

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2021 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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Total Ending Enrollment	32
Cumulative Member Months	34
Medicare Ending Enrollment	36
Medicaid Ending Enrollment	38
Per Member Per Month (PMPM)	80

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1221A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	14939027	16761		American Health Plan of Texas, Inc.	4/9/2020	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated													
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	2/12/2021	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	9/3/1992	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	4/7/2021	Consolidated													
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/2018	Consolidated													
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSABest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$112,266,349	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621
	Austin	\$21,341,991	\$16,769,220	\$11,094,597	\$8,676,431	\$3,570,956
	Corpus Christi	\$171,900	\$234,716	\$433,352	\$208,468	\$111,878
	Dallas	\$18,005,715	\$15,053,846	\$10,019,926	\$7,075,992	\$5,321,887
	El Paso	\$2,411,937	\$1,712,665	\$255,910	\$255,127	\$240,688
	Houston	\$61,381,743	\$55,524,603	\$37,077,252	\$25,572,478	\$13,170,466
	San Antonio	\$8,953,063	\$7,858,751	\$4,989,036	\$3,100,430	\$1,837,746
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$119,642,890	\$154,462,009	\$128,289,944	\$136,395,838	\$149,046,604
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440
	Dallas	\$222,937	\$160,360	\$1,855,889	\$2,074,692	\$2,139,774
	Houston	\$79,397,549	\$76,201,702	\$62,831,389	\$65,067,428	\$50,408,666
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$26,151,854	\$21,488,293	\$21,146,912	\$19,833,057	\$11,675,281
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$594,244,235	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$5,422,665,632	\$6,640,442,541	\$8,094,021,533	\$8,959,178,782	\$7,245,170,705
	Abilene	\$42,356,473	\$58,265,311	\$56,281,449	\$80,017,188	\$95,223,442
	Amarillo,Lubbock	\$87,663,143	\$124,071,484	\$118,531,905	\$173,328,865	\$210,554,405
	Austin	\$292,687,123	\$340,641,464	\$377,256,318	\$483,182,268	\$478,440,468
	Beaumont,Lufkin	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184	\$44,870,920
	Corpus Christi	\$54,352,732	\$101,705,259	\$103,472,675	\$115,412,020	\$119,678,854
	Dallas,Ft Worth	\$796,686,081	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764
	East Texas,Tyler	\$194,653,389	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293
	El Paso	\$50,025,824	\$67,201,358	\$59,297,857	\$65,488,759	\$69,539,730
	Houston	\$463,380,787	\$606,874,380	\$609,385,108	\$636,985,560	\$676,525,319
	Midland	\$65,019,645	\$85,738,944	\$77,562,413	\$114,215,419	\$165,122,799
	Rio Grande Valley	\$50,565,048	\$90,823,513	\$92,744,978	\$120,709,781	\$159,744,374
	San Angelo	\$47,720,638	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745
	San Antonio	\$203,553,086	\$305,642,443	\$287,593,194	\$360,155,566	\$380,273,905
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872
	Austin	\$198,719,378	\$209,205,525	\$191,143,390	\$207,464,582	\$120,951,120
	Corpus Christi	\$50,357,009	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,196
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$222,348,967	\$235,241,097	\$160,671,602	\$131,982,395	\$95,856,095
	Rio Grande	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776,573	\$2,980,763
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$290,562,362	\$252,034,487	\$220,244,745	\$236,805,839	\$190,897,697
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
	Houston	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	Consolidated	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$296,087,300	\$256,027,857
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$296,087,300	\$256,027,857
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$301,597,059	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$106,474,092	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$288,393,266	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364
	Abilene	\$48,269,184	\$44,860,446	\$40,566,180	\$25,164,508	\$11,645,890
	Amarillo	\$80,755,802	\$96,441,146	\$94,516,701	\$56,016,979	\$32,862,223
	Lubbock	\$125,217,380	\$121,510,182	\$117,738,570	\$70,635,435	\$34,629,164
	Waco	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131
	West & Central TX	\$0	\$0	\$0	\$9,047,164	\$7,424,956
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$17,944	\$0	\$0	\$0	\$0
	Austin	\$17,944	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$8,922,844	\$112,982	\$35,520	\$35,231	\$34,913
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$8,895,644	\$97,446	\$35,230	\$35,231	\$34,742
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$27,200	\$15,536	\$290	\$0	\$171
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376
	Austin,San Antonio	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170	\$70,994,487
	Corpus Christi	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979	\$7,328,491
	Dallas,Ft Worth	\$25,623,050	\$36,880,863	\$60,490,340	\$86,615,238	\$104,324,869
	Houston	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883	\$58,313,529
UTMB Health Plans, Inc.	Galveston*	\$631,439	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	Harlingen*	\$16,198,538	\$2,689	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$5,683,218,793	\$7,106,571,710	\$6,107,440,710	\$6,901,477,512	\$7,860,284,137
TOTAL FOR U.S. INDUSTRY		\$8,735,403,870	\$10,334,575,217	\$10,947,564,291	\$11,953,049,139	\$10,993,017,824

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$309,147	\$45,176,457	\$124,344,495
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$309,147	\$45,176,457	\$124,344,495
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$295,628,756	\$375,113,686	\$431,406,448	\$368,650,949	\$257,773,760
	Austin	\$16,351,464	\$24,120,142	\$27,436,585	\$27,569,313	\$26,199,220
	Corpus Christi	\$16,270	\$6,784	\$10,560	\$21,335	\$65
	Dallas	\$73,676,184	\$101,506,804	\$127,344,639	\$117,637,922	\$58,337,730
	El Paso	\$161,608	\$137,889	\$164,260	\$154,113	\$143,226
	Houston	\$152,044,543	\$195,129,501	\$223,027,019	\$175,706,793	\$145,025,475
	San Antonio	\$53,378,687	\$54,212,566	\$53,423,385	\$47,561,474	\$28,068,044
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$39,297	\$208,635
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,213,376,841	\$3,199,284,961	\$0	\$0	\$0
	TX HMO	\$1,152,754,485	\$1,324,594,107	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$156,618,203	\$158,660,185	\$347,046,684	\$372,347,537	\$384,119,027
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$51,135	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$51,135	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$150,001,651	\$148,265,560	\$164,287,007	\$171,898,349	\$167,747,428
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$34,969,663	\$34,521,144	\$38,519,628	\$40,424,026	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$60,680,262	\$60,684,230	\$68,278,830	\$74,551,851	\$0
	San Antonio	\$54,351,726	\$53,060,187	\$57,488,549	\$56,922,472	\$167,747,428
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,970,623,892	\$2,227,012,847	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737
TOTAL FOR U.S. INDUSTRY		\$2,031,246,248	\$4,101,703,701	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$760,612,003	\$893,711,071	\$805,133,478	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$88,470,556
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,629,648
Amerigroup Texas, Inc.	Consolidated	\$830,710,382	\$946,860,603	\$1,704,251,592	\$2,162,097,258	\$892,531,179
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$988,904,702
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886
	Austin	\$0	\$0	\$140,741,185	\$174,944,823	\$208,069,360
	Dallas	\$0	\$0	\$523,217,940	\$655,187,285	\$772,537,402
	Corpus Christi	\$0	\$0	\$138,435,848	\$160,550,669	\$165,842,736
	El Paso	\$0	\$0	\$209,457,464	\$419,195,633	\$516,234,851
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$2,760,180	\$13,791,763	\$24,901,755	\$43,944,534	\$47,178,751
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$24,352,261	\$53,816,315	\$74,089,498
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$69,167,549	\$183,750,515
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$52,627	\$962,609
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,202,708	\$3,434,605	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$44,568,770	\$52,854,687	\$43,207,945	\$50,499,206	\$49,975,228
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$781,933,258	\$876,889,480	\$920,232,450	\$919,271,822	\$969,578,957
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$5,682,590	\$14,212,408
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$3,514,433,118	\$4,110,747,509	\$4,306,590,242
	TX HMO	\$0	\$0	\$1,570,914,944	\$1,897,082,150	\$1,926,006,015
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$1,164,481
Humana Health Plan of Texas, Inc.	Consolidated	\$5,778,591	(\$5,081,865)	\$184,502	\$58,495,108	\$35,347,211
	Austin	\$433,260	(\$1,454,768)	(\$176,128)	(\$16,969)	(\$2,290)
	Corpus Christi	\$797,638	(\$189,943)	(\$259,858)	(\$10,363)	(\$5,556)
	Dallas	\$1,083,321	(\$1,832,707)	\$570,936	(\$56,491)	(\$13,990)
	El Paso	\$580,334	(\$565,402)	(\$20,624)	(\$16,417)	(\$12,381)
	Houston	\$222,845	\$135,288	\$188,275	(\$10,938)	(\$48)
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$818,032	(\$1,505,393)	\$99,328	(\$26,364)	\$0
	San Antonio	\$1,843,161	\$331,060	(\$217,427)	(\$149,851)	(\$19,505)
Humana Health Plan, Inc.	Consolidated	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,485
	Austin,San Antonio	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,921	\$510,942
	Dallas,Ft Worth	\$289,479,742	\$343,058,312	(\$557,341)	\$1,497,876	(\$89,594)
	East Texas	\$41,870,535	\$31,519,429	(\$152,163)	\$6,237	(\$42,064)
	South Texas	\$170,674,357	\$170,832,447	(\$396,167)	\$368,151	\$183,173
	West Texas	\$99,677,147	\$103,595,554	(\$490,146)	(\$573,967)	(\$86,677)
	Houston	\$96,618,493	\$142,112,872	(\$292,074)	\$1,236,348	(\$28,295)

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$21,784,138
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$345,525,097	\$375,644,556	\$433,121,001	\$497,845,466	\$524,930,710
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$43,962,245	\$41,540,942	\$45,693,480	\$54,985,011	\$67,813,805
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$1,244,449	\$3,166,746	(\$5,490)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$5,803,290	\$9,698,325
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$764,035,437	\$979,410,788	\$1,251,275,342	\$1,505,197,972	\$1,953,328,783
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$14,268,757	\$16,630,983
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711
SelectCare of Texas, L.L.C.	Consolidated	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	(\$20,730)	\$0	\$0	\$26,273	\$9,588
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	(\$20,730)	\$0	\$0	\$26,273	\$9,588
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846
Superior Healthplan, Inc.	Consolidated	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$33,798,408	\$41,376,036
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,541,344	\$12,364,147	\$12,470,983	\$15,118,166	\$27,805,328
	Amarillo	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860	\$8,979,531
	South Texas	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306	\$18,825,796
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,090,260,853	\$3,562,887,940	\$4,103,347,844	\$4,756,396,699	\$5,311,733,272
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$994,388,607	\$1,096,277,476	\$1,268,630,293	\$1,428,999,031	\$1,588,780,280
	Corpus Christi	\$134,293,892	\$163,821,052	\$203,380,237	\$210,683,132	\$228,551,259
	Dallas, Ft Worth	\$1,961,578,354	\$2,302,789,412	\$2,631,337,314	\$3,116,714,537	\$3,494,401,733
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$562,541,331	\$628,775,218	\$764,631,561	\$873,419,579	\$1,037,845,728
	Austin, San Antonio	\$50,684,328	\$56,148,451	\$77,542,821	\$90,871,314	\$109,613,635
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$511,857,003	\$572,626,767	\$687,088,740	\$782,548,265	\$928,232,093
UnitedHealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$8,670,845	\$250,999	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$410,211,698	\$422,803,563	\$428,223,344	\$452,730,446	\$703,689,189
TOTAL FOR TX INDUSTRY		\$8,830,747,218	\$10,059,664,914	\$13,782,071,752	\$15,677,397,119	\$17,567,017,749
TOTAL FOR U.S. INDUSTRY		\$9,612,680,476	\$10,936,554,394	\$16,645,822,376	\$18,810,334,300	\$20,827,545,896

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,492,911
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$25,027
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$80,771,841	\$72,799,678	\$69,001,082
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$180,542)	(\$1,056)	\$0	(\$43,759)	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$0	\$80,771,841	\$72,799,678	\$71,519,020
TOTAL FOR U.S. INDUSTRY		(\$180,542)	(\$1,056)	\$80,771,841	\$72,755,919	\$71,519,020

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$267,108,822	\$293,497,979	\$290,765,045	\$436,181,496	\$639,954,716
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$219,292,325	\$230,346,702	\$239,046,904	\$377,359,215	\$566,803,049
	San Antonio	\$47,816,497	\$63,151,276	\$51,718,141	\$58,822,281	\$73,151,667
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425
	Austin	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,602	\$232,919,274
	Beaumont	\$122,067,100	\$126,936,685	\$127,729,656	\$138,859,428	\$145,826,357
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$509,688,708	\$536,098,344	\$553,383,304	\$717,224,672	\$861,181,983
	El Paso	\$147,845,927	\$159,372,009	\$170,929,627	\$181,715,118	\$180,271,504
	Ft Worth	\$791,802,323	\$889,913,208	\$912,409,877	\$1,066,357,711	\$1,171,662,881
	Houston	\$809,478,186	\$891,190,772	\$899,519,291	\$1,036,427,320	\$1,125,877,291
	Lubbock	\$121,032,469	\$133,050,962	\$138,803,849	\$158,833,957	\$161,249,586
	San Antonio	\$177,149,829	\$194,681,544	\$199,895,220	\$221,709,481	\$232,132,549
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$1,402,364,707
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$16,325,680	\$1,395,231	(\$2,252)	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$459,974,940	\$487,858,770	\$524,424,215	\$598,448,291	\$684,932,209
Community Health Choice Texas, Inc.	Houston*	\$628,251,651	\$884,221,974	\$904,948,278	\$1,167,716,412	\$1,343,591,503
Community Health Choice, Inc.	Houston*	\$207,810,172	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$465,738,660	\$509,159,282	\$527,429,039	\$620,438,164	\$658,861,480
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$642,933,007	\$650,801,272	\$694,033,044	\$768,167,944	\$951,648,460
El Paso First Health Plans, Inc.	Consolidated	\$175,367,250	\$181,040,395	\$189,743,314	\$223,191,363	\$277,416,241
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,912,337,609	\$2,798,314,804	\$3,014,019,687	\$4,239,275,305	\$7,375,475,759
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$221,881,864	\$244,547,494	\$269,089,388	\$328,549,411	\$339,458,634
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$876,713,977	\$936,603,595	\$964,818,027	\$990,268,637	\$943,424,758
	TX HMO	\$876,713,977	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240
	Dallas	\$739,803,781	\$856,185,516	\$881,793,458	\$985,201,404	\$987,776,840
	El Paso	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504
	Houston	\$394,825,980	\$405,559,971	\$410,126,018	\$443,709,088	\$447,398,613
	San Antonio	\$613,855,938	\$627,876,267	\$644,658,041	\$697,569,738	\$702,616,283
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$484,387,241	\$524,387,280	\$522,562,542	\$635,067,328	\$755,475,758
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$985,303
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$121,097,976	\$137,409,453	\$141,871,480	\$149,013,600	\$166,888,781
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$34,217,558	\$15,694,148	\$10,212	\$53	\$0
Seton Health Plan, Inc.	Austin*	\$21,995,276	\$23,001,378	\$25,571,239	\$30,404,057	\$42,714,105
SHA, L.L.C.	Consolidated	\$265,110,916	\$264,092,801	\$255,037,319	\$281,318,069	\$336,821,623
	Abilene	\$30,418,065	\$29,987,561	\$32,645,968	\$32,803,872	\$36,899,106
	Amarillo	\$13,093,402	\$12,741,173	\$13,811,882	\$14,654,896	\$16,824,576
	Lubbock	\$125,472,316	\$129,969,006	\$125,111,025	\$139,588,399	\$165,146,953
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$96,127,134	\$91,395,061	\$83,468,444	\$94,270,902	\$117,950,987
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682
	Austin	\$305,727,589	\$320,605,690	\$337,606,954	\$386,711,558	\$448,926,098
	Corpus Christi	\$313,119,188	\$337,312,434	\$338,685,749	\$380,460,862	\$398,982,982
	Dallas	\$450,635,669	\$514,209,085	\$532,502,947	\$600,654,469	\$598,775,394
	El Paso	\$211,785,502	\$222,405,073	\$212,769,755	\$234,998,453	\$268,417,478
	Lubbock	\$216,989,397	\$248,844,581	\$264,800,584	\$317,287,454	\$340,082,485
	MRSAWest	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599
	MRSACentral	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477
	South TX	\$212,375,271	\$219,162,026	\$238,791,283	\$282,772,238	\$296,514,663
	San Antonio	\$1,019,020,312	\$1,123,477,405	\$1,146,187,495	\$1,323,416,873	\$1,417,538,507
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,239,031	\$3,654,337	\$3,828,441	\$4,229,163	\$4,814,765
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,050,496	\$1,127,394	\$1,186,754	\$1,274,049	\$1,444,008
	Corpus Christi	\$141,538	\$167,062	\$188,770	\$186,260	\$205,934
	Dallas, Ft Worth	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853	\$3,164,824
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$1,706,929,926	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080
	Austin, San Antonio	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129	\$495,634,603
	Corpus Christi	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479	\$222,846,167
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,127,551,073	\$1,292,358,461	\$1,374,368,918	\$1,559,425,151	\$1,747,974,310
UnitedHealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$17,565,994,266	\$18,979,228,442	\$19,550,492,062	\$20,838,639,265	\$24,317,420,067
TOTAL FOR U.S. INDUSTRY		\$19,256,450,011	\$21,532,528,804	\$22,295,155,680	\$24,749,365,159	\$31,353,437,192

* Only operates in one service area

INCOME STATEMENT DATA
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POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$14,296,025	\$10,117,546
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$14,296,025	\$10,117,546
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$118,776,708	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913
TOTAL FOR U.S. INDUSTRY		\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$19,240,112	\$20,577,518	\$19,693,227	\$18,710,135	\$12,069,277
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$13,999,617	\$15,655,793	\$15,221,130	\$15,071,637	\$7,140,829
	San Antonio	\$5,240,495	\$4,921,725	\$4,472,097	\$3,638,498	\$4,928,448
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$125,015,188	\$130,997,126	\$121,998,536	\$110,362,070	\$80,715,003
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$1,282,264	\$1,328,146	\$2,151,336	\$1,795,794	\$5,286,778
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$64,966,669	\$67,490,709	\$66,230,542	\$61,449,535	\$41,369,386
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$32,723,435	\$32,559,381	\$28,570,604	\$25,481,076	\$18,443,052
	Houston	\$24,361,931	\$27,589,497	\$23,251,644	\$19,830,531	\$14,081,033
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,680,889	\$2,029,393	\$1,794,410	\$1,805,134	\$1,534,754
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$927,160	\$59,450	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$29,844,024	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555
Community Health Choice Texas, Inc.	Houston*	\$60,059,327	\$73,397,184	\$69,687,410	\$60,286,276	\$42,386,164
Community Health Choice, Inc.	Houston*	\$18,548,559	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$41,120,524	\$40,739,776	\$39,206,181	\$33,052,759	\$20,914,250
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$17,331,482	\$16,862,947	\$15,234,981	\$13,517,247	\$9,658,104
El Paso First Health Plans, Inc.	Consolidated	\$15,306,835	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$17,665,368	\$23,356,333	\$21,903,652	\$16,081,467	\$17,773,918
	Dallas	\$9,813,149	\$12,472,046	\$11,590,627	\$9,899,451	\$9,994,431
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,852,217	\$10,884,287	\$10,313,025	\$6,182,016	\$7,779,487
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$55,325,525	\$50,330,708	\$50,025,560	\$42,337,061	\$29,412,086
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$5,122,902	\$2,642,391	(\$13,268)	\$0	\$38,603
Seton Health Plan, Inc.	Austin*	\$7,076,087	\$7,515,252	\$7,171,021	\$5,789,751	\$4,431,175
SHA, L.L.C.	Consolidated	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$56,239,793	\$59,783,354	\$54,565,352	\$52,195,497	\$32,690,949
	Austin	\$22,034,395	\$24,042,346	\$21,216,536	\$19,121,687	\$12,175,330
	Corpus Christi	\$2,946,343	\$3,398,934	\$3,025,231	\$2,795,616	\$1,821,890
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,632,125	\$6,716,044	\$6,998,802	\$7,092,611	\$4,223,901
	Lubbock	\$7,155,156	\$7,176,361	\$6,483,306	\$6,297,284	\$4,092,963
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$17,471,773	\$18,449,668	\$16,841,476	\$16,888,299	\$10,376,866
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$146,869,465	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728	\$20,437,159
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728	\$20,437,159
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$662,787,568	\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804
TOTAL FOR U.S. INDUSTRY		\$662,787,568	\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$286,348,934	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$233,291,942	\$246,002,495	\$254,577,181	\$437,607,309	\$698,288,373
	San Antonio	\$53,056,992	\$68,073,001	\$56,190,238	\$62,460,779	\$78,080,115
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381
	Austin	\$37,693,455	\$40,889,362	\$38,531,182	\$36,245,744	\$29,770,176
	Corpus Christi	\$188,170	\$241,500	\$443,912	\$229,803	\$111,943
	Dallas	\$91,681,899	\$116,560,650	\$137,364,565	\$124,713,914	\$63,659,617
	El Paso	\$2,573,545	\$1,850,554	\$420,170	\$409,240	\$383,914
	Houston	\$213,426,286	\$250,654,104	\$260,104,271	\$201,279,271	\$158,195,941
	San Antonio	\$62,331,750	\$62,071,317	\$58,412,421	\$50,661,904	\$29,905,790
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428
	Austin	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,602	\$232,919,274
	Beaumont	\$123,349,364	\$128,264,831	\$129,880,992	\$140,655,222	\$151,113,135
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$574,655,377	\$603,589,053	\$619,613,846	\$778,674,207	\$902,551,369
	El Paso	\$147,845,927	\$159,372,009	\$170,929,627	\$181,715,118	\$180,271,504
	Ft Worth	\$824,525,758	\$922,472,589	\$940,980,481	\$1,091,838,787	\$1,190,105,933
	Houston	\$833,840,117	\$918,780,269	\$922,770,935	\$1,056,257,851	\$1,139,958,324
	Lubbock	\$121,032,469	\$133,050,962	\$138,803,849	\$158,833,957	\$161,249,586
	San Antonio	\$178,830,718	\$196,710,937	\$201,689,630	\$223,514,615	\$233,667,303
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$1,402,364,707
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440
	Dallas	\$222,937	\$160,360	\$1,855,889	\$2,074,692	\$2,139,774
	Houston	\$79,397,549	\$76,201,702	\$62,831,389	\$65,067,428	\$50,408,666
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045
Community Health Choice Texas, Inc.	Houston*	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,301
Community Health Choice, Inc.	Houston*	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	Dallas*	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$660,264,489	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564
El Paso First Health Plans, Inc.	Consolidated	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$7,348,714,642	\$9,452,162,939	\$11,120,365,658	\$13,211,014,952	\$14,628,544,515
	Abilene	\$42,356,473	\$58,265,311	\$56,281,449	\$80,017,188	\$95,223,442
	Amarillo,Lubbock	\$87,663,143	\$124,071,484	\$118,531,905	\$173,328,865	\$210,554,405
	Austin	\$528,280,388	\$598,594,552	\$658,670,144	\$824,292,544	\$825,797,153
	Beaumont,Lufkin	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184	\$44,870,920
	Corpus Christi	\$54,352,732	\$101,705,259	\$103,472,675	\$115,412,020	\$119,678,854
	Dallas,Ft Worth	\$796,686,081	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764
	East Texas,Tyler	\$194,653,389	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293
	El Paso	\$50,025,824	\$67,201,358	\$59,297,857	\$65,488,759	\$69,539,730
	Houston	\$463,380,787	\$606,874,380	\$609,385,108	\$636,985,560	\$676,525,319
	Midland	\$65,019,645	\$85,738,944	\$77,562,413	\$114,215,419	\$165,122,799
	Rio Grande Valley	\$50,565,048	\$90,823,513	\$92,744,978	\$120,709,781	\$159,744,374
	San Angelo	\$47,720,638	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745
	San Antonio	\$203,553,086	\$305,642,443	\$287,593,194	\$360,155,566	\$380,273,905
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,090,090,818	\$4,135,888,556	\$964,818,027	\$990,268,637	\$943,424,758
	TX HMO	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637	\$943,424,758
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872
	Austin	\$198,719,378	\$209,205,525	\$191,143,390	\$207,464,582	\$120,951,120
	Corpus Christi	\$50,357,009	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,196
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$222,348,967	\$235,241,097	\$160,671,602	\$131,982,395	\$95,856,095
	Rio Grande	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776,573	\$2,980,763
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$290,562,362	\$252,034,487	\$220,244,745	\$236,805,839	\$190,897,697
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
	Houston	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	Consolidated	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388
	Dallas	\$749,616,930	\$868,657,562	\$893,384,086	\$995,100,856	\$997,771,271
	El Paso	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504
	Houston	\$402,678,197	\$416,444,258	\$420,439,043	\$449,891,104	\$455,178,101
	San Antonio	\$1,507,598,199	\$1,817,389,684	\$1,490,582,883	\$1,460,170,910	\$2,371,397,513
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$985,303
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$310,383,325	\$266,145,403
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$310,383,325	\$266,145,403
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257
Seton Health Plan, Inc.	Austin*	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280
SHA, L.L.C.	Consolidated	\$561,875,963	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276
	Abilene	\$78,687,248	\$74,848,007	\$73,212,148	\$57,968,380	\$48,544,997
	Amarillo	\$93,849,204	\$109,182,319	\$108,328,583	\$70,671,875	\$49,686,798
	Lubbock	\$259,061,477	\$259,535,126	\$250,853,473	\$216,752,693	\$203,493,407
	Waco	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131
	West & Central TX	\$96,127,134	\$91,395,061	\$83,468,444	\$103,318,066	\$125,375,944
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060
	Austin	\$327,779,928	\$344,648,036	\$358,823,490	\$405,833,245	\$461,101,428
	Corpus Christi	\$316,065,532	\$340,711,368	\$341,710,980	\$383,256,478	\$400,804,872
	Dallas	\$485,605,332	\$548,730,229	\$571,022,575	\$641,078,495	\$598,775,394
	El Paso	\$218,417,627	\$229,121,117	\$219,768,557	\$242,091,063	\$272,641,378
	Lubbock	\$224,144,554	\$256,020,943	\$271,283,890	\$323,584,738	\$344,175,448
	MRSAWest	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599
	MRSACentral	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477
	South TX	\$273,055,533	\$279,846,256	\$307,070,113	\$357,324,089	\$296,514,663
	San Antonio	\$1,090,843,811	\$1,194,987,259	\$1,220,517,520	\$1,397,227,645	\$1,595,662,800
Texas Health + Aetna Health Plan Inc.	Consolidated	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$9,946,140	\$1,224,840	\$1,221,984	\$1,309,280	\$1,478,750
	Corpus Christi	\$141,538	\$167,062	\$188,770	\$186,260	\$205,934
	Dallas, Ft Worth	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853	\$3,164,824
	Houston	\$27,200	\$15,536	\$290	\$0	\$171
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239
	Austin, San Antonio	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129	\$495,634,603
	Corpus Christi	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479	\$222,846,167
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,152,563,107	\$1,321,078,357	\$1,401,854,710	\$1,584,788,879	\$1,768,411,469
UnitedHealthcare of Texas, Inc.	Consolidated	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376
	Austin, San Antonio	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170	\$70,994,487
	Corpus Christi	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979	\$7,328,491
	Dallas, Ft Worth	\$25,623,050	\$36,880,863	\$60,490,340	\$86,615,238	\$104,324,869
	Houston	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883	\$58,313,529
UTMB Health Plans, Inc.	Galveston*	\$631,439	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	Harlingen*	\$16,198,538	\$2,689	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$26,001,401,227	\$29,082,502,530	\$27,521,085,482	\$29,556,012,908	\$33,800,275,658
TOTAL FOR U.S. INDUSTRY		\$30,804,664,405	\$36,738,497,253	\$35,105,872,681	\$38,518,310,429	\$43,969,026,470

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$8,683,226
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$110,485	\$891,586	\$1,073,330	\$1,440,000	\$1,440,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$14,235	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,340,252	\$1,350,954	\$1,332,212	\$366	\$405
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$124,198,251	\$169,524,000	\$172,938,171	\$205,212,940	\$246,601,988
	Abilene	\$48,252	\$118,496	\$151,267	\$411,268	\$576,524
	Amarillo,Lubbock	\$205	\$92,435	\$569,963	\$750,482	\$1,048,956
	Austin	\$138,816	\$162,919	\$3,128,621	\$2,525,901	\$3,226,054
	Beaumont,Lufkin	\$0	\$0	\$16,300	\$418,631	\$706,239
	Corpus Christi	\$2,581	\$12,692	\$2,680	\$546,411	\$910,537
	Dallas,Ft Worth	\$1,424,658	\$3,375,844	\$4,961,701	\$6,858,524	\$10,630,317
	East Texas,Tyler	\$2,785	\$6,554	\$40,595	\$996,668	\$1,742,496
	El Paso	\$0	\$2,549	\$1,801	\$230,256	\$383,610
	Houston	\$963,644	\$582,910	\$524,666	\$3,336,942	\$5,765,888
	Midland	\$0	\$5,878	\$2,241	\$140,352	\$249,283
	Rio Grande Valley	\$0	\$66,739	\$144,501	\$259,314	\$566,868
	San Angelo	\$1,966	\$11,184	\$30,271	\$375,313	\$630,812
	San Antonio	\$26,665	\$162,503	\$172,575	\$1,114,302	\$1,635,264
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	(\$27,626)	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage O	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$6,837,267	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$6,317,485	\$6,273,289	\$5,242,279	\$4,067,981	\$3,807,891
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$2,041	\$0
	Amarillo	\$0	\$0	\$0	\$4,543	\$0
	Lubbock	\$0	\$0	\$0	\$5,728	\$0
	Waco	\$0	\$0	\$0	\$1,118	\$0
	West & Central TX	\$0	\$0	\$0	\$734	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$362,978,368	\$377,516,581	\$358,420,863	\$450,947,640	\$491,933,320
	Austin	\$362,978,368	\$377,516,581	\$358,420,863	\$450,947,640	\$491,933,320
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,318,349	\$1,029,542	\$974,591	\$678,547	\$1,009,718
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$532,196	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$382,058,209	\$391,662,655	\$376,790,457	\$475,098,898	\$534,947,407
TOTAL FOR U.S. INDUSTRY		\$503,646,888	\$556,558,326	\$539,981,446	\$662,347,474	\$753,476,547

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$88,470,556
Aetna Better Health of Texas, Inc.	Consolidated	\$284,344,247	\$314,474,316	\$311,428,264	\$500,991,800	\$755,467,900
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$231,458,521	\$246,361,617	\$255,354,328	\$438,428,352	\$679,154,491
	San Antonio	\$52,885,726	\$68,112,698	\$56,073,936	\$62,563,448	\$76,313,409
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$407,896,590	\$472,278,678	\$495,277,404	\$413,539,876	\$282,027,381
	Austin	\$37,693,231	\$40,893,431	\$38,531,182	\$36,245,744	\$29,770,175
	Corpus Christi	\$188,170	\$241,500	\$443,912	\$229,803	\$111,943
	Dallas	\$91,681,899	\$116,560,650	\$137,364,565	\$124,713,914	\$63,659,617
	El Paso	\$2,573,545	\$1,851,648	\$420,170	\$409,240	\$383,914
	Houston	\$213,427,744	\$250,659,189	\$260,105,154	\$201,279,271	\$158,195,942
	San Antonio	\$62,332,001	\$62,072,260	\$58,412,421	\$50,661,904	\$29,905,790
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,629,648
Amerigroup Texas, Inc.	Consolidated	\$3,838,654,101	\$4,245,132,921	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374
	Austin	\$202,764,265	\$216,294,599	\$226,215,443	\$238,844,437	\$233,617,251
	Beaumont	\$123,395,960	\$128,830,230	\$130,032,537	\$140,873,917	\$147,354,281
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$573,991,129	\$605,216,847	\$618,503,680	\$750,705,248	\$841,998,024
	El Paso	\$148,095,452	\$159,498,167	\$170,774,505	\$179,530,765	\$177,903,726
	Ft Worth	\$822,910,528	\$923,591,560	\$943,957,639	\$1,071,446,126	\$1,138,915,425
	Houston	\$833,079,821	\$918,905,722	\$925,246,223	\$1,028,802,411	\$1,101,103,537
	Lubbock	\$121,062,103	\$133,918,134	\$138,750,575	\$154,749,355	\$156,862,556
	San Antonio	\$178,657,078	\$196,975,985	\$202,404,166	\$217,068,378	\$228,742,379
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,337,396,501
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886
	Austin	\$0	\$0	\$140,741,185	\$174,944,823	\$208,069,360
	Dallas	\$0	\$0	\$523,217,940	\$655,187,285	\$772,537,402
	Corpus Christi	\$0	\$0	\$138,435,848	\$160,550,669	\$165,842,736
	El Paso	\$0	\$0	\$209,457,464	\$419,195,633	\$516,234,851
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$135,834,344	\$168,520,180	\$150,630,817	\$179,413,278	\$196,225,355
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,867,186	\$76,362,062	\$64,687,278	\$67,142,120	\$55,497,560
	Dallas	\$223,628	\$160,360	\$1,855,889	\$2,074,692	\$2,259,862
	Houston	\$79,643,558	\$76,201,702	\$62,831,389	\$65,067,428	\$53,237,698
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$24,352,261	\$53,816,315	\$74,089,498
Community First Health Plans, Inc.	San Antonio*	\$509,839,040	\$537,443,435	\$573,368,691	\$642,938,693	\$712,451,071
Community Health Choice Texas, Inc.	Houston*	\$688,325,213	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,301
Community Health Choice, Inc.	Houston*	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	Dallas*	\$506,859,184	\$549,899,058	\$566,635,220	\$653,555,926	\$679,975,324
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$69,420,656	\$182,569,874
Driscoll Children's Health Plan	Corpus Christi*	\$660,313,510	\$667,672,745	\$709,268,025	\$781,685,191	\$961,306,564
El Paso First Health Plans, Inc.	Consolidated	\$190,344,373	\$196,214,195	\$204,979,610	\$233,421,251	\$258,655,361
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,202,708	\$3,434,605	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$45,429,101	\$53,504,357	\$43,210,247	\$50,506,518	\$49,721,202
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$600,000)
Health Care Service Corp.	Consolidated	\$32,727,739,520	\$36,096,720,695	\$38,726,515,560	\$44,321,665,539	\$46,146,736,444
	Abilene	\$42,404,725	\$57,117,931	\$50,001,139	\$84,451,365	\$100,947,918
	Amarillo,Lubbock	\$87,663,348	\$121,467,334	\$105,806,728	\$182,720,585	\$222,741,020
	Austin	\$528,419,204	\$591,558,347	\$621,690,854	\$844,852,807	\$856,629,050
	Beaumont,Lufkin	\$21,816,586	\$27,895,670	\$26,796,634	\$38,714,520	\$47,975,475
	Corpus Christi	\$54,355,313	\$99,479,042	\$91,427,255	\$122,079,710	\$127,869,369
	Dallas,Ft Worth	\$798,110,739	\$1,186,344,228	\$970,179,686	\$1,356,434,326	\$1,345,878,486
	East Texas,Tyler	\$194,656,174	\$309,130,681	\$251,515,873	\$368,301,690	\$358,632,873
	El Paso	\$50,025,824	\$65,909,244	\$53,588,350	\$68,552,141	\$73,137,169
	Houston	\$464,344,431	\$595,569,360	\$548,262,163	\$668,444,920	\$713,930,551
	Midland	\$65,019,645	\$83,849,832	\$68,550,079	\$120,575,682	\$175,906,129
	Rio Grande Valley	\$50,565,048	\$89,822,200	\$87,699,815	\$124,622,161	\$166,386,327
	San Angelo	\$47,722,604	\$76,187,266	\$62,869,788	\$92,172,117	\$115,500,080
	San Antonio	\$203,579,751	\$299,144,814	\$255,786,845	\$379,502,504	\$403,543,440
HCSC Insurance Company	Consolidated	\$0	\$0	\$226,474,690	\$238,898,000	\$239,324,770
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,089,910,599	\$4,142,167,321	\$4,479,897,961	\$5,108,925,368	\$5,249,981,749
	TX HMO	\$2,029,468,462	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$1,164,481
Humana Health Plan of Texas, Inc.	Consolidated	\$775,406,004	\$749,879,888	\$625,819,437	\$689,133,516	\$486,211,782
	Austin	\$199,152,638	\$207,750,757	\$190,967,262	\$207,447,613	\$120,974,634
	Corpus Christi	\$51,154,647	\$51,504,741	\$50,052,878	\$50,598,656	\$40,091,030
	Dallas	\$1,083,321	(\$1,832,707)	\$570,936	(\$56,491)	(\$13,990)
	El Paso	\$580,334	(\$565,402)	(\$20,624)	(\$16,417)	(\$12,381)
	Houston	\$222,571,812	\$235,376,385	\$160,859,877	\$131,971,457	\$95,876,745
	Rio Grande	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776,573	\$2,981,430
	East Texas	\$818,032	(\$1,505,393)	\$99,328	(\$26,364)	\$0
	San Antonio	\$292,405,523	\$252,365,547	\$220,027,318	\$236,655,988	\$190,913,334
Humana Health Plan, Inc.	Consolidated	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,485
	Austin,San Antonio	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,921	\$510,942
	Dallas,Ft Worth	\$289,479,742	\$343,058,312	(\$557,341)	\$1,497,876	(\$89,594)
	East Texas	\$41,870,535	\$31,519,429	(\$152,163)	\$6,237	(\$42,064)
	South Texas	\$170,674,357	\$170,832,447	(\$396,167)	\$368,151	\$183,173
	West Texas	\$99,677,147	\$103,595,554	(\$490,146)	(\$573,967)	(\$86,677)
	Houston	\$96,618,493	\$142,112,872	(\$292,074)	\$1,236,348	(\$28,295)

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$41,028,014
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$345,525,097	\$375,644,556	\$433,121,001	\$497,849,049	\$524,931,603
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
	Houston	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	Consolidated	\$98,350,040	\$78,944,630	\$45,693,480	\$54,985,011	\$67,813,805
Molina Healthcare of Texas, Inc.	Consolidated	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142
	Dallas	\$746,072,930	\$867,464,516	\$895,503,284	\$991,578,673	\$979,096,081
	El Paso	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504
	Houston	\$442,578,916	\$453,718,600	\$453,350,131	\$480,494,611	\$478,334,905
	San Antonio	\$1,515,079,630	\$1,819,849,354	\$1,487,611,673	\$1,462,929,469	\$2,364,439,652
Mutual of Omaha Medicare Advantage Company	Consolidated	\$0	\$0	\$1,244,449	\$3,166,746	(\$5,490)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$76,029,355	\$57,243,462	\$493,819,723
Parkland Community Health Plan, Inc.	Northeast TX*	\$539,712,766	\$574,717,988	\$569,707,068	\$678,423,499	\$743,527,973
Physicians Health Choice of Texas, LLC	Consolidated	\$765,218,443	\$982,988,614	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$14,268,757	\$16,630,983
Scott & White Care Plans	Consolidated	\$0	\$0	\$313,139,792	\$310,383,325	\$266,145,403
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$310,383,325	\$266,145,403
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$704,927,213	\$716,107,563	\$574,647,642	\$615,921,610	\$759,942,898
Selectcare Health Plans, Inc.	Consolidated	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711
SelectCare of Texas, L.L.C.	Consolidated	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128
Sendero Health Plans, Inc.	Austin*	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257
Seton Health Plan, Inc.	Austin*	\$35,388,848	\$35,199,919	\$37,264,714	\$38,322,375	\$43,247,353
SHA, L.L.C.	Consolidated	\$563,167,325	\$568,543,970	\$535,488,609	\$460,118,643	\$429,720,142
	Abilene	\$78,837,916	\$74,848,007	\$73,212,148	\$57,970,421	\$48,544,997
	Amarillo	\$93,914,623	\$109,182,319	\$108,328,583	\$70,676,417	\$49,686,798
	Lubbock	\$259,660,994	\$258,710,126	\$250,866,949	\$216,784,694	\$203,514,273
	Waco	\$34,150,900	\$35,099,448	\$26,657,691	\$13,785,377	\$2,598,131
	West & Central TX	\$96,602,892	\$91,395,061	\$83,468,444	\$103,318,800	\$125,375,944
Superior Healthplan Community Solutions	Consolidated	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846
Superior Healthplan, Inc.	Consolidated	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252
	Austin	\$692,260,545	\$722,168,186	\$717,917,434	\$834,768,654	\$913,920,046
	Corpus Christi	\$315,871,263	\$340,679,811	\$342,017,452	\$370,541,070	\$382,467,434
	Dallas	\$486,445,209	\$548,672,377	\$571,424,432	\$646,114,810	\$591,906,619
	El Paso	\$218,346,784	\$229,203,677	\$219,966,582	\$240,664,903	\$250,365,940
	Lubbock	\$224,163,142	\$256,093,067	\$271,292,159	\$313,478,049	\$320,919,469
	MRSABest	\$373,556,179	\$421,974,897	\$432,729,110	\$490,475,053	\$474,252,033
	MRSACentral	\$267,430,863	\$304,667,747	\$310,772,664	\$343,261,937	\$324,886,415
	South TX	\$273,365,057	\$279,638,885	\$307,086,321	\$338,438,556	\$290,671,058
	San Antonio	\$1,105,973,289	\$1,224,837,125	\$1,275,436,856	\$1,481,906,323	\$1,798,468,237
Texas Health + Aetna Health Plan Inc.	Consolidated	\$13,970,825	\$20,893,229	\$23,407,420	\$34,936,239	\$2,796,443
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$33,798,408	\$41,376,036
Texas Children's Health Plan, Inc.	Houston*	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$39,107,640	\$12,652,593	\$12,553,411	\$16,727,336	\$27,807,865
	Amarillo	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860	\$8,979,531
	South Texas	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306	\$18,825,796
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,115,687,009	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,014,047,278	\$1,097,326,097	\$1,271,063,364	\$1,436,961,500	\$1,587,741,845
	Corpus Christi	\$135,301,920	\$163,883,419	\$203,597,432	\$211,714,848	\$227,933,314
	Dallas, Ft Worth	\$1,966,310,610	\$2,305,544,391	\$2,633,326,787	\$3,121,138,951	\$3,498,080,935
	Houston	\$27,200	\$15,536	\$290	\$0	\$171
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$2,303,155,906	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303
	Austin, San Antonio	\$447,935,410	\$471,483,427	\$505,408,247	\$555,308,443	\$605,750,322
	Corpus Christi	\$181,411,058	\$197,277,290	\$203,685,575	\$213,374,479	\$223,060,796
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,673,809,438	\$1,898,474,287	\$2,090,386,847	\$2,352,179,094	\$2,573,151,185
UnitedHealthcare of Texas, Inc.	Consolidated	\$112,056,410	\$122,122,759	\$155,501,354	\$224,532,402	\$241,342,260
	Austin, San Antonio	\$42,655,789	\$45,674,284	\$50,723,452	\$70,866,652	\$71,116,909
	Corpus Christi	\$4,081,575	\$3,543,842	\$3,216,896	\$7,080,455	\$7,341,451
	Dallas, Ft Worth	\$25,138,030	\$35,071,915	\$57,565,442	\$91,385,595	\$104,477,152
	Houston	\$40,181,016	\$37,832,718	\$43,995,564	\$55,199,700	\$58,406,748
UTMB Health Plans, Inc.	Galveston*	\$1,163,635	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	Harlingen*	\$57,953,446	\$253,688	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$409,666,779	\$423,176,743	\$409,412,601	\$468,356,692	\$703,689,189
TOTAL FOR TX INDUSTRY		\$35,303,417,985	\$39,520,381,800	\$41,954,730,008	\$46,051,928,236	\$52,196,405,859
TOTAL FOR U.S. INDUSTRY		\$65,482,916,250	\$73,887,398,043	\$79,430,936,702	\$88,136,838,366	\$95,924,976,354

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$76,422,299
Aetna Better Health of Texas, Inc.	Consolidated	\$227,196,852	\$254,076,776	\$276,235,188	\$430,574,738	\$638,329,590
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$183,183,783	\$205,813,885	\$230,047,574	\$378,333,554	\$567,046,414
	San Antonio	\$44,013,069	\$48,262,891	\$46,187,613	\$52,241,184	\$71,283,176
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$384,507,702	\$430,716,949	\$452,221,796	\$333,116,999	\$238,560,449
	Austin	\$35,099,752	\$39,220,477	\$36,005,721	\$27,813,245	\$26,158,202
	Corpus Christi	\$48,376	\$120,550	\$870,187	\$63,678	\$46,877
	Dallas	\$92,649,927	\$106,200,103	\$117,437,356	\$100,318,032	\$59,865,476
	El Paso	\$2,011,046	\$1,910,706	\$149,938	\$153,178	\$177,445
	Houston	\$196,734,474	\$227,775,912	\$240,619,504	\$163,868,344	\$128,722,711
	San Antonio	\$57,964,127	\$55,489,201	\$57,139,090	\$40,900,522	\$23,589,738
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$5,516,097
Amerigroup Texas, Inc.	Consolidated	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649
	Austin	\$182,177,139	\$184,574,125	\$202,358,831	\$209,429,410	\$212,263,480
	Beaumont	\$112,718,298	\$118,088,009	\$128,348,958	\$136,751,366	\$132,310,004
	Corpus Christi	\$5,237	(\$16,903)	\$0	\$0	\$0
	Dallas	\$493,568,397	\$554,315,486	\$571,121,120	\$539,956,044	\$690,313,936
	El Paso	\$133,718,909	\$141,966,549	\$156,334,259	\$161,998,730	\$158,366,610
	Ft Worth	\$696,716,495	\$779,447,755	\$859,625,488	\$924,263,896	\$953,690,659
	Houston	\$720,620,164	\$787,940,000	\$821,633,889	\$832,511,668	\$948,471,005
	Lubbock	\$105,182,925	\$120,519,557	\$119,183,708	\$126,865,723	\$137,105,176
	San Antonio	\$152,267,454	\$167,235,351	\$175,337,390	\$182,666,360	\$198,955,636
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,071,837,140
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404
	Austin	\$0	\$0	\$121,909,633	\$149,000,889	\$164,282,902
	Dallas	\$0	\$0	\$435,896,321	\$546,735,867	\$647,717,483
	Corpus Christi	\$0	\$0	\$116,324,684	\$137,211,315	\$140,238,769
	El Paso	\$0	\$0	\$200,850,925	\$371,535,802	\$484,850,127
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$108,407,287	\$114,611,650	\$169,654,825	\$138,349,181	\$200,216,259
Cigna Healthcare of Texas, Inc.	Consolidated	\$64,860,450	\$60,706,859	\$48,294,784	\$51,090,694	\$47,257,017
	Dallas	\$181,609	\$127,484	\$1,385,586	\$1,578,703	\$1,924,307
	Houston	\$64,678,840	\$60,579,375	\$46,909,198	\$49,511,991	\$45,332,710
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$28,044,860	\$45,939,662	\$80,625,820
Community First Health Plans, Inc.	San Antonio*	\$463,185,167	\$494,239,778	\$516,270,591	\$512,037,138	\$601,195,784
Community Health Choice Texas, Inc.	Houston*	\$638,363,869	\$868,975,004	\$914,561,174	\$963,617,016	\$1,219,631,279
Community Health Choice, Inc.	Houston*	\$737,169,243	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011
Cook Children's Health Plan	Dallas*	\$452,320,028	\$473,534,196	\$509,921,737	\$557,807,915	\$555,945,082
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$3,015,084	\$87,908,481	\$213,354,222
Driscoll Children's Health Plan	Corpus Christi*	\$559,134,885	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511
El Paso First Health Plans, Inc.	Consolidated	\$160,400,750	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,039,387	\$2,129,052	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$33,265,276	\$55,895,567	\$42,631,641	\$45,456,662	\$49,193,013
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$27,526,696,213	\$29,040,840,590	\$32,943,256,323	\$35,960,269,225	\$40,919,108,347
	Abilene	\$32,729,589	\$32,856,442	\$35,568,567	\$55,294,118	\$81,207,997
	Amarillo,Lubbock	\$66,121,713	\$66,764,422	\$72,175,003	\$99,151,223	\$151,512,971
	Austin	\$491,769,784	\$460,874,234	\$444,578,297	\$619,055,606	\$675,724,976
	Beaumont,Lufkin	\$21,941,580	\$20,063,961	\$25,887,047	\$30,587,793	\$37,716,077
	Corpus Christi	\$48,428,308	\$58,680,744	\$61,664,161	\$72,021,663	\$92,808,016
	Dallas,Ft Worth	\$730,769,096	\$740,024,891	\$827,956,303	\$1,009,425,269	\$1,210,981,311
	East Texas,Tyler	\$142,626,294	\$153,956,789	\$170,167,869	\$203,617,794	\$253,179,903
	El Paso	\$52,354,256	\$44,230,807	\$46,781,742	\$50,349,734	\$59,604,595
	Houston	\$428,088,385	\$405,591,583	\$460,121,029	\$523,629,319	\$731,156,400
	Midland	\$39,544,505	\$34,496,754	\$36,153,572	\$48,034,119	\$86,970,174
	Rio Grande Valley	\$55,773,475	\$83,476,811	\$100,823,809	\$110,420,073	\$147,896,676
	San Angelo	\$37,618,992	\$43,933,167	\$46,264,566	\$55,538,474	\$82,840,129
	San Antonio	\$174,068,052	\$183,534,857	\$203,152,248	\$248,020,729	\$309,154,683
HCSC Insurance Company	Consolidated	\$0	\$0	\$184,916,167	\$184,926,887	\$204,083,242
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,815,986,793	\$3,383,263,024	\$3,678,405,505	\$4,200,645,859	\$4,458,977,025
	TX HMO	\$1,763,601,988	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$1,033,296
Humana Health Plan of Texas, Inc.	Consolidated	\$616,630,397	\$612,173,192	\$534,815,540	\$527,805,129	\$432,828,866
	Austin	\$165,932,344	\$170,625,601	\$167,961,530	\$127,811,050	\$101,581,691
	Corpus Christi	\$41,226,160	\$42,133,974	\$40,759,309	\$41,730,140	\$35,309,059
	Dallas	\$180,540	(\$634,494)	\$95,740	(\$24,401)	(\$123,877)
	El Paso	\$96,063	(\$195,745)	\$1,285,526	(\$41,434)	(\$36,152)
	Houston	\$180,065,363	\$190,698,361	\$140,862,442	\$117,655,347	\$86,537,626
	Rio Grande	\$6,322,287	\$5,562,234	\$2,463,785	\$2,361,374	\$2,217,448
	East Texas	\$137,042	(\$521,176)	(\$3,794)	\$2,828	(\$1,514)
	San Antonio	\$222,670,598	\$204,504,437	\$181,391,002	\$191,054,885	\$177,246,476
Humana Health Plan, Inc.	Consolidated	\$939,437,075	\$1,020,719,081	(\$10,359,207)	\$545,604	(\$1,295,595)
	Austin,San Antonio	\$321,907,777	\$345,949,481	(\$4,187,235)	\$1,927,312	(\$280,569)
	Dallas,Ft Worth	\$252,034,056	\$292,605,073	\$480,833	(\$2,317,558)	(\$960,013)
	East Texas	\$36,791,416	\$26,883,898	(\$2,387,400)	\$495,960	(\$86,553)
	South Texas	\$150,894,000	\$145,708,292	(\$1,939,308)	\$22,671	\$462,379
	West Texas	\$88,098,504	\$88,359,861	(\$1,970,319)	\$177,662	(\$44,385)
	Houston	\$85,711,322	\$121,212,476	(\$355,732)	\$239,557	(\$386,454)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$35,894,025

* Only operates in one service area

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TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$317,248,312	\$345,682,354	\$403,124,146	\$443,090,975	\$479,091,305
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$24,781,781	\$21,631,020	\$28,033,231
	Houston	\$0	\$0	\$24,781,781	\$21,631,020	\$28,033,231
Memorial Hermann Health Plan, Inc.	Consolidated	\$86,520,929	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049
Molina Healthcare of Texas, Inc.	Consolidated	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739
	Dallas	\$657,283,516	\$741,789,610	\$758,764,659	\$795,553,399	\$834,063,696
	El Paso	\$153,089,465	\$164,517,686	\$183,095,242	\$191,571,090	\$208,251,141
	Houston	\$390,557,348	\$383,522,020	\$392,993,865	\$399,343,895	\$414,245,891
	San Antonio	\$1,187,541,063	\$1,292,222,286	\$1,181,445,883	\$1,201,110,277	\$2,020,928,012
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$2,738,522	\$576,290	(\$475,349)	\$29,694
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$68,220,935	\$65,357,044	\$459,946,996
Parkland Community Health Plan, Inc.	Northeast TX*	\$432,644,990	\$490,033,331	\$508,403,776	\$493,191,976	\$583,807,600
Physicians Health Choice of Texas, LLC	Consolidated	\$695,640,949	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$13,287,287	\$13,968,081
Scott & White Care Plans	Consolidated	\$0	\$0	\$251,949,135	\$262,814,760	\$242,774,048
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$262,814,760	\$242,774,048
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$605,483,850	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781
Selectcare Health Plans, Inc.	Consolidated	\$20,262,489	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779
SelectCare of Texas, L.L.C.	Consolidated	\$729,590,546	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247
Sendero Health Plans, Inc.	Austin*	\$140,616,229	\$115,246,170	\$61,392,436	\$75,004,309	\$51,012,186
Seton Health Plan, Inc.	Austin*	\$20,534,470	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803
SHA, L.L.C.	Consolidated	\$509,208,427	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969
	Abilene	\$73,068,554	\$80,084,241	\$64,425,660	\$54,806,951	\$50,402,627
	Amarillo	\$79,603,357	\$90,691,712	\$75,573,973	\$52,319,619	\$41,919,743
	Lubbock	\$248,907,815	\$269,594,785	\$230,341,118	\$178,309,212	\$178,615,623
	Waco	\$22,617,800	\$25,698,616	\$16,589,917	\$12,278,506	\$7,858,716
	West & Central TX	\$85,010,901	\$85,032,622	\$78,750,597	\$87,436,943	\$101,440,260
Superior Healthplan Community Solutions, I	Consolidated	\$2,477,937	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861
Superior Healthplan, Inc.	Consolidated	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571
	Austin	\$617,236,284	\$632,016,392	\$684,433,966	\$661,070,544	\$743,522,150
	Corpus Christi	\$281,818,368	\$297,973,675	\$314,860,616	\$319,552,665	\$321,627,168
	Dallas	\$421,468,036	\$483,856,420	\$519,134,598	\$576,899,605	\$541,643,873
	El Paso	\$192,905,236	\$203,732,607	\$206,018,475	\$202,145,952	\$221,934,896
	Lubbock	\$205,719,303	\$234,883,119	\$243,177,425	\$259,376,886	\$276,926,631
	MRSWest	\$333,280,727	\$373,693,187	\$392,869,762	\$421,830,654	\$426,823,300
	MRSACentral	\$239,311,711	\$270,718,794	\$277,137,651	\$296,219,557	\$294,625,186
	South TX	\$244,084,153	\$256,688,665	\$277,313,481	\$284,138,952	\$240,846,071
	San Antonio	\$991,060,122	\$1,099,249,636	\$1,177,245,887	\$1,272,680,950	\$1,568,342,297
Texas Health + Aetna Health Plan Inc.	Consolidated	\$12,321,576	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$24,720,731	\$30,219,763
Texas Children's Health Plan, Inc.	Houston*	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$36,089,003	\$7,390,170	\$10,039,645	\$12,133,121	\$25,406,020
	Amarillo	\$4,827,448	\$6,133,431	\$5,820,079	\$6,618,711	\$7,623,674
	South Texas	\$5,163,658	\$4,976,471	\$4,077,375	\$5,500,615	\$17,785,458
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$883,179,506	\$961,356,157	\$1,125,438,542	\$1,266,186,609	\$1,430,631,279
	Corpus Christi	\$117,819,047	\$143,693,086	\$180,268,341	\$186,536,818	\$205,402,124
	Dallas, Ft Worth	\$1,730,152,871	\$2,019,859,612	\$2,331,663,373	\$2,749,958,367	\$3,152,258,363
	Houston	(\$27,311)	(\$47,123)	(\$1,893)	(\$344)	(\$26)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422
	Austin, San Antonio	\$418,973,479	\$363,221,451	\$448,181,315	\$441,422,360	\$484,774,385
	Corpus Christi	\$162,711,225	\$167,548,835	\$176,869,774	\$176,255,607	\$176,018,411
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,498,002,871	\$1,757,375,244	\$1,823,284,450	\$2,017,792,319	\$2,273,773,626
Unitedhealthcare of Texas, Inc.	Consolidated	\$78,387,424	\$87,260,833	\$125,807,804	\$183,131,621	\$228,202,308
	Austin, San Antonio	\$33,447,390	\$36,772,081	\$44,142,012	\$60,079,349	\$69,308,406
	Corpus Christi	\$2,964,679	\$2,751,581	\$2,880,982	\$5,976,576	\$6,898,504
	Dallas, Ft Worth	\$16,521,028	\$22,351,744	\$43,956,310	\$72,165,178	\$95,418,784
	Houston	\$25,454,326	\$25,385,427	\$34,828,500	\$44,910,518	\$56,576,614
UTMB Health Plans, Inc.	Galveston*	\$332,774	\$297,169	\$305,541	\$252,551	\$233,900
Allegian Insurance Co.	Harlingen*	\$24,970,129	(\$2,651,132)	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$335,382,855	\$342,427,291	\$324,173,742	\$379,131,262	\$636,562,503
TOTAL FOR TX INDUSTRY		\$30,810,920,964	\$33,421,712,957	\$36,791,183,288	\$38,037,989,455	\$45,302,730,515
TOTAL FOR U.S. INDUSTRY		\$56,068,167,953	\$61,613,718,162	\$67,204,851,573	\$70,724,855,153	\$81,984,096,294

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TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$240,567,062	\$211,251,345	\$269,514,270	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$7,470,899
Aetna Better Health of Texas, Inc.	Consolidated	\$30,069,655	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$24,476,941	\$31,718,566	\$27,557,456	\$54,047,379	\$68,795,718
	San Antonio	\$5,592,714	\$8,720,990	\$6,006,068	\$7,927,819	\$7,460,842
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$54,668,341	\$73,303,064	\$66,923,997	\$61,130,883	\$32,329,632
	Austin	\$5,025,056	\$6,316,424	\$5,185,146	\$5,339,360	\$3,347,204
	Corpus Christi	\$25,086	\$37,301	\$59,737	\$33,853	\$12,587
	Dallas	\$12,222,532	\$18,004,027	\$18,485,166	\$18,371,606	\$7,157,556
	El Paso	\$343,091	\$286,007	\$56,542	\$60,286	\$43,166
	Houston	\$28,453,025	\$38,716,967	\$35,002,381	\$29,650,447	\$17,786,723
	San Antonio	\$8,599,550	\$9,942,338	\$8,135,024	\$7,675,331	\$3,982,396
	Consolidated	\$0	\$0	\$0	\$0	\$1,564,051
American Health Plan of Texas, Inc.	Consolidated	\$452,227,791	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,915
Amerigroup Texas, Inc.	Consolidated	\$19,955,356	\$19,074,365	\$17,026,942	\$26,946,180	\$23,501,419
	Beaumont	\$14,894,533	\$13,589,335	\$11,176,312	\$17,220,191	\$15,942,566
	Corpus Christi	\$143	\$180	\$1,572	\$0	\$0
	Dallas	\$83,756,306	\$103,766,478	\$88,530,677	\$124,213,977	\$124,233,284
	El Paso	\$15,716,791	\$15,401,912	\$13,974,302	\$21,389,349	\$18,400,933
	Ft Worth	\$94,145,910	\$104,198,408	\$91,096,375	\$145,970,159	\$135,744,587
	Houston	\$94,968,009	\$103,550,086	\$88,307,025	\$137,560,141	\$126,691,062
	Lubbock	\$13,984,191	\$13,872,282	\$11,957,507	\$19,396,091	\$17,528,539
	San Antonio	\$20,847,437	\$20,374,171	\$17,871,221	\$27,282,701	\$25,239,458
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$248,857,541
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$145	\$13,750	\$1,496	\$2,947
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$167,186,826	\$262,761,624	\$245,815,004
	Austin	\$0	\$0	\$14,970,082	\$23,197,969	\$21,466,452
	Dallas	\$0	\$0	\$57,073,792	\$85,134,112	\$78,821,339
	Corpus Christi	\$0	\$0	\$14,023,062	\$17,293,153	\$13,473,581
	El Paso	\$0	\$0	\$22,644,289	\$56,962,188	\$55,872,346
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$29,260,211	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,494
Cigna Healthcare of Texas, Inc.	Consolidated	\$14,286,112	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,121
	Dallas	\$40,001	\$26,945	\$233,639	\$286,831	\$205,030
	Houston	\$14,246,112	\$12,803,919	\$7,909,908	\$8,995,712	\$4,830,091
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$3,186,768	\$8,310,647	\$11,230,892
Community First Health Plans, Inc.	San Antonio*	\$51,780,155	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,868
Community Health Choice Texas, Inc.	Houston*	\$56,109,434	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,875
Community Health Choice, Inc.	Houston*	\$108,056,648	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,432
Cook Children's Health Plan	Dallas*	\$60,968,160	\$67,346,107	\$69,052,261	\$78,322,460	\$86,489,224
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$58,805	\$11,327,380	\$29,245,701
Driscoll Children's Health Plan	Corpus Christi*	\$77,285,627	\$84,767,356	\$79,994,232	\$79,890,781	\$88,852,662
El Paso First Health Plans, Inc.	Consolidated	\$22,112,620	\$22,032,099	\$24,089,808	\$28,311,245	\$30,157,563
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,636,323	\$1,448,787	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$7,947,212	\$13,016,357	\$8,978,189	\$9,315,233	\$10,774,520
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$50,602
Health Care Service Corp.	Consolidated	\$3,672,586,371	\$4,558,217,920	\$4,923,810,367	\$5,483,387,771	\$4,764,053,473
	Abilene	\$6,745,317	\$7,274,345	\$7,248,200	\$10,548,296	\$13,751,582
	Amarillo,Lubbock	\$13,884,205	\$15,526,290	\$15,759,514	\$23,168,816	\$30,402,357
	Austin	\$88,882,243	\$99,343,251	\$111,109,193	\$124,734,774	\$132,311,929
	Beaumont,Lufkin	\$3,483,659	\$3,739,111	\$4,105,405	\$5,295,745	\$7,246,524
	Corpus Christi	\$8,596,592	\$12,417,466	\$13,049,459	\$14,465,944	\$16,950,085
	Dallas,Ft Worth	\$129,239,799	\$154,707,765	\$145,976,353	\$172,447,836	\$187,935,132
	East Texas,Tyler	\$30,592,335	\$37,990,781	\$35,586,450	\$42,175,877	\$46,029,624
	El Paso	\$8,903,810	\$10,021,639	\$9,065,860	\$9,795,762	\$10,275,930
	Houston	\$80,401,561	\$87,847,322	\$88,517,523	\$95,347,538	\$104,364,755
	Midland	\$10,260,468	\$10,499,827	\$9,882,916	\$13,605,547	\$21,294,667
	Rio Grande Valley	\$9,784,232	\$21,230,522	\$20,088,205	\$23,801,454	\$25,855,724
	San Angelo	\$7,365,513	\$9,011,367	\$8,517,633	\$10,439,579	\$14,865,557
	San Antonio	\$32,208,988	\$38,343,634	\$38,594,458	\$46,972,993	\$53,039,038
HCSC Insurance Company	Consolidated	\$0	\$0	\$40,782,301	\$41,854,612	\$42,135,877
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$317,866,501	\$664,586,518	\$646,021,462	\$820,242,029	\$766,281,259
	TX HMO	\$308,203,006	\$361,566,278	\$370,585,958	\$455,665,766	\$426,466,952
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$3,185	\$129,673
Humana Health Plan of Texas, Inc.	Consolidated	\$141,793,165	\$149,617,283	\$117,584,544	\$125,296,579	\$95,708,304
	Austin	\$37,190,769	\$41,985,868	\$57,956,165	\$36,079,084	\$25,389,981
	Corpus Christi	\$9,372,103	\$10,345,900	\$3,699,238	\$10,198,341	\$8,242,918
	Dallas	(\$46,325)	(\$26,323)	(\$86,664)	\$6,146	\$13,252
	El Paso	(\$18,063)	(\$19,451)	\$3,653	(\$1,568)	\$29,349
	Houston	\$40,610,412	\$45,623,146	\$10,446,955	\$25,325,525	\$18,315,228
	Rio Grande	\$1,401,123	\$1,460,300	\$231,084	\$888,846	\$593,582
	East Texas	(\$34,093)	(\$51,215)	(\$17,725)	(\$3,182)	\$13,133
	San Antonio	\$53,317,239	\$50,299,058	\$45,351,838	\$44,670,781	\$38,393,133
Humana Health Plan, Inc.	Consolidated	\$109,724,778	\$143,829,383	(\$7,143,528)	\$3,934,903	\$4,005,883
	Austin,San Antonio	\$36,879,739	\$47,319,350	(\$4,575,733)	\$2,273,554	\$2,556,727
	Dallas,Ft Worth	\$32,696,525	\$44,494,855	(\$156,207)	\$450,059	\$292,302
	East Texas	\$4,713,148	\$4,395,468	\$103,270	\$71,061	\$104,047
	South Texas	\$16,553,470	\$20,087,978	(\$840,493)	\$504,073	\$481,977
	West Texas	\$9,402,032	\$11,813,495	\$11,867	\$336	\$942
	Houston	\$9,479,864	\$15,718,237	(\$1,742,006)	\$635,820	\$569,894
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$3,915,058

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$4,616	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$19,433,847	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$27,294	\$15,515	\$7,556
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$6,931,763	\$4,307,447	\$4,129,841
	Houston	\$0	\$0	\$6,931,763	\$4,307,447	\$4,129,841
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,175,385	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932
Molina Healthcare of Texas, Inc.	Consolidated	\$453,166,261	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983
	Dallas	\$94,252,541	\$75,676,843	\$194,623,512	\$163,022,499	\$140,244,904
	El Paso	\$20,561,991	\$25,511,844	\$6,190,305	\$15,673,586	\$14,444,796
	Houston	\$57,347,642	\$61,271,227	\$15,168,859	\$35,222,752	\$31,811,780
	San Antonio	\$281,004,084	\$353,827,715	\$212,890,244	\$236,280,945	\$434,509,504
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$12,971,965	\$3,588,817	\$3,357,106	\$351,765
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$53,248,452	\$62,368,273	\$127,969,543
Parkland Community Health Plan, Inc.	Northeast TX*	\$91,039,558	\$96,885,561	\$92,398,715	\$132,147,422	\$154,750,088
Physicians Health Choice of Texas, LLC	Consolidated	\$78,482,336	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472
Procure Advantage LLC	Consolidated	\$0	\$0	\$1,276,348	\$2,451,509	\$2,674,843
Scott & White Care Plans	Consolidated	\$0	\$0	\$27,328,747	\$28,160,255	\$24,075,018
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$28,160,255	\$24,075,018
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$94,557,057	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898
Selectcare Health Plans, Inc.	Consolidated	\$2,791,014	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071
SelectCare of Texas, L.L.C.	Consolidated	\$102,402,839	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592
Sendero Health Plans, Inc.	Austin*	\$38,158,728	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095
Seton Health Plan, Inc.	Austin*	\$8,423,221	\$8,803,209	\$9,476,744	\$8,171,135	\$10,579,042
SHA, L.L.C.	Consolidated	\$78,567,955	\$98,505,897	\$87,686,056	\$74,302,480	\$56,969,592
	Abilene	\$13,516,802	\$12,586,811	\$11,915,863	\$9,489,055	\$6,505,271
	Amarillo	\$15,949,533	\$21,159,192	\$16,599,665	\$12,909,344	\$7,573,921
	Lubbock	\$28,446,294	\$43,380,745	\$42,579,424	\$34,217,050	\$26,645,307
	Waco	\$6,094,718	\$7,769,009	\$5,134,454	\$2,669,172	\$434,506
	West & Central TX	\$14,560,607	\$13,607,944	\$11,660,727	\$15,017,859	\$15,810,586
Superior Healthplan Community Solutions, Inc.	Consolidated	\$505,854	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329
Superior Healthplan, Inc.	Consolidated	\$343,427,815	\$389,994,799	\$328,116,827	\$488,571,444	\$476,131,176
	Austin	\$65,956,167	\$77,975,248	\$61,953,733	\$91,824,769	\$110,909,564
	Corpus Christi	\$27,195,312	\$29,813,849	\$24,548,262	\$35,031,815	\$31,646,237
	Dallas	\$38,409,947	\$43,259,908	\$38,268,479	\$58,279,200	\$45,385,760
	El Paso	\$20,775,623	\$22,841,612	\$17,312,782	\$24,251,498	\$21,983,769
	Lubbock	\$19,415,111	\$22,153,841	\$18,721,039	\$28,722,417	\$25,912,946
	MRSABest	\$28,785,164	\$31,420,841	\$27,502,010	\$41,484,871	\$34,545,910
	MRSACentral	\$19,916,815	\$21,920,675	\$18,836,200	\$28,388,000	\$22,456,736
	South TX	\$24,492,178	\$27,791,628	\$26,332,195	\$36,149,978	\$29,021,599
	San Antonio	\$98,481,498	\$112,817,197	\$94,642,127	\$144,438,897	\$154,268,655
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,286,480	\$3,293,555	\$3,217,783	\$4,448,225	\$1,303,062
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$1,993,745	\$10,172,874	\$11,562,137
Texas Children's Health Plan, Inc.	Houston*	\$164,397,800	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$10,020,205	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601
	Amarillo	\$2,287,024	\$1,873,160	\$1,609,870	\$2,086,917	\$2,743,658
	South Texas	\$1,363,847	\$1,510,785	\$1,127,827	\$2,994,136	\$6,883,959
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$287,324,382	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$92,993,607	\$114,794,477	\$110,811,443	\$136,454,764	\$124,948,853
	Corpus Christi	\$12,455,624	\$17,056,587	\$17,668,637	\$20,034,773	\$17,894,441
	Dallas, Ft Worth	\$181,874,043	\$239,749,194	\$228,585,607	\$296,375,095	\$273,562,870
	Houston	\$1,108	(\$62,552)	\$1,574	\$0	\$13
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$271,208,355	\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107
	Austin, San Antonio	\$53,611,151	\$58,217,125	\$52,445,822	\$56,809,289	\$55,741,750
	Corpus Christi	\$22,041,733	\$24,592,804	\$21,449,457	\$21,942,084	\$21,585,838
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$195,555,472	\$231,819,167	\$214,333,220	\$241,908,390	\$237,469,519
Unitedhealthcare of Texas, Inc.	Consolidated	\$16,746,350	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995
	Austin, San Antonio	\$7,128,254	\$7,751,248	\$6,505,413	\$9,996,965	\$12,886,938
	Corpus Christi	\$624,115	\$603,101	\$427,080	\$1,028,356	\$1,331,631
	Dallas, Ft Worth	\$3,534,452	\$5,984,215	\$7,816,043	\$13,100,142	\$18,944,092
	Houston	\$5,459,529	\$6,464,290	\$5,741,118	\$7,836,552	\$10,577,334
UTMB Health Plans, Inc.	Galveston*	\$249,702	\$236,246	\$232,272	\$239,761	\$237,959
Allegian Insurance Co.	Harlingen*	\$5,095,507	\$115,081	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$58,471,196	\$65,841,609	\$49,629,668	\$63,856,708	\$91,878,508
TOTAL FOR TX INDUSTRY		\$4,342,976,869	\$4,973,058,581	\$4,865,657,196	\$5,649,548,713	\$5,954,050,443
TOTAL FOR U.S. INDUSTRY		\$7,594,878,013	\$9,326,343,421	\$9,349,432,771	\$10,600,093,165	\$10,105,514,764

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$83,893,198
Aetna Better Health of Texas, Inc.	Consolidated	\$257,266,507	\$294,516,335	\$309,798,714	\$492,549,936	\$714,586,150
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$207,660,724	\$237,532,451	\$257,605,030	\$432,380,933	\$635,842,132
	San Antonio	\$49,605,783	\$56,983,881	\$52,193,681	\$60,169,003	\$78,744,018
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$439,176,043	\$504,020,013	\$519,145,793	\$394,247,882	\$270,890,081
	Austin	\$40,124,808	\$45,536,901	\$41,190,867	\$33,152,605	\$29,505,406
	Corpus Christi	\$73,462	\$157,851	\$929,924	\$97,531	\$59,464
	Dallas	\$104,872,459	\$124,204,130	\$135,922,522	\$118,689,638	\$67,023,032
	El Paso	\$2,354,137	\$2,196,713	\$206,480	\$213,464	\$220,611
	Houston	\$225,187,499	\$266,492,879	\$275,621,885	\$193,518,791	\$146,509,434
	San Antonio	\$66,563,677	\$65,431,539	\$65,274,114	\$48,575,853	\$27,572,134
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$7,080,148
Amerigroup Texas, Inc.	Consolidated	\$3,729,970,891	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564
	Austin	\$202,132,495	\$203,648,490	\$219,385,773	\$236,375,590	\$235,764,899
	Beaumont	\$127,612,831	\$131,677,344	\$139,525,270	\$153,971,557	\$148,252,570
	Corpus Christi	\$5,380	(\$16,723)	\$1,572	\$0	\$0
	Dallas	\$577,324,703	\$658,081,964	\$659,651,797	\$664,170,021	\$814,547,220
	El Paso	\$149,435,700	\$157,368,461	\$170,308,561	\$183,388,079	\$176,767,543
	Ft Worth	\$790,862,405	\$883,646,163	\$950,721,863	\$1,070,234,055	\$1,089,435,246
	Houston	\$815,588,173	\$891,490,086	\$909,940,914	\$970,071,809	\$1,075,162,067
	Lubbock	\$119,167,116	\$134,391,839	\$131,141,215	\$146,261,814	\$154,633,715
	San Antonio	\$173,114,891	\$187,609,522	\$193,208,611	\$209,949,061	\$224,195,094
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,320,694,681
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$145	\$13,750	\$1,496	\$2,947
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408
	Austin	\$0	\$0	\$136,879,715	\$172,198,858	\$185,749,354
	Dallas	\$0	\$0	\$492,970,113	\$631,869,979	\$726,538,822
	Corpus Christi	\$0	\$0	\$130,347,746	\$154,504,468	\$153,712,350
	El Paso	\$0	\$0	\$223,495,214	\$428,497,990	\$540,722,473
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$137,667,498	\$151,847,896	\$216,078,963	\$176,921,593	\$234,865,753
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,146,562	\$73,537,723	\$56,438,331	\$60,373,237	\$52,292,138
	Dallas	\$221,610	\$154,429	\$1,619,225	\$1,865,534	\$2,129,337
	Houston	\$78,924,952	\$73,383,294	\$54,819,106	\$58,507,703	\$50,162,801
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$31,231,628	\$54,250,309	\$91,856,712
Community First Health Plans, Inc.	San Antonio*	\$514,965,322	\$554,154,338	\$575,453,451	\$586,784,850	\$663,013,652
Community Health Choice Texas, Inc.	Houston*	\$694,473,303	\$957,604,974	\$995,426,256	\$1,089,427,931	\$1,351,226,154
Community Health Choice, Inc.	Houston*	\$845,225,891	\$673,742,885	\$716,790,613	\$690,702,871	\$805,952,443
Cook Children's Health Plan	Dallas*	\$513,288,188	\$540,880,303	\$578,973,997	\$606,130,375	\$642,434,306
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$3,073,889	\$99,235,861	\$242,599,923
Driscoll Children's Health Plan	Corpus Christi*	\$636,420,512	\$683,107,578	\$770,925,646	\$712,547,214	\$885,870,173
El Paso First Health Plans, Inc.	Consolidated	\$182,513,370	\$196,985,627	\$205,659,467	\$211,619,739	\$250,017,231
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$2,675,711	\$3,577,839	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$41,212,488	\$68,911,924	\$51,609,830	\$54,771,895	\$59,967,533
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$50,602
Health Care Service Corp.	Consolidated	\$31,199,282,584	\$33,599,058,510	\$37,867,066,690	\$41,443,656,996	\$45,683,161,820
	Abilene	\$39,474,906	\$40,130,787	\$42,816,767	\$65,842,414	\$94,959,579
	Amarillo,Lubbock	\$80,005,918	\$82,290,712	\$87,934,517	\$122,320,039	\$181,915,328
	Austin	\$580,652,027	\$560,217,485	\$555,687,490	\$743,790,380	\$808,036,905
	Beaumont,Lufkin	\$25,425,239	\$23,803,072	\$29,992,452	\$35,883,538	\$44,962,601
	Corpus Christi	\$57,024,900	\$71,098,210	\$74,713,620	\$86,487,607	\$109,758,101
	Dallas,Ft Worth	\$860,008,895	\$894,732,656	\$973,932,656	\$1,181,873,105	\$1,398,916,443
	East Texas,Tyler	\$173,218,629	\$191,947,570	\$205,754,319	\$245,793,671	\$299,209,527
	El Paso	\$61,258,066	\$54,252,446	\$55,847,602	\$60,145,496	\$69,880,525
	Houston	\$508,489,946	\$493,438,905	\$548,638,552	\$618,976,857	\$835,521,155
	Midland	\$49,804,973	\$44,996,581	\$46,036,488	\$61,639,666	\$108,264,841
	Rio Grande Valley	\$65,557,707	\$104,707,333	\$120,912,014	\$134,221,527	\$173,752,400
	San Angelo	\$44,984,505	\$52,944,534	\$54,782,199	\$65,978,053	\$97,705,686
	San Antonio	\$206,277,040	\$221,878,491	\$241,746,706	\$294,993,722	\$362,193,721
HCSC Insurance Company	Consolidated	\$0	\$0	\$225,698,468	\$226,781,499	\$246,219,119
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,133,853,294	\$4,047,849,542	\$4,324,426,967	\$5,020,887,888	\$5,225,258,284
	TX HMO	\$2,071,804,994	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$3,185	\$1,162,969
Humana Health Plan of Texas, Inc.	Consolidated	\$758,423,562	\$761,790,475	\$652,400,084	\$653,101,708	\$528,537,170
	Austin	\$203,123,113	\$212,611,469	\$225,917,695	\$163,890,134	\$126,971,672
	Corpus Christi	\$50,598,263	\$52,479,874	\$44,458,547	\$51,928,481	\$43,551,977
	Dallas	\$134,215	(\$660,817)	\$9,076	(\$18,255)	(\$110,625)
	El Paso	\$78,000	(\$215,196)	\$1,289,179	(\$43,002)	(\$6,803)
	Houston	\$220,675,775	\$236,321,507	\$151,309,397	\$142,980,872	\$104,852,854
	Rio Grande	\$7,723,410	\$7,022,534	\$2,694,869	\$3,250,220	\$2,811,030
	East Texas	\$102,949	(\$572,391)	(\$21,519)	(\$354)	\$11,618
	San Antonio	\$275,987,837	\$254,803,495	\$226,742,840	\$235,725,666	\$215,639,608
Humana Health Plan, Inc.	Consolidated	\$1,049,161,853	\$1,164,548,464	(\$17,502,735)	\$4,480,507	\$2,710,288
	Austin,San Antonio	\$358,787,516	\$393,268,831	(\$8,762,968)	\$4,200,866	\$2,276,158
	Dallas,Ft Worth	\$284,730,581	\$337,099,928	\$324,626	(\$1,867,499)	(\$667,711)
	East Texas	\$41,504,564	\$31,279,366	(\$2,284,130)	\$567,021	\$17,494
	South Texas	\$167,447,470	\$165,796,270	(\$2,779,801)	\$526,744	\$944,356
	West Texas	\$97,500,536	\$100,173,356	(\$1,958,452)	\$177,998	(\$43,443)
	Houston	\$95,191,186	\$136,930,713	(\$2,097,738)	\$875,377	\$183,440
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$39,809,083

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$4,616	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$336,682,159	\$372,945,199	\$428,935,842	\$480,633,640	\$519,847,535
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$27,294	\$15,515	\$7,556
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$31,713,544	\$25,938,467	\$32,163,072
	Houston	\$0	\$0	\$31,713,544	\$25,938,467	\$32,163,072
Memorial Hermann Health Plan, Inc.	Consolidated	\$105,696,314	\$80,737,114	\$52,346,634	\$57,328,519	\$69,134,981
Molina Healthcare of Texas, Inc.	Consolidated	\$2,841,637,653	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722
	Dallas	\$751,536,057	\$817,466,453	\$953,388,171	\$958,575,898	\$974,308,599
	El Paso	\$173,651,456	\$190,029,530	\$189,285,547	\$207,244,676	\$222,695,936
	Houston	\$447,904,990	\$444,793,247	\$408,162,724	\$434,566,647	\$446,057,671
	San Antonio	\$1,468,545,147	\$1,646,050,001	\$1,394,336,127	\$1,437,391,222	\$2,455,437,516
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$15,710,486	\$4,165,108	\$2,881,756	\$381,459
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$121,469,387	\$127,725,317	\$587,916,539
Parkland Community Health Plan, Inc.	Northeast TX*	\$523,684,548	\$586,918,892	\$600,802,491	\$625,339,398	\$738,557,688
Physicians Health Choice of Texas, LLC	Consolidated	\$774,123,285	\$989,990,472	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483
Procure Advantage LLC	Consolidated	\$0	\$0	\$1,276,348	\$15,738,796	\$16,642,924
Scott & White Care Plans	Consolidated	\$0	\$0	\$279,277,882	\$290,975,015	\$266,849,066
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$290,975,015	\$266,849,066
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$700,040,907	\$691,606,260	\$559,054,182	\$560,284,947	\$734,588,679
Selectcare Health Plans, Inc.	Consolidated	\$23,053,503	\$21,703,493	\$21,566,137	\$20,626,373	\$25,751,850
SelectCare of Texas, L.L.C.	Consolidated	\$831,993,385	\$853,197,814	\$885,565,538	\$872,749,430	\$767,225,839
Sendero Health Plans, Inc.	Austin*	\$178,774,957	\$143,468,942	\$79,154,220	\$95,153,787	\$61,798,281
Seton Health Plan, Inc.	Austin*	\$28,957,691	\$30,329,033	\$34,524,985	\$34,135,471	\$42,095,845
SHA, L.L.C.	Consolidated	\$587,776,381	\$649,605,461	\$553,367,322	\$458,872,711	\$437,206,561
	Abilene	\$86,585,356	\$92,671,051	\$76,341,523	\$64,296,005	\$56,907,898
	Amarillo	\$95,552,890	\$111,850,904	\$92,173,638	\$65,228,963	\$49,493,664
	Lubbock	\$277,354,110	\$312,975,530	\$272,920,543	\$212,526,262	\$205,260,929
	Waco	\$28,712,518	\$33,467,624	\$21,724,371	\$14,947,678	\$8,293,223
	West & Central TX	\$99,571,508	\$98,640,566	\$90,411,324	\$102,454,802	\$117,250,846
Superior Healthplan Community Solutions, I	Consolidated	\$2,983,791	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190
Superior Healthplan, Inc.	Consolidated	\$3,870,311,754	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747
	Austin	\$683,192,451	\$709,991,639	\$746,387,698	\$752,895,312	\$854,431,714
	Corpus Christi	\$309,013,680	\$327,787,524	\$339,408,877	\$354,584,481	\$353,273,405
	Dallas	\$459,877,983	\$527,116,328	\$557,403,077	\$635,178,805	\$587,029,633
	El Paso	\$213,680,859	\$226,574,219	\$223,331,257	\$226,397,450	\$243,918,665
	Lubbock	\$225,134,414	\$257,036,960	\$261,898,464	\$288,099,302	\$302,839,577
	MRSAWest	\$362,065,891	\$405,114,028	\$420,371,772	\$463,315,525	\$461,369,209
	MRSACentral	\$259,228,526	\$292,639,469	\$295,973,851	\$324,607,557	\$317,081,922
	South TX	\$268,576,331	\$284,480,293	\$303,645,676	\$320,288,930	\$269,867,671
	San Antonio	\$1,089,541,620	\$1,212,066,833	\$1,271,888,014	\$1,417,119,847	\$1,722,610,952
Texas Health + Aetna Health Plan Inc.	Consolidated	\$14,608,056	\$24,756,939	\$20,431,013	\$30,464,333	\$1,902,307
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$1,993,745	\$34,893,605	\$41,781,900
Texas Children's Health Plan, Inc.	Houston*	\$1,605,462,442	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$46,109,208	\$11,312,129	\$13,023,474	\$17,312,042	\$35,036,621
	Amarillo	\$7,114,472	\$8,006,591	\$7,429,949	\$8,705,627	\$10,367,331
	South Texas	\$6,527,505	\$6,487,256	\$5,205,202	\$8,494,751	\$24,669,417
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,018,448,496	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$976,173,113	\$1,076,150,634	\$1,236,249,985	\$1,402,641,373	\$1,555,580,132
	Corpus Christi	\$130,274,671	\$160,749,674	\$197,936,978	\$206,571,591	\$223,296,565
	Dallas, Ft Worth	\$1,912,026,914	\$2,259,608,806	\$2,560,248,980	\$3,046,333,462	\$3,425,821,233
	Houston	(\$26,203)	(\$109,675)	(\$319)	(\$344)	(\$13)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,350,895,930	\$2,602,774,627	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529
	Austin, San Antonio	\$472,584,630	\$421,438,576	\$500,627,137	\$498,231,649	\$540,516,135
	Corpus Christi	\$184,752,958	\$192,141,639	\$198,319,231	\$198,197,691	\$197,604,249
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,693,558,343	\$1,989,194,412	\$2,037,617,670	\$2,259,700,709	\$2,511,243,145
Unitedhealthcare of Texas, Inc.	Consolidated	\$95,133,774	\$108,063,687	\$146,297,458	\$215,093,636	\$271,942,303
	Austin, San Antonio	\$40,575,644	\$44,523,329	\$50,647,425	\$70,076,314	\$82,195,344
	Corpus Christi	\$3,588,794	\$3,354,682	\$3,308,062	\$7,004,932	\$8,230,135
	Dallas, Ft Worth	\$20,055,480	\$28,335,959	\$51,772,353	\$85,265,320	\$114,362,876
	Houston	\$30,913,855	\$31,849,717	\$40,569,618	\$52,747,070	\$67,153,948
UTMB Health Plans, Inc.	Galveston*	\$582,476	\$533,415	\$537,813	\$492,313	\$471,859
Allegian Insurance Co.	Harlingen*	\$30,065,636	(\$2,536,051)	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$393,854,051	\$408,268,900	\$373,803,410	\$442,987,970	\$728,441,011
TOTAL FOR TX INDUSTRY		\$35,153,897,832	\$38,394,771,538	\$41,656,840,485	\$43,687,538,168	\$51,256,780,957
TOTAL FOR U.S. INDUSTRY		\$63,663,045,965	\$70,940,061,583	\$76,554,284,345	\$81,324,948,318	\$92,089,611,058

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$65,826,406	\$67,799,234	(\$97,946,982)	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$5,049,073
Aetna Better Health of Texas, Inc.	Consolidated	\$28,829,494	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$25,223,741	\$9,929,537	(\$335,512)	\$7,521,342	\$46,618,228
	San Antonio	\$3,605,753	\$11,433,041	\$4,300,817	\$2,604,774	(\$2,059,143)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$29,813,719)	(\$29,114,416)	(\$20,429,846)	\$21,883,100	\$14,245,193
	Austin	(\$2,296,131)	(\$4,416,012)	(\$2,392,176)	\$3,320,243	\$592,831
	Corpus Christi	\$115,384	\$84,992	(\$482,930)	\$133,712	\$53,713
	Dallas	(\$12,861,110)	(\$6,995,144)	\$2,395,719	\$6,805,693	(\$2,661,897)
	El Paso	\$228,656	(\$334,765)	\$216,607	\$198,341	\$167,533
	Houston	(\$10,992,825)	(\$14,439,468)	(\$13,710,910)	\$9,021,629	\$13,429,800
	San Antonio	(\$4,007,692)	(\$3,014,019)	(\$6,456,156)	\$2,403,482	\$2,663,213
	Consolidated	\$0	\$0	\$0	\$0	(\$442,178)
American Health Plan of Texas, Inc.	Consolidated	\$131,754,055	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,313
Amerigroup Texas, Inc.	Consolidated	(\$25,056,697)	(\$21,209,798)	(\$13,006,649)	\$3,288,010	(\$1,018,182)
	Beaumont	(\$20,373,647)	(\$23,950,338)	(\$21,747,341)	(\$12,614,889)	(\$186,130)
	Corpus Christi	(\$8,579)	\$12,793	(\$3,580)	\$0	\$0
	Dallas	\$121,053,144	\$184,781,968	\$118,284,141	\$89,093,357	\$31,509,960
	El Paso	(\$22,115,657)	(\$24,690,357)	(\$15,094,085)	(\$3,242,097)	\$1,995,974
	Ft Worth	\$144,247,351	\$104,895,485	\$13,552,438	\$4,878,355	\$54,980,573
	Houston	(\$104,119,253)	(\$129,934,699)	(\$76,248,582)	\$62,252,035	\$31,260,922
	Lubbock	(\$12,984,531)	(\$20,528,325)	(\$4,243,875)	\$9,017,519	\$2,986,690
	San Antonio	(\$17,371,069)	(\$20,976,352)	(\$8,593,144)	\$7,862,658	\$5,652,443
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$27,599,868
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$10,176	\$18,462	\$9,887	(\$2,748)
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$26,691,924	\$37,756,978	\$75,727,127
	Austin	\$0	\$0	\$4,398,916	\$3,022,297	\$22,972,575
	Dallas	\$0	\$0	\$32,245,829	\$24,352,198	\$48,421,491
	Corpus Christi	\$0	\$0	\$8,616,744	\$6,299,797	\$12,650,519
	El Paso	\$0	\$0	(\$13,237,899)	(\$8,640,222)	(\$22,868,554)
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,079,349	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,853
	Dallas	\$3,022	\$7,285	\$264,896	\$270,609	\$184,496
	Houston	\$1,076,327	\$3,461,603	\$8,968,089	\$8,486,993	\$4,346,357
Clover HMO of New Jersey	Consolidated	\$0	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)
Community First Health Plans, Inc.	San Antonio*	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646
Community Health Choice Texas, Inc.	Houston*	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632	\$35,071,957
Community Health Choice, Inc.	Houston*	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)
Cook Children's Health Plan	Dallas*	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$3,073,975)	(\$29,815,096)	(\$60,024,705)
Driscoll Children's Health Plan	Corpus Christi*	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734
El Paso First Health Plans, Inc.	Consolidated	\$8,477,719	\$78,595	\$465,899	\$22,435,158	\$9,171,898
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,464,418)	(\$133,222)	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$4,490,949	(\$14,846,946)	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$650,491)
Health Care Service Corp.	Consolidated	\$1,729,512,920	\$2,414,093,505	\$1,298,020,222	\$3,257,512,065	\$1,057,090,727
	Abilene	\$3,220,297	\$16,861,869	\$7,713,666	\$19,537,921	\$6,933,415
	Amarillo,Lubbock	\$8,257,935	\$38,910,209	\$18,989,575	\$62,411,285	\$42,913,293
	Austin	(\$48,613,081)	\$30,044,301	\$72,530,962	\$110,374,136	\$56,617,960
	Beaumont,Lufkin	(\$3,459,206)	\$4,031,487	(\$2,915,511)	\$3,258,055	\$3,462,282
	Corpus Christi	(\$2,297,246)	\$28,162,583	\$17,683,839	\$36,931,479	\$19,300,803
	Dallas,Ft Worth	(\$56,430,992)	\$289,010,341	\$6,477,857	\$189,493,263	(\$40,425,851)
	East Texas,Tyler	\$22,770,966	\$116,504,759	\$48,432,174	\$126,545,942	\$62,758,348
	El Paso	(\$10,889,558)	\$11,512,603	(\$1,703,247)	\$9,165,774	\$3,946,463
	Houston	(\$40,964,694)	\$100,827,056	\$5,342,817	\$56,863,929	(\$114,860,559)
	Midland	\$15,660,065	\$38,669,275	\$23,240,853	\$60,257,094	\$69,273,073
	Rio Grande Valley	(\$14,646,282)	(\$15,080,152)	(\$32,341,088)	(\$8,201,948)	(\$5,784,387)
	San Angelo	\$3,065,005	\$23,075,464	\$8,758,464	\$27,203,803	\$18,867,883
	San Antonio	(\$1,302,740)	\$76,610,175	\$16,738,472	\$88,681,940	\$45,117,624
HCSC Insurance Company	Consolidated	\$0	\$0	\$2,623,799	\$13,397,483	(\$6,299,867)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$33,233,434)	\$125,746,506	\$187,268,483	\$122,798,803	\$59,332,208
	TX HMO	(\$35,911,274)	\$3,406,131	\$41,302,211	\$45,538,173	\$15,053,894
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	(\$2,263)	\$1,888
Humana Health Plan of Texas, Inc.	Consolidated	\$21,924,059	(\$8,281,931)	(\$23,903,029)	\$37,522,574	(\$40,382,771)
	Austin	(\$2,701,287)	(\$3,746,120)	(\$34,133,365)	\$44,000,726	(\$5,513,698)
	Corpus Christi	\$882,389	(\$705,258)	\$5,808,485	(\$1,221,712)	(\$3,300,749)
	Dallas	\$956,074	(\$1,180,758)	\$564,304	(\$38,357)	\$96,635
	El Paso	\$506,032	(\$352,942)	(\$1,309,891)	\$26,550	(\$5,578)
	Houston	\$3,314,474	(\$56,686)	\$10,238,732	(\$10,727,435)	(\$8,593,053)
	Rio Grande	(\$35,026)	(\$175,551)	\$581,552	\$534,422	\$182,311
	East Texas	\$720,233	(\$940,286)	\$121,272	(\$26,067)	(\$11,618)
	San Antonio	\$18,281,170	(\$1,124,330)	(\$5,774,118)	\$1,435,977	(\$23,963,416)
Humana Health Plan, Inc.	Consolidated	\$17,599,197	\$42,093,284	\$17,667,964	(\$1,567,336)	(\$2,262,803)
	Austin,San Antonio	\$6,833,980	\$15,694,902	\$5,355,707	(\$4,002,781)	(\$1,765,216)
	Dallas,Ft Worth	\$5,918,767	\$8,802,783	(\$584,734)	\$3,472,008	\$578,117
	East Texas	\$535,144	\$501,400	\$2,213,117	(\$560,341)	(\$59,558)
	South Texas	\$3,915,376	\$6,452,600	\$8,163,101	(\$132,384)	(\$761,183)
	West Texas	\$2,579,344	\$4,281,140	\$1,729,705	(\$792,825)	(\$43,234)
	Houston	\$1,816,586	\$6,360,459	\$846,704	\$448,987	(\$211,735)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$1,275,965

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$29,694	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$9,787,212	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	(\$25,511)	(\$15,121)	(\$7,546)
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	(\$215,353)	\$2,627,442	(\$4,727,938)
	Houston	\$0	\$0	(\$215,353)	\$2,627,442	(\$4,727,938)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)
Molina Healthcare of Texas, Inc.	Consolidated	\$30,919,244	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)
	Dallas	(\$3,343,863)	\$54,945,034	(\$50,172,186)	\$37,416,231	\$8,051,277
	El Paso	(\$12,461,032)	(\$4,991,859)	\$18,757,693	\$18,808,039	\$1,391,135
	Houston	(\$4,074,808)	\$11,504,732	\$49,101,101	\$48,059,082	\$33,838,948
	San Antonio	\$50,798,948	\$184,138,674	\$106,150,736	\$32,023,815	(\$83,226,428)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)
Parkland Community Health Plan, Inc.	Northeast TX*	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$5,854,306
Physicians Health Choice of Texas, LLC	Consolidated	(\$7,916,402)	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173
Procure Advantage LLC	Consolidated	\$0	\$0	(\$1,274,340)	\$1,467,885	(\$10,286)
Scott & White Care Plans	Consolidated	\$0	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$21,646,986	\$1,517,347
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$12,044,742	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780
Selectcare Health Plans, Inc.	Consolidated	\$1,587,821	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647)
SelectCare of Texas, L.L.C.	Consolidated	\$14,169,416	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186
Sendero Health Plans, Inc.	Austin*	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)
Seton Health Plan, Inc.	Austin*	\$7,002,133	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333
SHA, L.L.C.	Consolidated	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$2,610,577	(\$5,945,794)
	Abilene	(\$7,088,100)	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)
	Amarillo	(\$1,803,528)	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969
	Lubbock	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290)
	Waco	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198)
	West & Central TX	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395
Superior Healthplan Community Solutions, Inc.	Consolidated	(\$134,660)	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)
Superior Healthplan, Inc.	Consolidated	\$98,655,589	\$98,218,761	\$44,788,645	\$294,032,729	\$257,461,490
	Austin	\$10,275,198	\$14,048,951	(\$25,645,013)	\$84,656,743	\$63,252,626
	Corpus Christi	\$7,767,386	\$14,874,752	\$3,872,309	\$17,192,099	\$30,769,353
	Dallas	\$30,081,244	\$24,870,753	\$16,082,443	\$13,090,371	\$7,314,957
	El Paso	\$5,285,008	\$3,033,794	(\$2,525,791)	\$15,069,912	\$7,478,493
	Lubbock	(\$1,096,234)	(\$1,089,037)	\$10,357,406	\$26,423,988	\$19,401,709
	MRSABest	\$13,012,461	\$19,453,588	\$13,907,022	\$28,794,937	\$14,836,193
	MRSACentral	\$9,288,951	\$13,877,883	\$15,881,865	\$19,798,932	\$9,142,649
	South TX	\$5,424,817	(\$5,585,879)	\$4,564,686	\$19,278,094	\$22,000,616
	San Antonio	\$18,616,757	\$14,733,957	\$8,293,719	\$69,727,653	\$83,264,894
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$578,030)	(\$3,761,224)	\$3,331,565	\$4,688,323	\$1,097,291
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)
Texas Children's Health Plan, Inc.	Houston*	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)
	Amarillo	(\$1,040,751)	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975)
	South Texas	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$102,357,396	\$79,435,848	\$123,652,809	\$119,262,294	\$112,540,674
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$39,531,303	\$23,965,101	\$37,936,187	\$35,820,259	\$33,203,319
	Corpus Christi	\$5,249,060	\$3,550,579	\$6,161,079	\$5,364,423	\$4,786,584
	Dallas,Ft Worth	\$57,523,587	\$51,794,895	\$79,554,895	\$78,077,267	\$74,550,587
	Houston	\$53,448	\$125,274	\$647	\$344	\$184
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	(\$38,496,959)	(\$24,842,745)	\$77,174,937	\$175,625,951	\$163,487,843
	Austin,San Antonio	(\$22,841,295)	\$52,013,030	\$7,356,582	\$59,005,839	\$67,103,997
	Corpus Christi	(\$2,609,234)	\$5,959,172	\$6,404,290	\$15,918,014	\$26,144,992
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$13,046,431)	(\$82,814,946)	\$63,414,065	\$100,702,099	\$70,238,854
Unitedhealthcare of Texas, Inc.	Consolidated	\$17,284,472	\$15,112,286	\$10,544,082	\$9,790,749	(\$30,539,798)
	Austin,San Antonio	\$2,217,882	\$1,544,860	\$513,186	\$901,431	(\$11,060,683)
	Corpus Christi	\$505,961	\$219,723	(\$63,441)	\$86,623	(\$886,851)
	Dallas,Ft Worth	\$5,163,722	\$7,038,424	\$6,289,216	\$6,263,532	(\$9,859,644)
	Houston	\$9,396,908	\$6,309,279	\$3,805,121	\$2,539,163	(\$8,732,620)
UTMB Health Plans, Inc.	Galveston*	\$714,564	\$185,507	\$117,297	\$123,601	\$108,245
Allegian Insurance Co.	Harlingen*	\$37,381,356	\$3,787,960	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$16,649,284	\$16,752,285	\$38,744,845	\$27,088,442	(\$23,395,759)
TOTAL FOR TX INDUSTRY		\$281,248,118	\$1,254,512,432	\$535,754,802	\$2,530,314,936	\$1,120,675,367
TOTAL FOR U.S. INDUSTRY		\$2,139,068,409	\$3,031,806,342	\$1,761,476,740	\$5,031,412,760	\$1,984,494,913

INCOME STATEMENT DATA
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AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$65,826,406	\$50,797,138	(\$85,844,222)	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,223,331
Aetna Better Health of Texas, Inc.	Consolidated	\$19,081,255	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$16,694,731	\$7,722,612	(\$352,175)	\$4,454,192	\$37,669,656
	San Antonio	\$2,386,524	\$8,891,950	\$4,514,414	\$1,542,565	(\$1,663,881)
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$18,069,896)	(\$23,575,608)	(\$14,358,404)	\$15,992,903	\$10,064,129
	Austin	(\$1,391,670)	(\$3,575,897)	(\$1,681,257)	\$2,426,545	\$418,831
	Corpus Christi	\$69,934	\$68,823	(\$339,411)	\$97,721	\$37,948
	Dallas	(\$7,795,032)	(\$5,664,369)	\$1,683,748	\$4,973,828	(\$1,880,611)
	El Paso	\$138,587	(\$271,078)	\$152,235	\$144,954	\$118,360
	Houston	(\$6,662,679)	(\$11,692,463)	(\$9,636,234)	\$6,593,310	\$9,488,059
	San Antonio	(\$2,429,035)	(\$2,440,624)	(\$4,537,484)	\$1,756,545	\$1,881,542
	Consolidated	\$0	\$0	\$0	\$0	(\$442,178)
American Health Plan of Texas, Inc.	Consolidated	\$87,506,430	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156
	Austin	(\$19,570,562)	(\$15,419,490)	(\$10,953,818)	\$2,270,567	(\$727,875)
	Beaumont	(\$15,944,289)	(\$17,151,695)	(\$18,387,319)	(\$10,163,855)	(\$133,060)
	Corpus Christi	(\$8,406)	\$9,015	(\$2,993)	\$0	\$0
	Dallas	\$90,819,367	\$129,251,234	\$98,845,563	\$66,632,847	\$22,525,736
	El Paso	(\$17,195,502)	(\$17,775,419)	(\$12,750,725)	(\$2,792,596)	\$1,426,875
	Ft Worth	\$109,327,686	\$72,065,032	\$11,018,979	\$934,404	\$39,304,330
	Houston	(\$81,618,682)	(\$94,104,927)	(\$64,212,385)	\$46,076,464	\$22,347,704
	Lubbock	(\$9,495,420)	(\$14,907,604)	(\$3,638,856)	\$6,785,362	\$2,135,115
	San Antonio	(\$13,054,864)	(\$15,263,938)	(\$7,284,379)	\$5,731,134	\$4,040,800
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$15,223,296
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$8,039	\$14,585	\$7,878	(\$2,171)
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$17,465,897	\$27,343,937	\$62,545,534
	Austin	\$0	\$0	\$2,878,437	\$2,188,774	\$18,973,808
	Dallas	\$0	\$0	\$21,100,102	\$17,636,077	\$39,992,908
	Corpus Christi	\$0	\$0	\$5,638,378	\$4,562,369	\$10,448,481
	El Paso	\$0	\$0	(\$8,662,237)	(\$6,257,325)	(\$18,887,894)
	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	Consolidated	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)
CHRISTUS Health Plan	Consolidated	(\$15,128)	\$1,904,960	\$7,385,940	\$5,156,745	\$3,507,328
Cigna Healthcare of Texas, Inc.	Consolidated	(\$43)	\$4,001	\$211,904	\$159,343	\$142,818
	Dallas	(\$43)	\$4,001	\$211,904	\$159,343	\$142,818
	Houston	(\$15,085)	\$1,900,959	\$7,174,036	\$4,997,402	\$3,364,510
Clover HMO of New Jersey	Consolidated	\$0	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)
Community First Health Plans, Inc.	San Antonio*	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646
Community Health Choice Texas, Inc.	Houston*	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632	\$35,071,957
Community Health Choice, Inc.	Houston*	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)
Cook Children's Health Plan	Dallas*	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$3,073,975)	(\$29,815,096)	(\$60,024,705)
Driscoll Children's Health Plan	Consolidated	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734
El Paso First Health Plans, Inc.	Consolidated	\$8,477,719	\$78,595	\$465,899	\$22,435,158	\$9,171,898
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,464,418)	(\$133,222)	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$5,720,360	(\$14,191,976)	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$650,491)
Health Care Service Corp.	Consolidated	\$1,262,591,222	\$4,114,720,014	\$2,270,159,684	\$3,981,054,112	\$1,226,141,404
	Abilene	\$2,807,926	\$26,344,745	\$12,119,398	\$23,632,987	\$7,702,899
	Amarillo, Lubbock	\$7,200,477	\$60,792,760	\$29,835,647	\$75,468,509	\$46,946,644
	Austin	(\$42,388,000)	\$114,845,513	\$117,966,601	\$135,001,430	\$63,499,214
	Beaumont, Lufkin	(\$3,016,242)	\$6,298,739	(\$4,580,732)	\$3,955,793	\$3,967,627
	Corpus Christi	(\$2,003,075)	\$44,000,822	\$27,784,127	\$44,662,353	\$21,241,857
	Dallas, Ft Worth	(\$49,204,800)	\$451,545,664	\$10,177,744	\$229,332,102	(\$40,862,329)
	East Texas, Tyler	\$19,855,062	\$182,025,385	\$76,094,658	\$152,998,648	\$68,717,244
	El Paso	(\$9,495,111)	\$17,987,129	(\$2,676,072)	\$11,088,467	\$4,400,502
	Houston	(\$35,719,018)	\$157,530,764	\$8,394,416	\$68,873,235	(\$123,174,434)
	Midland	\$13,654,737	\$60,416,327	\$36,515,080	\$72,838,827	\$75,365,957
	Rio Grande Valley	(\$12,770,773)	(\$23,561,016)	(\$50,812,999)	(\$9,902,699)	(\$6,123,040)
	San Angelo	\$2,672,520	\$36,052,778	\$13,760,942	\$32,897,226	\$20,690,341
	San Antonio	(\$1,135,919)	\$119,694,652	\$26,298,806	\$107,237,349	\$49,512,273
HCSA Insurance Company	Consolidated	\$0	\$0	\$1,720,307	\$8,602,371	(\$5,279,900)
HealthSpring Life & Health Ins. Co., Inc.	Consolidated	(\$21,679,271)	\$90,299,905	\$148,420,547	\$79,418,500	\$50,936,018
	TX HMO	(\$23,964,381)	(\$1,471,961)	\$33,512,194	\$22,986,932	\$21,581,107
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$7,536	\$43,263
Humana Health Plan of Texas, Inc.	Consolidated	\$15,069,185	(\$6,586,823)	(\$19,559,938)	\$27,234,041	(\$34,089,748)
	Austin	(\$1,472,131)	(\$2,979,381)	(\$27,931,460)	\$31,965,670	(\$4,654,475)
	Corpus Christi	\$537,781	(\$560,909)	\$4,753,105	(\$887,550)	(\$2,786,379)
	Dallas	\$561,399	(\$939,086)	\$461,772	(\$27,866)	\$81,576
	El Paso	\$295,277	(\$280,703)	(\$1,071,889)	\$19,288	(\$4,709)
	Houston	\$2,256,273	(\$45,085)	\$8,378,392	(\$7,793,272)	(\$7,253,961)
	Rio Grande	\$46,999	(\$139,620)	\$475,887	\$388,247	\$153,900
	East Texas	\$414,312	(\$747,832)	\$99,237	(\$18,937)	(\$9,808)
	San Antonio	\$12,429,275	(\$894,207)	(\$4,724,941)	\$1,043,209	(\$20,229,090)
Humana Health Plan, Inc.	Consolidated	\$19,938,988	\$31,240,279	\$14,569,308	(\$1,351,284)	(\$1,665,499)
	Austin, San Antonio	\$7,628,193	\$11,648,252	\$4,416,407	(\$3,451,010)	(\$1,299,257)
	Dallas, Ft Worth	\$640,584	\$6,533,142	(\$482,182)	\$2,993,403	\$425,513
	East Texas	\$700,086	\$372,123	\$1,824,974	(\$483,100)	(\$43,837)
	South Texas	\$4,908,562	\$4,788,911	\$6,731,435	(\$114,136)	(\$560,257)
	West Texas	\$3,374,346	\$3,177,324	\$1,426,345	(\$683,537)	(\$31,821)
	Houston	\$817,634	\$4,720,527	\$698,207	\$387,096	(\$155,844)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$1,027,937

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$29,694	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$6,463,859	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,475
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	(\$25,511)	(\$15,121)	(\$7,546)
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	(\$215,353)	\$2,043,049	(\$4,727,938)
	Houston	\$0	\$0	(\$215,353)	\$2,043,049	(\$4,727,938)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)
Molina Healthcare of Texas, Inc.	Consolidated	\$16,757,078	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,455)
	Dallas	(\$1,812,250)	\$41,829,678	(\$40,404,073)	\$27,367,359	\$5,897,700
	El Paso	(\$6,753,415)	(\$3,800,304)	\$15,105,724	\$13,756,767	\$1,019,031
	Houston	(\$2,208,393)	\$8,758,558	\$39,541,520	\$35,151,861	\$24,787,618
	San Antonio	\$27,531,137	\$140,184,850	\$85,484,059	\$23,423,183	(\$60,964,805)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)
Parkland Community Health Plan, Inc.	Northeast TX*	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$5,854,306
Physicians Health Choice of Texas, LLC	Consolidated	(\$6,930,682)	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687
Procure Advantage LLC	Consolidated	\$0	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)
Scott & White Care Plans	Consolidated	\$0	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$21,646,986	\$1,517,347
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$12,296,134	\$27,655,133	\$20,481,494	\$59,454,072	\$29,294,888
Selectcare Health Plans, Inc.	Consolidated	\$964,281	\$974,264	\$1,722,488	\$880,507	(\$1,364,910)
SelectCare of Texas, L.L.C.	Consolidated	\$8,241,170	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,257
Sendero Health Plans, Inc.	Austin*	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)
Seton Health Plan, Inc.	Austin*	\$7,002,133	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114
SHA, L.L.C.	Consolidated	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794)
	Abilene	(\$7,088,100)	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)
	Amarillo	(\$1,803,528)	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969
	Lubbock	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290)
	Waco	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198)
	West & Central TX	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395
Superior Healthplan Community Solutions, Inc.	Consolidated	(\$89,578)	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)
Superior Healthplan, Inc.	Consolidated	\$63,757,184	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,299
	Austin	\$6,640,452	\$9,012,630	(\$22,682,768)	\$63,112,949	\$48,609,187
	Corpus Christi	\$5,019,753	\$9,542,395	\$3,425,020	\$12,816,983	\$23,646,026
	Dallas	\$19,440,311	\$15,954,991	\$14,224,767	\$9,759,079	\$5,621,492
	El Paso	\$3,415,491	\$1,946,228	(\$2,234,038)	\$11,234,859	\$5,747,168
	Lubbock	(\$708,452)	(\$698,635)	\$9,161,026	\$19,699,503	\$14,910,074
	MRSACentral	\$8,409,436	\$12,479,792	\$12,300,628	\$21,467,084	\$11,401,508
	MRSACentral	\$6,003,080	\$8,902,887	\$14,047,357	\$14,760,418	\$7,026,060
	South TX	\$3,505,844	(\$3,583,432)	\$4,037,421	\$14,372,126	\$16,907,315
	San Antonio	\$12,031,270	\$9,452,072	\$7,335,715	\$51,983,074	\$63,988,471
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$483,123)	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,001
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)
Texas Children's Health Plan, Inc.	Houston*	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)
	Amarillo	(\$1,040,751)	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975)
	South Texas	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$66,817,196	\$49,549,361	\$97,705,617	\$78,093,250	\$89,975,702
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$25,821,525	\$14,861,247	\$29,976,936	\$23,445,521	\$26,549,466
	Corpus Christi	\$3,428,108	\$2,197,090	\$4,867,958	\$3,523,070	\$3,826,959
	Dallas,Ft Worth	\$37,489,421	\$32,392,108	\$62,860,212	\$51,124,386	\$59,599,130
	Houston	\$35,382	\$98,917	\$511	\$272	\$147
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	(\$39,744,922)	(\$18,178,328)	\$62,637,018	\$132,800,043	\$129,509,782
	Austin,San Antonio	(\$20,777,322)	\$41,249,977	\$6,066,439	\$45,676,005	\$53,157,617
	Corpus Christi	(\$2,994,472)	\$4,978,290	\$5,212,922	\$12,211,918	\$20,711,217
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$15,973,129)	(\$64,406,594)	\$51,357,657	\$74,912,122	\$55,640,948
Unitedhealthcare of Texas, Inc.	Consolidated	\$12,569,996	\$11,447,527	\$8,265,541	\$6,270,716	(\$25,640,977)
	Austin,San Antonio	\$1,612,938	\$1,170,228	\$402,289	\$577,343	(\$9,286,463)
	Corpus Christi	\$367,956	\$166,440	(\$49,732)	\$55,480	(\$744,593)
	Dallas,Ft Worth	\$3,755,276	\$5,331,592	\$4,930,137	\$4,011,626	(\$8,278,081)
	Houston	\$6,833,827	\$4,779,267	\$2,982,847	\$1,626,267	(\$7,331,840)
UTMB Health Plans, Inc.	Galveston*	\$714,564	\$185,507	\$117,297	\$123,601	\$108,245
Allegian Insurance Co.	Harlingen*	\$35,877,304	\$2,910,449	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$10,657,496	\$11,717,792	\$30,681,189	\$20,214,356	(\$18,981,139)
TOTAL FOR TX INDUSTRY		\$156,093,047	\$1,554,286,776	\$544,765,217	\$2,343,738,355	\$960,424,246
TOTAL FOR U.S. INDUSTRY		\$1,530,511,595	\$4,506,804,394	\$2,609,769,434	\$5,397,185,964	\$1,966,726,909

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	502,124	493,311	458,376	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,214
Aetna Better Health of Texas, Inc.	Consolidated	92,083	88,109	85,514	114,662	142,536
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	64,392	62,735	61,924	85,692	106,688
	San Antonio	27,691	25,374	23,590	28,970	35,848
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	52,940	55,522	50,527	40,411	25,413
	Austin	5,836	5,495	4,651	3,542	2,683
	Corpus Christi	59	101	71	23	10
	Dallas	12,877	14,606	14,616	12,182	5,724
	El Paso	445	234	48	40	34
	Houston	25,779	27,888	25,234	19,669	14,255
	San Antonio	7,944	7,198	5,907	4,955	2,707
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	260
Amerigroup Texas, Inc.	Consolidated	685,097	668,002	697,830	812,110	790,561
	Austin	11,905	11,436	11,125	11,023	10,842
	Beaumont	14,646	13,956	13,603	15,093	16,798
	Corpus Christi	0	0	0	0	0
	Dallas	242,419	236,253	232,925	276,055	309,827
	El Paso	11,519	11,530	11,550	11,407	11,650
	Ft Worth	160,947	158,051	154,342	184,460	206,092
	Houston	157,471	144,393	131,783	142,457	151,696
	Lubbock	14,816	15,101	15,237	18,019	19,679
	San Antonio	20,795	20,553	19,863	23,069	25,741
Amerigroup Insurance Company	Consolidated	0	0	0	0	284,301
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	124,333	149,153	165,737
	Austin	0	0	13,889	14,914	15,934
	Dallas	0	0	42,577	47,051	52,368
	Corpus Christi	0	0	9,655	9,874	9,672
	El Paso	0	0	17,418	31,435	35,395
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	34,130	22,514	20,791	23,783	28,136
Cigna Healthcare of Texas, Inc.	Consolidated	10,077	8,640	7,459	6,819	5,722
	Dallas	28	18	214	211	233
	Houston	10,049	8,622	7,245	6,608	5,489
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	San Antonio*	139,622	138,953	153,703	172,705	187,413
Community Health Choice Texas, Inc.	Houston*	290,230	278,590	272,558	328,757	369,520
Community Health Choice, Inc.	Houston*	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	Dallas*	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
Driscoll Children's Health Plan	Corpus Christi*	171,127	172,762	176,697	209,205	237,510
El Paso First Health Plans, Inc.	Consolidated	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	49	0	0	0
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,437,072	8,816,212	9,617,021	10,289,803	10,840,659
	Abilene	7,167	6,591	7,737	11,804	15,067
	Amarillo,Lubbock	14,643	14,119	16,721	27,400	33,913
	Austin	92,963	88,917	103,442	125,760	142,565
	Beaumont,Lufkin	3,853	3,483	4,404	4,981	7,068
	Corpus Christi	9,464	11,689	13,644	14,228	18,751
	Dallas,Ft Worth	139,364	141,069	153,214	174,226	198,343
	East Texas, Tyler	32,701	34,922	36,943	41,920	52,111
	El Paso	9,733	9,264	9,502	9,876	11,361
	Houston	89,514	81,461	93,474	94,494	108,364
	Midland	10,801	9,383	10,278	14,781	27,941
	Rio Grande Valley	11,942	20,498	22,430	24,175	28,895
	San Angelo	7,835	8,167	8,706	10,842	17,001
	San Antonio	35,298	35,453	40,688	48,645	61,513
HCSC Insurance Company	Consolidated	0	0	83,763	76,936	71,014
Healthspring Life & Health Ins. Co., Inc.	Consolidated	148,044	298,647	300,500	332,230	328,017
	TX HMO	142,057	149,742	155,222	167,262	162,378
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	56
Humana Health Plan of Texas, Inc.	Consolidated	181,025	149,824	120,952	103,914	88,392
	Austin	50,579	45,124	36,875	27,820	23,900
	Corpus Christi	12,361	11,168	10,314	8,572	7,473
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,286	41,744	28,413	19,124	15,835
	Rio Grande	2,446	762	1,096	947	579
	East Texas	0	0	0	0	0
	San Antonio	63,353	51,026	44,254	41,487	37,042
Humana Health Plan, Inc.	Consolidated	100,088	102,953	0	2	0
	Austin, San Antonio	42,581	39,242	0	2	0
	Dallas,Ft Worth	25,688	29,147	0	0	0
	East Texas	3,484	2,377	0	0	0
	South Texas	13,489	13,564	0	0	0
	West Texas	7,785	7,600	0	0	0
	Houston	7,061	11,023	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	3,288

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	7,990	7,255	6,572
	Houston	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	Consolidated	18,921	5,123	5,281	6,247	10,884
Molina Healthcare of Texas, Inc.	Consolidated	406,182	401,977	324,376	343,526	608,381
	Dallas	64,871	67,483	68,967	75,084	81,405
	El Paso	12,957	13,395	13,426	14,352	15,568
	Houston	39,253	37,103	35,095	37,325	39,395
	San Antonio	289,101	283,996	206,888	216,765	472,014
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	155	372	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	60,652	105,403	104,342
Parkland Community Health Plan, Inc.	Northeast TX*	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procare Advantage LLC	Consolidated	0	0	0	460	514
Scott & White Care Plans	Consolidated	0	0	0	52,462	40,114
	Austin	0	0	0	0	0
	Central TX	0	0	0	52,462	40,114
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	156,524	142,339	77,814	77,814	126,231
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	2,102
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	Austin*	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	25,418	30,996	31,389	37,256	42,535
SHA, L.L.C.	Consolidated	169,482	154,208	121,752	105,470	114,222
	Abilene	25,165	23,333	16,316	12,758	12,980
	Amarillo	21,875	20,697	18,294	9,215	8,516
	Lubbock	84,164	77,975	55,180	53,384	56,668
	Waco	6,842	5,543	6,941	1,288	232
	West & Central TX	31,436	26,660	25,021	28,825	35,825
Superior Healthplan Community Solutions,	Consolidated	363	1,257	2,109	2,994	1,740
Superior Healthplan, Inc.	Consolidated	504,167	500,550	492,116	563,364	616,600
	Austin	104,859	107,651	102,079	119,020	131,638
	Corpus Christi	35,265	33,961	32,852	36,798	39,699
	Dallas	30,445	30,104	30,684	31,982	30,904
	El Paso	62,663	59,195	55,443	62,739	67,844
	Lubbock	43,264	43,649	44,005	53,081	57,387
	MRSABest	23,855	23,076	23,402	24,154	24,279
	MRSACentral	15,718	15,712	15,635	16,126	16,327
	South TX	14,500	13,897	14,642	15,524	12,383
	San Antonio	173,598	173,305	173,374	203,940	236,139
Texas Health + Aetna Health Plan Inc.	Consolidated	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	6,717	1,420	1,176	1,395	2,726
	Amarillo	770	787	714	869	764
	South Texas	732	619	458	526	1,962
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,795	248,430	258,415	300,863	316,853
	Austin	0	0	0	0	0
	Austin, San Antonio	65,516	69,853	72,896	81,861	87,007
	Corpus Christi	7,945	9,338	10,611	10,726	10,046
	Dallas, Ft Worth	157,333	169,239	174,909	208,276	219,800
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	269,526	270,374	273,946	321,417	365,917
	Austin, San Antonio	83,196	76,780	82,044	85,058	66,658
	Corpus Christi	10,449	13,389	13,231	14,082	14,822
	Dallas, Ft Worth	0	0	0	0	0
	Houston	178,456	179,620	185,589	223,163	261,166
Unitedhealthcare of Texas, Inc.	Consolidated	27,211	27,195	42,165	47,883	51,042
	Austin, San Antonio	11,091	11,375	13,665	15,158	14,399
	Corpus Christi	860	847	855	1,707	1,607
	Dallas, Ft Worth	6,235	7,590	15,528	19,389	22,071
	Houston	9,025	7,383	12,117	11,629	12,965
UTMB Health Plans, Inc.	Galveston*	220	183	165	141	115
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	78,640
TOTAL FOR TX INDUSTRY		5,978,402	5,781,774	5,760,628	6,096,333	7,148,448
TOTAL FOR U.S. INDUSTRY		13,956,183	14,281,875	14,917,981	15,871,036	17,360,783

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	1,504,521	1,482,350	1,380,529	(4,142,908)	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	24,549
Aetna Better Health of Texas, Inc.	Consolidated	277,799	265,924	256,021	337,930	422,076
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	193,608	189,037	199,889	252,950	316,218
	San Antonio	84,191	76,887	56,132	84,980	105,858
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	158,259	166,322	151,634	121,380	76,247
	Austin	17,176	16,413	14,171	14,813	6,824
	Corpus Christi	127	184	222	286	29
	Dallas	37,247	43,557	43,801	24,007	17,091
	El Paso	1,344	811	142	483	106
	Houston	77,441	83,693	75,431	72,524	44,121
	San Antonio	24,924	21,664	17,867	9,267	8,076
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	789
Amerigroup Texas, Inc.	Consolidated	2,071,198	2,011,488	2,107,809	2,422,225	2,371,342
	Austin	35,940	34,457	33,438	32,895	32,387
	Beaumont	44,461	41,729	41,217	44,866	50,086
	Corpus Christi	0	0	0	0	0
	Dallas	732,421	712,897	704,835	822,295	930,367
	El Paso	34,472	34,332	34,628	34,019	34,695
	Ft Worth	487,091	475,904	465,567	548,429	617,443
	Houston	475,998	436,286	400,223	425,866	455,470
	Lubbock	45,046	45,483	45,908	53,274	58,756
	San Antonio	63,195	61,758	59,819	68,512	76,554
Amerigroup Insurance Company	Consolidated	0	0	0	0	888,691
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	371,745	446,616	496,817
	Austin	0	0	41,509	44,679	47,737
	Dallas	0	0	127,373	141,190	157,028
	Corpus Christi	0	0	28,931	29,697	29,011
	El Paso	0	0	51,692	93,715	106,050
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	99,883	65,210	60,548	71,020	83,292
Cigna Healthcare of Texas, Inc.	Consolidated	30,465	26,070	22,383	20,457	17,120
	Dallas	86	63	678	606	729
	Houston	30,379	26,007	21,705	19,851	16,391
Clover HMO of New Jersey	Consolidated	0	0	9,265	16,430	18,934
Community First Health Plans, Inc.	San Antonio*	418,874	415,782	622,582	511,685	470,664
Community Health Choice Texas, Inc.	Houston*	1,727,412	838,820	818,574	975,627	1,103,445
Community Health Choice, Inc.	Houston*	413,051	335,724	243,716	283,789	255,630
Cook Children's Health Plan	Dallas*	428,845	412,774	408,729	458,136	499,795
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	18,641	46,569
Driscoll Children's Health Plan	Corpus Christi*	521,706	529,706	530,119	626,890	714,820
El Paso First Health Plans, Inc.	Consolidated	227,641	222,039	212,718	246,904	274,468
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	79	152	0	0	0
GHS Insurance Company	Consolidated	19,384	17,615	12,772	14,525	14,684
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	25,406,439	26,412,491	29,030,468	31,305,090	32,551,933
	Abilene	31,527	19,964	23,078	35,502	45,523
	Amarillo,Lubbock	65,344	42,124	49,466	82,527	101,984
	Austin	350,951	267,842	309,250	376,680	428,888
	Beaumont,Lufkin	16,588	10,218	13,115	14,899	20,939
	Corpus Christi	41,727	35,022	40,788	42,679	56,554
	Dallas,Ft Worth	606,432	425,237	457,938	524,885	597,262
	East Texas,Tyler	146,551	105,767	111,043	125,788	157,203
	El Paso	39,539	28,259	28,757	30,005	33,908
	Houston	370,689	245,353	281,222	286,643	330,830
	Midland	48,613	28,079	30,595	43,700	83,129
	Rio Grande Valley	44,922	61,628	68,452	72,926	87,454
	San Angelo	34,937	24,786	26,021	32,210	51,342
	San Antonio	155,887	107,171	123,462	146,790	186,107
HCSC Insurance Company	Consolidated	0	0	251,931	231,321	213,353
Healthspring Life & Health Ins. Co., Inc.	Consolidated	441,722	894,475	901,711	997,745	987,743
	TX HMO	423,724	447,140	465,417	502,437	489,687
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	166
Humana Health Plan of Texas, Inc.	Consolidated	528,631	464,123	366,814	369,954	265,783
	Austin	151,788	136,911	113,539	85,082	71,140
	Corpus Christi	36,476	33,872	31,495	25,830	22,563
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	152,999	134,059	85,188	59,983	48,113
	Rio Grande	7,677	2,285	3,209	2,814	1,767
	East Texas	0	0	0	0	0
	San Antonio	179,691	156,996	133,383	126,376	111,545
Humana Health Plan, Inc.	Consolidated	297,502	307,282	65	(205)	0
	Austin,San Antonio	126,713	117,576	32	(22)	0
	Dallas,Ft Worth	76,135	86,612	21	(125)	0
	East Texas	10,361	7,181	0	(5)	0
	South Texas	40,293	40,633	(10)	(7)	0
	West Texas	23,208	22,783	(2)	(1)	0
	Houston	20,792	32,497	24	(45)	0
Imperial Insurance Companies	Consolidated	0	0	0	0	44,766

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	94,945	100,518	108,111	115,848	119,207
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	29,253	21,699	19,798
	Houston	0	0	29,253	21,699	19,798
Memorial Hermann Health Plan, Inc.	Consolidated	58,773	41,995	10,513	15,846	37,536
Molina Healthcare of Texas, Inc.	Consolidated	1,226,753	1,217,018	981,571	1,032,115	1,808,913
	Dallas	194,600	203,191	207,998	224,985	244,023
	El Paso	38,836	40,344	40,373	42,808	46,283
	Houston	119,977	112,499	106,640	112,454	118,475
	San Antonio	873,340	860,984	626,560	651,868	1,400,132
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	468	1,118	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	185,439	425,864	298,820
Parkland Community Health Plan, Inc.	Northeast TX*	601,922	565,607	522,225	601,845	666,574
Physicians Health Choice of Texas, LLC	Consolidated	203,089	230,292	271,518	305,746	378,484
Procure Advantage LLC	Consolidated	0	0	0	1,424	1,531
Scott & White Care Plans	Consolidated	0	0	(528,551)	155,754	109,928
	Austin	0	0	0	0	0
	Central TX	0	0	(528,551)	155,754	109,928
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	472,973	428,809	234,574	237,462	375,017
Selectcare Health Plans, Inc.	Consolidated	6,996	5,904	6,600	5,873	6,280
SelectCare of Texas, L.L.C.	Consolidated	202,279	194,498	193,808	174,335	150,684
Sendero Health Plans, Inc.	Austin*	165,500	75,869	32,758	42,556	22,874
Seton Health Plan, Inc.	Austin*	77,023	93,526	93,430	110,163	127,556
SHA, L.L.C.	Consolidated	506,480	465,309	320,658	310,931	340,001
	Abilene	95,345	70,845	54,697	28,284	38,140
	Amarillo	64,572	62,092	57,035	24,309	25,238
	Lubbock	231,522	236,077	143,585	190,880	167,706
	Waco	20,543	16,099	20,714	(18,904)	808
	West & Central TX	94,498	80,196	90,149	86,362	108,109
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	1,067	3,664	6,203	8,862	5,239
	Consolidated	1,520,362	1,511,463	1,486,857	1,375,578	1,848,579
	Austin	316,122	326,011	310,810	354,721	395,137
	Corpus Christi	106,189	102,431	99,234	109,496	118,655
	Dallas	91,447	90,142	91,383	95,099	91,896
	El Paso	190,037	179,267	168,430	187,912	203,690
	Lubbock	129,783	131,533	132,504	158,243	172,669
	MRSASWest	71,613	69,108	69,864	71,846	72,451
	MRSACentral	47,172	47,062	46,804	47,780	48,736
	South TX	43,792	42,191	44,009	46,410	37,050
	San Antonio	524,207	523,718	523,819	609,543	708,295
Texas Health + Aetna Health Plan Inc.	Consolidated	0	7,165	9,899	14,844	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	3,802	4,165
Texas Children's Health Plan, Inc.	Houston*	1,405,380	1,319,214	1,277,987	1,491,075	1,647,342
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	20,697	4,259	3,545	4,165	8,084
	Amarillo	2,326	2,358	2,146	2,609	2,297
	South Texas	2,234	1,863	1,387	1,556	5,787
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	689,955	743,141	773,305	897,186	948,083
	Austin	0	0	0	0	0
	Austin, San Antonio	195,858	208,954	218,140	244,115	260,341
	Corpus Christi	23,751	27,932	31,752	31,985	30,060
	Dallas, Ft Worth	470,343	506,247	523,413	621,086	657,682
	Houston	3	(1)	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	802,636	811,368	827,346	953,650	1,091,285
	Austin, San Antonio	994,943	917,166	976,369	1,017,176	791,948
	Corpus Christi	31,219	40,333	39,857	41,818	44,254
	Dallas, Ft Worth	0	0	0	0	0
	Houston	530,453	537,219	559,704	661,106	777,760
Unitedhealthcare of Texas, Inc.	Consolidated	81,223	82,295	124,989	141,540	153,965
	Austin, San Antonio	33,458	34,436	41,163	45,621	43,553
	Corpus Christi	2,370	2,609	2,397	5,001	4,733
	Dallas, Ft Worth	17,756	22,887	45,326	56,751	66,747
	Houston	27,639	22,363	36,103	34,167	38,932
UTMB Health Plans, Inc.	Galveston*	664	562	500	425	348
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	(17,882)	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	154,264	148,909	129,166	137,096	235,792
TOTAL FOR TX INDUSTRY		19,377,780	17,461,356	16,958,730	13,934,890	21,380,895
TOTAL FOR U.S. INDUSTRY		42,848,510	42,919,732	44,610,374	43,688,733	52,036,242

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	21	3,279	8,277
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	21	3,279	8,277
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	30,762	38,312	39,521	31,755	20,168
	Austin	2,046	2,869	2,820	2,783	2,129
	Corpus Christi	1	1	1	18	8
	Dallas	7,566	10,555	12,079	9,573	4,543
	El Paso	1	2	2	31	27
	Houston	15,204	19,127	19,634	15,456	11,313
	San Antonio	5,944	5,758	4,985	3,894	2,148
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	4	12
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	96,326	247,397	0	0	0
	TX HMO	90,339	98,492	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	14,333	12,636	12,486	12,910	13,261
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	14,333	12,636	12,486	12,910	13,261
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,666	26,840	25,288	25,288	25,148
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	3	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	3	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	8,887	8,029	8,357	8,700	8,666
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	2,178	1,952	2,051	2,264	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	3,338	2,964	3,222	3,213	0
	San Antonio	3,371	3,113	3,084	3,223	8,666
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		173,987	184,309	85,676	81,936	75,532
TOTAL FOR U.S. INDUSTRY		179,974	333,214	85,676	81,936	75,532

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	441,371	426,267	401,314	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	108,045	123,237
Aetna Better Health of Texas, Inc.	Consolidated	81,226	77,555	75,567	103,380	130,121
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	56,822	55,119	54,522	68,452	95,288
	San Antonio	24,404	22,436	21,045	34,928	34,833
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	560,743	545,074	528,928	635,882	732,104
	Austin	11,905	11,436	11,125	11,023	10,842
	Beaumont	14,110	13,511	13,154	14,750	16,621
	Corpus Christi	0	0	0	0	0
	Dallas	202,718	199,570	198,019	249,970	298,441
	El Paso	11,519	11,530	11,550	11,407	11,650
	Ft Worth	141,449	140,445	138,092	172,136	200,947
	Houston	144,593	133,981	122,844	136,283	148,635
	Lubbock	14,816	15,101	15,237	18,019	19,679
	San Antonio	19,633	19,500	18,907	22,294	25,289
Amerigroup Insurance Company	Consolidated	0	0	0	187,382	211,935
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	5,219	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	116,394	117,045	114,766	138,377	162,845
Community Health Choice Texas, Inc.	Houston*	253,454	247,866	243,484	307,922	360,230
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	119,448	115,422	112,701	139,727	162,180
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	162,955	165,891	169,224	204,244	235,665
El Paso First Health Plans, Inc.	Consolidated	65,412	64,334	62,051	76,433	88,976
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	416,162	442,244	483,315	661,947	738,323
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	41,526	45,862	45,834	57,681	64,371
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	51,718	51,250	50,845	49,706	48,476
	TX HMO	51,718	51,250	50,845	49,706	48,476
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	174,467	157,426	155,062	180,380	189,745
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	187,658	181,266	175,794	193,045	209,941
	Dallas	60,692	62,508	64,076	70,966	78,790
	El Paso	12,957	13,395	13,426	14,352	15,568
	Houston	36,964	34,546	32,700	35,465	38,039
	San Antonio	77,045	70,817	65,593	72,262	77,545
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	171,219	157,386	145,382	182,584	213,048
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	46,001	45,081	43,655	50,622	58,075
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	14,939	0	0	0	0
Seton Health Plan, Inc.	Austin*	18,211	22,904	23,946	31,486	39,540
SHA, L.L.C.	Consolidated	91,307	81,745	77,996	90,927	106,020
	Abilene	10,838	10,216	9,609	10,624	11,944
	Amarillo	4,900	4,376	4,126	4,704	5,470
	Lubbock	44,133	40,493	39,240	47,461	53,480
	Waco	0	0	0	0	0
	West & Central TX	31,436	26,660	25,021	28,138	35,126
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	460,451	455,933	448,231	524,014	580,774
	Austin	92,911	95,317	90,843	110,740	128,323
	Corpus Christi	33,657	32,455	31,491	35,784	39,315
	Dallas	28,267	28,152	28,633	29,718	30,904
	El Paso	57,790	54,167	50,804	59,339	66,512
	Lubbock	38,461	39,070	39,746	49,602	56,085
	MRSASWest	23,855	23,076	23,402	24,154	24,279
	MRSACentral	15,718	15,712	15,635	16,126	16,327
	South TX	11,162	10,933	11,420	12,311	12,383
	San Antonio	158,630	157,051	156,257	186,240	206,646
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	393,832	378,318	360,176	453,395	527,862
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	222,769	223,557	225,908	272,034	316,270
	Austin, San Antonio	77,332	73,454	70,910	79,571	84,603
	Corpus Christi	10,449	13,389	13,231	14,082	14,822
	Dallas, Ft Worth	0	0	0	0	0
	Houston	134,988	136,714	141,767	178,381	216,845
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,680,320	3,560,182	3,460,864	3,987,266	4,561,415
TOTAL FOR U.S. INDUSTRY		4,054,956	3,956,564	3,898,345	4,591,532	5,235,367

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MEDICARE (ADVANTAGE) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	60,753	67,044	57,062	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,214
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	260
Amerigroup Texas, Inc.	Consolidated	50,579	56,729	107,402	130,527	38,236
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	67,485
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	124,333	149,153	165,737
	Austin	0	0	13,889	14,914	15,934
	Dallas	0	0	42,577	47,051	52,368
	Corpus Christi	0	0	9,655	9,874	9,672
	El Paso	0	0	17,418	31,435	35,395
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	295	1,421	2,715	4,007	4,575
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	6	46
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	49	0	0	0
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	66,893	66,705	58,055	56,531	57,831
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	769	1,523
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	249,655	282,524	279,541
	TX HMO	0	0	104,377	117,556	113,902
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	56
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	5,964	3,563
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	100,088	102,953	0	2	0
	Austin,San Antonio	42,581	39,242	0	2	0
	Dallas,Ft Worth	25,688	29,147	0	0	0
	East Texas	3,484	2,377	0	0	0
	South Texas	13,489	13,564	0	0	0
	West Texas	7,785	7,600	0	0	0
	Houston	7,061	11,023	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	3,288

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,556	4,180	5,068	5,277	6,210
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	155	372	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	632	1,008
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procure Advantage LLC	Consolidated	0	0	0	460	514
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	2,321	1,943	2,197	1,972	2,102
Selectcare Health Plans, Inc.	Consolidated	67,260	64,556	64,417	58,078	50,019
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	2	1
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	2	1
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	363	1,257	2,109	2,994	1,740
Superior Healthplan, Inc.	Consolidated	902	2,335	3,302	6,572	17,934
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	902	2,335	3,302	6,572	17,934
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	902	2,335	3,302	6,572	17,934
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	902	2,335	3,302	6,572	17,934
	Amarillo	770	787	714	869	764
	South Texas	732	619	458	526	1,962
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,052	248,427	258,412	300,860	316,850
	Austin	0	0	0	0	0
	Austin, San Antonio	64,774	69,850	72,893	81,858	87,004
	Corpus Christi	7,945	9,338	10,611	10,726	10,046
	Dallas, Ft Worth	157,333	169,239	174,909	208,276	219,800
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	34,628	36,263	37,986	41,284	45,517
	Austin, San Antonio	3,289	3,911	4,216	4,601	5,326
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	31,339	32,352	33,770	36,683	40,191
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	78,640
TOTAL FOR TX INDUSTRY		710,421	757,912	953,977	1,044,894	1,158,475
TOTAL FOR U.S. INDUSTRY		777,314	824,617	1,157,310	1,265,624	1,380,366

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	4,881
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	5
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	71,175	63,238	56,302
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	71,175	63,238	61,188
TOTAL FOR U.S. INDUSTRY		0	0	0	0	4,886

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	5,116,280	5,201,135	4,925,790	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	1,205,570	1,377,807
Aetna Better Health of Texas, Inc.	Consolidated	948,821	953,842	906,147	1,036,966	1,416,508
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	663,816	672,649	651,087	756,149	1,040,701
	San Antonio	285,005	281,193	255,060	280,817	375,807
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	6,838,211	6,579,842	6,404,316	6,946,787	8,315,312
	Austin	145,269	138,821	134,908	133,065	129,787
	Beaumont	170,957	161,686	160,378	166,626	188,865
	Corpus Christi	0	0	0	0	0
	Dallas	2,485,058	2,410,068	2,378,720	2,670,352	3,351,231
	El Paso	135,781	136,855	137,250	137,483	136,604
	Ft Worth	1,744,511	1,682,033	1,657,776	1,850,494	2,267,303
	Houston	1,740,870	1,640,098	1,525,960	1,544,085	1,728,303
	Lubbock	180,028	179,256	181,138	199,193	227,468
	San Antonio	235,737	231,025	228,186	245,489	285,751
Amerigroup Insurance Company	Consolidated	0	0	0	2,010,475	2,434,842
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	64,085	5,135	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1,374,131	1,394,945	1,377,080	1,492,182	1,825,363
Community Health Choice Texas, Inc.	Houston*	2,257,258	2,970,603	2,908,683	3,285,266	4,066,341
Community Health Choice, Inc.	Houston*	742,688	0	0	0	0
Cook Children's Health Plan	Dallas*	1,376,046	1,398,903	1,351,569	1,491,480	1,820,104
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,962,282	2,009,912	2,069,174	2,245,504	2,701,765
El Paso First Health Plans, Inc.	Consolidated	777,895	778,680	754,483	818,176	1,002,558
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,716,632	5,753,783	5,444,733	6,907,088	8,468,200
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	487,476	536,797	546,126	617,065	741,560
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	618,051	616,815	609,623	603,408	591,768
	TX HMO	618,051	616,815	609,623	603,408	591,768
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	2,072,971	1,931,775	1,907,011	2,009,191	2,203,884
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,234,357	2,202,829	2,135,092	2,208,103	2,423,960
	Dallas	694,748	738,818	759,321	806,176	901,161
	El Paso	152,348	158,375	160,007	166,557	178,926
	Houston	440,072	424,778	401,289	408,008	440,825
	San Antonio	947,189	880,858	814,476	827,362	903,047
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	2,017,787	1,984,639	1,848,379	1,992,937	2,430,735
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	547,092	542,565	534,143	545,796	668,876
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	161,861	62,240	0	0	0
Seton Health Plan, Inc.	Austin*	219,413	258,334	277,524	326,319	435,979
SHA, L.L.C.	Consolidated	1,098,651	1,014,598	980,019	1,000,068	1,193,360
	Abilene	130,937	122,858	120,738	115,355	132,971
	Amarillo	59,995	54,085	51,843	51,080	60,893
	Lubbock	525,608	502,423	493,048	528,107	608,448
	Waco	0	0	0	0	0
	West & Central TX	382,111	335,232	314,390	305,525	391,047
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	5,445,324	5,512,139	5,405,722	5,840,392	6,686,342
	Austin	1,108,460	1,140,452	1,117,797	1,203,509	1,453,547
	Corpus Christi	397,499	392,757	380,461	404,094	453,200
	Dallas	338,046	337,217	338,374	350,095	359,064
	El Paso	698,204	668,468	625,498	660,239	763,544
	Lubbock	445,844	466,859	470,696	537,651	645,203
	MRSABest	283,669	282,299	277,706	285,455	287,718
	MRSACentral	186,776	188,516	187,307	190,035	193,017
	South TX	135,429	135,547	135,128	144,255	148,242
	San Antonio	1,851,397	1,900,024	1,872,755	2,065,059	2,382,807
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	4,566,040	4,547,684	4,411,630	4,912,798	6,001,347
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	2,527,835	2,659,963	2,693,344	2,971,145	3,564,592
	Austin, San Antonio	908,126	901,258	865,630	900,782	992,506
	Corpus Christi	123,028	164,336	159,086	163,268	173,461
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,496,681	1,594,369	1,668,628	1,907,095	2,398,625
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		43,454,555	43,163,375	42,045,855	43,559,628	51,903,003
TOTAL FOR U.S. INDUSTRY		47,683,711	48,380,361	46,944,462	49,849,651	59,629,643

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	190	31,373	82,412
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	190	31,373	82,412
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	359,012	441,094	472,128	385,397	251,956
	Austin	22,666	32,230	34,158	33,779	26,596
	Corpus Christi	26	12	12	214	100
	Dallas	86,296	119,216	142,115	116,183	56,754
	El Paso	29	27	24	382	344
	Houston	179,124	220,974	234,416	187,581	141,326
	San Antonio	70,871	68,635	61,403	47,258	26,835
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	34	145
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,145,616	2,950,054	0	0	0
	TX HMO	1,072,714	1,146,091	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	175,244	161,673	155,125	156,974	160,085
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	175,244	161,673	155,125	156,974	160,085
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	356,606	334,496	305,928	308,644	305,640
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	29	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	29	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	109,339	106,732	102,642	107,019	106,574
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	27,360	26,132	25,636	27,545	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	40,188	39,359	37,931	39,857	0
	San Antonio	41,791	41,241	39,075	39,617	106,574
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,072,915	2,190,086	1,036,042	989,441	906,812
TOTAL FOR U.S. INDUSTRY		2,145,817	3,994,049	1,036,042	989,441	906,812

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	720,489	787,867	693,474	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	90,729
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	2,568
Amerigroup Texas, Inc.	Consolidated	595,130	655,542	1,211,489	1,521,418	531,621
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	748,593
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	1,440,666	1,742,553	1,969,709
	Austin	0	0	162,762	175,712	188,322
	Dallas	0	0	486,971	554,897	623,709
	Corpus Christi	0	0	115,254	118,126	117,117
	El Paso	0	0	191,292	354,157	420,125
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	3,546	16,157	30,389	47,373	55,005
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	31,920	62,955	74,119
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	67,473	169,483
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	58	464
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	170	471	0	0	0
GHS Insurance Company	Consolidated	67,083	69,951	51,913	57,053	56,979
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	779,945	799,589	706,891	667,764	668,851
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	7,369	15,997
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	2,998,877	3,363,879	3,405,555
	TX HMO	0	0	1,238,210	1,398,766	1,383,983
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	581
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	69,869	42,974
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1,195,013	1,211,506	65	32	0
	Austin,San Antonio	503,079	466,771	32	75	0
	Dallas,Ft Worth	305,395	338,323	21	(43)	0
	East Texas	43,371	29,881	0	(5)	0
	South Texas	165,390	162,858	(10)	(7)	0
	West Texas	94,895	91,317	(2)	(1)	0
	Houston	82,883	122,356	24	13	0
Imperial Insurance Companies	Consolidated	0	0	0	0	44,766

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	372,157	393,469	418,893	454,011	465,399
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	55,546	50,495	61,136	63,796	75,638
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	1,768	4,492	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	7,110	11,639
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	739,374	902,557	1,057,212	1,185,895	1,458,294
Procure Advantage LLC	Consolidated	0	0	0	5,617	5,787
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	28,364	24,450	26,007	23,595	24,676
Selectcare Health Plans, Inc.	Consolidated	818,260	789,334	787,419	707,537	623,879
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	30	14
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	30	14
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	3,656	12,412	22,272	32,886	22,143
Superior Healthplan, Inc.	Consolidated	11,934	20,960	35,726	69,102	186,004
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	11,934	20,960	35,726	69,102	186,004
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	14,736	16,308
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	11,934	20,960	35,726	69,102	186,004
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	11,934	20,960	35,726	69,102	186,004
	Amarillo	9,257	9,475	8,416	10,739	9,568
	South Texas	9,624	7,642	5,896	6,250	21,479
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,719,844	2,937,302	3,077,155	3,479,966	3,755,791
	Austin	0	0	0	0	0
	Austin, San Antonio	762,336	824,075	862,030	950,772	1,026,288
	Corpus Christi	93,222	107,434	125,364	126,103	121,359
	Dallas, Ft Worth	1,864,286	2,005,793	2,089,761	2,403,091	2,608,144
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	406,072	419,380	451,270	482,017	535,886
	Austin, San Antonio	36,744	43,847	49,186	54,168	61,796
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	369,328	375,533	402,084	427,849	474,090
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	12,066	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	583,449	593,593	533,468	535,088	846,267
TOTAL FOR TX INDUSTRY		8,356,021	8,927,366	11,241,904	12,179,001	13,587,304
TOTAL FOR U.S. INDUSTRY		9,135,966	9,726,955	13,709,462	14,804,509	16,261,149

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	53,867
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	53
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	869,343	772,899	687,023
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	869,343	772,899	740,943
TOTAL FOR U.S. INDUSTRY		0	0	0	0	53,920

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	9,691	10,345
Aetna Better Health of Texas, Inc.	Consolidated	10,857	10,554	9,926	8,003	4,138
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,570	7,616	7,381	6,040	3,123
	San Antonio	3,287	2,938	2,545	1,963	1,015
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	73,775	66,199	61,500	45,701	20,221
	Austin	0	0	0	0	0
	Beaumont	536	445	449	343	177
	Corpus Christi	0	0	0	0	0
	Dallas	39,701	36,683	34,906	26,085	11,386
	El Paso	0	0	0	0	0
	Ft Worth	19,498	17,606	16,250	12,324	5,145
	Houston	12,878	10,412	8,939	6,174	3,061
	Lubbock	0	0	0	0	0
	San Antonio	1,162	1,053	956	775	452
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	28,616	21,093	18,076	19,776	23,561
Cigna Healthcare of Texas, Inc.	Consolidated	432	0	0	0	0
	Dallas	1	0	0	0	0
	Houston	431	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,845	17,704	16,287	12,009	4,659
Community Health Choice Texas, Inc.	Houston*	36,776	30,727	29,074	20,831	9,278
Community Health Choice, Inc.	Houston*	132,665	104,361	83,163	94,372	85,005
Cook Children's Health Plan	Dallas*	22,986	22,180	20,318	15,188	5,863
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	1,845
El Paso First Health Plans, Inc.	Consolidated	10,712	9,541	8,582	6,812	2,845
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	911,269	847,887	844,376	847,423	962,051
	Abilene	6,138	5,190	5,834	7,417	11,465
	Amarillo,Lubbock	12,623	11,098	12,119	16,021	24,983
	Austin	42,417	29,679	36,755	42,876	52,564
	Beaumont,Lufkin	3,057	2,391	2,744	3,159	5,194
	Corpus Christi	8,102	9,435	10,848	11,215	15,950
	Dallas,Ft Worth	111,683	108,128	108,751	117,270	142,933
	East Texas,Tyler	28,665	29,378	29,833	34,370	44,366
	El Paso	5,918	5,337	5,089	5,176	6,945
	Houston	60,758	48,541	54,830	50,779	65,726
	Midland	9,379	7,708	8,119	12,046	25,210
	Rio Grande Valley	5,868	4,520	4,560	7,064	13,694
	San Angelo	7,265	7,421	7,745	8,696	14,863
	San Antonio	30,675	27,775	29,095	34,397	47,242
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	5,206	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	182	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	5,024	0	0	0	0
Humana Health Plan, Inc.	Consolidated	5,092	2	9	0	1
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,891	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	204,191	208,075	136,095	137,571	385,179
	Dallas	4,179	4,975	4,891	4,118	2,614
	El Paso	0	0	0	0	0
	Houston	2,289	2,557	2,395	1,860	1,357
	San Antonio	197,723	200,543	128,809	131,593	381,208
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	28,683	26,112	23,278	17,631	7,331
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	3,036	2,064	1,053	702	30,411
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	34,172	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	0	0	0	5,770	2,995
SHA, L.L.C.	Consolidated	19,605	20,708	13,743	8,276	8,201
	Abilene	2,335	2,187	1,724	1,215	1,036
	Amarillo	4,764	6,562	6,001	2,567	3,046
	Lubbock	11,367	11,078	3,806	3,370	3,187
	Waco	1,139	881	2,212	733	232
	West & Central TX	0	0	0	391	699
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	67,887	67,996	64,379	64,974	54,528
	Austin	11,948	12,334	11,236	8,280	3,315
	Corpus Christi	1,608	1,506	1,361	1,014	384
	Dallas	0	0	0	0	0
	El Paso	4,873	5,028	4,639	3,400	1,332
	Lubbock	4,803	4,579	4,259	3,479	1,302
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,695	10,806	10,731	7,905	2,893
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	16,073	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	5	3	3	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	5	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	12,129	10,554	10,052	8,099	4,130
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	12,129	0	10,052	8,099	4,130
Unitedhealthcare of Texas, Inc.	Consolidated	4	3	3	2	2
	Austin, San Antonio	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	3	2	2	1	1
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,070,186	937,346	822,480	838,401	1,139,525
TOTAL FOR U.S. INDUSTRY		1,648,907	1,488,632	1,350,534	1,335,338	1,630,441

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	111,345	120,146
Aetna Better Health of Texas, Inc.	Consolidated	131,731	131,115	123,233	110,027	77,348
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	89,703	93,225	76,212	82,660	58,373
	San Antonio	42,028	37,890	47,021	27,367	18,975
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	855,794	841,414	765,107	658,404	409,883
	Austin	0	0	0	0	0
	Beaumont	5,850	5,882	5,401	5,000	3,175
	Corpus Christi	0	0	0	0	0
	Dallas	462,268	460,349	427,512	374,368	234,389
	El Paso	0	0	0	0	0
	Ft Worth	230,855	222,540	202,897	174,827	108,226
	Houston	143,020	138,992	117,138	93,617	56,665
	Lubbock	0	0	0	0	0
	San Antonio	13,801	13,651	12,159	10,592	7,428
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	345,409	279,474	236,309	253,717	279,706
Cigna Healthcare of Texas, Inc.	Consolidated	5,984	0	0	0	0
	Dallas	16	0	0	0	0
	Houston	5,968	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	228,944	216,244	203,736	172,833	103,248
Community Health Choice Texas, Inc.	Houston*	309,864	401,467	359,245	307,454	181,316
Community Health Choice, Inc.	Houston*	1,730,398	1,367,457	1,095,266	1,130,935	989,941
Cook Children's Health Plan	Dallas*	271,633	274,124	253,330	217,488	132,313
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	41,110
El Paso First Health Plans, Inc.	Consolidated	129,541	121,472	107,888	95,168	59,628
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	12,142,699	10,943,795	10,825,821	10,544,150	11,385,167
	Abilene	83,521	69,208	75,065	91,919	127,432
	Amarillo,Lubbock	172,502	147,426	155,152	197,454	275,721
	Austin	567,084	393,947	467,874	529,542	616,869
	Beaumont,Lufkin	41,487	32,104	36,123	39,516	59,370
	Corpus Christi	107,674	122,354	140,635	139,815	180,141
	Dallas,Ft Worth	1,519,001	1,418,154	1,404,630	1,454,169	1,665,386
	East Texas,Tyler	387,574	383,849	388,834	428,065	509,412
	El Paso	87,373	71,074	66,574	64,805	79,600
	Houston	826,750	652,229	718,875	643,171	783,606
	Midland	129,190	103,546	105,224	142,044	260,626
	Rio Grande Valley	83,129	59,992	60,141	83,843	150,594
	San Angelo	96,367	96,634	101,321	108,570	165,399
	San Antonio	403,903	364,088	373,166	416,576	535,444
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	75,987	741	0	0	0
	Austin	0	56	0	0	0
	Corpus Christi	2,542	77	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	(8)	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	73,445	616	0	0	0
Humana Health Plan, Inc.	Consolidated	66,060	12	56	56	13
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	79,736	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,727,720	2,754,970	1,811,499	1,691,218	4,184,329
	Dallas	51,182	61,234	61,172	56,991	44,705
	El Paso	0	0	0	0	0
	Houston	27,637	33,552	32,682	28,184	22,163
	San Antonio	2,648,901	2,660,184	1,717,645	1,606,043	4,117,461
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	341,213	327,453	295,706	248,603	157,079
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	43,013	29,028	14,224	9,631	313,607
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	490,229	318,818	155,070	159,987	94,488
Seton Health Plan, Inc.	Austin*	0	0	0	80,521	55,814
SHA, L.L.C.	Consolidated	245,486	261,996	175,558	104,837	93,987
	Abilene	29,968	28,540	22,026	15,385	11,875
	Amarillo	60,197	82,936	76,660	32,523	34,910
	Lubbock	140,944	139,211	48,617	42,692	36,526
	Waco	14,377	11,309	28,255	9,285	2,662
	West & Central TX	0	0	0	4,952	8,015
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	784,326	823,978	790,837	774,498	733,796
	Austin	137,766	150,061	142,513	120,231	72,986
	Corpus Christi	17,694	19,002	16,781	14,830	8,163
	Dallas	0	0	0	0	0
	El Paso	57,433	60,144	58,258	50,018	28,707
	Lubbock	55,863	56,830	52,739	47,142	28,974
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	122,977	130,600	127,700	117,643	64,658
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	70,346	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	60	36	36	36	36
	Austin	0	0	0	0	0
	Austin, San Antonio	60	36	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	138,676	137,126	126,553	112,094	76,827
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	138,676	0	126,553	112,094	76,827
Unitedhealthcare of Texas, Inc.	Consolidated	47	35	36	25	24
	Austin, San Antonio	12	12	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	35	23	24	13	12
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	32	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		13,577,784	12,201,565	10,607,303	10,578,366	13,514,239
TOTAL FOR U.S. INDUSTRY		21,214,928	19,230,755	17,339,510	16,783,027	19,489,806

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	7,946
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	6,602	6,248	4,861	4,925
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	18,536	18,843	19,002
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,172	6,871	6,545	4,961	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,853,047	2,076,949	2,489,544	2,815,102	2,967,158
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	33,960	33,743	32,153	40,896	45,302
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		8,172	13,473	31,329	28,665	31,873
TOTAL FOR U.S. INDUSTRY		1,861,219	2,090,422	2,520,873	2,843,767	2,999,031

**INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	88,638
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	92,462	85,468	72,545	64,262
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	217,912	225,406	228,925
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	88,781	89,385	28,099	70,977	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	22,202,465	24,746,158	29,104,875	33,988,624	35,703,375
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	32	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	392,593	407,341	392,846	424,634	531,198
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		88,781	181,847	331,479	368,928	381,825
TOTAL FOR U.S. INDUSTRY		22,291,246	24,928,005	29,436,354	34,357,552	36,085,200

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	22,178	17,210	11,006	8,656	5,245
	Austin	3,790	2,626	1,831	759	554
	Corpus Christi	58	100	70	5	2
	Dallas	5,311	4,051	2,537	2,609	1,181
	El Paso	444	232	46	9	7
	Houston	10,575	8,761	5,600	4,213	2,942
	San Antonio	2,000	1,440	922	1,061	559
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	28,106	21,093	18,076	19,776	23,561
Cigna Healthcare of Texas, Inc.	Consolidated	10,077	8,640	7,459	6,819	5,722
	Dallas	28	18	214	211	233
	Houston	10,049	8,622	7,245	6,608	5,489
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,662	4,204	4,114	3,476	2
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,207,855	1,165,911	1,218,274	1,247,402	1,312,526
	Abilene	7,167	6,591	7,737	11,804	15,067
	Amarillo,Lubbock	14,643	14,119	16,721	27,400	33,913
	Austin	51,437	43,055	57,608	68,079	78,194
	Beaumont,Lufkin	3,853	3,483	4,404	4,981	7,068
	Corpus Christi	9,464	11,689	13,644	14,228	18,751
	Dallas,Ft Worth	139,364	141,069	153,214	174,226	198,343
	East Texas,Tyler	32,701	34,922	36,943	41,920	52,111
	El Paso	9,733	9,264	9,502	9,876	11,361
	Houston	89,514	81,461	93,474	94,494	108,364
	Midland	10,801	9,383	10,278	14,781	27,941
	Rio Grande Valley	11,942	20,498	22,430	24,175	28,895
	San Angelo	7,835	8,167	8,706	10,842	17,001
	San Antonio	35,298	35,453	40,688	48,645	61,513
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	181,025	149,824	120,952	97,950	84,829
	Austin	50,579	45,124	36,875	27,820	23,900
	Corpus Christi	12,361	11,168	10,314	8,572	7,473
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,286	41,744	28,413	19,124	15,835
	Rio Grande	2,446	762	1,096	947	579
	East Texas	0	0	0	0	0
	San Antonio	63,353	51,026	44,254	41,487	37,042
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	7,990	7,255	6,572
	Houston	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	Consolidated	15,361	9,724	183	0	0
Molina Healthcare of Texas, Inc.	Consolidated	197,723	200,543	128,809	131,593	381,208
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	197,723	200,543	128,809	131,593	381,208
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	52,462	40,114
	Austin	0	0	0	0	0
	Central TX	0	0	0	52,462	40,114
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	80,857	70,418	8,871	8,871	43,008
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	31,437	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	72,828	67,347	43,753	14,541	8,201
	Abilene	14,327	13,117	6,707	2,134	1,036
	Amarillo	16,975	16,321	14,168	4,511	3,046
	Lubbock	34,684	32,366	15,937	5,921	3,187
	Waco	6,842	5,543	6,941	1,288	232
	West & Central TX	0	0	0	687	699
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,215	14	4	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	743	3	3	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	742	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	27,211	27,195	42,165	47,883	51,042
	Austin, San Antonio	11,091	11,375	13,665	15,158	14,399
	Corpus Christi	860	847	855	1,707	1,607
	Dallas, Ft Worth	6,235	7,590	15,528	19,389	22,071
	Houston	9,025	7,383	12,117	11,629	12,965
UTMB Health Plans, Inc.	Galveston*	220	183	165	141	115
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,239,063	1,131,427	965,982	1,056,668	1,400,998
TOTAL FOR U.S. INDUSTRY		2,023,166	1,878,184	1,708,907	1,758,619	2,055,002

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	282,003	230,252	156,115	110,596	63,127
	Austin	50,190	37,081	25,696	20,646	6,664
	Corpus Christi	421	624	1,080	343	25
	Dallas	68,422	54,130	36,040	25,456	14,220
	El Paso	5,532	3,839	571	507	86
	Houston	132,930	114,569	79,484	55,739	35,409
	San Antonio	24,508	20,009	13,244	7,905	6,724
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	339,454	279,184	236,309	253,717	279,706
Cigna Healthcare of Texas, Inc.	Consolidated	123,760	106,432	90,763	83,413	71,049
	Dallas	347	224	2,604	2,577	2,893
	Houston	123,413	106,208	88,159	80,836	68,156
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	59,907	52,745	50,113	45,071	26,912
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,682,521	1,434,555	1,146,494	1,130,935	989,941
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	14,891,136	14,335,839	15,114,248	15,202,967	15,836,774
	Abilene	92,177	83,986	93,847	127,899	178,141
	Amarillo,Lubbock	190,578	179,981	202,437	283,079	400,165
	Austin	646,881	522,223	687,720	821,541	923,127
	Beaumont,Lufkin	47,818	43,444	53,619	61,220	82,590
	Corpus Christi	117,978	144,219	170,762	175,649	213,970
	Dallas,Ft Worth	1,761,837	1,782,329	1,877,246	2,089,042	2,357,415
	East Texas,Tyler	419,898	441,378	465,453	520,519	601,528
	El Paso	122,217	116,428	118,634	120,913	134,440
	Houston	1,095,399	1,018,058	1,154,933	1,161,463	1,312,979
	Midland	140,839	121,969	129,324	170,469	293,897
	Rio Grande Valley	134,302	246,373	261,931	298,023	349,439
	San Angelo	101,085	104,651	111,269	127,028	192,359
	San Antonio	441,885	444,776	503,937	579,663	703,575
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,152,102	1,997,122	1,543,693	1,274,816	1,065,139
	Austin	606,494	567,328	486,922	376,284	293,771
	Corpus Christi	149,948	138,528	126,014	111,816	95,238
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	610,343	591,166	370,199	268,203	204,931
	Rio Grande	28,039	24,366	11,577	12,821	8,416
	East Texas	0	0	0	0	0
	San Antonio	757,278	675,734	548,981	505,692	462,783
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	71,845	88,714	79,747
	Houston	0	0	71,845	88,714	79,747
Memorial Hermann Health Plan, Inc.	Consolidated	175,394	121,548	29,446	53	0
Molina Healthcare of Texas, Inc.	Consolidated	2,648,901	2,660,184	1,717,645	1,606,043	4,117,461
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2,648,901	2,660,184	1,717,645	1,606,043	4,117,461
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	665,991	592,014
	Austin	0	0	0	0	0
	Central TX	0	0	0	665,991	592,014
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,001,418	897,471	110,450	97,182	449,520
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	462,802	306,983	155,070	159,987	94,488
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	897,977	860,384	560,737	357,136	111,853
	Abilene	177,730	166,765	86,062	52,410	14,132
	Amarillo	201,281	214,811	181,560	110,793	41,546
	Lubbock	429,278	407,015	204,361	145,435	43,469
	Waco	89,688	71,793	88,755	31,630	3,168
	West & Central TX	0	0	0	16,868	9,539
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	28,791	37,451	59,060	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	70,604	219	82	32	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9,123	11	36	36	36
	Austin	0	0	0	0	0
	Austin, San Antonio	9,112	3	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	11	8	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	314,951	328,424	421,116	555,451	628,894
	Austin, San Antonio	134,195	138,816	147,762	182,213	190,987
	Corpus Christi	11,764	10,377	9,645	18,130	19,014
	Dallas, Ft Worth	66,591	83,596	147,159	218,913	262,998
	Houston	102,401	95,635	116,550	136,195	155,895
UTMB Health Plans, Inc.	Galveston*	2,810	2,427	2,079	1,796	1,496
Allegian Insurance Co.	Harlingen*	63,346	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		15,599,967	14,556,547	12,160,556	13,026,537	16,315,008
TOTAL FOR U.S. INDUSTRY		25,178,209	23,642,571	21,443,692	21,692,996	24,408,157

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	2,406	1,067
	Austin	0	0	0	0	0
	Central TX	0	0	0	2,406	1,067
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,092	8,190	3,688	3,366	1,973
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		12,092	8,190	3,688	5,772	3,040
TOTAL FOR U.S. INDUSTRY		12,092	8,190	3,688	5,772	3,040

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	32,978	24,573
	Austin	0	0	0	0	0
	Central TX	0	0	0	32,978	24,573
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	152,042	126,560	45,987	41,980	25,599
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		152,042	126,560	45,987	74,958	50,172
TOTAL FOR U.S. INDUSTRY		152,042	126,560	45,987	74,958	50,172

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,857	10,554	9,926	8,003	4,138
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,570	7,616	7,381	6,040	3,123
	San Antonio	3,287	2,938	2,545	1,963	1,015
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	73,775	66,199	61,500	45,701	20,221
	Austin	0	0	0	0	0
	Beaumont	536	445	449	343	177
	Corpus Christi	0	0	0	0	0
	Dallas	39,701	36,683	34,906	26,085	11,386
	El Paso	0	0	0	0	0
	Ft Worth	19,498	17,606	16,250	12,324	5,145
	Houston	12,878	10,412	8,939	6,174	3,061
	Lubbock	0	0	0	0	0
	San Antonio	1,162	1,053	956	775	452
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	510	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,566	17,704	16,287	12,009	4,659
Community Health Choice Texas, Inc.	Houston*	36,776	30,727	29,074	20,831	9,278
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	22,986	22,180	20,318	15,188	5,863
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,172	6,871	6,872	4,961	1,845
El Paso First Health Plans, Inc.	Consolidated	10,712	9,541	8,582	6,812	2,845
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,261	6,776	6,522	5,561	3,016
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,261	6,776	6,522	5,561	3,016
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	6,468	7,532	7,286	5,978	3,971
	Dallas	4,179	4,975	4,891	4,118	2,614
	El Paso	0	0	0	0	0
	Houston	2,289	2,557	2,395	1,860	1,357
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	28,683	26,112	23,278	17,631	7,331
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,735	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,207	8,092	7,443	5,770	2,995
SHA, L.L.C.	Consolidated	5,347	5,116	4,667	3,226	1,247
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,347	5,116	4,667	3,226	1,247
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	33,927	34,253	32,226	24,078	9,226
	Austin	11,948	12,334	11,236	8,280	3,315
	Corpus Christi	1,608	1,506	1,361	1,014	384
	Dallas	0	0	0	0	0
	El Paso	4,873	5,028	4,639	3,400	1,332
	Lubbock	4,803	4,579	4,259	3,479	1,302
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,695	10,806	10,731	7,905	2,893
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	71,526	61,983	58,196	44,280	19,363
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	12,129	10,554	10,052	8,099	4,130
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	12,129	10,554	10,052	8,099	4,130
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		356,637	324,194	302,229	228,128	100,128
TOTAL FOR U.S. INDUSTRY		356,637	324,194	302,229	228,128	100,128

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	131,731	131,115	123,233	110,027	77,348
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	89,703	93,225	76,212	82,660	58,373
	San Antonio	42,028	37,890	47,021	27,367	18,975
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	855,794	841,414	765,107	658,404	409,883
	Austin	0	0	0	0	0
	Beaumont	5,850	5,882	5,401	5,000	3,175
	Corpus Christi	0	0	0	0	0
	Dallas	462,268	460,349	427,512	374,368	234,389
	El Paso	0	0	0	0	0
	Ft Worth	230,855	222,540	202,897	174,827	108,226
	Houston	143,020	138,992	117,138	93,617	56,665
	Lubbock	0	0	0	0	0
	San Antonio	13,801	13,651	12,159	10,592	7,428
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	5,955	290	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	226,134	215,982	203,736	172,833	17,714
Community Health Choice Texas, Inc.	Houston*	406,951	401,467	359,245	307,454	181,316
Community Health Choice, Inc.	Houston*	97,087	0	0	0	0
Cook Children's Health Plan	Dallas*	271,633	274,124	253,330	217,488	132,313
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	88,781	89,385	82,464	70,977	41,110
El Paso First Health Plans, Inc.	Consolidated	129,541	121,472	107,888	95,168	59,628
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	77,868	79,950	79,301	74,333	53,212
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	77,868	79,950	79,301	74,333	53,212
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	78,819	94,786	93,854	85,175	66,868
	Dallas	51,182	61,234	61,172	56,991	44,705
	El Paso	0	0	0	0	0
	Houston	27,637	33,552	32,682	28,184	22,163
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	341,213	327,453	295,706	248,603	157,079
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	27,427	11,835	0	0	0
Seton Health Plan, Inc.	Austin*	88,757	93,476	93,092	80,081	55,814
SHA, L.L.C.	Consolidated	63,259	62,166	59,567	47,802	26,953
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	63,259	62,166	59,567	47,802	26,953
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	391,733	416,637	397,991	349,864	202,598
	Austin	137,766	150,061	142,513	120,231	72,096
	Corpus Christi	17,694	19,002	16,781	14,830	8,163
	Dallas	0	0	0	0	0
	El Paso	57,433	60,144	58,258	50,018	28,707
	Lubbock	55,863	56,830	52,739	47,142	28,974
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	122,977	130,600	127,700	117,643	64,658
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	780,646	783,092	725,385	633,735	389,053
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	138,676	137,126	126,553	112,094	76,827
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	138,676	137,126	126,553	112,094	76,827
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,202,005	4,081,770	3,766,452	3,264,038	1,947,716
TOTAL FOR U.S. INDUSTRY		4,202,005	4,081,770	3,766,452	3,264,038	1,947,716

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	23,945	20,594	16,621	13,478	7,017
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	23,945	20,594	16,621	13,478	7,017
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	63,792	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		23,945	20,594	80,413	13,478	7,017
TOTAL FOR U.S. INDUSTRY		23,945	20,594	80,413	13,478	7,017

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	304,878	275,585	224,599	181,914	128,488
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	304,878	275,585	224,599	181,914	128,488
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	741,025	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		304,878	275,585	965,624	181,914	128,488
TOTAL FOR U.S. INDUSTRY		304,878	275,585	965,624	181,914	128,488

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TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	502,124	493,311	458,376	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,214
Aetna Better Health of Texas, Inc.	Consolidated	92,083	88,109	85,514	114,662	142,536
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	64,392	62,735	61,924	85,692	106,688
	San Antonio	27,691	25,374	23,590	28,970	35,848
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	52,940	55,522	50,527	40,411	25,413
	Austin	5,836	5,495	4,651	3,542	2,683
	Corpus Christi	59	101	71	23	10
	Dallas	12,877	14,606	14,616	12,182	5,724
	El Paso	445	234	48	40	34
	Houston	25,779	27,888	25,234	19,669	14,255
	San Antonio	7,944	7,198	5,907	4,955	2,707
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	260
Amerigroup Texas, Inc.	Consolidated	685,097	668,002	697,830	812,110	790,561
	Austin	11,905	11,436	11,125	11,023	10,842
	Beaumont	14,646	13,956	13,603	15,093	16,798
	Corpus Christi	0	0	0	0	0
	Dallas	242,419	236,253	232,925	276,055	309,827
	El Paso	11,519	11,530	11,550	11,407	11,650
	Ft Worth	160,947	158,051	154,342	184,460	206,092
	Houston	157,471	144,393	131,783	142,457	151,696
	Lubbock	14,816	15,101	15,237	18,019	19,679
	San Antonio	20,795	20,553	19,863	23,069	25,741
Amerigroup Insurance Company	Consolidated	0	0	0	0	284,301
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	124,333	149,153	165,737
	Austin	0	0	13,889	14,914	15,934
	Dallas	0	0	42,577	47,051	52,368
	Corpus Christi	0	0	9,655	9,874	9,672
	El Paso	0	0	17,418	31,435	35,395
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	34,130	22,514	20,791	23,783	28,136
Cigna Healthcare of Texas, Inc.	Consolidated	10,077	8,640	7,459	6,819	5,722
	Dallas	28	18	214	211	233
	Houston	10,049	8,622	7,245	6,608	5,489
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	San Antonio*	139,622	138,953	153,703	172,705	187,413
Community Health Choice Texas, Inc.	Houston*	290,230	278,590	272,558	328,757	369,520
Community Health Choice, Inc.	Houston*	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	Dallas*	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
Driscoll Children's Health Plan	Corpus Christi*	171,127	172,762	176,697	209,205	237,510
El Paso First Health Plans, Inc.	Consolidated	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	49	0	0	0
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,437,072	8,816,212	9,617,021	10,289,803	10,840,659
	Abilene	7,167	6,591	7,737	11,804	15,067
	Amarillo,Lubbock	14,643	14,119	16,721	27,400	33,913
	Austin	92,963	88,917	103,442	125,760	142,565
	Beaumont,Lufkin	3,853	3,483	4,404	4,981	7,068
	Corpus Christi	9,464	11,689	13,644	14,228	18,751
	Dallas,Ft Worth	139,364	141,069	153,214	174,226	198,343
	East Texas,Tyler	32,701	34,922	36,943	41,920	52,111
	El Paso	9,733	9,264	9,502	9,876	11,361
	Houston	89,514	81,461	93,474	94,494	108,364
	Midland	10,801	9,383	10,278	14,781	27,941
	Rio Grande Valley	11,942	20,498	22,430	24,175	28,895
	San Angelo	7,835	8,167	8,706	10,842	17,001
	San Antonio	35,298	35,453	40,688	48,645	61,513
HCSC Insurance Company	Consolidated	0	0	83,763	76,936	71,014
Healthspring Life & Health Ins. Co., Inc.	Consolidated	148,044	298,647	300,500	332,230	328,017
	TX HMO	142,057	149,742	155,222	167,262	162,378
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	56
Humana Health Plan of Texas, Inc.	Consolidated	181,025	149,824	120,952	103,914	88,392
	Austin	50,579	45,124	36,875	27,820	23,900
	Corpus Christi	12,361	11,168	10,314	8,572	7,473
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,286	41,744	28,413	19,124	15,835
	Rio Grande	2,446	762	1,096	947	579
	East Texas	0	0	0	0	0
	San Antonio	63,353	51,026	44,254	41,487	37,042
Humana Health Plan, Inc.	Consolidated	100,088	102,953	0	2	0
	Austin,San Antonio	42,581	39,242	0	2	0
	Dallas,Ft Worth	25,688	29,147	0	0	0
	East Texas	3,484	2,377	0	0	0
	South Texas	13,489	13,564	0	0	0
	West Texas	7,785	7,600	0	0	0
	Houston	7,061	11,023	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	3,288

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Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	7,990	7,255	6,572
	Houston	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	Consolidated	18,921	5,123	5,281	6,247	10,884
Molina Healthcare of Texas, Inc.	Consolidated	382,237	381,383	307,755	330,048	601,364
	Dallas	64,871	67,483	68,967	75,084	81,405
	El Paso	12,957	13,395	13,426	14,352	15,568
	Houston	15,308	16,509	18,474	23,847	32,378
	San Antonio	289,101	283,996	206,888	216,765	472,014
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	155	372	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	60,652	105,403	104,342
Parkland Community Health Plan, Inc.	Northeast TX*	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procure Advantage LLC	Consolidated	0	0	0	460	514
Scott & White Care Plans	Consolidated	0	0	(63,792)	52,462	40,114
	Austin	0	0	0	0	0
	Central TX	0	0	0	52,462	40,114
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	156,524	142,339	77,814	77,814	126,231
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	2,102
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	Austin*	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	25,418	30,996	31,389	37,256	42,535
SHA, L.L.C.	Consolidated	169,482	154,208	121,752	105,470	114,222
	Abilene	25,165	23,333	16,316	12,758	12,980
	Amarillo	21,875	20,697	18,294	9,215	8,516
	Lubbock	84,164	77,975	55,180	53,384	56,668
	Waco	6,842	5,543	6,941	1,288	232
	West & Central TX	31,436	26,660	25,021	28,825	35,825
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	363	1,257	2,109	2,994	1,740
	Consolidated	504,167	500,550	492,116	563,364	616,600
	Austin	104,859	107,651	102,079	119,020	131,638
	Corpus Christi	35,265	33,961	32,852	36,798	39,699
	Dallas	30,445	30,104	30,684	31,982	30,904
	El Paso	62,663	59,195	55,443	62,739	67,844
	Lubbock	43,264	43,649	44,005	53,081	57,387
	MRSABest	23,855	23,076	23,402	24,154	24,279
	MRSACentral	15,718	15,712	15,635	16,126	16,327
	South TX	14,500	13,897	14,642	15,524	12,383
	San Antonio	173,598	173,305	173,374	203,940	236,139
Texas Health + Aetna Health Plan Inc.	Consolidated	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	6,717	1,420	1,176	1,395	2,726
	Amarillo	770	787	714	869	764
	South Texas	732	619	458	526	1,962
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,795	248,430	258,415	300,863	316,853
	Austin	0	0	0	0	0
	Austin, San Antonio	65,516	69,853	72,896	81,861	87,007
	Corpus Christi	7,945	9,338	10,611	10,726	10,046
	Dallas, Ft Worth	157,333	169,239	174,909	208,276	219,800
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	269,526	270,374	273,946	321,417	365,917
	Austin, San Antonio	83,196	76,780	82,044	85,058	66,658
	Corpus Christi	10,449	13,389	13,231	14,082	14,822
	Dallas, Ft Worth	0	0	0	0	0
	Houston	178,456	179,620	185,589	223,163	261,166
Unitedhealthcare of Texas, Inc.	Consolidated	27,211	27,195	42,165	47,883	51,042
	Austin, San Antonio	11,091	11,375	13,665	15,158	14,399
	Corpus Christi	860	847	855	1,707	1,607
	Dallas, Ft Worth	6,235	7,590	15,528	19,389	22,071
	Houston	9,025	7,383	12,117	11,629	12,965
UTMB Health Plans, Inc.	Galveston*	220	183	165	141	115
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	78,640
TOTAL FOR TX INDUSTRY		5,954,457	5,761,180	5,680,215	6,082,855	7,141,431
TOTAL FOR U.S. INDUSTRY		13,932,238	14,261,281	14,837,568	15,857,558	17,353,766

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AdvantageOptimum	Consolidated	1,504,521	1,482,350	1,380,529	(4,142,908)	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	24,549
Aetna Better Health of Texas, Inc.	Consolidated	277,799	265,924	256,021	337,930	422,076
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	193,608	189,037	199,889	252,950	316,218
	San Antonio	84,191	76,887	56,132	84,980	105,858
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	158,259	166,322	151,634	121,380	76,247
	Austin	17,176	16,413	14,171	14,813	6,824
	Corpus Christi	127	184	222	286	29
	Dallas	37,247	43,557	43,801	24,007	17,091
	El Paso	1,344	811	142	483	106
	Houston	77,441	83,693	75,431	72,524	44,121
	San Antonio	24,924	21,664	17,867	9,267	8,076
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	789
Amerigroup Texas, Inc.	Consolidated	2,071,198	2,011,488	2,107,809	2,422,225	2,371,342
	Austin	35,940	34,457	33,438	32,895	32,387
	Beaumont	44,461	41,729	41,217	44,866	50,086
	Corpus Christi	0	0	0	0	0
	Dallas	732,421	712,897	704,835	822,295	930,367
	El Paso	34,472	34,332	34,628	34,019	34,695
	Ft Worth	487,091	475,904	465,567	548,429	617,443
	Houston	475,998	436,286	400,223	425,866	455,470
	Lubbock	45,046	45,483	45,908	53,274	58,756
	San Antonio	63,195	61,758	59,819	68,512	76,554
Amerigroup Insurance Company	Consolidated	0	0	0	0	888,691
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	371,745	446,616	496,817
	Austin	0	0	41,509	44,679	47,737
	Dallas	0	0	127,373	141,190	157,028
	Corpus Christi	0	0	28,931	29,697	29,011
	El Paso	0	0	51,692	93,715	106,050
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	99,883	65,210	60,548	71,020	83,292
Cigna Healthcare of Texas, Inc.	Consolidated	30,465	26,070	22,383	20,457	17,120
	Dallas	86	63	678	606	729
	Houston	30,379	26,007	21,705	19,851	16,391
Clover HMO of New Jersey	Consolidated	0	0	9,265	16,430	18,934
Community First Health Plans, Inc.	San Antonio*	418,874	415,782	622,582	511,685	470,664
Community Health Choice Texas, Inc.	Houston*	1,727,412	838,820	818,574	975,627	1,103,445
Community Health Choice, Inc.	Houston*	413,051	335,724	243,716	283,789	255,630
Cook Children's Health Plan	Dallas*	428,845	412,774	408,729	458,136	499,795
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	18,641	46,569
Driscoll Children's Health Plan	Corpus Christi*	521,706	529,706	530,119	626,890	714,820
El Paso First Health Plans, Inc.	Consolidated	227,641	222,039	212,718	246,904	274,468
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	79	152	0	0	0
GHS Insurance Company	Consolidated	19,384	17,615	12,772	14,525	14,684
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	25,406,439	26,412,491	29,030,468	31,305,090	32,551,933
	Abilene	31,527	19,964	23,078	35,502	45,523
	Amarillo,Lubbock	65,344	42,124	49,466	82,527	101,984
	Austin	350,951	267,842	309,250	376,680	428,888
	Beaumont,Lufkin	16,588	10,218	13,115	14,899	20,939
	Corpus Christi	41,727	35,022	40,788	42,679	56,554
	Dallas,Ft Worth	606,432	425,237	457,938	524,885	597,262
	East Texas,Tyler	146,551	105,767	111,043	125,788	157,203
	El Paso	39,539	28,259	28,757	30,005	33,908
	Houston	370,689	245,353	281,222	286,643	330,830
	Midland	48,613	28,079	30,595	43,700	83,129
	Rio Grande Valley	44,922	61,628	68,452	72,926	87,454
	San Angelo	34,937	24,786	26,021	32,210	51,342
	San Antonio	155,887	107,171	123,462	146,790	186,107
HCSC Insurance Company	Consolidated	0	0	251,931	231,321	213,353
Healthspring Life & Health Ins. Co., Inc.	Consolidated	441,722	894,475	901,711	997,745	987,743
	TX HMO	423,724	447,140	465,417	502,437	489,687
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	166
Humana Health Plan of Texas, Inc.	Consolidated	528,631	464,123	366,814	369,954	265,783
	Austin	151,788	136,911	113,539	85,082	71,140
	Corpus Christi	36,476	33,872	31,495	25,830	22,563
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	152,999	134,059	85,188	59,983	48,113
	Rio Grande	7,677	2,285	3,209	2,814	1,767
	East Texas	0	0	0	0	0
	San Antonio	179,691	156,996	133,383	126,376	111,545
Humana Health Plan, Inc.	Consolidated	297,502	307,282	65	(205)	0
	Austin,San Antonio	126,713	117,576	32	(22)	0
	Dallas,Ft Worth	76,135	86,612	21	(125)	0
	East Texas	10,361	7,181	0	(5)	0
	South Texas	40,293	40,633	(10)	(7)	0
	West Texas	23,208	22,783	(2)	(1)	0
	Houston	20,792	32,497	24	(45)	0
Imperial Insurance Companies	Consolidated	0	0	0	0	44,766

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Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	94,945	100,518	108,111	115,848	119,207
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	29,253	21,699	19,798
	Houston	0	0	29,253	21,699	19,798
Memorial Hermann Health Plan, Inc.	Consolidated	58,773	41,995	10,513	15,846	37,536
Molina Healthcare of Texas, Inc.	Consolidated	921,875	941,433	756,972	850,201	1,680,425
	Dallas	194,600	203,191	207,998	224,985	244,023
	El Paso	38,836	40,344	40,373	42,808	46,283
	Houston	(184,901)	(163,086)	(117,959)	(69,460)	(10,013)
	San Antonio	873,340	860,984	626,560	651,868	1,400,132
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	468	1,118	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	185,439	425,864	298,820
Parkland Community Health Plan, Inc.	Northeast TX*	601,922	565,607	522,225	601,845	666,574
Physicians Health Choice of Texas, LLC	Consolidated	203,089	230,292	271,518	305,746	378,484
Procure Advantage LLC	Consolidated	0	0	0	1,424	1,531
Scott & White Care Plans	Consolidated	0	0	(1,269,576)	155,754	109,928
	Austin	0	0	0	0	0
	Central TX	0	0	(528,551)	155,754	109,928
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	472,973	428,809	234,574	237,462	375,017
Selectcare Health Plans, Inc.	Consolidated	6,996	5,904	6,600	5,873	6,280
SelectCare of Texas, L.L.C.	Consolidated	202,279	194,498	193,808	174,335	150,684
Sendero Health Plans, Inc.	Austin*	165,500	75,869	32,758	42,556	22,874
Seton Health Plan, Inc.	Austin*	77,023	93,526	93,430	110,163	127,556
SHA, L.L.C.	Consolidated	506,480	465,309	320,658	310,931	340,001
	Abilene	95,345	70,845	54,697	28,284	38,140
	Amarillo	64,572	62,092	57,035	24,309	25,238
	Lubbock	231,522	236,077	143,585	190,880	167,706
	Waco	20,543	16,099	20,714	(18,904)	808
	West & Central TX	94,498	80,196	90,149	86,362	108,109
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	1,067	3,664	6,203	8,862	5,239
Texas Health + Aetna Health Plan Inc.	Consolidated	1,520,362	1,511,463	1,486,857	1,375,578	1,848,579
	Austin	316,122	326,011	310,810	354,721	395,137
	Corpus Christi	106,189	102,431	99,234	109,496	118,655
	Dallas	91,447	90,142	91,383	95,099	91,896
	El Paso	190,037	179,267	168,430	187,912	203,690
	Lubbock	129,783	131,533	132,504	158,243	172,669
	MRSASWest	71,613	69,108	69,864	71,846	72,451
	MRSACentral	47,172	47,062	46,804	47,780	48,736
	South TX	43,792	42,191	44,009	46,410	37,050
	San Antonio	524,207	523,718	523,819	609,543	708,295
	Consolidated	0	7,165	9,899	14,844	0
	Consolidated	0	0	0	3,802	4,165
	Texas Independence Health Plan, Inc.	Consolidated	0	0	0	3,802
Texas Children's Health Plan, Inc.	Houston*	1,405,380	1,319,214	1,277,987	1,491,075	1,647,342
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	20,697	4,259	3,545	4,165	8,084
	Amarillo	2,326	2,358	2,146	2,609	2,297
	South Texas	2,234	1,863	1,387	1,556	5,787
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	689,955	743,141	773,305	897,186	948,083
	Austin	0	0	0	0	0
	Austin, San Antonio	195,858	208,954	218,140	244,115	260,341
	Corpus Christi	23,751	27,932	31,752	31,985	30,060
	Dallas, Ft Worth	470,343	506,247	523,413	621,086	657,682
	Houston	3	(1)	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	802,636	811,368	827,346	953,650	1,091,285
	Austin, San Antonio	994,943	917,166	976,369	1,017,176	791,948
	Corpus Christi	31,219	40,333	39,857	41,818	44,254
	Dallas, Ft Worth	0	0	0	0	0
	Houston	530,453	537,219	559,704	661,106	777,760
Unitedhealthcare of Texas, Inc.	Consolidated	81,223	82,295	124,989	141,540	153,965
	Austin, San Antonio	33,458	34,436	41,163	45,621	43,553
	Corpus Christi	2,370	2,609	2,397	5,001	4,733
	Dallas, Ft Worth	17,756	22,887	45,326	56,751	66,747
	Houston	27,639	22,363	36,103	34,167	38,932
UTMB Health Plans, Inc.	Galveston*	664	562	500	425	348
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	(17,882)	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	154,264	148,909	129,166	137,096	235,792
TOTAL FOR TX INDUSTRY		19,072,902	17,185,771	15,993,106	13,752,976	21,252,407
TOTAL FOR U.S. INDUSTRY		42,543,632	42,644,147	43,644,750	43,506,819	51,907,754

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$398.10	\$421.95	\$409.12	\$405.88	\$384.20
	Austin	\$425.22	\$452.23	\$431.76	\$420.25	\$535.86
	Corpus Christi	\$408.31	\$376.15	\$401.25	\$607.78	\$4,475.12
	Dallas	\$263.16	\$278.11	\$278.02	\$277.97	\$374.25
	El Paso	\$436.00	\$446.12	\$448.18	\$503.21	\$2,798.70
	Houston	\$461.76	\$484.64	\$466.47	\$458.79	\$371.95
	San Antonio	\$365.31	\$392.76	\$376.70	\$392.21	\$273.31
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$352.46	\$553.26	\$542.89	\$537.59	\$532.87
Cigna Healthcare of Texas, Inc.	Consolidated	\$643.35	\$717.47	\$712.71	\$804.94	\$739.61
	Dallas	\$642.47	\$715.89	\$712.71	\$805.08	\$739.64
	Houston	\$643.35	\$717.48	\$712.71	\$804.93	\$739.61
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$436.54	\$407.40	\$421.98	\$440.04	\$433.83
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$353.19	\$492.25	\$647.42	\$618.98	\$799.55
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$364.15	\$463.21	\$535.52	\$589.30	\$457.49
	Abilene	\$459.51	\$693.75	\$599.71	\$625.63	\$534.54
	Amarillo,Lubbock	\$459.99	\$689.36	\$585.52	\$612.30	\$526.17
	Austin	\$452.46	\$652.29	\$548.56	\$588.14	\$518.28
	Beaumont,Lufkin	\$456.24	\$655.60	\$557.22	\$597.31	\$543.30
	Corpus Christi	\$460.70	\$705.21	\$605.95	\$657.06	\$559.33
	Dallas,Ft Worth	\$452.19	\$678.27	\$578.29	\$615.56	\$537.87
	East Texas,Tyler	\$463.57	\$716.28	\$611.85	\$669.64	\$559.08
	El Paso	\$409.32	\$577.19	\$499.84	\$541.62	\$517.25
	Houston	\$423.02	\$596.11	\$527.64	\$548.43	\$515.26
	Midland	\$461.66	\$702.96	\$599.75	\$670.01	\$561.84
	Rio Grande Valley	\$376.50	\$368.64	\$354.08	\$405.04	\$457.15
	San Angelo	\$472.08	\$744.82	\$642.74	\$685.22	\$562.41
	San Antonio	\$460.65	\$687.18	\$570.69	\$621.32	\$540.49
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$357.62	\$378.02	\$405.28	\$494.69	\$423.21
	Austin	\$327.65	\$368.76	\$392.55	\$551.35	\$411.72
	Corpus Christi	\$335.83	\$373.17	\$399.26	\$452.61	\$420.93
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$364.30	\$397.93	\$434.01	\$492.10	\$467.75
	Rio Grande	\$272.47	\$278.50	\$281.81	\$294.56	\$354.18
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$383.69	\$372.98	\$401.19	\$468.28	\$412.50
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$437.02	\$321.62	\$343.90
	Houston	\$0.00	\$0.00	\$437.02	\$321.62	\$343.90
Memorial Hermann Health Plan, Inc.	Consolidated	\$310.09	\$307.73	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$256.00	\$364.31	\$352.77	\$319.52	\$344.60
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$256.00	\$364.31	\$352.77	\$319.52	\$344.60
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$444.58	\$432.47
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$444.58	\$432.47
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$301.17	\$359.99	\$284.51	\$496.11	\$382.47
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$230.06	\$345.30	\$539.41	\$549.62	\$647.99
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$321.16	\$346.25	\$485.85	\$482.26	\$797.12
	Abilene	\$271.59	\$269.00	\$471.36	\$480.15	\$824.09
	Amarillo	\$401.21	\$448.96	\$520.58	\$505.60	\$790.99
	Lubbock	\$291.69	\$298.54	\$576.13	\$485.68	\$796.65
	Waco	\$380.77	\$488.90	\$300.35	\$435.80	\$820.19
	West & Central TX	\$0.00	\$0.00	\$0.00	\$536.34	\$778.38
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$725.69	\$625.01	\$604.55	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$376.27	\$1,317.11	\$1,005.22	\$50,286.55	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$978.06	\$10,271.09	\$986.67	\$978.64	\$969.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$976.26	\$32,482.00	\$978.61	\$978.64	\$965.06
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,472.73	\$1,942.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$368.00	\$390.20	\$377.10	\$379.86	\$383.15
	Austin, San Antonio	\$332.28	\$344.16	\$341.91	\$363.78	\$371.72
	Corpus Christi	\$356.33	\$358.33	\$335.78	\$374.63	\$385.43
	Dallas, Ft Worth	\$384.78	\$441.18	\$411.05	\$395.66	\$396.68
	Houston	\$405.25	\$415.92	\$382.25	\$376.69	\$374.06
UTMB Health Plans, Inc.	Galveston*	\$224.71	\$230.17	\$235.71	\$246.60	\$256.44
Allegian Insurance Co.	Harlingen*	\$255.72	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$364.31	\$488.20	\$502.23	\$529.80	\$481.78
TOTAL FOR U.S. INDUSTRY		\$346.94	\$437.12	\$510.53	\$551.01	\$450.38

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.34	\$43.57	\$87.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.01	\$0.05
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,963.23	\$5,186.78	\$0.00	\$0.00	\$0.00
	TX HMO	\$1,865.14	\$2,147.47	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$96.50	\$100.04	\$112.40	\$112.97	\$103.10
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$227.64	\$250.19	\$294.66	\$301.49	\$276.75
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX*	\$286.27	\$292.43	\$649.73	\$682.21	\$574.28
Scott & White Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$27.55	\$26.90	\$30.39	\$29.43	\$25.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$103.45	\$102.37	\$113.84	\$115.47	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$448.06	\$447.70	\$505.29	\$516.81	\$0.00
	San Antonio	\$29.36	\$27.93	\$30.70	\$27.56	\$70.40
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$45.35	\$51.59	\$28.14	\$27.72	\$22.81
TOTAL FOR U.S. INDUSTRY		\$42.60	\$84.78	\$25.20	\$24.22	\$19.86

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,055.69	\$1,134.34	\$1,161.01	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$975.11
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581.64
Amerigroup Texas, Inc.	Consolidated	\$1,395.85	\$1,444.39	\$1,406.74	\$1,421.11	\$1,678.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321.02
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$1,080.33	\$1,187.40	\$1,247.35
	Austin	\$0.00	\$0.00	\$864.71	\$995.63	\$1,104.86
	Dallas	\$0.00	\$0.00	\$1,074.43	\$1,180.74	\$1,238.62
	Corpus Christi	\$0.00	\$0.00	\$1,201.14	\$1,359.15	\$1,416.04
	El Paso	\$0.00	\$0.00	\$1,094.96	\$1,183.64	\$1,228.76
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$778.39	\$853.61	\$819.43	\$927.63	\$857.72
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$762.92	\$854.84	\$999.60
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,025.11	\$1,084.18
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$907.36	\$2,074.59
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$7,074.75	\$7,292.15	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$664.38	\$755.60	\$832.31	\$885.13	\$877.08
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,002.55	\$1,096.68	\$1,301.80	\$1,376.64	\$1,449.62
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$771.15	\$888.44
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$1,171.92	\$1,222.03	\$1,264.58
	TX HMO	\$0.00	\$0.00	\$1,268.70	\$1,356.25	\$1,391.64
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.27
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$837.21	\$822.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$889.09	\$987.79	(\$49,584.26)	\$84,986.44	\$0.00
	Austin,San Antonio	\$723.85	\$868.95	(\$41,727.56)	\$2,465.61	\$0.00
	Dallas,Ft Worth	\$947.89	\$1,014.00	(\$26,540.05)	(\$34,834.33)	\$0.00
	East Texas	\$965.40	\$1,054.83	\$0.00	(\$1,247.40)	\$0.00
	South Texas	\$1,031.95	\$1,048.97	\$39,616.70	(\$52,593.00)	\$0.00
	West Texas	\$1,050.39	\$1,134.46	\$245,073.00	\$573,967.00	\$0.00
	Houston	\$1,165.72	\$1,161.47	(\$12,169.75)	\$95,103.69	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$486.62
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$928.44	\$954.70	\$1,033.97	\$1,096.55	\$1,127.92
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$791.46	\$822.67	\$747.41	\$861.89	\$896.56
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$703.87	\$704.97	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$816.22	\$833.26
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,033.35	\$1,085.15	\$1,183.56	\$1,269.25	\$1,339.46
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$2,540.28	\$2,873.85
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$855.50	\$933.26	\$893.14	\$915.83	\$963.84
SelectCare of Texas, L.L.C.	Consolidated	\$1,029.08	\$1,103.34	\$1,168.50	\$1,263.49	\$1,235.63
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$875.78	\$684.86
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$875.78	\$684.86
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$773.47	\$832.82	\$832.51	\$904.44	\$959.66
Superior Healthplan, Inc.	Consolidated	\$1,320.72	\$1,413.82	\$1,513.77	\$1,543.52	\$1,440.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,320.72	\$1,413.82	\$1,513.77	\$1,543.52	\$1,440.12
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,293.59	\$2,537.16
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,050.89	\$589.89	\$349.07	\$218.78	\$149.49
	Amarillo	\$656.12	\$722.33	\$871.37	\$851.00	\$938.50
	South Texas	\$672.03	\$722.33	\$871.37	\$956.69	\$876.47
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,136.19	\$1,212.98	\$1,333.49	\$1,366.79	\$1,414.28
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,304.40	\$1,330.31	\$1,471.68	\$1,502.99	\$1,548.08
	Corpus Christi	\$1,440.58	\$1,524.85	\$1,622.32	\$1,670.72	\$1,883.27
	Dallas, Ft Worth	\$1,052.19	\$1,148.07	\$1,259.16	\$1,296.96	\$1,339.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,385.32	\$1,499.30	\$1,694.40	\$1,812.01	\$1,936.69
	Austin, San Antonio	\$1,379.39	\$1,280.55	\$1,576.52	\$1,677.58	\$1,773.80
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,385.91	\$1,524.84	\$1,708.82	\$1,829.03	\$1,957.92
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$718.62	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$703.08	\$712.28	\$802.72	\$846.09	\$831.52
TOTAL FOR TX INDUSTRY		\$1,056.81	\$1,126.83	\$1,225.96	\$1,287.25	\$1,292.90
TOTAL FOR U.S. INDUSTRY		\$1,052.18	\$1,124.36	\$1,214.18	\$1,270.58	\$1,280.82

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$46.28
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$472.20
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$92.91	\$94.19	\$100.43
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.00	\$92.91	\$94.19	\$96.52
TOTAL FOR U.S. INDUSTRY		\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.39

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$433.50	\$411.73
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$433.50	\$411.73
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$781.21	\$816.50	\$1,104.39	\$1,014.99	\$1,486.79
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$781.21	\$816.50	\$1,104.39	\$759.16	\$960.25
TOTAL FOR U.S. INDUSTRY		\$781.21	\$816.50	\$1,104.39	\$759.16	\$960.25

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$146.06	\$156.94	\$159.80	\$170.05	\$156.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$58.42	\$52.79	\$58.68	\$44.02	\$84.43
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$146.08	\$155.69	\$159.45	\$167.62	\$196.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$219.19	\$225.80	\$398.32	\$359.16	\$1,665.13
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$140.54	\$146.61	\$154.92	\$164.14	\$176.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$141.75	\$146.31	\$140.81	\$145.75	\$170.41
	Houston	\$170.34	\$198.50	\$198.50	\$211.83	\$248.50
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$121.79	\$148.66	\$147.58	\$170.42	\$206.62
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$155.69	\$205.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$131.97	\$130.09	\$136.46	\$142.25	\$893.00
Community Health Choice Texas, Inc.	Houston*	\$147.58	\$182.82	\$193.98	\$196.08	\$233.77
Community Health Choice, Inc.	Houston*	\$191.05	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$151.38	\$148.62	\$154.76	\$151.98	\$158.07
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$195.22	\$188.66	\$184.75	\$190.45	\$234.93
El Paso First Health Plans, Inc.	Consolidated	\$118.16	\$118.30	\$129.41	\$131.66	\$145.98
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$176.09	\$167.67	\$155.41	\$168.98	\$148.43
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$176.09	\$167.67	\$155.41	\$168.98	\$148.43
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$224.13	\$246.41	\$233.38	\$188.81	\$265.81
	Dallas	\$191.73	\$203.68	\$189.48	\$173.70	\$223.56
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$284.12	\$324.40	\$315.56	\$219.34	\$351.01
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$162.14	\$153.70	\$169.17	\$170.30	\$187.24
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$186.78	\$223.27	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$79.72	\$80.40	\$77.03	\$72.30	\$79.39
SHA, L.L.C.	Consolidated	\$132.34	\$129.59	\$133.51	\$136.58	\$137.92
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$132.34	\$129.59	\$133.51	\$136.58	\$137.92
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$143.57	\$143.49	\$137.10	\$149.19	\$161.36
	Austin	\$159.94	\$160.22	\$148.87	\$159.04	\$168.88
	Corpus Christi	\$166.52	\$178.87	\$180.28	\$188.51	\$223.19
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$115.48	\$111.67	\$120.13	\$141.80	\$147.14
	Lubbock	\$128.08	\$126.28	\$122.93	\$133.58	\$141.26
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$142.07	\$141.27	\$131.88	\$143.56	\$160.49
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$188.14	\$188.28	\$193.38	\$185.46	\$214.92
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$180.36	\$209.44	\$217.19	\$226.27	\$266.02
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$180.36	\$209.44	\$217.19	\$226.27	\$266.02
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$157.73	\$163.25	\$167.07	\$168.94	\$200.38
TOTAL FOR U.S. INDUSTRY		\$157.73	\$163.25	\$167.07	\$168.94	\$200.38

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$924.34	\$981.41	\$1,035.23	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,030.78	\$1,181.07	\$1,213.84	\$1,479.80	\$1,839.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$274.04	\$360.10	\$281.11	\$246.93	\$246.92
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,577.39	\$2,839.48	\$3,266.26	\$3,406.99	\$3,698.87
	Austin	\$2,194.54	\$2,491.28	\$2,719.02	\$2,446.89	\$4,362.57
	Corpus Christi	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10
	Dallas	\$2,461.46	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75
	El Paso	\$1,914.84	\$2,281.82	\$2,958.94	\$847.29	\$3,621.83
	Houston	\$2,755.99	\$2,994.92	\$3,448.24	\$2,775.35	\$3,585.50
	San Antonio	\$2,500.87	\$2,865.18	\$3,269.29	\$5,466.92	\$3,703.04
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,451.80	\$1,629.72	\$1,589.60	\$1,599.85	\$1,767.71
	Austin	\$5,644.97	\$6,266.13	\$6,756.11	\$7,408.83	\$7,191.75
	Beaumont	\$2,774.33	\$3,073.76	\$3,151.15	\$3,135.01	\$3,017.07
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$784.60	\$846.67	\$879.09	\$946.95	\$970.10
	El Paso	\$4,288.87	\$4,642.08	\$4,936.17	\$5,341.58	\$5,195.89
	Ft Worth	\$1,692.76	\$1,938.36	\$2,021.15	\$1,990.85	\$1,927.47
	Houston	\$1,751.77	\$2,105.91	\$2,305.64	\$2,480.26	\$2,502.82
	Lubbock	\$2,686.86	\$2,925.29	\$3,023.52	\$2,981.45	\$2,744.39
	San Antonio	\$2,829.82	\$3,185.19	\$3,371.67	\$3,262.42	\$3,052.32
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.01
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$1,370.56	\$2,390.99	\$2,118.78	\$1,920.53	\$1,789.45
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,613.51	\$2,929.12	\$2,890.02	\$3,282.11	\$3,069.42
	Dallas	\$2,592.29	\$2,545.40	\$2,737.30	\$3,423.58	\$2,933.81
	Houston	\$2,613.57	\$2,930.05	\$2,894.79	\$3,277.79	\$3,075.47
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,231.80	\$1,292.61	\$920.96	\$1,256.37	\$1,513.66
Community Health Choice Texas, Inc.	Houston*	\$398.46	\$1,141.63	\$1,190.65	\$1,258.72	\$1,256.24
Community Health Choice, Inc.	Houston*	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31
Cook Children's Health Plan	Dallas*	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.41	\$1,360.11
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$1,265.59	\$1,260.44	\$1,337.94	\$1,246.93	\$1,344.82
El Paso First Health Plans, Inc.	Consolidated	\$837.61	\$880.08	\$957.63	\$954.71	\$1,042.46
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$289.25	\$357.87	\$383.06	\$422.01	\$449.39
	Abilene	\$1,343.50	\$2,918.52	\$2,438.75	\$2,253.88	\$2,091.77
	Amarillo,Lubbock	\$1,341.56	\$2,945.39	\$2,396.23	\$2,100.27	\$2,064.58
	Austin	\$1,505.28	\$2,234.88	\$2,129.90	\$2,188.31	\$1,925.44
	Beaumont,Lufkin	\$1,315.20	\$2,787.42	\$2,278.12	\$2,454.34	\$2,142.94
	Corpus Christi	\$1,302.58	\$2,904.04	\$2,536.84	\$2,704.19	\$2,116.19
	Dallas,Ft Worth	\$1,313.73	\$2,842.88	\$2,370.61	\$2,449.95	\$2,122.98
	East Texas,Tyler	\$1,328.23	\$2,989.12	\$2,564.64	\$2,771.03	\$2,139.29
	El Paso	\$1,265.23	\$2,378.05	\$2,062.03	\$2,182.59	\$2,050.84
	Houston	\$1,250.05	\$2,473.47	\$2,166.92	\$2,222.23	\$2,044.93
	Midland	\$1,337.50	\$3,053.49	\$2,535.13	\$2,613.63	\$1,986.34
	Rio Grande Valley	\$1,125.62	\$1,473.74	\$1,354.89	\$1,655.24	\$1,826.61
	San Angelo	\$1,365.91	\$3,144.76	\$2,748.44	\$2,702.35	\$2,107.14
	San Antonio	\$1,305.77	\$2,851.91	\$2,329.41	\$2,453.54	\$2,043.31
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,731.69	\$4,623.82	\$1,069.99	\$992.51	\$955.13
	TX HMO	\$4,789.60	\$5,058.07	\$2,073.59	\$1,970.93	\$1,926.59
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,455.89	\$1,626.64	\$1,705.59	\$1,704.64	\$1,696.02
	Austin	\$1,309.19	\$1,528.04	\$1,683.50	\$2,438.41	\$1,700.18
	Corpus Christi	\$1,380.55	\$1,526.18	\$1,597.48	\$1,959.31	\$1,776.72
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,453.27	\$1,754.76	\$1,886.08	\$2,200.33	\$1,992.31
	Rio Grande	\$995.14	\$2,969.79	\$1,016.66	\$1,342.07	\$1,686.91
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,617.01	\$1,605.36	\$1,651.22	\$1,873.82	\$1,711.40
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23
	Houston	\$0.00	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23
Memorial Hermann Health Plan, Inc.	Consolidated	\$925.39	\$890.67	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$2,299.26	\$2,700.44	\$3,067.19	\$3,032.82	\$2,237.64
	Dallas	\$3,852.09	\$4,275.08	\$4,295.16	\$4,422.96	\$4,088.84
	El Paso	\$4,138.84	\$4,560.57	\$5,108.93	\$5,257.33	\$4,825.89
	Houston	\$3,356.29	\$3,701.76	\$3,942.60	\$4,000.67	\$3,841.98
	San Antonio	\$1,726.24	\$2,110.83	\$2,378.99	\$2,239.98	\$1,693.70
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$896.65	\$1,016.11	\$1,096.44	\$1,125.55	\$1,177.50
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$1,992.78	\$2,421.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$1,992.78	\$2,421.09
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,475.96	\$1,684.87	\$2,434.75	\$2,578.02	\$2,029.23
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26	\$2,678.42
Seton Health Plan, Inc.	Austin*	\$377.44	\$326.29	\$350.45	\$328.55	\$369.60
SHA, L.L.C.	Consolidated	\$1,109.37	\$1,225.12	\$1,669.93	\$1,479.68	\$1,263.82
	Abilene	\$825.29	\$1,056.50	\$1,338.51	\$2,049.49	\$1,272.82
	Amarillo	\$1,453.40	\$1,758.40	\$1,899.33	\$2,907.25	\$1,968.74
	Lubbock	\$1,118.95	\$1,099.37	\$1,747.07	\$1,135.54	\$1,213.39
	Waco	\$1,662.41	\$2,180.23	\$1,286.93	(\$729.16)	\$3,216.83
	West & Central TX	\$1,017.24	\$1,139.65	\$925.89	\$1,196.34	\$1,159.72
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,353.05	\$2,593.92	\$2,712.59	\$3,338.43	\$2,591.51
	Austin	\$1,036.88	\$1,057.17	\$1,154.48	\$1,144.09	\$1,166.94
	Corpus Christi	\$2,976.44	\$3,326.25	\$3,443.49	\$3,500.19	\$3,377.90
	Dallas	\$5,310.24	\$6,087.40	\$6,248.67	\$6,741.17	\$6,515.79
	El Paso	\$1,149.34	\$1,278.10	\$1,304.81	\$1,288.32	\$1,338.51
	Lubbock	\$1,727.07	\$1,946.44	\$2,047.36	\$2,044.86	\$1,993.27
	MRSWest	\$5,220.10	\$6,105.43	\$6,190.44	\$6,903.12	\$6,682.54
	MRSACentral	\$5,675.97	\$6,472.60	\$6,635.17	\$7,239.70	\$6,910.14
	South TX	\$6,235.28	\$6,632.84	\$6,977.44	\$7,699.29	\$8,003.09
	San Antonio	\$2,080.94	\$2,281.74	\$2,330.04	\$2,292.25	\$2,252.82
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$2,916.01	\$2,364.62	\$2,405.33	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$1,110.52	\$1,270.26	\$1,373.63	\$1,342.25	\$1,410.02
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,283.58	\$67.73	\$23.25	\$386.36	\$0.31
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$17.63	\$5.07	\$5.00	\$4.75	\$5.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$50.78	\$5.86	\$5.60	\$5.36	\$5.68
	Corpus Christi	\$5.96	\$5.98	\$5.95	\$5.82	\$6.85
	Dallas, Ft Worth	\$4.35	\$4.66	\$4.69	\$4.46	\$4.81
	Houston	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,157.82	\$2,383.25	\$2,457.75	\$2,372.57	\$2,278.87
	Austin, San Antonio	\$399.77	\$452.85	\$438.22	\$456.59	\$625.84
	Corpus Christi	\$5,817.79	\$4,891.21	\$5,110.41	\$5,102.46	\$5,035.62
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,172.79	\$2,459.11	\$2,504.64	\$2,397.18	\$2,273.72
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,426.98	\$1,557.22	\$1,270.53	\$1,490.72	\$1,565.04
	Austin, San Antonio	\$1,332.74	\$1,387.37	\$1,227.35	\$1,452.95	\$1,630.07
	Corpus Christi	\$1,768.71	\$1,425.23	\$1,351.09	\$1,358.12	\$1,548.38
	Dallas, Ft Worth	\$1,443.06	\$1,611.43	\$1,334.56	\$1,526.23	\$1,562.99
	Houston	\$1,501.42	\$1,778.68	\$1,234.01	\$1,501.56	\$1,497.83
UTMB Health Plans, Inc.	Galveston*	\$950.96	\$993.98	\$980.07	\$1,042.10	\$1,102.41
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,341.82	\$1,665.54	\$1,622.83	\$2,121.01	\$1,580.86
TOTAL FOR U.S. INDUSTRY		\$718.92	\$855.98	\$786.94	\$881.65	\$844.97

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,431.20	\$1,584.31	\$1,617.10	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.84
Aetna Better Health of Texas, Inc.	Consolidated	\$1,023.56	\$1,182.57	\$1,216.42	\$1,482.53	\$1,789.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$273.16	\$360.31	\$280.53	\$247.34	\$241.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,577.40	\$2,839.54	\$3,266.27	\$3,406.99	\$3,698.87
	Austin	\$2,194.53	\$2,491.53	\$2,719.02	\$2,446.89	\$4,362.57
	Corpus Christi	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10
	Dallas	\$2,461.46	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75
	El Paso	\$1,914.84	\$2,283.17	\$2,958.94	\$847.29	\$3,621.83
	Houston	\$2,756.00	\$2,994.98	\$3,448.25	\$2,775.35	\$3,585.50
	San Antonio	\$2,500.88	\$2,865.23	\$3,269.29	\$5,466.92	\$3,703.04
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,402.60
Amerigroup Texas, Inc.	Consolidated	\$1,853.35	\$2,110.44	\$2,398.26	\$2,452.99	\$2,076.28
	Austin	\$5,641.74	\$6,277.23	\$6,765.22	\$7,260.81	\$7,213.30
	Beaumont	\$2,775.38	\$3,087.31	\$3,154.83	\$3,139.88	\$2,942.03
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$783.69	\$848.95	\$877.52	\$912.94	\$905.02
	El Paso	\$4,296.11	\$4,645.76	\$4,931.69	\$5,277.37	\$5,127.65
	Ft Worth	\$1,689.44	\$1,940.71	\$2,027.54	\$1,953.66	\$1,844.57
	Houston	\$1,750.18	\$2,106.20	\$2,311.83	\$2,415.79	\$2,417.51
	Lubbock	\$2,687.52	\$2,944.36	\$3,022.36	\$2,904.78	\$2,669.73
	San Antonio	\$2,827.08	\$3,189.48	\$3,383.61	\$3,168.33	\$2,987.99
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.16
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$4,186.72	\$4,632.86	\$4,945.33
	Austin	\$0.00	\$0.00	\$3,390.62	\$3,915.59	\$4,358.66
	Dallas	\$0.00	\$0.00	\$4,107.76	\$4,640.47	\$4,919.74
	Corpus Christi	\$0.00	\$0.00	\$4,785.04	\$5,406.29	\$5,716.55
	El Paso	\$0.00	\$0.00	\$4,052.03	\$4,473.09	\$4,867.84
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$1,359.93	\$2,584.27	\$2,487.79	\$2,526.24	\$2,355.87
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,621.60	\$2,929.12	\$2,890.02	\$3,282.11	\$3,241.68
	Dallas	\$2,600.33	\$2,545.40	\$2,737.30	\$3,423.58	\$3,098.46
	Houston	\$2,621.66	\$2,930.05	\$2,894.79	\$3,277.79	\$3,248.08
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$2,628.41	\$3,275.49	\$3,913.04
Community First Health Plans, Inc.	San Antonio*	\$1,217.17	\$1,292.61	\$920.95	\$1,256.51	\$1,513.71
Community Health Choice Texas, Inc.	Houston*	\$398.47	\$1,141.63	\$1,190.65	\$1,258.72	\$1,256.24
Community Health Choice, Inc.	Houston*	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31
Cook Children's Health Plan	Dallas*	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.55	\$1,360.51
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,724.08	\$3,920.42
Driscoll Children's Health Plan	Corpus Christi*	\$1,265.68	\$1,260.46	\$1,337.94	\$1,246.93	\$1,344.82
El Paso First Health Plans, Inc.	Consolidated	\$836.16	\$883.69	\$963.62	\$945.39	\$942.39
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$15,224.15	\$22,596.09	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$2,343.64	\$3,037.43	\$3,383.20	\$3,477.21	\$3,386.08
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,288.17	\$1,366.65	\$1,334.00	\$1,415.80	\$1,417.63
	Abilene	\$1,345.03	\$2,861.05	\$2,166.61	\$2,378.78	\$2,217.63
	Amarillo,Lubbock	\$1,341.57	\$2,883.57	\$2,138.98	\$2,214.07	\$2,184.08
	Austin	\$1,505.68	\$2,208.61	\$2,010.32	\$2,242.89	\$1,997.33
	Beaumont,Lufkin	\$1,315.20	\$2,730.05	\$2,043.21	\$2,598.46	\$2,291.20
	Corpus Christi	\$1,302.64	\$2,840.47	\$2,241.52	\$2,860.42	\$2,261.01
	Dallas,Ft Worth	\$1,316.08	\$2,789.84	\$2,118.58	\$2,584.25	\$2,253.41
	East Texas,Tyler	\$1,328.25	\$2,922.75	\$2,265.03	\$2,927.96	\$2,281.34
	El Paso	\$1,265.23	\$2,332.33	\$1,863.49	\$2,284.69	\$2,156.93
	Houston	\$1,252.65	\$2,427.40	\$1,949.57	\$2,331.98	\$2,158.00
	Midland	\$1,337.50	\$2,986.21	\$2,240.56	\$2,759.17	\$2,116.06
	Rio Grande Valley	\$1,125.62	\$1,457.49	\$1,281.19	\$1,708.89	\$1,902.56
	San Angelo	\$1,365.96	\$3,073.80	\$2,416.12	\$2,861.60	\$2,249.62
	San Antonio	\$1,305.94	\$2,791.29	\$2,071.79	\$2,585.34	\$2,168.34
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$898.96	\$1,032.76	\$1,121.73
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,731.28	\$4,630.84	\$4,968.22	\$5,120.47	\$5,315.13
	TX HMO	\$4,789.60	\$5,073.12	\$5,448.94	\$5,760.44	\$5,859.73
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7,014.95
Humana Health Plan of Texas, Inc.	Consolidated	\$1,466.82	\$1,615.69	\$1,706.09	\$1,862.75	\$1,829.36
	Austin	\$1,312.04	\$1,517.41	\$1,681.95	\$2,438.21	\$1,700.51
	Corpus Christi	\$1,402.42	\$1,520.57	\$1,589.23	\$1,958.91	\$1,776.85
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,454.73	\$1,755.77	\$1,888.29	\$2,200.15	\$1,992.74
	Rio Grande	\$995.14	\$2,969.79	\$1,016.66	\$1,342.07	\$1,687.28
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,627.27	\$1,607.46	\$1,649.59	\$1,872.63	\$1,711.54
Humana Health Plan, Inc.	Consolidated	\$3,571.32	\$3,894.53	(\$49,584.26)	(\$13,266.18)	\$0.00
	Austin,San Antonio	\$2,873.85	\$3,449.69	(\$41,727.56)	(\$8,405.50)	\$0.00
	Dallas,Ft Worth	\$3,802.19	\$3,960.86	(\$26,540.05)	(\$11,983.01)	\$0.00
	East Texas	\$4,041.17	\$4,389.28	\$0.00	(\$1,247.40)	\$0.00
	South Texas	\$4,235.83	\$4,204.28	\$39,616.70	(\$52,593.00)	\$0.00
	West Texas	\$4,294.95	\$4,547.05	\$245,073.00	\$573,967.00	\$0.00
	Houston	\$4,646.91	\$4,373.11	(\$12,169.75)	(\$27,474.40)	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$916.50
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$3,639.21	\$3,737.09	\$4,006.26	\$4,297.43	\$4,403.53
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23
	Houston	\$0.00	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,673.39	\$1,879.86	\$4,346.38	\$3,469.96	\$1,806.63
Molina Healthcare of Texas, Inc.	Consolidated	\$2,335.00	\$2,732.11	\$3,099.85	\$3,061.73	\$2,236.28
	Dallas	\$3,833.88	\$4,269.21	\$4,305.35	\$4,407.30	\$4,012.31
	El Paso	\$4,138.84	\$4,560.57	\$5,108.93	\$5,257.33	\$4,825.89
	Houston	\$3,688.86	\$4,033.09	\$4,251.22	\$4,272.81	\$4,037.43
	San Antonio	\$1,734.81	\$2,113.69	\$2,374.25	\$2,244.21	\$1,688.73
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$2,659.08	\$2,832.51	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$410.00	\$134.42	\$1,652.57
Parkland Community Health Plan, Inc.	Northeast TX*	\$896.65	\$1,016.11	\$1,090.92	\$1,127.24	\$1,115.45
Physicians Health Choice of Texas, LLC	Consolidated	\$3,767.90	\$4,268.44	\$4,603.64	\$4,924.06	\$5,153.11
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$10,020.19	\$10,862.82
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$592.45)	\$1,992.78	\$2,421.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$1,992.78	\$2,421.09
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,490.42	\$1,669.99	\$2,449.75	\$2,593.77	\$2,026.42
Selectcare Health Plans, Inc.	Consolidated	\$3,468.47	\$3,864.87	\$3,519.37	\$3,679.38	\$3,787.22
SelectCare of Texas, L.L.C.	Consolidated	\$4,162.85	\$4,477.72	\$4,747.46	\$5,127.85	\$5,115.90
Sendero Health Plans, Inc.	Austin*	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26	\$2,678.42
Seton Health Plan, Inc.	Austin*	\$459.46	\$376.37	\$398.85	\$347.87	\$339.05
SHA, L.L.C.	Consolidated	\$1,111.92	\$1,221.86	\$1,669.97	\$1,479.81	\$1,263.88
	Abilene	\$826.87	\$1,056.50	\$1,338.51	\$2,049.56	\$1,272.82
	Amarillo	\$1,454.42	\$1,758.40	\$1,899.33	\$2,907.44	\$1,968.74
	Lubbock	\$1,121.54	\$1,095.87	\$1,747.16	\$1,135.71	\$1,213.52
	Waco	\$1,662.41	\$2,180.23	\$1,286.93	(\$729.22)	\$3,216.83
	West & Central TX	\$1,022.27	\$1,139.65	\$925.89	\$1,196.35	\$1,159.72
Superior Healthplan Community Solutions	Consolidated	\$2,650.25	\$2,821.23	\$2,989.13	\$3,356.28	\$4,056.09
Superior Healthplan, Inc.	Consolidated	\$2,602.94	\$2,863.41	\$2,991.98	\$3,678.20	\$2,892.96
	Austin	\$2,189.85	\$2,215.17	\$2,309.83	\$2,353.31	\$2,312.92
	Corpus Christi	\$2,974.61	\$3,325.94	\$3,446.58	\$3,384.06	\$3,223.36
	Dallas	\$5,319.42	\$6,086.76	\$6,253.07	\$6,794.13	\$6,441.05
	El Paso	\$1,148.97	\$1,278.56	\$1,305.98	\$1,280.73	\$1,229.15
	Lubbock	\$1,727.21	\$1,946.99	\$2,047.43	\$1,980.99	\$1,858.58
	MRSWest	\$5,216.32	\$6,106.02	\$6,193.88	\$6,826.76	\$6,545.83
	MRSACentral	\$5,669.27	\$6,473.75	\$6,639.87	\$7,184.22	\$6,666.25
	South TX	\$6,242.35	\$6,627.93	\$6,977.81	\$7,292.36	\$7,845.37
	San Antonio	\$2,109.80	\$2,338.73	\$2,434.88	\$2,431.18	\$2,539.15
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$2,916.01	\$2,364.62	\$2,353.56	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$8,889.64	\$9,934.22
Texas Children's Health Plan, Inc.	Houston*	\$1,111.94	\$1,271.61	\$1,375.12	\$1,343.35	\$1,411.17
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,889.53	\$2,970.79	\$3,541.16	\$4,016.17	\$3,439.86
	Amarillo	\$2,611.23	\$2,902.50	\$3,417.25	\$3,502.82	\$3,909.24
	South Texas	\$2,895.09	\$2,962.99	\$3,704.09	\$3,842.74	\$3,253.12
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,515.78	\$4,799.59	\$5,312.25	\$5,316.42	\$5,604.74
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,177.46	\$5,251.52	\$5,826.82	\$5,886.41	\$6,098.70
	Corpus Christi	\$5,696.68	\$5,867.23	\$6,412.11	\$6,619.19	\$7,582.61
	Dallas, Ft Worth	\$4,180.59	\$4,554.19	\$5,031.07	\$5,025.29	\$5,318.80
	Houston	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,869.49	\$3,164.08	\$3,383.69	\$3,272.54	\$3,117.39
	Austin, San Antonio	\$450.21	\$514.07	\$517.64	\$545.93	\$764.89
	Corpus Christi	\$5,810.92	\$4,891.21	\$5,110.41	\$5,102.46	\$5,040.47
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,155.43	\$3,533.89	\$3,734.81	\$3,557.95	\$3,308.41
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,379.61	\$1,483.96	\$1,244.12	\$1,586.35	\$1,567.51
	Austin, San Antonio	\$1,274.91	\$1,326.35	\$1,232.26	\$1,553.38	\$1,632.88
	Corpus Christi	\$1,722.18	\$1,358.31	\$1,342.05	\$1,415.81	\$1,551.12
	Dallas, Ft Worth	\$1,415.75	\$1,532.39	\$1,270.03	\$1,610.29	\$1,565.27
	Houston	\$1,453.78	\$1,691.76	\$1,218.61	\$1,615.59	\$1,500.22
UTMB Health Plans, Inc.	Galveston*	\$1,752.46	\$993.98	\$980.07	\$1,042.10	\$1,102.41
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,655.62	\$2,841.85	\$3,169.66	\$3,416.27	\$2,984.37
TOTAL FOR TX INDUSTRY		\$1,821.85	\$2,263.31	\$2,473.93	\$3,304.79	\$2,441.26
TOTAL FOR U.S. INDUSTRY		\$1,528.24	\$1,721.53	\$1,780.55	\$2,017.38	\$1,843.43

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,227.55	\$1,401.02	\$1,515.12	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,113.05
Aetna Better Health of Texas, Inc.	Consolidated	\$817.85	\$955.45	\$1,078.96	\$1,274.15	\$1,512.36
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$227.33	\$255.31	\$231.07	\$206.53	\$225.42
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,429.61	\$2,589.66	\$2,982.32	\$2,744.41	\$3,128.78
	Austin	\$2,043.53	\$2,389.60	\$2,540.80	\$1,877.62	\$3,833.27
	Corpus Christi	\$380.91	\$655.16	\$3,919.76	\$222.65	\$1,616.45
	Dallas	\$2,487.45	\$2,438.19	\$2,681.16	\$4,178.70	\$3,502.75
	El Paso	\$1,496.31	\$2,355.99	\$1,055.90	\$317.14	\$1,674.01
	Houston	\$2,540.44	\$2,721.56	\$3,189.93	\$2,259.51	\$2,917.49
	San Antonio	\$2,325.64	\$2,561.36	\$3,198.02	\$4,413.57	\$2,920.97
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.25
Amerigroup Texas, Inc.	Consolidated	\$1,582.53	\$1,824.95	\$2,120.49	\$2,053.68	\$1,764.75
	Austin	\$5,068.92	\$5,356.65	\$6,051.76	\$6,366.60	\$6,553.97
	Beaumont	\$2,535.22	\$2,829.88	\$3,113.98	\$3,048.00	\$2,641.66
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$673.89	\$777.55	\$810.29	\$656.65	\$741.98
	El Paso	\$3,879.06	\$4,135.11	\$4,514.68	\$4,762.01	\$4,564.54
	Ft Worth	\$1,430.36	\$1,637.83	\$1,846.41	\$1,685.29	\$1,544.58
	Houston	\$1,513.91	\$1,806.02	\$2,052.94	\$1,954.87	\$2,082.40
	Lubbock	\$2,335.01	\$2,649.77	\$2,596.14	\$2,381.38	\$2,333.47
	San Antonio	\$2,409.49	\$2,707.91	\$2,931.13	\$2,666.20	\$2,598.89
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.34
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$3,681.17	\$3,967.30	\$4,313.63
	Austin	\$0.00	\$0.00	\$2,936.94	\$3,334.92	\$3,441.42
	Dallas	\$0.00	\$0.00	\$3,422.20	\$3,872.34	\$4,124.85
	Corpus Christi	\$0.00	\$0.00	\$4,020.76	\$4,620.38	\$4,833.99
	El Paso	\$0.00	\$0.00	\$3,885.53	\$3,964.53	\$4,571.90
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$1,085.34	\$1,757.58	\$2,801.99	\$1,948.03	\$2,403.79
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,129.02	\$2,328.61	\$2,157.65	\$2,497.47	\$2,760.34
	Dallas	\$2,111.73	\$2,023.56	\$2,043.64	\$2,605.12	\$2,638.39
	Houston	\$2,129.06	\$2,329.35	\$2,161.22	\$2,494.18	\$2,765.79
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$3,026.97	\$2,796.08	\$4,258.26
Community First Health Plans, Inc.	San Antonio*	\$1,105.79	\$1,188.70	\$829.24	\$1,000.69	\$1,277.34
Community Health Choice Texas, Inc.	Houston*	\$369.55	\$1,035.95	\$1,117.26	\$987.69	\$1,105.29
Community Health Choice, Inc.	Houston*	\$1,784.69	\$1,704.24	\$2,450.47	\$2,128.22	\$2,837.83
Cook Children's Health Plan	Dallas*	\$1,054.74	\$1,147.20	\$1,247.58	\$1,152.08	\$1,112.35
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$4,715.87	\$4,581.46
Driscoll Children's Health Plan	Corpus Christi*	\$1,071.74	\$1,129.57	\$1,303.35	\$1,009.20	\$1,114.99
El Paso First Health Plans, Inc.	Consolidated	\$704.62	\$787.94	\$853.57	\$742.43	\$801.04
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$13,156.80	\$14,006.92	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,716.12	\$3,173.18	\$3,337.90	\$3,129.55	\$3,350.11
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,083.45	\$1,099.51	\$1,134.78	\$1,148.70	\$1,257.04
	Abilene	\$1,038.14	\$1,645.78	\$1,541.23	\$1,557.49	\$1,783.89
	Amarillo,Lubbock	\$1,011.90	\$1,584.95	\$1,459.08	\$1,201.44	\$1,485.65
	Austin	\$1,401.25	\$1,720.69	\$1,437.60	\$1,643.45	\$1,575.53
	Beaumont,Lufkin	\$1,322.74	\$1,963.59	\$1,973.85	\$2,053.01	\$1,801.24
	Corpus Christi	\$1,160.60	\$1,675.54	\$1,511.82	\$1,687.52	\$1,641.05
	Dallas,Ft Worth	\$1,205.03	\$1,740.26	\$1,808.01	\$1,923.14	\$2,027.55
	East Texas,Tyler	\$973.22	\$1,455.62	\$1,532.45	\$1,618.74	\$1,610.53
	El Paso	\$1,324.12	\$1,565.19	\$1,626.79	\$1,678.04	\$1,757.83
	Houston	\$1,154.85	\$1,653.09	\$1,636.15	\$1,826.76	\$2,210.07
	Midland	\$813.46	\$1,228.56	\$1,181.68	\$1,099.18	\$1,046.21
	Rio Grande Valley	\$1,241.56	\$1,354.53	\$1,472.91	\$1,514.14	\$1,691.14
	San Angelo	\$1,076.77	\$1,772.50	\$1,777.97	\$1,724.26	\$1,613.50
	San Antonio	\$1,116.63	\$1,712.54	\$1,645.46	\$1,689.63	\$1,661.17
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$734.00	\$799.44	\$956.55
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,111.15	\$3,782.40	\$4,079.36	\$4,210.14	\$4,514.31
	TX HMO	\$4,162.15	\$4,257.31	\$4,562.20	\$4,761.03	\$4,957.79
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.67
Humana Health Plan of Texas, Inc.	Consolidated	\$1,166.47	\$1,318.99	\$1,458.00	\$1,426.68	\$1,628.50
	Austin	\$1,093.18	\$1,246.25	\$1,479.33	\$1,502.21	\$1,427.91
	Corpus Christi	\$1,130.23	\$1,243.92	\$1,294.15	\$1,615.57	\$1,564.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,176.91	\$1,422.50	\$1,653.55	\$1,961.48	\$1,798.63
	Rio Grande	\$823.54	\$2,434.24	\$767.77	\$839.15	\$1,254.92
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,239.19	\$1,302.61	\$1,359.93	\$1,511.80	\$1,589.01
Humana Health Plan, Inc.	Consolidated	\$3,157.75	\$3,321.77	(\$159,372.42)	(\$2,661.48)	\$0.00
	Austin,San Antonio	\$2,540.45	\$2,942.35	(\$130,851.09)	(\$87,605.09)	\$0.00
	Dallas,Ft Worth	\$3,310.36	\$3,378.34	\$22,896.81	\$18,540.46	\$0.00
	East Texas	\$3,550.95	\$3,743.75	\$0.00	(\$99,192.00)	\$0.00
	South Texas	\$3,744.92	\$3,585.96	\$193,930.80	(\$3,238.71)	\$0.00
	West Texas	\$3,796.04	\$3,878.32	\$985,159.50	(\$177,662.00)	\$0.00
	Houston	\$4,122.32	\$3,729.96	(\$14,822.17)	(\$5,323.49)	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$801.81
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$3,341.39	\$3,439.01	\$3,728.80	\$3,824.76	\$4,018.99
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$847.15	\$996.87	\$1,415.96
	Houston	\$0.00	\$0.00	\$847.15	\$996.87	\$1,415.96
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,472.12	\$1,539.30	\$4,007.69	\$3,052.77	\$1,568.74
Molina Healthcare of Texas, Inc.	Consolidated	\$1,946.99	\$2,121.62	\$2,563.54	\$2,507.06	\$1,922.42
	Dallas	\$3,377.61	\$3,650.70	\$3,647.94	\$3,536.02	\$3,417.97
	El Paso	\$10,056.58	\$9,506.30	\$9,734.08	\$4,475.15	\$4,499.52
	Houston	\$3,255.27	\$3,409.11	\$3,685.24	\$3,551.18	\$3,496.48
	San Antonio	\$1,359.77	\$1,500.87	\$1,885.61	\$1,842.57	\$1,443.38
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$1,231.39	(\$425.18)	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$367.89	\$153.47	\$1,539.21
Parkland Community Health Plan, Inc.	Northeast TX*	\$718.77	\$866.38	\$973.53	\$819.47	\$875.83
Physicians Health Choice of Texas, LLC	Consolidated	\$3,425.30	\$3,810.67	\$4,154.11	\$4,386.70	\$4,625.25
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$9,330.96	\$9,123.50
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$476.68)	\$1,687.37	\$2,208.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$1,687.37	\$2,208.48
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,280.17	\$1,384.78	\$2,119.17	\$2,140.01	\$1,772.22
Selectcare Health Plans, Inc.	Consolidated	\$2,896.30	\$3,100.57	\$2,908.36	\$3,017.39	\$3,643.12
SelectCare of Texas, L.L.C.	Consolidated	\$3,606.85	\$3,768.46	\$4,079.60	\$4,354.80	\$4,586.31
Sendero Health Plans, Inc.	Austin*	\$849.64	\$1,519.02	\$1,874.12	\$1,762.48	\$2,230.14
Seton Health Plan, Inc.	Austin*	\$266.60	\$230.16	\$268.10	\$235.69	\$247.08
SHA, L.L.C.	Consolidated	\$1,005.39	\$1,184.37	\$1,452.27	\$1,236.83	\$1,118.34
	Abilene	\$766.36	\$1,130.41	\$1,177.87	\$1,937.72	\$1,321.52
	Amarillo	\$1,232.78	\$1,460.60	\$1,325.04	\$2,152.29	\$1,660.99
	Lubbock	\$1,075.09	\$1,141.98	\$1,604.21	\$934.14	\$1,065.05
	Waco	\$1,101.00	\$1,596.29	\$800.90	(\$649.51)	\$9,730.13
	West & Central TX	\$899.61	\$1,060.31	\$873.56	\$1,012.45	\$938.31
Superior Healthplan Community Solutions	Consolidated	\$2,322.34	\$3,091.43	\$3,237.98	\$3,395.81	\$5,187.99
Superior Healthplan, Inc.	Consolidated	\$2,319.77	\$2,549.06	\$2,752.24	\$3,121.54	\$2,508.03
	Austin	\$1,952.53	\$1,938.64	\$2,202.10	\$1,863.64	\$1,881.68
	Corpus Christi	\$2,653.93	\$2,909.02	\$3,172.91	\$2,918.40	\$2,710.61
	Dallas	\$4,608.88	\$5,367.71	\$5,680.87	\$6,066.31	\$5,894.10
	El Paso	\$1,015.09	\$1,136.48	\$1,223.17	\$1,075.75	\$1,089.57
	Lubbock	\$1,585.10	\$1,785.74	\$1,835.25	\$1,639.10	\$1,603.80
	MRSWest	\$4,653.91	\$5,407.38	\$5,623.35	\$5,871.32	\$5,891.20
	MRSACentral	\$5,073.17	\$5,752.39	\$5,921.24	\$6,199.66	\$6,045.33
	South TX	\$5,573.72	\$6,083.97	\$6,301.29	\$6,122.36	\$6,500.57
	San Antonio	\$1,890.59	\$2,098.93	\$2,247.43	\$2,087.93	\$2,214.25
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$2,995.59	\$1,738.89	\$1,752.63	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$6,502.03	\$7,255.65
Texas Children's Health Plan, Inc.	Houston*	\$1,025.39	\$1,197.48	\$1,243.29	\$1,120.69	\$1,195.77
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,743.68	\$1,735.19	\$2,832.06	\$2,913.11	\$3,142.75
	Amarillo	\$2,075.43	\$2,601.12	\$2,712.06	\$2,536.88	\$3,318.97
	South Texas	\$2,311.40	\$2,671.21	\$2,939.71	\$3,535.10	\$3,073.35
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,958.41	\$4,204.94	\$4,703.67	\$4,684.29	\$5,050.50
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,509.28	\$4,600.80	\$5,159.25	\$5,186.84	\$5,495.22
	Corpus Christi	\$4,960.59	\$5,144.39	\$5,677.39	\$5,832.01	\$6,833.07
	Dallas, Ft Worth	\$3,678.49	\$3,989.87	\$4,454.73	\$4,427.66	\$4,792.98
	Houston	(\$9,103.67)	\$47,123.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,591.07	\$2,820.11	\$2,959.26	\$2,763.56	\$2,689.09
	Austin, San Antonio	\$421.10	\$396.03	\$459.03	\$433.97	\$612.13
	Corpus Christi	\$5,211.93	\$4,154.14	\$4,437.61	\$4,214.83	\$3,977.46
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,824.01	\$3,271.25	\$3,257.59	\$3,052.15	\$2,923.49
Unitedhealthcare of Texas, Inc.	Consolidated	\$965.09	\$1,060.34	\$1,006.55	\$1,293.85	\$1,482.17
	Austin, San Antonio	\$999.68	\$1,067.84	\$1,072.37	\$1,316.92	\$1,591.36
	Corpus Christi	\$1,250.92	\$1,054.65	\$1,201.91	\$1,195.08	\$1,457.53
	Dallas, Ft Worth	\$930.45	\$976.61	\$969.78	\$1,271.61	\$1,429.56
	Houston	\$920.96	\$1,135.15	\$964.70	\$1,314.44	\$1,453.22
UTMB Health Plans, Inc.	Galveston*	\$501.17	\$528.77	\$611.08	\$594.24	\$672.13
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,174.08	\$2,299.57	\$2,509.75	\$2,765.44	\$2,699.68
TOTAL FOR TX INDUSTRY		\$1,590.01	\$1,914.04	\$2,169.45	\$2,729.69	\$2,118.84
TOTAL FOR U.S. INDUSTRY		\$1,308.52	\$1,435.56	\$1,506.48	\$1,618.84	\$1,575.52

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$159.90	\$142.51	\$195.23	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$304.33
Aetna Better Health of Texas, Inc.	Consolidated	\$108.24	\$152.07	\$131.10	\$183.40	\$180.67
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$28.89	\$46.13	\$30.05	\$31.34	\$23.59
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$345.44	\$440.73	\$441.35	\$503.63	\$424.01
	Austin	\$292.56	\$384.84	\$365.90	\$360.45	\$490.50
	Corpus Christi	\$197.53	\$202.72	\$269.09	\$118.37	\$434.03
	Dallas	\$328.15	\$413.34	\$422.03	\$765.26	\$418.79
	El Paso	\$255.28	\$352.66	\$398.19	\$124.82	\$407.23
	Houston	\$367.42	\$462.61	\$464.03	\$408.84	\$403.14
	San Antonio	\$345.03	\$458.93	\$455.31	\$828.24	\$493.11
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982.32
Amerigroup Texas, Inc.	Consolidated	\$218.34	\$258.76	\$246.61	\$324.41	\$244.92
	Austin	\$555.24	\$553.57	\$509.21	\$819.16	\$725.64
	Beaumont	\$335.00	\$325.66	\$271.16	\$383.81	\$318.30
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$114.36	\$145.56	\$125.60	\$151.06	\$133.53
	El Paso	\$455.93	\$448.62	\$403.55	\$628.75	\$530.36
	Ft Worth	\$193.28	\$218.95	\$195.67	\$266.16	\$219.85
	Houston	\$199.51	\$237.34	\$220.64	\$323.01	\$278.15
	Lubbock	\$310.44	\$305.00	\$260.47	\$364.08	\$298.33
	San Antonio	\$329.89	\$329.90	\$298.75	\$398.22	\$329.69
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$280.03
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$449.74	\$588.34	\$494.78
	Austin	\$0.00	\$0.00	\$360.65	\$519.21	\$449.68
	Dallas	\$0.00	\$0.00	\$448.08	\$602.98	\$501.96
	Corpus Christi	\$0.00	\$0.00	\$484.71	\$582.32	\$464.43
	El Paso	\$0.00	\$0.00	\$438.06	\$607.82	\$526.85
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$292.94	\$571.02	\$766.73	\$543.12	\$416.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$468.94	\$492.17	\$363.83	\$453.76	\$294.11
	Dallas	\$465.13	\$427.70	\$344.60	\$473.32	\$281.11
	Houston	\$468.95	\$492.33	\$364.43	\$453.16	\$294.69
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$343.96	\$505.82	\$593.16
Community First Health Plans, Inc.	San Antonio*	\$123.62	\$144.10	\$95.06	\$146.08	\$131.34
Community Health Choice Texas, Inc.	Houston*	\$32.48	\$105.66	\$98.79	\$128.95	\$119.26
Community Health Choice, Inc.	Houston*	\$261.61	\$302.59	\$490.62	\$305.64	\$314.98
Cook Children's Health Plan	Dallas*	\$142.17	\$163.15	\$168.94	\$170.96	\$173.05
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$607.66	\$628.01
Driscoll Children's Health Plan	Corpus Christi*	\$148.14	\$160.03	\$150.90	\$127.44	\$124.30
El Paso First Health Plans, Inc.	Consolidated	\$97.14	\$99.23	\$113.25	\$114.66	\$109.88
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$20,712.95	\$9,531.49	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$409.99	\$738.94	\$702.96	\$641.32	\$733.76
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$144.55	\$172.58	\$169.61	\$175.16	\$146.35
	Abilene	\$213.95	\$364.37	\$314.07	\$297.12	\$302.08
	Amarillo,Lubbock	\$212.48	\$368.59	\$318.59	\$280.74	\$298.11
	Austin	\$253.26	\$370.90	\$359.29	\$331.14	\$308.50
	Beaumont,Lufkin	\$210.01	\$365.93	\$313.03	\$355.44	\$346.08
	Corpus Christi	\$206.02	\$354.56	\$319.93	\$338.95	\$299.72
	Dallas,Ft Worth	\$213.12	\$363.82	\$318.77	\$328.54	\$314.66
	East Texas,Tyler	\$208.75	\$359.19	\$320.47	\$335.29	\$292.80
	El Paso	\$225.19	\$354.64	\$315.26	\$326.47	\$303.05
	Houston	\$216.90	\$358.04	\$314.76	\$332.64	\$315.46
	Midland	\$211.06	\$373.94	\$323.02	\$311.34	\$256.16
	Rio Grande Valley	\$217.80	\$344.49	\$293.46	\$326.38	\$295.65
	San Angelo	\$210.82	\$363.57	\$327.34	\$324.11	\$289.54
	San Antonio	\$206.62	\$357.78	\$312.60	\$320.00	\$284.99
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$161.88	\$180.94	\$197.49
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$719.61	\$742.99	\$716.44	\$822.10	\$775.79
	TX HMO	\$727.37	\$808.62	\$796.24	\$906.91	\$870.90
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$781.17
Humana Health Plan of Texas, Inc.	Consolidated	\$268.23	\$322.37	\$320.56	\$338.68	\$360.10
	Austin	\$245.02	\$306.67	\$510.45	\$424.05	\$356.90
	Corpus Christi	\$256.94	\$305.44	\$117.45	\$394.83	\$365.33
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$265.43	\$340.32	\$122.63	\$422.21	\$380.67
	Rio Grande	\$182.51	\$639.08	\$72.01	\$315.87	\$335.93
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$296.72	\$320.38	\$340.01	\$353.48	\$344.19
Humana Health Plan, Inc.	Consolidated	\$368.82	\$468.07	(\$109,900.43)	(\$19,194.65)	\$0.00
	Austin,San Antonio	\$291.05	\$402.46	(\$142,991.66)	(\$103,343.36)	\$0.00
	Dallas,Ft Worth	\$429.45	\$513.73	(\$7,438.43)	(\$3,600.47)	\$0.00
	East Texas	\$454.89	\$612.10	\$0.00	(\$14,212.20)	\$0.00
	South Texas	\$410.83	\$494.38	\$84,049.30	(\$72,010.43)	\$0.00
	West Texas	\$405.12	\$518.52	(\$5,933.50)	(\$336.00)	\$0.00
	Houston	\$455.94	\$483.68	(\$72,583.58)	(\$14,129.33)	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$87.46
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$204.69	\$271.22	\$238.75	\$324.07	\$341.89
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$236.96	\$198.51	\$208.60
	Houston	\$0.00	\$0.00	\$236.96	\$198.51	\$208.60
Memorial Hermann Health Plan, Inc.	Consolidated	\$326.26	\$383.24	\$971.54	\$565.09	\$273.10
Molina Healthcare of Texas, Inc.	Consolidated	\$369.40	\$424.22	\$436.93	\$436.19	\$343.31
	Dallas	\$484.34	\$372.44	\$935.70	\$724.59	\$574.72
	El Paso	\$529.46	\$632.36	\$153.33	\$366.14	\$312.10
	Houston	\$477.99	\$544.64	\$142.24	\$313.22	\$268.51
	San Antonio	\$321.76	\$410.96	\$339.78	\$362.47	\$310.33
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$7,668.41	\$3,002.78	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$287.15	\$146.45	\$428.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$151.25	\$171.29	\$176.93	\$219.57	\$232.16
Physicians Health Choice of Texas, LLC	Consolidated	\$386.44	\$488.18	\$450.06	\$486.44	\$387.44
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$1,721.57	\$1,747.12
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$51.71)	\$180.80	\$219.01
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$180.80	\$219.01
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$199.92	\$228.07	\$264.10	\$219.47	\$186.60
Selectcare Health Plans, Inc.	Consolidated	\$398.94	\$575.50	\$359.24	\$494.67	\$457.50
SelectCare of Texas, L.L.C.	Consolidated	\$506.25	\$618.21	\$489.69	\$651.37	\$505.31
Sendero Health Plans, Inc.	Austin*	\$230.57	\$371.99	\$542.21	\$473.48	\$471.54
Seton Health Plan, Inc.	Austin*	\$109.36	\$94.13	\$101.43	\$74.17	\$82.94
SHA, L.L.C.	Consolidated	\$155.13	\$211.70	\$273.46	\$238.97	\$167.56
	Abilene	\$141.77	\$177.67	\$217.85	\$335.49	\$170.56
	Amarillo	\$247.00	\$340.77	\$291.04	\$531.06	\$300.10
	Lubbock	\$122.87	\$183.76	\$296.54	\$179.26	\$158.88
	Waco	\$296.68	\$482.58	\$247.87	(\$141.19)	\$537.98
	West & Central TX	\$154.08	\$169.68	\$129.35	\$173.89	\$146.25
Superior Healthplan Community Solutions	Consolidated	\$474.09	\$407.07	\$363.64	\$343.61	\$627.28
Superior Healthplan, Inc.	Consolidated	\$225.89	\$258.02	\$220.68	\$355.18	\$257.57
	Austin	\$208.64	\$239.18	\$199.33	\$258.86	\$280.69
	Corpus Christi	\$256.10	\$291.06	\$247.38	\$319.94	\$266.71
	Dallas	\$420.02	\$479.91	\$418.77	\$612.83	\$493.88
	El Paso	\$109.32	\$127.42	\$102.79	\$129.06	\$107.93
	Lubbock	\$149.60	\$168.43	\$141.29	\$181.51	\$150.07
	MRSAWest	\$401.95	\$454.66	\$393.65	\$577.41	\$476.82
	MRSACentral	\$422.22	\$465.78	\$402.45	\$594.14	\$460.78
	South TX	\$559.28	\$658.71	\$598.34	\$778.93	\$783.31
	San Antonio	\$187.87	\$215.42	\$180.68	\$236.96	\$217.80
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$459.67	\$325.06	\$299.66	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,675.66	\$2,776.02
Texas Children's Health Plan, Inc.	Houston*	\$116.98	\$125.10	\$140.47	\$118.88	\$136.55
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$484.14	\$920.86	\$841.70	\$1,243.44	\$1,191.32
	Amarillo	\$983.24	\$794.39	\$750.17	\$799.89	\$1,194.45
	South Texas	\$610.50	\$810.94	\$813.14	\$1,924.25	\$1,189.56
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$416.44	\$499.96	\$461.74	\$504.76	\$439.21
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$474.80	\$549.38	\$507.98	\$558.98	\$479.94
	Corpus Christi	\$524.43	\$610.65	\$556.46	\$626.38	\$595.29
	Dallas, Ft Worth	\$386.68	\$473.58	\$436.72	\$477.19	\$415.95
	Houston	\$369.33	\$62,552.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$337.90	\$387.78	\$348.38	\$336.24	\$288.46
	Austin, San Antonio	\$53.88	\$63.48	\$53.72	\$55.85	\$70.39
	Corpus Christi	\$706.04	\$609.74	\$538.16	\$524.70	\$487.77
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$368.66	\$431.52	\$382.94	\$365.91	\$305.32
Unitedhealthcare of Texas, Inc.	Consolidated	\$206.18	\$252.78	\$163.93	\$225.82	\$284.09
	Austin, San Antonio	\$213.05	\$225.09	\$158.04	\$219.13	\$295.89
	Corpus Christi	\$263.34	\$231.16	\$178.17	\$205.63	\$281.35
	Dallas, Ft Worth	\$199.06	\$261.47	\$172.44	\$230.84	\$283.82
	Houston	\$197.53	\$289.06	\$159.02	\$229.36	\$271.69
UTMB Health Plans, Inc.	Galveston*	\$376.06	\$420.37	\$464.54	\$564.14	\$683.79
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$379.03	\$442.16	\$384.23	\$465.78	\$389.66
TOTAL FOR TX INDUSTRY		\$224.12	\$284.80	\$286.91	\$405.42	\$278.48
TOTAL FOR U.S. INDUSTRY		\$177.25	\$217.30	\$209.58	\$242.63	\$194.20

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,387.45	\$1,543.53	\$1,710.34	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,417.38
Aetna Better Health of Texas, Inc.	Consolidated	\$926.09	\$1,107.52	\$1,210.05	\$1,457.55	\$1,693.03
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$256.22	\$301.44	\$261.11	\$237.87	\$249.02
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,775.05	\$3,030.39	\$3,423.68	\$3,248.05	\$3,552.80
	Austin	\$2,336.10	\$2,774.44	\$2,906.70	\$2,238.08	\$4,323.77
	Corpus Christi	\$578.44	\$857.89	\$4,188.85	\$341.02	\$2,050.48
	Dallas	\$2,815.59	\$2,851.53	\$3,103.18	\$4,943.96	\$3,921.54
	El Paso	\$1,751.59	\$2,708.65	\$1,454.09	\$441.95	\$2,081.24
	Houston	\$2,907.86	\$3,184.17	\$3,653.96	\$2,668.34	\$3,320.63
	San Antonio	\$2,670.67	\$3,020.29	\$3,653.33	\$5,241.81	\$3,414.08
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,973.57
Amerigroup Texas, Inc.	Consolidated	\$1,800.88	\$2,083.71	\$2,367.10	\$2,378.10	\$2,009.68
	Austin	\$5,624.17	\$5,910.22	\$6,560.97	\$7,185.76	\$7,279.62
	Beaumont	\$2,870.22	\$3,155.54	\$3,385.14	\$3,431.81	\$2,959.96
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$788.24	\$923.11	\$935.90	\$807.70	\$875.51
	El Paso	\$4,334.99	\$4,583.73	\$4,918.23	\$5,390.75	\$5,094.90
	Ft Worth	\$1,623.64	\$1,856.77	\$2,042.07	\$1,951.45	\$1,764.43
	Houston	\$1,713.43	\$2,043.36	\$2,273.58	\$2,277.88	\$2,360.56
	Lubbock	\$2,645.45	\$2,954.77	\$2,856.61	\$2,745.46	\$2,631.79
	San Antonio	\$2,739.38	\$3,037.82	\$3,229.89	\$3,064.41	\$2,928.59
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.36
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$4,130.91	\$4,555.63	\$4,808.41
	Austin	\$0.00	\$0.00	\$3,297.59	\$3,854.13	\$3,891.10
	Dallas	\$0.00	\$0.00	\$3,870.29	\$4,475.32	\$4,626.81
	Corpus Christi	\$0.00	\$0.00	\$4,505.47	\$5,202.70	\$5,298.42
	El Paso	\$0.00	\$0.00	\$4,323.59	\$4,572.35	\$5,098.75
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$1,378.29	\$2,328.60	\$3,568.72	\$2,491.15	\$2,819.79
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,597.95	\$2,820.78	\$2,521.48	\$2,951.23	\$3,054.45
	Dallas	\$2,576.86	\$2,451.25	\$2,388.24	\$3,078.44	\$2,919.50
	Houston	\$2,598.01	\$2,821.67	\$2,525.64	\$2,947.34	\$3,060.47
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$3,370.93	\$3,301.91	\$4,851.42
Community First Health Plans, Inc.	San Antonio*	\$1,229.40	\$1,332.80	\$924.30	\$1,146.77	\$1,408.68
Community Health Choice Texas, Inc.	Houston*	\$402.03	\$1,141.61	\$1,216.05	\$1,116.64	\$1,224.55
Community Health Choice, Inc.	Houston*	\$2,046.30	\$2,006.84	\$2,941.09	\$2,433.86	\$3,152.81
Cook Children's Health Plan	Dallas*	\$1,196.91	\$1,310.35	\$1,416.52	\$1,323.04	\$1,285.40
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$5,323.53	\$5,209.47
Driscoll Children's Health Plan	Corpus Christi*	\$1,219.88	\$1,289.60	\$1,454.25	\$1,136.64	\$1,239.29
El Paso First Health Plans, Inc.	Consolidated	\$801.76	\$887.17	\$966.82	\$857.09	\$910.92
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$33,869.76	\$23,538.41	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$2,126.11	\$3,912.12	\$4,040.86	\$3,770.87	\$4,083.87
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,228.01	\$1,272.09	\$1,304.39	\$1,323.86	\$1,403.39
	Abilene	\$1,252.10	\$2,010.16	\$1,855.31	\$1,854.61	\$2,085.97
	Amarillo,Lubbock	\$1,224.38	\$1,953.54	\$1,777.68	\$1,482.18	\$1,783.76
	Austin	\$1,654.51	\$2,091.60	\$1,796.89	\$1,974.59	\$1,884.03
	Beaumont,Lufkin	\$1,532.75	\$2,329.52	\$2,286.88	\$2,408.45	\$2,147.31
	Corpus Christi	\$1,366.62	\$2,030.10	\$1,831.75	\$2,026.47	\$1,940.77
	Dallas,Ft Worth	\$1,418.15	\$2,104.08	\$2,126.78	\$2,251.68	\$2,342.22
	East Texas,Tyler	\$1,181.97	\$1,814.82	\$1,852.92	\$1,954.03	\$1,903.33
	El Paso	\$1,549.31	\$1,919.83	\$1,942.05	\$2,004.52	\$2,060.89
	Houston	\$1,371.74	\$2,011.14	\$1,950.91	\$2,159.40	\$2,525.53
	Midland	\$1,024.52	\$1,602.50	\$1,504.71	\$1,410.52	\$1,302.37
	Rio Grande Valley	\$1,459.37	\$1,699.02	\$1,766.38	\$1,840.52	\$1,986.79
	San Angelo	\$1,287.59	\$2,136.07	\$2,105.31	\$2,048.37	\$1,903.04
	San Antonio	\$1,323.25	\$2,070.32	\$1,958.07	\$2,009.63	\$1,946.16
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$895.87	\$980.38	\$1,154.05
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,830.76	\$4,525.39	\$4,795.80	\$5,032.24	\$5,290.10
	TX HMO	\$4,889.52	\$5,065.93	\$5,358.44	\$5,667.94	\$5,828.68
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7,005.84
Humana Health Plan of Texas, Inc.	Consolidated	\$1,434.69	\$1,641.35	\$1,778.56	\$1,765.36	\$1,988.60
	Austin	\$1,338.20	\$1,552.92	\$1,989.78	\$1,926.26	\$1,784.81
	Corpus Christi	\$1,387.17	\$1,549.36	\$1,411.61	\$2,010.39	\$1,930.24
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,442.33	\$1,762.82	\$1,776.18	\$2,383.69	\$2,179.30
	Rio Grande	\$1,006.05	\$3,073.32	\$839.78	\$1,155.02	\$1,590.85
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,535.90	\$1,622.99	\$1,699.94	\$1,865.27	\$1,933.21
Humana Health Plan, Inc.	Consolidated	\$3,526.57	\$3,789.84	(\$269,272.85)	(\$21,856.13)	\$0.00
	Austin,San Antonio	\$2,831.50	\$3,344.81	(\$273,842.75)	(\$190,948.45)	\$0.00
	Dallas,Ft Worth	\$3,739.81	\$3,892.07	\$15,458.38	\$14,939.99	\$0.00
	East Texas	\$4,005.85	\$4,355.85	\$0.00	(\$113,404.20)	\$0.00
	South Texas	\$4,155.75	\$4,080.34	\$277,980.10	(\$75,249.14)	\$0.00
	West Texas	\$4,201.16	\$4,396.85	\$979,226.00	(\$177,998.00)	\$0.00
	Houston	\$4,578.26	\$4,213.64	(\$87,405.75)	(\$19,452.82)	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$889.27
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$3,546.08	\$3,710.23	\$3,967.55	\$4,148.83	\$4,360.88
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$1,084.11	\$1,195.38	\$1,624.56
	Houston	\$0.00	\$0.00	\$1,084.11	\$1,195.38	\$1,624.56
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,798.38	\$1,922.54	\$4,979.23	\$3,617.85	\$1,841.83
Molina Healthcare of Texas, Inc.	Consolidated	\$2,316.39	\$2,545.85	\$3,000.47	\$2,943.26	\$2,265.73
	Dallas	\$3,861.95	\$4,023.14	\$4,583.64	\$4,260.61	\$3,992.69
	El Paso	\$4,471.40	\$4,710.23	\$4,688.42	\$4,841.28	\$4,811.61
	Houston	\$3,733.26	\$3,953.75	\$3,827.48	\$3,864.39	\$3,764.99
	San Antonio	\$1,681.53	\$1,911.82	\$2,225.38	\$2,205.04	\$1,753.72
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$8,899.80	\$2,577.60	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$655.04	\$299.92	\$1,967.46
Parkland Community Health Plan, Inc.	Northeast TX*	\$870.02	\$1,037.68	\$1,150.47	\$1,039.04	\$1,107.99
Physicians Health Choice of Texas, LLC	Consolidated	\$3,811.74	\$4,298.85	\$4,604.16	\$4,873.14	\$5,012.69
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$11,052.53	\$10,870.62
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$528.38)	\$1,868.17	\$2,427.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$1,868.17	\$2,427.49
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,480.09	\$1,612.85	\$2,383.27	\$2,359.47	\$1,958.81
Selectcare Health Plans, Inc.	Consolidated	\$3,295.24	\$3,676.07	\$3,267.60	\$3,512.07	\$4,100.61
SelectCare of Texas, L.L.C.	Consolidated	\$4,113.10	\$4,386.67	\$4,569.29	\$5,006.16	\$5,091.62
Sendero Health Plans, Inc.	Austin*	\$1,080.21	\$1,891.01	\$2,416.33	\$2,235.97	\$2,701.68
Seton Health Plan, Inc.	Austin*	\$375.96	\$324.28	\$369.53	\$309.86	\$330.02
SHA, L.L.C.	Consolidated	\$1,160.51	\$1,396.07	\$1,725.72	\$1,475.80	\$1,285.90
	Abilene	\$908.13	\$1,308.08	\$1,395.72	\$2,273.21	\$1,492.09
	Amarillo	\$1,479.79	\$1,801.37	\$1,616.08	\$2,683.35	\$1,961.09
	Lubbock	\$1,197.96	\$1,325.73	\$1,900.76	\$1,113.40	\$1,223.93
	Waco	\$1,397.68	\$2,078.86	\$1,048.77	(\$790.70)	\$10,268.11
	West & Central TX	\$1,053.69	\$1,229.99	\$1,002.91	\$1,186.35	\$1,084.56
Superior Healthplan Community Solutions	Consolidated	\$2,796.43	\$3,498.50	\$3,601.62	\$3,739.42	\$5,815.27
Superior Healthplan, Inc.	Consolidated	\$2,545.65	\$2,807.09	\$2,972.92	\$3,476.71	\$2,765.60
	Austin	\$2,161.17	\$2,177.81	\$2,401.43	\$2,122.50	\$2,162.37
	Corpus Christi	\$2,910.03	\$3,200.08	\$3,420.29	\$3,238.33	\$2,977.32
	Dallas	\$5,028.90	\$5,847.62	\$6,099.64	\$6,679.13	\$6,387.98
	El Paso	\$1,124.42	\$1,263.89	\$1,325.96	\$1,204.81	\$1,197.50
	Lubbock	\$1,734.70	\$1,954.16	\$1,976.53	\$1,820.61	\$1,753.87
	MRSWest	\$5,055.87	\$5,862.04	\$6,017.00	\$6,448.73	\$6,368.02
	MRSACentral	\$5,495.39	\$6,218.17	\$6,323.69	\$6,793.80	\$6,506.11
	South TX	\$6,133.00	\$6,742.68	\$6,899.63	\$6,901.29	\$7,283.88
	San Antonio	\$2,078.46	\$2,314.35	\$2,428.11	\$2,324.89	\$2,432.05
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$3,455.26	\$2,063.95	\$2,052.30	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$9,177.70	\$10,031.67
Texas Children's Health Plan, Inc.	Houston*	\$1,142.37	\$1,322.58	\$1,383.77	\$1,239.57	\$1,332.32
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,227.82	\$2,656.05	\$3,673.76	\$4,156.55	\$4,334.07
	Amarillo	\$3,058.67	\$3,395.50	\$3,462.23	\$3,336.77	\$4,513.42
	South Texas	\$2,921.89	\$3,482.16	\$3,752.85	\$5,459.35	\$4,262.90
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,374.85	\$4,704.89	\$5,165.41	\$5,189.05	\$5,489.71
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,984.09	\$5,150.18	\$5,667.23	\$5,745.82	\$5,975.16
	Corpus Christi	\$5,485.02	\$5,755.04	\$6,233.84	\$6,458.39	\$7,428.36
	Dallas, Ft Worth	\$4,065.18	\$4,463.45	\$4,891.45	\$4,904.85	\$5,208.93
	Houston	(\$8,734.33)	\$109,675.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,928.97	\$3,207.88	\$3,307.64	\$3,099.81	\$2,977.56
	Austin, San Antonio	\$474.99	\$459.50	\$512.74	\$489.82	\$682.51
	Corpus Christi	\$5,917.97	\$4,763.88	\$4,975.77	\$4,739.53	\$4,465.23
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,192.66	\$3,702.76	\$3,640.53	\$3,418.06	\$3,228.81
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,171.27	\$1,313.13	\$1,170.48	\$1,519.67	\$1,766.26
	Austin, San Antonio	\$1,212.73	\$1,292.93	\$1,230.41	\$1,536.05	\$1,887.25
	Corpus Christi	\$1,514.26	\$1,285.81	\$1,380.08	\$1,400.71	\$1,738.88
	Dallas, Ft Worth	\$1,129.50	\$1,238.08	\$1,142.22	\$1,502.45	\$1,713.38
	Houston	\$1,118.49	\$1,424.21	\$1,123.72	\$1,543.80	\$1,724.90
UTMB Health Plans, Inc.	Galveston*	\$877.22	\$949.14	\$1,075.63	\$1,158.38	\$1,355.92
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,553.12	\$2,741.73	\$2,893.98	\$3,231.22	\$3,089.34
TOTAL FOR TX INDUSTRY		\$1,814.13	\$2,198.84	\$2,456.37	\$3,135.12	\$2,397.32
TOTAL FOR U.S. INDUSTRY		\$1,485.77	\$1,652.85	\$1,716.06	\$1,861.46	\$1,769.72

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$43.75	\$45.74	(\$70.95)	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$205.67
Aetna Better Health of Texas, Inc.	Consolidated	\$103.78	\$80.33	\$15.49	\$29.97	\$105.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$18.62	\$60.48	\$21.52	\$10.30	(\$6.51)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$188.39)	(\$175.05)	(\$134.73)	\$180.29	\$186.83
	Austin	(\$133.68)	(\$269.06)	(\$168.81)	\$224.14	\$86.87
	Corpus Christi	\$908.54	\$461.91	(\$2,175.36)	\$467.52	\$1,852.17
	Dallas	(\$345.29)	(\$160.60)	\$54.70	\$283.49	(\$155.75)
	El Paso	\$170.13	(\$412.78)	\$1,525.40	\$410.64	\$1,580.50
	Houston	(\$141.95)	(\$172.53)	(\$181.77)	\$124.40	\$304.39
	San Antonio	(\$160.80)	(\$139.13)	(\$361.35)	\$259.36	\$329.77
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$560.43)
Amerigroup Texas, Inc.	Consolidated	\$63.61	\$37.27	\$43.24	\$83.27	\$76.61
	Austin	(\$697.18)	(\$615.54)	(\$388.98)	\$99.95	(\$31.44)
	Beaumont	(\$458.24)	(\$573.95)	(\$527.63)	(\$281.17)	(\$3.72)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$165.28	\$259.20	\$167.82	\$108.35	\$33.87
	El Paso	(\$641.55)	(\$719.16)	(\$435.89)	(\$95.30)	\$57.53
	Ft Worth	\$296.14	\$220.41	\$29.11	\$8.90	\$89.05
	Houston	(\$218.74)	(\$297.82)	(\$190.52)	\$146.18	\$68.63
	Lubbock	(\$288.25)	(\$451.34)	(\$92.44)	\$169.27	\$50.83
	San Antonio	(\$274.88)	(\$339.65)	(\$143.65)	\$114.76	\$73.84
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$31.06
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$71.80	\$84.54	\$152.42
	Austin	\$0.00	\$0.00	\$105.97	\$67.64	\$481.23
	Dallas	\$0.00	\$0.00	\$253.16	\$172.48	\$308.36
	Corpus Christi	\$0.00	\$0.00	\$297.84	\$212.14	\$436.06
	El Paso	\$0.00	\$0.00	(\$256.09)	(\$92.20)	(\$215.64)
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$17.47)	\$257.76	(\$1,067.28)	\$41.17	(\$446.63)
Cigna Healthcare of Texas, Inc.	Consolidated	\$35.43	\$133.06	\$412.50	\$428.10	\$264.65
	Dallas	\$35.14	\$115.63	\$390.70	\$446.55	\$252.96
	Houston	\$35.43	\$133.10	\$413.18	\$427.53	\$265.17
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	(\$727.53)	(\$26.41)	(\$938.38)
Community First Health Plans, Inc.	San Antonio*	(\$8.56)	(\$35.16)	\$1.28	\$111.92	\$106.01
Community Health Choice Texas, Inc.	Houston*	(\$3.24)	\$2.16	(\$21.57)	\$142.84	\$31.78
Community Health Choice, Inc.	Houston*	(\$57.25)	\$105.33	\$112.92	\$33.68	(\$56.54)
Cook Children's Health Plan	Dallas*	(\$13.17)	\$26.77	(\$22.97)	\$107.40	\$77.47
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,599.44)	(\$1,288.94)
Driscoll Children's Health Plan	Corpus Christi*	\$49.11	(\$24.12)	(\$112.95)	\$116.38	\$113.81
El Paso First Health Plans, Inc.	Consolidated	\$37.24	\$0.35	\$2.19	\$90.87	\$33.42
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	(\$18,536.94)	(\$876.46)	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$231.68	(\$842.86)	(\$605.15)	(\$273.75)	(\$688.39)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$68.07	\$91.40	\$44.71	\$104.06	\$32.47
	Abilene	\$102.14	\$844.61	\$334.24	\$550.33	\$152.31
	Amarillo,Lubbock	\$126.38	\$923.71	\$383.89	\$756.25	\$420.78
	Austin	(\$138.52)	\$112.17	\$234.54	\$293.02	\$132.01
	Beaumont,Lufkin	(\$208.54)	\$394.55	(\$222.30)	\$218.68	\$165.35
	Corpus Christi	(\$55.05)	\$804.14	\$433.55	\$865.33	\$341.28
	Dallas,Ft Worth	(\$93.05)	\$679.65	\$14.15	\$361.02	(\$67.69)
	East Texas,Tyler	\$155.38	\$1,101.52	\$436.16	\$1,006.03	\$399.22
	El Paso	(\$275.41)	\$407.40	(\$59.23)	\$305.47	\$116.39
	Houston	(\$110.51)	\$410.95	\$19.00	\$198.38	(\$347.19)
	Midland	\$322.14	\$1,377.16	\$759.63	\$1,378.88	\$833.32
	Rio Grande Valley	(\$326.04)	(\$244.70)	(\$472.46)	(\$112.47)	(\$66.14)
	San Angelo	\$87.73	\$930.99	\$336.59	\$844.58	\$367.49
	San Antonio	(\$8.36)	\$714.84	\$135.58	\$604.14	\$242.43
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$10.41	\$57.92	(\$29.53)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$75.24)	\$140.58	\$207.68	\$123.08	\$60.07
	TX HMO	(\$84.75)	\$7.62	\$88.74	\$90.63	\$30.74
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$11.37
Humana Health Plan of Texas, Inc.	Consolidated	\$41.47	(\$17.84)	(\$65.16)	\$101.42	(\$151.94)
	Austin	(\$17.80)	(\$27.36)	(\$300.63)	\$517.16	(\$77.50)
	Corpus Christi	\$24.19	(\$20.82)	\$184.43	(\$47.30)	(\$146.29)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$21.66	(\$0.42)	\$120.19	(\$178.84)	(\$178.60)
	Rio Grande	(\$4.56)	(\$76.83)	\$181.23	\$189.92	\$103.18
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$101.74	(\$7.16)	(\$43.29)	\$11.36	(\$214.83)
Humana Health Plan, Inc.	Consolidated	\$59.16	\$136.99	\$271,814.83	\$7,645.54	\$0.00
	Austin,San Antonio	\$53.93	\$133.49	\$167,365.84	\$181,944.59	\$0.00
	Dallas,Ft Worth	\$77.74	\$101.63	(\$27,844.48)	(\$27,776.06)	\$0.00
	East Texas	\$51.65	\$69.82	\$0.00	\$112,068.20	\$0.00
	South Texas	\$97.17	\$158.80	(\$816,310.10)	\$18,912.00	\$0.00
	West Texas	\$111.14	\$187.91	(\$864,852.50)	\$792,825.00	\$0.00
	Houston	\$87.37	\$195.72	\$35,279.33	(\$9,977.49)	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$28.50
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$103.08	\$43.64	\$53.06	\$158.13	\$58.39
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	(\$7.36)	\$121.09	(\$238.81)
	Houston	\$0.00	\$0.00	(\$7.36)	\$121.09	(\$238.81)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$123.95)	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)
Molina Healthcare of Texas, Inc.	Consolidated	\$25.20	\$201.80	\$126.16	\$132.07	(\$22.08)
	Dallas	(\$17.18)	\$270.41	(\$241.21)	\$166.31	\$32.99
	El Paso	(\$320.86)	(\$123.73)	\$464.61	\$439.36	\$30.06
	Houston	(\$33.96)	\$102.27	\$460.44	\$427.37	\$285.62
	San Antonio	\$58.17	\$213.87	\$169.42	\$49.13	(\$59.44)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	(\$6,240.72)	\$321.42	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	(\$218.85)	(\$161.79)	(\$313.90)
Parkland Community Health Plan, Inc.	Northeast TX*	\$29.54	(\$17.09)	(\$54.40)	\$91.25	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$38.98)	(\$21.54)	\$11.79	\$55.17	\$142.53
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$67.50)	\$138.98	\$13.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$138.98	\$13.80
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$25.47	\$64.55	\$87.72	\$250.78	\$78.31
Selectcare Health Plans, Inc.	Consolidated	\$226.96	\$222.64	\$308.45	\$204.29	(\$276.06)
SelectCare of Texas, L.L.C.	Consolidated	\$70.05	\$109.40	\$216.70	\$150.85	\$55.30
Sendero Health Plans, Inc.	Austin*	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)
Seton Health Plan, Inc.	Austin*	\$90.91	\$65.99	\$40.42	\$43.65	\$17.13
SHA, L.L.C.	Consolidated	(\$45.15)	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)
	Abilene	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)
	Amarillo	(\$27.93)	(\$42.98)	\$291.62	\$242.10	\$30.15
	Lubbock	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)
	Waco	\$261.79	\$101.25	\$244.60	\$55.79	(\$6,995.70)
	West & Central TX	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82	\$76.34
Superior Healthplan Community Solutions	Consolidated	(\$126.20)	(\$642.80)	(\$565.54)	(\$366.22)	(\$1,738.37)
Superior Healthplan, Inc.	Consolidated	\$64.89	\$64.98	\$30.12	\$213.75	\$139.28
	Austin	\$32.50	\$43.09	(\$82.51)	\$238.66	\$160.08
	Corpus Christi	\$73.15	\$145.22	\$39.02	\$157.01	\$259.32
	Dallas	\$328.95	\$275.91	\$175.99	\$137.65	\$79.60
	El Paso	\$27.81	\$16.92	(\$15.00)	\$80.20	\$36.72
	Lubbock	(\$8.45)	(\$8.28)	\$78.17	\$166.98	\$112.36
	MRSWest	\$181.71	\$281.50	\$199.06	\$400.79	\$204.78
	MRSACentral	\$196.92	\$294.89	\$339.33	\$414.38	\$187.60
	South TX	\$123.88	(\$132.40)	\$103.72	\$415.39	\$593.81
	San Antonio	\$35.51	\$28.13	\$15.83	\$114.39	\$117.56
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	(\$524.94)	\$336.56	\$315.84	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$287.64)	(\$97.06)
Texas Children's Health Plan, Inc.	Houston*	(\$28.88)	(\$47.88)	(\$2.80)	\$108.20	\$81.63
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)
	Amarillo	(\$447.44)	(\$493.00)	\$69.97	\$171.85	(\$607.30)
	South Texas	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$148.35	\$106.89	\$159.90	\$132.93	\$118.70
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$201.84	\$114.69	\$173.91	\$146.74	\$127.54
	Corpus Christi	\$221.00	\$127.12	\$194.04	\$167.72	\$159.23
	Dallas, Ft Worth	\$122.30	\$102.31	\$151.99	\$125.71	\$113.35
	Houston	\$17,816.00	(\$125,273.61)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	(\$47.96)	(\$30.62)	\$93.28	\$184.16	\$149.81
	Austin, San Antonio	(\$22.96)	\$56.71	\$7.53	\$58.01	\$84.73
	Corpus Christi	(\$83.58)	\$147.75	\$160.68	\$380.65	\$590.79
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$24.59)	(\$154.15)	\$113.30	\$152.32	\$90.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$212.80	\$183.64	\$84.36	\$69.17	(\$198.36)
	Austin, San Antonio	\$66.29	\$44.86	\$12.47	\$19.76	(\$253.96)
	Corpus Christi	\$213.49	\$84.22	(\$26.47)	\$17.32	(\$187.38)
	Dallas, Ft Worth	\$290.82	\$307.53	\$138.76	\$110.37	(\$147.72)
	Houston	\$339.99	\$282.13	\$105.40	\$74.32	(\$224.30)
UTMB Health Plans, Inc.	Galveston*	\$1,076.15	\$330.08	\$234.59	\$290.83	\$311.05
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$107.93	\$112.50	\$299.96	\$197.59	(\$99.22)
TOTAL FOR TX INDUSTRY		\$14.51	\$71.85	\$31.59	\$181.58	\$52.41
TOTAL FOR U.S. INDUSTRY		\$49.92	\$70.64	\$39.49	\$115.16	\$38.14

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$43.75	\$34.27	(\$62.18)	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$172.04
Aetna Better Health of Texas, Inc.	Consolidated	\$68.69	\$62.48	\$16.26	\$17.75	\$85.31
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$12.33	\$47.04	\$22.58	\$6.10	(\$5.26)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$114.18)	(\$141.75)	(\$94.69)	\$131.76	\$131.99
	Austin	(\$81.02)	(\$217.87)	(\$118.64)	\$163.81	\$61.38
	Corpus Christi	\$550.66	\$374.04	(\$1,528.88)	\$341.68	\$1,308.55
	Dallas	(\$209.28)	(\$130.04)	\$38.44	\$207.18	(\$110.04)
	El Paso	\$103.12	(\$334.25)	\$1,072.07	\$300.11	\$1,116.60
	Houston	(\$86.04)	(\$139.71)	(\$127.75)	\$90.91	\$215.05
	San Antonio	(\$97.46)	(\$112.66)	(\$253.96)	\$189.55	\$232.98
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$560.43)
Amerigroup Texas, Inc.	Consolidated	\$42.25	\$23.63	\$36.93	\$57.70	\$54.77
	Austin	(\$544.53)	(\$447.50)	(\$327.59)	\$69.02	(\$22.47)
	Beaumont	(\$358.61)	(\$411.03)	(\$446.11)	(\$226.54)	(\$2.66)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$124.00	\$181.30	\$140.24	\$81.03	\$24.21
	El Paso	(\$498.83)	(\$517.75)	(\$368.22)	(\$82.09)	\$41.13
	Ft Worth	\$224.45	\$151.43	\$23.67	\$1.70	\$63.66
	Houston	(\$171.47)	(\$215.70)	(\$160.44)	\$108.19	\$49.07
	Lubbock	(\$210.79)	(\$327.76)	(\$79.26)	\$127.37	\$36.34
	San Antonio	(\$206.58)	(\$247.16)	(\$121.77)	\$83.65	\$52.78
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$17.13
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$46.98	\$61.22	\$125.89
	Austin	\$0.00	\$0.00	\$69.34	\$48.99	\$397.47
	Dallas	\$0.00	\$0.00	\$165.66	\$124.91	\$254.69
	Corpus Christi	\$0.00	\$0.00	\$194.89	\$153.63	\$360.16
	El Paso	\$0.00	\$0.00	(\$167.57)	(\$66.77)	(\$178.10)
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$17.47)	\$257.76	(\$1,067.28)	\$41.17	(\$446.63)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$0.50)	\$73.07	\$329.98	\$252.08	\$204.87
	Dallas	(\$0.50)	\$63.51	\$312.54	\$262.94	\$195.82
	Houston	(\$0.50)	\$73.09	\$330.52	\$251.75	\$205.27
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	(\$727.53)	(\$26.41)	(\$938.38)
Community First Health Plans, Inc.	San Antonio*	(\$8.56)	(\$35.16)	\$1.28	\$111.92	\$106.01
Community Health Choice Texas, Inc.	Houston*	(\$3.24)	\$2.16	(\$21.57)	\$142.84	\$31.78
Community Health Choice, Inc.	Houston*	(\$57.25)	\$105.33	\$112.92	\$33.68	(\$56.54)
Cook Children's Health Plan	Dallas*	(\$13.17)	\$26.77	(\$22.97)	\$107.40	\$77.47
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,599.44)	(\$1,288.94)
Driscoll Children's Health Plan	Corpus Christi*	\$49.11	(\$24.12)	(\$112.95)	\$116.38	\$113.81
El Paso First Health Plans, Inc.	Consolidated	\$37.24	\$0.35	\$2.19	\$90.87	\$33.42
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	(\$18,536.94)	(\$876.46)	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$295.11	(\$805.68)	(\$363.30)	(\$418.20)	(\$525.84)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$49.70	\$155.79	\$78.20	\$127.17	\$37.67
	Abilene	\$89.06	\$1,319.61	\$525.15	\$665.68	\$169.21
	Amarillo,Lubbock	\$110.19	\$1,443.19	\$603.15	\$914.47	\$460.33
	Austin	(\$120.78)	\$428.78	\$381.46	\$358.40	\$148.06
	Beaumont,Lufkin	(\$181.83)	\$616.44	(\$349.27)	\$265.51	\$189.49
	Corpus Christi	(\$48.00)	\$1,256.38	\$681.18	\$1,046.47	\$375.60
	Dallas,Ft Worth	(\$81.14)	\$1,061.87	\$22.23	\$436.92	(\$68.42)
	East Texas,Tyler	\$135.48	\$1,721.00	\$685.27	\$1,216.32	\$437.12
	El Paso	(\$240.15)	\$636.51	(\$93.06)	\$369.55	\$129.78
	Houston	(\$96.36)	\$642.06	\$29.85	\$240.28	(\$372.32)
	Midland	\$280.89	\$2,151.66	\$1,193.50	\$1,666.79	\$906.61
	Rio Grande Valley	(\$284.29)	(\$382.31)	(\$742.32)	(\$135.79)	(\$70.01)
	San Angelo	\$76.50	\$1,454.56	\$528.84	\$1,021.34	\$402.99
	San Antonio	(\$7.29)	\$1,116.86	\$213.01	\$730.55	\$266.04
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$6.83	\$37.19	(\$24.75)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$49.08)	\$100.95	\$164.60	\$79.60	\$51.57
	TX HMO	(\$56.56)	(\$3.29)	\$72.00	\$45.75	\$44.07
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$260.62
Humana Health Plan of Texas, Inc.	Consolidated	\$28.51	(\$14.19)	(\$53.32)	\$73.61	(\$128.26)
	Austin	(\$9.70)	(\$21.76)	(\$246.01)	\$375.70	(\$65.43)
	Corpus Christi	\$14.74	(\$16.56)	\$150.92	(\$34.36)	(\$123.49)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$14.75	(\$0.34)	\$98.35	(\$129.92)	(\$150.77)
	Rio Grande	\$6.12	(\$61.10)	\$148.30	\$137.97	\$87.10
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$69.17	(\$5.70)	(\$35.42)	\$8.25	(\$181.35)
Humana Health Plan, Inc.	Consolidated	\$67.02	\$101.67	\$224,143.20	\$6,591.63	\$0.00
	Austin,San Antonio	\$60.20	\$99.07	\$138,012.72	\$156,864.09	\$0.00
	Dallas,Ft Worth	\$8.41	\$75.43	(\$22,961.05)	(\$23,947.22)	\$0.00
	East Texas	\$67.57	\$51.82	\$0.00	\$96,620.00	\$0.00
	South Texas	\$121.82	\$117.86	(\$673,143.50)	\$16,305.14	\$0.00
	West Texas	\$145.40	\$139.46	(\$713,172.50)	\$683,537.00	\$0.00
	Houston	\$39.32	\$145.26	\$29,091.96	(\$8,602.13)	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$22.96
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2021 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$68.08	\$22.11	\$42.62	\$111.17	\$46.44
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	(\$7.36)	\$94.15	(\$238.81)
	Houston	\$0.00	\$0.00	(\$7.36)	\$94.15	(\$238.81)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$123.95)	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)
Molina Healthcare of Texas, Inc.	Consolidated	\$13.66	\$153.63	\$101.60	\$96.60	(\$16.18)
	Dallas	(\$9.31)	\$205.86	(\$194.25)	\$121.64	\$24.17
	El Paso	(\$173.90)	(\$94.20)	\$374.15	\$321.36	\$22.02
	Houston	(\$18.41)	\$77.85	\$370.79	\$312.59	\$209.22
	San Antonio	\$31.52	\$162.82	\$136.43	\$35.93	(\$43.54)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	(\$6,240.72)	\$321.42	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	(\$218.85)	(\$161.79)	(\$312.14)
Parkland Community Health Plan, Inc.	Northeast TX*	\$29.54	(\$17.09)	(\$54.40)	\$91.25	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$34.13)	(\$26.43)	(\$2.22)	\$37.77	\$112.73
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$67.50)	\$138.98	\$13.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$138.98	\$13.80
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$26.00	\$64.49	\$87.31	\$250.37	\$78.12
Selectcare Health Plans, Inc.	Consolidated	\$137.83	\$165.02	\$260.98	\$149.92	(\$217.34)
SelectCare of Texas, L.L.C.	Consolidated	\$40.74	\$73.89	\$180.00	\$98.65	\$43.66
Sendero Health Plans, Inc.	Austin*	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)
Seton Health Plan, Inc.	Austin*	\$90.91	\$65.48	\$40.42	\$46.13	\$18.71
SHA, L.L.C.	Consolidated	(\$45.15)	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)
	Abilene	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)
	Amarillo	(\$27.93)	(\$42.98)	\$291.62	\$242.10	\$30.15
	Lubbock	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)
	Waco	\$261.79	\$101.25	\$244.60	\$55.79	(\$6,995.70)
	West & Central TX	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82	\$76.34
Superior Healthplan Community Solutions	Consolidated	(\$83.95)	(\$572.13)	(\$473.76)	(\$266.00)	(\$1,506.96)
Superior Healthplan, Inc.	Consolidated	\$41.94	\$41.69	\$26.64	\$159.36	\$107.03
	Austin	\$21.01	\$27.65	(\$72.98)	\$177.92	\$123.02
	Corpus Christi	\$47.27	\$93.16	\$34.51	\$117.05	\$199.28
	Dallas	\$212.59	\$177.00	\$155.66	\$102.62	\$61.17
	El Paso	\$17.97	\$10.86	(\$13.26)	\$59.79	\$28.22
	Lubbock	(\$5.46)	(\$5.31)	\$69.14	\$124.49	\$86.35
	MRSASWest	\$117.43	\$180.58	\$176.07	\$298.79	\$157.37
	MRSACentral	\$127.26	\$189.17	\$300.13	\$308.92	\$144.17
	South TX	\$80.06	(\$84.93)	\$91.74	\$309.68	\$456.34
	San Antonio	\$22.95	\$18.05	\$14.00	\$85.28	\$90.34
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	(\$453.25)	\$281.17	\$238.43	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$287.64)	(\$97.06)
Texas Children's Health Plan, Inc.	Houston*	(\$28.88)	(\$47.88)	(\$2.80)	\$108.20	\$81.63
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)
	Amarillo	(\$447.44)	(\$493.00)	\$69.97	\$171.85	(\$607.30)
	South Texas	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$96.84	\$66.68	\$126.35	\$87.04	\$94.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$131.84	\$71.12	\$137.42	\$96.04	\$101.98
	Corpus Christi	\$144.34	\$78.66	\$153.31	\$110.15	\$127.31
	Dallas, Ft Worth	\$79.71	\$63.98	\$120.10	\$82.31	\$90.62
	Houston	\$11,794.00	(\$98,916.61)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	(\$49.52)	(\$22.40)	\$75.71	\$139.25	\$118.68
	Austin, San Antonio	(\$20.88)	\$44.98	\$6.21	\$44.90	\$67.12
	Corpus Christi	(\$95.92)	\$123.43	\$130.79	\$292.03	\$468.01
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$30.11)	(\$119.89)	\$91.76	\$113.31	\$71.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$154.76	\$139.10	\$66.13	\$44.30	(\$166.54)
	Austin, San Antonio	\$48.21	\$33.98	\$9.77	\$12.66	(\$213.22)
	Corpus Christi	\$155.26	\$63.79	(\$20.75)	\$11.09	(\$157.32)
	Dallas, Ft Worth	\$211.49	\$232.95	\$108.77	\$70.69	(\$124.02)
	Houston	\$247.25	\$213.71	\$82.62	\$47.60	(\$188.32)
UTMB Health Plans, Inc.	Galveston*	\$1,076.15	\$330.08	\$234.59	\$290.83	\$311.05
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$69.09	\$78.69	\$237.53	\$147.45	(\$80.50)
TOTAL FOR TX INDUSTRY		\$8.06	\$89.01	\$32.12	\$168.19	\$44.92
TOTAL FOR U.S. INDUSTRY		\$35.72	\$105.01	\$58.50	\$123.54	\$37.80