

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2020 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

3/15/21 8:55 AM

REPORT CONTENTS

PAGE

HMO's Service Areas/Divisions	1
Income Statement Data	2
Total Ending Enrollment	32
Cumulative Member Months	34
Medicare Ending Enrollment	36
Medicaid Ending Enrollment	38
Per Member Per Month (PMPM)	80

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1220A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texas								
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texas	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Consolidated													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	Consolidated	San Antonio*												
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Consolidated	Houston*												
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo, Lubbock	Austin	Beaumont, Lubbock	Corpus Christi	Dallas, Ft Worth	East Texas, TX	El Paso	Houston	Midland	Rio Grande Valley	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin, San Antonio	Dallas, Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/2018	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas, Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRS West	MRS Central	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Consolidated	Houston*												
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin, San Antonio	Corpus Christi	Dallas, Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		UnitedHealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin, San Antonio	Corpus Christi	Houston	Dallas, Ft Worth									
28-	05925	95765	0707	UnitedHealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin, San Antonio	Corpus Christi	Dallas, Ft Worth	Houston	Houston, Corpus Christi								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Consolidated	Galveston*												
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Consolidated	Harlingen*												
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Consolidated	Austin*												
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$164,716,813	\$112,266,349	\$97,153,801	\$63,870,073	\$44,888,927
	Austin	\$28,146,366	\$21,341,991	\$16,769,220	\$11,094,597	\$8,676,431
	Corpus Christi	\$270,194	\$171,900	\$234,716	\$433,352	\$208,468
	Dallas	\$42,156,847	\$18,005,715	\$15,053,846	\$10,019,926	\$7,075,992
	El Paso	\$2,453,049	\$2,411,937	\$1,712,665	\$255,910	\$255,127
	Houston	\$79,609,744	\$61,381,743	\$55,524,603	\$37,077,252	\$25,572,478
	San Antonio	\$12,080,613	\$8,953,063	\$7,858,751	\$4,989,036	\$3,100,430
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$44,550,751	\$119,642,890	\$154,462,009	\$128,289,944	\$136,395,838
Cigna Healthcare of Texas, Inc.	Consolidated	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120
	Dallas	\$332,296	\$222,937	\$160,360	\$1,855,889	\$2,074,692
	Houston	\$110,679,611	\$79,397,549	\$76,201,702	\$62,831,389	\$65,067,428
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$41,059,457	\$26,151,854	\$21,488,293	\$21,146,912	\$19,833,057
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$243,130,611	\$594,244,235	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$4,409,802,030	\$5,422,665,632	\$6,640,442,541	\$8,094,021,533	\$8,959,178,782
	Abilene	\$24,052,375	\$42,356,473	\$58,265,311	\$56,281,449	\$80,017,188
	Amarillo,Lubbock	\$55,510,945	\$87,663,143	\$124,071,484	\$118,531,905	\$173,328,865
	Austin	\$133,815,265	\$292,687,123	\$340,641,464	\$377,256,318	\$483,182,268
	Beaumont,Lufkin	\$16,499,085	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184
	Corpus Christi	\$39,086,315	\$54,352,732	\$101,705,259	\$103,472,675	\$115,412,020
	Dallas,Ft Worth	\$503,887,736	\$796,686,081	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816
	East Texas,Tyler	\$112,826,518	\$194,653,389	\$316,150,152	\$284,785,404	\$348,562,144
	El Paso	\$98,385,388	\$50,025,824	\$67,201,358	\$59,297,857	\$65,488,759
	Houston	\$465,715,790	\$463,380,787	\$606,874,380	\$609,385,108	\$636,985,560
	Midland	\$37,233,210	\$65,019,645	\$85,738,944	\$77,562,413	\$114,215,419
	Rio Grande Valley	\$68,815,835	\$50,565,048	\$90,823,513	\$92,744,978	\$120,709,781
	San Angelo	\$20,892,456	\$47,720,638	\$77,946,078	\$71,517,276	\$87,042,585
	San Antonio	\$130,755,185	\$203,553,086	\$305,642,443	\$287,593,194	\$360,155,566
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408
	Austin	\$316,549,475	\$198,719,378	\$209,205,525	\$191,143,390	\$207,464,582
	Corpus Christi	\$56,536,275	\$50,357,009	\$51,694,684	\$50,312,736	\$50,609,019
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$230,243,245	\$222,348,967	\$235,241,097	\$160,671,602	\$131,982,395
	Rio Grande	\$7,442,592	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776,573
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$301,621,300	\$290,562,362	\$252,034,487	\$220,244,745	\$236,805,839
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$31,397,525	\$28,532,464
	Houston	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	Consolidated	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$296,087,300
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$296,087,300
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$279,015,903	\$301,597,059	\$323,083,314	\$31,424,199	\$48,212,510
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$44,517,572	\$106,474,092	\$106,001,596	\$83,646,080	\$87,931,703
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$247,878,321	\$288,393,266	\$297,911,221	\$272,433,936	\$174,648,345
	Abilene	\$45,113,303	\$48,269,184	\$44,860,446	\$40,566,180	\$25,164,508
	Amarillo	\$66,933,609	\$80,755,802	\$96,441,146	\$94,516,701	\$56,016,979
	Lubbock	\$102,141,160	\$125,217,380	\$121,510,182	\$117,738,570	\$70,635,435
	Waco	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259
	West & Central TX	\$0	\$0	\$0	\$0	\$9,047,164
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$812,671	\$17,944	\$0	\$0	\$0
	Austin	\$812,671	\$17,944	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,303,140	\$26,566,296	\$288,446	\$82,428	\$1,609,169
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$10,035,767	\$8,922,844	\$112,982	\$35,520	\$35,231
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$9,977,158	\$8,895,644	\$97,446	\$35,230	\$35,231
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$58,609	\$27,200	\$15,536	\$290	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
	Austin,San Antonio	\$35,816,332	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170
	Corpus Christi	\$3,762,883	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979
	Dallas,Ft Worth	\$15,067,500	\$25,623,050	\$36,880,863	\$60,490,340	\$86,615,238
	Houston	\$26,299,577	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883
UTMB Health Plans, Inc.	Galveston*	\$683,412	\$631,439	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	Harlingen*	\$69,937,629	\$16,198,538	\$2,689	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$4,263,157,940	\$5,683,218,793	\$7,106,571,710	\$6,107,440,710	\$6,903,894,578
TOTAL FOR U.S. INDUSTRY		\$6,965,483,867	\$8,735,403,870	\$10,334,575,217	\$10,947,564,291	\$11,955,466,205

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$309,147	\$45,176,457
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$309,147	\$45,176,457
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$265,365,367	\$295,628,756	\$375,113,686	\$431,406,448	\$368,650,949
	Austin	\$8,326,382	\$16,351,464	\$24,120,142	\$27,436,585	\$27,569,313
	Corpus Christi	\$22,519	\$16,270	\$6,784	\$10,560	\$21,335
	Dallas	\$73,938,910	\$73,676,184	\$101,506,804	\$127,344,639	\$117,637,922
	El Paso	\$87,003	\$161,608	\$137,889	\$164,260	\$154,113
	Houston	\$128,796,552	\$152,044,543	\$195,129,501	\$223,027,019	\$175,706,793
	San Antonio	\$54,194,001	\$53,378,687	\$54,212,566	\$53,423,385	\$47,561,474
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$39,297
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,500,214,084	\$1,213,376,841	\$3,199,284,961	\$0	\$0
	TX HMO	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$147,037,092	\$156,618,203	\$158,660,185	\$347,046,684	\$372,347,537
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$51,135	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$51,135	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$150,967,953	\$150,001,651	\$148,265,560	\$164,287,007	\$171,898,349
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$36,025,834	\$34,969,663	\$34,521,144	\$38,519,628	\$40,424,026
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$55,458,184	\$60,680,262	\$60,684,230	\$68,278,830	\$74,551,851
	San Antonio	\$59,483,935	\$54,351,726	\$53,060,187	\$57,488,549	\$56,922,472
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,264,231,074	\$1,970,623,892	\$2,227,012,847	\$1,183,091,478	\$1,207,555,288
TOTAL FOR U.S. INDUSTRY		\$2,309,322,757	\$2,031,246,248	\$4,101,703,701	\$1,183,091,478	\$1,207,555,288

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$798,165,883	\$760,612,003	\$893,711,071	\$805,133,478	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$719,541,483	\$830,710,382	\$946,860,603	\$1,704,251,592	\$2,162,097,258
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$1,556,393,292	\$2,069,107,799
	Austin	\$0	\$0	\$140,741,185	\$0	\$174,944,823
	Dallas	\$0	\$0	\$523,217,940	\$0	\$655,187,285
	Corpus Christi	\$0	\$0	\$138,435,848	\$0	\$160,550,669
	El Paso	\$0	\$0	\$209,457,464	\$0	\$419,195,633
CHRISTUS Health Plan	Corpus Christi*	\$2,027,760	\$2,760,180	\$13,791,763	\$24,901,755	\$43,944,534
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$24,352,261	\$53,816,315
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$69,167,549
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$52,627
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$1,202,708	\$3,434,605	\$0	\$0
Health Care Service Corp.	Consolidated	\$423,797,562	\$781,933,258	\$876,889,480	\$920,232,450	\$919,271,822
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$5,682,590
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$3,514,433,118	\$4,110,747,509
	TX HMO	\$0	\$0	\$0	\$1,570,914,944	\$1,897,082,150
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$643,137)	\$5,778,591	(\$5,081,865)	\$184,502	(\$287,393)
	Austin	(\$58,786)	\$433,260	(\$1,454,768)	(\$176,128)	(\$16,969)
	Corpus Christi	\$117,006	\$797,638	(\$189,943)	(\$259,858)	(\$10,363)
	Dallas	(\$338,691)	\$1,083,321	(\$1,832,707)	\$570,936	(\$56,491)
	El Paso	\$37	\$580,334	(\$565,402)	(\$20,624)	(\$16,417)
	Houston	\$16,889	\$222,845	\$135,288	\$188,275	(\$10,938)
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$156,799	\$818,032	(\$1,505,393)	\$99,328	(\$26,364)
	San Antonio	(\$536,391)	\$1,843,161	\$331,060	(\$217,427)	(\$149,851)
Humana Health Plan, Inc.	Consolidated	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566
	Austin,San Antonio	\$362,974,638	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,921
	Dallas,Ft Worth	\$267,281,795	\$289,479,742	\$343,058,312	(\$557,341)	\$1,497,876
	East Texas	\$111,768,872	\$41,870,535	\$31,519,429	(\$152,163)	\$6,237
	South Texas	\$183,357,098	\$170,674,357	\$170,832,447	(\$396,167)	\$368,151
	West Texas	\$102,879,873	\$99,677,147	\$103,595,554	(\$490,146)	(\$573,967)
	Houston	\$84,770,526	\$96,618,493	\$142,112,872	(\$292,074)	\$1,236,348

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,001	\$497,845,466
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$39,381,237	\$43,962,245	\$41,540,942	\$45,693,480	\$54,985,011
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$1,244,449	\$3,166,746
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$5,803,290
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$414,802,793	\$764,035,437	\$979,410,788	\$1,251,275,342	\$1,505,197,972
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$14,268,757
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012
SelectCare of Texas, L.L.C.	Consolidated	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$36,415,597	(\$20,730)	\$0	\$0	\$26,273
	Abilene	\$2,228,028	\$0	\$0	\$0	\$0
	Amarillo	\$741,629	\$0	\$0	\$0	\$0
	Lubbock	\$33,000,780	(\$20,730)	\$0	\$0	\$26,273
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$445,159	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321
Superior Healthplan, Inc.	Consolidated	\$13,590,270	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,590,270	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$33,798,408
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$3,524,071	\$0	\$0	\$0	\$0
	Houston	\$2,758,436	\$0	\$0	\$0	\$0
	Beaumont	\$765,636	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$10,893,787	\$12,541,344	\$12,364,147	\$12,470,983	\$15,118,166
	Amarillo	\$3,550,203	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860
	South Texas	\$7,343,584	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,706,786,828	\$3,090,260,853	\$3,562,887,940	\$4,103,347,844	\$4,756,396,699
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$844,428,284	\$994,388,607	\$1,096,277,476	\$1,268,630,293	\$1,428,999,031
	Corpus Christi	\$116,186,058	\$134,293,892	\$163,821,052	\$203,380,237	\$210,683,132
	Dallas, Ft Worth	\$1,746,172,486	\$1,961,578,354	\$2,302,789,412	\$2,631,337,314	\$3,116,714,537
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$570,882,688	\$562,541,331	\$628,775,218	\$764,631,561	\$873,419,579
	Austin, San Antonio	\$44,646,141	\$50,684,328	\$56,148,451	\$77,542,821	\$90,871,314
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$526,236,547	\$511,857,003	\$572,626,767	\$687,088,740	\$782,548,265
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$19,324,982	\$8,670,845	\$250,999	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$384,277,712	\$410,211,698	\$422,803,563	\$428,223,344	\$452,730,446
TOTAL FOR TX INDUSTRY		\$8,034,218,330	\$8,786,178,448	\$10,006,810,227	\$13,738,863,807	\$15,568,115,412
TOTAL FOR U.S. INDUSTRY		\$8,458,015,892	\$9,568,111,706	\$10,883,699,707	\$16,602,614,431	\$18,701,052,593

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$80,771,841	\$72,799,678
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$1,811)	(\$180,542)	(\$1,056)	\$0	(\$43,759)
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$0	\$0	\$80,771,841	\$72,799,678
TOTAL FOR U.S. INDUSTRY		(\$1,811)	(\$180,542)	(\$1,056)	\$80,771,841	\$72,755,919

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$226,941,762	\$267,108,822	\$293,497,979	\$290,765,045	\$436,181,496
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$174,318,892	\$219,292,325	\$230,346,702	\$239,046,904	\$377,359,215
	San Antonio	\$52,622,870	\$47,816,497	\$63,151,276	\$51,718,141	\$58,822,281
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616	\$3,764,841,289
	Austin	\$222,189,467	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,602
	Beaumont	\$129,874,394	\$122,067,100	\$126,936,685	\$127,729,656	\$138,859,428
	Corpus Christi	(\$69,195)	\$0	\$0	\$0	\$0
	Dallas	\$514,594,071	\$509,688,708	\$536,098,344	\$553,383,304	\$717,224,672
	El Paso	\$155,796,735	\$147,845,927	\$159,372,009	\$170,929,627	\$181,715,118
	Ft Worth	\$836,835,765	\$791,802,323	\$889,913,208	\$912,409,877	\$1,066,357,711
	Houston	\$857,735,757	\$809,478,186	\$891,190,772	\$899,519,291	\$1,036,427,320
	Lubbock	\$135,634,103	\$121,032,469	\$133,050,962	\$138,803,849	\$158,833,957
	San Antonio	\$187,885,594	\$177,149,829	\$194,681,544	\$199,895,220	\$221,709,481
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$17,882,510	\$16,325,680	\$1,395,231	(\$2,252)	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$343,569,047	\$459,974,940	\$487,858,770	\$524,424,215	\$598,448,291
Community Health Choice Texas, Inc.	Houston*	\$0	\$628,251,651	\$884,221,974	\$904,948,278	\$1,167,716,412
Community Health Choice, Inc.	Houston*	\$814,848,952	\$207,810,172	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$303,701,681	\$465,738,660	\$509,159,282	\$527,429,039	\$620,438,164
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$500,448,744	\$642,933,007	\$650,801,272	\$694,033,044	\$810,787,589
El Paso First Health Plans, Inc.	Consolidated	\$185,476,368	\$175,367,250	\$181,040,395	\$189,743,314	\$223,191,363
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,347,231,765	\$1,912,337,609	\$2,798,314,804	\$3,014,019,687	\$4,239,275,305
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$108,063,563	\$221,881,864	\$244,547,494	\$269,089,388	\$328,549,411
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$860,195,631	\$876,713,977	\$936,603,595	\$964,818,027	\$990,268,637
	TX HMO	\$860,195,631	\$876,713,977	\$937,070,543	\$965,084,708	\$990,268,637
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877
	Dallas	\$749,487,455	\$739,803,781	\$856,185,516	\$881,793,458	\$985,201,404
	El Paso	\$153,885,765	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647
	Houston	\$438,348,827	\$394,825,980	\$405,559,971	\$410,126,018	\$443,709,088
	San Antonio	\$658,401,072	\$613,855,938	\$627,876,267	\$644,658,041	\$697,569,738
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$468,274,238	\$484,387,241	\$524,387,280	\$522,562,542	\$635,067,328
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$120,309,825	\$121,097,976	\$137,409,453	\$141,871,480	\$149,013,600
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$36,698,238	\$34,217,558	\$15,694,148	\$10,212	\$53
Seton Health Plan, Inc.	Austin*	\$44,390,665	\$21,995,276	\$23,001,378	\$25,571,239	\$30,404,057
SHA, L.L.C.	Consolidated	\$316,377,282	\$265,110,916	\$264,092,801	\$255,037,319	\$281,318,069
	Abilene	\$37,859,747	\$30,418,065	\$29,987,561	\$32,645,968	\$32,803,872
	Amarillo	\$16,451,401	\$13,093,402	\$12,741,173	\$13,811,882	\$14,654,896
	Lubbock	\$142,452,002	\$125,472,316	\$129,969,006	\$125,111,025	\$139,588,399
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$119,614,133	\$96,127,134	\$91,395,061	\$83,468,444	\$94,270,902
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204
	Austin	\$261,951,037	\$305,727,589	\$320,605,690	\$337,606,954	\$386,711,558
	Corpus Christi	\$282,104,066	\$313,119,188	\$337,312,434	\$338,685,749	\$380,460,862
	Dallas	\$446,236,646	\$450,635,669	\$514,209,085	\$532,502,947	\$600,654,469
	El Paso	\$164,071,653	\$211,785,502	\$222,405,073	\$212,769,755	\$234,998,453
	Lubbock	\$205,359,446	\$216,989,397	\$248,844,581	\$264,800,584	\$317,287,454
	MRSWest	\$354,448,530	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267
	MRSACentral	\$269,138,395	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031
	South TX	\$80,802,245	\$212,375,271	\$219,162,026	\$238,791,283	\$282,772,238
	San Antonio	\$906,629,579	\$1,019,020,312	\$1,123,477,405	\$1,146,187,495	\$1,323,416,873
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$929,393,048	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$3,239,031	\$3,654,337	\$3,828,441	\$4,229,163
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$1,050,496	\$1,127,394	\$1,186,754	\$1,274,049
	Corpus Christi	\$0	\$141,538	\$167,062	\$188,770	\$186,260
	Dallas, Ft Worth	\$0	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759
	Austin, San Antonio	\$407,969,115	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129
	Corpus Christi	\$189,552,052	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,171,952,336	\$1,127,551,073	\$1,292,358,461	\$1,374,368,918	\$1,559,425,151
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$16,396,293,178	\$17,565,994,266	\$18,979,228,442	\$19,550,492,062	\$20,881,258,910
TOTAL FOR U.S. INDUSTRY		\$17,635,461,380	\$19,256,450,011	\$21,532,528,804	\$22,295,155,680	\$24,791,984,804

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$14,296,025
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$14,296,025
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519	\$42,609,160
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185
TOTAL FOR U.S. INDUSTRY		\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,227	\$18,710,135
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$10,829,052	\$13,999,617	\$15,655,793	\$15,221,130	\$15,071,637
	San Antonio	\$4,816,145	\$5,240,495	\$4,921,725	\$4,472,097	\$3,638,498
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998,536	\$110,362,070
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$874,499	\$1,282,264	\$1,328,146	\$2,151,336	\$1,795,794
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$61,484,156	\$64,966,669	\$67,490,709	\$66,230,542	\$61,449,535
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$29,787,837	\$32,723,435	\$32,559,381	\$28,570,604	\$25,481,076
	Houston	\$21,787,924	\$24,361,931	\$27,589,497	\$23,251,644	\$19,830,531
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,595,995	\$1,680,889	\$2,029,393	\$1,794,410	\$1,805,134
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$984,658	\$927,160	\$59,450	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$28,183,170	\$29,844,024	\$28,096,372	\$27,802,137	\$24,585,970
Community Health Choice Texas, Inc.	Houston*	\$0	\$60,059,327	\$73,397,184	\$69,687,410	\$60,286,276
Community Health Choice, Inc.	Houston*	\$68,598,400	\$18,548,559	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$41,842,689	\$41,120,524	\$40,739,776	\$39,206,181	\$33,052,759
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$15,044,197	\$17,331,482	\$16,862,947	\$15,234,981	\$13,930,073
El Paso First Health Plans, Inc.	Consolidated	\$14,335,183	\$15,306,835	\$14,370,639	\$13,961,287	\$12,529,926
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$16,636,752	\$17,665,368	\$23,356,333	\$21,903,652	\$16,081,467
	Dallas	\$9,166,283	\$9,813,149	\$12,472,046	\$11,590,627	\$9,899,451
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,470,468	\$7,852,217	\$10,884,287	\$10,313,025	\$6,182,016
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$52,380,083	\$55,325,525	\$50,330,708	\$50,025,560	\$42,337,061
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$3,993,456	\$5,122,902	\$2,642,391	(\$13,268)	\$0
Seton Health Plan, Inc.	Austin*	\$13,874,950	\$7,076,087	\$7,515,252	\$7,171,021	\$5,789,751
SHA, L.L.C.	Consolidated	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$47,807,690	\$56,239,793	\$59,783,354	\$54,565,352	\$52,195,497
	Austin	\$18,159,610	\$22,034,395	\$24,042,346	\$21,216,536	\$19,121,687
	Corpus Christi	\$2,560,476	\$2,946,343	\$3,398,934	\$3,025,231	\$2,795,616
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,327,678	\$6,632,125	\$6,716,044	\$6,998,802	\$7,092,611
	Lubbock	\$6,824,035	\$7,155,156	\$7,176,361	\$6,483,306	\$6,297,284
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,935,891	\$17,471,773	\$18,449,668	\$16,841,476	\$16,888,299
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$136,140,313	\$146,869,465	\$147,442,513	\$140,274,664	\$117,534,048
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$615,099,758	\$662,787,568	\$666,352,991	\$629,273,713	\$551,848,484
TOTAL FOR U.S. INDUSTRY		\$615,099,758	\$662,787,568	\$666,352,991	\$629,273,713	\$551,848,484

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419	\$500,068,088
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$185,147,944	\$233,291,942	\$246,002,495	\$254,577,181	\$437,607,309
	San Antonio	\$57,439,015	\$53,056,992	\$68,073,001	\$56,190,238	\$62,460,779
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876
	Austin	\$36,472,748	\$37,693,455	\$40,889,362	\$38,531,182	\$36,245,744
	Corpus Christi	\$292,713	\$188,170	\$241,500	\$443,912	\$229,803
	Dallas	\$116,095,757	\$91,681,899	\$116,560,650	\$137,364,565	\$124,713,914
	El Paso	\$2,540,052	\$2,573,545	\$1,850,554	\$420,170	\$409,240
	Houston	\$208,406,296	\$213,426,286	\$250,654,104	\$260,104,271	\$201,279,271
	San Antonio	\$66,274,614	\$62,331,750	\$62,071,317	\$58,412,421	\$50,661,904
Amerigroup Texas, Inc.	Consolidated	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359
	Austin	\$222,189,467	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,602
	Beaumont	\$130,748,893	\$123,349,364	\$128,264,831	\$129,880,992	\$140,655,222
	Corpus Christi	(\$69,195)	\$0	\$0	\$0	\$0
	Dallas	\$576,078,227	\$574,655,377	\$603,589,053	\$619,613,846	\$778,674,207
	El Paso	\$155,796,735	\$147,845,927	\$159,372,009	\$170,929,627	\$181,715,118
	Ft Worth	\$866,623,602	\$824,525,758	\$922,472,589	\$940,980,481	\$1,091,838,787
	Houston	\$879,523,681	\$833,840,117	\$918,780,269	\$922,770,935	\$1,056,257,851
	Lubbock	\$135,634,103	\$121,032,469	\$133,050,962	\$138,803,849	\$158,833,957
	San Antonio	\$189,481,589	\$178,830,718	\$196,710,937	\$201,689,630	\$223,514,615
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838
Cigna Healthcare of Texas, Inc.	Consolidated	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120
	Dallas	\$332,296	\$222,937	\$160,360	\$1,855,889	\$2,074,692
	Houston	\$110,679,611	\$79,397,549	\$76,201,702	\$62,831,389	\$65,067,428
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318
Community Health Choice Texas, Inc.	Houston*	\$0	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985
Community Health Choice, Inc.	Houston*	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	Dallas*	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490,923
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025	\$824,717,662
El Paso First Health Plans, Inc.	Consolidated	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$5,769,874,535	\$7,348,714,642	\$9,452,162,939	\$11,120,365,658	\$13,211,014,952
	Abilene	\$24,052,375	\$42,356,473	\$58,265,311	\$56,281,449	\$80,017,188
	Amarillo,Lubbock	\$55,510,945	\$87,663,143	\$124,071,484	\$118,531,905	\$173,328,865
	Austin	\$254,719,568	\$528,280,388	\$598,594,552	\$658,670,144	\$824,292,544
	Beaumont,Lufkin	\$16,499,085	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184
	Corpus Christi	\$39,086,315	\$54,352,732	\$101,705,259	\$103,472,675	\$115,412,020
	Dallas,Ft Worth	\$503,887,736	\$796,686,081	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816
	East Texas,Tyler	\$112,826,518	\$194,653,389	\$316,150,152	\$284,785,404	\$348,562,144
	El Paso	\$98,385,388	\$50,025,824	\$67,201,358	\$59,297,857	\$65,488,759
	Houston	\$465,715,790	\$463,380,787	\$606,874,380	\$609,385,108	\$636,985,560
	Midland	\$37,233,210	\$65,019,645	\$85,738,944	\$77,562,413	\$114,215,419
	Rio Grande Valley	\$68,815,835	\$50,565,048	\$90,823,513	\$92,744,978	\$120,709,781
	San Angelo	\$20,892,456	\$47,720,638	\$77,946,078	\$71,517,276	\$87,042,585
	San Antonio	\$130,755,185	\$203,553,086	\$305,642,443	\$287,593,194	\$360,155,566
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,360,409,715	\$2,090,090,818	\$4,135,888,556	\$964,818,027	\$990,268,637
	TX HMO	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408
	Austin	\$316,549,475	\$198,719,378	\$209,205,525	\$191,143,390	\$207,464,582
	Corpus Christi	\$56,536,275	\$50,357,009	\$51,694,684	\$50,312,736	\$50,609,019
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$230,243,245	\$222,348,967	\$235,241,097	\$160,671,602	\$131,982,395
	Rio Grande	\$7,442,592	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776,573
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$301,621,300	\$290,562,362	\$252,034,487	\$220,244,745	\$236,805,839
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$31,397,525	\$28,532,464
	Houston	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	Consolidated	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516
	Dallas	\$758,653,738	\$749,616,930	\$868,657,562	\$893,384,086	\$995,100,856
	El Paso	\$153,885,765	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647
	Houston	\$445,819,295	\$402,678,197	\$416,444,258	\$420,439,043	\$449,891,104
	San Antonio	\$1,180,467,114	\$1,507,598,199	\$1,817,389,684	\$1,490,582,883	\$1,460,170,910
Mutual of Omaha Medicare Advantage Contract	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$310,383,325
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$310,383,325
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	Austin*	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808
SHA, L.L.C.	Consolidated	\$571,545,566	\$561,875,963	\$570,059,961	\$535,475,133	\$462,495,272
	Abilene	\$82,973,050	\$78,687,248	\$74,848,007	\$73,212,148	\$57,968,380
	Amarillo	\$83,385,009	\$93,849,204	\$109,182,319	\$108,328,583	\$70,671,875
	Lubbock	\$251,883,126	\$259,061,477	\$259,535,126	\$250,853,473	\$216,752,693
	Waco	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259
	West & Central TX	\$119,614,133	\$96,127,134	\$91,395,061	\$83,468,444	\$103,318,066
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050
	Austin	\$280,923,318	\$327,779,928	\$344,648,036	\$358,823,490	\$405,833,245
	Corpus Christi	\$284,664,542	\$316,065,532	\$340,711,368	\$341,710,980	\$383,256,478
	Dallas	\$482,262,480	\$485,605,332	\$548,730,229	\$571,022,575	\$641,078,495
	El Paso	\$170,399,331	\$218,417,627	\$229,121,117	\$219,768,557	\$242,091,063
	Lubbock	\$212,183,481	\$224,144,554	\$256,020,943	\$271,283,890	\$323,584,738
	MRSWest	\$354,448,530	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267
	MRSACentral	\$269,138,395	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031
	South TX	\$136,260,429	\$273,055,533	\$279,846,256	\$307,070,113	\$357,324,089
	San Antonio	\$980,049,404	\$1,090,843,811	\$1,194,987,259	\$1,220,517,520	\$1,397,227,645
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,303,140	\$26,566,296	\$288,446	\$82,428	\$1,609,169
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$9,977,158	\$9,946,140	\$1,224,840	\$1,221,984	\$1,309,280
	Corpus Christi	\$0	\$141,538	\$167,062	\$188,770	\$186,260
	Dallas, Ft Worth	\$0	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853
	Houston	\$58,609	\$27,200	\$15,536	\$290	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487
	Austin, San Antonio	\$407,969,115	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129
	Corpus Christi	\$189,552,052	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,195,924,241	\$1,152,563,107	\$1,321,078,357	\$1,401,854,710	\$1,584,788,879
UnitedHealthcare of Texas, Inc.	Consolidated	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
	Austin, San Antonio	\$35,816,332	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170
	Corpus Christi	\$3,762,883	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979
	Dallas, Ft Worth	\$15,067,500	\$25,623,050	\$36,880,863	\$60,490,340	\$86,615,238
	Houston	\$26,299,577	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883
UTMB Health Plans, Inc.	Galveston*	\$683,412	\$631,439	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	Harlingen*	\$69,937,629	\$16,198,538	\$2,689	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$23,660,386,163	\$26,001,401,227	\$29,082,502,530	\$27,521,085,482	\$29,601,462,445
TOTAL FOR U.S. INDUSTRY		\$27,646,971,975	\$30,804,664,405	\$36,738,497,253	\$35,105,872,681	\$38,563,759,966

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$110,485	\$891,586	\$1,073,330	\$1,440,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$14,235	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$334,801	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$495	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,321,326	\$1,340,252	\$1,350,954	\$1,332,212	\$366
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$89,489,781	\$124,198,251	\$169,524,000	\$172,938,171	\$205,212,940
	Abilene	\$0	\$48,252	\$118,496	\$151,267	\$411,268
	Amarillo,Lubbock	\$0	\$205	\$92,435	\$569,963	\$750,482
	Austin	\$218,605	\$138,816	\$162,919	\$3,128,621	\$2,525,901
	Beaumont,Lufkin	\$0	\$0	\$0	\$16,300	\$418,631
	Corpus Christi	\$0	\$2,581	\$12,692	\$2,680	\$546,411
	Dallas,Ft Worth	\$1,156,241	\$1,424,658	\$3,375,844	\$4,961,701	\$6,858,524
	East Texas,Tyler	\$2,256	\$2,785	\$6,554	\$40,595	\$996,668
	El Paso	\$677	\$0	\$2,549	\$1,801	\$230,256
	Houston	\$1,158,798	\$963,644	\$582,910	\$524,666	\$3,336,942
	Midland	\$0	\$0	\$5,878	\$2,241	\$140,352
	Rio Grande Valley	\$1,805	\$0	\$66,739	\$144,501	\$259,314
	San Angelo	\$2,708	\$1,966	\$11,184	\$30,271	\$375,313
	San Antonio	\$38,095	\$26,665	\$162,503	\$172,575	\$1,114,302
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	(\$27,626)	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,162,891	\$6,837,267	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$5,545,370	\$6,317,485	\$6,273,289	\$5,242,279	\$4,067,981
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$2,041
	Amarillo	\$0	\$0	\$0	\$0	\$4,543
	Lubbock	\$0	\$0	\$0	\$0	\$5,728
	Waco	\$0	\$0	\$0	\$0	\$1,118
	West & Central TX	\$0	\$0	\$0	\$0	\$734
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$351,384,320	\$362,978,368	\$377,516,581	\$358,420,863	\$450,947,640
	Austin	\$351,384,320	\$362,978,368	\$377,516,581	\$358,420,863	\$450,947,640
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,394,481	\$1,318,349	\$1,029,542	\$974,591	\$678,547
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$532,196	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$364,722,868	\$382,058,209	\$391,662,655	\$376,790,457	\$475,098,898
TOTAL FOR U.S. INDUSTRY		\$451,633,464	\$503,646,888	\$556,558,326	\$539,981,446	\$662,347,474

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$251,091,980	\$284,344,247	\$314,474,316	\$311,428,264	\$500,991,800
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$189,434,725	\$231,458,521	\$246,361,617	\$255,354,328	\$438,428,352
	San Antonio	\$61,657,255	\$52,885,726	\$68,112,698	\$56,073,936	\$62,563,448
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$430,084,957	\$407,896,590	\$472,278,678	\$495,277,404	\$413,539,876
	Austin	\$36,472,212	\$37,693,231	\$40,893,431	\$38,531,182	\$36,245,744
	Corpus Christi	\$292,713	\$188,170	\$241,500	\$443,912	\$229,803
	Dallas	\$116,095,757	\$91,681,899	\$116,560,650	\$137,364,565	\$124,713,914
	El Paso	\$2,542,610	\$2,573,545	\$1,851,648	\$420,170	\$409,240
	Houston	\$208,406,232	\$213,427,744	\$250,659,189	\$260,105,154	\$201,279,271
	San Antonio	\$66,275,433	\$62,332,001	\$62,072,260	\$58,412,421	\$50,661,904
Amerigroup Texas, Inc.	Consolidated	\$3,861,585,495	\$3,838,654,101	\$4,245,132,921	\$5,055,076,159	\$5,941,694,356
	Austin	\$221,100,069	\$202,764,265	\$216,294,599	\$226,215,443	\$238,844,437
	Beaumont	\$130,184,513	\$123,395,960	\$128,830,230	\$130,032,537	\$140,873,917
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$574,634,329	\$573,991,129	\$605,216,847	\$618,503,680	\$750,705,248
	El Paso	\$155,407,512	\$148,095,452	\$159,498,167	\$170,774,505	\$179,530,765
	Ft Worth	\$864,092,523	\$822,910,528	\$923,591,560	\$943,957,639	\$1,071,446,126
	Houston	\$878,177,523	\$833,079,821	\$918,905,722	\$925,246,223	\$1,028,802,411
	Lubbock	\$134,523,706	\$121,062,103	\$133,918,134	\$138,750,575	\$154,749,355
	San Antonio	\$188,766,459	\$178,657,078	\$196,975,985	\$202,404,166	\$217,068,378
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$1,556,393,292	\$2,069,107,799
	Austin	\$0	\$0	\$140,741,185	\$0	\$174,944,823
	Dallas	\$0	\$0	\$523,217,940	\$0	\$655,187,285
	Corpus Christi	\$0	\$0	\$138,435,848	\$0	\$160,550,669
	El Paso	\$0	\$0	\$209,457,464	\$0	\$419,195,633
CHRISTUS Health Plan	Corpus Christi*	\$61,830,950	\$135,834,344	\$168,520,180	\$150,630,817	\$179,413,278
Cigna Healthcare of Texas, Inc.	Consolidated	\$110,765,207	\$79,867,186	\$76,362,062	\$64,687,278	\$67,142,120
	Dallas	\$332,296	\$223,628	\$160,360	\$1,855,889	\$2,074,692
	Houston	\$110,432,911	\$79,643,558	\$76,201,702	\$62,831,389	\$65,067,428
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$24,352,261	\$53,816,315
Community First Health Plans, Inc.	San Antonio*	\$424,189,881	\$509,839,040	\$537,443,435	\$573,368,691	\$642,938,693
Community Health Choice Texas, Inc.	Houston*	\$0	\$688,325,213	\$957,619,158	\$974,635,688	\$1,228,041,985
Community Health Choice, Inc.	Houston*	\$1,126,912,764	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	Dallas*	\$345,703,291	\$506,859,184	\$549,899,058	\$566,635,220	\$653,555,926
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$69,420,656
Driscoll Children's Health Plan	Corpus Christi*	\$522,881,711	\$660,313,510	\$667,672,745	\$709,268,025	\$824,717,662
El Paso First Health Plans, Inc.	Consolidated	\$201,033,187	\$190,344,373	\$196,214,195	\$204,979,610	\$233,421,251
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$1,202,708	\$3,434,605	\$0	\$0
Health Care Service Corp.	Consolidated	\$6,283,622,734	\$32,727,739,520	\$36,096,720,695	\$38,726,515,560	\$44,321,665,539
	Abilene	\$24,052,375	\$42,404,725	\$57,117,931	\$50,001,139	\$84,451,365
	Amarillo,Lubbock	\$55,510,945	\$87,663,348	\$121,467,334	\$105,806,728	\$182,720,585
	Austin	\$254,938,173	\$528,419,204	\$591,558,347	\$621,690,854	\$844,852,807
	Beaumont,Lufkin	\$16,499,085	\$21,816,586	\$27,895,670	\$26,796,634	\$38,714,520
	Corpus Christi	\$39,086,315	\$54,355,313	\$99,479,042	\$91,427,255	\$122,079,710
	Dallas,Ft Worth	\$505,043,977	\$798,110,739	\$1,186,344,228	\$970,179,686	\$1,356,434,326
	East Texas,Tyler	\$112,828,774	\$194,656,174	\$309,130,681	\$251,515,873	\$368,301,690
	El Paso	\$98,386,065	\$50,025,824	\$65,909,244	\$53,588,350	\$68,552,141
	Houston	\$466,874,588	\$464,344,431	\$595,569,360	\$548,262,163	\$668,444,920
	Midland	\$37,233,210	\$65,019,645	\$83,849,832	\$68,550,079	\$120,575,682
	Rio Grande Valley	\$68,817,640	\$50,565,048	\$89,822,200	\$87,699,815	\$124,622,161
	San Angelo	\$20,895,164	\$47,722,604	\$76,187,266	\$62,869,788	\$92,172,117
	San Antonio	\$130,793,280	\$203,579,751	\$299,144,814	\$255,786,845	\$379,502,504
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$226,474,690	\$238,898,000
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,366,989,790	\$2,089,910,599	\$4,142,167,321	\$4,479,897,961	\$5,108,925,368
	TX HMO	\$2,321,899,918	\$2,029,468,462	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$805,869,599	\$775,406,004	\$749,879,888	\$625,819,437	\$630,351,015
	Austin	\$254,567,122	\$199,152,638	\$207,750,757	\$190,967,262	\$207,447,613
	Corpus Christi	\$52,765,284	\$51,154,647	\$51,504,741	\$50,052,878	\$50,598,656
	Dallas	(\$338,691)	\$1,083,321	(\$1,832,707)	\$570,936	(\$56,491)
	El Paso	\$37	\$580,334	(\$565,402)	(\$20,624)	(\$16,417)
	Houston	\$221,077,778	\$222,571,812	\$235,376,385	\$160,859,877	\$131,971,457
	Rio Grande	\$7,442,592	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776,573
	East Texas	\$156,799	\$818,032	(\$1,505,393)	\$99,328	(\$26,364)
	San Antonio	\$270,198,678	\$292,405,523	\$252,365,547	\$220,027,318	\$236,655,988
Humana Health Plan, Inc.	Consolidated	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566
	Austin,San Antonio	\$362,974,638	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,921
	Dallas,Ft Worth	\$267,281,795	\$289,479,742	\$343,058,312	(\$557,341)	\$1,497,876
	East Texas	\$111,768,872	\$41,870,535	\$31,519,429	(\$152,163)	\$6,237
	South Texas	\$183,357,098	\$170,674,357	\$170,832,447	(\$396,167)	\$368,151
	West Texas	\$102,879,873	\$99,677,147	\$103,595,554	(\$490,146)	(\$573,967)
	Houston	\$84,770,526	\$96,618,493	\$142,112,872	(\$292,074)	\$1,236,348

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,001	\$497,849,049
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$31,397,525	\$28,532,464
	Houston	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	Consolidated	\$55,733,708	\$98,350,040	\$78,944,630	\$45,693,480	\$54,985,011
Molina Healthcare of Texas, Inc.	Consolidated	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399
	Dallas	\$758,515,348	\$746,072,930	\$867,464,516	\$895,503,284	\$991,578,673
	El Paso	\$154,626,251	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647
	Houston	\$495,542,077	\$442,578,916	\$453,718,600	\$453,350,131	\$480,494,611
	San Antonio	\$1,197,425,718	\$1,515,079,630	\$1,819,849,354	\$1,487,611,673	\$1,462,929,469
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$1,244,449	\$3,166,746
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$76,029,355	\$57,243,462
Parkland Community Health Plan, Inc.	Northeast TX*	\$520,654,321	\$539,712,766	\$574,717,988	\$569,707,068	\$678,423,499
Physicians Health Choice of Texas, LLC	Consolidated	\$417,523,918	\$765,218,443	\$982,988,614	\$1,249,970,894	\$1,505,512,855
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$14,268,757
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$313,139,792	\$310,383,325
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$310,383,325
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$670,129,923	\$704,927,213	\$716,107,563	\$574,647,642	\$615,921,610
Selectcare Health Plans, Inc.	Consolidated	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012
SelectCare of Texas, L.L.C.	Consolidated	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242
Sendero Health Plans, Inc.	Austin*	\$85,117,793	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	Austin*	\$63,810,985	\$35,388,848	\$35,199,919	\$37,264,714	\$38,322,375
SHA, L.L.C.	Consolidated	\$614,553,717	\$563,167,325	\$568,543,970	\$535,488,609	\$462,535,709
	Abilene	\$85,201,078	\$78,837,916	\$74,848,007	\$73,212,148	\$57,970,421
	Amarillo	\$84,126,638	\$93,914,623	\$109,182,319	\$108,328,583	\$70,676,417
	Lubbock	\$290,306,820	\$259,660,994	\$258,710,126	\$250,866,949	\$216,784,694
	Waco	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,691	\$13,785,377
	West & Central TX	\$121,228,932	\$96,602,892	\$91,395,061	\$83,468,444	\$103,318,800
Superior Healthplan Community Solutions	Consolidated	\$0	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321
Superior Healthplan, Inc.	Consolidated	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354
	Austin	\$631,907,046	\$692,260,545	\$722,168,186	\$717,917,434	\$834,768,654
	Corpus Christi	\$285,169,935	\$315,871,263	\$340,679,811	\$342,017,452	\$370,541,070
	Dallas	\$478,654,730	\$486,445,209	\$548,672,377	\$571,424,432	\$646,114,810
	El Paso	\$171,094,291	\$218,346,784	\$229,203,677	\$219,966,582	\$240,664,903
	Lubbock	\$212,700,657	\$224,163,142	\$256,093,067	\$271,292,159	\$313,478,049
	MRSWest	\$354,279,009	\$373,556,179	\$421,974,897	\$432,729,110	\$490,475,053
	MRSACentral	\$268,673,141	\$267,430,863	\$304,667,747	\$310,772,664	\$343,261,937
	South TX	\$130,427,809	\$273,365,057	\$279,638,885	\$307,086,321	\$338,438,556
	San Antonio	\$989,074,291	\$1,105,973,289	\$1,224,837,125	\$1,275,436,856	\$1,481,906,323
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$34,936,239
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$33,798,408
Texas Children's Health Plan, Inc.	Houston*	\$1,067,646,287	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378
Today's Options of Texas, Inc.	Consolidated	\$3,524,071	\$0	\$0	\$0	\$0
	Houston	\$2,758,436	\$0	\$0	\$0	\$0
	Beaumont	\$765,636	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$23,196,927	\$39,107,640	\$12,652,593	\$12,553,411	\$16,727,336
	Amarillo	\$3,550,203	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860
	South Texas	\$7,343,584	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,727,338,140	\$3,115,687,009	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$864,460,481	\$1,014,047,278	\$1,097,326,097	\$1,271,063,364	\$1,436,961,500
	Corpus Christi	\$116,570,820	\$135,301,920	\$163,883,419	\$203,597,432	\$211,714,848
	Dallas, Ft Worth	\$1,746,248,230	\$1,966,310,610	\$2,305,544,391	\$2,633,326,787	\$3,121,138,951
	Houston	\$58,609	\$27,200	\$15,536	\$290	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,369,448,290	\$2,303,155,906	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016
	Austin, San Antonio	\$452,615,256	\$447,935,410	\$471,483,427	\$505,408,247	\$555,308,443
	Corpus Christi	\$189,552,052	\$181,411,058	\$197,277,290	\$203,685,575	\$213,374,479
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,727,280,982	\$1,673,809,438	\$1,898,474,287	\$2,090,386,847	\$2,352,179,094
Unitedhealthcare of Texas, Inc.	Consolidated	\$80,218,480	\$112,056,410	\$122,122,759	\$155,501,354	\$224,532,402
	Austin, San Antonio	\$35,687,917	\$42,655,789	\$45,674,284	\$50,723,452	\$70,866,652
	Corpus Christi	\$3,700,983	\$4,081,575	\$3,543,842	\$3,216,896	\$7,080,455
	Dallas, Ft Worth	\$14,943,599	\$25,138,030	\$35,071,915	\$57,565,442	\$91,385,595
	Houston	\$25,885,982	\$40,181,016	\$37,832,718	\$43,995,564	\$55,199,700
UTMB Health Plans, Inc.	Galveston*	\$683,412	\$1,163,635	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	Harlingen*	\$89,262,611	\$57,953,446	\$253,688	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$384,277,712	\$409,666,779	\$423,176,743	\$409,412,601	\$468,356,692
TOTAL FOR TX INDUSTRY		\$32,054,518,795	\$35,257,988,884	\$39,466,877,443	\$41,911,519,761	\$45,988,088,754
TOTAL FOR U.S. INDUSTRY		\$36,552,271,810	\$65,437,487,149	\$73,833,893,686	\$79,387,726,455	\$88,072,998,884

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,798,078,149	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$202,951,961	\$227,196,852	\$254,076,776	\$276,235,188	\$430,574,738
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$159,399,313	\$183,183,783	\$205,813,885	\$230,047,574	\$378,333,554
	San Antonio	\$43,552,648	\$44,013,069	\$48,262,891	\$46,187,613	\$52,241,184
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$387,408,838	\$384,507,702	\$430,716,949	\$452,221,796	\$333,116,999
	Austin	\$31,643,245	\$35,099,752	\$39,220,477	\$36,005,721	\$27,813,245
	Corpus Christi	\$348,371	\$48,376	\$120,550	\$870,187	\$63,678
	Dallas	\$122,645,142	\$92,649,927	\$106,200,103	\$117,437,356	\$100,318,032
	El Paso	\$2,548,628	\$2,011,046	\$1,910,706	\$149,938	\$153,178
	Houston	\$188,600,195	\$196,734,474	\$227,775,912	\$240,619,504	\$163,868,344
	San Antonio	\$41,623,258	\$57,964,127	\$55,489,201	\$57,139,090	\$40,900,522
Amerigroup Texas, Inc.	Consolidated	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837
	Austin	\$194,929,578	\$182,177,139	\$184,574,125	\$202,358,831	\$209,429,410
	Beaumont	\$109,284,614	\$112,718,298	\$118,088,009	\$128,348,958	\$136,751,366
	Corpus Christi	\$1,753	\$5,237	(\$16,903)	\$0	\$0
	Dallas	\$476,740,266	\$493,568,397	\$554,315,486	\$571,121,120	\$539,956,044
	El Paso	\$127,769,681	\$133,718,909	\$141,966,549	\$156,334,259	\$161,998,730
	Ft Worth	\$737,402,738	\$696,716,495	\$779,447,755	\$859,625,488	\$924,263,896
	Houston	\$727,565,961	\$720,620,164	\$787,940,000	\$821,633,889	\$832,511,668
	Lubbock	\$112,603,290	\$105,182,925	\$120,519,557	\$119,183,708	\$126,865,723
	San Antonio	\$159,132,719	\$152,267,454	\$167,235,351	\$175,337,390	\$182,666,360
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$1,368,457,911	\$1,771,857,428
	Austin	\$0	\$0	\$121,909,633	\$0	\$149,000,889
	Dallas	\$0	\$0	\$435,896,321	\$0	\$546,735,867
	Corpus Christi	\$0	\$0	\$116,324,684	\$0	\$137,211,315
	El Paso	\$0	\$0	\$200,850,925	\$0	\$371,535,802
CHRISTUS Health Plan	Corpus Christi*	\$59,543,441	\$108,407,287	\$114,611,650	\$169,654,825	\$138,349,181
Cigna Healthcare of Texas, Inc.	Consolidated	\$93,937,735	\$64,860,450	\$60,706,859	\$48,294,784	\$51,090,694
	Dallas	\$281,814	\$181,609	\$127,484	\$1,385,586	\$1,578,703
	Houston	\$93,655,921	\$64,678,840	\$60,579,375	\$46,909,198	\$49,511,991
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$28,044,860	\$45,939,662
Community First Health Plans, Inc.	San Antonio*	\$363,150,617	\$463,185,167	\$494,239,778	\$516,270,591	\$512,037,138
Community Health Choice Texas, Inc.	Houston*	\$0	\$638,363,869	\$868,975,004	\$914,561,174	\$963,617,016
Community Health Choice, Inc.	Houston*	\$1,022,743,002	\$737,169,243	\$572,155,716	\$597,219,171	\$603,964,921
Cook Children's Health Plan	Dallas*	\$282,499,755	\$452,320,028	\$473,534,196	\$509,921,737	\$527,807,915
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,015,084	\$87,908,481
Driscoll Children's Health Plan	Corpus Christi*	\$453,810,889	\$559,134,885	\$598,340,222	\$690,931,414	\$632,656,433
El Paso First Health Plans, Inc.	Consolidated	\$173,220,566	\$160,400,750	\$174,953,528	\$181,569,659	\$183,308,494
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$1,039,387	\$2,129,052	\$0	\$0
Health Care Service Corp.	Consolidated	\$5,542,514,535	\$27,526,696,213	\$29,040,840,590	\$32,943,256,323	\$35,960,269,225
	Abilene	\$21,550,078	\$32,729,589	\$32,856,442	\$35,568,567	\$55,294,118
	Amarillo,Lubbock	\$45,429,795	\$66,121,713	\$66,764,422	\$72,175,003	\$99,151,223
	Austin	\$222,306,935	\$491,769,784	\$460,874,234	\$444,578,297	\$619,055,606
	Beaumont,Lufkin	\$19,312,473	\$21,941,580	\$20,063,961	\$25,887,047	\$30,587,793
	Corpus Christi	\$36,835,059	\$48,428,308	\$58,680,744	\$61,664,161	\$72,021,663
	Dallas,Ft Worth	\$466,285,923	\$730,769,096	\$740,024,891	\$827,956,303	\$1,009,425,269
	East Texas,Tyler	\$103,491,723	\$142,626,294	\$153,956,789	\$170,167,869	\$203,617,794
	El Paso	\$67,661,331	\$52,354,256	\$44,230,807	\$46,781,742	\$50,349,734
	Houston	\$409,393,211	\$428,088,385	\$405,591,583	\$460,121,029	\$523,629,319
	Midland	\$26,534,011	\$39,544,505	\$34,496,754	\$36,153,572	\$48,034,119
	Rio Grande Valley	\$60,089,760	\$55,773,475	\$83,476,811	\$100,823,809	\$110,420,073
	San Angelo	\$17,282,193	\$37,618,992	\$43,933,167	\$46,264,566	\$55,538,474
	San Antonio	\$113,917,272	\$174,068,052	\$183,534,857	\$203,152,248	\$248,020,729
	Consolidated	\$0	\$0	\$0	\$184,916,167	\$184,926,887
HCSC Insurance Company	Consolidated	\$2,041,137,470	\$1,815,986,793	\$3,383,263,024	\$3,678,405,505	\$4,200,645,859
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$746,102,565	\$616,630,397	\$612,173,192	\$534,815,540	\$480,549,789
	Austin	\$262,314,197	\$165,932,344	\$170,625,601	\$167,961,530	\$127,811,050
	Corpus Christi	\$46,545,302	\$41,226,160	\$42,133,974	\$40,759,309	\$41,730,140
	Dallas	(\$1,426,515)	\$180,540	(\$634,494)	\$95,740	(\$24,401)
	El Paso	(\$1,196,090)	\$96,063	(\$195,745)	\$1,285,526	(\$41,434)
	Houston	\$187,652,342	\$180,065,363	\$190,698,361	\$140,862,442	\$117,655,347
	Rio Grande	\$5,966,655	\$6,322,287	\$5,562,234	\$2,463,785	\$2,361,374
	East Texas	(\$2,436,421)	\$137,042	(\$521,176)	(\$3,794)	\$2,828
	San Antonio	\$248,683,094	\$222,670,598	\$204,504,437	\$181,391,002	\$191,054,885

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year	
Humana Health Plan, Inc.	Consolidated	\$960,158,789	\$939,437,075	\$1,020,719,081	(\$10,359,207)	\$545,604	
	Austin, San Antonio	\$311,489,628	\$321,907,777	\$345,949,481	(\$4,187,235)	\$1,927,312	
	Dallas, Ft Worth	\$229,941,100	\$252,034,056	\$292,605,073	\$480,833	(\$2,317,558)	
	East Texas	\$98,932,976	\$36,791,416	\$26,883,898	(\$2,387,400)	\$495,960	
	South Texas	\$159,579,473	\$150,894,000	\$145,708,292	(\$1,939,308)	\$22,671	
	West Texas	\$88,404,785	\$88,098,504	\$88,359,861	(\$1,970,319)	\$177,662	
	Houston	\$71,810,827	\$85,711,322	\$121,212,476	(\$355,732)	\$239,557	
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$301,216,671	\$317,248,312	\$345,682,354	\$403,124,146	\$443,090,975	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$24,781,781	\$21,631,020	
	Houston	\$0	\$0	\$0	\$24,781,781	\$21,631,020	
Memorial Hermann Health Plan, Inc.	Consolidated	\$49,014,570	\$86,520,929	\$64,643,104	\$42,132,793	\$48,374,151	
Molina Healthcare of Texas, Inc.	Consolidated	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	
	Dallas	\$624,526,806	\$657,283,516	\$741,789,610	\$758,764,659	\$795,553,399	
	El Paso	\$139,761,805	\$153,089,465	\$164,517,686	\$183,095,242	\$191,571,090	
	Houston	\$426,999,497	\$390,557,348	\$383,522,020	\$392,993,865	\$399,343,895	
	San Antonio	\$913,059,865	\$1,187,541,063	\$1,292,222,286	\$1,181,445,883	\$1,201,110,277	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$2,738,522	\$576,290	(\$475,349)	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$68,220,935	\$65,357,044	
Parkland Community Health Plan, Inc.	Northeast TX*	\$456,452,934	\$432,644,990	\$490,033,331	\$508,403,776	\$493,191,976	
Physicians Health Choice of Texas, LLC	Consolidated	\$372,877,239	\$695,640,949	\$877,565,939	\$1,127,914,778	\$1,341,216,667	
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$13,287,287	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$251,949,135	\$262,814,760	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	\$262,814,760	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$638,756,262	\$605,483,850	\$593,808,193	\$497,102,870	\$508,170,175	
Selectcare Health Plans, Inc.	Consolidated	\$27,784,075	\$20,262,489	\$18,305,768	\$19,195,148	\$17,721,152	
SelectCare of Texas, L.L.C.	Consolidated	\$699,366,182	\$729,590,546	\$732,957,495	\$790,659,817	\$759,193,563	
Sendero Health Plans, Inc.	Austin*	\$59,903,178	\$140,616,229	\$115,246,170	\$61,392,436	\$75,004,309	
Seton Health Plan, Inc.	Austin*	\$48,329,558	\$20,534,470	\$21,525,824	\$25,048,241	\$25,964,337	
SHA, L.L.C.	Consolidated	\$543,312,063	\$509,208,427	\$551,099,564	\$465,681,266	\$385,151,231	
	Abilene	\$85,887,411	\$73,068,554	\$80,084,241	\$64,425,660	\$54,806,951	
	Amarillo	\$83,090,450	\$79,603,357	\$90,691,712	\$75,573,973	\$52,319,619	
	Lubbock	\$248,505,740	\$248,907,815	\$269,594,785	\$230,341,118	\$178,309,212	
	Waco	\$30,659,810	\$22,617,800	\$25,698,616	\$16,589,917	\$12,278,506	
	West & Central TX	\$95,168,652	\$85,010,901	\$85,032,622	\$78,750,597	\$87,436,943	
	Consolidated	\$0	\$2,477,937	\$11,327,002	\$20,085,185	\$30,093,640	
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	
	Austin	\$557,141,303	\$617,236,284	\$632,016,392	\$684,433,966	\$661,070,544	
	Corpus Christi	\$260,082,746	\$281,818,368	\$297,973,675	\$314,860,616	\$319,552,665	
	Dallas	\$405,161,898	\$421,468,036	\$483,856,420	\$519,134,598	\$576,899,605	
	El Paso	\$151,488,780	\$192,905,236	\$203,732,607	\$206,018,475	\$202,145,952	
	Lubbock	\$185,769,255	\$205,719,303	\$234,883,119	\$243,177,425	\$259,376,886	
	MRSAWest	\$323,560,200	\$333,280,727	\$373,693,187	\$392,869,762	\$421,830,654	
	MRSACentral	\$233,679,860	\$239,311,711	\$270,718,794	\$277,137,651	\$296,219,557	
	South TX	\$108,738,735	\$244,084,153	\$256,688,665	\$277,313,481	\$284,138,952	
	San Antonio	\$861,523,325	\$991,060,122	\$1,099,249,636	\$1,177,245,887	\$1,272,680,950	
	Consolidated	\$0	\$12,321,576	\$21,463,384	\$17,213,230	\$26,016,108	
	Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$24,720,731
	Texas Children's Health Plan, Inc.	Houston*	\$962,371,263	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672
Today's Options of Texas, Inc.	Consolidated	\$2,125,288	\$0	\$0	\$0	\$0	
	Houston	\$1,663,551	\$0	\$0	\$0	\$0	
	Beaumont	\$461,738	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$19,644,601	\$36,089,003	\$7,390,170	\$10,039,645	\$12,133,121	
	Amarillo	\$3,162,955	\$4,827,448	\$6,133,431	\$5,820,079	\$6,618,711	
	South Texas	\$5,769,962	\$5,163,658	\$4,976,471	\$4,077,375	\$5,500,615	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$738,196,328	\$883,179,506	\$961,356,157	\$1,125,438,542	\$1,266,186,609	
	Corpus Christi	\$100,277,978	\$117,819,047	\$143,693,086	\$180,268,341	\$186,536,818	
	Dallas, Ft Worth	\$1,514,666,427	\$1,730,152,871	\$2,019,859,612	\$2,331,663,373	\$2,749,958,367	
	Houston	\$105,780	(\$27,311)	(\$47,123)	(\$1,893)	(\$344)	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	
Unitedhealthcare Community Plan of Texas	Austin, San Antonio	\$370,901,222	\$418,973,479	\$363,221,451	\$448,181,315	\$441,422,360	
	Corpus Christi	\$172,108,789	\$162,711,225	\$167,548,835	\$176,869,774	\$176,255,607	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$1,488,769,110	\$1,498,002,871	\$1,757,375,244	\$1,823,284,450	\$2,017,792,319	
	Consolidated	\$64,019,842	\$78,387,424	\$87,260,833	\$125,807,804	\$183,131,621	
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$31,016,143	\$33,447,390	\$36,772,081	\$44,142,012	\$60,079,349	
	Corpus Christi	\$3,490,114	\$2,964,679	\$2,751,581	\$2,880,982	\$5,976,576	
	Dallas, Ft Worth	\$10,984,824	\$16,521,028	\$22,351,744	\$43,956,310	\$72,165,178	
	Houston	\$18,528,760	\$25,454,326	\$25,385,427	\$34,828,500	\$44,910,518	
	Galveston*	\$259,687	\$332,774	\$297,169	\$305,541	\$252,551	
Allegian Insurance Co.	Harlingen*	\$81,602,338	\$24,970,129	(\$2,651,132)	\$0	\$0	
Vista Health Plan, Inc.	Austin*	\$6,539	\$0	\$0	\$0	\$0	
Wellcare of Texas, Inc.	Consolidated	\$319,516,373	\$335,382,855	\$342,427,291	\$324,173,742	\$379,131,262	
TOTAL FOR TX INDUSTRY		\$27,589,030,651	\$30,777,655,688	\$33,365,817,390	\$36,748,551,647	\$37,945,858,454	
TOTAL FOR U.S. INDUSTRY		\$31,557,538,205	\$56,034,902,677	\$61,557,822,595	\$67,162,219,932	\$70,632,724,152	

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$25,877,861	\$240,567,062	\$211,251,345	\$269,514,270	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$27,702,977	\$30,069,655	\$40,439,559	\$33,563,526	\$61,975,198
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$20,900,332	\$24,476,941	\$31,718,566	\$27,557,456	\$54,047,379
	San Antonio	\$6,802,645	\$5,592,714	\$8,720,990	\$6,006,068	\$7,927,819
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$58,910,034	\$54,668,341	\$73,303,064	\$66,923,997	\$61,130,883
	Austin	\$4,995,708	\$5,025,056	\$6,316,424	\$5,185,146	\$5,339,360
	Corpus Christi	\$40,095	\$25,086	\$37,301	\$59,737	\$33,853
	Dallas	\$15,901,982	\$12,222,532	\$18,004,027	\$18,485,166	\$18,371,606
	El Paso	\$348,270	\$343,091	\$286,007	\$56,542	\$60,286
	Houston	\$28,546,030	\$28,453,025	\$38,716,967	\$35,002,381	\$29,650,447
	San Antonio	\$9,077,947	\$8,599,550	\$9,942,338	\$8,135,024	\$7,675,331
Amerigroup Texas, Inc.	Consolidated	\$531,204,223	\$452,227,791	\$520,498,691	\$519,806,078	\$785,802,794
	Austin	\$25,288,382	\$19,955,356	\$19,074,365	\$17,026,942	\$26,946,180
	Beaumont	\$16,161,530	\$14,894,533	\$13,589,335	\$11,176,312	\$17,220,191
	Corpus Christi	\$3,295,962	\$143	\$180	\$1,572	\$0
	Dallas	\$106,617,449	\$83,756,306	\$103,766,478	\$88,530,677	\$124,213,977
	El Paso	\$18,243,200	\$15,716,791	\$15,401,912	\$13,974,302	\$21,389,349
	Ft Worth	\$119,331,177	\$94,145,910	\$104,198,408	\$91,096,375	\$145,970,159
	Houston	\$120,293,865	\$94,968,009	\$103,550,086	\$88,307,025	\$137,560,141
	Lubbock	\$16,468,538	\$13,984,191	\$13,872,282	\$11,957,507	\$19,396,091
	San Antonio	\$23,772,084	\$20,847,437	\$20,374,171	\$17,871,221	\$27,282,701
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$145	\$13,750	\$1,496
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$167,186,826	\$262,761,624
	Austin	\$0	\$0	\$14,970,082	\$0	\$23,197,969
	Dallas	\$0	\$0	\$57,073,792	\$0	\$85,134,112
	Corpus Christi	\$0	\$0	\$14,023,062	\$0	\$17,293,153
	El Paso	\$0	\$0	\$22,644,289	\$0	\$56,962,188
CHRISTUS Health Plan	Corpus Christi*	\$14,798,421	\$29,260,211	\$37,236,246	\$46,424,138	\$38,572,412
Cigna Healthcare of Texas, Inc.	Consolidated	\$26,672,912	\$14,286,112	\$12,830,864	\$8,143,547	\$9,282,543
	Dallas	\$80,018	\$40,001	\$26,945	\$233,639	\$286,831
	Houston	\$26,592,894	\$14,246,112	\$12,803,919	\$7,909,908	\$8,995,712
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$3,186,768	\$8,310,647
Community First Health Plans, Inc.	San Antonio*	\$42,818,558	\$51,780,155	\$59,914,560	\$59,182,860	\$74,747,712
Community Health Choice Texas, Inc.	Houston*	\$0	\$56,109,434	\$88,629,970	\$80,865,082	\$125,810,915
Community Health Choice, Inc.	Houston*	\$126,419,449	\$108,056,648	\$101,587,169	\$119,571,442	\$86,737,950
Cook Children's Health Plan	Dallas*	\$45,340,002	\$60,968,160	\$67,346,107	\$69,052,261	\$78,322,460
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$58,805	\$11,327,380
Driscoll Children's Health Plan	Corpus Christi*	\$63,282,939	\$77,285,627	\$84,767,356	\$79,994,232	\$79,890,781
El Paso First Health Plans, Inc.	Consolidated	\$19,680,517	\$22,112,620	\$22,032,099	\$24,089,808	\$28,311,245
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,588,256	\$1,636,323	\$1,448,787	\$0	\$0
Health Care Service Corp.	Consolidated	\$965,136,879	\$3,672,586,371	\$4,558,217,920	\$4,923,810,367	\$5,483,387,771
	Abilene	\$5,301,507	\$6,745,317	\$7,274,345	\$7,248,200	\$10,548,296
	Amarillo, Lubbock	\$12,236,234	\$13,884,205	\$15,526,290	\$15,759,514	\$23,168,816
	Austin	\$74,889,804	\$88,882,243	\$99,343,251	\$111,109,193	\$124,734,774
	Beaumont, Lufkin	\$3,612,486	\$3,483,659	\$3,739,111	\$4,105,405	\$5,295,745
	Corpus Christi	\$8,586,734	\$8,596,592	\$12,417,466	\$13,049,459	\$14,465,944
	Dallas, Ft Worth	\$111,786,415	\$129,239,799	\$154,707,765	\$145,976,353	\$172,447,836
	East Texas, Tyler	\$24,805,928	\$30,592,335	\$37,990,781	\$35,586,450	\$42,175,877
	El Paso	\$21,739,757	\$8,903,810	\$10,021,639	\$9,065,860	\$9,795,762
	Houston	\$104,745,914	\$80,401,561	\$87,847,322	\$88,517,523	\$95,347,538
	Midland	\$8,182,236	\$10,260,468	\$10,499,827	\$9,882,916	\$13,605,547
	Rio Grande Valley	\$15,603,230	\$9,784,232	\$21,230,522	\$20,088,205	\$23,801,454
	San Angelo	\$4,584,677	\$7,365,513	\$9,011,367	\$8,517,633	\$10,439,579
	San Antonio	\$28,837,342	\$32,208,988	\$38,343,634	\$38,594,458	\$46,972,993
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$40,782,301	\$41,854,612
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$391,430,064	\$317,866,501	\$664,586,518	\$646,021,462	\$820,242,029
	TX HMO	\$383,672,116	\$308,203,006	\$361,566,278	\$370,585,958	\$455,665,766
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$3,185
Humana Health Plan of Texas, Inc.	Consolidated	\$180,972,304	\$141,793,165	\$149,617,283	\$117,584,544	\$117,163,973
	Austin	\$63,752,507	\$37,190,769	\$41,985,868	\$57,956,165	\$36,079,084
	Corpus Christi	\$11,784,445	\$9,372,103	\$10,345,900	\$3,699,238	\$10,198,341
	Dallas	\$472,124	(\$46,325)	(\$26,323)	(\$86,664)	\$6,146
	El Paso	\$289,195	(\$18,063)	(\$19,451)	\$3,653	(\$1,568)
	Houston	\$44,744,016	\$40,610,412	\$45,623,146	\$10,446,955	\$25,325,525
	Rio Grande	\$2,397,890	\$1,401,123	\$1,460,300	\$231,084	\$888,846
	East Texas	(\$566,933)	(\$34,093)	(\$51,215)	(\$17,725)	(\$3,182)
	San Antonio	\$58,099,059	\$53,317,239	\$50,299,058	\$45,351,838	\$44,670,781

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Humana Health Plan, Inc.	Consolidated	\$127,645,153	\$109,724,778	\$143,829,383	(\$7,143,528)	\$3,934,903
	Austin, San Antonio	\$39,667,772	\$36,879,739	\$47,319,350	(\$4,575,733)	\$2,273,554
	Dallas, Ft Worth	\$31,103,928	\$32,696,525	\$44,494,855	(\$156,207)	\$450,059
	East Texas	\$14,004,380	\$4,713,148	\$4,395,468	\$103,270	\$71,061
	South Texas	\$20,985,524	\$16,553,470	\$20,087,978	(\$840,493)	\$504,073
	West Texas	\$12,047,088	\$9,402,032	\$11,813,495	\$11,867	\$336
	Houston	\$9,336,460	\$9,479,864	\$15,718,237	(\$1,742,006)	\$635,820
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$4,616	\$0
K S Plan Administrators, LLC	Consolidated	\$22,603,260	\$19,433,847	\$27,262,845	\$25,811,696	\$37,542,665
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$27,294	\$15,515
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$6,931,763	\$4,307,447
	Houston	\$0	\$0	\$0	\$6,931,763	\$4,307,447
Memorial Hermann Health Plan, Inc.	Consolidated	\$20,151,357	\$19,175,385	\$16,094,010	\$10,213,841	\$8,954,368
Molina Healthcare of Texas, Inc.	Consolidated	\$367,412,148	\$453,166,261	\$516,287,625	\$428,872,917	\$450,199,783
	Dallas	\$106,289,850	\$94,252,541	\$75,676,843	\$194,623,512	\$163,022,499
	El Paso	\$18,835,142	\$20,561,991	\$25,511,844	\$6,190,305	\$15,673,586
	Houston	\$64,773,373	\$57,347,642	\$61,271,227	\$15,168,859	\$35,222,752
	San Antonio	\$177,513,782	\$281,004,084	\$353,827,715	\$212,890,244	\$236,280,945
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$12,971,965	\$3,588,817	\$3,357,106
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$53,248,452	\$62,368,273
Parkland Community Health Plan, Inc.	Northeast TX*	\$82,452,697	\$91,039,558	\$96,885,561	\$92,398,715	\$132,147,422
Physicians Health Choice of Texas, LLC	Consolidated	\$50,348,811	\$78,482,336	\$112,424,533	\$122,198,877	\$148,727,175
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$1,276,348	\$2,451,509
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$27,328,747	\$28,160,255
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$28,160,255
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$93,432,314	\$94,557,057	\$97,798,067	\$61,951,312	\$52,114,772
Selectcare Health Plans, Inc.	Consolidated	\$4,702,412	\$2,791,014	\$3,397,725	\$2,370,989	\$2,905,221
SelectCare of Texas, L.L.C.	Consolidated	\$115,211,244	\$102,402,839	\$120,240,319	\$94,905,721	\$113,555,867
Sendero Health Plans, Inc.	Austin*	\$20,755,746	\$38,158,728	\$28,222,772	\$17,761,784	\$20,149,478
Seton Health Plan, Inc.	Austin*	\$14,169,536	\$8,423,221	\$8,803,209	\$9,476,744	\$8,171,135
SHA, L.L.C.	Consolidated	\$90,981,039	\$78,567,955	\$98,505,897	\$87,686,056	\$74,302,480
	Abilene	\$13,638,478	\$13,516,802	\$12,586,811	\$11,915,863	\$9,489,055
	Amarillo	\$14,009,432	\$15,949,533	\$21,159,192	\$16,599,665	\$12,909,344
	Lubbock	\$43,171,535	\$28,446,294	\$43,380,745	\$42,579,424	\$34,217,050
	Waco	\$5,623,535	\$6,094,718	\$7,769,009	\$5,134,454	\$2,669,172
	West & Central TX	\$14,532,285	\$14,560,607	\$13,607,944	\$11,660,727	\$15,017,859
Superior Healthplan Community Solutions, Inc.	Consolidated	\$2,241,072	\$505,854	\$1,491,501	\$2,255,671	\$3,045,103
Superior Healthplan, Inc.	Consolidated	\$345,676,700	\$343,427,815	\$389,994,799	\$328,116,827	\$488,571,444
	Austin	\$68,897,867	\$65,956,167	\$77,975,248	\$61,953,733	\$91,824,769
	Corpus Christi	\$28,183,869	\$27,195,312	\$29,813,849	\$24,548,262	\$35,031,815
	Dallas	\$43,607,958	\$38,409,947	\$43,259,908	\$38,268,479	\$58,279,200
	El Paso	\$18,636,896	\$20,775,623	\$22,841,612	\$17,312,782	\$24,251,498
	Lubbock	\$20,802,680	\$19,415,111	\$22,153,841	\$18,721,039	\$28,722,417
	MRSABest	\$30,467,065	\$28,785,164	\$31,420,841	\$27,502,010	\$41,484,871
	MRSACentral	\$23,122,051	\$19,916,815	\$21,920,675	\$18,836,200	\$28,388,000
	South TX	\$12,329,370	\$24,492,178	\$27,791,628	\$26,332,195	\$36,149,978
	San Antonio	\$99,628,945	\$98,481,498	\$112,817,197	\$94,642,127	\$144,438,897
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$2,286,480	\$3,293,555	\$3,217,783	\$4,448,225
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,993,745	\$10,172,874
Texas Children's Health Plan, Inc.	Houston*	\$124,571,413	\$164,397,800	\$165,031,062	\$179,521,276	\$177,262,315
Today's Options of Texas, Inc.	Consolidated	\$459,662	\$0	\$0	\$0	\$0
	Houston	\$359,796	\$0	\$0	\$0	\$0
	Beaumont	\$99,866	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$9,923,332	\$10,020,205	\$3,921,960	\$2,983,830	\$5,178,922
	Amarillo	\$1,483,388	\$2,287,024	\$1,873,160	\$1,609,870	\$2,086,917
	South Texas	\$2,702,756	\$1,363,847	\$1,510,785	\$1,127,827	\$2,994,136
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$300,914,673	\$287,324,382	\$371,537,706	\$357,067,261	\$452,864,632
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$95,343,499	\$92,993,607	\$114,794,477	\$110,811,443	\$136,454,764
	Corpus Christi	\$12,858,784	\$12,455,624	\$17,056,587	\$17,668,637	\$20,034,773
	Dallas, Ft Worth	\$192,614,002	\$181,874,043	\$239,749,194	\$228,585,607	\$296,375,095
	Houston	\$98,388	\$1,108	(\$62,552)	\$1,574	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$282,722,118	\$271,208,355	\$314,629,096	\$288,228,499	\$320,659,763
	Austin, San Antonio	\$53,492,040	\$53,611,151	\$58,217,125	\$52,445,822	\$56,809,289
	Corpus Christi	\$22,352,398	\$22,041,733	\$24,592,804	\$21,449,457	\$21,942,084
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$206,877,680	\$195,555,472	\$231,819,167	\$214,333,220	\$241,908,390
Unitedhealthcare of Texas, Inc.	Consolidated	\$12,287,668	\$16,746,350	\$20,802,854	\$20,489,654	\$31,962,015
	Austin, San Antonio	\$5,920,009	\$7,128,254	\$7,751,248	\$6,505,413	\$9,996,965
	Corpus Christi	\$661,515	\$624,115	\$603,101	\$427,080	\$1,028,356
	Dallas, Ft Worth	\$2,140,450	\$3,534,452	\$5,984,215	\$7,816,043	\$13,100,142
	Houston	\$3,565,694	\$5,459,529	\$6,464,290	\$5,741,118	\$7,836,552
UTMB Health Plans, Inc.	Galveston*	\$216,665	\$249,702	\$236,246	\$232,272	\$239,761
Allegian Insurance Co.	Harlingen*	\$15,296,895	\$5,095,507	\$115,081	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$1,273,861	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$60,053,479	\$58,471,196	\$65,841,609	\$49,629,668	\$63,856,708
TOTAL FOR TX INDUSTRY		\$4,139,356,086	\$4,335,029,657	\$4,960,042,224	\$4,856,679,007	\$5,632,100,874
TOTAL FOR U.S. INDUSTRY		\$4,687,338,649	\$7,586,930,801	\$9,313,327,064	\$9,340,449,967	\$10,582,645,326

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,823,956,010	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$230,654,938	\$257,266,507	\$294,516,335	\$309,798,714	\$492,549,936
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$180,299,645	\$207,660,724	\$237,532,451	\$257,605,030	\$432,380,933
	San Antonio	\$50,355,293	\$49,605,783	\$56,983,881	\$52,193,681	\$60,169,003
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$446,318,872	\$439,176,043	\$504,020,013	\$519,145,793	\$394,247,882
	Austin	\$36,638,953	\$40,124,808	\$45,536,901	\$41,190,867	\$33,152,605
	Corpus Christi	\$388,466	\$73,462	\$157,851	\$929,924	\$97,531
	Dallas	\$138,547,124	\$104,872,459	\$124,204,130	\$135,922,522	\$118,689,638
	El Paso	\$2,896,898	\$2,354,137	\$2,196,713	\$206,480	\$213,464
	Houston	\$217,146,225	\$225,187,499	\$266,492,879	\$275,621,885	\$193,518,791
	San Antonio	\$50,701,205	\$66,563,677	\$65,431,539	\$65,274,114	\$48,575,853
Amerigroup Texas, Inc.	Consolidated	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631
	Austin	\$220,217,960	\$202,132,495	\$203,648,490	\$219,385,773	\$236,375,590
	Beaumont	\$125,446,144	\$127,612,831	\$131,677,344	\$139,525,270	\$153,971,557
	Corpus Christi	\$3,297,715	\$5,380	(\$16,723)	\$1,572	\$0
	Dallas	\$583,357,715	\$577,324,703	\$658,081,964	\$659,651,797	\$664,170,021
	El Paso	\$146,012,881	\$149,435,700	\$157,368,461	\$170,308,561	\$183,388,079
	Ft Worth	\$856,733,915	\$790,862,405	\$883,646,163	\$950,721,863	\$1,070,234,055
	Houston	\$847,859,826	\$815,588,173	\$891,490,086	\$909,940,914	\$970,071,809
	Lubbock	\$129,071,828	\$119,167,116	\$134,391,839	\$131,141,215	\$146,261,814
	San Antonio	\$182,904,803	\$173,114,891	\$187,609,522	\$193,208,611	\$209,949,061
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$145	\$13,750	\$1,496
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$1,535,644,737	\$2,034,619,052
	Austin	\$0	\$0	\$136,879,715	\$0	\$172,198,858
	Dallas	\$0	\$0	\$492,970,113	\$0	\$631,869,979
	Corpus Christi	\$0	\$0	\$130,347,746	\$0	\$154,504,468
	El Paso	\$0	\$0	\$223,495,214	\$0	\$428,497,990
CHRISTUS Health Plan	Corpus Christi*	\$74,341,862	\$137,667,498	\$151,847,896	\$216,078,963	\$176,921,593
Cigna Healthcare of Texas, Inc.	Consolidated	\$120,610,647	\$79,146,562	\$73,537,723	\$56,438,331	\$60,373,237
	Dallas	\$361,832	\$221,610	\$154,429	\$1,619,225	\$1,865,534
	Houston	\$120,248,815	\$78,924,952	\$73,383,294	\$54,819,106	\$58,507,703
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$31,231,628	\$54,250,309
Community First Health Plans, Inc.	San Antonio*	\$405,969,175	\$514,965,322	\$554,154,338	\$575,453,451	\$586,784,850
Community Health Choice Texas, Inc.	Houston*	\$0	\$694,473,303	\$957,604,974	\$995,426,256	\$1,089,427,931
Community Health Choice, Inc.	Houston*	\$1,149,162,451	\$845,225,891	\$673,742,885	\$716,790,613	\$690,702,871
Cook Children's Health Plan	Dallas*	\$327,839,757	\$513,288,188	\$540,880,303	\$578,973,997	\$606,130,375
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,073,889	\$99,235,861
Driscoll Children's Health Plan	Corpus Christi*	\$517,093,827	\$636,420,512	\$683,107,578	\$770,925,646	\$712,547,214
El Paso First Health Plans, Inc.	Consolidated	\$192,901,083	\$182,513,370	\$196,985,627	\$205,659,467	\$211,619,739
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,588,256	\$2,675,711	\$3,577,839	\$0	\$0
Health Care Service Corp.	Consolidated	\$6,507,651,414	\$31,199,282,584	\$33,599,058,510	\$37,867,066,690	\$41,443,656,996
	Abilene	\$26,851,585	\$39,474,906	\$40,130,787	\$42,816,767	\$65,842,414
	Amarillo, Lubbock	\$57,666,029	\$80,005,918	\$82,290,712	\$87,934,517	\$122,320,039
	Austin	\$297,196,739	\$580,652,027	\$560,217,485	\$555,687,490	\$743,790,380
	Beaumont, Lufkin	\$22,924,959	\$25,425,239	\$23,803,072	\$29,992,452	\$35,883,538
	Corpus Christi	\$45,421,793	\$57,024,900	\$71,098,210	\$74,713,620	\$86,487,607
	Dallas, Ft Worth	\$578,072,338	\$860,008,895	\$894,732,656	\$973,932,656	\$1,181,873,105
	East Texas, Tyler	\$128,297,651	\$173,218,629	\$191,947,570	\$205,754,319	\$245,793,671
	El Paso	\$89,401,088	\$61,258,066	\$54,252,446	\$55,847,602	\$60,145,496
	Houston	\$514,139,125	\$508,489,946	\$493,438,905	\$548,638,552	\$618,976,857
	Midland	\$34,716,247	\$49,804,973	\$44,996,581	\$46,036,488	\$61,639,666
	Rio Grande Valley	\$75,692,990	\$65,557,707	\$104,707,333	\$120,912,014	\$134,221,527
	San Angelo	\$21,866,870	\$44,984,505	\$52,944,534	\$54,782,199	\$65,978,053
	San Antonio	\$142,754,614	\$206,277,040	\$221,878,491	\$241,746,706	\$294,993,722
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$225,698,468	\$226,781,499
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,432,567,534	\$2,133,853,294	\$4,047,849,542	\$4,324,426,967	\$5,020,887,888
	TX HMO	\$2,388,726,803	\$2,071,804,994	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$3,185
Humana Health Plan of Texas, Inc.	Consolidated	\$927,074,869	\$758,423,562	\$761,790,475	\$652,400,084	\$597,713,762
	Austin	\$326,066,704	\$203,123,113	\$212,611,469	\$225,917,695	\$163,890,134
	Corpus Christi	\$58,329,747	\$50,598,263	\$52,479,874	\$44,458,547	\$51,928,481
	Dallas	(\$954,391)	\$134,215	(\$660,817)	\$9,076	(\$18,255)
	El Paso	(\$906,895)	\$78,000	(\$215,196)	\$1,289,179	(\$43,002)
	Houston	\$232,396,358	\$220,675,775	\$236,321,507	\$151,309,397	\$142,980,872
	Rio Grande	\$8,364,545	\$7,723,410	\$7,022,534	\$2,694,869	\$3,250,220
	East Texas	(\$3,003,354)	\$102,949	(\$572,391)	(\$21,519)	(\$354)
	San Antonio	\$306,782,153	\$275,987,837	\$254,803,495	\$226,742,840	\$235,725,666

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Humana Health Plan, Inc.	Consolidated	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464	(\$17,502,735)	\$4,480,507
	Austin, San Antonio	\$351,157,400	\$358,787,516	\$393,268,831	(\$8,762,968)	\$4,200,866
	Dallas, Ft Worth	\$261,045,028	\$284,730,581	\$337,099,928	\$324,626	(\$1,867,499)
	East Texas	\$112,937,356	\$41,504,564	\$31,279,366	(\$2,284,130)	\$567,021
	South Texas	\$180,564,997	\$167,447,470	\$165,796,270	(\$2,779,801)	\$526,744
	West Texas	\$100,451,873	\$97,500,536	\$100,173,356	(\$1,958,452)	\$177,998
	Houston	\$81,147,287	\$95,191,186	\$136,930,713	(\$2,097,738)	\$875,377
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$4,616	\$0
K S Plan Administrators, LLC	Consolidated	\$323,819,931	\$336,682,159	\$372,945,199	\$428,935,842	\$480,633,640
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$27,294	\$15,515
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$31,713,544	\$25,938,467
	Houston	\$0	\$0	\$0	\$31,713,544	\$25,938,467
Memorial Hermann Health Plan, Inc.	Consolidated	\$69,165,927	\$105,696,314	\$80,737,114	\$52,346,634	\$57,328,519
Molina Healthcare of Texas, Inc.	Consolidated	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444
	Dallas	\$730,816,656	\$751,536,057	\$817,466,453	\$953,388,171	\$958,575,898
	El Paso	\$158,596,947	\$173,651,456	\$190,029,530	\$189,285,547	\$207,244,676
	Houston	\$491,772,870	\$447,904,990	\$444,793,247	\$408,162,724	\$434,566,647
	San Antonio	\$1,090,573,647	\$1,468,545,147	\$1,646,050,001	\$1,394,336,127	\$1,437,391,222
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$15,710,486	\$4,165,108	\$2,881,756
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$121,469,387	\$127,725,317
Parkland Community Health Plan, Inc.	Northeast TX*	\$538,905,631	\$523,684,548	\$586,918,892	\$600,802,491	\$625,339,398
Physicians Health Choice of Texas, LLC	Consolidated	\$423,226,050	\$774,123,285	\$989,990,472	\$1,250,113,655	\$1,489,943,842
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$1,276,348	\$15,738,796
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$279,277,882	\$290,975,015
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$290,975,015
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$732,188,576	\$700,040,907	\$691,606,260	\$559,054,182	\$560,284,947
Selectcare Health Plans, Inc.	Consolidated	\$32,486,487	\$23,053,503	\$21,703,493	\$21,566,137	\$20,626,373
SelectCare of Texas, L.L.C.	Consolidated	\$814,577,426	\$831,993,385	\$853,197,814	\$885,565,538	\$872,749,430
Sendero Health Plans, Inc.	Austin*	\$80,658,924	\$178,774,957	\$143,468,942	\$79,154,220	\$95,153,787
Seton Health Plan, Inc.	Austin*	\$62,499,094	\$28,957,691	\$30,329,033	\$34,524,985	\$34,135,471
SHA, L.L.C.	Consolidated	\$634,293,102	\$587,776,381	\$649,605,461	\$553,367,322	\$459,453,711
	Abilene	\$99,525,889	\$86,585,356	\$92,671,051	\$76,341,523	\$64,296,005
	Amarillo	\$97,099,882	\$95,552,890	\$111,850,904	\$92,173,638	\$65,228,963
	Lubbock	\$291,677,275	\$277,354,110	\$312,975,530	\$272,920,543	\$212,526,262
	Waco	\$36,283,346	\$28,712,518	\$33,467,624	\$21,724,371	\$14,947,678
	West & Central TX	\$109,700,937	\$99,571,508	\$98,640,566	\$90,411,324	\$102,454,802
Superior Healthplan Community Solutions, Inc.	Consolidated	\$2,241,072	\$2,983,791	\$12,818,503	\$22,340,856	\$33,138,744
Superior Healthplan, Inc.	Consolidated	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210
	Austin	\$626,039,170	\$683,192,451	\$709,991,639	\$746,387,698	\$752,895,312
	Corpus Christi	\$288,266,614	\$309,013,680	\$327,787,524	\$339,408,877	\$354,584,481
	Dallas	\$448,769,856	\$459,877,983	\$527,116,328	\$557,403,077	\$635,178,805
	El Paso	\$170,125,676	\$213,680,859	\$226,574,219	\$223,331,257	\$226,397,450
	Lubbock	\$206,571,935	\$225,134,414	\$257,036,960	\$261,898,464	\$288,099,302
	MRSAWest	\$354,027,264	\$362,065,891	\$405,114,028	\$420,371,772	\$463,315,525
	MRSACentral	\$256,801,911	\$259,228,526	\$292,639,469	\$295,973,851	\$324,607,557
	South TX	\$121,068,105	\$268,576,331	\$284,480,293	\$303,645,676	\$320,288,930
	San Antonio	\$961,152,271	\$1,089,541,620	\$1,212,066,833	\$1,271,888,014	\$1,417,119,847
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$14,608,056	\$24,756,939	\$20,431,013	\$30,464,333
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,993,745	\$34,893,605
Texas Children's Health Plan, Inc.	Houston*	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987
Today's Options of Texas, Inc.	Consolidated	\$2,584,950	\$0	\$0	\$0	\$0
	Houston	\$2,023,347	\$0	\$0	\$0	\$0
	Beaumont	\$561,603	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$29,567,933	\$46,109,208	\$11,312,129	\$13,023,474	\$17,312,042
	Amarillo	\$4,646,343	\$7,114,472	\$8,006,591	\$7,429,949	\$8,705,627
	South Texas	\$8,472,718	\$6,527,505	\$6,487,256	\$5,205,202	\$8,494,751
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$833,539,827	\$976,173,113	\$1,076,150,634	\$1,236,249,985	\$1,402,641,373
	Corpus Christi	\$113,136,762	\$130,274,671	\$160,749,674	\$197,936,978	\$206,571,591
	Dallas, Ft Worth	\$1,707,280,429	\$1,912,026,914	\$2,259,608,806	\$2,560,248,980	\$3,046,333,462
	Houston	\$204,168	(\$26,203)	(\$109,675)	(\$319)	(\$344)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627	\$2,736,564,038	\$2,956,130,050
	Austin, San Antonio	\$424,393,262	\$472,584,630	\$421,438,576	\$500,627,137	\$498,231,649
	Corpus Christi	\$194,461,187	\$184,752,958	\$192,141,639	\$198,319,231	\$198,197,691
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,695,646,790	\$1,693,558,343	\$1,989,194,412	\$2,037,617,670	\$2,259,700,709
Unitedhealthcare of Texas, Inc.	Consolidated	\$76,307,510	\$95,133,774	\$108,063,687	\$146,297,458	\$215,093,636
	Austin, San Antonio	\$36,936,152	\$40,575,644	\$44,523,329	\$50,647,425	\$70,076,314
	Corpus Christi	\$4,151,629	\$3,588,794	\$3,354,682	\$3,308,062	\$7,004,932
	Dallas, Ft Worth	\$13,125,274	\$20,055,480	\$28,335,959	\$51,772,353	\$85,265,320
	Houston	\$22,094,454	\$30,913,855	\$31,849,717	\$40,569,618	\$52,747,070
UTMB Health Plans, Inc.	Galveston*	\$476,352	\$582,476	\$533,415	\$537,813	\$492,313
Allegian Insurance Co.	Harlingen*	\$96,899,233	\$30,065,636	(\$2,536,051)	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$1,280,400	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$379,569,852	\$393,854,051	\$408,268,900	\$373,803,410	\$442,987,970
TOTAL FOR TX INDUSTRY		\$31,728,386,737	\$35,112,685,344	\$38,325,859,614	\$41,605,230,655	\$43,577,959,327
TOTAL FOR U.S. INDUSTRY		\$36,244,876,854	\$63,621,833,477	\$70,871,149,659	\$76,502,669,899	\$81,215,369,477

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$320,366,897	\$65,826,406	\$67,799,234	(\$97,946,982)	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$21,929,520	\$28,829,494	\$21,362,577	\$3,965,302	\$10,126,116
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$10,261,071	\$25,223,741	\$9,929,537	(\$335,512)	\$7,521,342
	San Antonio	\$11,668,449	\$3,605,753	\$11,433,041	\$4,300,817	\$2,604,774
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)	(\$20,429,846)	\$21,883,100
	Austin	\$195,181	(\$2,296,131)	(\$4,416,012)	(\$2,392,176)	\$3,320,243
	Corpus Christi	(\$92,848)	\$115,384	\$84,992	(\$482,930)	\$133,712
	Dallas	(\$21,299,323)	(\$12,861,110)	(\$6,995,144)	\$2,395,719	\$6,805,693
	El Paso	(\$329,057)	\$228,656	(\$334,765)	\$216,607	\$198,341
	Houston	(\$6,671,930)	(\$10,992,825)	(\$14,439,468)	(\$13,710,910)	\$9,021,629
	San Antonio	\$16,231,894	(\$4,007,692)	(\$3,014,019)	(\$6,456,156)	\$2,403,482
Amerigroup Texas, Inc.	Consolidated	\$150,981,460	\$131,754,055	\$74,971,379	\$91,145,173	\$201,692,882
	Austin	(\$16,247,452)	(\$25,056,697)	(\$21,209,798)	(\$13,006,649)	\$3,288,010
	Beaumont	(\$6,346,110)	(\$20,373,647)	(\$23,950,338)	(\$21,747,341)	(\$12,614,889)
	Corpus Christi	(\$3,296,172)	(\$8,579)	\$12,793	(\$3,580)	\$0
	Dallas	(\$5,523,877)	\$121,053,144	\$184,781,968	\$118,284,141	\$89,093,357
	El Paso	(\$5,242,356)	(\$22,115,657)	(\$24,690,357)	(\$15,094,085)	(\$3,242,097)
	Ft Worth	\$175,804,147	\$144,247,351	\$104,895,485	\$13,552,438	\$4,878,355
	Houston	(\$54,833,427)	(\$104,119,253)	(\$129,934,699)	(\$76,248,582)	\$62,252,035
	Lubbock	(\$4,197,831)	(\$12,984,531)	(\$20,528,325)	(\$4,243,875)	\$9,017,519
	San Antonio	(\$9,603,643)	(\$17,371,069)	(\$20,976,352)	(\$8,593,144)	\$7,862,658
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$10,176	\$18,462	\$9,887
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$26,691,924	\$37,756,978
	Austin	\$0	\$0	\$4,398,916	\$0	\$3,022,297
	Dallas	\$0	\$0	\$32,245,829	\$0	\$24,352,198
	Corpus Christi	\$0	\$0	\$8,616,744	\$0	\$6,299,797
	El Paso	\$0	\$0	(\$13,237,899)	\$0	(\$8,640,222)
CHRISTUS Health Plan	Corpus Christi*	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950
Cigna Healthcare of Texas, Inc.	Consolidated	(\$9,270,020)	\$1,079,349	\$3,468,888	\$9,232,985	\$8,757,602
	Dallas	(\$27,810)	\$3,022	\$7,285	\$264,896	\$270,609
	Houston	(\$9,242,210)	\$1,076,327	\$3,461,603	\$8,968,089	\$8,486,993
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	(\$6,740,596)	(\$433,994)
Community First Health Plans, Inc.	San Antonio*	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693
Community Health Choice Texas, Inc.	Houston*	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632
Community Health Choice, Inc.	Houston*	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303
Cook Children's Health Plan	Dallas*	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$3,073,975)	(\$29,815,096)
Driscoll Children's Health Plan	Corpus Christi*	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$115,988,631
El Paso First Health Plans, Inc.	Consolidated	\$8,643,471	\$8,477,719	\$78,595	\$465,899	\$22,435,158
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0	\$0
Health Care Service Corp.	Consolidated	(\$169,552,184)	\$1,729,512,920	\$2,414,093,505	\$1,298,020,222	\$3,257,512,065
	Abilene	(\$2,587,955)	\$3,220,297	\$16,861,869	\$7,713,666	\$19,537,921
	Amarillo, Lubbock	(\$1,667,525)	\$8,257,935	\$38,910,209	\$18,989,575	\$62,411,285
	Austin	(\$40,019,414)	(\$48,613,081)	\$30,044,301	\$72,530,962	\$110,374,136
	Beaumont, Lufkin	(\$6,280,961)	(\$3,459,206)	\$4,031,487	(\$2,915,511)	\$3,258,055
	Corpus Christi	(\$5,992,178)	(\$2,297,246)	\$28,162,583	\$17,683,839	\$36,931,479
	Dallas, Ft Worth	(\$68,592,500)	(\$56,430,992)	\$289,010,341	\$6,477,857	\$189,493,263
	East Texas, Tyler	(\$14,477,888)	\$22,770,966	\$116,504,759	\$48,432,174	\$126,545,942
	El Paso	\$9,849,114	(\$10,889,558)	\$11,512,603	(\$1,703,247)	\$9,165,774
	Houston	(\$43,163,922)	(\$40,964,694)	\$100,827,056	\$5,342,817	\$56,863,929
	Midland	\$2,843,987	\$15,660,065	\$38,669,275	\$23,240,853	\$60,257,094
	Rio Grande Valley	(\$6,270,916)	(\$14,646,282)	(\$15,080,152)	(\$32,341,088)	(\$8,201,948)
	San Angelo	(\$788,181)	\$3,065,005	\$23,075,464	\$8,758,464	\$27,203,803
	San Antonio	(\$10,812,561)	(\$1,302,740)	\$76,610,175	\$16,738,472	\$88,681,940
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$2,623,799	\$13,397,483
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$55,697,743)	(\$33,233,434)	\$125,746,506	\$187,268,483	\$122,798,803
	TX HMO	(\$60,048,945)	(\$35,911,274)	\$3,406,131	\$41,302,211	\$45,538,173
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$2,263)
Humana Health Plan of Texas, Inc.	Consolidated	(\$113,721,077)	\$21,924,059	(\$8,281,931)	(\$23,903,029)	\$33,984,104
	Austin	(\$69,143,050)	(\$2,701,287)	(\$3,746,120)	(\$34,133,365)	\$44,000,726
	Corpus Christi	(\$5,075,837)	\$882,389	(\$705,258)	\$5,808,485	(\$1,221,712)
	Dallas	\$616,875	\$956,074	(\$1,180,758)	\$564,304	(\$38,357)
	El Paso	\$906,932	\$506,032	(\$352,942)	(\$1,309,891)	\$26,550
	Houston	(\$9,263,821)	\$3,314,474	(\$56,686)	\$10,238,732	(\$10,727,435)
	Rio Grande	(\$852,709)	(\$35,026)	(\$175,551)	\$581,552	\$534,422
	East Texas	\$3,159,607	\$720,233	(\$940,286)	\$121,272	(\$26,067)
	San Antonio	(\$34,069,071)	\$18,281,170	(\$1,124,330)	(\$5,774,118)	\$1,435,977

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Humana Health Plan, Inc.	Consolidated	\$28,704,761	\$17,599,197	\$42,093,284	\$17,667,964	(\$1,567,336)
	Austin, San Antonio	\$12,976,716	\$6,833,980	\$15,694,902	\$5,355,707	(\$4,002,781)
	Dallas, Ft Worth	\$7,059,025	\$5,918,767	\$8,802,783	(\$584,734)	\$3,472,008
	East Texas	(\$828,888)	\$535,144	\$501,400	\$2,213,117	(\$560,341)
	South Texas	\$3,367,940	\$3,915,376	\$6,452,600	\$8,163,101	(\$132,384)
	West Texas	\$2,747,830	\$2,579,344	\$4,281,140	\$1,729,705	(\$792,825)
	Houston	\$3,882,139	\$1,816,586	\$6,360,459	\$846,704	\$448,987
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$29,694	\$0
K S Plan Administrators, LLC	Consolidated	\$11,750,099	\$9,787,212	\$4,386,569	\$5,736,901	\$18,319,118
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	(\$25,511)	(\$15,121)
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	(\$215,353)	\$2,627,442
	Houston	\$0	\$0	\$0	(\$215,353)	\$2,627,442
Memorial Hermann Health Plan, Inc.	Consolidated	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)
Molina Healthcare of Texas, Inc.	Consolidated	\$138,139,544	\$30,919,244	\$245,596,583	\$123,837,346	\$136,307,165
	Dallas	\$28,808,449	(\$3,343,863)	\$54,945,034	(\$50,172,186)	\$37,416,231
	El Paso	(\$3,745,632)	(\$12,461,032)	(\$4,991,859)	\$18,757,693	\$18,808,039
	Houston	\$4,493,691	(\$4,074,808)	\$11,504,732	\$49,101,101	\$48,059,082
	San Antonio	\$108,583,035	\$50,798,948	\$184,138,674	\$106,150,736	\$32,023,815
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	(\$40,583,532)	(\$68,899,251)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194
Physicians Health Choice of Texas, LLC	Consolidated	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)	\$3,200,973	\$16,866,643
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	(\$1,274,340)	(\$1,467,885)
Scott & White Care Plans	Consolidated	\$0	\$0	\$628,462	\$35,675,500	\$21,646,986
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$21,646,986
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	(\$59,960,969)	\$12,044,742	\$27,681,044	\$20,576,620	\$59,549,676
Selectcare Health Plans, Inc.	Consolidated	\$1,550,417	\$1,587,821	\$1,314,444	\$2,035,742	\$1,199,795
SelectCare of Texas, L.L.C.	Consolidated	\$23,681,344	\$14,169,416	\$21,278,417	\$41,998,126	\$26,299,265
Sendero Health Plans, Inc.	Austin*	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)
Seton Health Plan, Inc.	Austin*	\$1,878,221	\$7,002,133	\$6,172,081	\$3,776,890	\$4,808,913
SHA, L.L.C.	Consolidated	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$4,446,643
	Abilene	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)
	Amarillo	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)	\$16,632,728	\$5,885,153
	Lubbock	(\$991,072)	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355
	Waco	(\$2,571,831)	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)
	West & Central TX	\$11,528,732	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690
Superior Healthplan Community Solutions, Inc.	Consolidated	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)
Superior Healthplan, Inc.	Consolidated	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,645	\$294,032,729
	Austin	\$6,271,391	\$10,275,198	\$14,048,951	(\$25,645,013)	\$84,656,743
	Corpus Christi	(\$3,319,776)	\$7,767,386	\$14,874,752	\$3,872,309	\$17,192,099
	Dallas	\$31,985,268	\$30,081,244	\$24,870,753	\$16,082,443	\$13,090,371
	El Paso	\$1,034,158	\$5,285,008	\$3,033,794	(\$2,525,791)	\$15,069,912
	Lubbock	\$6,557,600	(\$1,096,234)	(\$1,089,037)	\$10,357,406	\$26,423,988
	MRSAWest	\$263,732	\$13,012,461	\$19,453,588	\$13,907,022	\$28,794,937
	MRSACentral	\$12,704,294	\$9,288,951	\$13,877,883	\$15,881,865	\$19,798,932
	South TX	\$10,017,848	\$5,424,817	(\$5,585,879)	\$4,564,686	\$19,278,094
	San Antonio	\$29,875,634	\$18,616,757	\$14,733,957	\$8,293,719	\$69,727,653
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	(\$578,030)	(\$3,761,224)	\$3,331,565	\$4,688,323
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$1,992,581)	(\$1,093,615)
Texas Children's Health Plan, Inc.	Houston*	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437
Today's Options of Texas, Inc.	Consolidated	\$951,217	\$0	\$0	\$0	\$0
	Houston	\$744,557	\$0	\$0	\$0	\$0
	Beaumont	\$206,660	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)
	Amarillo	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)	\$150,148	\$448,358
	South Texas	(\$1,170,115)	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$79,036,098	\$102,357,396	\$79,435,848	\$123,652,809	\$119,262,294
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$32,777,911	\$39,531,303	\$23,965,101	\$37,936,187	\$35,820,259
	Corpus Christi	\$3,684,479	\$5,249,060	\$3,550,579	\$6,161,079	\$5,364,423
	Dallas, Ft Worth	\$42,719,140	\$57,523,587	\$51,794,895	\$79,554,895	\$78,077,267
	Houston	(\$145,432)	\$53,448	\$125,274	\$647	\$344
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$63,705,799	(\$38,496,959)	(\$24,842,745)	\$77,174,937	\$175,625,951
	Austin, San Antonio	\$29,900,765	(\$22,841,295)	\$52,013,030	\$7,356,582	\$59,005,839
	Corpus Christi	(\$4,205,534)	(\$2,609,234)	\$5,959,172	\$6,404,290	\$15,918,014
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$38,010,568	(\$13,046,431)	(\$82,814,946)	\$63,414,065	\$100,702,099
Unitedhealthcare of Texas, Inc.	Consolidated	\$4,014,495	\$17,284,472	\$15,112,286	\$10,544,082	\$9,790,749
	Austin, San Antonio	(\$1,202,178)	\$2,217,882	\$1,544,860	\$513,186	\$901,431
	Corpus Christi	(\$445,870)	\$505,961	\$219,723	(\$63,441)	\$86,623
	Dallas, Ft Worth	\$1,837,610	\$5,163,722	\$7,038,424	\$6,289,216	\$6,263,532
	Houston	\$3,824,935	\$9,396,908	\$6,309,279	\$3,805,121	\$2,539,163
UTMB Health Plans, Inc.	Galveston*	\$308,179	\$714,564	\$185,507	\$117,297	\$123,601
Allegian Insurance Co.	Harlingen*	(\$5,759,947)	\$37,381,356	\$3,787,960	\$0	\$0
Vista Health Plan, Inc.	Austin*	(\$1,261,882)	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$5,085,160	\$16,649,284	\$16,752,285	\$38,744,845	\$27,088,442
TOTAL FOR TX INDUSTRY		\$440,715,393	\$276,757,169	\$1,269,359,378	\$543,483,835	\$2,575,621,263
TOTAL FOR U.S. INDUSTRY		\$463,475,311	\$2,134,577,460	\$3,046,653,288	\$1,769,176,079	\$5,076,719,087

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$234,506,752	\$65,826,406	\$50,797,138	(\$85,844,222)	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$15,436,882	\$19,081,255	\$16,614,562	\$4,162,236	\$5,996,757
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$7,223,091	\$16,694,731	\$7,722,612	(\$352,175)	\$4,454,192
	San Antonio	\$8,213,791	\$2,386,524	\$8,891,950	\$4,514,414	\$1,542,565
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)	(\$14,358,404)	\$15,992,903
	Austin	\$124,780	(\$1,391,670)	(\$3,575,897)	(\$1,681,257)	\$2,426,545
	Corpus Christi	(\$59,358)	\$69,934	\$68,823	(\$339,411)	\$97,721
	Dallas	(\$13,616,727)	(\$7,795,032)	(\$5,664,369)	\$1,683,748	\$4,973,828
	El Paso	(\$210,367)	\$138,587	(\$271,078)	\$152,235	\$144,954
	Houston	(\$4,265,387)	(\$6,662,679)	(\$11,692,463)	(\$9,636,234)	\$6,593,310
	San Antonio	\$10,377,103	(\$2,429,035)	(\$2,440,624)	(\$4,537,484)	\$1,756,545
Amerigroup Texas, Inc.	Consolidated	\$86,974,052	\$87,506,430	\$47,541,222	\$77,837,042	\$139,768,040
	Austin	(\$10,559,575)	(\$19,570,562)	(\$15,419,490)	(\$10,953,818)	\$2,270,567
	Beaumont	(\$3,998,644)	(\$15,944,289)	(\$17,151,695)	(\$18,387,319)	(\$10,163,855)
	Corpus Christi	(\$1,997,396)	(\$8,406)	\$9,015	(\$2,993)	\$0
	Dallas	(\$4,684,934)	\$90,819,367	\$129,251,234	\$98,845,563	\$66,632,847
	El Paso	(\$3,443,559)	(\$17,195,502)	(\$17,775,419)	(\$12,750,725)	(\$2,792,596)
	Ft Worth	\$103,391,244	\$109,327,686	\$72,065,032	\$11,018,979	\$934,404
	Houston	(\$34,756,062)	(\$81,618,682)	(\$94,104,927)	(\$64,212,385)	\$46,076,464
	Lubbock	(\$3,249,574)	(\$9,495,420)	(\$14,907,604)	(\$3,638,856)	\$6,785,362
	San Antonio	(\$6,676,546)	(\$13,054,864)	(\$15,263,938)	(\$7,284,379)	\$5,731,134
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$8,039	\$14,585	\$7,878
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$17,465,897	\$27,343,937
	Austin	\$0	\$0	\$2,878,437	\$0	\$2,188,774
	Dallas	\$0	\$0	\$21,100,102	\$0	\$17,636,077
	Corpus Christi	\$0	\$0	\$5,638,378	\$0	\$4,562,369
	El Paso	\$0	\$0	(\$8,662,237)	\$0	(\$6,257,325)
CHRISTUS Health Plan	Corpus Christi*	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950
Cigna Healthcare of Texas, Inc.	Consolidated	(\$7,523,509)	(\$15,128)	\$1,904,960	\$7,385,940	\$5,156,745
	Dallas	(\$22,570)	(\$43)	\$4,001	\$211,904	\$159,343
	Houston	(\$7,500,939)	(\$15,085)	\$1,900,959	\$7,174,036	\$4,997,402
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	(\$6,740,596)	(\$433,994)
Community First Health Plans, Inc.	San Antonio*	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693
Community Health Choice Texas, Inc.	Houston*	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632
Community Health Choice, Inc.	Houston*	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303
Cook Children's Health Plan	Dallas*	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$3,073,975)	(\$29,815,096)
Driscoll Children's Health Plan	Corpus Christi*	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$115,988,631
El Paso First Health Plans, Inc.	Consolidated	\$8,643,471	\$8,477,719	\$78,595	\$465,899	\$22,435,158
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0	\$0
Health Care Service Corp.	Consolidated	(\$189,495,488)	\$1,262,591,222	\$4,114,720,014	\$2,270,159,684	\$3,981,054,112
	Abilene	(\$2,429,100)	\$2,807,926	\$26,344,745	\$12,119,398	\$23,632,987
	Amarillo, Lubbock	(\$1,565,168)	\$7,200,477	\$60,792,760	\$29,835,647	\$75,468,509
	Austin	(\$37,373,342)	(\$42,388,000)	\$114,845,513	\$117,966,601	\$135,001,430
	Beaumont, Lufkin	(\$5,895,419)	(\$3,016,242)	\$6,298,739	(\$4,580,732)	\$3,955,793
	Corpus Christi	(\$5,624,362)	(\$2,003,075)	\$44,000,822	\$27,784,127	\$44,662,353
	Dallas, Ft Worth	(\$64,381,383)	(\$49,204,800)	\$451,545,664	\$10,177,744	\$229,332,102
	East Texas, Tyler	(\$13,589,196)	\$19,855,062	\$182,025,385	\$76,094,658	\$152,998,648
	El Paso	\$9,244,550	(\$9,495,111)	\$17,987,129	(\$2,676,072)	\$11,088,467
	Houston	(\$40,513,676)	(\$35,719,018)	\$157,530,764	\$8,394,416	\$68,873,235
	Midland	\$2,669,416	\$13,654,737	\$60,416,327	\$36,515,080	\$72,838,827
	Rio Grande Valley	(\$5,885,989)	(\$12,770,773)	(\$23,561,016)	(\$50,812,999)	(\$9,902,699)
	San Angelo	(\$739,799)	\$2,672,520	\$36,052,778	\$13,760,942	\$32,897,226
	San Antonio	(\$10,148,834)	(\$1,135,919)	\$119,694,652	\$26,298,806	\$107,237,349
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$1,720,307	\$8,602,371
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$50,827,856)	(\$21,679,271)	\$90,299,905	\$148,420,547	\$79,418,500
	TX HMO	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)	\$33,512,194	\$22,986,932
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$7,536
Humana Health Plan of Texas, Inc.	Consolidated	(\$69,011,197)	\$15,069,185	(\$6,586,823)	(\$19,559,938)	\$24,688,789
	Austin	(\$49,669,220)	(\$1,472,131)	(\$2,979,381)	(\$27,931,460)	\$31,965,670
	Corpus Christi	(\$1,513,501)	\$537,781	(\$560,909)	\$4,753,105	(\$887,550)
	Dallas	\$647,549	\$561,399	(\$939,086)	\$461,772	(\$27,866)
	El Paso	\$1,000,841	\$295,277	(\$280,703)	(\$1,071,889)	\$19,288
	Houston	(\$3,567,047)	\$2,256,273	(\$45,085)	\$8,378,392	(\$7,793,272)
	Rio Grande	(\$605,399)	\$46,999	(\$139,620)	\$475,887	\$388,247
	East Texas	\$3,479,048	\$414,312	(\$747,832)	\$99,237	(\$18,937)
	San Antonio	(\$18,783,464)	\$12,429,275	(\$894,207)	(\$4,724,941)	\$1,043,209

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Humana Health Plan, Inc.	Consolidated	\$13,166,666	\$19,938,988	\$31,240,279	\$14,569,308	(\$1,351,284)
	Austin, San Antonio	\$7,554,093	\$7,628,193	\$11,648,252	\$4,416,407	(\$3,451,010)
	Dallas, Ft Worth	\$2,087,997	\$640,584	\$6,533,142	(\$482,182)	\$2,993,403
	East Texas	(\$245,770)	\$700,086	\$372,123	\$1,824,974	(\$483,100)
	South Texas	\$1,573,770	\$4,908,562	\$4,788,911	\$6,731,435	(\$114,136)
	West Texas	\$812,784	\$3,374,346	\$3,177,324	\$1,426,345	(\$683,537)
	Houston	\$1,989,564	\$817,634	\$4,720,527	\$698,207	\$387,096
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$29,694	\$0
K S Plan Administrators, LLC	Consolidated	\$5,910,502	\$6,463,859	\$2,221,996	\$4,608,174	\$12,879,153
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	(\$25,511)	(\$15,121)
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	(\$215,353)	\$2,043,049
	Houston	\$0	\$0	\$0	(\$215,353)	\$2,043,049
Memorial Hermann Health Plan, Inc.	Consolidated	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)
Molina Healthcare of Texas, Inc.	Consolidated	\$82,438,624	\$16,757,078	\$186,972,782	\$99,727,231	\$99,699,170
	Dallas	\$17,192,245	(\$1,812,250)	\$41,829,678	(\$40,404,073)	\$27,367,359
	El Paso	(\$2,235,310)	(\$6,753,415)	(\$3,800,304)	\$15,105,724	\$13,756,767
	Houston	\$2,681,736	(\$2,208,393)	\$8,758,558	\$39,541,520	\$35,151,861
	San Antonio	\$64,799,953	\$27,531,137	\$140,184,850	\$85,484,059	\$23,423,183
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	(\$40,583,532)	(\$68,899,251)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194
Physicians Health Choice of Texas, LLC	Consolidated	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)	(\$602,839)	\$11,547,952
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	(\$1,274,340)	(\$1,467,885)
Scott & White Care Plans	Consolidated	\$0	\$0	\$628,462	\$35,675,500	\$21,646,986
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$21,646,986
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	(\$59,098,890)	\$12,296,134	\$27,655,133	\$20,481,494	\$59,454,072
Selectcare Health Plans, Inc.	Consolidated	\$697,743	\$964,281	\$974,264	\$1,722,488	\$880,507
SelectCare of Texas, L.L.C.	Consolidated	\$10,273,841	\$8,241,170	\$14,371,653	\$34,884,599	\$17,197,850
Sendero Health Plans, Inc.	Austin*	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)
Seton Health Plan, Inc.	Austin*	\$1,878,221	\$7,002,133	\$6,124,259	\$3,776,890	\$5,082,196
SHA, L.L.C.	Consolidated	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$4,446,644
	Abilene	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)
	Amarillo	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)	\$16,632,728	\$5,885,153
	Lubbock	(\$991,072)	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355
	Waco	(\$2,571,831)	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)
	West & Central TX	\$11,528,732	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	(\$1,454,104)	(\$89,578)	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)
	Austin	\$52,198,329	\$63,757,184	\$63,008,929	\$39,615,127	\$219,206,075
	Corpus Christi	\$3,431,760	\$6,640,452	\$9,012,630	(\$22,682,768)	\$63,112,949
	Dallas	(\$1,816,610)	\$5,019,753	\$9,542,395	\$3,425,020	\$12,816,983
	Dallas	\$17,502,620	\$19,440,311	\$15,954,991	\$14,224,767	\$9,759,079
	El Paso	\$565,900	\$3,415,491	\$1,946,228	(\$2,234,038)	\$11,234,859
	Lubbock	\$3,588,377	(\$708,452)	(\$698,635)	\$9,161,026	\$19,699,503
	MRSACentral	\$144,317	\$8,409,436	\$12,479,792	\$12,300,628	\$21,467,084
	MRSACentral	\$6,951,902	\$6,003,080	\$8,902,887	\$14,047,357	\$14,760,418
	South TX	\$5,481,854	\$3,505,844	(\$3,583,432)	\$4,037,421	\$14,372,126
	San Antonio	\$16,348,209	\$12,031,270	\$9,452,072	\$7,335,715	\$51,983,074
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	(\$483,123)	(\$3,247,563)	\$2,783,302	\$3,539,274
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$1,992,581)	(\$1,093,615)
Texas Children's Health Plan, Inc.	Houston*	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437
Today's Options of Texas, Inc.	Consolidated	\$616,424	\$0	\$0	\$0	\$0
	Houston	\$482,501	\$0	\$0	\$0	\$0
	Beaumont	\$133,924	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)
	Amarillo	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)	\$150,148	\$448,358
	South Texas	(\$1,170,115)	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$35,829,338	\$66,817,196	\$49,549,361	\$97,705,617	\$78,093,250
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$16,442,536	\$25,821,525	\$14,861,247	\$29,976,936	\$23,445,521
	Corpus Christi	\$1,723,373	\$3,428,108	\$2,197,090	\$4,867,958	\$3,523,070
	Dallas, Ft Worth	\$17,759,496	\$37,489,421	\$32,392,108	\$62,860,212	\$51,124,386
	Houston	(\$96,067)	\$35,382	\$98,917	\$511	\$272
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$33,818,821	(\$39,744,922)	(\$18,178,328)	\$62,637,018	\$132,800,043
	Austin, San Antonio	\$18,263,630	(\$20,777,322)	\$41,249,977	\$6,066,439	\$45,676,005
	Corpus Christi	(\$3,488,336)	(\$2,994,472)	\$4,978,290	\$5,212,922	\$12,211,918
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$19,043,527	(\$15,973,129)	(\$64,406,594)	\$51,357,657	\$74,912,122
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,480,694	\$12,569,996	\$11,447,527	\$8,265,541	\$6,270,716
	Austin, San Antonio	(\$443,407)	\$1,612,938	\$1,170,228	\$402,289	\$577,343
	Corpus Christi	(\$164,454)	\$367,956	\$166,440	(\$49,732)	\$55,480
	Dallas, Ft Worth	\$677,778	\$3,755,276	\$5,331,592	\$4,930,137	\$4,011,626
	Houston	\$1,410,777	\$6,833,827	\$4,779,267	\$2,982,847	\$1,626,267
UTMB Health Plans, Inc.	Galveston*	\$308,179	\$714,564	\$185,507	\$117,297	\$123,601
Allegian Insurance Co.	Harlingen*	(\$3,852,466)	\$35,877,304	\$2,910,449	\$0	\$0
Vista Health Plan, Inc.	Austin*	(\$1,261,882)	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$1,118,157	\$10,657,496	\$11,717,792	\$30,681,189	\$20,214,356
TOTAL FOR TX INDUSTRY		\$143,418,442	\$150,372,687	\$1,568,478,752	\$549,405,232	\$2,392,136,050
TOTAL FOR U.S. INDUSTRY		\$133,913,754	\$1,524,791,235	\$4,520,996,370	\$2,614,379,755	\$5,445,583,659

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	478,897	502,124	493,311	458,376	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	89,214	92,083	88,109	85,514	114,662
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	61,895	64,392	62,735	61,924	85,692
	San Antonio	27,319	27,691	25,374	23,590	28,970
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	58,358	52,940	55,522	50,527	40,411
	Austin	6,369	5,836	5,495	4,651	3,542
	Corpus Christi	59	59	101	71	23
	Dallas	14,726	12,877	14,606	14,616	12,182
	El Paso	481	445	234	48	40
	Houston	28,267	25,779	27,888	25,234	19,669
	San Antonio	8,456	7,944	7,198	5,907	4,955
Amerigroup Texas, Inc.	Consolidated	700,830	685,097	668,002	697,830	812,110
	Austin	12,379	11,905	11,436	11,125	11,023
	Beaumont	14,811	14,646	13,956	13,603	15,093
	Corpus Christi	0	0	0	0	0
	Dallas	249,621	242,419	236,253	232,925	276,055
	El Paso	11,778	11,519	11,530	11,550	11,407
	Ft Worth	168,825	160,947	158,051	154,342	184,460
	Houston	161,295	157,471	144,393	131,783	142,457
	Lubbock	14,989	14,816	15,101	15,237	18,019
	San Antonio	21,223	20,795	20,553	19,863	23,069
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	124,333	149,153
	Austin	0	0	13,889	0	14,914
	Dallas	0	0	42,577	0	47,051
	Corpus Christi	0	0	9,655	0	9,874
	El Paso	0	0	17,418	0	31,435
CHRISTUS Health Plan	Corpus Christi*	20,077	34,130	22,514	20,791	23,783
Cigna Healthcare of Texas, Inc.	Consolidated	14,246	10,077	8,640	7,459	6,819
	Dallas	43	28	18	214	211
	Houston	14,203	10,049	8,622	7,245	6,608
Clover HMO of New Jersey	Consolidated	0	0	0	3,116	5,491
Community First Health Plans, Inc.	San Antonio*	143,810	139,622	138,953	153,703	172,705
Community Health Choice Texas, Inc.	Houston*	0	290,230	278,590	272,558	328,757
Community Health Choice, Inc.	Houston*	364,616	137,668	110,594	83,163	94,372
Cook Children's Health Plan	Dallas*	134,337	142,434	137,602	133,019	154,915
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	6,327
Driscoll Children's Health Plan	Corpus Christi*	165,156	171,127	172,762	176,697	209,205
El Paso First Health Plans, Inc.	Consolidated	76,584	76,124	73,875	70,633	83,251
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	49	0	0
Health Care Service Corp.	Consolidated	1,548,241	8,437,072	8,816,212	9,617,021	10,289,803
	Abilene	5,784	7,167	6,591	7,737	11,804
	Amarillo,Lubbock	12,947	14,643	14,119	16,721	27,400
	Austin	71,960	92,963	88,917	103,442	125,760
	Beaumont,Lufkin	3,814	3,853	3,483	4,404	4,981
	Corpus Christi	9,179	9,464	11,689	13,644	14,228
	Dallas,Ft Worth	119,274	139,364	141,069	153,214	174,226
	East Texas,Tyler	26,534	32,701	34,922	36,943	41,920
	El Paso	23,523	9,733	9,264	9,502	9,876
	Houston	112,091	89,514	81,461	93,474	94,494
	Midland	8,604	10,801	9,383	10,278	14,781
	Rio Grande Valley	16,792	11,942	20,498	22,430	24,175
	San Angelo	4,974	7,835	8,167	8,706	10,842
	San Antonio	30,959	35,298	35,453	40,688	48,645
HCSG Insurance Company	Consolidated	0	0	0	83,763	76,936
Healthspring Life & Health Ins. Co., Inc.	Consolidated	161,995	148,044	298,647	300,500	332,230
	TX HMO	157,740	142,057	149,742	155,222	167,262
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	214,290	181,025	149,824	120,952	97,950
	Austin	75,243	50,579	45,124	36,875	27,820
	Corpus Christi	14,026	12,361	11,168	10,314	8,572
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,921	52,286	41,744	28,413	19,124
	Rio Grande	2,249	2,446	762	1,096	947
	East Texas	0	0	0	0	0
	San Antonio	69,851	63,353	51,026	44,254	41,487
Humana Health Plan, Inc.	Consolidated	105,634	100,088	102,953	0	2
	Austin,San Antonio	41,300	42,581	39,242	0	2
	Dallas,Ft Worth	24,746	25,688	29,147	0	0
	East Texas	9,894	3,484	2,377	0	0
	South Texas	14,165	13,489	13,564	0	0
	West Texas	8,699	7,785	7,600	0	0
	Houston	6,830	7,061	11,023	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	30,886	31,887	33,906	36,471	38,928
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	7,990	7,255
	Houston	0	0	0	7,990	7,255

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	22,138	18,921	5,123	5,281	6,247
Molina Healthcare of Texas, Inc.	Consolidated	309,908	406,182	401,977	324,376	343,526
	Dallas	60,148	64,871	67,483	68,967	75,084
	El Paso	12,778	12,957	13,395	13,426	14,352
	Houston	38,475	39,253	37,103	35,095	37,325
	San Antonio	198,507	289,101	283,996	206,888	216,765
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	155	372
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	60,652	105,403
Parkland Community Health Plan, Inc.	Northeast TX*	197,988	199,902	183,498	168,660	200,215
Physicians Health Choice of Texas, LLC	Consolidated	32,267	68,638	77,072	91,131	102,662
Procure Advantage LLC	Consolidated	0	0	0	0	460
Scott & White Care Plans	Consolidated	0	0	0	0	52,462
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	52,462
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	165,162	156,524	142,339	77,814	77,814
Selectcare Health Plans, Inc.	Consolidated	2,890	2,321	1,943	2,197	1,972
SelectCare of Texas, L.L.C.	Consolidated	65,833	67,260	64,556	64,417	58,078
Sendero Health Plans, Inc.	Austin*	34,324	49,111	22,869	10,617	12,504
Seton Health Plan, Inc.	Austin*	26,338	25,418	30,996	31,389	37,256
SHA, L.L.C.	Consolidated	184,495	169,482	154,208	121,752	105,470
	Abilene	27,191	25,165	23,333	16,316	12,758
	Amarillo	23,035	21,875	20,697	18,294	9,215
	Lubbock	88,389	84,164	77,975	55,180	53,384
	Waco	12,693	6,842	5,543	6,941	1,288
	West & Central TX	33,187	31,436	26,660	25,021	28,825
Superior Healthplan Community Solutions	Consolidated	0	363	1,257	2,109	2,994
Superior Healthplan, Inc.	Consolidated	486,354	504,167	500,550	492,116	563,364
	Austin	103,528	104,859	107,651	102,079	119,020
	Corpus Christi	34,363	35,265	33,961	32,852	36,798
	Dallas	29,959	30,445	30,104	30,684	31,982
	El Paso	62,360	62,663	59,195	55,443	62,739
	Lubbock	40,907	43,264	43,649	44,005	53,081
	MRSWest	23,573	23,855	23,076	23,402	24,154
	MRSACentral	15,423	15,718	15,712	15,635	16,126
	South TX	13,695	14,500	13,897	14,642	15,524
	San Antonio	162,546	173,598	173,305	173,374	203,940
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	2,412	3,303	4,915
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,299
Texas Children's Health Plan, Inc.	Houston*	430,259	465,358	440,301	418,372	497,675
Today's Options of Texas, Inc.	Consolidated	372	0	0	0	0
	Houston	291	0	0	0	0
	Beaumont	81	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,539	6,717	1,420	1,176	1,395
	Amarillo	486	770	787	714	869
	South Texas	962	732	619	458	526
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	214,077	230,795	248,430	258,415	300,863
	Austin	0	0	0	0	0
	Austin, San Antonio	59,912	65,516	69,853	72,896	81,861
	Corpus Christi	7,370	7,945	9,338	10,611	10,726
	Dallas, Ft Worth	146,793	157,333	169,239	174,909	208,276
	Houston	2	1	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	254,682	269,526	270,374	273,946	321,417
	Austin, San Antonio	79,683	83,196	76,780	82,044	85,058
	Corpus Christi	10,323	10,449	13,389	13,231	14,082
	Dallas, Ft Worth	0	0	0	0	0
	Houston	166,088	178,456	179,620	185,589	223,163
Unitedhealthcare of Texas, Inc.	Consolidated	22,955	27,211	27,195	42,165	47,883
	Austin, San Antonio	10,057	11,091	11,375	13,665	15,158
	Corpus Christi	1,431	860	847	855	1,707
	Dallas, Ft Worth	4,626	6,235	7,590	15,528	19,389
	Houston	6,841	9,025	7,383	12,117	11,629
UTMB Health Plans, Inc.	Galveston*	251	220	183	165	141
Allegian Insurance Co.	Harlingen*	18,791	0	0	0	0
Vista Health Plan, Inc.	Austin*	14	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	48,941	49,895	49,260	42,846	45,695
TOTAL FOR TX INDUSTRY		5,723,688	5,972,002	5,775,927	5,756,354	6,085,508
TOTAL FOR U.S. INDUSTRY		6,829,749	13,949,783	14,276,028	14,913,707	15,860,211

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	1,432,082	1,504,521	1,482,350	1,380,529	(4,142,908)
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	261,755	277,799	265,924	256,021	337,930
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	180,116	193,608	189,037	199,889	252,950
	San Antonio	81,639	84,191	76,887	56,132	84,980
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	174,045	158,259	166,322	151,634	121,380
	Austin	19,906	17,176	16,413	14,171	14,813
	Corpus Christi	170	127	184	222	286
	Dallas	43,316	37,247	43,557	43,801	24,007
	El Paso	1,511	1,344	811	142	483
	Houston	84,092	77,441	83,693	75,431	72,524
	San Antonio	25,050	24,924	21,664	17,867	9,267
Amerigroup Texas, Inc.	Consolidated	2,132,968	2,071,198	2,011,488	2,107,809	2,422,225
	Austin	37,381	35,940	34,457	33,438	32,895
	Beaumont	44,596	44,461	41,729	41,217	44,866
	Corpus Christi	0	0	0	0	0
	Dallas	759,657	732,421	712,897	704,835	822,295
	El Paso	37,039	34,472	34,332	34,628	34,019
	Ft Worth	507,853	487,091	475,904	465,567	548,429
	Houston	497,749	475,998	436,286	400,223	425,866
	Lubbock	46,491	45,046	45,483	45,908	53,274
	San Antonio	64,026	63,195	61,758	59,819	68,512
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	371,745	446,616
	Austin	0	0	41,509	0	44,679
	Dallas	0	0	127,373	0	141,190
	Corpus Christi	0	0	28,931	0	29,697
	El Paso	0	0	51,692	0	93,715
CHRISTUS Health Plan	Corpus Christi*	31,339	99,883	65,210	60,548	71,020
Cigna Healthcare of Texas, Inc.	Consolidated	42,193	30,465	26,070	22,383	20,457
	Dallas	(2,698)	86	63	678	606
	Houston	44,891	30,379	26,007	21,705	19,851
Clover HMO of New Jersey	Consolidated	0	0	0	9,265	16,430
Community First Health Plans, Inc.	San Antonio*	577,101	418,874	415,782	622,582	511,685
Community Health Choice Texas, Inc.	Houston*	0	1,727,412	838,820	818,574	975,627
Community Health Choice, Inc.	Houston*	1,097,583	413,051	335,724	243,716	283,789
Cook Children's Health Plan	Dallas*	394,460	428,845	412,774	408,729	458,136
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	18,641
Driscoll Children's Health Plan	Corpus Christi*	493,848	521,706	529,706	530,119	626,890
El Paso First Health Plans, Inc.	Consolidated	229,922	227,641	222,039	212,718	246,904
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	79	152	0	0
Health Care Service Corp.	Consolidated	4,529,754	25,406,439	26,412,491	29,030,468	31,305,090
	Abilene	15,946	31,527	19,964	23,078	35,502
	Amarillo,Lubbock	34,694	65,344	42,124	49,466	82,527
	Austin	198,953	350,951	267,842	309,250	376,680
	Beaumont,Lufkin	10,699	16,588	10,218	13,115	14,899
	Corpus Christi	24,878	41,727	35,022	40,788	42,679
	Dallas,Ft Worth	328,372	606,432	425,237	457,938	524,885
	East Texas,Tyler	70,429	146,551	105,767	111,043	125,788
	El Paso	65,236	39,539	28,259	28,757	30,005
	Houston	310,181	370,689	245,353	281,222	286,643
	Midland	22,771	48,613	28,079	30,595	43,700
	Rio Grande Valley	46,566	44,922	61,628	68,452	72,926
	San Angelo	13,258	34,937	24,786	26,021	32,210
	San Antonio	86,588	155,887	107,171	123,462	146,790
HCSC Insurance Company	Consolidated	0	0	0	251,931	231,321
Healthspring Life & Health Ins. Co., Inc.	Consolidated	489,972	441,722	894,475	901,711	997,745
	TX HMO	477,074	423,724	447,140	465,417	502,437
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	648,580	528,631	464,123	366,814	300,085
	Austin	224,047	151,788	136,911	113,539	85,082
	Corpus Christi	43,063	36,476	33,872	31,495	25,830
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	157,744	152,999	134,059	85,188	59,983
	Rio Grande	7,154	7,677	2,285	3,209	2,814
	East Texas	0	0	0	0	0
	San Antonio	216,572	179,691	156,996	133,383	126,376
Humana Health Plan, Inc.	Consolidated	313,522	297,502	307,282	65	(205)
	Austin,San Antonio	120,764	126,713	117,576	32	(22)
	Dallas,Ft Worth	73,997	76,135	86,612	21	(125)
	East Texas	29,826	10,361	7,181	0	(5)
	South Texas	42,505	40,293	40,633	(10)	(7)
	West Texas	26,126	23,208	22,783	(2)	(1)
	Houston	20,304	20,792	32,497	24	(45)
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	92,475	94,945	100,518	108,111	115,848
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	29,253	21,699
	Houston	0	0	0	29,253	21,699

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	32,769	58,773	41,995	10,513	15,846
Molina Healthcare of Texas, Inc.	Consolidated	937,760	1,226,753	1,217,018	981,571	1,032,115
	Dallas	181,609	194,600	203,191	207,998	224,985
	El Paso	38,651	38,836	40,344	40,373	42,808
	Houston	117,972	119,977	112,499	106,640	112,454
	San Antonio	599,528	873,340	860,984	626,560	651,868
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	468	1,118
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	185,439	425,864
Parkland Community Health Plan, Inc.	Northeast TX*	594,010	601,922	565,607	522,225	601,845
Physicians Health Choice of Texas, LLC	Consolidated	95,370	203,089	230,292	271,518	305,746
Procare Advantage LLC	Consolidated	0	0	0	0	1,424
Scott & White Care Plans	Consolidated	0	0	0	(528,551)	155,754
	Austin	0	0	0	0	0
	Central TX	0	0	0	(528,551)	155,754
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	493,003	472,973	428,809	234,574	237,462
Selectcare Health Plans, Inc.	Consolidated	8,745	6,996	5,904	6,600	5,873
SelectCare of Texas, L.L.C.	Consolidated	197,322	202,279	194,498	193,808	174,335
Sendero Health Plans, Inc.	Austin*	94,236	165,500	75,869	32,758	42,556
Seton Health Plan, Inc.	Austin*	79,144	77,023	93,526	93,430	110,163
SHA, L.L.C.	Consolidated	553,769	506,480	465,309	320,658	310,931
	Abilene	81,612	95,345	70,845	54,697	28,284
	Amarillo	68,503	64,572	62,092	57,035	24,309
	Lubbock	264,842	231,522	236,077	143,585	190,880
	Waco	38,442	20,543	16,099	20,714	(18,904)
	West & Central TX	100,370	94,498	80,196	90,149	86,362
Superior Healthplan Community Solutions	Consolidated	0	1,067	3,664	6,203	8,862
Superior Healthplan, Inc.	Consolidated	1,439,200	1,520,362	1,511,463	1,486,857	1,375,578
	Austin	308,532	316,122	326,011	310,810	354,721
	Corpus Christi	101,514	106,189	102,431	99,234	109,496
	Dallas	90,900	91,447	90,142	91,383	95,099
	El Paso	184,442	190,037	179,267	168,430	187,912
	Lubbock	121,930	129,783	131,533	132,504	158,243
	MRSASWest	68,022	71,613	69,108	69,864	71,846
	MRSACentral	46,826	47,172	47,062	46,804	47,780
	South TX	33,043	43,792	42,191	44,009	46,410
	San Antonio	483,991	524,207	523,718	523,819	609,543
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	7,165	9,899	14,844
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	3,802
Texas Children's Health Plan, Inc.	Houston*	1,281,771	1,405,380	1,319,214	1,277,987	1,491,075
Today's Options of Texas, Inc.	Consolidated	1,028	0	0	0	0
	Houston	816	0	0	0	0
	Beaumont	212	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	13,634	20,697	4,259	3,545	4,165
	Amarillo	1,452	2,326	2,358	2,146	2,609
	South Texas	2,889	2,234	1,863	1,387	1,556
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	640,167	689,955	743,141	773,305	897,186
	Austin	0	0	0	0	0
	Austin, San Antonio	179,136	195,858	208,954	218,140	244,115
	Corpus Christi	22,039	23,751	27,932	31,752	31,985
	Dallas, Ft Worth	438,986	470,343	506,247	523,413	621,086
	Houston	6	3	(1)	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	760,372	802,636	811,368	827,346	953,650
	Austin, San Antonio	959,739	994,943	917,166	976,369	1,017,176
	Corpus Christi	30,932	31,219	40,333	39,857	41,818
	Dallas, Ft Worth	0	0	0	0	0
	Houston	497,994	530,453	537,219	559,704	661,106
Unitedhealthcare of Texas, Inc.	Consolidated	66,377	81,223	82,295	124,989	141,540
	Austin, San Antonio	29,919	33,458	34,436	41,163	45,621
	Corpus Christi	4,333	2,370	2,609	2,397	5,001
	Dallas, Ft Worth	12,403	17,756	22,887	45,326	56,751
	Houston	19,722	27,639	22,363	36,103	34,167
UTMB Health Plans, Inc.	Galveston*	757	664	562	500	425
Allegian Insurance Co.	Harlingen*	44,367	0	0	0	0
Vista Health Plan, Inc.	Austin*	27	(17,882)	0	0	0
Wellcare of Texas, Inc.	Consolidated	145,756	154,264	148,909	129,166	137,096
TOTAL FOR TX INDUSTRY		17,107,102	19,358,396	17,443,741	16,945,958	13,850,496
TOTAL FOR U.S. INDUSTRY		20,421,183	42,829,126	42,902,117	44,597,602	43,604,339

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	21	3,279
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	21	3,279
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	27,323	30,762	38,312	39,521	31,755
	Austin	1,110	2,046	2,869	2,820	2,783
	Corpus Christi	3	1	1	1	18
	Dallas	7,543	7,566	10,555	12,079	9,573
	El Paso	2	1	2	2	31
	Houston	12,820	15,204	19,127	19,634	15,456
	San Antonio	5,845	5,944	5,758	4,985	3,894
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	4
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	110,353	96,326	247,397	0	0
	TX HMO	106,098	90,339	98,492	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	14,909	14,333	12,636	12,486	12,910
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	14,909	14,333	12,636	12,486	12,910
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,270	29,666	26,840	25,288	25,288
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	3	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	3	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	7,708	8,887	8,029	8,357	8,700
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	1,786	2,178	1,952	2,051	2,264
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	2,864	3,338	2,964	3,222	3,213
	San Antonio	3,058	3,371	3,113	3,084	3,223
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		185,308	173,987	184,309	85,676	81,936
TOTAL FOR U.S. INDUSTRY		189,563	179,974	333,214	85,676	81,936

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	409,344	441,371	426,267	401,314	Error
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	108,045
Aetna Better Health of Texas, Inc.	Consolidated	78,508	81,226	77,555	75,567	103,380
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	54,709	56,822	55,119	54,522	68,452
	San Antonio	23,799	24,404	22,436	21,045	34,928
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	587,148	560,743	545,074	528,928	635,882
	Austin	12,379	11,905	11,436	11,125	11,023
	Beaumont	14,396	14,110	13,511	13,154	14,750
	Corpus Christi	0	0	0	0	0
	Dallas	212,665	202,718	199,570	198,019	249,970
	El Paso	11,778	11,519	11,530	11,550	11,407
	Ft Worth	150,691	141,449	140,445	138,092	172,136
	Houston	150,105	144,593	133,981	122,844	136,283
	Lubbock	14,989	14,816	15,101	15,237	18,019
	San Antonio	20,145	19,633	19,500	18,907	22,294
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	5,641	5,219	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	116,224	116,394	117,045	114,766	138,377
Community Health Choice Texas, Inc.	Houston*	0	253,454	247,866	243,484	307,922
Community Health Choice, Inc.	Houston*	242,432	0	0	0	0
Cook Children's Health Plan	Dallas*	112,371	119,448	115,422	112,701	139,727
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	158,042	162,955	165,891	169,224	204,244
El Paso First Health Plans, Inc.	Consolidated	66,082	65,412	64,334	62,051	76,433
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	357,354	416,162	442,244	483,315	661,947
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	39,979	41,526	45,862	45,834	57,681
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	51,642	51,718	51,250	50,845	49,706
	TX HMO	51,642	51,718	51,250	50,845	49,706
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	165,339	174,467	157,426	155,062	180,380
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	187,228	187,658	181,266	175,794	193,045
	Dallas	56,341	60,692	62,508	64,076	70,966
	El Paso	12,778	12,957	13,395	13,426	14,352
	Houston	36,515	36,964	34,546	32,700	35,465
	San Antonio	81,594	77,045	70,817	65,593	72,262
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	170,636	171,219	157,386	145,382	182,584
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	45,624	46,001	45,081	43,655	50,622
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	13,305	14,939	0	0	0
Seton Health Plan, Inc.	Austin*	18,598	18,211	22,904	23,946	31,486
SHA, L.L.C.	Consolidated	94,492	91,307	81,745	77,996	90,927
	Abilene	11,293	10,838	10,216	9,609	10,624
	Amarillo	5,266	4,900	4,376	4,126	4,704
	Lubbock	44,789	44,133	40,493	39,240	47,461
	Waco	0	0	0	0	0
	West & Central TX	33,144	31,436	26,660	25,021	28,138
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	447,381	460,451	455,933	448,231	524,014
	Austin	93,147	92,911	95,317	90,843	110,740
	Corpus Christi	32,920	33,657	32,455	31,491	35,784
	Dallas	28,173	28,267	28,152	28,633	29,718
	El Paso	57,900	57,790	54,167	50,804	59,339
	Lubbock	36,344	38,461	39,070	39,746	49,602
	MRSASWest	23,573	23,855	23,076	23,402	24,154
	MRSACentral	15,423	15,718	15,712	15,635	16,126
	South TX	10,831	11,162	10,933	11,420	12,311
	San Antonio	149,070	158,630	157,051	156,257	186,240
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	368,624	393,832	378,318	360,176	453,395
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	205,791	222,769	223,557	225,908	272,034
	Austin, San Antonio	75,623	77,332	73,454	70,910	79,571
	Corpus Christi	10,323	10,449	13,389	13,231	14,082
	Dallas, Ft Worth	0	0	0	0	0
	Houston	119,845	134,988	136,714	141,767	178,381
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,584,431	3,680,320	3,560,182	3,460,864	3,799,884
TOTAL FOR U.S. INDUSTRY		3,901,806	4,054,956	3,956,564	3,898,345	4,404,150

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	69,553	60,753	67,044	57,062	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	45,909	50,579	56,729	107,402	130,527
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	124,333	149,153
	Austin	0	0	13,889	0	14,914
	Dallas	0	0	42,577	0	47,051
	Corpus Christi	0	0	9,655	0	9,874
	El Paso	0	0	17,418	0	31,435
CHRISTUS Health Plan	Corpus Christi*	254	295	1,421	2,715	4,007
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	3,116	5,491
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	6,327
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	6
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	49	0	0
Health Care Service Corp.	Consolidated	30,227	66,893	66,705	58,055	56,531
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	769
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	249,655	282,524
	TX HMO	0	0	0	104,377	117,556
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	105,634	100,088	102,953	0	2
	Austin,San Antonio	41,300	42,581	39,242	0	2
	Dallas,Ft Worth	24,746	25,688	29,147	0	0
	East Texas	9,894	3,484	2,377	0	0
	South Texas	14,165	13,489	13,564	0	0
	West Texas	8,699	7,785	7,600	0	0
	Houston	6,830	7,061	11,023	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	30,886	31,887	33,906	36,471	38,928
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	4,170	4,556	4,180	5,068	5,277
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	155	372
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	632
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	32,267	68,638	77,072	91,131	102,662
Procure Advantage LLC	Consolidated	0	0	0	0	460
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	2,890	2,321	1,943	2,197	1,972
SelectCare of Texas, L.L.C.	Consolidated	65,833	67,260	64,556	64,417	58,078
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,802	0	0	0	2
	Abilene	245	0	0	0	0
	Amarillo	73	0	0	0	0
	Lubbock	2,441	0	0	0	2
	Waco	0	0	0	0	0
	West & Central TX	43	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	363	1,257	2,109	2,994
Superior Healthplan, Inc.	Consolidated	990	902	2,335	3,302	6,572
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	990	902	2,335	3,302	6,572
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,299
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	990	902	2,335	3,302	6,572
	Houston	291	0	0	0	0
	Beaumont	81	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	990	902	2,335	3,302	6,572
	Amarillo	486	770	787	714	869
	South Texas	962	732	619	458	526
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	213,091	230,052	248,427	258,412	300,860
	Austin	0	0	0	0	0
	Austin, San Antonio	58,928	64,774	69,850	72,893	81,858
	Corpus Christi	7,370	7,945	9,338	10,611	10,726
	Dallas, Ft Worth	146,793	157,333	169,239	174,909	208,276
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	38,058	34,628	36,263	37,986	41,284
	Austin, San Antonio	2,648	3,289	3,911	4,216	4,601
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	35,410	31,339	32,352	33,770	36,683
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Alleghian Insurance Co.	Harlingen*	2,430	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	48,941	49,895	49,260	42,846	45,695
TOTAL FOR TX INDUSTRY		665,688	704,021	752,065	949,703	1,034,069
TOTAL FOR U.S. INDUSTRY		695,915	770,914	818,770	1,153,036	1,254,799

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	71,175	63,238
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Alleghian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
	TOTAL FOR TX INDUSTRY	0	0	0	71,175	63,238
	TOTAL FOR U.S. INDUSTRY	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	4,730,408	5,116,280	5,201,135	4,925,790	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	1,205,570
Aetna Better Health of Texas, Inc.	Consolidated	891,521	948,821	953,842	906,147	1,036,966
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	603,624	663,816	672,649	651,087	756,149
	San Antonio	287,897	285,005	281,193	255,060	280,817
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	7,037,644	6,838,211	6,579,842	6,404,316	6,946,787
	Austin	152,661	145,269	138,821	134,908	133,065
	Beaumont	172,977	170,957	161,686	160,378	166,626
	Corpus Christi	0	0	0	0	0
	Dallas	2,521,654	2,485,058	2,410,068	2,378,720	2,670,352
	El Paso	140,680	135,781	136,855	137,250	137,483
	Ft Worth	1,795,479	1,744,511	1,682,033	1,657,776	1,850,494
	Houston	1,833,421	1,740,870	1,640,098	1,525,960	1,544,085
	Lubbock	179,519	180,028	179,256	181,138	199,193
	San Antonio	241,253	235,737	231,025	228,186	245,489
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	71,424	64,085	5,135	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1,328,949	1,374,131	1,394,945	1,377,080	1,492,182
Community Health Choice Texas, Inc.	Houston*	0	2,257,258	2,970,603	2,908,683	3,285,266
Community Health Choice, Inc.	Houston*	2,924,332	742,688	0	0	0
Cook Children's Health Plan	Dallas*	1,234,716	1,376,046	1,398,903	1,351,569	1,491,480
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,775,442	1,962,282	2,009,912	2,069,174	2,245,504
El Paso First Health Plans, Inc.	Consolidated	791,475	777,895	778,680	754,483	818,176
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,954,754	4,716,632	5,753,783	5,444,733	6,907,088
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	390,863	487,476	536,797	546,126	617,065
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	633,024	618,051	616,815	609,623	603,408
	TX HMO	633,024	618,051	616,815	609,623	603,408
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1,771,728	2,072,971	1,931,775	1,907,011	2,009,191
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Pla	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,285,543	2,234,357	2,202,829	2,135,092	2,208,103
	Dallas	671,563	694,748	738,818	759,321	806,176
	El Paso	153,244	152,348	158,375	160,007	166,557
	Houston	454,152	440,072	424,778	401,289	408,008
	San Antonio	1,006,584	947,189	880,858	814,476	827,362
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	2,079,607	2,017,787	1,984,639	1,848,379	1,992,937
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	533,750	547,092	542,565	534,143	545,796
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	155,937	161,861	62,240	0	0
Seton Health Plan, Inc.	Austin*	217,659	219,413	258,334	277,524	326,319
SHA, L.L.C.	Consolidated	1,150,620	1,098,651	1,014,598	980,019	1,000,068
	Abilene	139,356	130,937	122,858	120,738	115,355
	Amarillo	63,213	59,995	54,085	51,843	51,080
	Lubbock	542,239	525,608	502,423	493,048	528,107
	Waco	0	0	0	0	0
	West & Central TX	405,812	382,111	335,232	314,390	305,525
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	5,109,989	5,445,324	5,512,139	5,405,722	5,840,392
	Austin	1,099,945	1,108,460	1,140,452	1,117,797	1,203,509
	Corpus Christi	372,040	397,499	392,757	380,461	404,094
	Dallas	344,382	338,046	337,217	338,374	350,095
	El Paso	662,441	698,204	668,468	625,498	660,239
	Lubbock	420,882	445,844	466,859	470,696	537,651
	MRSABest	254,298	283,669	282,299	277,706	285,455
	MRSACentral	188,163	186,776	188,516	187,307	190,035
	South TX	53,233	135,429	135,547	135,128	144,255
	San Antonio	1,714,605	1,851,397	1,900,024	1,872,755	2,065,059
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	4,164,400	4,566,040	4,547,684	4,411,630	4,912,798
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	2,417,656	2,527,835	2,659,963	2,693,344	2,971,145
	Austin, San Antonio	894,790	908,126	901,258	865,630	900,782
	Corpus Christi	125,016	123,028	164,336	159,086	163,268
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,397,850	1,496,681	1,594,369	1,668,628	1,907,095
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		41,696,687	43,454,555	43,163,375	42,045,855	41,549,153
TOTAL FOR U.S. INDUSTRY		45,260,578	47,683,711	48,380,361	46,944,462	47,839,176

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	190	31,373
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	190	31,373
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	304,104	359,012	441,094	472,128	385,397
	Austin	11,255	22,666	32,230	34,158	33,779
	Corpus Christi	36	26	12	12	214
	Dallas	83,658	86,296	119,216	142,115	116,183
	El Paso	24	29	27	24	382
	Houston	141,183	179,124	220,974	234,416	187,581
	San Antonio	67,948	70,871	68,635	61,403	47,258
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	34
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,395,864	1,145,616	2,950,054	0	0
	TX HMO	1,342,128	1,072,714	1,146,091	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	198,602	175,244	161,673	155,125	156,974
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	198,602	175,244	161,673	155,125	156,974
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	348,019	356,606	334,496	305,928	308,644
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	29	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	29	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	108,773	109,339	106,732	102,642	107,019
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	27,481	27,360	26,132	25,636	27,545
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	37,773	40,188	39,359	37,931	39,857
	San Antonio	43,519	41,791	41,241	39,075	39,617
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,301,626	2,072,915	2,190,086	1,036,042	989,441
TOTAL FOR U.S. INDUSTRY		2,355,362	2,145,817	3,994,049	1,036,042	989,441

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	806,392	720,489	787,867	693,474	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	554,369	595,130	655,542	1,211,489	1,521,418
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	1,440,666	1,742,553
	Austin	0	0	162,762	0	175,712
	Dallas	0	0	486,971	0	554,897
	Corpus Christi	0	0	115,254	0	118,126
	El Paso	0	0	191,292	0	354,157
CHRISTUS Health Plan	Corpus Christi*	3,046	3,546	16,157	30,389	47,373
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	31,920	62,955
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	67,473
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	58
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	170	471	0	0
Health Care Service Corp.	Consolidated	354,130	779,945	799,589	706,891	667,764
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	7,369
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	2,998,877	3,363,879
	TX HMO	0	0	0	1,238,210	1,398,766
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1,252,774	1,195,013	1,211,506	65	32
	Austin,San Antonio	491,226	503,079	466,771	32	75
	Dallas,Ft Worth	289,638	305,395	338,323	21	(43)
	East Texas	119,673	43,371	29,881	0	(5)
	South Texas	170,983	165,390	162,858	(10)	(7)
	West Texas	105,331	94,895	91,317	(2)	(1)
	Houston	75,923	82,883	122,356	24	13
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	366,204	372,157	393,469	418,893	454,011
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	48,066	55,546	50,495	61,136	63,796
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	1,768	4,492
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	7,110
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	363,761	739,374	902,557	1,057,212	1,185,895
Procare Advantage LLC	Consolidated	0	0	0	0	5,617
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	36,335	28,364	24,450	26,007	23,595
SelectCare of Texas, L.L.C.	Consolidated	786,306	818,260	789,334	787,419	707,537
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	36,136	0	0	0	30
	Abilene	2,968	0	0	0	0
	Amarillo	925	0	0	0	0
	Lubbock	31,674	0	0	0	30
	Waco	0	0	0	0	0
	West & Central TX	569	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	3,656	12,412	22,272	32,886
Superior Healthplan, Inc.	Consolidated	10,434	11,934	20,960	35,726	69,102
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,434	11,934	20,960	35,726	69,102
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	14,736
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	10,434	11,934	20,960	35,726	69,102
	Houston	2,239	0	0	0	0
	Beaumont	622	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	10,434	11,934	20,960	35,726	69,102
	Amarillo	5,757	9,257	9,475	8,416	10,739
	South Texas	10,398	9,624	7,642	5,896	6,250
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,528,608	2,719,844	2,937,302	3,077,155	3,479,966
	Austin	0	0	0	0	0
	Austin, San Antonio	698,838	762,336	824,075	862,030	950,772
	Corpus Christi	85,435	93,222	107,434	125,364	126,103
	Dallas, Ft Worth	1,744,335	1,864,286	2,005,793	2,089,761	2,403,091
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	436,193	406,072	419,380	451,270	482,017
	Austin, San Antonio	28,813	36,744	43,847	49,186	54,168
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	407,380	369,328	375,533	402,084	427,849
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	26,083	12,066	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	564,350	583,449	593,593	533,468	535,088
TOTAL FOR TX INDUSTRY		7,839,925	8,288,938	8,857,415	11,189,991	12,052,079
TOTAL FOR U.S. INDUSTRY		8,194,055	9,068,883	9,657,004	13,657,549	14,677,587

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	869,343	772,899
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
	TOTAL FOR TX INDUSTRY	0	0	0	869,343	772,899
	TOTAL FOR U.S. INDUSTRY	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	Error
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	9,691
Aetna Better Health of Texas, Inc.	Consolidated	10,706	10,857	10,554	9,926	8,003
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,186	7,570	7,616	7,381	6,040
	San Antonio	3,520	3,287	2,938	2,545	1,963
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	67,773	73,775	66,199	61,500	45,701
	Austin	0	0	0	0	0
	Beaumont	415	536	445	449	343
	Corpus Christi	0	0	0	0	0
	Dallas	36,956	39,701	36,683	34,906	26,085
	El Paso	0	0	0	0	0
	Ft Worth	18,134	19,498	17,606	16,250	12,324
	Houston	11,190	12,878	10,412	8,939	6,174
	Lubbock	0	0	0	0	0
	San Antonio	1,078	1,162	1,053	956	775
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	10,317	28,616	21,093	18,076	19,776
Cigna Healthcare of Texas, Inc.	Consolidated	3,988	432	0	0	0
	Dallas	0	1	0	0	0
	Houston	3,988	431	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	22,634	18,845	17,704	16,287	12,009
Community Health Choice Texas, Inc.	Houston*	0	36,776	30,727	29,074	20,831
Community Health Choice, Inc.	Houston*	116,169	132,665	104,361	83,163	94,372
Cook Children's Health Plan	Dallas*	21,966	22,986	22,180	20,318	15,188
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	10,502	10,712	9,541	8,582	6,812
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,158,117	911,269	847,887	844,376	847,423
	Abilene	5,467	6,138	5,190	5,834	7,417
	Amarillo,Lubbock	12,214	12,623	11,098	12,119	16,021
	Austin	29,098	42,417	29,679	36,755	42,876
	Beaumont,Lufkin	3,565	3,057	2,391	2,744	3,159
	Corpus Christi	8,841	8,102	9,435	10,848	11,215
	Dallas,Ft Worth	108,348	111,683	108,128	108,751	117,270
	East Texas,Tyler	25,416	28,665	29,378	29,833	34,370
	El Paso	21,972	5,918	5,337	5,089	5,176
	Houston	99,915	60,758	48,541	54,830	50,779
	Midland	8,186	9,379	7,708	8,119	12,046
	Rio Grande Valley	14,697	5,868	4,520	4,560	7,064
	San Angelo	4,771	7,265	7,421	7,745	8,696
	San Antonio	29,627	30,675	27,775	29,095	34,397
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	39,658	5,206	0	0	0
	Austin	25,788	0	0	0	0
	Corpus Christi	1,283	182	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	2,421	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	10,166	5,024	0	0	0
Humana Health Plan, Inc.	Consolidated	24,720	5,092	2	9	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	2,150	5,891	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	107,771	204,191	208,075	136,095	137,571
	Dallas	3,807	4,179	4,975	4,891	4,118
	El Paso	0	0	0	0	0
	Houston	1,960	2,289	2,557	2,395	1,860
	San Antonio	102,004	197,723	200,543	128,809	131,593
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	27,352	28,683	26,112	23,278	17,631
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	6,646	3,036	2,064	1,053	702
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	19,009	34,172	22,869	10,617	12,504
Seton Health Plan, Inc.	Austin*	0	0	0	0	5,770
SHA, L.L.C.	Consolidated	21,739	19,605	20,708	13,743	8,276
	Abilene	2,618	2,335	2,187	1,724	1,215
	Amarillo	5,778	4,764	6,562	6,001	2,567
	Lubbock	10,819	11,367	11,078	3,806	3,370
	Waco	2,524	1,139	881	2,212	733
	West & Central TX	0	0	0	0	391
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	62,271	67,887	67,996	64,379	64,974
	Austin	10,381	11,948	12,334	11,236	8,280
	Corpus Christi	1,443	1,608	1,506	1,361	1,014
	Dallas	0	0	0	0	0
	El Paso	4,460	4,873	5,028	4,639	3,400
	Lubbock	4,563	4,803	4,579	4,259	3,479
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	9,428	10,695	10,806	10,731	7,905
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,074	16,073	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	5	5	3	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	5	5	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	10,833	12,129	10,554	10,052	8,099
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	10,833	12,129	0	10,052	8,099
Unitedhealthcare of Texas, Inc.	Consolidated	5	4	3	3	2
	Austin, San Antonio	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	4	3	2	2	1
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	3,229	0	0	0	0
Vista Health Plan, Inc.	Austin*	6	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		964,640	1,070,186	937,346	822,480	838,401
TOTAL FOR U.S. INDUSTRY		1,750,640	1,648,907	1,488,632	1,350,534	1,335,338

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	111,345
Aetna Better Health of Texas, Inc.	Consolidated	118,292	131,731	131,115	123,233	110,027
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	79,333	89,703	93,225	76,212	82,660
	San Antonio	38,959	42,028	37,890	47,021	27,367
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	770,273	855,794	841,414	765,107	658,404
	Austin	0	0	0	0	0
	Beaumont	4,822	5,850	5,882	5,401	5,000
	Corpus Christi	0	0	0	0	0
	Dallas	421,491	462,268	460,349	427,512	374,368
	El Paso	0	0	0	0	0
	Ft Worth	203,451	230,855	222,540	202,897	174,827
	Houston	128,330	143,020	138,992	117,138	93,617
	Lubbock	0	0	0	0	0
	San Antonio	12,179	13,801	13,651	12,159	10,592
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	133,432	345,409	279,474	236,309	253,717
Cigna Healthcare of Texas, Inc.	Consolidated	51,235	5,984	0	0	0
	Dallas	154	16	0	0	0
	Houston	51,081	5,968	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	282,796	228,944	216,244	203,736	172,833
Community Health Choice Texas, Inc.	Houston*	0	309,864	401,467	359,245	307,454
Community Health Choice, Inc.	Houston*	1,394,451	1,730,398	1,367,457	1,095,266	1,130,935
Cook Children's Health Plan	Dallas*	259,408	271,633	274,124	253,330	217,488
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	125,923	129,541	121,472	107,888	95,168
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	15,310,636	12,142,699	10,943,795	10,825,821	10,544,150
	Abilene	72,951	83,521	69,208	75,065	91,919
	Amarillo,Lubbock	167,089	172,502	147,426	155,152	197,454
	Austin	393,480	567,084	393,947	467,874	529,542
	Beaumont,Lufkin	49,163	41,487	32,104	36,123	39,516
	Corpus Christi	120,084	107,674	122,354	140,635	139,815
	Dallas,Ft Worth	1,471,107	1,519,001	1,418,154	1,404,630	1,454,169
	East Texas,Tyler	343,931	387,574	383,849	388,834	428,065
	El Paso	297,103	87,373	71,074	66,574	64,805
	Houston	1,363,759	826,750	652,229	718,875	643,171
	Midland	113,794	129,190	103,546	105,224	142,044
	Rio Grande Valley	202,760	83,129	59,992	60,141	83,843
	San Angelo	63,678	96,367	96,634	101,321	108,570
	San Antonio	399,173	403,903	364,088	373,166	416,576
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	568,677	75,987	741	0	0
	Austin	357,427	0	56	0	0
	Corpus Christi	18,635	2,542	77	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	34,937	0	(8)	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	157,678	73,445	616	0	0
Humana Health Plan, Inc.	Consolidated	344,052	66,060	12	56	56
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	24,135	79,736	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,407,367	2,727,720	2,754,970	1,811,499	1,691,218
	Dallas	45,564	51,182	61,234	61,172	56,991
	El Paso	0	0	0	0	0
	Houston	25,171	27,637	33,552	32,682	28,184
	San Antonio	1,336,632	2,648,901	2,660,184	1,717,645	1,606,043
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	317,040	341,213	327,453	295,706	248,603
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	103,181	43,013	29,028	14,224	9,631
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	240,950	490,229	318,818	155,070	159,987
Seton Health Plan, Inc.	Austin*	0	0	0	0	80,521
SHA, L.L.C.	Consolidated	260,058	245,486	261,996	175,558	104,837
	Abilene	32,349	29,968	28,540	22,026	15,385
	Amarillo	69,527	60,197	82,936	76,660	32,523
	Lubbock	127,466	140,944	139,211	48,617	42,692
	Waco	30,716	14,377	11,309	28,255	9,285
	West & Central TX	0	0	0	0	4,952
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	711,808	784,326	823,978	790,837	774,498
	Austin	113,035	137,766	150,061	142,513	120,231
	Corpus Christi	15,205	17,694	19,002	16,781	14,830
	Dallas	0	0	0	0	0
	El Paso	51,767	57,433	60,144	58,258	50,018
	Lubbock	53,681	55,863	56,830	52,739	47,142
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	101,933	122,977	130,600	127,700	117,643
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	37,442	70,346	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	67	60	36	36	36
	Austin	0	0	0	0	0
	Austin, San Antonio	67	60	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	134,349	138,676	137,126	126,553	112,094
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	134,349	138,676	0	126,553	112,094
Unitedhealthcare of Texas, Inc.	Consolidated	66	47	35	36	25
	Austin, San Antonio	12	12	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	54	35	23	24	13
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	70,075	32	0	0	0
Vista Health Plan, Inc.	Austin*	11	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		12,413,160	13,577,784	12,201,565	10,607,303	10,578,366
TOTAL FOR U.S. INDUSTRY		22,665,724	21,214,928	19,230,755	17,339,510	16,783,027

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	Error
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	6,602	6,248	4,861
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	18,536	18,843
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,114	8,172	6,871	6,545	4,961
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,052,430	1,853,047	2,076,949	2,489,544	2,815,102
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,010	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	31,996	33,960	33,743	32,153	40,896
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
	TOTAL FOR TX INDUSTRY	9,124	8,172	13,473	31,329	28,665
	TOTAL FOR U.S. INDUSTRY	2,061,554	1,861,219	2,090,422	2,520,873	2,843,767

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	92,462	85,468	72,545
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	217,912	225,406
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	82,785	88,781	89,385	28,099	70,977
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	25,602,962	22,202,465	24,746,158	29,104,875	33,988,624
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	32	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Pla	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,528	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	376,187	392,593	407,341	392,846	424,634
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		107,313	88,781	181,847	331,479	368,928
TOTAL FOR U.S. INDUSTRY		25,710,275	22,291,246	24,928,005	29,436,354	34,357,552

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	31,035	22,178	17,210	11,006	8,656
	Austin	5,259	3,790	2,626	1,831	759
	Corpus Christi	56	58	100	70	5
	Dallas	7,183	5,311	4,051	2,537	2,609
	El Paso	479	444	232	46	9
	Houston	15,447	10,575	8,761	5,600	4,213
	San Antonio	2,611	2,000	1,440	922	1,061
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	13,350	28,106	21,093	18,076	19,776
Cigna Healthcare of Texas, Inc.	Consolidated	14,246	10,077	8,640	7,459	6,819
	Dallas	43	28	18	214	211
	Houston	14,203	10,049	8,622	7,245	6,608
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	8,802	4,662	4,204	4,114	3,476
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	90,770	137,668	110,594	83,163	94,372
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,160,660	1,207,855	1,165,911	1,218,274	1,247,402
	Abilene	5,784	7,167	6,591	7,737	11,804
	Amarillo,Lubbock	12,947	14,643	14,119	16,721	27,400
	Austin	31,981	51,437	43,055	57,608	68,079
	Beaumont,Lufkin	3,814	3,853	3,483	4,404	4,981
	Corpus Christi	9,179	9,464	11,689	13,644	14,228
	Dallas,Ft Worth	119,274	139,364	141,069	153,214	174,226
	East Texas,Tyler	26,534	32,701	34,922	36,943	41,920
	El Paso	23,523	9,733	9,264	9,502	9,876
	Houston	112,091	89,514	81,461	93,474	94,494
	Midland	8,604	10,801	9,383	10,278	14,781
	Rio Grande Valley	16,792	11,942	20,498	22,430	24,175
	San Angelo	4,974	7,835	8,167	8,706	10,842
	San Antonio	30,959	35,298	35,453	40,688	48,645
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	214,290	181,025	149,824	120,952	97,950
	Austin	75,243	50,579	45,124	36,875	27,820
	Corpus Christi	14,026	12,361	11,168	10,314	8,572
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,921	52,286	41,744	28,413	19,124
	Rio Grande	2,249	2,446	762	1,096	947
	East Texas	0	0	0	0	0
	San Antonio	69,851	63,353	51,026	44,254	41,487
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	7,990	7,255
	Houston	0	0	0	7,990	7,255

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	7,025	15,361	9,724	183	0
Molina Healthcare of Texas, Inc.	Consolidated	102,004	197,723	200,543	128,809	131,593
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	102,004	197,723	200,543	128,809	131,593
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	52,462
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	52,462
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	90,268	80,857	70,418	8,871	8,871
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	19,009	31,437	22,869	10,617	12,504
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	82,161	72,828	67,347	43,753	14,541
	Abilene	15,653	14,327	13,117	6,707	2,134
	Amarillo	17,696	16,975	16,321	14,168	4,511
	Lubbock	36,119	34,684	32,366	15,937	5,921
	Waco	12,693	6,842	5,543	6,941	1,288
	West & Central TX	0	0	0	0	687
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	2,412	3,303	4,915
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,091	5,215	14	4	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	986	743	3	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	984	742	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	2	1	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	22,955	27,211	27,195	42,165	47,883
	Austin, San Antonio	10,057	11,091	11,375	13,665	15,158
	Corpus Christi	1,431	860	847	855	1,707
	Dallas, Ft Worth	4,626	6,235	7,590	15,528	19,389
	Houston	6,841	9,025	7,383	12,117	11,629
UTMB Health Plans, Inc.	Galveston*	251	220	183	165	141
Alleghian Insurance Co.	Harlingen*	16,361	0	0	0	0
Vista Health Plan, Inc.	Austin*	14	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,123,074	1,239,063	1,131,427	965,982	1,056,668
TOTAL FOR U.S. INDUSTRY		1,877,278	2,023,166	1,878,184	1,708,907	1,758,619

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	386,187	282,003	230,252	156,115	110,596
	Austin	72,042	50,190	37,081	25,696	20,646
	Corpus Christi	711	421	624	1,080	343
	Dallas	90,946	68,422	54,130	36,040	25,456
	El Paso	6,630	5,532	3,839	571	507
	Houston	185,313	132,930	114,569	79,484	55,739
	San Antonio	30,545	24,508	20,009	13,244	7,905
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	160,203	339,454	279,184	236,309	253,717
Cigna Healthcare of Texas, Inc.	Consolidated	175,755	123,760	106,432	90,763	83,413
	Dallas	527	347	224	2,604	2,577
	Houston	175,228	123,413	106,208	88,159	80,836
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	119,888	59,907	52,745	50,113	45,071
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,035,827	1,682,521	1,434,555	1,146,494	1,130,935
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	14,575,545	14,891,136	14,335,839	15,114,248	15,202,967
	Abilene	75,912	92,177	83,986	93,847	127,899
	Amarillo,Lubbock	175,210	190,578	179,981	202,437	283,079
	Austin	424,093	646,881	522,223	687,720	821,541
	Beaumont,Lufkin	51,727	47,818	43,444	53,619	61,220
	Corpus Christi	122,953	117,978	144,219	170,762	175,649
	Dallas,Ft Worth	1,582,836	1,761,837	1,782,329	1,877,246	2,089,042
	East Texas,Tyler	355,160	419,898	441,378	465,453	520,519
	El Paso	311,280	122,217	116,428	118,634	120,913
	Houston	1,481,984	1,095,399	1,018,058	1,154,933	1,161,463
	Midland	117,161	140,839	121,969	129,324	170,469
	Rio Grande Valley	223,394	134,302	246,373	261,931	298,023
	San Angelo	65,606	101,085	104,651	111,269	127,028
	San Antonio	412,333	441,885	444,776	503,937	579,663
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,678,124	2,152,102	1,997,122	1,543,693	1,274,816
	Austin	946,013	606,494	567,328	486,922	376,284
	Corpus Christi	182,803	149,948	138,528	126,014	111,816
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	645,074	610,343	591,166	370,199	268,203
	Rio Grande	28,840	28,039	24,366	11,577	12,821
	East Texas	0	0	0	0	0
	San Antonio	875,394	757,278	675,734	548,981	505,692
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	71,845	88,714
	Houston	0	0	0	71,845	88,714

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	73,766	175,394	121,548	29,446	53
Molina Healthcare of Texas, Inc.	Consolidated	1,336,632	2,648,901	2,660,184	1,717,645	1,606,043
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	1,336,632	2,648,901	2,660,184	1,717,645	1,606,043
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	665,991
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	665,991
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,134,535	1,001,418	897,471	110,450	97,182
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	240,950	462,802	306,983	155,070	159,987
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	837,291	897,977	860,384	560,737	357,136
	Abilene	150,939	177,730	166,765	86,062	52,410
	Amarillo	212,583	201,281	214,811	181,560	110,793
	Lubbock	346,038	429,278	407,015	204,361	145,435
	Waco	127,731	89,688	71,793	88,755	31,630
	West & Central TX	0	0	0	0	16,868
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	28,791	37,451	59,060
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	37,563	70,604	219	82	32
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	12,282	9,123	11	36	36
	Austin	0	0	0	0	0
	Austin, San Antonio	12,258	9,112	3	36	36
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	24	11	8	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	238,293	314,951	328,424	421,116	555,451
	Austin, San Antonio	114,930	134,195	138,816	147,762	182,213
	Corpus Christi	12,845	11,764	10,377	9,645	18,130
	Dallas, Ft Worth	41,550	66,591	83,596	147,159	218,913
	Houston	68,968	102,401	95,635	116,550	136,195
UTMB Health Plans, Inc.	Galveston*	3,124	2,810	2,427	2,079	1,796
Alleghian Insurance Co.	Harlingen*	242,509	63,346	0	0	0
Vista Health Plan, Inc.	Austin*	27	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		14,112,605	15,599,967	14,556,547	12,160,556	13,026,537
TOTAL FOR U.S. INDUSTRY		23,288,501	25,178,209	23,642,571	21,443,692	21,692,996

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Pla	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	32,978
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	32,978
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	179,830	152,042	126,560	45,987	41,980
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
	TOTAL FOR TX INDUSTRY	179,830	152,042	126,560	45,987	74,958
	TOTAL FOR U.S. INDUSTRY	179,830	152,042	126,560	45,987	74,958

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,706	10,857	10,554	9,926	8,003
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,186	7,570	7,616	7,381	6,040
	San Antonio	3,520	3,287	2,938	2,545	1,963
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	67,773	73,775	66,199	61,500	45,701
	Austin	0	0	0	0	0
	Beaumont	415	536	445	449	343
	Corpus Christi	0	0	0	0	0
	Dallas	36,956	39,701	36,683	34,906	26,085
	El Paso	0	0	0	0	0
	Ft Worth	18,134	19,498	17,606	16,250	12,324
	Houston	11,190	12,878	10,412	8,939	6,174
	Lubbock	0	0	0	0	0
	San Antonio	1,078	1,162	1,053	956	775
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	521	510	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,784	18,566	17,704	16,287	12,009
Community Health Choice Texas, Inc.	Houston*	0	36,776	30,727	29,074	20,831
Community Health Choice, Inc.	Houston*	31,414	0	0	0	0
Cook Children's Health Plan	Dallas*	21,966	22,986	22,180	20,318	15,188
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,114	8,172	6,871	6,872	4,961
El Paso First Health Plans, Inc.	Consolidated	10,502	10,712	9,541	8,582	6,812
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,351	6,261	6,776	6,522	5,561
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,351	6,261	6,776	6,522	5,561
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Pla	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,767	6,468	7,532	7,286	5,978
	Dallas	3,807	4,179	4,975	4,891	4,118
	El Paso	0	0	0	0	0
	Houston	1,960	2,289	2,557	2,395	1,860
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	27,352	28,683	26,112	23,278	17,631
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,010	2,735	0	0	0
Seton Health Plan, Inc.	Austin*	7,740	7,207	8,092	7,443	5,770
SHA, L.L.C.	Consolidated	5,040	5,347	5,116	4,667	3,226
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,040	5,347	5,116	4,667	3,226
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	30,275	33,927	34,253	32,226	24,078
	Austin	10,381	11,948	12,334	11,236	8,280
	Corpus Christi	1,443	1,608	1,506	1,361	1,014
	Dallas	0	0	0	0	0
	El Paso	4,460	4,873	5,028	4,639	3,400
	Lubbock	4,563	4,803	4,579	4,259	3,479
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	9,428	10,695	10,806	10,731	7,905
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,635	71,526	61,983	58,196	44,280
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	10,833	12,129	10,554	10,052	8,099
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	10,833	12,129	10,554	10,052	8,099
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		325,783	356,637	324,194	302,229	228,128
TOTAL FOR U.S. INDUSTRY		325,783	356,637	324,194	302,229	228,128

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	118,292	131,731	131,115	123,233	110,027
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	79,333	89,703	93,225	76,212	82,660
	San Antonio	38,959	42,028	37,890	47,021	27,367
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	770,273	855,794	841,414	765,107	658,404
	Austin	0	0	0	0	0
	Beaumont	4,822	5,850	5,882	5,401	5,000
	Corpus Christi	0	0	0	0	0
	Dallas	421,491	462,268	460,349	427,512	374,368
	El Paso	0	0	0	0	0
	Ft Worth	203,451	230,855	222,540	202,897	174,827
	Houston	128,330	143,020	138,992	117,138	93,617
	Lubbock	0	0	0	0	0
	San Antonio	12,179	13,801	13,651	12,159	10,592
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	6,252	5,955	290	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	223,569	226,134	215,982	203,736	172,833
Community Health Choice Texas, Inc.	Houston*	0	406,951	401,467	359,245	307,454
Community Health Choice, Inc.	Houston*	358,624	97,087	0	0	0
Cook Children's Health Plan	Dallas*	259,408	271,633	274,124	253,330	217,488
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	82,785	88,781	89,385	82,464	70,977
El Paso First Health Plans, Inc.	Consolidated	125,923	129,541	121,472	107,888	95,168
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	72,526	77,868	79,950	79,301	74,333
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	72,526	77,868	79,950	79,301	74,333
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	70,735	78,819	94,786	93,854	85,175
	Dallas	45,564	51,182	61,234	61,172	56,991
	El Paso	0	0	0	0	0
	Houston	25,171	27,637	33,552	32,682	28,184
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	317,040	341,213	327,453	295,706	248,603
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,528	27,427	11,835	0	0
Seton Health Plan, Inc.	Austin*	98,125	88,757	93,476	93,092	80,081
SHA, L.L.C.	Consolidated	56,023	63,259	62,166	59,567	47,802
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	56,023	63,259	62,166	59,567	47,802
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	335,621	391,733	416,637	397,991	349,864
	Austin	113,035	137,766	150,061	142,513	120,231
	Corpus Christi	15,205	17,694	19,002	16,781	14,830
	Dallas	0	0	0	0	0
	El Paso	51,767	57,433	60,144	58,258	50,018
	Lubbock	53,681	55,863	56,830	52,739	47,142
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	101,933	122,977	130,600	127,700	117,643
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	725,772	780,646	783,092	725,385	633,735
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	134,349	138,676	137,126	126,553	112,094
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	134,349	138,676	137,126	126,553	112,094
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,779,845	4,202,005	4,081,770	3,766,452	3,264,038
TOTAL FOR U.S. INDUSTRY		3,779,845	4,202,005	4,081,770	3,766,452	3,264,038

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,368	23,945	20,594	16,621	13,478
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	27,368	23,945	20,594	16,621	13,478
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	63,792	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		27,368	23,945	20,594	80,413	13,478
TOTAL FOR U.S. INDUSTRY		27,368	23,945	20,594	80,413	13,478

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	375,390	304,878	275,585	224,599	181,914
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	375,390	304,878	275,585	224,599	181,914
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	741,025	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		375,390	304,878	275,585	965,624	181,914
TOTAL FOR U.S. INDUSTRY		375,390	304,878	275,585	965,624	181,914

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	478,897	502,124	493,311	458,376	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	89,214	92,083	88,109	85,514	114,662
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	61,895	64,392	62,735	61,924	85,692
	San Antonio	27,319	27,691	25,374	23,590	28,970
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	58,358	52,940	55,522	50,527	40,411
	Austin	6,369	5,836	5,495	4,651	3,542
	Corpus Christi	59	59	101	71	23
	Dallas	14,726	12,877	14,606	14,616	12,182
	El Paso	481	445	234	48	40
	Houston	28,267	25,779	27,888	25,234	19,669
	San Antonio	8,456	7,944	7,198	5,907	4,955
Amerigroup Texas, Inc.	Consolidated	700,830	685,097	668,002	697,830	812,110
	Austin	12,379	11,905	11,436	11,125	11,023
	Beaumont	14,811	14,646	13,956	13,603	15,093
	Corpus Christi	0	0	0	0	0
	Dallas	249,621	242,419	236,253	232,925	276,055
	El Paso	11,778	11,519	11,530	11,550	11,407
	Ft Worth	168,825	160,947	158,051	154,342	184,460
	Houston	161,295	157,471	144,393	131,783	142,457
	Lubbock	14,989	14,816	15,101	15,237	18,019
	San Antonio	21,223	20,795	20,553	19,863	23,069
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	124,333	149,153
	Austin	0	0	13,889	0	14,914
	Dallas	0	0	42,577	0	47,051
	Corpus Christi	0	0	9,655	0	9,874
	El Paso	0	0	17,418	0	31,435
CHRISTUS Health Plan	Corpus Christi*	20,077	34,130	22,514	20,791	23,783
Cigna Healthcare of Texas, Inc.	Consolidated	14,246	10,077	8,640	7,459	6,819
	Dallas	43	28	18	214	211
	Houston	14,203	10,049	8,622	7,245	6,608
Clover HMO of New Jersey	Consolidated	0	0	0	3,116	5,491
Community First Health Plans, Inc.	San Antonio*	143,810	139,622	138,953	153,703	172,705
Community Health Choice Texas, Inc.	Houston*	0	290,230	278,590	272,558	328,757
Community Health Choice, Inc.	Houston*	364,616	137,668	110,594	83,163	94,372
Cook Children's Health Plan	Dallas*	134,337	142,434	137,602	133,019	154,915
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	6,327
Driscoll Children's Health Plan	Corpus Christi*	165,156	171,127	172,762	176,697	209,205
El Paso First Health Plans, Inc.	Consolidated	76,584	76,124	73,875	70,633	83,251
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	49	0	0
Health Care Service Corp.	Consolidated	1,548,241	8,437,072	8,816,212	9,617,021	10,289,803
	Abilene	5,784	7,167	6,591	7,737	11,804
	Amarillo,Lubbock	12,947	14,643	14,119	16,721	27,400
	Austin	71,960	92,963	88,917	103,442	125,760
	Beaumont,Lufkin	3,814	3,853	3,483	4,404	4,981
	Corpus Christi	9,179	9,464	11,689	13,644	14,228
	Dallas,Ft Worth	119,274	139,364	141,069	153,214	174,226
	East Texas,Tyler	26,534	32,701	34,922	36,943	41,920
	El Paso	23,523	9,733	9,264	9,502	9,876
	Houston	112,091	89,514	81,461	93,474	94,494
	Midland	8,604	10,801	9,383	10,278	14,781
	Rio Grande Valley	16,792	11,942	20,498	22,430	24,175
	San Angelo	4,974	7,835	8,167	8,706	10,842
	San Antonio	30,959	35,298	35,453	40,688	48,645
HCSC Insurance Company	Consolidated	0	0	0	83,763	76,936
Healthspring Life & Health Ins. Co., Inc.	Consolidated	161,995	148,044	298,647	300,500	332,230
	TX HMO	157,740	142,057	149,742	155,222	167,262
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	214,290	181,025	149,824	120,952	97,950
	Austin	75,243	50,579	45,124	36,875	27,820
	Corpus Christi	14,026	12,361	11,168	10,314	8,572
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,921	52,286	41,744	28,413	19,124
	Rio Grande	2,249	2,446	762	1,096	947
	East Texas	0	0	0	0	0
	San Antonio	69,851	63,353	51,026	44,254	41,487
Humana Health Plan, Inc.	Consolidated	105,634	100,088	102,953	0	2
	Austin,San Antonio	41,300	42,581	39,242	0	2
	Dallas,Ft Worth	24,746	25,688	29,147	0	0
	East Texas	9,894	3,484	2,377	0	0
	South Texas	14,165	13,489	13,564	0	0
	West Texas	8,699	7,785	7,600	0	0
	Houston	6,830	7,061	11,023	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	30,886	31,887	33,906	36,471	38,928
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	7,990	7,255
	Houston	0	0	0	7,990	7,255

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	22,138	18,921	5,123	5,281	6,247
Molina Healthcare of Texas, Inc.	Consolidated	282,540	382,237	381,383	307,755	330,048
	Dallas	60,148	64,871	67,483	68,967	75,084
	El Paso	12,778	12,957	13,395	13,426	14,352
	Houston	11,107	15,308	16,509	18,474	23,847
	San Antonio	198,507	289,101	283,996	206,888	216,765
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	155	372
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	60,652	105,403
Parkland Community Health Plan, Inc.	Northeast TX*	197,988	199,902	183,498	168,660	200,215
Physicians Health Choice of Texas, LLC	Consolidated	32,267	68,638	77,072	91,131	102,662
Procure Advantage LLC	Consolidated	0	0	0	0	460
Scott & White Care Plans	Consolidated	0	0	0	(63,792)	52,462
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	52,462
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	165,162	156,524	142,339	77,814	77,814
Selectcare Health Plans, Inc.	Consolidated	2,890	2,321	1,943	2,197	1,972
SelectCare of Texas, L.L.C.	Consolidated	65,833	67,260	64,556	64,417	58,078
Sendero Health Plans, Inc.	Austin*	34,324	49,111	22,869	10,617	12,504
Seton Health Plan, Inc.	Austin*	26,338	25,418	30,996	31,389	37,256
SHA, L.L.C.	Consolidated	184,495	169,482	154,208	121,752	105,470
	Abilene	27,191	25,165	23,333	16,316	12,758
	Amarillo	23,035	21,875	20,697	18,294	9,215
	Lubbock	88,389	84,164	77,975	55,180	53,384
	Waco	12,693	6,842	5,543	6,941	1,288
	West & Central TX	33,187	31,436	26,660	25,021	28,825
Superior Healthplan Community Solutions	Consolidated	0	363	1,257	2,109	2,994
Superior Healthplan, Inc.	Consolidated	486,354	504,167	500,550	492,116	563,364
	Austin	103,528	104,859	107,651	102,079	119,020
	Corpus Christi	34,363	35,265	33,961	32,852	36,798
	Dallas	29,959	30,445	30,104	30,684	31,982
	El Paso	62,360	62,663	59,195	55,443	62,739
	Lubbock	40,907	43,264	43,649	44,005	53,081
	MRSASWest	23,573	23,855	23,076	23,402	24,154
	MRSACentral	15,423	15,718	15,712	15,635	16,126
	South TX	13,695	14,500	13,897	14,642	15,524
	San Antonio	162,546	173,598	173,305	173,374	203,940
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	2,412	3,303	4,915
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,299
Texas Children's Health Plan, Inc.	Houston*	430,259	465,358	440,301	418,372	497,675
Today's Options of Texas, Inc.	Consolidated	372	0	0	0	0
	Houston	291	0	0	0	0
	Beaumont	81	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,539	6,717	1,420	1,176	1,395
	Amarillo	486	770	787	714	869
	South Texas	962	732	619	458	526
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	214,077	230,795	248,430	258,415	300,863
	Austin	0	0	0	0	0
	Austin, San Antonio	59,912	65,516	69,853	72,896	81,861
	Corpus Christi	7,370	7,945	9,338	10,611	10,726
	Dallas, Ft Worth	146,793	157,333	169,239	174,909	208,276
	Houston	2	1	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	254,682	269,526	270,374	273,946	321,417
	Austin, San Antonio	79,683	83,196	76,780	82,044	85,058
	Corpus Christi	10,323	10,449	13,389	13,231	14,082
	Dallas, Ft Worth	0	0	0	0	0
	Houston	166,088	178,456	179,620	185,589	223,163
Unitedhealthcare of Texas, Inc.	Consolidated	22,955	27,211	27,195	42,165	47,883
	Austin, San Antonio	10,057	11,091	11,375	13,665	15,158
	Corpus Christi	1,431	860	847	855	1,707
	Dallas, Ft Worth	4,626	6,235	7,590	15,528	19,389
	Houston	6,841	9,025	7,383	12,117	11,629
UTMB Health Plans, Inc.	Galveston*	251	220	183	165	141
Allegian Insurance Co.	Harlingen*	18,791	0	0	0	0
Vista Health Plan, Inc.	Austin*	14	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	48,941	49,895	49,260	42,846	45,695
TOTAL FOR TX INDUSTRY		5,696,320	5,948,057	5,755,333	5,675,941	6,072,030
TOTAL FOR U.S. INDUSTRY		6,802,381	13,925,838	14,255,434	14,833,294	15,846,733

* Only operates in one service area

INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	1,432,082	1,504,521	1,482,350	1,380,529	(4,142,908)
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	261,755	277,799	265,924	256,021	337,930
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	180,116	193,608	189,037	199,889	252,950
	San Antonio	81,639	84,191	76,887	56,132	84,980
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	174,045	158,259	166,322	151,634	121,380
	Austin	19,906	17,176	16,413	14,171	14,813
	Corpus Christi	170	127	184	222	286
	Dallas	43,316	37,247	43,557	43,801	24,007
	El Paso	1,511	1,344	811	142	483
	Houston	84,092	77,441	83,693	75,431	72,524
	San Antonio	25,050	24,924	21,664	17,867	9,267
Amerigroup Texas, Inc.	Consolidated	2,132,968	2,071,198	2,011,488	2,107,809	2,422,225
	Austin	37,381	35,940	34,457	33,438	32,895
	Beaumont	44,596	44,461	41,729	41,217	44,866
	Corpus Christi	0	0	0	0	0
	Dallas	759,657	732,421	712,897	704,835	822,295
	El Paso	37,039	34,472	34,332	34,628	34,019
	Ft Worth	507,853	487,091	475,904	465,567	548,429
	Houston	497,749	475,998	436,286	400,223	425,866
	Lubbock	46,491	45,046	45,483	45,908	53,274
	San Antonio	64,026	63,195	61,758	59,819	68,512
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	371,745	446,616
	Austin	0	0	41,509	0	44,679
	Dallas	0	0	127,373	0	141,190
	Corpus Christi	0	0	28,931	0	29,697
	El Paso	0	0	51,692	0	93,715
CHRISTUS Health Plan	Corpus Christi*	31,339	99,883	65,210	60,548	71,020
Cigna Healthcare of Texas, Inc.	Consolidated	42,193	30,465	26,070	22,383	20,457
	Dallas	(2,698)	86	63	678	606
	Houston	44,891	30,379	26,007	21,705	19,851
Clover HMO of New Jersey	Consolidated	0	0	0	9,265	16,430
Community First Health Plans, Inc.	San Antonio*	577,101	418,874	415,782	622,582	511,685
Community Health Choice Texas, Inc.	Houston*	0	1,727,412	838,820	818,574	975,627
Community Health Choice, Inc.	Houston*	1,097,583	413,051	335,724	243,716	283,789
Cook Children's Health Plan	Dallas*	394,460	428,845	412,774	408,729	458,136
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	18,641
Driscoll Children's Health Plan	Corpus Christi*	493,848	521,706	529,706	530,119	626,890
El Paso First Health Plans, Inc.	Consolidated	229,922	227,641	222,039	212,718	246,904
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	79	152	0	0
Health Care Service Corp.	Consolidated	4,529,754	25,406,439	26,412,491	29,030,468	31,305,090
	Abilene	15,946	31,527	19,964	23,078	35,502
	Amarillo,Lubbock	34,694	65,344	42,124	49,466	82,527
	Austin	198,953	350,951	267,842	309,250	376,680
	Beaumont,Lufkin	10,699	16,588	10,218	13,115	14,899
	Corpus Christi	24,878	41,727	35,022	40,788	42,679
	Dallas,Ft Worth	328,372	606,432	425,237	457,938	524,885
	East Texas,Tyler	70,429	146,551	105,767	111,043	125,788
	El Paso	65,236	39,539	28,259	28,757	30,005
	Houston	310,181	370,689	245,353	281,222	286,643
	Midland	22,771	48,613	28,079	30,595	43,700
	Rio Grande Valley	46,566	44,922	61,628	68,452	72,926
	San Angelo	13,258	34,937	24,786	26,021	32,210
	San Antonio	86,588	155,887	107,171	123,462	146,790
HCSC Insurance Company	Consolidated	0	0	0	251,931	231,321
Healthspring Life & Health Ins. Co., Inc.	Consolidated	489,972	441,722	894,475	901,711	997,745
	TX HMO	477,074	423,724	447,140	465,417	502,437
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	648,580	528,631	464,123	366,814	300,085
	Austin	224,047	151,788	136,911	113,539	85,082
	Corpus Christi	43,063	36,476	33,872	31,495	25,830
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	157,744	152,999	134,059	85,188	59,983
	Rio Grande	7,154	7,677	2,285	3,209	2,814
	East Texas	0	0	0	0	0
	San Antonio	216,572	179,691	156,996	133,383	126,376
Humana Health Plan, Inc.	Consolidated	313,522	297,502	307,282	65	(205)
	Austin,San Antonio	120,764	126,713	117,576	32	(22)
	Dallas,Ft Worth	73,997	76,135	86,612	21	(125)
	East Texas	29,826	10,361	7,181	0	(5)
	South Texas	42,505	40,293	40,633	(10)	(7)
	West Texas	26,126	23,208	22,783	(2)	(1)
	Houston	20,304	20,792	32,497	24	(45)
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	92,475	94,945	100,518	108,111	115,848
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	29,253	21,699
	Houston	0	0	0	29,253	21,699

* Only operates in one service area

**INCOME STATEMENT DATA
2020 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	32,769	58,773	41,995	10,513	15,846
Molina Healthcare of Texas, Inc.	Consolidated	562,370	921,875	941,433	756,972	850,201
	Dallas	181,609	194,600	203,191	207,998	224,985
	El Paso	38,651	38,836	40,344	40,373	42,808
	Houston	(257,418)	(184,901)	(163,086)	(117,959)	(69,460)
	San Antonio	599,528	873,340	860,984	626,560	651,868
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	468	1,118
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	185,439	425,864
Parkland Community Health Plan, Inc.	Northeast TX*	594,010	601,922	565,607	522,225	601,845
Physicians Health Choice of Texas, LLC	Consolidated	95,370	203,089	230,292	271,518	305,746
Procare Advantage LLC	Consolidated	0	0	0	0	1,424
Scott & White Care Plans	Consolidated	0	0	0	(1,269,576)	155,754
	Austin	0	0	0	0	0
	Central TX	0	0	0	(528,551)	155,754
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	493,003	472,973	428,809	234,574	237,462
Selectcare Health Plans, Inc.	Consolidated	8,745	6,996	5,904	6,600	5,873
SelectCare of Texas, L.L.C.	Consolidated	197,322	202,279	194,498	193,808	174,335
Sendero Health Plans, Inc.	Austin*	94,236	165,500	75,869	32,758	42,556
Seton Health Plan, Inc.	Austin*	79,144	77,023	93,526	93,430	110,163
SHA, L.L.C.	Consolidated	553,769	506,480	465,309	320,658	310,931
	Abilene	81,612	95,345	70,845	54,697	28,284
	Amarillo	68,503	64,572	62,092	57,035	24,309
	Lubbock	264,842	231,522	236,077	143,585	190,880
	Waco	38,442	20,543	16,099	20,714	(18,904)
	West & Central TX	100,370	94,498	80,196	90,149	86,362
Superior Healthplan Community Solutions	Consolidated	0	1,067	3,664	6,203	8,862
Superior Healthplan, Inc.	Consolidated	1,439,200	1,520,362	1,511,463	1,486,857	1,375,578
	Austin	308,532	316,122	326,011	310,810	354,721
	Corpus Christi	101,514	106,189	102,431	99,234	109,496
	Dallas	90,900	91,447	90,142	91,383	95,099
	El Paso	184,442	190,037	179,267	168,430	187,912
	Lubbock	121,930	129,783	131,533	132,504	158,243
	MRSABest	68,022	71,613	69,108	69,864	71,846
	MRSACentral	46,826	47,172	47,062	46,804	47,780
	South TX	33,043	43,792	42,191	44,009	46,410
	San Antonio	483,991	524,207	523,718	523,819	609,543
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	7,165	9,899	14,844
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	3,802
Texas Children's Health Plan, Inc.	Houston*	1,281,771	1,405,380	1,319,214	1,277,987	1,491,075
Today's Options of Texas, Inc.	Consolidated	1,028	0	0	0	0
	Houston	816	0	0	0	0
	Beaumont	212	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	13,634	20,697	4,259	3,545	4,165
	Amarillo	1,452	2,326	2,358	2,146	2,609
	South Texas	2,889	2,234	1,863	1,387	1,556
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	640,167	689,955	743,141	773,305	897,186
	Austin	0	0	0	0	0
	Austin, San Antonio	179,136	195,858	208,954	218,140	244,115
	Corpus Christi	22,039	23,751	27,932	31,752	31,985
	Dallas, Ft Worth	438,986	470,343	506,247	523,413	621,086
	Houston	6	3	(1)	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	760,372	802,636	811,368	827,346	953,650
	Austin, San Antonio	959,739	994,943	917,166	976,369	1,017,176
	Corpus Christi	30,932	31,219	40,333	39,857	41,818
	Dallas, Ft Worth	0	0	0	0	0
	Houston	497,994	530,453	537,219	559,704	661,106
Unitedhealthcare of Texas, Inc.	Consolidated	66,377	81,223	82,295	124,989	141,540
	Austin, San Antonio	29,919	33,458	34,436	41,163	45,621
	Corpus Christi	4,333	2,370	2,609	2,397	5,001
	Dallas, Ft Worth	12,403	17,756	22,887	45,326	56,751
	Houston	19,722	27,639	22,363	36,103	34,167
UTMB Health Plans, Inc.	Galveston*	757	664	562	500	425
Alleghian Insurance Co.	Harlingen*	44,367	0	0	0	0
Vista Health Plan, Inc.	Austin*	27	(17,882)	0	0	0
Wellcare of Texas, Inc.	Consolidated	145,756	154,264	148,909	129,166	137,096
TOTAL FOR TX INDUSTRY		16,731,712	19,053,518	17,168,156	15,980,334	13,668,582
TOTAL FOR U.S. INDUSTRY		20,045,793	42,524,248	42,626,532	43,631,978	43,422,425

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$426.52	\$398.10	\$421.95	\$409.12	\$405.88
	Austin	\$390.69	\$425.22	\$452.23	\$431.76	\$420.25
	Corpus Christi	\$380.02	\$408.31	\$376.15	\$401.25	\$607.78
	Dallas	\$463.54	\$263.16	\$278.11	\$278.02	\$277.97
	El Paso	\$369.99	\$436.00	\$446.12	\$448.18	\$503.21
	Houston	\$429.60	\$461.76	\$484.64	\$466.47	\$458.79
	San Antonio	\$395.50	\$365.31	\$392.76	\$376.70	\$392.21
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$278.09	\$352.46	\$553.26	\$542.89	\$537.59
Cigna Healthcare of Texas, Inc.	Consolidated	\$631.63	\$643.35	\$717.47	\$712.71	\$804.94
	Dallas	\$630.54	\$642.47	\$715.89	\$712.71	\$805.08
	Houston	\$631.63	\$643.35	\$717.48	\$712.71	\$804.93
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	San Antonio*	\$342.48	\$436.54	\$407.40	\$421.98	\$440.04
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$234.72	\$353.19	\$492.25	\$647.42	\$618.98
Community Health Choice, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$302.55	\$364.15	\$463.21	\$535.52	\$589.30
	Abilene	\$316.85	\$459.51	\$693.75	\$599.71	\$625.63
	Amarillo,Lubbock	\$316.83	\$459.99	\$689.36	\$585.52	\$612.30
	Austin	\$315.53	\$452.46	\$652.29	\$548.56	\$588.14
	Beaumont,Lufkin	\$318.96	\$456.24	\$655.60	\$557.22	\$597.31
	Corpus Christi	\$317.90	\$460.70	\$705.21	\$605.95	\$657.06
	Dallas,Ft Worth	\$318.34	\$452.19	\$678.27	\$578.29	\$615.56
	East Texas,Tyler	\$317.68	\$463.57	\$716.28	\$611.85	\$669.64
	El Paso	\$316.07	\$409.32	\$577.19	\$499.84	\$541.62
	Houston	\$314.25	\$423.02	\$596.11	\$527.64	\$548.43
	Midland	\$317.80	\$461.66	\$702.96	\$599.75	\$670.01
	Rio Grande Valley	\$308.05	\$376.50	\$368.64	\$354.08	\$405.04
	San Angelo	\$318.45	\$472.08	\$744.82	\$642.74	\$685.22
	San Antonio	\$317.11	\$460.65	\$687.18	\$570.69	\$621.32
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$340.68	\$357.62	\$378.02	\$405.28	\$494.69
	Austin	\$334.61	\$327.65	\$368.76	\$392.55	\$551.35
	Corpus Christi	\$309.27	\$335.83	\$373.17	\$399.26	\$452.61
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$356.93	\$364.30	\$397.93	\$434.01	\$492.10
	Rio Grande	\$258.06	\$272.47	\$278.50	\$281.81	\$294.56
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$344.55	\$383.69	\$372.98	\$401.19	\$468.28
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$437.02	\$321.62
	Houston	\$0.00	\$0.00	\$0.00	\$437.02	\$321.62
Memorial Hermann Health Plan, Inc.	Consolidated	\$221.68	\$310.09	\$307.73	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$206.73	\$256.00	\$364.31	\$352.77	\$319.52
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$206.73	\$256.00	\$364.31	\$352.77	\$319.52

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$444.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$444.58
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$245.93	\$301.17	\$359.99	\$284.51	\$496.11
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$184.76	\$230.06	\$345.30	\$539.41	\$549.62
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$296.05	\$321.16	\$346.25	\$485.85	\$489.02
	Abilene	\$298.88	\$271.59	\$269.00	\$471.36	\$480.15
	Amarillo	\$314.86	\$401.21	\$448.96	\$520.58	\$505.60
	Lubbock	\$295.17	\$291.69	\$298.54	\$576.13	\$485.68
	Waco	\$263.76	\$380.77	\$488.90	\$300.35	\$435.80
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$536.34
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$725.69	\$625.01	\$604.55
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$327.53	\$376.27	\$1,317.11	\$1,005.22	\$50,286.55
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$817.11	\$978.06	\$10,271.09	\$986.67	\$978.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$813.93	\$976.26	\$32,482.00	\$978.61	\$978.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,442.04	\$2,472.73	\$1,942.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$339.69	\$368.00	\$390.20	\$377.10	\$379.86
	Austin,San Antonio	\$311.64	\$332.28	\$344.16	\$341.91	\$363.78
	Corpus Christi	\$292.95	\$356.33	\$358.33	\$335.78	\$374.63
	Dallas,Ft Worth	\$362.64	\$384.78	\$441.18	\$411.05	\$395.66
	Houston	\$381.33	\$405.25	\$415.92	\$382.25	\$376.69
UTMB Health Plans, Inc.	Galveston*	\$218.76	\$224.71	\$230.17	\$235.71	\$246.60
Allegian Insurance Co.	Harlingen*	\$288.39	\$255.72	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$313.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$302.08	\$364.31	\$488.20	\$502.23	\$529.99
TOTAL FOR U.S. INDUSTRY		\$299.10	\$346.94	\$437.12	\$510.53	\$551.12

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.34	\$43.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,369.92	\$1,963.23	\$5,186.78	\$0.00	\$0.00
	TX HMO	\$2,298.68	\$1,865.14	\$2,147.47	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$107.52	\$96.50	\$100.04	\$112.40	\$112.97
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$244.13	\$227.64	\$250.19	\$294.66	\$301.49

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$275.48	\$286.27	\$292.43	\$649.73	\$682.21
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$29.54	\$27.55	\$26.90	\$30.39	\$29.43
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$104.61	\$103.45	\$102.37	\$113.84	\$115.47
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$1,041.80	\$448.06	\$447.70	\$505.29	\$516.81
	San Antonio	\$34.69	\$29.36	\$27.93	\$30.70	\$27.56
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$54.30	\$45.35	\$51.59	\$28.14	\$29.06
TOTAL FOR U.S. INDUSTRY		\$51.02	\$42.60	\$84.78	\$25.20	\$25.24

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$989.80	\$1,055.69	\$1,134.34	\$1,161.01	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,297.95	\$1,395.85	\$1,444.39	\$1,406.74	\$1,421.11
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,080.33	\$1,187.40
	Austin	\$0.00	\$0.00	\$864.71	\$0.00	\$995.63
	Dallas	\$0.00	\$0.00	\$1,074.43	\$0.00	\$1,180.74
	Corpus Christi	\$0.00	\$0.00	\$1,201.14	\$0.00	\$1,359.15
	El Paso	\$0.00	\$0.00	\$1,094.96	\$0.00	\$1,183.64
CHRISTUS Health Plan	Corpus Christi*	\$665.71	\$778.39	\$853.61	\$819.43	\$927.63
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$762.92	\$854.84
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.11
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$907.36
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$7,074.75	\$7,292.15	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,196.73	\$1,002.55	\$1,096.68	\$1,301.80	\$1,376.64
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$771.15
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,171.92	\$1,222.03
	TX HMO	\$0.00	\$0.00	\$0.00	\$1,268.70	\$1,356.25
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$888.45	\$889.09	\$987.79	(\$49,584.26)	\$84,986.44
	Austin,San Antonio	\$738.92	\$723.85	\$868.95	(\$41,727.56)	\$2,465.61
	Dallas,Ft Worth	\$922.81	\$947.89	\$1,014.00	(\$26,540.05)	(\$34,834.33)
	East Texas	\$933.95	\$965.40	\$1,054.83	\$0.00	(\$1,247.40)
	South Texas	\$1,072.37	\$1,031.95	\$1,048.97	\$39,616.70	(\$52,593.00)
	West Texas	\$976.73	\$1,050.39	\$1,134.46	\$245,073.00	\$573,967.00
	Houston	\$1,116.53	\$1,165.72	\$1,161.47	(\$12,169.75)	\$95,103.69
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$914.23	\$928.44	\$954.70	\$1,033.97	\$1,096.55
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$819.32	\$791.46	\$822.67	\$747.41	\$861.89
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$703.87	\$704.97
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$816.22
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,140.32	\$1,033.35	\$1,085.15	\$1,183.56	\$1,269.25
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.28
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$926.25	\$855.50	\$933.26	\$893.14	\$915.83
SelectCare of Texas, L.L.C.	Consolidated	\$1,060.35	\$1,029.08	\$1,103.34	\$1,168.50	\$1,263.49
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,007.74	\$0.00	\$0.00	\$0.00	\$875.78
	Abilene	\$750.68	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$801.76	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,041.89	\$0.00	\$0.00	\$0.00	\$875.78
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$782.35	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	\$773.47	\$832.82	\$832.51	\$904.44
	Consolidated	\$1,302.50	\$1,320.72	\$1,413.82	\$1,513.77	\$1,543.52
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,302.50	\$1,320.72	\$1,413.82	\$1,513.77	\$1,543.52
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,293.59
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$337.75	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,231.76	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$1,231.76	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,044.07	\$1,050.89	\$589.89	\$349.07	\$218.78
	Amarillo	\$616.68	\$656.12	\$722.33	\$871.37	\$851.00
	South Texas	\$706.25	\$672.03	\$722.33	\$871.37	\$956.69
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,070.47	\$1,136.19	\$1,212.98	\$1,333.49	\$1,366.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,208.33	\$1,304.40	\$1,330.31	\$1,471.68	\$1,502.99
	Corpus Christi	\$1,359.94	\$1,440.58	\$1,524.85	\$1,622.32	\$1,670.72
	Dallas,Ft Worth	\$1,001.05	\$1,052.19	\$1,148.07	\$1,259.16	\$1,296.96
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,308.78	\$1,385.32	\$1,499.30	\$1,694.40	\$1,812.01
	Austin,San Antonio	\$1,549.51	\$1,379.39	\$1,280.55	\$1,576.52	\$1,677.58
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,291.76	\$1,385.91	\$1,524.84	\$1,708.82	\$1,829.03
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$740.90	\$718.62	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$680.92	\$703.08	\$712.28	\$802.72	\$846.09
TOTAL FOR TX INDUSTRY		\$1,024.78	\$1,059.99	\$1,129.77	\$1,227.78	\$1,291.74
TOTAL FOR U.S. INDUSTRY		\$1,032.21	\$1,055.05	\$1,127.03	\$1,215.64	\$1,274.12

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$92.91	\$94.19
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.00	\$0.00	\$92.91	\$94.19
TOTAL FOR U.S. INDUSTRY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$433.50
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$433.50
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$676.22	\$781.21	\$816.50	\$1,104.39	\$1,014.99
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$676.22	\$781.21	\$816.50	\$1,104.39	\$759.16
TOTAL FOR U.S. INDUSTRY		\$676.22	\$781.21	\$816.50	\$1,104.39	\$759.16

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$132.26	\$146.06	\$156.94	\$159.80	\$170.05
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$60.71	\$58.42	\$52.79	\$58.68	\$44.02
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$149.99	\$146.08	\$155.69	\$159.45	\$167.62
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$181.36	\$219.19	\$225.80	\$398.32	\$359.16
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$145.87	\$140.54	\$146.61	\$154.92	\$164.14
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$146.41	\$141.75	\$146.31	\$140.81	\$145.75
	Houston	\$169.78	\$170.34	\$198.50	\$198.50	\$211.83
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$131.04	\$121.79	\$148.66	\$147.58	\$170.42
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$157.49	\$155.69	\$205.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$126.06	\$131.97	\$130.09	\$136.46	\$142.25
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$147.58	\$182.82	\$193.98	\$196.08
Community Health Choice, Inc.	Houston*	\$191.28	\$191.05	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$161.30	\$151.38	\$148.62	\$154.76	\$151.98
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$181.73	\$195.22	\$188.66	\$184.75	\$196.26
El Paso First Health Plans, Inc.	Consolidated	\$113.84	\$118.16	\$118.30	\$129.41	\$131.66
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$177.05	\$176.09	\$167.67	\$155.41	\$168.98
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$177.05	\$176.09	\$167.67	\$155.41	\$168.98
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$235.20	\$224.13	\$246.41	\$233.38	\$188.81
	Dallas	\$201.17	\$191.73	\$203.68	\$189.48	\$173.70
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$296.79	\$284.12	\$324.40	\$315.56	\$219.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$165.22	\$162.14	\$153.70	\$169.17	\$170.30
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$162.81	\$186.78	\$223.27	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$141.40	\$79.72	\$80.40	\$77.03	\$72.30
SHA, L.L.C.	Consolidated	\$130.12	\$132.34	\$129.59	\$133.51	\$136.58
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$130.12	\$132.34	\$129.59	\$133.51	\$136.58
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$142.45	\$143.57	\$143.49	\$137.10	\$149.19
	Austin	\$160.65	\$159.94	\$160.22	\$148.87	\$159.04
	Corpus Christi	\$168.40	\$166.52	\$178.87	\$180.28	\$188.51
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$122.23	\$115.48	\$111.67	\$120.13	\$141.80
	Lubbock	\$127.12	\$128.08	\$126.28	\$122.93	\$133.58
	MRSASouth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$136.72	\$142.07	\$141.27	\$131.88	\$143.56
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$187.58	\$188.14	\$188.28	\$193.38	\$185.46
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$178.43	\$180.36	\$209.44	\$217.19	\$226.27
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$178.43	\$180.36	\$209.44	\$217.19	\$226.27
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$162.73	\$157.73	\$163.25	\$167.07	\$169.07
TOTAL FOR U.S. INDUSTRY		\$162.73	\$157.73	\$163.25	\$167.07	\$169.07

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$934.94	\$924.34	\$981.41	\$1,035.23	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$926.77	\$1,030.78	\$1,181.07	\$1,213.84	\$1,479.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$318.90	\$274.04	\$360.10	\$281.11	\$246.93
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,471.10	\$2,577.39	\$2,839.48	\$3,266.26	\$3,406.99
	Austin	\$1,832.25	\$2,194.54	\$2,491.28	\$2,719.02	\$2,446.89
	Corpus Christi	\$1,721.84	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51
	Dallas	\$2,680.20	\$2,461.46	\$2,676.05	\$3,136.11	\$5,194.90
	El Paso	\$1,681.04	\$1,914.84	\$2,281.82	\$2,958.94	\$847.29
	Houston	\$2,478.31	\$2,755.99	\$2,994.92	\$3,448.24	\$2,775.35
	San Antonio	\$2,645.69	\$2,500.87	\$2,865.18	\$3,269.29	\$5,466.92
Amerigroup Texas, Inc.	Consolidated	\$1,479.63	\$1,451.80	\$1,629.72	\$1,589.60	\$1,599.85
	Austin	\$5,943.91	\$5,644.97	\$6,266.13	\$6,756.11	\$7,408.83
	Beaumont	\$2,931.85	\$2,774.33	\$3,073.76	\$3,151.15	\$3,135.01
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$758.34	\$784.60	\$846.67	\$879.09	\$946.95
	El Paso	\$4,206.29	\$4,288.87	\$4,642.08	\$4,936.17	\$5,341.58
	Ft Worth	\$1,706.45	\$1,692.76	\$1,938.36	\$2,021.15	\$1,990.85
	Houston	\$1,767.00	\$1,751.77	\$2,105.91	\$2,305.64	\$2,480.26
	Lubbock	\$2,917.43	\$2,686.86	\$2,925.29	\$3,023.52	\$2,981.45
	San Antonio	\$2,959.45	\$2,829.82	\$3,185.19	\$3,371.67	\$3,262.42
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$2,023.61	\$1,370.56	\$2,390.99	\$2,118.78	\$1,920.53
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,631.05	\$2,613.51	\$2,929.12	\$2,890.02	\$3,282.11
	Dallas	(\$123.16)	\$2,592.29	\$2,545.40	\$2,737.30	\$3,423.58
	Houston	\$2,465.52	\$2,613.57	\$2,930.05	\$2,894.79	\$3,277.79
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$715.32	\$1,231.80	\$1,292.61	\$920.96	\$1,256.37
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$398.46	\$1,141.63	\$1,190.65	\$1,258.72
Community Health Choice, Inc.	Houston*	\$1,026.42	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73
Cook Children's Health Plan	Dallas*	\$875.99	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.41
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$1,043.83	\$1,265.59	\$1,260.44	\$1,337.94	\$1,315.57
El Paso First Health Plans, Inc.	Consolidated	\$869.04	\$837.61	\$880.08	\$957.63	\$954.71
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,273.77	\$289.25	\$357.87	\$383.06	\$422.01
	Abilene	\$1,508.36	\$1,343.50	\$2,918.52	\$2,438.75	\$2,253.88
	Amarillo,Lubbock	\$1,600.02	\$1,341.56	\$2,945.39	\$2,396.23	\$2,100.27
	Austin	\$1,280.30	\$1,505.28	\$2,234.88	\$2,129.90	\$2,188.31
	Beaumont,Lufkin	\$1,542.11	\$1,315.20	\$2,787.42	\$2,278.12	\$2,454.34
	Corpus Christi	\$1,571.12	\$1,302.58	\$2,904.04	\$2,536.84	\$2,704.19
	Dallas,Ft Worth	\$1,534.50	\$1,313.73	\$2,842.88	\$2,370.61	\$2,449.95
	East Texas,Tyler	\$1,601.99	\$1,328.23	\$2,989.12	\$2,564.64	\$2,771.03
	El Paso	\$1,508.15	\$1,265.23	\$2,378.05	\$2,062.03	\$2,182.59
	Houston	\$1,501.43	\$1,250.05	\$2,473.47	\$2,166.92	\$2,222.23
	Midland	\$1,635.12	\$1,337.50	\$3,053.49	\$2,535.13	\$2,613.63
	Rio Grande Valley	\$1,477.81	\$1,125.62	\$1,473.74	\$1,354.89	\$1,655.24
	San Angelo	\$1,575.84	\$1,365.91	\$3,144.76	\$2,748.44	\$2,702.35
	San Antonio	\$1,510.08	\$1,305.77	\$2,851.91	\$2,329.41	\$2,453.54
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,817.44	\$4,731.69	\$4,623.82	\$1,069.99	\$992.51
	TX HMO	\$4,853.16	\$4,789.60	\$5,058.07	\$2,073.59	\$1,970.93
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,406.75	\$1,455.89	\$1,626.64	\$1,705.59	\$2,101.53
	Austin	\$1,412.87	\$1,309.19	\$1,528.04	\$1,683.50	\$2,438.41
	Corpus Christi	\$1,312.87	\$1,380.55	\$1,526.18	\$1,597.48	\$1,959.31
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,459.60	\$1,453.27	\$1,754.76	\$1,886.08	\$2,200.33
	Rio Grande	\$1,040.34	\$995.14	\$2,969.79	\$1,016.66	\$1,342.07
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,392.71	\$1,617.01	\$1,605.36	\$1,651.22	\$1,873.82
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$1,073.31	\$1,314.92
	Houston	\$0.00	\$0.00	\$0.00	\$1,073.31	\$1,314.92
Memorial Hermann Health Plan, Inc.	Consolidated	\$499.02	\$925.39	\$890.67	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$2,707.33	\$2,299.26	\$2,700.44	\$3,067.19	\$3,032.82
	Dallas	\$4,177.40	\$3,852.09	\$4,275.08	\$4,295.16	\$4,422.96
	El Paso	\$3,981.42	\$4,138.84	\$4,560.57	\$5,108.93	\$5,257.33
	Houston	\$3,779.03	\$3,356.29	\$3,701.76	\$3,942.60	\$4,000.67
	San Antonio	\$1,968.99	\$1,726.24	\$2,110.83	\$2,378.99	\$2,239.98

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$876.51	\$896.65	\$1,016.11	\$1,096.44	\$1,125.55
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.78
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,354.89	\$1,475.96	\$1,684.87	\$2,434.75	\$2,578.02
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$904.21	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26
Seton Health Plan, Inc.	Austin*	\$736.20	\$377.44	\$326.29	\$350.45	\$328.55
SHA, L.L.C.	Consolidated	\$1,032.10	\$1,109.37	\$1,225.12	\$1,669.93	\$1,487.45
	Abilene	\$1,016.68	\$825.29	\$1,056.50	\$1,338.51	\$2,049.49
	Amarillo	\$1,217.25	\$1,453.40	\$1,758.40	\$1,899.33	\$2,907.25
	Lubbock	\$951.07	\$1,118.95	\$1,099.37	\$1,747.07	\$1,135.54
	Waco	\$876.39	\$1,662.41	\$2,180.23	\$1,286.93	(\$729.16)
	West & Central TX	\$1,191.73	\$1,017.24	\$1,139.65	\$925.89	\$1,196.34
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$2,202.84	\$2,353.05	\$2,593.92	\$2,712.59	\$3,338.43
	Austin	\$910.52	\$1,036.88	\$1,057.17	\$1,154.48	\$1,144.09
	Corpus Christi	\$2,804.19	\$2,976.44	\$3,326.25	\$3,443.49	\$3,500.19
	Dallas	\$5,305.42	\$5,310.24	\$6,087.40	\$6,248.67	\$6,741.17
	El Paso	\$923.86	\$1,149.34	\$1,278.10	\$1,304.81	\$1,288.32
	Lubbock	\$1,740.21	\$1,727.07	\$1,946.44	\$2,047.36	\$2,044.86
	MRSABest	\$5,210.79	\$5,220.10	\$6,105.43	\$6,190.44	\$6,903.12
	MRSACentral	\$5,747.63	\$5,675.97	\$6,472.60	\$6,635.17	\$7,239.70
	South TX	\$4,123.73	\$6,235.28	\$6,632.84	\$6,977.44	\$7,699.29
	San Antonio	\$2,024.93	\$2,080.94	\$2,281.74	\$2,330.04	\$2,292.25
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$2,916.01	\$2,364.62	\$2,405.33
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$831.30	\$1,110.52	\$1,270.26	\$1,373.63	\$1,342.25
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$902.39	\$1,283.58	\$67.73	\$23.25	\$386.36
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$15.68	\$17.63	\$5.07	\$5.00	\$4.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$55.70	\$50.78	\$5.86	\$5.60	\$5.36
	Corpus Christi	\$0.00	\$5.96	\$5.98	\$5.95	\$5.82
	Dallas,Ft Worth	\$0.00	\$4.35	\$4.66	\$4.69	\$4.46
	Houston	\$9,768.17	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,358.64	\$2,157.82	\$2,383.25	\$2,457.75	\$2,372.57
	Austin,San Antonio	\$425.08	\$399.77	\$452.85	\$438.22	\$456.59
	Corpus Christi	\$6,128.02	\$5,817.79	\$4,891.21	\$5,110.41	\$5,102.46
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,401.48	\$2,172.79	\$2,459.11	\$2,504.64	\$2,397.18
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,219.49	\$1,426.98	\$1,557.22	\$1,270.53	\$1,490.72
	Austin,San Antonio	\$1,197.11	\$1,332.74	\$1,387.37	\$1,227.35	\$1,452.95
	Corpus Christi	\$868.42	\$1,768.71	\$1,425.23	\$1,351.09	\$1,358.12
	Dallas,Ft Worth	\$1,214.83	\$1,443.06	\$1,611.43	\$1,334.56	\$1,526.23
	Houston	\$1,333.51	\$1,501.42	\$1,778.68	\$1,234.01	\$1,501.56
UTMB Health Plans, Inc.	Galveston*	\$902.79	\$950.96	\$993.98	\$980.07	\$1,042.10
Allegian Insurance Co.	Harlingen*	\$1,576.34	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$313.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,383.07	\$1,343.16	\$1,667.22	\$1,624.05	\$2,137.21
TOTAL FOR U.S. INDUSTRY		\$1,353.84	\$719.25	\$856.33	\$787.17	\$884.40

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,496.59	\$1,431.20	\$1,584.31	\$1,617.10	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$959.26	\$1,023.56	\$1,182.57	\$1,216.42	\$1,482.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$342.32	\$273.16	\$360.31	\$280.53	\$247.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,471.11	\$2,577.40	\$2,839.54	\$3,266.27	\$3,406.99
	Austin	\$1,832.22	\$2,194.53	\$2,491.53	\$2,719.02	\$2,446.89
	Corpus Christi	\$1,721.84	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51
	Dallas	\$2,680.20	\$2,461.46	\$2,676.05	\$3,136.11	\$5,194.90
	El Paso	\$1,682.73	\$1,914.84	\$2,283.17	\$2,958.94	\$847.29
	Houston	\$2,478.31	\$2,756.00	\$2,994.98	\$3,448.25	\$2,775.35
	San Antonio	\$2,645.73	\$2,500.88	\$2,865.23	\$3,269.29	\$5,466.92
Amerigroup Texas, Inc.	Consolidated	\$1,810.43	\$1,853.35	\$2,110.44	\$2,398.26	\$2,452.99
	Austin	\$5,914.77	\$5,641.74	\$6,277.23	\$6,765.22	\$7,260.81
	Beaumont	\$2,919.20	\$2,775.38	\$3,087.31	\$3,154.83	\$3,139.88
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$756.44	\$783.69	\$848.95	\$877.52	\$912.94
	El Paso	\$4,195.78	\$4,296.11	\$4,645.76	\$4,931.69	\$5,277.37
	Ft Worth	\$1,701.46	\$1,689.44	\$1,940.71	\$2,027.54	\$1,953.66
	Houston	\$1,764.30	\$1,750.18	\$2,106.20	\$2,311.83	\$2,415.79
	Lubbock	\$2,893.54	\$2,687.52	\$2,944.36	\$3,022.36	\$2,904.78
	San Antonio	\$2,948.28	\$2,827.08	\$3,189.48	\$3,383.61	\$3,168.33
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$4,186.72	\$4,632.86
	Austin	\$0.00	\$0.00	\$3,390.62	\$0.00	\$3,915.59
	Dallas	\$0.00	\$0.00	\$4,107.76	\$0.00	\$4,640.47
	Corpus Christi	\$0.00	\$0.00	\$4,785.04	\$0.00	\$5,406.29
	El Paso	\$0.00	\$0.00	\$4,052.03	\$0.00	\$4,473.09
CHRISTUS Health Plan	Corpus Christi*	\$1,972.97	\$1,359.93	\$2,584.27	\$2,487.79	\$2,526.24
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,625.20	\$2,621.60	\$2,929.12	\$2,890.02	\$3,282.11
	Dallas	(\$123.16)	\$2,600.33	\$2,545.40	\$2,737.30	\$3,423.58
	Houston	\$2,460.02	\$2,621.66	\$2,930.05	\$2,894.79	\$3,277.79
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$2,628.41	\$3,275.49
Community First Health Plans, Inc.	San Antonio*	\$735.04	\$1,217.17	\$1,292.61	\$920.95	\$1,256.51
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$398.47	\$1,141.63	\$1,190.65	\$1,258.72
Community Health Choice, Inc.	Houston*	\$1,026.72	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73
Cook Children's Health Plan	Dallas*	\$876.40	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.55
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.08
Driscoll Children's Health Plan	Corpus Christi*	\$1,058.79	\$1,265.68	\$1,260.46	\$1,337.94	\$1,315.57
El Paso First Health Plans, Inc.	Consolidated	\$874.35	\$836.16	\$883.69	\$963.62	\$945.39
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$15,224.15	\$22,596.09	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,387.19	\$1,288.17	\$1,366.65	\$1,334.00	\$1,415.80
	Abilene	\$1,508.36	\$1,345.03	\$2,861.05	\$2,166.61	\$2,378.78
	Amarillo,Lubbock	\$1,600.02	\$1,341.57	\$2,883.57	\$2,138.98	\$2,214.07
	Austin	\$1,281.40	\$1,505.68	\$2,208.61	\$2,010.32	\$2,242.89
	Beaumont,Lufkin	\$1,542.11	\$1,315.20	\$2,730.05	\$2,043.21	\$2,598.46
	Corpus Christi	\$1,571.12	\$1,302.64	\$2,840.47	\$2,241.52	\$2,860.42
	Dallas,Ft Worth	\$1,538.02	\$1,316.08	\$2,789.84	\$2,118.58	\$2,584.25
	East Texas,Tyler	\$1,602.02	\$1,328.25	\$2,922.75	\$2,265.03	\$2,927.96
	El Paso	\$1,508.16	\$1,265.23	\$2,332.33	\$1,863.49	\$2,284.69
	Houston	\$1,505.17	\$1,252.65	\$2,427.40	\$1,949.57	\$2,331.98
	Midland	\$1,635.12	\$1,337.50	\$2,986.21	\$2,240.56	\$2,759.17
	Rio Grande Valley	\$1,477.85	\$1,125.62	\$1,457.49	\$1,281.19	\$1,708.89
	San Angelo	\$1,576.04	\$1,365.96	\$3,073.80	\$2,416.12	\$2,861.60
	San Antonio	\$1,510.52	\$1,305.94	\$2,791.29	\$2,071.79	\$2,585.34
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$898.96	\$1,032.76
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,830.87	\$4,731.28	\$4,630.84	\$4,968.22	\$5,120.47
	TX HMO	\$4,866.96	\$4,789.60	\$5,073.12	\$5,448.94	\$5,760.44
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,242.51	\$1,466.82	\$1,615.69	\$1,706.09	\$2,100.57
	Austin	\$1,136.22	\$1,312.04	\$1,517.41	\$1,681.95	\$2,438.21
	Corpus Christi	\$1,225.30	\$1,402.42	\$1,520.57	\$1,589.23	\$1,958.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,401.50	\$1,454.73	\$1,755.77	\$1,888.29	\$2,200.15
	Rio Grande	\$1,040.34	\$995.14	\$2,969.79	\$1,016.66	\$1,342.07
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,247.62	\$1,627.27	\$1,607.46	\$1,649.59	\$1,872.63
Humana Health Plan, Inc.	Consolidated	\$3,550.09	\$3,571.32	\$3,894.53	(\$49,584.26)	(\$13,266.18)
	Austin,San Antonio	\$3,005.65	\$2,873.85	\$3,449.69	(\$41,727.56)	(\$8,405.50)
	Dallas,Ft Worth	\$3,612.06	\$3,802.19	\$3,960.86	(\$26,540.05)	(\$11,983.01)
	East Texas	\$3,747.36	\$4,041.17	\$4,389.28	\$0.00	(\$1,247.40)
	South Texas	\$4,313.78	\$4,235.83	\$4,204.28	\$39,616.70	(\$52,593.00)
	West Texas	\$3,937.83	\$4,294.95	\$4,547.05	\$245,073.00	\$573,967.00
	Houston	\$4,175.07	\$4,646.91	\$4,373.11	(\$12,169.75)	(\$27,474.40)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$3,620.39	\$3,639.21	\$3,737.09	\$4,006.26	\$4,297.43
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$1,073.31	\$1,314.92
	Houston	\$0.00	\$0.00	\$0.00	\$1,073.31	\$1,314.92
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,700.81	\$1,673.39	\$1,879.86	\$4,346.38	\$3,469.96
Molina Healthcare of Texas, Inc.	Consolidated	\$2,779.08	\$2,335.00	\$2,732.11	\$3,099.85	\$3,061.73
	Dallas	\$4,176.64	\$3,833.88	\$4,269.21	\$4,305.35	\$4,407.30
	El Paso	\$4,000.58	\$4,138.84	\$4,560.57	\$5,108.93	\$5,257.33
	Houston	\$4,200.51	\$3,688.86	\$4,033.09	\$4,251.22	\$4,272.81
	San Antonio	\$1,997.28	\$1,734.81	\$2,113.69	\$2,374.25	\$2,244.21

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,659.08	\$2,832.51
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$410.00	\$134.42
Parkland Community Health Plan, Inc.	Northeast TX*	\$876.51	\$896.65	\$1,016.11	\$1,090.92	\$1,127.24
Physicians Health Choice of Texas, LLC	Consolidated	\$4,377.94	\$3,767.90	\$4,268.44	\$4,603.64	\$4,924.06
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.19
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$592.45)	\$1,992.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.78
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,359.28	\$1,490.42	\$1,669.99	\$2,449.75	\$2,593.77
Selectcare Health Plans, Inc.	Consolidated	\$3,848.50	\$3,468.47	\$3,864.87	\$3,519.37	\$3,679.38
SelectCare of Texas, L.L.C.	Consolidated	\$4,225.39	\$4,162.85	\$4,477.72	\$4,747.46	\$5,127.85
Sendero Health Plans, Inc.	Austin*	\$903.24	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26
Seton Health Plan, Inc.	Austin*	\$806.26	\$459.46	\$376.37	\$398.85	\$347.87
SHA, L.L.C.	Consolidated	\$1,109.77	\$1,111.92	\$1,221.86	\$1,669.97	\$1,487.58
	Abilene	\$1,043.98	\$826.87	\$1,056.50	\$1,338.51	\$2,049.56
	Amarillo	\$1,228.07	\$1,454.42	\$1,758.40	\$1,899.33	\$2,907.44
	Lubbock	\$1,096.15	\$1,121.54	\$1,095.87	\$1,747.16	\$1,135.71
	Waco	\$876.39	\$1,662.41	\$2,180.23	\$1,286.93	(\$729.22)
	West & Central TX	\$1,207.82	\$1,022.27	\$1,139.65	\$925.89	\$1,196.35
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$2,650.25	\$2,821.23	\$2,989.13	\$3,356.28
Superior Healthplan, Inc.	Consolidated	\$2,447.18	\$2,602.94	\$2,863.41	\$2,991.98	\$3,678.20
	Austin	\$2,048.11	\$2,189.85	\$2,215.17	\$2,309.83	\$2,353.31
	Corpus Christi	\$2,809.17	\$2,974.61	\$3,325.94	\$3,446.58	\$3,384.06
	Dallas	\$5,265.73	\$5,319.42	\$6,086.76	\$6,253.07	\$6,794.13
	El Paso	\$927.63	\$1,148.97	\$1,278.56	\$1,305.98	\$1,280.73
	Lubbock	\$1,744.45	\$1,727.21	\$1,946.99	\$2,047.43	\$1,980.99
	MRSASWest	\$5,208.30	\$5,216.32	\$6,106.02	\$6,193.88	\$6,826.76
	MRSACentral	\$5,737.69	\$5,669.27	\$6,473.75	\$6,639.87	\$7,184.22
	South TX	\$3,947.21	\$6,242.35	\$6,627.93	\$6,977.81	\$7,292.36
	San Antonio	\$2,043.58	\$2,109.80	\$2,338.73	\$2,434.88	\$2,431.18
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$2,916.01	\$2,364.62	\$2,353.56
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,889.64
Texas Children's Health Plan, Inc.	Houston*	\$832.95	\$1,111.94	\$1,271.61	\$1,375.12	\$1,343.35
Today's Options of Texas, Inc.	Consolidated	\$3,428.09	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,378.69	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,618.70	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,701.40	\$1,889.53	\$2,970.79	\$3,541.16	\$4,016.17
	Amarillo	\$2,445.04	\$2,611.23	\$2,902.50	\$3,417.25	\$3,502.82
	South Texas	\$2,541.91	\$2,895.09	\$2,962.99	\$3,704.09	\$3,842.74
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,260.35	\$4,515.78	\$4,799.59	\$5,312.25	\$5,316.42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,825.72	\$5,177.46	\$5,251.52	\$5,826.82	\$5,886.41
	Corpus Christi	\$5,289.30	\$5,696.68	\$5,867.23	\$6,412.11	\$6,619.19
	Dallas,Ft Worth	\$3,977.91	\$4,180.59	\$4,554.19	\$5,031.07	\$5,025.29
	Houston	\$9,768.17	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,116.17	\$2,869.49	\$3,164.08	\$3,383.69	\$3,272.54
	Austin,San Antonio	\$471.60	\$450.21	\$514.07	\$517.64	\$545.93
	Corpus Christi	\$6,128.02	\$5,810.92	\$4,891.21	\$5,110.41	\$5,102.46
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,468.48	\$3,155.43	\$3,533.89	\$3,734.81	\$3,557.95
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,208.53	\$1,379.61	\$1,483.96	\$1,244.12	\$1,586.35
	Austin,San Antonio	\$1,192.82	\$1,274.91	\$1,326.35	\$1,232.26	\$1,553.38
	Corpus Christi	\$854.14	\$1,722.18	\$1,358.31	\$1,342.05	\$1,415.81
	Dallas,Ft Worth	\$1,204.84	\$1,415.75	\$1,532.39	\$1,270.03	\$1,610.29
	Houston	\$1,312.54	\$1,453.78	\$1,691.76	\$1,218.61	\$1,615.59
UTMB Health Plans, Inc.	Galveston*	\$902.79	\$1,752.46	\$993.98	\$980.07	\$1,042.10
Allegian Insurance Co.	Harlingen*	\$2,011.91	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$313.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,636.45	\$2,655.62	\$2,841.85	\$3,169.66	\$3,416.27
TOTAL FOR TX INDUSTRY		\$1,873.76	\$1,821.33	\$2,262.52	\$2,473.25	\$3,320.32
TOTAL FOR U.S. INDUSTRY		\$1,789.92	\$1,527.87	\$1,720.98	\$1,780.09	\$2,019.82

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,255.57	\$1,227.55	\$1,401.02	\$1,515.12	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$775.35	\$817.85	\$955.45	\$1,078.96	\$1,274.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$241.80	\$227.33	\$255.31	\$231.07	\$206.53
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,225.91	\$2,429.61	\$2,589.66	\$2,982.32	\$2,744.41
	Austin	\$1,589.63	\$2,043.53	\$2,389.60	\$2,540.80	\$1,877.62
	Corpus Christi	\$2,049.24	\$380.91	\$655.16	\$3,919.76	\$222.65
	Dallas	\$2,831.41	\$2,487.45	\$2,438.19	\$2,681.16	\$4,178.70
	El Paso	\$1,686.72	\$1,496.31	\$2,355.99	\$1,055.90	\$317.14
	Houston	\$2,242.78	\$2,540.44	\$2,721.56	\$3,189.93	\$2,259.51
	San Antonio	\$1,661.61	\$2,325.64	\$2,561.36	\$3,198.02	\$4,413.57
Amerigroup Texas, Inc.	Consolidated	\$1,503.63	\$1,582.53	\$1,824.95	\$2,120.49	\$2,053.68
	Austin	\$5,214.67	\$5,068.92	\$5,356.65	\$6,051.76	\$6,366.60
	Beaumont	\$2,450.55	\$2,535.22	\$2,829.88	\$3,113.98	\$3,048.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$627.57	\$673.89	\$777.55	\$810.29	\$656.65
	El Paso	\$3,449.60	\$3,879.06	\$4,135.11	\$4,514.68	\$4,762.01
	Ft Worth	\$1,452.00	\$1,430.36	\$1,637.83	\$1,846.41	\$1,685.29
	Houston	\$1,461.71	\$1,513.91	\$1,806.02	\$2,052.94	\$1,954.87
	Lubbock	\$2,422.04	\$2,335.01	\$2,649.77	\$2,596.14	\$2,381.38
	San Antonio	\$2,485.44	\$2,409.49	\$2,707.91	\$2,931.13	\$2,666.20
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,681.17	\$3,967.30
	Austin	\$0.00	\$0.00	\$2,936.94	\$0.00	\$3,334.92
	Dallas	\$0.00	\$0.00	\$3,422.20	\$0.00	\$3,872.34
	Corpus Christi	\$0.00	\$0.00	\$4,020.76	\$0.00	\$4,620.38
	El Paso	\$0.00	\$0.00	\$3,885.53	\$0.00	\$3,964.53
CHRISTUS Health Plan	Corpus Christi*	\$1,899.98	\$1,085.34	\$1,757.58	\$2,801.99	\$1,948.03
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,226.38	\$2,129.02	\$2,328.61	\$2,157.65	\$2,497.47
	Dallas	(\$104.45)	\$2,111.73	\$2,023.56	\$2,043.64	\$2,605.12
	Houston	\$2,086.30	\$2,129.06	\$2,329.35	\$2,161.22	\$2,494.18
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$3,026.97	\$2,796.08
Community First Health Plans, Inc.	San Antonio*	\$629.27	\$1,105.79	\$1,188.70	\$829.24	\$1,000.69
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$369.55	\$1,035.95	\$1,117.26	\$987.69
Community Health Choice, Inc.	Houston*	\$931.81	\$1,784.69	\$1,704.24	\$2,450.47	\$2,128.22
Cook Children's Health Plan	Dallas*	\$716.17	\$1,054.74	\$1,147.20	\$1,247.58	\$1,152.08
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.87
Driscoll Children's Health Plan	Corpus Christi*	\$918.93	\$1,071.74	\$1,129.57	\$1,303.35	\$1,009.20
El Paso First Health Plans, Inc.	Consolidated	\$753.39	\$704.62	\$787.94	\$853.57	\$742.43
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$13,156.80	\$14,006.92	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,223.58	\$1,083.45	\$1,099.51	\$1,134.78	\$1,148.70
	Abilene	\$1,351.44	\$1,038.14	\$1,645.78	\$1,541.23	\$1,557.49
	Amarillo,Lubbock	\$1,309.44	\$1,011.90	\$1,584.95	\$1,459.08	\$1,201.44
	Austin	\$1,117.38	\$1,401.25	\$1,720.69	\$1,437.60	\$1,643.45
	Beaumont,Lufkin	\$1,805.07	\$1,322.74	\$1,963.59	\$1,973.85	\$2,053.01
	Corpus Christi	\$1,480.63	\$1,160.60	\$1,675.54	\$1,511.82	\$1,687.52
	Dallas,Ft Worth	\$1,419.99	\$1,205.03	\$1,740.26	\$1,808.01	\$1,923.14
	East Texas,Tyler	\$1,469.45	\$973.22	\$1,455.62	\$1,532.45	\$1,618.74
	El Paso	\$1,037.18	\$1,324.12	\$1,565.19	\$1,626.79	\$1,678.04
	Houston	\$1,319.85	\$1,154.85	\$1,653.09	\$1,636.15	\$1,826.76
	Midland	\$1,165.25	\$813.46	\$1,228.56	\$1,181.68	\$1,099.18
	Rio Grande Valley	\$1,290.42	\$1,241.56	\$1,354.53	\$1,472.91	\$1,514.14
	San Angelo	\$1,303.53	\$1,076.77	\$1,772.50	\$1,777.97	\$1,724.26
	San Antonio	\$1,315.62	\$1,116.63	\$1,712.54	\$1,645.46	\$1,689.63
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$734.00	\$799.44
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,165.82	\$4,111.15	\$3,782.40	\$4,079.36	\$4,210.14
	TX HMO	\$4,202.82	\$4,162.15	\$4,257.31	\$4,562.20	\$4,761.03
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,150.36	\$1,166.47	\$1,318.99	\$1,458.00	\$1,601.38
	Austin	\$1,170.80	\$1,093.18	\$1,246.25	\$1,479.33	\$1,502.21
	Corpus Christi	\$1,080.87	\$1,130.23	\$1,243.92	\$1,294.15	\$1,615.57
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,189.60	\$1,176.91	\$1,422.50	\$1,653.55	\$1,961.48
	Rio Grande	\$834.03	\$823.54	\$2,434.24	\$767.77	\$839.15
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,148.27	\$1,239.19	\$1,302.61	\$1,359.93	\$1,511.80
Humana Health Plan, Inc.	Consolidated	\$3,062.49	\$3,157.75	\$3,321.77	(\$159,372.42)	(\$2,661.48)
	Austin,San Antonio	\$2,579.33	\$2,540.45	\$2,942.35	(\$130,851.09)	(\$87,605.09)
	Dallas,Ft Worth	\$3,107.44	\$3,310.36	\$3,378.34	\$22,896.81	\$18,540.46
	East Texas	\$3,317.00	\$3,550.95	\$3,743.75	\$0.00	(\$99,192.00)
	South Texas	\$3,754.37	\$3,744.92	\$3,585.96	\$193,930.80	(\$3,238.71)
	West Texas	\$3,383.79	\$3,796.04	\$3,878.32	\$985,159.50	(\$177,662.00)
	Houston	\$3,536.78	\$4,122.32	\$3,729.96	(\$14,822.17)	(\$5,323.49)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$3,257.28	\$3,341.39	\$3,439.01	\$3,728.80	\$3,824.76
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$847.15	\$996.87
	Houston	\$0.00	\$0.00	\$0.00	\$847.15	\$996.87
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,495.76	\$1,472.12	\$1,539.30	\$4,007.69	\$3,052.77
Molina Healthcare of Texas, Inc.	Consolidated	\$2,244.02	\$1,946.99	\$2,121.62	\$2,563.54	\$2,507.06
	Dallas	\$3,438.85	\$3,377.61	\$3,650.70	\$3,647.94	\$3,536.02
	El Paso	\$11,047.57	\$10,056.58	\$9,506.30	\$4,535.09	\$4,475.15
	Houston	\$3,619.50	\$3,255.27	\$3,409.11	\$3,685.24	\$3,551.18
	San Antonio	\$1,522.96	\$1,359.77	\$1,500.87	\$1,885.61	\$1,842.57

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,231.39	(\$425.18)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$367.89	\$153.47
Parkland Community Health Plan, Inc.	Northeast TX*	\$768.43	\$718.77	\$866.38	\$973.53	\$819.47
Physicians Health Choice of Texas, LLC	Consolidated	\$3,909.80	\$3,425.30	\$3,810.67	\$4,154.11	\$4,386.70
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$9,330.96
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$476.68)	\$1,687.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.37
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,295.64	\$1,280.17	\$1,384.78	\$2,119.17	\$2,140.01
Selectcare Health Plans, Inc.	Consolidated	\$3,177.14	\$2,896.30	\$3,100.57	\$2,908.36	\$3,017.39
SelectCare of Texas, L.L.C.	Consolidated	\$3,544.29	\$3,606.85	\$3,768.46	\$4,079.60	\$4,354.80
Sendero Health Plans, Inc.	Austin*	\$635.67	\$849.64	\$1,519.02	\$1,874.12	\$1,762.48
Seton Health Plan, Inc.	Austin*	\$610.65	\$266.60	\$230.16	\$268.10	\$235.69
SHA, L.L.C.	Consolidated	\$981.12	\$1,005.39	\$1,184.37	\$1,452.27	\$1,238.70
	Abilene	\$1,052.39	\$766.36	\$1,130.41	\$1,177.87	\$1,937.72
	Amarillo	\$1,212.95	\$1,232.78	\$1,460.60	\$1,325.04	\$2,152.29
	Lubbock	\$938.32	\$1,075.09	\$1,141.98	\$1,604.21	\$934.14
	Waco	\$797.56	\$1,101.00	\$1,596.29	\$800.90	(\$649.51)
	West & Central TX	\$948.18	\$899.61	\$1,060.31	\$873.56	\$1,012.45
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$2,322.34	\$3,091.43	\$3,237.98	\$3,395.81
Superior Healthplan, Inc.	Consolidated	\$2,145.04	\$2,319.77	\$2,549.06	\$2,752.24	\$3,121.54
	Austin	\$1,805.78	\$1,952.53	\$1,938.64	\$2,202.10	\$1,863.64
	Corpus Christi	\$2,562.04	\$2,653.93	\$2,909.02	\$3,172.91	\$2,918.40
	Dallas	\$4,457.23	\$4,608.88	\$5,367.71	\$5,680.87	\$6,066.31
	El Paso	\$821.34	\$1,015.09	\$1,136.48	\$1,223.17	\$1,075.75
	Lubbock	\$1,523.57	\$1,585.10	\$1,785.74	\$1,835.25	\$1,639.10
	MRSASWest	\$4,756.70	\$4,653.91	\$5,407.38	\$5,623.35	\$5,871.32
	MRSACentral	\$4,990.39	\$5,073.17	\$5,752.39	\$5,921.24	\$6,199.66
	South TX	\$3,290.83	\$5,573.72	\$6,083.97	\$6,301.29	\$6,122.36
	San Antonio	\$1,780.04	\$1,890.59	\$2,098.93	\$2,247.43	\$2,087.93
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$2,995.59	\$1,738.89	\$1,752.63
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$6,502.03
Texas Children's Health Plan, Inc.	Houston*	\$750.81	\$1,025.39	\$1,197.48	\$1,243.29	\$1,120.69
Today's Options of Texas, Inc.	Consolidated	\$2,067.40	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,037.61	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$2,182.36	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,440.85	\$1,743.68	\$1,735.19	\$2,832.06	\$2,913.11
	Amarillo	\$2,178.34	\$2,075.43	\$2,601.12	\$2,712.06	\$2,536.88
	South Texas	\$1,997.22	\$2,311.40	\$2,671.21	\$2,939.71	\$3,535.10
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,675.99	\$3,958.41	\$4,204.94	\$4,703.67	\$4,684.29
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,120.87	\$4,509.28	\$4,600.80	\$5,159.25	\$5,186.84
	Corpus Christi	\$4,550.02	\$4,960.59	\$5,144.39	\$5,677.39	\$5,832.01
	Dallas,Ft Worth	\$3,450.38	\$3,678.49	\$3,989.87	\$4,454.73	\$4,427.66
	Houston	\$17,630.00	(\$9,103.67)	\$47,123.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,672.09	\$2,591.07	\$2,820.11	\$2,959.26	\$2,763.56
	Austin,San Antonio	\$386.46	\$421.10	\$396.03	\$459.03	\$433.97
	Corpus Christi	\$5,564.10	\$5,211.93	\$4,154.14	\$4,437.61	\$4,214.83
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,989.53	\$2,824.01	\$3,271.25	\$3,257.59	\$3,052.15
Unitedhealthcare of Texas, Inc.	Consolidated	\$964.49	\$965.09	\$1,060.34	\$1,006.55	\$1,293.85
	Austin,San Antonio	\$1,036.67	\$999.68	\$1,067.84	\$1,072.37	\$1,316.92
	Corpus Christi	\$805.47	\$1,250.92	\$1,054.65	\$1,201.91	\$1,195.08
	Dallas,Ft Worth	\$885.66	\$930.45	\$976.61	\$969.78	\$1,271.61
	Houston	\$939.50	\$920.96	\$1,135.15	\$964.70	\$1,314.44
UTMB Health Plans, Inc.	Galveston*	\$343.05	\$501.17	\$528.77	\$611.08	\$594.24
Allegian Insurance Co.	Harlingen*	\$1,839.26	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$242.19	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,192.13	\$2,174.08	\$2,299.57	\$2,509.75	\$2,765.44
TOTAL FOR TX INDUSTRY		\$1,612.72	\$1,589.89	\$1,912.77	\$2,168.57	\$2,739.67
TOTAL FOR U.S. INDUSTRY		\$1,545.33	\$1,308.34	\$1,434.84	\$1,505.96	\$1,619.86

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$18.07	\$159.90	\$142.51	\$195.23	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$105.84	\$108.24	\$152.07	\$131.10	\$183.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$37.77	\$28.89	\$46.13	\$30.05	\$31.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$338.48	\$345.44	\$440.73	\$441.35	\$503.63
	Austin	\$250.96	\$292.56	\$384.84	\$365.90	\$360.45
	Corpus Christi	\$235.85	\$197.53	\$202.72	\$269.09	\$118.37
	Dallas	\$367.12	\$328.15	\$413.34	\$422.03	\$765.26
	El Paso	\$230.49	\$255.28	\$352.66	\$398.19	\$124.82
	Houston	\$339.46	\$367.42	\$462.61	\$464.03	\$408.84
	San Antonio	\$362.39	\$345.03	\$458.93	\$455.31	\$828.24
Amerigroup Texas, Inc.	Consolidated	\$249.04	\$218.34	\$258.76	\$246.61	\$324.41
	Austin	\$676.50	\$555.24	\$553.57	\$509.21	\$819.16
	Beaumont	\$362.40	\$335.00	\$325.66	\$271.16	\$383.81
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$140.35	\$114.36	\$145.56	\$125.60	\$151.06
	El Paso	\$492.54	\$455.93	\$448.62	\$403.55	\$628.75
	Ft Worth	\$234.97	\$193.28	\$218.95	\$195.67	\$266.16
	Houston	\$241.68	\$199.51	\$237.34	\$220.64	\$323.01
	Lubbock	\$354.23	\$310.44	\$305.00	\$260.47	\$364.08
	San Antonio	\$371.29	\$329.89	\$329.90	\$298.75	\$398.22
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$449.74	\$588.34
	Austin	\$0.00	\$0.00	\$360.65	\$0.00	\$519.21
	Dallas	\$0.00	\$0.00	\$448.08	\$0.00	\$602.98
	Corpus Christi	\$0.00	\$0.00	\$484.71	\$0.00	\$582.32
	El Paso	\$0.00	\$0.00	\$438.06	\$0.00	\$607.82
CHRISTUS Health Plan	Corpus Christi*	\$472.20	\$292.94	\$571.02	\$766.73	\$543.12
Cigna Healthcare of Texas, Inc.	Consolidated	\$632.16	\$468.94	\$492.17	\$363.83	\$453.76
	Dallas	(\$29.66)	\$465.13	\$427.70	\$344.60	\$473.32
	Houston	\$592.39	\$468.95	\$492.33	\$364.43	\$453.16
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$343.96	\$505.82
Community First Health Plans, Inc.	San Antonio*	\$74.20	\$123.62	\$144.10	\$95.06	\$146.08
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$32.48	\$105.66	\$98.79	\$128.95
Community Health Choice, Inc.	Houston*	\$115.18	\$261.61	\$302.59	\$490.62	\$305.64
Cook Children's Health Plan	Dallas*	\$114.94	\$142.17	\$163.15	\$168.94	\$170.96
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$607.66
Driscoll Children's Health Plan	Corpus Christi*	\$128.14	\$148.14	\$160.03	\$150.90	\$127.44
El Paso First Health Plans, Inc.	Consolidated	\$85.60	\$97.14	\$99.23	\$113.25	\$114.66
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$20,712.95	\$9,531.49	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$213.07	\$144.55	\$172.58	\$169.61	\$175.16
	Abilene	\$332.47	\$213.95	\$364.37	\$314.07	\$297.12
	Amarillo,Lubbock	\$352.69	\$212.48	\$368.59	\$318.59	\$280.74
	Austin	\$376.42	\$253.26	\$370.90	\$359.29	\$331.14
	Beaumont,Lufkin	\$337.65	\$210.01	\$365.93	\$313.03	\$355.44
	Corpus Christi	\$345.15	\$206.02	\$354.56	\$319.93	\$338.95
	Dallas,Ft Worth	\$340.43	\$213.12	\$363.82	\$318.77	\$328.54
	East Texas,Tyler	\$352.21	\$208.75	\$359.19	\$320.47	\$335.29
	El Paso	\$333.25	\$225.19	\$354.64	\$315.26	\$326.47
	Houston	\$337.69	\$216.90	\$358.04	\$314.76	\$332.64
	Midland	\$359.33	\$211.06	\$373.94	\$323.02	\$311.34
	Rio Grande Valley	\$335.08	\$217.80	\$344.49	\$293.46	\$326.38
	San Angelo	\$345.80	\$210.82	\$363.57	\$327.34	\$324.11
	San Antonio	\$333.04	\$206.62	\$357.78	\$312.60	\$320.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$161.88	\$180.94
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$798.88	\$719.61	\$742.99	\$716.44	\$822.10
	TX HMO	\$804.22	\$727.37	\$808.62	\$796.24	\$906.91
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$279.03	\$268.23	\$322.37	\$320.56	\$390.44
	Austin	\$284.55	\$245.02	\$306.67	\$510.45	\$424.05
	Corpus Christi	\$273.66	\$256.94	\$305.44	\$117.45	\$394.83
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$283.65	\$265.43	\$340.32	\$122.63	\$422.21
	Rio Grande	\$335.18	\$182.51	\$639.08	\$72.01	\$315.87
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$268.27	\$296.72	\$320.38	\$340.01	\$353.48
Humana Health Plan, Inc.	Consolidated	\$407.13	\$368.82	\$468.07	(\$109,900.43)	(\$19,194.65)
	Austin,San Antonio	\$328.47	\$291.05	\$402.46	(\$142,991.66)	(\$103,343.36)
	Dallas,Ft Worth	\$420.34	\$429.45	\$513.73	(\$7,438.43)	(\$3,600.47)
	East Texas	\$469.54	\$454.89	\$612.10	\$0.00	(\$14,212.20)
	South Texas	\$493.72	\$410.83	\$494.38	\$84,049.30	(\$72,010.43)
	West Texas	\$461.11	\$405.12	\$518.52	(\$5,933.50)	(\$336.00)
	Houston	\$459.83	\$455.94	\$483.68	(\$72,583.58)	(\$14,129.33)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$244.43	\$204.69	\$271.22	\$238.75	\$324.07
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$236.96	\$198.51
	Houston	\$0.00	\$0.00	\$0.00	\$236.96	\$198.51
Memorial Hermann Health Plan, Inc.	Consolidated	\$614.95	\$326.26	\$383.24	\$971.54	\$565.09
Molina Healthcare of Texas, Inc.	Consolidated	\$391.80	\$369.40	\$424.22	\$436.93	\$436.19
	Dallas	\$585.27	\$484.34	\$372.44	\$935.70	\$724.59
	El Paso	\$487.31	\$529.46	\$632.36	\$153.33	\$366.14
	Houston	\$549.06	\$477.99	\$544.64	\$142.24	\$313.22
	San Antonio	\$296.09	\$321.76	\$410.96	\$339.78	\$362.47

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$7,668.41	\$3,002.78
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$287.15	\$146.45
Parkland Community Health Plan, Inc.	Northeast TX*	\$138.81	\$151.25	\$171.29	\$176.93	\$219.57
Physicians Health Choice of Texas, LLC	Consolidated	\$527.93	\$386.44	\$488.18	\$450.06	\$486.44
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,721.57
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$51.71)	\$180.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$180.80
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$189.52	\$199.92	\$228.07	\$264.10	\$219.47
Selectcare Health Plans, Inc.	Consolidated	\$537.73	\$398.94	\$575.50	\$359.24	\$494.67
SelectCare of Texas, L.L.C.	Consolidated	\$583.87	\$506.25	\$618.21	\$489.69	\$651.37
Sendero Health Plans, Inc.	Austin*	\$220.25	\$230.57	\$371.99	\$542.21	\$473.48
Seton Health Plan, Inc.	Austin*	\$179.03	\$109.36	\$94.13	\$101.43	\$74.17
SHA, L.L.C.	Consolidated	\$164.29	\$155.13	\$211.70	\$273.46	\$238.97
	Abilene	\$167.11	\$141.77	\$177.67	\$217.85	\$335.49
	Amarillo	\$204.51	\$247.00	\$340.77	\$291.04	\$531.06
	Lubbock	\$163.01	\$122.87	\$183.76	\$296.54	\$179.26
	Waco	\$146.29	\$296.68	\$482.58	\$247.87	(\$141.19)
	West & Central TX	\$144.79	\$154.08	\$169.68	\$129.35	\$173.89
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$474.09	\$407.07	\$363.64	\$343.61
Superior Healthplan, Inc.	Consolidated	\$240.19	\$225.89	\$258.02	\$220.68	\$355.18
	Austin	\$223.31	\$208.64	\$239.18	\$199.33	\$258.86
	Corpus Christi	\$277.64	\$256.10	\$291.06	\$247.38	\$319.94
	Dallas	\$479.74	\$420.02	\$479.91	\$418.77	\$612.83
	El Paso	\$101.04	\$109.32	\$127.42	\$102.79	\$129.06
	Lubbock	\$170.61	\$149.60	\$168.43	\$141.29	\$181.51
	MRSASWest	\$447.90	\$401.95	\$454.66	\$393.65	\$577.41
	MRSACentral	\$493.79	\$422.22	\$465.78	\$402.45	\$594.14
	South TX	\$373.13	\$559.28	\$658.71	\$598.34	\$778.93
	San Antonio	\$205.85	\$187.87	\$215.42	\$180.68	\$236.96
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$459.67	\$325.06	\$299.66
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.66
Texas Children's Health Plan, Inc.	Houston*	\$97.19	\$116.98	\$125.10	\$140.47	\$118.88
Today's Options of Texas, Inc.	Consolidated	\$447.14	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$440.70	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$727.84	\$484.14	\$920.86	\$841.70	\$1,243.44
	Amarillo	\$1,021.62	\$983.24	\$794.39	\$750.17	\$799.89
	South Texas	\$935.53	\$610.50	\$810.94	\$813.14	\$1,924.25
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$470.06	\$416.44	\$499.96	\$461.74	\$504.76
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$532.24	\$474.80	\$549.38	\$507.98	\$558.98
	Corpus Christi	\$583.46	\$524.43	\$610.65	\$556.46	\$626.38
	Dallas,Ft Worth	\$438.77	\$386.68	\$473.58	\$436.72	\$477.19
	Houston	\$16,398.00	\$369.33	\$62,552.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$371.82	\$337.90	\$387.78	\$348.38	\$336.24
	Austin,San Antonio	\$55.74	\$53.88	\$63.48	\$53.72	\$55.85
	Corpus Christi	\$722.63	\$706.04	\$609.74	\$538.16	\$524.70
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$415.42	\$368.66	\$431.52	\$382.94	\$365.91
Unitedhealthcare of Texas, Inc.	Consolidated	\$185.12	\$206.18	\$252.78	\$163.93	\$225.82
	Austin,San Antonio	\$197.87	\$213.05	\$225.09	\$158.04	\$219.13
	Corpus Christi	\$152.67	\$263.34	\$231.16	\$178.17	\$205.63
	Dallas,Ft Worth	\$172.58	\$199.06	\$261.47	\$172.44	\$230.84
	Houston	\$180.80	\$197.53	\$289.06	\$159.02	\$229.36
UTMB Health Plans, Inc.	Galveston*	\$286.22	\$376.06	\$420.37	\$464.54	\$564.14
Allegian Insurance Co.	Harlingen*	\$344.78	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$47,180.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$412.01	\$379.03	\$442.16	\$384.23	\$465.78
TOTAL FOR TX INDUSTRY		\$241.97	\$223.94	\$284.35	\$286.60	\$406.64
TOTAL FOR U.S. INDUSTRY		\$229.53	\$177.14	\$217.08	\$209.44	\$242.70

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,273.64	\$1,387.45	\$1,543.53	\$1,710.34	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$881.19	\$926.09	\$1,107.52	\$1,210.05	\$1,457.55
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$279.57	\$256.22	\$301.44	\$261.11	\$237.87
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,564.39	\$2,775.05	\$3,030.39	\$3,423.68	\$3,248.05
	Austin	\$1,840.60	\$2,336.10	\$2,774.44	\$2,906.70	\$2,238.08
	Corpus Christi	\$2,285.09	\$578.44	\$857.89	\$4,188.85	\$341.02
	Dallas	\$3,198.52	\$2,815.59	\$2,851.53	\$3,103.18	\$4,943.96
	El Paso	\$1,917.21	\$1,751.59	\$2,708.65	\$1,454.09	\$441.95
	Houston	\$2,582.25	\$2,907.86	\$3,184.17	\$3,653.96	\$2,668.34
	San Antonio	\$2,024.00	\$2,670.67	\$3,020.29	\$3,653.33	\$5,241.81
Amerigroup Texas, Inc.	Consolidated	\$1,752.68	\$1,800.88	\$2,083.71	\$2,367.10	\$2,378.10
	Austin	\$5,891.17	\$5,624.17	\$5,910.22	\$6,560.97	\$7,185.76
	Beaumont	\$2,812.95	\$2,870.22	\$3,155.54	\$3,385.14	\$3,431.81
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$767.92	\$788.24	\$923.11	\$935.90	\$807.70
	El Paso	\$3,942.14	\$4,334.99	\$4,583.73	\$4,918.23	\$5,390.75
	Ft Worth	\$1,686.97	\$1,623.64	\$1,856.77	\$2,042.07	\$1,951.45
	Houston	\$1,703.39	\$1,713.43	\$2,043.36	\$2,273.58	\$2,277.88
	Lubbock	\$2,776.28	\$2,645.45	\$2,954.77	\$2,856.61	\$2,745.46
	San Antonio	\$2,856.73	\$2,739.38	\$3,037.82	\$3,229.89	\$3,064.41
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$4,130.91	\$4,555.63
	Austin	\$0.00	\$0.00	\$3,297.59	\$0.00	\$3,854.13
	Dallas	\$0.00	\$0.00	\$3,870.29	\$0.00	\$4,475.32
	Corpus Christi	\$0.00	\$0.00	\$4,505.47	\$0.00	\$5,202.70
	El Paso	\$0.00	\$0.00	\$4,323.59	\$0.00	\$4,572.35
CHRISTUS Health Plan	Corpus Christi*	\$2,372.18	\$1,378.29	\$2,328.60	\$3,568.72	\$2,491.15
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,858.55	\$2,597.95	\$2,820.78	\$2,521.48	\$2,951.23
	Dallas	(\$134.11)	\$2,576.86	\$2,451.25	\$2,388.24	\$3,078.44
	Houston	\$2,678.68	\$2,598.01	\$2,821.67	\$2,525.64	\$2,947.34
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$3,370.93	\$3,301.91
Community First Health Plans, Inc.	San Antonio*	\$703.46	\$1,229.40	\$1,332.80	\$924.30	\$1,146.77
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$402.03	\$1,141.61	\$1,216.05	\$1,116.64
Community Health Choice, Inc.	Houston*	\$1,046.99	\$2,046.30	\$2,006.84	\$2,941.09	\$2,433.86
Cook Children's Health Plan	Dallas*	\$831.11	\$1,196.91	\$1,310.35	\$1,416.52	\$1,323.04
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$5,323.53
Driscoll Children's Health Plan	Corpus Christi*	\$1,047.07	\$1,219.88	\$1,289.60	\$1,454.25	\$1,136.64
El Paso First Health Plans, Inc.	Consolidated	\$838.98	\$801.76	\$887.17	\$966.82	\$857.09
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$33,869.76	\$23,538.41	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,436.65	\$1,228.01	\$1,272.09	\$1,304.39	\$1,323.86
	Abilene	\$1,683.91	\$1,252.10	\$2,010.16	\$1,855.31	\$1,854.61
	Amarillo,Lubbock	\$1,662.13	\$1,224.38	\$1,953.54	\$1,777.68	\$1,482.18
	Austin	\$1,493.80	\$1,654.51	\$2,091.60	\$1,796.89	\$1,974.59
	Beaumont,Lufkin	\$2,142.72	\$1,532.75	\$2,329.52	\$2,286.88	\$2,408.45
	Corpus Christi	\$1,825.78	\$1,366.62	\$2,030.10	\$1,831.75	\$2,026.47
	Dallas,Ft Worth	\$1,760.42	\$1,418.15	\$2,104.08	\$2,126.78	\$2,251.68
	East Texas,Tyler	\$1,821.66	\$1,181.97	\$1,814.82	\$1,852.92	\$1,954.03
	El Paso	\$1,370.43	\$1,549.31	\$1,919.83	\$1,942.05	\$2,004.52
	Houston	\$1,657.55	\$1,371.74	\$2,011.14	\$1,950.91	\$2,159.40
	Midland	\$1,524.58	\$1,024.52	\$1,602.50	\$1,504.71	\$1,410.52
	Rio Grande Valley	\$1,625.50	\$1,459.37	\$1,699.02	\$1,766.38	\$1,840.52
	San Angelo	\$1,649.33	\$1,287.59	\$2,136.07	\$2,105.31	\$2,048.37
	San Antonio	\$1,648.67	\$1,323.25	\$2,070.32	\$1,958.07	\$2,009.63
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$895.87	\$980.38
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,964.71	\$4,830.76	\$4,525.39	\$4,795.80	\$5,032.24
	TX HMO	\$5,007.04	\$4,889.52	\$5,065.93	\$5,358.44	\$5,667.94
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,429.39	\$1,434.69	\$1,641.35	\$1,778.56	\$1,991.81
	Austin	\$1,455.35	\$1,338.20	\$1,552.92	\$1,989.78	\$1,926.26
	Corpus Christi	\$1,354.52	\$1,387.17	\$1,549.36	\$1,411.61	\$2,010.39
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,473.25	\$1,442.33	\$1,762.82	\$1,776.18	\$2,383.69
	Rio Grande	\$1,169.21	\$1,006.05	\$3,073.32	\$839.78	\$1,155.02
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,416.54	\$1,535.90	\$1,622.99	\$1,699.94	\$1,865.27
Humana Health Plan, Inc.	Consolidated	\$3,469.63	\$3,526.57	\$3,789.84	(\$269,272.85)	(\$21,856.13)
	Austin,San Antonio	\$2,907.80	\$2,831.50	\$3,344.81	(\$273,842.75)	(\$190,948.45)
	Dallas,Ft Worth	\$3,527.78	\$3,739.81	\$3,892.07	\$15,458.38	\$14,939.99
	East Texas	\$3,786.54	\$4,005.85	\$4,355.85	\$0.00	(\$113,404.20)
	South Texas	\$4,248.09	\$4,155.75	\$4,080.34	\$277,980.10	(\$75,249.14)
	West Texas	\$3,844.90	\$4,201.16	\$4,396.85	\$979,226.00	(\$177,998.00)
	Houston	\$3,996.62	\$4,578.26	\$4,213.64	(\$87,405.75)	(\$19,452.82)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$3,501.70	\$3,546.08	\$3,710.23	\$3,967.55	\$4,148.83
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$1,084.11	\$1,195.38
	Houston	\$0.00	\$0.00	\$0.00	\$1,084.11	\$1,195.38
Memorial Hermann Health Plan, Inc.	Consolidated	\$2,110.71	\$1,798.38	\$1,922.54	\$4,979.23	\$3,617.85
Molina Healthcare of Texas, Inc.	Consolidated	\$2,635.81	\$2,316.39	\$2,545.85	\$3,000.47	\$2,943.26
	Dallas	\$4,024.12	\$3,861.95	\$4,023.14	\$4,583.64	\$4,260.61
	El Paso	\$4,103.31	\$4,471.40	\$4,710.23	\$4,688.42	\$4,841.28
	Houston	\$4,168.56	\$3,733.26	\$3,953.75	\$3,827.48	\$3,864.39
	San Antonio	\$1,819.05	\$1,681.53	\$1,911.82	\$2,225.38	\$2,205.04

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$8,899.80	\$2,577.60
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$655.04	\$299.92
Parkland Community Health Plan, Inc.	Northeast TX*	\$907.23	\$870.02	\$1,037.68	\$1,150.47	\$1,039.04
Physicians Health Choice of Texas, LLC	Consolidated	\$4,437.73	\$3,811.74	\$4,298.85	\$4,604.16	\$4,873.14
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$11,052.53
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$528.38)	\$1,868.17
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.17
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,485.16	\$1,480.09	\$1,612.85	\$2,383.27	\$2,359.47
Selectcare Health Plans, Inc.	Consolidated	\$3,714.86	\$3,295.24	\$3,676.07	\$3,267.60	\$3,512.07
SelectCare of Texas, L.L.C.	Consolidated	\$4,128.16	\$4,113.10	\$4,386.67	\$4,569.29	\$5,006.16
Sendero Health Plans, Inc.	Austin*	\$855.92	\$1,080.21	\$1,891.01	\$2,416.33	\$2,235.97
Seton Health Plan, Inc.	Austin*	\$789.69	\$375.96	\$324.28	\$369.53	\$309.86
SHA, L.L.C.	Consolidated	\$1,145.41	\$1,160.51	\$1,396.07	\$1,725.72	\$1,477.67
	Abilene	\$1,219.50	\$908.13	\$1,308.08	\$1,395.72	\$2,273.21
	Amarillo	\$1,417.45	\$1,479.79	\$1,801.37	\$1,616.08	\$2,683.35
	Lubbock	\$1,101.33	\$1,197.96	\$1,325.73	\$1,900.76	\$1,113.40
	Waco	\$943.85	\$1,397.68	\$2,078.86	\$1,048.77	(\$790.70)
	West & Central TX	\$1,092.97	\$1,053.69	\$1,229.99	\$1,002.91	\$1,186.35
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	\$2,796.43	\$3,498.50	\$3,601.62	\$3,739.42
	Consolidated	\$2,385.23	\$2,545.65	\$2,807.09	\$2,972.92	\$3,476.71
	Austin	\$2,029.09	\$2,161.17	\$2,177.81	\$2,401.43	\$2,122.50
	Corpus Christi	\$2,839.67	\$2,910.03	\$3,200.08	\$3,420.29	\$3,238.33
	Dallas	\$4,936.96	\$5,028.90	\$5,847.62	\$6,099.64	\$6,679.13
	El Paso	\$922.38	\$1,124.42	\$1,263.89	\$1,325.96	\$1,204.81
	Lubbock	\$1,694.18	\$1,734.70	\$1,954.16	\$1,976.53	\$1,820.61
	MRSWest	\$5,204.60	\$5,055.87	\$5,862.04	\$6,017.00	\$6,448.73
	MRSACentral	\$5,484.17	\$5,495.39	\$6,218.17	\$6,323.69	\$6,793.80
	South TX	\$3,663.96	\$6,133.00	\$6,742.68	\$6,899.63	\$6,901.29
	San Antonio	\$1,985.89	\$2,078.46	\$2,314.35	\$2,428.11	\$2,324.89
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$3,455.26	\$2,063.95	\$2,052.30
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$9,177.70
Texas Children's Health Plan, Inc.	Houston*	\$848.00	\$1,142.37	\$1,322.58	\$1,383.77	\$1,239.57
Today's Options of Texas, Inc.	Consolidated	\$2,514.54	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,478.31	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$2,654.36	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,168.69	\$2,227.82	\$2,656.05	\$3,673.76	\$4,156.55
	Amarillo	\$3,199.96	\$3,058.67	\$3,395.50	\$3,462.23	\$3,336.77
	South Texas	\$2,932.75	\$2,921.89	\$3,482.16	\$3,752.85	\$5,459.35
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,146.04	\$4,374.85	\$4,704.89	\$5,165.41	\$5,189.05
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,653.11	\$4,984.09	\$5,150.18	\$5,667.23	\$5,745.82
	Corpus Christi	\$5,133.48	\$5,485.02	\$5,755.04	\$6,233.84	\$6,458.39
	Dallas,Ft Worth	\$3,889.15	\$4,065.18	\$4,463.45	\$4,891.45	\$4,904.85
	Houston	\$34,028.00	(\$8,734.33)	\$109,675.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,043.91	\$2,928.97	\$3,207.88	\$3,307.64	\$3,099.81
	Austin,San Antonio	\$442.20	\$474.99	\$459.50	\$512.74	\$489.82
	Corpus Christi	\$6,286.73	\$5,917.97	\$4,763.88	\$4,975.77	\$4,739.53
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,404.95	\$3,192.66	\$3,702.76	\$3,640.53	\$3,418.06
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,149.61	\$1,171.27	\$1,313.13	\$1,170.48	\$1,519.67
	Austin,San Antonio	\$1,234.54	\$1,212.73	\$1,292.93	\$1,230.41	\$1,536.05
	Corpus Christi	\$958.14	\$1,514.26	\$1,285.81	\$1,380.08	\$1,400.71
	Dallas,Ft Worth	\$1,058.23	\$1,129.50	\$1,238.08	\$1,142.22	\$1,502.45
	Houston	\$1,120.29	\$1,118.49	\$1,424.21	\$1,123.72	\$1,543.80
UTMB Health Plans, Inc.	Galveston*	\$629.26	\$877.22	\$949.14	\$1,075.63	\$1,158.38
Allegian Insurance Co.	Harlingen*	\$2,184.04	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$47,422.22	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,604.15	\$2,553.12	\$2,741.73	\$2,893.98	\$3,231.22
TOTAL FOR TX INDUSTRY		\$1,854.69	\$1,813.82	\$2,197.11	\$2,455.17	\$3,146.31
TOTAL FOR U.S. INDUSTRY		\$1,774.87	\$1,485.48	\$1,651.93	\$1,715.40	\$1,862.55

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$223.71	\$43.75	\$45.74	(\$70.95)	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$83.78	\$103.78	\$80.33	\$15.49	\$29.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$64.78	\$18.62	\$60.48	\$21.52	\$10.30
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$68.75)	(\$188.39)	(\$175.05)	(\$134.73)	\$180.29
	Austin	\$9.81	(\$133.68)	(\$269.06)	(\$168.81)	\$224.14
	Corpus Christi	(\$546.16)	\$908.54	\$461.91	(\$2,175.36)	\$467.52
	Dallas	(\$491.72)	(\$345.29)	(\$160.60)	\$54.70	\$283.49
	El Paso	(\$217.77)	\$170.13	(\$412.78)	\$1,525.40	\$410.64
	Houston	(\$79.34)	(\$141.95)	(\$172.53)	(\$181.77)	\$124.40
	San Antonio	\$647.98	(\$160.80)	(\$139.13)	(\$361.35)	\$259.36
Amerigroup Texas, Inc.	Consolidated	\$70.78	\$63.61	\$37.27	\$43.24	\$83.27
	Austin	(\$434.64)	(\$697.18)	(\$615.54)	(\$388.98)	\$99.95
	Beaumont	(\$142.30)	(\$458.24)	(\$573.95)	(\$527.63)	(\$281.17)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$7.27)	\$165.28	\$259.20	\$167.82	\$108.35
	El Paso	(\$141.54)	(\$641.55)	(\$719.16)	(\$435.89)	(\$95.30)
	Ft Worth	\$346.17	\$296.14	\$220.41	\$29.11	\$8.90
	Houston	(\$110.16)	(\$218.74)	(\$297.82)	(\$190.52)	\$146.18
	Lubbock	(\$90.29)	(\$288.25)	(\$451.34)	(\$92.44)	\$169.27
	San Antonio	(\$150.00)	(\$274.88)	(\$339.65)	(\$143.65)	\$114.76
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$71.80	\$84.54
	Austin	\$0.00	\$0.00	\$105.97	\$0.00	\$67.64
	Dallas	\$0.00	\$0.00	\$253.16	\$0.00	\$172.48
	Corpus Christi	\$0.00	\$0.00	\$297.84	\$0.00	\$212.14
	El Paso	\$0.00	\$0.00	(\$256.09)	\$0.00	(\$92.20)
CHRISTUS Health Plan	Corpus Christi*	(\$398.99)	(\$17.47)	\$257.76	(\$1,067.28)	\$41.17
Cigna Healthcare of Texas, Inc.	Consolidated	(\$219.71)	\$35.43	\$133.06	\$412.50	\$428.10
	Dallas	\$10.31	\$35.14	\$115.63	\$390.70	\$446.55
	Houston	(\$205.88)	\$35.43	\$133.10	\$413.18	\$427.53
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	(\$727.53)	(\$26.41)
Community First Health Plans, Inc.	San Antonio*	\$33.01	(\$8.56)	(\$35.16)	\$1.28	\$111.92
Community Health Choice Texas, Inc.	Houston*	\$0.00	(\$3.24)	\$2.16	(\$21.57)	\$142.84
Community Health Choice, Inc.	Houston*	(\$18.63)	(\$57.25)	\$105.33	\$112.92	\$33.68
Cook Children's Health Plan	Dallas*	\$47.30	(\$13.17)	\$26.77	(\$22.97)	\$107.40
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,599.44)
Driscoll Children's Health Plan	Corpus Christi*	\$12.98	\$49.11	(\$24.12)	(\$112.95)	\$185.02
El Paso First Health Plans, Inc.	Consolidated	\$37.59	\$37.24	\$0.35	\$2.19	\$90.87
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	(\$18,536.94)	(\$876.46)	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	(\$37.43)	\$68.07	\$91.40	\$44.71	\$104.06
	Abilene	(\$162.29)	\$102.14	\$844.61	\$334.24	\$550.33
	Amarillo,Lubbock	(\$48.06)	\$126.38	\$923.71	\$383.89	\$756.25
	Austin	(\$201.15)	(\$138.52)	\$112.17	\$234.54	\$293.02
	Beaumont,Lufkin	(\$587.06)	(\$208.54)	\$394.55	(\$222.30)	\$218.68
	Corpus Christi	(\$240.86)	(\$55.05)	\$804.14	\$433.55	\$865.33
	Dallas,Ft Worth	(\$208.89)	(\$93.05)	\$679.65	\$14.15	\$361.02
	East Texas,Tyler	(\$205.57)	\$155.38	\$1,101.52	\$436.16	\$1,006.03
	El Paso	\$150.98	(\$275.41)	\$407.40	(\$59.23)	\$305.47
	Houston	(\$139.16)	(\$110.51)	\$410.95	\$19.00	\$198.38
	Midland	\$124.90	\$322.14	\$1,377.16	\$759.63	\$1,378.88
	Rio Grande Valley	(\$134.67)	(\$326.04)	(\$244.70)	(\$472.46)	(\$112.47)
	San Angelo	(\$59.45)	\$87.73	\$930.99	\$336.59	\$844.58
	San Antonio	(\$124.87)	(\$8.36)	\$714.84	\$135.58	\$604.14
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$10.41	\$57.92
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$113.68)	(\$75.24)	\$140.58	\$207.68	\$123.08
	TX HMO	(\$125.87)	(\$84.75)	\$7.62	\$88.74	\$90.63
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$175.34)	\$41.47	(\$17.84)	(\$65.16)	\$113.25
	Austin	(\$308.61)	(\$17.80)	(\$27.36)	(\$300.63)	\$517.16
	Corpus Christi	(\$117.87)	\$24.19	(\$20.82)	\$184.43	(\$47.30)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$58.73)	\$21.66	(\$0.42)	\$120.19	(\$178.84)
	Rio Grande	(\$119.19)	(\$4.56)	(\$76.83)	\$181.23	\$189.92
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$157.31)	\$101.74	(\$7.16)	(\$43.29)	\$11.36
Humana Health Plan, Inc.	Consolidated	\$91.56	\$59.16	\$136.99	\$271,814.83	\$7,645.54
	Austin,San Antonio	\$107.46	\$53.93	\$133.49	\$167,365.84	\$181,944.59
	Dallas,Ft Worth	\$95.40	\$77.74	\$101.63	(\$27,844.48)	(\$27,776.06)
	East Texas	(\$27.79)	\$51.65	\$69.82	\$0.00	\$112,068.20
	South Texas	\$79.24	\$97.17	\$158.80	(\$816,310.10)	\$18,912.00
	West Texas	\$105.18	\$111.14	\$187.91	(\$864,852.50)	\$792,825.00
	Houston	\$191.20	\$87.37	\$195.72	\$35,279.33	(\$9,977.49)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$127.06	\$103.08	\$43.64	\$53.06	\$158.13
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	(\$7.36)	\$121.09
	Houston	\$0.00	\$0.00	\$0.00	(\$7.36)	\$121.09
Memorial Hermann Health Plan, Inc.	Consolidated	(\$409.47)	(\$123.95)	(\$32.79)	(\$572.88)	(\$141.75)
Molina Healthcare of Texas, Inc.	Consolidated	\$147.31	\$25.20	\$201.80	\$126.16	\$132.07
	Dallas	\$158.63	(\$17.18)	\$270.41	(\$241.21)	\$166.31
	El Paso	(\$96.91)	(\$320.86)	(\$123.73)	\$464.61	\$439.36
	Houston	\$38.09	(\$33.96)	\$102.27	\$460.44	\$427.37
	San Antonio	\$181.11	\$58.17	\$213.87	\$169.42	\$49.13

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	(\$6,240.72)	\$321.42
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	(\$218.85)	(\$161.79)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$27.79)	\$29.54	(\$17.09)	(\$54.40)	\$91.25
Physicians Health Choice of Texas, LLC	Consolidated	(\$52.27)	(\$38.98)	(\$21.54)	\$11.79	\$55.17
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,030.82)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$67.50)	\$138.98
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$138.98
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	(\$121.62)	\$25.47	\$64.55	\$87.72	\$250.78
Selectcare Health Plans, Inc.	Consolidated	\$177.29	\$226.96	\$222.64	\$308.45	\$204.29
SelectCare of Texas, L.L.C.	Consolidated	\$120.01	\$70.05	\$109.40	\$216.70	\$150.85
Sendero Health Plans, Inc.	Austin*	\$47.39	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)
Seton Health Plan, Inc.	Austin*	\$23.73	\$90.91	\$65.99	\$40.42	\$43.65
SHA, L.L.C.	Consolidated	(\$32.83)	(\$45.15)	(\$173.15)	(\$45.78)	\$14.30
	Abilene	(\$161.90)	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)
	Amarillo	(\$188.82)	(\$27.93)	(\$42.98)	\$291.62	\$242.10
	Lubbock	(\$3.74)	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20
	Waco	(\$66.90)	\$261.79	\$101.25	\$244.60	\$55.79
	West & Central TX	\$114.86	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	(\$126.20)	(\$642.80)	(\$565.54)	(\$366.22)
	Consolidated	\$66.28	\$64.89	\$64.98	\$30.12	\$213.75
	Austin	\$20.33	\$32.50	\$43.09	(\$82.51)	\$238.66
	Corpus Christi	(\$32.70)	\$73.15	\$145.22	\$39.02	\$157.01
	Dallas	\$351.87	\$328.95	\$275.91	\$175.99	\$137.65
	El Paso	\$5.61	\$27.81	\$16.92	(\$15.00)	\$80.20
	Lubbock	\$53.78	(\$8.45)	(\$8.28)	\$78.17	\$166.98
	MRSWest	\$3.88	\$181.71	\$281.50	\$199.06	\$400.79
	MRSACentral	\$271.31	\$196.92	\$294.89	\$339.33	\$414.38
	South TX	\$303.18	\$123.88	(\$132.40)	\$103.72	\$415.39
	San Antonio	\$61.73	\$35.51	\$28.13	\$15.83	\$114.39
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	(\$524.94)	\$336.56	\$315.84
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$287.64)
Texas Children's Health Plan, Inc.	Houston*	(\$13.84)	(\$28.88)	(\$47.88)	(\$2.80)	\$108.20
Today's Options of Texas, Inc.	Consolidated	\$925.31	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$911.98	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$976.76	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$471.96)	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)
	Amarillo	(\$770.54)	(\$447.44)	(\$493.00)	\$69.97	\$171.85
	South Texas	(\$405.02)	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$123.46	\$148.35	\$106.89	\$159.90	\$132.93
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$182.98	\$201.84	\$114.69	\$173.91	\$146.74
	Corpus Christi	\$167.18	\$221.00	\$127.12	\$194.04	\$167.72
	Dallas,Ft Worth	\$97.31	\$122.30	\$102.31	\$151.99	\$125.71
	Houston	(\$24,238.67)	\$17,816.00	(\$125,273.61)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$83.78	(\$47.96)	(\$30.62)	\$93.28	\$184.16
	Austin,San Antonio	\$31.16	(\$22.96)	\$56.71	\$7.53	\$58.01
	Corpus Christi	(\$135.96)	(\$83.58)	\$147.75	\$160.68	\$380.65
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$76.33	(\$24.59)	(\$154.15)	\$113.30	\$152.32
Unitedhealthcare of Texas, Inc.	Consolidated	\$60.48	\$212.80	\$183.64	\$84.36	\$69.17
	Austin,San Antonio	(\$40.18)	\$66.29	\$44.86	\$12.47	\$19.76
	Corpus Christi	(\$102.90)	\$213.49	\$84.22	(\$26.47)	\$17.32
	Dallas,Ft Worth	\$148.16	\$290.82	\$307.53	\$138.76	\$110.37
	Houston	\$193.94	\$339.99	\$282.13	\$105.40	\$74.32
UTMB Health Plans, Inc.	Galveston*	\$407.11	\$1,076.15	\$330.08	\$234.59	\$290.83
Allegian Insurance Co.	Harlingen*	(\$129.83)	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	(\$46,736.37)	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$34.89	\$107.93	\$112.50	\$299.96	\$197.59
TOTAL FOR TX INDUSTRY		\$25.76	\$14.30	\$72.77	\$32.07	\$185.96
TOTAL FOR U.S. INDUSTRY		\$22.70	\$49.84	\$71.01	\$39.67	\$116.43

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$163.75	\$43.75	\$34.27	(\$62.18)	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$58.97	\$68.69	\$62.48	\$16.26	\$17.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$45.60	\$12.33	\$47.04	\$22.58	\$6.10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$43.95)	(\$114.18)	(\$141.75)	(\$94.69)	\$131.76
	Austin	\$6.27	(\$81.02)	(\$217.87)	(\$118.64)	\$163.81
	Corpus Christi	(\$349.16)	\$550.66	\$374.04	(\$1,528.88)	\$341.68
	Dallas	(\$314.36)	(\$209.28)	(\$130.04)	\$38.44	\$207.18
	El Paso	(\$139.22)	\$103.12	(\$334.25)	\$1,072.07	\$300.11
	Houston	(\$50.72)	(\$86.04)	(\$139.71)	(\$127.75)	\$90.91
	San Antonio	\$414.26	(\$97.46)	(\$112.66)	(\$253.96)	\$189.55
Amerigroup Texas, Inc.	Consolidated	\$40.78	\$42.25	\$23.63	\$36.93	\$57.70
	Austin	(\$282.49)	(\$544.53)	(\$447.50)	(\$327.59)	\$69.02
	Beaumont	(\$89.66)	(\$358.61)	(\$411.03)	(\$446.11)	(\$226.54)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$6.17)	\$124.00	\$181.30	\$140.24	\$81.03
	El Paso	(\$92.97)	(\$498.83)	(\$517.75)	(\$368.22)	(\$82.09)
	Ft Worth	\$203.58	\$224.45	\$151.43	\$23.67	\$1.70
	Houston	(\$69.83)	(\$171.47)	(\$215.70)	(\$160.44)	\$108.19
	Lubbock	(\$69.90)	(\$210.79)	(\$327.76)	(\$79.26)	\$127.37
	San Antonio	(\$104.28)	(\$206.58)	(\$247.16)	(\$121.77)	\$83.65
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$46.98	\$61.22
	Austin	\$0.00	\$0.00	\$69.34	\$0.00	\$48.99
	Dallas	\$0.00	\$0.00	\$165.66	\$0.00	\$124.91
	Corpus Christi	\$0.00	\$0.00	\$194.89	\$0.00	\$153.63
	El Paso	\$0.00	\$0.00	(\$167.57)	\$0.00	(\$66.77)
CHRISTUS Health Plan	Corpus Christi*	(\$398.99)	(\$17.47)	\$257.76	(\$1,067.28)	\$41.17
Cigna Healthcare of Texas, Inc.	Consolidated	(\$178.31)	(\$0.50)	\$73.07	\$329.98	\$252.08
	Dallas	\$8.37	(\$0.50)	\$63.51	\$312.54	\$262.94
	Houston	(\$167.09)	(\$0.50)	\$73.09	\$330.52	\$251.75
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	(\$727.53)	(\$26.41)
Community First Health Plans, Inc.	San Antonio*	\$33.01	(\$8.56)	(\$35.16)	\$1.28	\$111.92
Community Health Choice Texas, Inc.	Houston*	\$0.00	(\$3.24)	\$2.16	(\$21.57)	\$142.84
Community Health Choice, Inc.	Houston*	(\$18.63)	(\$57.25)	\$105.33	\$112.92	\$33.68
Cook Children's Health Plan	Dallas*	\$47.30	(\$13.17)	\$26.77	(\$22.97)	\$107.40
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,599.44)
Driscoll Children's Health Plan	Corpus Christi*	\$12.98	\$49.11	(\$24.12)	(\$112.95)	\$185.02
El Paso First Health Plans, Inc.	Consolidated	\$37.59	\$37.24	\$0.35	\$2.19	\$90.87
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	(\$18,536.94)	(\$876.46)	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	(\$41.83)	\$49.70	\$155.79	\$78.20	\$127.17
	Abilene	(\$152.33)	\$89.06	\$1,319.61	\$525.15	\$665.68
	Amarillo,Lubbock	(\$45.11)	\$110.19	\$1,443.19	\$603.15	\$914.47
	Austin	(\$187.85)	(\$120.78)	\$428.78	\$381.46	\$358.40
	Beaumont,Lufkin	(\$551.03)	(\$181.83)	\$616.44	(\$349.27)	\$265.51
	Corpus Christi	(\$226.08)	(\$48.00)	\$1,256.38	\$681.18	\$1,046.47
	Dallas,Ft Worth	(\$196.06)	(\$81.14)	\$1,061.87	\$22.23	\$436.92
	East Texas,Tyler	(\$192.95)	\$135.48	\$1,721.00	\$685.27	\$1,216.32
	El Paso	\$141.71	(\$240.15)	\$636.51	(\$93.06)	\$369.55
	Houston	(\$130.61)	(\$96.36)	\$642.06	\$29.85	\$240.28
	Midland	\$117.23	\$280.89	\$2,151.66	\$1,193.50	\$1,666.79
	Rio Grande Valley	(\$126.40)	(\$284.29)	(\$382.31)	(\$742.32)	(\$135.79)
	San Angelo	(\$55.80)	\$76.50	\$1,454.56	\$528.84	\$1,021.34
	San Antonio	(\$117.21)	(\$7.29)	\$1,116.86	\$213.01	\$730.55
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$6.83	\$37.19
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$103.74)	(\$49.08)	\$100.95	\$164.60	\$79.60
	TX HMO	(\$114.42)	(\$56.56)	(\$3.29)	\$72.00	\$45.75
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$106.40)	\$28.51	(\$14.19)	(\$53.32)	\$82.27
	Austin	(\$221.69)	(\$9.70)	(\$21.76)	(\$246.01)	\$375.70
	Corpus Christi	(\$35.15)	\$14.74	(\$16.56)	\$150.92	(\$34.36)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$22.61)	\$14.75	(\$0.34)	\$98.35	(\$129.92)
	Rio Grande	(\$84.62)	\$6.12	(\$61.10)	\$148.30	\$137.97
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$86.73)	\$69.17	(\$5.70)	(\$35.42)	\$8.25
Humana Health Plan, Inc.	Consolidated	\$42.00	\$67.02	\$101.67	\$224,143.20	\$6,591.63
	Austin,San Antonio	\$62.55	\$60.20	\$99.07	\$138,012.72	\$156,864.09
	Dallas,Ft Worth	\$28.22	\$8.41	\$75.43	(\$22,961.05)	(\$23,947.22)
	East Texas	(\$8.24)	\$67.57	\$51.82	\$0.00	\$96,620.00
	South Texas	\$37.03	\$121.82	\$117.86	(\$673,143.50)	\$16,305.14
	West Texas	\$31.11	\$145.40	\$139.46	(\$713,172.50)	\$683,537.00
	Houston	\$97.99	\$39.32	\$145.26	\$29,091.96	(\$8,602.13)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$63.91	\$68.08	\$22.11	\$42.62	\$111.17
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	(\$7.36)	\$94.15
	Houston	\$0.00	\$0.00	\$0.00	(\$7.36)	\$94.15
Memorial Hermann Health Plan, Inc.	Consolidated	(\$332.78)	(\$123.95)	(\$32.79)	(\$572.88)	(\$141.75)
Molina Healthcare of Texas, Inc.	Consolidated	\$87.91	\$13.66	\$153.63	\$101.60	\$96.60
	Dallas	\$94.67	(\$9.31)	\$205.86	(\$194.25)	\$121.64
	El Paso	(\$57.83)	(\$173.90)	(\$94.20)	\$374.15	\$321.36
	Houston	\$22.73	(\$18.41)	\$77.85	\$370.79	\$312.59
	San Antonio	\$108.08	\$31.52	\$162.82	\$136.43	\$35.93

Above data may be impacted by other business
Check Financial Statements for schedule

**PER MEMBER PER MONTH (PMPM)
2020 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	(\$6,240.72)	\$321.42
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	(\$218.85)	(\$161.79)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$27.79)	\$29.54	(\$17.09)	(\$54.40)	\$91.25
Physicians Health Choice of Texas, LLC	Consolidated	(\$57.58)	(\$34.13)	(\$26.43)	(\$2.22)	\$37.77
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,030.82)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$67.50)	\$138.98
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$138.98
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	(\$119.88)	\$26.00	\$64.49	\$87.31	\$250.37
Selectcare Health Plans, Inc.	Consolidated	\$79.79	\$137.83	\$165.02	\$260.98	\$149.92
SelectCare of Texas, L.L.C.	Consolidated	\$52.07	\$40.74	\$73.89	\$180.00	\$98.65
Sendero Health Plans, Inc.	Austin*	\$47.39	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)
Seton Health Plan, Inc.	Austin*	\$23.73	\$90.91	\$65.48	\$40.42	\$46.13
SHA, L.L.C.	Consolidated	(\$32.83)	(\$45.15)	(\$173.15)	(\$45.78)	\$14.30
	Abilene	(\$161.90)	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)
	Amarillo	(\$188.82)	(\$27.93)	(\$42.98)	\$291.62	\$242.10
	Lubbock	(\$3.74)	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20
	Waco	(\$66.90)	\$261.79	\$101.25	\$244.60	\$55.79
	West & Central TX	\$114.86	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$0.00	(\$83.95)	(\$572.13)	(\$473.76)	(\$266.00)
	Consolidated	\$36.27	\$41.94	\$41.69	\$26.64	\$159.36
	Austin	\$11.12	\$21.01	\$27.65	(\$72.98)	\$177.92
	Corpus Christi	(\$17.90)	\$47.27	\$93.16	\$34.51	\$117.05
	Dallas	\$192.55	\$212.59	\$177.00	\$155.66	\$102.62
	El Paso	\$3.07	\$17.97	\$10.86	(\$13.26)	\$59.79
	Lubbock	\$29.43	(\$5.46)	(\$5.31)	\$69.14	\$124.49
	MRSWest	\$2.12	\$117.43	\$180.58	\$176.07	\$298.79
	MRSACentral	\$148.46	\$127.26	\$189.17	\$300.13	\$308.92
	South TX	\$165.90	\$80.06	(\$84.93)	\$91.74	\$309.68
	San Antonio	\$33.78	\$22.95	\$18.05	\$14.00	\$85.28
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	(\$453.25)	\$281.17	\$238.43
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$287.64)
Texas Children's Health Plan, Inc.	Houston*	(\$13.84)	(\$28.88)	(\$47.88)	(\$2.80)	\$108.20
Today's Options of Texas, Inc.	Consolidated	\$599.63	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$590.99	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$632.98	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$471.96)	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)
	Amarillo	(\$770.54)	(\$447.44)	(\$493.00)	\$69.97	\$171.85
	South Texas	(\$405.02)	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$55.97	\$96.84	\$66.68	\$126.35	\$87.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$91.79	\$131.84	\$71.12	\$137.42	\$96.04
	Corpus Christi	\$78.20	\$144.34	\$78.66	\$153.31	\$110.15
	Dallas,Ft Worth	\$40.46	\$79.71	\$63.98	\$120.10	\$82.31
	Houston	(\$16,011.17)	\$11,794.00	(\$98,916.61)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$44.48	(\$49.52)	(\$22.40)	\$75.71	\$139.25
	Austin,San Antonio	\$19.03	(\$20.88)	\$44.98	\$6.21	\$44.90
	Corpus Christi	(\$112.77)	(\$95.92)	\$123.43	\$130.79	\$292.03
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$38.24	(\$30.11)	(\$119.89)	\$91.76	\$113.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$22.31	\$154.76	\$139.10	\$66.13	\$44.30
	Austin,San Antonio	(\$14.82)	\$48.21	\$33.98	\$9.77	\$12.66
	Corpus Christi	(\$37.95)	\$155.26	\$63.79	(\$20.75)	\$11.09
	Dallas,Ft Worth	\$54.65	\$211.49	\$232.95	\$108.77	\$70.69
	Houston	\$71.53	\$247.25	\$213.71	\$82.62	\$47.60
UTMB Health Plans, Inc.	Galveston*	\$407.11	\$1,076.15	\$330.08	\$234.59	\$290.83
Allegian Insurance Co.	Harlingen*	(\$86.83)	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	(\$46,736.37)	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$7.67	\$69.09	\$78.69	\$237.53	\$147.45
TOTAL FOR TX INDUSTRY		\$8.38	\$7.77	\$89.92	\$32.42	\$172.71
TOTAL FOR U.S. INDUSTRY		\$6.56	\$35.60	\$105.38	\$58.62	\$124.89