21.15)
SHA, L.L.C.	Consolidated	$5.69	($36.51)	($21.02)	$36.33	($44.51)
	Abilene	($9.94)	($34.91)	($40.00)	$17.12	($16.19)
	Amarillo	$38.36	$78.36	$53.93	$116.45	$7.19
	Lubbock	$11.37	($92.52)	($50.63)	$8.98	($20.03)
	Waco	$39.76	$144.09	$14.54	$79.83	$6.21
	West & Central TX	($28.78)	($34.18)	($31.09)	$7.62	($15.75)
Superior Healthplan Community Solutions, I	Consolidated	($209.09)	$241.15	($26.38)	($573.49)	($152.57)
Superior Healthplan, Inc.	Consolidated	$6.30	$7.41	($3.57)	$19.97	($17.75)
	Austin	($58.24)	($397.25)	$511.22	($133.61)	($53.46)
	Corpus Christi	$28.83	$122.48	($115.25)	$2.88	($36.23)
	Dallas	$82.81	$237.17	($356.45)	$212.77	($24.28)
	El Paso	($36.15)	$5.21	$36.31	($19.04)	($45.63)
	Lubbock	$24.32	$159.74	($194.85)	$90.21	$40.12
	San Antonio	$10.08	$61.96	($64.08)	$8.31	($24.24)
	MRSAWest	$80.62	$311.20	($416.23)	$224.59	$24.94
	MRSACentral	$216.76	$509.88	($771.55)	$383.27	$70.87
	South TX	($2.16)	$88.57	($88.33)	$108.38	$90.15
Texas Children's Health Plan, Inc.	Houston*	($7.52)	$2.76	$13.23	($11.19)	($4.29)
Texas Health + Aetna Health Plan Inc.	Consolidated	$38.96	($15.75)	$202.56	$119.10	$95.45
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	($112.92)
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$43.91	$156.45	($230.01)	$14.68	($309.65)
	Amarillo	$41.45	$197.57	($225.22)	$61.87	($279.44)
	South Texas	$41.45	$199.36	($245.47)	$66.83	($340.85)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$29.46	$58.36	$55.53	$17.55	($68.33)
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$31.54	$63.94	$60.31	$20.55	($75.59)
	Corpus Christi	$37.03	$70.01	$66.19	$23.49	($83.04)
	Dallas,Ft Worth	$28.16	$55.38	$52.90	$15.94	($64.64)
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$10.42	$11.93	$29.76	$41.84	$3.36
	Austin,San Antoni	($19.11)	$11.74	$46.54	($6.74)	($29.41)
	Corpus Christi	$42.89	$59.00	$42.71	$16.52	$35.11
	Houston	$20.62	$8.57	$21.89	$63.42	$14.26
Unitedhealthcare of Texas, Inc.	Consolidated	$57.84	$33.83	$11.91	$5.24	$27.57
	Austin,San Antoni	$27.44	$16.67	($13.04)	($14.60)	$10.85
	Corpus Christi	$19.87	$28.71	($33.66)	($39.97)	$5.79
	Dallas,Ft Worth	$77.10	$26.93	$36.58	$37.03	$43.28
	Houston,Corpus C	$82.64	$66.02	$12.65	($9.07)	$26.40
UTMB Health Plans, Inc.	Galveston*	$75.54	$39.26	$8.47	$102.63	$77.85
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$85.90	$55.08	$131.37	$16.86	$7.10
TOTAL FOR TEXAS BASIC SERVICE		$20.66	$21.21	$6.18	($20.38)	($13.29)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$32.71	$19.34	$5.70	($18.70)	$0.05

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2020
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	Consolidated	$2.79	($3.89)	($6.97)	($54.10)	($21.03)
Aetna Health Inc.	Consolidated	$10.78	($14.47)	($28.21)	($62.38)	($112.14)
	Austin	$28.98	($46.89)	($47.38)	($52.77)	$32.25
	Corpus Christi	$6.46	($58.23)	($438.42)	($898.02)	($145.20)
	Dallas	$10.32	$12.11	$37.30	($22.22)	($451.85)
	El Paso	$230.39	$25.51	$472.17	$309.78	$444.83
	Houston	$14.26	($23.01)	($48.94)	($68.90)	$86.29
	San Antonio	($19.30)	($15.35)	($81.03)	($133.49)	($93.42)
Aetna Better Health of Texas, Inc.	Consolidated	($8.51)	($2.31)	$25.11	$2.02	($93.25)
	North Texas	($17.20)	($6.11)	$23.47	$0.63	($119.61)
	San Antonio	$13.29	$6.48	$27.93	$6.94	($21.39)
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$8.48	$16.54	$10.58	$1.65	($24.73)
	Austin	($187.04)	($193.35)	$37.98	$19.39	$56.49
	Beaumont	($179.92)	($131.66)	$10.73	($141.54)	($83.16)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$75.48	$87.92	($26.77)	$4.72	($14.39)
	El Paso	($154.07)	($234.96)	$18.56	($3.56)	($1.77)
	Ft Worth	$18.07	$23.12	$0.91	($18.45)	($13.16)
	Houston	($89.09)	($96.95)	$11.59	$22.25	($7.81)
	Lubbock	($68.37)	($84.04)	$21.64	$48.17	$27.49
	San Antonio	($85.61)	($94.35)	$57.58	$2.35	($7.51)
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$18.23	$20.90	$5.29	$4.72	($65.24)
	Austin	($5.81)	$33.92	$30.14	$12.17	($24.85)
	Dallas	$51.03	$63.65	$18.16	$41.82	($0.77)
	Corpus Christi	$53.78	$31.82	$70.72	$39.36	$14.49
	El Paso	($36.77)	($49.43)	$2.04	($93.89)	($105.95)
Children's Medical Center Health Plan	Consolidated	$283.64	$265.49	($539.79)	($808.93)	$205.46
CHRISTUS Health Plan	Corpus Christi*	$67.77	($103.08)	($300.61)	($723.28)	$81.78
Cigna Healthcare of Texas, Inc.	Consolidated	$85.76	$40.21	$8.58	$192.15	$73.17
	Dallas	$86.13	$62.09	$4.60	$184.41	$73.14
	Houston	$85.76	$38.91	$8.68	$192.39	$73.17
Clover HMO of New Jersey	Consolidated	($79.15)	$86.18	($415.19)	($361.58)	($15.00)
Community First Health Plans, Inc.	San Antonio*	($6.50)	$12.12	$9.58	($7.00)	($0.47)
Community Health Choice, Inc.	Houston*	$43.37	$37.75	$13.33	($6.33)	$12.78
Community Health Choice Texas, Inc.	Houston*	($2.91)	($12.67)	$7.73	($13.70)	($7.32)
Cook Children's Health Plan	Dallas*	$8.77	($23.11)	$4.32	($12.81)	($13.88)
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	($178.00)
Driscoll Children's Health Plan	Corpus Christi*	($17.25)	$19.03	($12.78)	($107.06)	$2.06
El Paso First Health Plans, Inc.	Consolidated	($12.17)	($2.51)	$24.40	($7.45)	($17.67)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$6.31	($11.70)	($3.67)	($5.22)	($60.51)
Health Care Service Corp.	Consolidated	$53.63	$28.53	$13.02	($14.94)	$36.18
	Abilene	$180.99	$314.04	$101.96	($88.27)	$261.43
	Amarillo,Lubbock	$175.69	$305.52	$63.32	$38.04	$338.25
	Austin	$60.91	$90.55	$25.57	$204.98	$45.01
	Beaumont,Lufkin	($129.08)	$111.43	($19.58)	($308.18)	$87.83
	Corpus Christi	$285.36	$262.78	$91.12	($5.68)	$302.43
	Dallas,Ft Worth	$125.65	$124.01	($25.93)	($213.68)	$32.03
	East Texas,Tyler	$283.25	$240.56	$113.67	($2.52)	$413.56
	El Paso	($11.68)	$91.90	($9.45)	($166.89)	$98.36
	Houston	$94.21	$136.48	($24.06)	($187.52)	($54.07)
	Midland	$335.68	$383.67	$246.32	$150.66	$519.41
	Rio Grande Valley	($57.76)	($144.18)	($229.01)	($336.65)	($316.79)
	San Angelo	$232.87	$271.98	$44.03	($82.97)	$346.36
	San Antonio	$137.12	$186.88	($6.52)	($116.39)	$141.70
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$54.48	$39.02	$19.66	$51.29	($1.56)
	TX HMO	$22.97	$12.64	($43.74)	$80.36	$7.56
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

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BASIC SERVICE HMOs	DIVISION	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$33.04	($1.81)	($18.76)	($68.45)	($27.54)
	Austin	($58.67)	($97.09)	($67.53)	($1.53)	($41.91)
	Corpus Christi	$55.76	$103.01	$38.37	($45.77)	$9.11
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$86.28	$6.67	$5.48	($18.62)	($104.37)
	Rio Grande	$77.53	$114.87	$23.44	($39.40)	$31.01
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$62.19	$56.82	($5.44)	($154.32)	$16.83
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$146,100.20	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$34,810.50	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$11,880.05	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	($562,361.20)	$0.00
	West Texas	$0.00	$0.00	$0.00	($802,336.00)	$0.00
	Houston	$0.00	$0.00	$0.00	($62,318.50)	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$5.32	$4.80	$0.08	$32.93	($30.40)
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	($9.28)	$145.79	$1.71	($79.79)	$37.70
Memorial Hermann Health Plan, Inc.	Consolidated	($6.67)	($122.95)	$9.42	($274.70)	$4.72
Molina Healthcare of Texas, Inc.	Consolidated	$35.32	$22.57	$21.79	$16.57	$4.32
	Dallas	$53.09	$91.64	$150.78	($485.24)	$11.76
	El Paso	$89.69	($26.73)	($100.10)	$411.19	$27.66
	Houston	$37.76	($27.38)	($10.69)	$370.27	$9.37
	San Antonio	$27.06	$12.82	($6.47)	$97.52	($0.29)
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	($216.89)
Mutual of Omaha Medicare Advantage Co.	Consolidated	$333.59	$490.35	($753.17)	($6,287.31)	($303.34)
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$12.37	$3.39	$0.00	($215.78)	($12.04)
Parkland Community Health Plan, Inc.	Northeast TX*	($32.31)	($5.63)	$5.04	($19.53)	($14.46)
Physicians Health Choice of Texas, LLC	Consolidated	$24.64	$37.97	$0.24	($62.38)	($7.60)
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	($17.32)
Scott & White Care Plans	Consolidated	$34.13	$83.24	$37.12	($9.00)	$0.00
Scott & White Health Plan	Central TX*	$24.16	($18.27)	$10.74	$89.25	($42.52)
Selectcare Health Plans, Inc.	Consolidated	$86.32	$57.30	$157.87	($35.42)	($143.06)
SelectCare of Texas, L.L.C.	Consolidated	$33.21	$21.99	$148.29	($26.52)	($93.62)
Sendero Health Plans, Inc.	Austin*	$0.90	$36.91	$4.35	$92.73	($64.10)
Seton Health Plan, Inc.	Austin*	$0.89	$4.86	$36.38	($1.40)	($21.15)
SHA, L.L.C.	Consolidated	$5.69	($36.51)	($21.02)	$36.33	($44.51)
	Abilene	($9.94)	($34.91)	($40.00)	$17.12	($16.19)
	Amarillo	$38.36	$78.36	$53.93	$116.45	$7.19
	Lubbock	$11.37	($92.52)	($50.63)	$8.98	($20.03)
	Waco	$39.76	$144.09	$14.54	$79.83	$6.21
	West & Central TX	($28.78)	($34.18)	($31.09)	$7.62	($15.75)
Superior Healthplan Community Solutions, I	Consolidated	($182.87)	$226.72	($3.56)	($511.91)	($131.60)
Superior Healthplan, Inc.	Consolidated	$4.67	$5.75	($2.52)	$18.74	($22.52)
	Austin	($43.11)	($302.90)	$389.29	($112.78)	($67.83)
	Corpus Christi	$21.34	$93.61	($86.84)	$6.36	($45.97)
	Dallas	$61.29	$181.76	($271.47)	$184.31	($30.81)
	El Paso	($26.76)	$3.24	$27.66	($16.41)	($57.90)
	Lubbock	$18.00	$121.81	($148.24)	$78.52	$50.91
	San Antonio	$7.46	$47.26	($48.52)	$8.14	($30.76)
	MRSAWest	$59.67	$237.94	($316.66)	$195.95	$31.64
	MRSACentral	$160.44	$391.52	($586.90)	$334.36	$89.92
	South TX	($1.60)	$67.23	($67.18)	$95.37	$114.38
Texas Children's Health Plan, Inc.	Houston*	($7.52)	$2.76	$13.23	($11.19)	($4.29)
Texas Health + Aetna Health Plan Inc.	Consolidated	$43.87	($13.42)	$166.68	$92.28	$69.81
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	($112.92)
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$43.91	$156.45	($230.01)	$14.68	($309.65)
	Amarillo	$41.45	$197.57	($225.22)	$61.87	($279.44)
	South Texas	$41.45	$199.36	($245.47)	$66.83	($340.85)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$21.25	$48.24	$43.67	$13.99	($73.84)
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$22.75	$52.78	$47.44	$16.36	($81.54)
	Corpus Christi	$26.71	$57.96	$52.06	$18.70	($90.30)
	Dallas,Ft Worth	$20.31	$45.79	$41.60	$12.71	($69.89)
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$6.49	$10.55	$23.20	$35.97	($4.92)
	Austin,San Antoni	($17.63)	$11.30	$36.59	($3.49)	($28.21)
	Corpus Christi	$31.18	$48.21	$33.36	$18.38	$17.90
	Houston	$14.96	$7.49	$16.95	$53.28	$2.81
Unitedhealthcare of Texas, Inc.	Consolidated	$45.62	$26.68	$9.14	$3.95	$17.38
	Austin,San Antoni	$21.64	$13.14	($10.37)	($11.50)	$6.84
	Corpus Christi	$15.67	$22.64	($26.58)	($31.36)	$3.65
	Dallas,Ft Worth	$60.80	$21.24	$28.53	$28.83	$27.28
	Houston,Corpus C	$65.17	$52.07	$9.60	($7.33)	$16.64
UTMB Health Plans, Inc.	Galveston*	$75.54	$39.26	$8.47	$102.63	$77.85
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$70.13	$43.42	$102.52	$12.85	$1.56
TOTAL FOR TEXAS BASIC SERVICE		$19.68	$21.14	$6.04	($18.65)	($9.91)
TOTAL FOR BASIC SERVICE (IND. WIDE)		$37.95	$21.94	$11.39	($13.58)	$16.41

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