TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE

FOURTH QUARTER 2022

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT - TEXAS ONLY FOURTH QUARTER 2022

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1222Q.xls
HMO Financial Statements

INCOME STATEMENT DATA FOURTH QUARTER 2022 COMMERCIAL RISK PREMIUMS - TEXAS

| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
|---|----------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$4,376,263 | \$16,693,059 | \$14,850,183 | \$20,476,366 | \$20,460,620 |
| Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$0 | \$0 | \$0 \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$275,434,442 | \$209,951,712 | \$700,174,881 | \$171,384,675 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHA HMO, Inc. Children's Medical Center Health Plan | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| CHRISTUS Health Plan | \$43,447,782 | \$46,402,011 | \$42,593,873 | \$49,531,377 | \$50,827,128 |
| Cigna Healthcare of Texas, Inc. | \$10,967,867 | \$12,478,768 | \$12,371,324 | \$12,607,953 | \$13,527,288 |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | \$5,890 | \$5,890 | \$5,890 | \$5,890 | \$87,358 |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | \$205,433,317 \$0 | \$232,594,839 \$0 | \$218,956,828 \$0 | \$240,718,748 \$0 | \$242,384,384 |
| Cook Children's Health Plan | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Devoted Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| GHS Insurance Company | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCSC Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | \$1,004,570,152 | \$1,326,935,866 | \$1,298,273,797 | \$1,226,612,469 | \$1,369,852,273 |
| Healthspring Life & Health Ins. Co., Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. | \$109,480,244 | \$111,493,115 | \$94,668,642 | \$97,466,481 | \$0 \$92,881,579 |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Imperial Insurance Companies | \$0 | \$0 | \$0 | \$0 | \$0 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC KelseyCare Administrators, LLC | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 \$0 | \$0 |
| Memorial Hermann Commercial Health Plan, Inc. | \$7,330,754 | \$6,218,272 | \$5,568,164 | \$5,439,213 | \$5,245,597 |
| Memorial Hermann Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$429,083,133 | \$190,272,269 | \$141,285,473 | \$163,668,697 | \$158,275,118 |
| Medicare Advantage Insurance Company of Oma Mutual of Omaha Medicare Advantage Co. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Physicians Health Choice of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Scan Health Plan of Texas | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Scott & White Care Plans | \$48,777,406 | \$41,651,930 | \$42,176,044 | \$40,563,601 | \$36,192,414 |
| Scott & White Health Plan | \$52,152,196 | \$53,804,902 | \$63,270,106 | \$74,702,515 | \$68,210,007 |
| SelectCare Health Plans, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. | \$0 \$8,761,154 | \$0 \$14,602,475 | \$0 \$20,205,348 | \$0 \$13,587,945 | \$0 \$14,199,835 |
| Seton Health Plan, Inc. | \$0,701,134 | \$14,002,473 | \$20,203,348 | \$13,367,943 | \$14,199,033 |
| SHA, L.L.C. | \$25,976,215 | \$28,242,715 | \$24,530,535 | \$28,141,484 | \$30,319,332 |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | \$0 | \$107,460,716 | \$73,208,671 | \$148,703,756 | \$67,000,669 |
| Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. | \$0 \$884,870 | \$0 \$623,080 | \$0 \$1,015,926 | \$0 \$716,088 | \$0 \$1,505,596 |
| Texas Independence Health Plan Inc. | \$004,870 | \$023,080 | \$1,015,926 | \$7 10,088 | \$1,505,590 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$95 | \$0 | \$0 | \$0 | \$0 |
| UnitedHealthcare Benefits of Texas, Inc. | \$8,979 | \$8,808 | \$9,786 | \$1,957 | (\$2,838) |
| Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. | \$0 \$59,017,662 | \$0 \$119,164,107 | \$0 \$125,589,460 | \$0 \$139,519,613 | \$0 \$132,285,775 |
| UTMB Health Plans, Inc. | \$59,017,662 | \$119,164,107 | \$125,589,460 | \$139,519,613 | \$132,285,775 |
| : : ::::::::::::::::::::::::::::: | JU3.307 | ¥5-,555 | ψ. J,U.L | Ţ. _ ,000 | ψ. υ, ιου |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. TOTAL BASIC SERVICE | 1 | \$0 \$0 \$2,584,169,314 | \$0 \$0 \$2,388,606,776 | \$0 \$0 \$2,962,711,117 | \$0 \$0 |

MEDICARE (BASIC) PREMIUMS - TEXAS

| 1 | | MEDICARE | (BASIC) PREMIU | WS - LEXAS | |
|---|------------------|-----------------|-----------------|-----------------|------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$60,330,105 | \$57,616,143 | \$53,969,523 | \$51,588,135 | \$50,820,113 |
| Aetna Better Health of Kansas, Inc. | \$0 | \$0 | \$0 | \$0 | \$167,257,302 |
| Aetna Better Health of Texas, Inc. | \$37,030,612 | \$54,066,869 | \$54,457,364 | \$54,318,658 | \$55,637,339 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHA HMO, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Medical Center Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHRISTUS Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice Texas, Inc. | \$53,624 | \$544,832 | \$1,492,309 | \$2,602,270 | \$460,222 |
| Cook Children's Health Plan | \$03,024 | \$0 | \$1,492,309 | \$0 | \$0 |
| Devoted Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCSC Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthspring Life & Health Ins. Co., Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Benefit Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Imperial Insurance Companies | \$0 | \$0 | \$0 | \$0 | \$0 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$59,520,785 | \$75,228,752 | \$83,428,240 | \$74,512,145 | \$73,962,834 |
| Medicare Advantage Insurance Company of Omal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Physicians Health Choice of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Procare Advantage LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Care Plans | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | \$91,060,436 | \$97,356,267 | \$197,424,122 | (\$294,780,389) | \$391,076,804 |
| Selectcare Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | \$41,271,544 | \$40,762,449 | \$40,811,404 | \$80,992,869 | \$38,116,006 |
| Texas Children's Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health + Aetna Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Independence Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| UnitedHealthcare Benefits of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unitedhealthcare Community Plan of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unitedhealthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | · | · | · |
| TOTAL BASIC SERVICE | \$289,267,106 | \$325,575,312 | \$431,582,963 | (\$30,766,312) | \$777,330,620 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

| BASIC SERVICE HMOs AdvantageOptimum | 12/21 Quarter | 3/22 | 6/22 | 9/22 | 12/22 |
|--|----------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| AdvantageOptimum | Quarter | | | ~ 4 | |
| AdvantageOptimum | | Quarter | Quarter | Quarter | Quarter |
| Aetna Health Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Aetna Better Health of Kansas, Inc. | \$23,488,280 | \$43,135,790 | \$42,082,749 | \$41,476,796 | (\$126,695,335) |
| Aetna Better Health of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$2,032,544 | \$5,133,314 | \$5,467,870 | \$6,172,078 | \$5,668,618 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$264,564,359 | \$291,553,925 | \$283,131,565 | \$297,519,814 | \$287,335,259 |
| Amerigroup Texas, Inc. | \$214,099,088 | \$192,482,815 | \$176,562,304 | \$174,798,784 | \$161,705,949 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 \$0 | \$0 | \$0 \$0,049,474 | \$0 | \$0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | \$606,781,405 | \$6,276,139 \$708,726,778 | \$6,948,171 \$686,983,479 | \$7,434,632 \$657,261,980 | \$7,612,991 \$645,360,989 |
| Children's Medical Center Health Plan | \$0 | \$1,756,970 | \$782,481 | \$0 | \$0 |
| CHRISTUS Health Plan | \$10,114,900 | \$17,371,974 | \$10,331,086 | \$13,141,567 | \$12,797,955 |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clover HMO of New Jersey | \$18,720,424 | \$19,730,481 | \$16,973,391 | \$16,810,984 | \$17,177,157 |
| Community First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Devoted Health Plan of Texas, Inc. | \$50,721,404 | \$90,594,645 | \$95,281,803 | \$97,431,376 | \$96,442,877 |
| Driscoll Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. Essence Healthcare, Inc. | \$287,476 \$0 | \$246,082 \$0 | \$266,869 \$0 | \$296,922 \$0 | \$262,596 \$0 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 \$0 | \$0 |
| GHS Insurance Company | \$12,114,413 | \$15,227,795 | \$17,132,032 | \$23,674,567 | \$10,710,736 |
| GlobalHealth of Texas | \$0 | \$8,179 | \$21,015 | \$23,849 | \$35,110 |
| HCSC Insurance Company | \$4,088,943 | \$5,420,818 | \$4,894,089 | \$8,568,435 | \$3,392,709 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthspring Life & Health Ins. Co., Inc. | \$485,896,371 | \$528,990,822 | \$473,890,388 | \$445,057,012 | \$427,551,458 |
| Humana Benefit Plan of Texas | \$317,677 | \$652,941 | \$851,559 | \$1,044,417 | \$1,122,757 |
| Humana Health Plan of Texas, Inc. | \$8,618,743 | \$8,266,085 | \$12,283,238 | \$7,840,083 | \$7,346,639 |
| Humana Health Plan, Inc. | (\$1,301) | (\$48,204) | (\$13) | (\$5,630,457) | \$3,166,176 |
| Imperial Insurance Companies | \$21,784,138 | \$8,013,594 | \$3,444,658 | \$5,930,954 | \$6,413,199 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC KelseyCare Administrators, LLC | \$132,612,408 \$0 | \$146,998,495 \$0 | \$146,155,330 \$0 | \$155,782,583 \$0 | \$162,556,233 \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$19,320,765 | \$9,159,217 | \$8,948,369 |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Health Plan, Inc. | \$17,514,515 | \$18,429,386 | \$17,190,239 | \$17,351,589 | \$18,191,191 |
| Molina Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Advantage Insurance Company of Oma | \$5,316 | \$0 | \$0 | \$0 | (\$20,220) |
| Mutual of Omaha Medicare Advantage Co. | (\$7,366) | \$0 | \$0 | \$0 | (\$21,181) |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$2,547,462 | \$3,465,839 | \$3,291,618 | \$2,922,034 | \$2,684,514 |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Physicians Health Choice of Texas, LLC | \$501,002,532 | \$586,596,216 | \$582,064,518 | \$573,606,614 | \$585,983,182 |
| Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. | \$4,397,006 \$0 | \$4,470,471 \$6,614,012 | \$9,064,698 \$5,967,790 | \$13,923,678 \$6,138,419 | \$4,845,642 \$7,396,295 |
| Scan Health Plan of Texas | \$0 | \$0,014,012 | \$0,967,790 | \$0,138,419 | \$0 |
| Scott & White Care Plans | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | \$0 | \$0 | (\$97,356,267) | \$393,006,584 | (\$295,650,317) |
| Selectcare Health Plans, Inc. | \$5,860,931 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$182,121,049 | \$183,274,224 | \$172,978,710 | \$176,114,654 | \$166,478,015 |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | \$1,451 | \$10 | \$0 | \$1,250 | \$7,906 |
| Superior Healthplan Community Solutions, Inc. | \$4,650,931 | \$4,144,646 | \$3,799,116 | \$3,108,680 | \$0 |
| Superior Healthplan, Inc. | \$74,120,767 | \$118,408,182 | \$126,710,517 | \$252,882,207 | \$140,328,744 |
| Texas Children's Health Plan, Inc. | \$0 | \$0 \$0 | \$0 ¢0 | \$0 | \$0 \$0 |
| Texas Health + Aetna Health Plan Inc. | \$0 \$10,323,110 | \$0 \$14,304,102 | \$0 \$14,084,943 | \$0 \$14,047,270 | \$0 \$13,370,272 |
| Texas Independence Health Plan Inc. Today's Options of Texas, Inc. | \$10,323,110 \$0 | \$14,304,102 | \$14,084,943 | \$14,047,270 | \$13,370,272 |
| Prominence HealthFirst of Texas | \$7,341,500 | \$12,362,453 | \$12,569,250 | \$13,789,748 | \$13,678,633 |
| UnitedHealthcare Benefits of Texas, Inc. | \$1,323,740,957 | \$1,624,930,697 | \$1,587,545,004 | \$1,566,271,573 | \$1,593,962,917 |
| Unitedhealthcare Community Plan of Texas, LLC | | \$315,331,175 | \$323,552,467 | \$324,505,694 | \$322,652,161 |
| Unitedhealthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| · | | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | \$0 | ψυ | | | |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | | | | \$0 \$313,606,587 | |

INCOME STATEMENT DATA FOURTH QUARTER 2022 MEDICARE (PART D) PREMIUMS - TEXAS

| 7 (V) | | MEDICARE (| (PART D) PREMIU | MS - TEXAS | |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| Advantana Outing | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Actna Better Health of Kansas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Better Health of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$702,694 | \$1,555,444 | \$553,596 | \$557,173 | \$531,883 |
| Amerigroup Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHA HMO, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Medical Center Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHRISTUS Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | \$6,696 | \$31,984 | \$17,852 | \$23,793 | \$29,734 |
| Community Health Choice, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Devoted Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCSC Insurance Company | \$20,588,640 | \$17,126,999 | \$13,527,903 | \$12,481,976 | \$12,332,608 |
| Health Care Service Corp. | \$136,610 | \$5,107,018 | \$5,018,944 | \$4,819,124 | \$505,756 |
| Healthspring Life & Health Ins. Co., Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Benefit Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Imperial Insurance Companies | \$0 | \$0 | \$0 | \$0 | \$0 \$0 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 \$0 |
| K S Plan Administrators, LLC | | | \$0 | \$0 \$0 | |
| • | \$0 \$0 | \$0 | | | \$0 |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Advantage Insurance Company of Omal | | \$0 | \$0 | \$0 | \$0 |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Physicians Health Choice of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Procare Advantage LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Care Plans | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Selectcare Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health + Aetna Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Independence Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| UnitedHealthcare Benefits of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unitedhealthcare Community Plan of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unitedhealthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 |
| UTIND DESIGN PLANE INV. | Φ∪ | φυ | | | |
| UTMB Health Plans, Inc. Allegian (Valley Bantist) Insurance Co. | ¢Λ | ¢Λ | ቀሰ ! | en | en. |
| Allegian (Valley Baptist) Insurance Co. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | \$0 \$0 \$21,434,640 | \$0 \$0 \$23,821,445 | \$0 \$0 \$19,118,295 | \$0 \$0 \$17,882,066 | \$0 \$0 \$13,399,981 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 MEDICAID PREMIUMS - TEXAS 3/22 6/22 9/22

| - | | MEDIC | <u> AID PREMIUMS -</u> | TEXAS | |
|--|---|---|------------------------|---------------------|---------------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Better Health of Kansas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Better Health of Texas, Inc. | \$112,840,558 | \$263,030,940 | \$237,970,394 | \$245,625,921 | \$257,126,596 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$348,313,659 | \$437,829,962 | \$429,958,757 | \$428,237,082 | \$309,831,674 |
| Amerigroup Texas, Inc. | \$985,373,432 | \$1,538,672,095 | \$1,422,407,627 | \$1,368,242,779 | \$953,753,419 |
| Arcadian Health Plan, Inc. | \$905,575,452 | \$1,556,672,095 | \$1,422,407,027 | \$1,300,242,779 | |
| · | | • | | | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHA HMO, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Medical Center Health Plan | (\$3,646) | \$0 | \$0 | \$0 | \$0 |
| CHRISTUS Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | \$169,847,087 | \$173,075,489 | \$325,526,663 | \$230,903,318 | \$236,264,883 |
| Community Health Choice, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice Texas, Inc. | \$268,845,981 | \$272,588,660 | \$743,423,185 | \$447,627,517 | \$390,635,499 |
| Cook Children's Health Plan | \$151,525,920 | \$161,855,701 | \$331,156,498 | \$193,059,386 | \$223,536,248 |
| Devoted Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | \$213,554,197 | \$221,685,812 | \$444,737,562 | \$304,589,289 | \$308,099,838 |
| El Paso First Health Plans, Inc. | \$66,012,276 | \$68,579,611 | \$154,566,442 | \$95,781,523 | \$101,593,807 |
| Essence Healthcare, Inc. | \$00,012,270 | \$0 | \$0 | \$0 | \$0 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| GlobalHealth of Texas | \$0 | | | | |
| HCSC Insurance Company | | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | \$66,037,864 | \$94,729,142 | \$161,588,901 | \$116,514,011 | \$96,834,916 |
| Healthspring Life & Health Ins. Co., Inc. | \$216,792,538 | (\$7,057,067) | \$19,652,319 | \$14,168,918 | (\$1,442,366) |
| Humana Benefit Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Imperial Insurance Companies | \$0 | \$0 | \$0 | \$0 | \$0 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$556,863,314 | \$841,229,638 | \$1,268,131,657 | \$993,951,917 | \$823,482,379 |
| Medicare Advantage Insurance Company of Omal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | \$162,475,478 | \$173,704,942 | \$356,354,083 | \$253,359,727 | \$295,104,021 |
| Physicians Health Choice of Texas, LLC | \$277,110 | \$342,343 | \$385,048 | \$427,908 | \$458,892 |
| Procare Advantage LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$0 \$0 | \$0 | \$0 | \$0 |
| Scan Health Plan of Texas | \$0 | \$0 \$0 | \$0 | \$0 | \$0 |
| | | | • | · | • |
| Scott & White Care Plans Scott & White Health Plan | \$0 \$43,592,689 | \$0 \$38,330,874 | \$0 \$92,516,117 | \$0 \$62,395,049 | \$0 \$60,306,970 |
| | | | | i i | · · |
| SelectCare Health Plans, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| SelectCare of Texas, L.L.C. | | · · · · · · · · · · · · · · · · · · · | | | \$0 |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | \$11,637,266 | \$18,218,717 | \$15,014,683 | \$20,867,668 | \$33,566,605 |
| SHA, L.L.C. | \$80,610,892 | \$82,152,984 | \$179,620,075 | \$129,390,343 | \$119,909,387 |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | \$1,148,155,049 | \$1,658,693,914 | \$1,487,080,147 | \$2,932,109,085 | \$1,449,441,726 |
| Texas Children's Health Plan, Inc. | \$543,138,906 | \$807,854,713 | (\$1,506,030,328) | | \$787,413,485 |
| Texas Health + Aetna Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Independence Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$0 | \$2,501,541 | \$3,238,232 | \$4,163,124 | \$3,287,435 |
| UnitedHealthcare Benefits of Texas, Inc. | \$1,256,124 | \$1,347,445 | \$1,388,710 | \$1,439,771 | \$1,491,976 |
| Unitedhealthcare Community Plan of Texas, LLC | \$660,743,088 | \$612,266,105 | \$767,740,487 | \$757,697,691 | \$728,737,858 |
| Unitedhealthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL BASIC SERVICE | \$5,807,889,782 | \$7,461,633,561 | \$6,936,427,259 | \$11,514,453,777 | \$7,179,435,247 |
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| :40 AM | FOURTH QUARTER 2022 POINT OF SERVICE RIDER COVERAGE PREM - TEXAS | | | | | | |
|---|--|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Health Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Better Health of Kansas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Better Health of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Amerigroup Insurance Company, Inc. | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerigroup Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Children's Medical Center Health Plan | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CHRISTUS Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Community First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Community Health Choice, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Community Health Choice Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cook Children's Health Plan | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | | |
| El Paso First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| HCSC Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Humana Health Plan of Texas, Inc. | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Imperial Insurance Companies | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| K S Plan Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Molina Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Medicare Advantage Insurance Company of Omal | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Physicians Health Choice of Texas, LLC Procare Advantage LLC | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | | |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | | |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scott & White Care Plans | \$1,189,558 | \$3,129,635 | \$3,215,591 | \$2,912,301 | \$1,887,483 | | |
| Scott & White Health Plan | \$9,286,534 | \$8,576,730 | \$8,370,003 | \$8,181,525 | \$7,976,043 | | |
| Selectcare Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SelectCare of Texas, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Seton Health Plan, Inc. | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| SHA, L.L.C. Superior Healthplan Community Solutions, Inc. | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | | |
| Superior Healthplan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Texas Children's Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Texas Health + Aetna Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Texas Independence Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Prominence HealthFirst of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| UnitedHealthcare Benefits of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Unitedhealthcare Community Plan of Texas, LLC | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Allegian (Valley Baptist) Insurance Co. | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | | |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TOTAL BASIC SERVICE | \$10,476,092 | \$11,706,365 | \$11,585,593 | \$11,093,826 | \$9,863,527 | | |
| | . , | , , | . , | | | | |

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INCOME STATEMENT DATA FOURTH QUARTER 2022 HEALTH INSURANCE PLAN PREMIUMS - TEXAS

| 0:40 AM | CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS | | | | | | |
|--|---|--------------------|---------------------|---------------------|--------------------|--|--|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 Quarter | 9/22 | 12/22 Overter | | |
| AdvantageOptimum | Quarter \$0 | Quarter \$0 | Quarter \$0 | Quarter \$0 | Quarter \$0 | | |
| Aetna Health Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Better Health of Kansas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Better Health of Texas, Inc. | \$1,877,722 | \$2,474,230 | \$2,745,324 | \$2,075,390 | \$1,843,079 | | |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerigroup Insurance Company, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerigroup Texas, Inc. Arcadian Health Plan, Inc. | \$15,801,837 \$0 | \$7,744,868 \$0 | \$12,420,342 \$0 | \$11,361,002 \$0 | \$7,796,956 \$0 | | |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CHA HMO, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Children's Medical Center Health Plan | \$0 | (\$2,498,492) | (\$3,632,682) | \$0 | \$0 | | |
| CHRISTUS Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Community First Health Plans, Inc. | \$2,946,310 | \$2,185,987 | \$2,153,177 | \$1,943,754 | \$1,700,598 | | |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | \$0 \$8,456,299 | \$0 \$6,879,848 | \$6,960,064 | \$0 \$7,120,230 | \$0 \$5,532,435 | | |
| Cook Children's Health Plan | \$3,168,239 | \$2,977,119 | \$2,965,546 | \$2,339,038 | \$1,916,276 | | |
| Devoted Health Plan of Texas, Inc. | \$0,100,239 | \$0 | \$0 | \$0 | \$1,910,270 | | |
| Driscoll Children's Health Plan | \$2,096,291 | \$1,117,012 | \$1,119,264 | \$902,602 | \$888,063 | | |
| El Paso First Health Plans, Inc. | \$1,644,178 | \$1,221,209 | \$1,169,147 | \$1,138,490 | \$989,555 | | |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| HCSC Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Health Care Service Corp. | \$540,550 | \$1,663,958 | \$1,711,921 | \$2,853,748 | \$62,477 | | |
| Healthspring Life & Health Ins. Co., Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Humana Benefit Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Imperial Insurance Companies | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | |
| K S Plan Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Memorial Hermann Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Molina Healthcare of Texas, Inc. | \$3,602,297 | \$4,974,834 | \$3,243,089 | \$4,253,291 | \$6,423,024 | | |
| Medicare Advantage Insurance Company of Omal | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Parkland Community Health Plan, Inc. | \$5,742,544 | \$4,569,401 | \$4,625,338 | \$4,593,799 | \$4,163,479 | | |
| Physicians Health Choice of Texas, LLC Procare Advantage LLC | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scott & White Care Plans | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scott & White Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Selectcare Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SelectCare of Texas, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Sendero Health Plans, Inc. | \$38,603 | \$0 | \$0 | \$0 | \$0 | | |
| Seton Health Plan, Inc. | \$1,031,144 | \$711,886 | \$717,847 | \$931,003 | \$1,364,489 | | |
| SHA, L.L.C. | \$661,698 | \$507,160 | \$485,477 | \$458,990 | \$407,952 | | |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Superior Healthplan, Inc. | \$6,220,148 | \$4,681,167 | \$4,612,450 | \$8,999,136 | \$3,809,643 | | |
| Texas Children's Health Plan, Inc. | \$17,362,871 | \$13,640,587 | \$12,496,673 | \$14,199,482 | \$12,036,641 | | |
| Texas Health + Aetna Health Plan Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Texas Independence Health Plan Inc. Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | | |
| Prominence HealthFirst of Texas | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | |
| UnitedHealthcare Benefits of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Unitedhealthcare Community Plan of Texas, LLC | \$4,271,593 | \$2,186,302 | \$3,949,465 | \$3,616,992 | \$3,141,247 | | |
| Unitedhealthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| UTMB Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TOTAL BASIC SERVICE | \$75,462,324 | \$55,037,076 | \$57,742,442 | \$66,786,948 | \$52,075,914 | | |

| | TOTAL PREMIUMS - TEXAS | | | | | | |
|--|---|---------------------------------------|---------------------------|--------------------------------|---|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Health Inc. | \$64,706,368 | \$74,309,202 | \$68,819,706 | \$72,064,501 | \$71,280,733 | | |
| Aetna Better Health of Kansas, Inc. | \$23,488,280 | \$43,135,790 | \$42,082,749 | \$41,476,796 | \$40,561,967 | | |
| Aetna Better Health of Texas, Inc. | \$151,748,892 | \$319,572,039 | \$295,173,082 | \$302,019,969 | \$314,607,014 | | |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| American Health Plan of Texas, Inc. | \$2,032,544 | \$5,133,314 | \$5,467,870 | \$6,172,078 | \$5,668,618 | | |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerigroup Insurance Company, Inc. | \$613,580,712 | \$730,939,331 | \$713,643,918 | \$726,314,069 | \$597,698,816 | | |
| Amerigroup Texas, Inc. | \$1,215,274,357 | \$1,738,899,778 | \$1,611,390,273 | \$1,554,402,565 | \$1,123,256,324 | | |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Bright Healthcare Insurance Company of Texas | \$0 | \$275,434,442 | \$209,951,712 | \$700,174,881 | \$171,384,675 | | |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Centene Venture Insurance Company Texas | \$0 | \$6,276,139 | \$6,948,171 | \$7,434,632 | \$7,612,991 | | |
| CHA HMO, Inc. | \$606,781,405 | \$708,726,778 | \$686,983,479 | \$657,261,980 | \$645,360,989 | | |
| Children's Medical Center Health Plan | (\$3,646) | (\$741,522) | (\$2,850,201) | \$0 | \$0 | | |
| CHRISTUS Health Plan | \$53,562,682 | \$63,773,985 | \$52,924,959 | \$62,672,944 | \$63,625,083 | | |
| Cigna Healthcare of Texas, Inc. | \$10,967,867 | \$12,478,768 | \$12,371,324 | \$12,607,953 | \$13,527,288 | | |
| Clover HMO of New Jersey | \$18,720,424 | \$19,730,481 | \$16,973,391 | \$16,810,984 | \$17,177,157 | | |
| Community First Health Plans, Inc. | \$172,805,982 | \$175,299,350 | \$327,703,582 | \$232,876,756 | \$238,082,573 | | |
| Community Health Choice, Inc. | \$205,433,317 | \$232,594,839 | \$218,956,828 | \$240,718,748 | \$242,384,384 | | |
| Community Health Choice Texas, Inc. | \$277,355,905 | \$280,013,339 | \$751,875,559 | \$457,350,016 | \$396,628,156 | | |
| Cook Children's Health Plan | \$154,694,159 | \$164,832,820 | \$334,122,044 | \$195,398,424 | \$225,452,524 | | |
| Devoted Health Plan of Texas, Inc. | \$50,721,404 | \$90,594,645 | \$95,281,803 | \$97,431,376 | \$96,442,877 | | |
| Driscoll Children's Health Plan | \$215,650,488 | \$222,802,824 | \$445,856,826 | \$305,491,891 | \$308,987,901 | | |
| El Paso First Health Plans, Inc. | \$67,943,930 | \$70,046,902 | \$156,002,458 | \$97,216,935 | \$102,845,958 | | |
| Essence Healthcare, Inc. | \$07,943,930 \$0 | \$70,040,902 | \$130,002,438 | \$97,210,933 | \$102,843,938 | | |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GHS Insurance Company | \$12,114,413 | \$15,227,795 | \$17,132,032 | \$23,674,567 | \$10,710,736 | | |
| GlobalHealth of Texas | \$0 | \$8,179 | \$21,015 | \$23,849 | \$35,110 | | |
| HCSC Insurance Company | \$24,677,583 | \$22,547,817 | \$18,421,992 | \$21,050,411 | \$15,725,317 | | |
| Health Care Service Corp. | \$1,071,285,176 | \$1,428,435,984 | \$1,466,593,563 | \$1,350,799,352 | \$1,467,255,422 | | |
| Healthspring Life & Health Ins. Co., Inc. | \$702,688,909 | \$521,933,755 | \$493,542,707 | \$459,225,930 | \$426,109,092 | | |
| Humana Benefit Plan of Texas | \$317,677 | \$652,941 | \$851,559 | \$1,044,417 | \$1,122,757 | | |
| | \$118,098,987 | \$119,759,201 | \$106,951,881 | \$105,306,564 | \$100,228,218 | | |
| Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. | | (\$48,204) | (\$13) | (\$5,630,457) | \$3,166,176 | | |
| Imperial Insurance Companies | (\$1,301) \$21,784,138 | \$8,013,594 | \$3,444,658 | \$5,930,954 | \$6,413,199 | | |
| Juntos Health Plan Inc. | \$21,764,138 | \$0,013,394 | \$3,444,036 | \$5,930,934 \$0 | \$0,413,199 \$0 | | |
| K S Plan Administrators, LLC | \$132,612,408 | \$146,998,495 | \$146,155,330 | \$155,782,583 | \$162,556,233 | | |
| KelseyCare Administrators, LLC | \$132,012,408 | \$140,998,495 | \$140,135,330 | \$100,762,060 | \$102,550,255 | | |
| | \$0 | \$0 | | , . | · · · · · · · · · · · · · · · · · · · | | |
| Lasso Healthcare Insurance Company | | · | \$19,320,765 | \$9,159,217 | \$8,948,369 | | |
| Memorial Hermann Commercial Health Plan, Inc. | \$7,330,754 | \$6,218,272 | \$5,568,164 | \$5,439,213 | \$5,245,597 | | |
| Memorial Hermann Health Plan, Inc. | \$17,514,515 | \$18,429,386 | \$17,190,239 | \$17,351,589 | \$18,191,191 | | |
| Molina Healthcare of Texas, Inc. | \$1,049,069,529 | \$1,111,705,493 | \$1,496,088,459 | \$1,236,386,050 | \$1,062,143,355 | | |
| Medicare Advantage Insurance Company of Omal | \$5,316 | \$0 | \$0 | \$0 | (\$20,220 | | |
| Mutual of Omaha Medicare Advantage Co. | (\$7,366) | \$0 | \$0 \$0 | \$0 | (\$21,181 | | |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 \$2.465.830 | \$0 | \$0 \$2,022,034 | \$0 | | |
| Oscar Insurance Company Parkland Community Health Plan Inc. | \$2,547,462 | \$3,465,839 \$178,274,343 | \$3,291,618 | \$2,922,034 | \$2,684,514 | | |
| Parkland Community Health Plan, Inc. | \$168,218,022 | \$178,274,343 | \$360,979,420 | \$257,953,526 \$574,034,533 | \$299,267,500 | | |
| Physicians Health Choice of Texas, LLC | \$501,279,642 | \$586,938,559 | \$582,449,566 | \$574,034,522 | \$586,442,074 | | |
| Procare Advantage LLC | \$4,397,006 | \$4,470,471 | \$9,064,698 | \$13,923,678 \$6,139,410 | \$4,845,642 | | |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$6,614,012 | \$5,967,790 | \$6,138,419 | \$7,396,295 | | |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scott & White Care Plans | \$49,966,964 | \$44,781,566 | \$45,391,635 | \$43,475,902 | \$38,079,898 | | |
| Scott & White Health Plan | \$196,091,855 | \$198,068,773 | \$264,224,081 | \$243,505,284 | \$231,919,507 | | |
| Selectcare Health Plans, Inc. | \$5,860,931 | \$0 | \$0 | \$0 | \$0 | | |
| SelectCare of Texas, L.L.C. | \$182,121,049 | \$183,274,224 | \$172,978,710 | \$176,114,654 | \$166,478,015 | | |
| Sendero Health Plans, Inc. | \$8,799,757 | \$14,602,475 | \$20,205,348 | \$13,587,945 | \$14,199,835 | | |
| Seton Health Plan, Inc. | \$12,668,410 | \$18,930,603 | \$15,732,530 | \$21,798,671 | \$34,931,094 | | |
| SHA, L.L.C. | \$107,250,256 | \$110,902,869 | \$204,636,087 | \$157,992,067 | \$150,644,577 | | |
| Superior Healthplan Community Solutions, Inc. | \$4,650,931 | \$4,144,646 | \$3,799,116 | \$3,108,680 | \$0 | | |
| Superior Healthplan, Inc. | \$1,269,767,507 | \$1,930,006,429 | \$1,732,423,189 | \$3,423,687,053 | \$1,698,696,788 | | |
| Texas Children's Health Plan, Inc. | \$560,501,778 | \$821,495,300 | (\$1,493,533,655) | \$2,928,101,231 | \$799,450,125 | | |
| Texas Health + Aetna Health Plan Inc. | \$884,870 | \$623,080 | \$1,015,926 | \$716,088 | \$1,505,596 | | |
| Texas Independence Health Plan Inc. | \$10,323,110 | \$14,304,102 | \$14,084,943 | \$14,047,270 | \$13,370,272 | | |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Prominence HealthFirst of Texas | \$7,341,596 | \$14,863,994 | \$15,807,482 | \$17,952,872 | \$16,966,067 | | |
| | ¢1 225 006 060 | \$1,626,286,950 | \$1,588,943,500 | \$1,567,713,301 | \$1,595,452,055 | | |
| | \$1,325,006,060 | · · · · · · · · · · · · · · · · · · · | ¢4 005 040 440 | \$1,085,820,377 | \$1,054,531,266 | | |
| UnitedHealthcare Benefits of Texas, Inc. | \$931,648,334 | \$929,783,582 | \$1,095,242,419 | φ1,000,020,011 | Ψ . , σ σ . , σ σ . , = σ σ | | |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | | \$929,783,582 \$119,164,107 | \$1,095,242,419 | \$139,519,613 | | | |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. | \$931,648,334 | | | | \$132,285,775 | | |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | \$931,648,334 \$59,017,662 | \$119,164,107 | \$125,589,460 | \$139,519,613 | \$132,285,775 \$70,190 | | |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | \$931,648,334 \$59,017,662 \$89,382 | \$119,164,107 \$82,050 | \$125,589,460 \$75,012 | \$139,519,613 \$72,083 | \$132,285,775 \$70,190 \$0 \$312,619,311 | | |

| 40 AM | TOTAL OTHER REVENUE - TEXAS | | | | | | |
|--|-----------------------------|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum Aetna Health Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Aetna Better Health of Kansas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Better Health of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Amerigroup Insurance Company, Inc. | \$2,423,598 | \$2,652,470 | \$2,744,113 | \$2,917,396 | \$3,040,080 | | |
| Amerigroup Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Arcadian Health Plan, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CHA HMO, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Children's Medical Center Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CHRISTUS Health Plan | \$360,000 | \$360,000 | \$360,000 | \$360,000 | \$360,000 | | |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Community First Health Plans, Inc. Community Health Choice, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Community Health Choice Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | | |
| Cook Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Devoted Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Driscoll Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| El Paso First Health Plans, Inc. | \$87 | \$121 | \$101 | \$107 | \$111 | | |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| HCSC Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Health Care Service Corp. | \$2,073,329 | \$10,766,415 | \$10,115,105 | \$2,180,813 | \$21,923,764 | | |
| Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Humana Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Imperial Insurance Companies | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| K S Plan Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| Medicare Advantage Insurance Company of Omal | | \$0 | \$0 | \$0 | \$0 | | |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Physicians Health Choice of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Procare Advantage LLC | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Scott & White Health Blan | \$0 \$1,065,340 | \$0 | \$0 | \$0 | \$0 \$30,002 | | |
| Scott & White Health Plan Selectcare Health Plans, Inc. | \$1,065,349 \$0 | \$31,405 \$0 | \$32,819 \$0 | \$30,723 \$0 | \$30,002 | | |
| SelectCare of Texas, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Seton Health Plan, Inc. | \$965,704 | \$643,757 | \$675,414 | \$666,851 | \$667,316 | | |
| SHA, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Superior Healthplan, Inc. | \$132,597,736 | \$101,562,891 | \$102,428,438 | \$220,925,476 | \$136,986,907 | | |
| Texas Children's Health Plan, Inc. | \$273,198 | \$238,796 | (\$458,403) | , | \$247,005 | | |
| Texas Health + Aetna Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Texas Independence Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Prominence HealthFirst of Texas | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | |
| Unitedhealthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| UTMB Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TOTAL BASIC SERVICE | \$139,759,001 | \$116,255,855 | \$115,897,586 | \$226,362,609 | \$163,255,184 | | |

FOURTH QUARTER 2022 RISK REVENUE - TEXAS

| :40 AM | | RIS | K REVENUE - TE | | |
|---|------------|------------|----------------|------------|------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Actua Button Haalth of Kanana Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHA HMO, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Medical Center Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHRISTUS Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clover HMO of New Jersey | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 |
| Community Health Choice Texas, Inc. Cook Children's Health Plan | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Devoted Health Plan of Texas, Inc. | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 |
| Driscoll Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| GlobalHealth of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| HCSC Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthspring Life & Health Ins. Co., Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Benefit Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Imperial Insurance Companies Juntos Health Plan Inc. | \$0 | \$0 \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Commercial Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Advantage Insurance Company of Omal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mutual of Omaha Medicare Advantage Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Physicians Health Choice of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Procare Advantage LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provider Partners Health Plan of Texas, Inc. | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 |
| Scan Health Plan of Texas Scott & White Care Plans | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Scott & White Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Selectcare Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sendero Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan Community Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health + Aetna Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Independence Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| UnitedHealthcare Benefits of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unitedhealthcare Community Plan of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Allegian (Valley Baptist) Insurance Co. | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL BASIC SERVICE | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ΨΟ | ΨΟ | Ι ΨΟ | ΨΟ | ΨΟ |

TOTAL REVENUE - TEXAS

| DACIC SERVICE LIMO | 40/04 | | AL REVENUE - TE | | 40/00 |
|---|-------------------------------|-------------------------------|--------------------------------|-------------------------------|----------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$67,069,130 | \$73,485,518 | \$62,491,040 | \$65,887,397 | \$82,392,186 |
| Aetna Better Health of Kansas, Inc. | \$23,488,280 | \$43,135,790 | \$39,603,422 | \$43,956,123 | \$39,289,792 |
| Aetna Better Health of Texas, Inc. | \$185,255,253 | \$304,744,389 | \$231,820,325 | \$257,845,684 | \$306,727,596 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$2,032,544 | \$5,133,314 | \$5,467,870 | \$6,172,078 | \$5,668,618 |
| Amerihealth Caritas Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Insurance Company, Inc. | \$587,477,349 | \$765,434,803 | \$663,290,332 | \$690,205,519 | \$724,578,653 |
| Amerigroup Texas, Inc. | \$1,142,194,944 | \$1,877,843,748 | \$1,498,706,573 | \$1,444,069,837 | \$1,404,189,042 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$0 | \$275,434,442 | \$209,951,712 | \$700,174,881 | \$171,384,675 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$6,276,139 | \$6,948,171 | \$7,434,632 | \$7,612,991 |
| CHA HMO, Inc. | \$606,781,405 | \$708,726,778 | \$686,983,479 | \$657,261,980 | \$645,360,989 |
| Children's Medical Center Health Plan | (\$3,646) | \$2,118,417 | \$2,118,553 | \$0 | \$0 |
| CHRISTUS Health Plan | \$53,922,682 | \$64,111,346 | \$53,263,075 | \$63,012,964 | \$62,191,548 |
| Cigna Healthcare of Texas, Inc. | \$13,916,987 | \$12,478,768 | \$12,371,324 | \$12,607,953 | \$13,527,288 |
| Clover HMO of New Jersey | \$18,720,424 | \$19,730,481 | \$16,973,391 | \$16,810,984 | \$17,177,157 |
| Community First Health Plans, Inc. | \$172,805,982 | \$175,299,350 | \$327,703,582 | \$232,876,756 | \$107,811,015 |
| Community Health Choice, Inc. | \$205,433,317 | \$232,594,839 | \$218,956,828 | \$240,718,748 | \$242,384,384 |
| Community Health Choice Texas, Inc. | \$277,355,905 | \$280,013,339 | \$751,875,559 | \$457,350,016 | \$396,628,156 |
| Cook Children's Health Plan | \$154,694,159 | \$164,832,820 | \$334,122,044 | \$195,398,424 | \$225,452,524 |
| Devoted Health Plan of Texas, Inc. | \$50,171,674 | \$90,705,769 | \$95,346,468 | \$96,383,377 | \$96,455,057 |
| Driscoll Children's Health Plans | \$215,650,488 | \$222,802,824 | \$445,856,826 \$142,115,652 | \$305,491,891 | \$308,987,901 |
| El Paso First Health Plans, Inc. | \$67,552,326 \$0 | \$57,114,935 \$0 | \$142,115,652 \$0 | \$91,014,435 | \$101,879,666 \$0 |
| Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| GHS Insurance Company | \$12,014,137 | \$28,206,813 | \$33,749,202 | \$34,789,498 | \$32,785,755 |
| GlobalHealth of Texas | (\$600,000) | \$8,179 | \$21,015 | \$23,849 | \$35,110 |
| HCSC Insurance Company | \$61,950,678 | \$63,070,841 | \$55,503,078 | \$60,364,615 | \$52,870,175 |
| Health Care Service Corp. | \$1,237,404,108 | \$1,331,852,264 | \$1,443,889,186 | \$1,404,533,203 | \$1,509,591,862 |
| Healthspring Life & Health Ins. Co., Inc. | \$702,690,051 | \$581,933,755 | \$493,542,707 | \$459,225,930 | \$426,109,092 |
| Humana Benefit Plan of Texas | \$317,677 | \$652,941 | \$851,559 | \$1,044,417 | \$1,122,757 |
| Humana Health Plan of Texas, Inc. | \$118,098,987 | \$119,759,201 | \$106,951,881 | \$105,306,564 | \$100,186,811 |
| Humana Health Plan, Inc. | (\$1,301) | (\$48,204) | | (\$5,630,457) | \$3,166,176 |
| Imperial Insurance Companies | \$41,028,014 | \$8,013,594 | \$7,570,588 | \$5,978,648 | \$8,413,199 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | \$132,612,408 | \$146,998,495 | \$146,155,330 | \$155,782,583 | \$162,606,877 |
| KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$19,320,765 | \$9,187,628 | \$8,956,570 |
| Memorial Hermann Commercial Health Plan, Inc. | \$7,330,754 | \$6,218,272 | \$5,568,164 | \$5,439,213 | \$5,124,388 |
| Memorial Hermann Health Plan, Inc. | \$17,514,515 | \$18,429,386 | \$17,190,239 | \$17,351,589 | \$18,191,191 |
| Molina Healthcare of Texas, Inc. | \$1,069,784,200 | \$1,072,223,384 | \$1,432,577,530 | \$1,179,521,957 | \$1,230,211,062 |
| Medicare Advantage Insurance Company of Oma | \$5,316 | \$0 | \$0 | \$0 | (\$20,220) |
| Mutual of Omaha Medicare Advantage Co. | (\$7,366) | \$0 | \$0 | \$0 | (\$21,181) |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$125,304,122 | \$219,578,170 | \$251,876,545 | \$236,187,140 | \$242,781,518 |
| Parkland Community Health Plan, Inc. | \$151,044,646 | \$176,075,537 | \$357,521,496 | \$243,850,013 | \$307,767,500 |
| Physicians Health Choice of Texas, LLC | \$499,611,982 | \$588,567,885 | \$583,557,574 | \$572,048,872 | \$584,076,463 |
| Procare Advantage LLC | \$4,397,006 | \$4,470,471 | \$4,594,227 | \$4,858,980 | \$4,845,642 |
| Provider Partners Health Plan of Texas, Inc. | \$0 | \$6,614,012 | \$5,967,790 | \$6,138,419 | \$7,396,295 |
| Scan Health Plan of Texas | \$0 | \$0 \$44.781.566 | \$0 | \$0 | \$0 |
| Scott & White Health Blan | \$49,966,964 \$106,105,530 | \$44,781,566 \$108,100,178 | \$45,391,635 | \$43,475,902 \$243,536,007 | \$38,079,898 |
| Scott & White Health Plan | \$196,105,539 \$5,860,931 | \$198,100,178 \$0 | \$264,256,900 \$0 | \$243,536,007 \$0 | \$231,949,509 \$0 |
| Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. | \$5,860,931 \$182,121,049 | \$0 \$183,274,224 | \$0 \$172,978,710 | \$0 \$176,114,654 | \$0 \$166,478,015 |
| Sendero Health Plans, Inc. | \$182,121,049 | \$183,274,224 | \$172,978,710 | \$176,114,654 | \$166,478,015 |
| Seton Health Plan, Inc. | \$10,487,156 | \$14,602,473 | \$13,974,901 | \$13,367,945 | \$32,325,386 |
| SHA, L.L.C. | \$107,253,258 | \$110,904,926 | \$204,638,539 | \$157,994,141 | \$150,646,519 |
| Superior Healthplan Community Solutions, Inc. | \$4,650,931 | \$4,144,646 | \$3,799,116 | \$3,108,680 | \$130,040,319 |
| Superior Healthplan, Inc. | \$1,359,852,650 | \$1,901,789,486 | \$1,717,971,078 | \$3,342,641,628 | \$1,772,777,211 |
| Texas Children's Health Plan, Inc. | \$561,017,874 | \$821,963,590 | (\$1,494,468,010) | 1 | \$799,910,909 |
| Texas Health + Aetna Health Plan Inc. | \$884,870 | \$623,080 | \$1,015,926 | \$716,088 | \$1,505,596 |
| Texas Independence Health Plan Inc. | \$10,323,110 | \$14,304,102 | \$14,084,943 | \$14,047,270 | \$13,370,272 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$7,341,596 | \$14,863,994 | \$15,807,482 | \$17,952,872 | \$16,966,067 |
| UnitedHealthcare Benefits of Texas, Inc. | \$1,321,237,925 | \$1,627,704,664 | \$1,594,934,745 | \$1,563,847,631 | \$1,589,382,980 |
| Unitedhealthcare Community Plan of Texas, LLC | \$837,910,402 | \$970,415,441 | \$987,491,273 | \$954,446,976 | \$986,416,959 |
| Unitedhealthcare of Texas, Inc. | \$59,016,496 | \$119,166,155 | \$125,585,932 | \$139,520,372 | \$132,281,936 |
| UTMB Health Plans, Inc. | \$89,382 | \$82,050 | \$75,012 | \$72,083 | \$70,190 |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$190,860,008 | \$275,940,859 | \$289,713,174 | \$313,606,587 | \$312,619,311 |
| Wellcare of Texas, Inc. | Ψ130,000,000 | 7=:0,0:0,000 | | | |

| AdvantageOptimum | :40 AM | | | HOSPITAL EXPE | NSES - TEXAS | |
|--|---|------------------|---------------------------------------|---------------------------------------|---|------------------|
| Advanta Audelth Inc. 800 910 92 950 705.025 150 800 505 504.005 100 805 505.005 100 805.005 707.005 505.005 100 805.005 707.005 505.005 100 805.005 707.005 505.005 100 805.005 707.005 505.005 505.005 707.005 505.005 505.005 707.005 505.005 505.005 707.005 505.005 707.005 505.005 707.005 505.005 707.005 505.005 707.005 505.005 707.005 505.005 707.0 | BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | | - | 12/22 Quarter |
| Alexa Nesterir Health of Kansas, Inc. Anna Setter Health of Toxes, Inc. Anna Setter Health of Toxes, Inc. 5169,809,533 Anna Setter Health of Toxes, Inc. 5169,809,533 5282,001,916 529,500,918 520,848,919 520 530 530 530 530 530 530 530 | AdvantageOptimum | | | | | \$0 |
| Azena Better Health of Texas, inc. Alignment Health Plan of Texas, inc. American Health Plan of Texas, inc. \$1,704,211 | - | \$62,991,212 | \$50,765,825 | \$58,655,166 | \$58,310,735 | \$118,796,172 |
| Alignment Health Insurance Co of Arizona American Health Floris Toxas, Inc. American Health Floris, Inc. S103,374,503 31,688,810,900 31,342,925,520 31,342,421,900 31,342,925,900 31,342,9 | Aetna Better Health of Kansas, Inc. | \$20,393,369 | \$33,681,560 | \$35,510,650 | \$36,477,228 | \$36,820,124 |
| American Health Plan of Texas, Inc. Americangun Instantance Company, Inc. \$553,374,593 \$556,431,905 \$13,824,2105 \$13,824 | Aetna Better Health of Texas, Inc. | \$156,960,533 | \$252,061,916 | \$215,032,035 | \$203,843,913 | \$262,545,597 |
| Ameringroup Texas, Inc. B350.371,935 S553.371,935 S553.371,935 S553.371,935 S553.371,935 S553.371,935 S553.371,935 S553.371,935 S553.371,935 S573.372,935 S60.372,930,935 S60.373,935,935 S60.373,935,935,935 S60.373,935,935 S60.373,935,935,935 S60.373,935,935,935 S60.373,935,935,935 S60.373,935,935,935,935 S60.373,935,935,935,935 S60.373,935,935,935 S60.373,935,935,935,935,935 S60.373,935,935,935,935,935,935,935 S60.373,935,935,935,935,935,935,935,935,935,93 | Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ameritanth Caritana Texas, Inc. Ameritanyou Fransana (Company) (no. \$353.374.98) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | American Health Plan of Texas, Inc. | \$1,704,211 | \$4,797,436 | \$4,441,969 | \$4,969,230 | \$4,975,242 |
| Amenigroup Texas, Inc. | Amerihealth Caritas Texas, Inc. | \$0 | | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. Arcadian Neath Plan, Inc. Bight Healthren Insurance Company of Texas Begint Healthren Insurance Company of Texas Begint Healthren Insurance Company of Texas BOBSTX Government Programs HMO Silver Strategy S | Amerigroup Insurance Company, Inc. | \$533,374,593 | \$655,413,902 | \$607,229,036 | \$598,626,231 | \$704,477,129 |
| Humans Regional Health Plan, Inc. 90 90 90 90 90 90 90 9 | | \$930,472,630 | \$1,688,810,809 | \$1,342,925,525 | \$1,342,421,905 | \$1,200,257,037 |
| Bright Healthcare Insurance Company of Texas 50 \$210,257,209 \$272,944.10 \$557,215,002 \$12 | Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| BCBSTX Government Programs HMO 50 50 50 60 60 60 60 60 60 60 | Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Carrison Penturis Insurance Company Texas 30 5.0562,000 5.0562 | Bright Healthcare Insurance Company of Texas | \$0 | \$219,257,299 | \$272,304,410 | \$557,215,902 | \$123,296,038 |
| Centence Venture Insurance Company Texas | BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHA HMO, Inc. | Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Medical Center Neath Plan | Centene Venture Insurance Company Texas | \$0 | \$5,652,936 | \$5,708,397 | \$5,424,051 | \$8,409,228 |
| CHRISTIX Health Plan \$06.77.6.814 \$48.90.600 \$49.04.725 \$52.006.488 \$80 \$10.064 \$87.006 | CHA HMO, Inc. | \$517,983,030 | \$618,626,432 | \$599,484,249 | \$559,330,371 | \$557,853,933 |
| Cigna Healthcare of Texas, Inc. | Children's Medical Center Health Plan | \$1,884,742 | \$0 | \$0 | \$0 | \$0 |
| Cignar Healthcare of Texas, inc. \$8,738.816 \$8,061.026 \$9,301.065 \$10,074,116 \$10,000 \$10,00 | CHRISTUS Health Plan | \$65,775,814 | \$48,399,500 | \$43,994,725 | \$52,095,488 | \$60,344,714 |
| Clover MMO of New Jersey | | | | | | \$76,372,038 |
| Community First Health Plans, Inc. | | | | | | \$13,255,285 |
| Community Health Choice, Inc. | | | | | | \$82,800,939 |
| Community Health Choice Texas, Inc. S217,726.315 \$229.078,244 \$808.313.528 \$401,572.127 \$20.000 \$128,743.33 \$135,000 ,322 \$202,828,128 \$173,050.355,14 \$20.0000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.00000 \$20.000000 \$20.00000 \$20.00000 \$20.00000 \$20.00000 \$20.0000000 | · · · · · · · · · · · · · · · · · · · | | | | | \$199,381,870 |
| September Sept | · | | | | | \$340,696,130 |
| Devoted Health Plan of Toxas, Inc. S77.841.245 \$78.615.312 \$73.888.499 \$76.665.171 \$9. | | | | | | \$207,824,210 |
| Discott Children's Health Plan | | | | | | \$207,824,210 |
| El Paso First Health Plans, Inc. \$62,677,819 \$50,813,833 \$130,979,722 \$80,291,154 \$85.85 \$85.85 \$10,000 \$10, | · | | | | | |
| Essence Healthcare, Inc. | | | | | | \$273,665,401 |
| Fresenius Health Plans of Toxas Inc. | · | | | | | \$82,498,101 |
| GHS Insurance Company | · | · | | | · | \$0 |
| GlobalHealth of Texas | | | • | · | · · · · · · · · · · · · · · · · · · · | \$0 |
| HGSC Insurance Company | | | | | | \$58,259,172 |
| Health Care Service Corp. | | 7 - | ` ' | Ţ | | \$117,974 |
| Healthspring Life & Health Ins. Co., Inc. \$589,784,824 \$407,719,771 \$393,051,030 \$581,121,460 \$355 Humana Benefit Plan of Texas, Inc. \$112,065,560 \$86,694,666 \$79,424,487 \$844,492,27 \$74,160 \$1,044,479 Humana Health Plan of Texas, Inc. \$112,065,560 \$86,694,666 \$79,424,487 \$844,492,27 \$74,180,79 \$1,180,190 \$1, | · | | | | | \$55,654,919 |
| Humana Benefit Plan of Texas \$304,991 \$\$94,380 \$740,180 \$1,044,479 Humana Health Plan, Inc. \$112,056,500 \$86,694,686 \$79,424,487 \$84,439,237 \$77,444,487 \$79,424,487 \$84,439,237 \$77,444,487 \$79,424,487 \$79,4 | • | | | | | \$1,276,788,188 |
| Humana Health Plan, Inc. | · • | . , , | · · · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | \$352,785,877 |
| Humana Health Plan, Inc. | Humana Benefit Plan of Texas | | | \$740,180 | \$1,044,479 | \$856,174 |
| Imperial Insurance Companies | Humana Health Plan of Texas, Inc. | \$112,056,560 | \$86,694,686 | \$79,424,487 | \$84,439,237 | \$76,674,519 |
| Juntos Health Plan Inc. \$118,803,852 \$135,923,120 \$133,129,322 \$141,781,051 \$144 | Humana Health Plan, Inc. | (\$178,779) | (\$52,820) | (\$199,334) | \$7,183,799 | (\$3,933,905 |
| K S Plan Administrators, LLC \$118,803,852 \$135,923,120 \$133,129,322 \$141,781,051 \$144 KelseyCare Administrators, LLC \$0 \$0 \$0 \$0 Lasso Healthcare Insurance Company \$0 \$0 \$7,607,296 \$1. Memorial Hermann Commercial Health Plan, Inc. \$11,624,114 \$15,854,831 \$14,661,134 \$15,457,621 \$1. Molina Healthcare of Texas, Inc. \$909,645,915 \$891,228,798 \$1,304,433,718 \$1,027,882,163 \$1,093 Medicare Advantage Insurance Company of Omal Medicare Advantage Co. \$834 \$22,192 \$10,044,33,718 \$1,027,882,163 \$1,093 Mew Era Quality Health, Inc. (Team Dental) \$0 | Imperial Insurance Companies | \$35,894,025 | \$11,529,419 | \$7,262,846 | \$1,856,881 | \$6,797,999 |
| RelseyCare Administrators, LLC | Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lasso Healthcare Insurance Company \$0 \$0 \$10,477,569 \$7,607,296 \$1. | K S Plan Administrators, LLC | \$118,803,852 | \$135,923,120 | \$133,129,322 | \$141,781,051 | \$149,000,944 |
| Memorial Hermann Commercial Health Plan, Inc. \$13,228,542 \$4,504,912 \$4,041,625 \$4,357,241 \$\$ Memorial Hermann Health Plan, Inc. \$11,624,114 \$15,854,831 \$14,661,134 \$15,457,821 \$1\$ Molina Healthcare of Texas, Inc. \$929,645,915 \$891,228,798 \$1,304,433,718 \$1,027,862,163 \$1,09\$ Medicare Advantage Insurance Company of Oma (\$881) \$22,192 \$(\$10,250) \$(\$13,415) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Mutual of Omaha Medicare Advantage Co. \$834 \$(\$21,483) \$2,702 \$(\$371) \$\$ Parkland Community Health, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$31.99\$ Procare Advantage LLC \$41,398,560 \$542,680,973 \$529,145,711 \$521,424,792 \$51.99\$ Procare Advantage LLC \$4,202,546 \$3,558,718 \$3,589,389,010 \$3,884,360 \$\$ Provider Partners Health Plan of Texas, Inc. \$4,202,546 \$3,558,718 \$3,899,010 \$3,884,360 \$\$ Scott & White Care Plans \$4,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$22.95\$ Scott & White Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 \$\$ SelectCare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 \$\$ SelectCare Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$11.95\$ SelectCare Health Plan, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$11.95\$ Superior Healthplan, Inc. \$3,757,2448 \$92,102,757 \$188,966,716 \$133,676,668 \$13.95\$ Superior Healthplan, Inc. \$47,386,680 \$718,779,226 \$1,331,921,009 \$11,182,683 \$1.54\$ Texas Children's Health Plan Inc. \$472,386, | KelseyCare Administrators, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Hermann Health Plan, Inc. \$11,624,114 \$15,854,831 \$14,661,134 \$15,457,821 \$11 | Lasso Healthcare Insurance Company | \$0 | \$0 | \$10,477,569 | \$7,607,296 | \$14,315,421 |
| Molina Healthcare of Texas, Inc. \$929,645,915 \$891,228,798 \$1,304,433,718 \$1,027,862,163 \$1,099 Medicare Advantage Insurance Company of Oma Mutual of Omaha Medicare Advantage Co. \$834 \$22,192 \$10,250 \$33,415 \$10,278,62,163 \$1,099 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 Oscar Insurance Company \$127,823,693 \$173,786,327 \$198,025,712 \$196,344,769 \$21 Parkland Community Health Plan, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$31 Physicians Health Choice of Texas, LLC \$441,398,560 \$\$542,680,973 \$\$529,145,711 \$\$521,424,792 \$51 Provider Partners Health Plan of Texas, Inc. \$4,202,546 \$3,558,718 \$3,580,385 \$3,543,788 \$\$ Scant Health Plan of Texas \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$\$ Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$22 Scott & White Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 <tr< td=""><td>Memorial Hermann Commercial Health Plan, Inc.</td><td>\$13,228,542</td><td>\$4,504,912</td><td>\$4,041,625</td><td>\$4,357,241</td><td>\$4,032,377</td></tr<> | Memorial Hermann Commercial Health Plan, Inc. | \$13,228,542 | \$4,504,912 | \$4,041,625 | \$4,357,241 | \$4,032,377 |
| Molina Healthcare of Texas, Inc. \$929,645,915 \$891,228,798 \$1,304,433,718 \$1,027,862,163 \$1,099 Medicare Advantage Insurance Company of Oma Mutual of Omaha Medicare Advantage Co. \$834 \$22,192 \$10,250 \$33,415 \$10,278,62,163 \$1,099 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 Oscar Insurance Company \$127,823,693 \$173,786,327 \$198,025,712 \$196,344,769 \$21 Parkland Community Health Plan, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$31 Physicians Health Choice of Texas, LLC \$441,398,560 \$\$542,680,973 \$\$529,145,711 \$\$521,424,792 \$51 Provider Partners Health Plan of Texas, Inc. \$4,202,546 \$3,558,718 \$3,580,385 \$3,543,788 \$\$ Scant Health Plan of Texas \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$\$ Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$22 Scott & White Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 <tr< td=""><td>Memorial Hermann Health Plan, Inc.</td><td>\$11,624,114</td><td>\$15,854,831</td><td>\$14,661,134</td><td>\$15,457,821</td><td>\$18,301,378</td></tr<> | Memorial Hermann Health Plan, Inc. | \$11,624,114 | \$15,854,831 | \$14,661,134 | \$15,457,821 | \$18,301,378 |
| Medicare Advantage Insurance Company of Omal (\$881) \$22,192 (\$10,250) (\$13,415) Mutual of Omaha Medicare Advantage Co. \$334 (\$21,483) \$2,702 (\$371) New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 Oscar Insurance Company \$127,823,693 \$173,786,327 \$198,025,712 \$196,344,769 \$21: Parkland Community Health Plan, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$31: Physicians Health Choice of Texas, LLC \$441,398,560 \$542,680,973 \$529,145,711 \$521,424,792 \$51: Provider Partners Health Plan of Texas, Inc. \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$5. Scan Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$47,855,677 \$33,247,571 \$45,926,968 \$43,988,616 \$22 Scott & White Care Plans \$47,855,677 \$33,247,571 \$49,202,968 \$43,988,616 \$22 Scott & White Care Plans \$166,885,188 \$171,601,111 | Molina Healthcare of Texas, Inc. | | \$891,228,798 | \$1,304,433,718 | \$1,027,862,163 | \$1,092,253,201 |
| Mutual of Omaha Medicare Advantage Co. \$834 (\$21,483) \$2,702 (\$371) New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 Oscar Insurance Company \$127,823,693 \$173,786,327 \$198,025,712 \$196,344,769 \$211 Parkland Community Health Plan, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$313 Physicians Health Choice of Texas, LLC \$441,398,560 \$542,680,973 \$529,145,711 \$521,424,792 \$51 Procare Advantage LLC \$4,202,546 \$3,558,718 \$3,580,385 \$3,543,788 \$ Provider Partners Health Plan of Texas, Inc. \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$ Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scant Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scant Health Plan of Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 < | · | | | | | \$0 |
| New Era Quality Health, Inc. (Team Dental) | | ` ' | · · · · · · · · · · · · · · · · · · · | , , | , | (\$695 |
| Oscar Insurance Company \$127,823,693 \$173,786,327 \$198,025,712 \$196,344,769 \$21 Parkland Community Health Plan, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$31 Physicians Health Choice of Texas, LLC \$441,398,560 \$542,680,973 \$529,145,711 \$521,424,792 \$51 Provider Partners Health Plan of Texas, Inc. \$0 \$4,684,223 \$3,889,010 \$3,884,360 \$ Scan Health Plan of Texas \$0 \$4,684,223 \$3,889,010 \$3,884,360 \$ Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$2 Scott & White Health Plans, Inc. \$166,885,188 \$171,601,111 \$232,322,208 \$20,9575,103 \$18 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$13 Sender Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Superior Health Plan, Inc. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 | | · | , | | ` ' | \$0 |
| Parkland Community Health Plan, Inc. \$113,913,874 \$133,886,180 \$313,514,239 \$211,034,498 \$311. Physicians Health Choice of Texas, LLC \$441,398,560 \$542,680,973 \$529,145,711 \$521,424,792 \$511. Procare Advantage LLC \$4,202,546 \$3,558,718 \$3,580,385 \$3,543,788 \$\$. Provider Partners Health Plan of Texas, Inc. \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$\$. Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$47,855,677 \$33,247,571 \$45,926,968 \$43,988,616 \$22 Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$185 SelectCare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$133 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$11.8546,89 \$13,325,224 \$22 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13.8541,143 \$15,401,141 \$10,401, | | · | · | | * - | \$213,140,303 |
| Physicians Health Choice of Texas, LLC \$441,398,560 \$542,680,973 \$529,145,711 \$521,424,792 \$51 Procare Advantage LLC \$4,202,546 \$3,558,718 \$3,580,385 \$3,543,788 \$8 Provider Partners Health Plan of Texas \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$8 Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$22 Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$188 Selectcare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$133 Sender Health Plans, Inc. \$8,061,758 \$1592,981 \$10,456,489 \$18,352,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$1,173,085,030 < | • • | | | | | \$312,646,604 |
| Procare Advantage LLC \$4,202,546 \$3,558,718 \$3,580,385 \$3,543,788 \$ Provider Partners Health Plan of Texas, Inc. \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$ Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$20 Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$183 Selectcare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$133 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$22 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>\$512,847,476</td> | - | | | | | \$512,847,476 |
| Provider Partners Health Plan of Texas, Inc. \$0 \$4,654,223 \$3,889,010 \$3,884,360 \$ Scan Health Plan of Texas \$0 \$0 \$0 \$0 Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$21 Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$18 SelectCare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$166,869,37 \$167,374,430 \$161,932,023 \$158,102,935 \$13 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan (Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Health Plan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2, | - | · · · · | | | | \$4,255,521 |
| Scan Health Plan of Texas \$0 \$0 \$0 Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$26 Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$18 SelectCare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$13 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$11,73,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,54 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 \$1,331,921,069 \$1,936,442 | | | | | | \$4,233,32 |
| Scott & White Care Plans \$47,855,677 \$38,247,571 \$45,926,968 \$43,988,616 \$26 Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$188 Selectcare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$13 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,544 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 \$(\$1,331,921,069) \$(\$1,364,424,96) \$693 Texas Independence Health Plan Inc. <th< td=""><td>·</td><td></td><td></td><td></td><td></td><td>\$4,502,877</td></th<> | · | | | | | \$4,502,877 |
| Scott & White Health Plan \$166,885,188 \$171,601,111 \$232,326,208 \$209,575,103 \$18 Selectcare Health Plans, Inc. \$5,836,529 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$13 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,54 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 \$1,331,921,069 \$1,986,442,496 \$69 Texas Health + Aetna Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$1 Today's Options of Texas, Inc. \$ | | · | | · | · | \$26,312,892 |
| SelectCare Health Plans, Inc. \$5,836,529 \$0 \$0 SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$133 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,54 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 (\$1,331,921,069) (\$1,936,442,496) \$69 Texas Independence Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724, | | | | | | \$185,864,049 |
| SelectCare of Texas, L.L.C. \$160,636,937 \$167,374,430 \$161,932,023 \$158,102,935 \$133 Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,54 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 \$1,331,921,069 \$1,936,442,496 \$69 Texas Independence Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 Unitedhealthcare Community Plan of Texas, Inc. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | |
| Sendero Health Plans, Inc. \$9,553,811 \$12,610,149 \$12,740,090 \$11,182,683 \$1 Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$2 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,544 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 (\$1,331,921,069) (\$1,936,442,496) \$69 Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Gommunity Plan of Texas, | · | | | , , | * - | \$132,558,610 |
| Seton Health Plan, Inc. \$8,061,758 \$15,912,981 \$10,456,489 \$18,325,224 \$22 SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$133 Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,540 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 \$1,331,921,069) \$1,936,442,496) \$69 Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,396 Unitedhealthcare of Texas, Inc. | | · · · | | · · · · · · · · · · · · · · · · · · · | · | \$132,558,610 |
| SHA, L.L.C. \$97,572,448 \$92,102,757 \$188,966,716 \$133,678,668 \$13. Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,540 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 (\$1,331,921,069) (\$1,936,442,496) \$690 Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,396 Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87 U | · | | | | | \$11,071,371 |
| Superior Healthplan Community Solutions, Inc. \$7,240,302 \$3,989,842 \$4,156,664 \$3,826,153 Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,540 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 (\$1,331,921,069) (\$1,936,442,496) \$69 Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,396 Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87 UTMB Health Plans, Inc. \$64,752,141 \$75,177,330 \$87,726,489 \$108,128,997 \$136 | • | | | | | \$24,087,293 |
| Superior Healthplan, Inc. \$1,173,085,030 \$1,667,317,580 \$1,497,924,793 \$2,981,165,928 \$1,540 Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 (\$1,331,921,069) (\$1,936,442,496) \$693 Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,399 Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87 Unitedhealthcare of Texas, Inc. \$64,752,141 \$75,177,330 \$87,726,489 \$108,128,997 \$13 UTMB Health Plans, Inc. \$55,269 \$52,245 \$48,025 \$31,353 < | • | | | | | \$134,605,765 |
| Texas Children's Health Plan, Inc. \$472,386,680 \$718,779,226 (\$1,331,921,069) (\$1,936,442,496) \$695 Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,399 Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87 Unitedhealthcare of Texas, Inc. \$64,752,141 \$75,177,330 \$87,726,489 \$108,128,997 \$136 UTMB Health Plans, Inc. \$55,269 \$52,245 \$48,025 \$31,353 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 | | | | | | \$0 |
| Texas Health + Aetna Health Plan Inc. \$367,019 \$427,920 \$148,076 \$202,285 \$ Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 \$ Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,396,8 | | | | | | \$1,546,234,816 |
| Texas Independence Health Plan Inc. \$7,397,574 \$10,489,017 \$10,277,321 \$10,215,821 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>\$695,463,917</td></th<> | | | | | | \$695,463,917 |
| Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$1 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,396 Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87 Unitedhealthcare of Texas, Inc. \$64,752,141 \$75,177,330 \$87,726,489 \$108,128,997 \$136 UTMB Health Plans, Inc. \$55,269 \$52,245 \$48,025 \$31,353 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 | | | · | · | | \$1,361,635 |
| Prominence HealthFirst of Texas \$7,613,706 \$12,607,450 \$13,724,905 \$17,687,231 \$17,087,231 UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 | - | | | | | \$9,681,731 |
| UnitedHealthcare Benefits of Texas, Inc. \$1,199,027,217 \$1,493,778,853 \$1,430,411,814 \$1,396,818,821 \$1,397,027,217 Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87,000,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 \$87,000,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> | | | | | | \$0 |
| Unitedhealthcare Community Plan of Texas, LLC \$690,054,385 \$797,498,238 \$895,693,274 \$851,229,794 \$87 Unitedhealthcare of Texas, Inc. \$64,752,141 \$75,177,330 \$87,726,489 \$108,128,997 \$13 UTMB Health Plans, Inc. \$55,269 \$52,245 \$48,025 \$31,353 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 | Prominence HealthFirst of Texas | \$7,613,706 | \$12,607,450 | \$13,724,905 | \$17,687,231 | \$17,115,119 |
| Unitedhealthcare of Texas, Inc. \$64,752,141 \$75,177,330 \$87,726,489 \$108,128,997 \$130 UTMB Health Plans, Inc. \$55,269 \$52,245 \$48,025 \$31,353 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 | UnitedHealthcare Benefits of Texas, Inc. | \$1,199,027,217 | \$1,493,778,853 | \$1,430,411,814 | \$1,396,818,821 | \$1,392,351,538 |
| UTMB Health Plans, Inc. \$55,269 \$52,245 \$48,025 \$31,353 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 | Unitedhealthcare Community Plan of Texas, LLC | \$690,054,385 | \$797,498,238 | \$895,693,274 | \$851,229,794 | \$871,317,141 |
| Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 | Unitedhealthcare of Texas, Inc. | \$64,752,141 | \$75,177,330 | \$87,726,489 | \$108,128,997 | \$138,841,562 |
| Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 | UTMB Health Plans, Inc. | | | | | \$34,572 |
| | · | · | · · | | · · | \$0 |
| Wellcare of Texas, Inc. \$174,319,269 \$238,646,364 \$248,198,503 \$271,202,697 \$28 | - | \$174,319,269 | \$238,646,364 | | \$271,202,697 | \$281,903,351 |
| | | | | | | \$14,065,329,272 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 ADMINISTRATIVE & OTHER EXPENSES - TEXAS

| | | ADMINISTRATI | VE & OTHER EXPE | ENSES - TEXAS | |
|---|---|---------------------------------------|-----------------|-----------------|-----------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$9,582,982 | \$8,111,355 | \$8,658,672 | \$9,586,676 | \$11,899,954 |
| Aetna Better Health of Kansas, Inc. | \$1,994,342 | \$3,643,439 | \$3,330,777 | \$3,727,241 | \$3,197,238 |
| Aetna Better Health of Texas, Inc. | \$18,198,953 | \$26,072,158 | \$26,029,290 | \$28,350,372 | \$32,461,046 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | · · · · · · · · · · · · · · · · · · · | | · | |
| American Health Plan of Texas, Inc. | \$401,006 | \$804,156 | \$961,178 | \$955,531 | \$904,348 |
| Amerihealth Caritas Texas, Inc. | \$1,283 | \$678 | \$819 | (\$189) | \$1 |
| Amerigroup Insurance Company, Inc. | \$66,738,224 | \$86,289,853 | \$49,265,176 | \$66,094,558 | \$53,685,991 |
| Amerigroup Texas, Inc. | \$133,830,432 | \$164,323,562 | \$130,645,345 | \$89,527,852 | \$160,125,166 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | (\$1,919) | \$61,028,097 | \$54,704,776 | \$182,979,101 | \$96,512,172 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | \$1,095,805 | \$1,205,566 | \$1,431,111 | \$2,352,614 |
| CHA HMO, Inc. | \$76,706,993 | \$60,122,610 | \$60,813,338 | \$64,513,106 | \$85,926,683 |
| Children's Medical Center Health Plan | (\$4,979,766) | \$0 | \$0 | \$0 | \$0 |
| | ` · · · · · · · · · · · · · · · · · · · | * - | 7.7 | 7.7 | \$13,081,438 |
| CHRISTUS Health Plan | \$4,336,510 | \$12,359,058 | \$11,086,978 | \$11,748,002 | |
| Cigna Healthcare of Texas, Inc. | \$968,562 | \$1,183,094 | \$1,501,579 | \$1,483,791 | \$2,028,396 |
| Clover HMO of New Jersey | \$2,779,944 | \$2,916,970 | \$2,525,062 | \$2,493,607 | \$2,543,412 |
| Community First Health Plans, Inc. | \$13,868,913 | \$16,544,109 | \$19,922,756 | \$18,681,932 | \$19,661,485 |
| Community Health Choice, Inc. | \$20,215,566 | \$22,795,589 | \$22,364,081 | \$21,097,314 | \$23,230,170 |
| Community Health Choice Texas, Inc. | \$33,843,519 | \$35,503,166 | \$42,342,030 | \$46,588,677 | \$51,974,511 |
| Cook Children's Health Plan | \$21,717,672 | \$21,458,011 | \$24,869,608 | \$25,008,777 | \$23,322,135 |
| Devoted Health Plan of Texas, Inc. | \$5,568,641 | \$13,472,530 | \$13,847,116 | \$15,979,969 | \$15,061,475 |
| Driscoll Children's Health Plan | \$21,778,534 | \$23,110,765 | \$44,978,251 | \$35,512,422 | \$34,690,198 |
| El Paso First Health Plans, Inc. | \$7,702,090 | \$7,881,415 | \$10,479,417 | \$9,965,841 | \$10,458,351 |
| Essence Healthcare, Inc. | \$1,702,090 | \$0 | \$10,479,417 | \$9,905,841 | \$10,438,331 |
| · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | ' | | |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | \$3,303,944 | \$5,100,689 | \$5,019,345 | \$4,740,503 | \$5,522,247 |
| GlobalHealth of Texas | \$50,426 | \$12,752 | \$34,703 | \$638,193 | \$1,039,756 |
| HCSC Insurance Company | \$13,554,550 | \$11,536,353 | \$8,420,831 | \$10,142,313 | \$11,942,735 |
| Health Care Service Corp. | \$191,988,687 | \$189,445,379 | \$186,294,815 | \$191,877,282 | \$227,151,724 |
| Healthspring Life & Health Ins. Co., Inc. | \$98,299,797 | \$74,138,369 | \$72,424,092 | \$70,082,731 | \$104,030,027 |
| Humana Benefit Plan of Texas | \$32,413 | \$51,160 | \$78,133 | \$104,356 | \$111,322 |
| Humana Health Plan of Texas, Inc. | \$25,565,873 | \$21,186,942 | \$21,359,561 | \$22,266,006 | \$21,256,534 |
| Humana Health Plan, Inc. | \$1,101,434 | \$1,257,776 | \$816,878 | \$750,304 | \$790,929 |
| Imperial Insurance Companies | \$3,915,058 | \$904,714 | \$1,020,898 | \$1,627,977 | \$1,101,695 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| - | | | | | |
| K S Plan Administrators, LLC | \$12,313,279 | \$10,517,752 | \$12,178,921 | \$13,390,711 | \$17,174,666 |
| KelseyCare Administrators, LLC | \$1,491 | \$3,721 | \$1,938 | \$52,182 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$5,361,011 | \$1,889,635 | \$2,122,755 |
| Memorial Hermann Commercial Health Plan, Inc. | \$1,113,324 | \$924,220 | \$809,894 | \$818,204 | \$799,477 |
| Memorial Hermann Health Plan, Inc. | \$2,642,307 | \$2,553,921 | \$2,501,641 | \$2,471,959 | \$2,574,100 |
| Molina Healthcare of Texas, Inc. | \$162,385,967 | \$131,493,147 | \$131,397,092 | \$133,811,415 | \$135,478,673 |
| Medicare Advantage Insurance Company of Omal | \$69,833 | \$20,020 | \$64,997 | \$4,338 | \$4,605 |
| Mutual of Omaha Medicare Advantage Co. | \$27,375 | \$6,838 | \$11,302 | (\$2,360) | \$2,652 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$39,331,538 | \$46,198,612 | \$42,590,329 | \$45,409,941 | \$56,441,628 |
| Parkland Community Health Plan, Inc. | \$34,240,641 | \$38,776,983 | \$42,929,325 | \$42,519,762 | \$44,015,961 |
| | | | | | |
| Physicians Health Choice of Texas, LLC | \$41,837,555 | \$41,335,354 | \$41,003,308 | \$37,405,101 | \$45,824,142 |
| Procare Advantage LLC | \$655,259 | \$694,948 | \$801,898 | \$827,223 | \$841,717 |
| Provider Partners Health Plan of Texas, Inc. | \$1,449,762 | \$2,283,524 | \$2,288,556 | \$2,571,673 | \$3,173,884 |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$2,713,486 |
| Scott & White Care Plans | \$5,027,047 | \$3,721,783 | \$3,279,235 | \$4,713,119 | \$12,796,712 |
| Scott & White Health Plan | \$12,897,118 | \$32,050,316 | \$28,041,304 | \$29,310,866 | \$31,263,495 |
| Selectcare Health Plans, Inc. | \$772,717 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$18,448,430 | \$16,342,682 | \$16,936,201 | \$17,598,364 | \$14,851,517 |
| Sendero Health Plans, Inc. | \$10,508,818 | \$2,321,487 | \$2,352,549 | \$2,444,448 | \$2,036,305 |
| Seton Health Plan, Inc. | \$2,896,264 | \$2,280,502 | \$3,748,224 | \$4,881,741 | \$6,192,788 |
| SHA, L.L.C. | \$9,300,837 | \$12,562,095 | \$15,972,300 | \$16,627,748 | \$27,931,043 |
| Superior Healthplan Community Solutions, Inc. | \$1,366,726 | \$674,466 | \$293,471 | \$527,087 | \$0 |
| | | | | \$185,744,687 | \$133,352,707 |
| Superior Healthplan, Inc. | \$138,540,386 | \$225,101,113 | \$56,460,906 | | |
| Texas Children's Health Plan, Inc. | \$58,404,475 | \$65,633,175 | (\$129,296,802) | (\$218,194,413) | \$76,759,527 |
| Texas Health + Aetna Health Plan Inc. | (\$43,507) | \$277,943 | \$290,372 | \$101,453 | \$187,343 |
| Texas Independence Health Plan Inc. | \$3,090,450 | \$3,246,220 | \$3,385,512 | \$3,416,163 | \$3,341,714 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prominence HealthFirst of Texas | \$3,202,470 | \$3,989,365 | \$4,026,594 | \$4,648,258 | \$2,462,326 |
| UnitedHealthcare Benefits of Texas, Inc. | \$132,002,931 | \$106,806,530 | \$105,584,450 | \$94,880,628 | \$114,489,341 |
| Unitedhealthcare Community Plan of Texas, LLC | \$86,605,806 | \$91,788,264 | \$88,144,210 | \$88,168,513 | \$68,040,724 |
| Unitedhealthcare of Texas, Inc. | \$14,939,930 | \$25,100,847 | \$32,181,821 | \$32,312,542 | \$34,969,710 |
| UTMB Health Plans, Inc. | \$51,070 | \$61,903 | \$58,962 | \$54,859 | \$39,335 |
| Allegian (Valley Baptist) Insurance Co. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | \$25,989,495 | \$26,145,878 | \$27,721,030 | \$26,984,207 | \$33,504,286 |
| | | | | | |
| TOTAL BASIC SERVICE | \$1,593,134,456 | \$1,765,264,163 | \$1,366,121,622 | \$1,513,345,411 | \$1,889,450,372 |

TOTAL EXPENSES - TEXAS

| U:40 AM | | TOTA | AL EXPENSES - TE | XAS | |
|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$72,574,194 | \$58,877,180 | \$67,313,838 | \$67,897,411 | \$130,696,126 |
| Aetna Better Health of Kansas, Inc. | \$22,387,711 | \$37,324,999 | \$38,841,427 | \$40,204,469 | \$40,017,362 |
| Aetna Better Health of Texas, Inc. | \$175,159,486 | \$278,134,074 | \$241,061,325 | \$232,194,285 | \$295,006,643 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | \$2,105,217 | \$5,601,592 | \$5,403,147 | \$5,924,761 | \$5,879,590 |
| Amerihealth Caritas Texas, Inc. | \$1,283 | \$678 | \$819 | (\$189) | \$1 |
| Amerigroup Insurance Company, Inc. | \$600,112,817 | \$741,703,755 | \$656,494,211 | \$664,720,790 | \$758,163,120 |
| Amerigroup Texas, Inc. | \$1,064,303,062 | \$1,853,134,371 | \$1,473,570,870 | \$1,431,949,757 | \$1,360,382,203 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | (\$1,919) | \$280,285,396 | \$327,009,186 | \$740,195,003 | \$219,808,210 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$(|
| Centene Venture Insurance Company Texas | \$0 | \$6,748,741 | \$6,913,963 | \$6,855,162 | \$10,761,842 |
| CHA HMO, Inc. Children's Medical Center Health Plan | \$594,690,023 | \$678,749,042 | \$660,297,587 | \$623,843,477 | \$643,780,616 |
| | (\$3,095,024) \$70,112,324 | \$0 | \$0 \$55,081,703 | \$0 \$63,843,491 | \$0 \$73,426,152 |
| CHRISTUS Health Plan | | \$60,758,558 | | | |
| Cigna Healthcare of Texas, Inc. | \$9,707,378 | \$9,244,120 | \$10,803,244 | \$12,157,907 \$15,551,225 | \$78,400,434 |
| Clover HMO of New Jersey | \$22,042,012 \$167,011,187 | \$18,609,908 \$150,283,206 | \$16,473,807 \$310,806,547 | \$15,551,225 \$223,431,633 | \$15,798,697 \$102,462,424 |
| Community First Health Plans, Inc. | \$167,911,187 \$217,320,606 | \$159,283,296 \$216,028,540 | \$310,806,547 \$225,888,860 | \$223,431,633 \$226,753,100 | \$102,462,424 \$222,612,040 |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | \$217,320,696 \$251,560,834 | \$216,028,540 \$265,481,410 | \$225,888,860 \$728,655,558 | \$226,753,199 \$448,160,804 | \$222,612,040 \$392,670,641 |
| Cook Children's Health Plan | \$251,569,834 \$150,461,055 | \$265,481,410 \$156,964,943 | \$728,655,558 \$317,451,735 | \$198,634,291 | \$392,670,64 |
| Devoted Health Plan of Texas, Inc. | \$83,409,886 | \$92,087,842 | \$87,715,615 | \$92,645,140 | \$107,036,505 |
| Driscoll Children's Health Plan | \$202,982,986 | \$215,610,633 | \$438,602,347 | \$306,357,612 | \$308,355,599 |
| El Paso First Health Plans, Inc. | \$60,279,909 | \$58,695,048 | \$141,459,149 | \$90,256,995 | \$92,956,452 |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | φο <u>ν,σου,</u> 402 \$0 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | \$17,314,606 | \$31,978,496 | \$45,962,480 | \$45,555,963 | \$63,781,419 |
| GlobalHealth of Texas | \$50,426 | (\$125,830) | (\$108,785) | \$643,753 | \$1,157,730 |
| HCSC Insurance Company | \$66,793,972 | \$73,044,590 | \$54,688,530 | \$63,178,029 | \$67,597,654 |
| Health Care Service Corp. | \$1,331,681,014 | \$1,132,740,082 | \$1,347,364,205 | \$1,356,300,209 | \$1,503,939,912 |
| Healthspring Life & Health Ins. Co., Inc. | \$688,084,621 | \$481,258,140 | \$465,475,122 | \$431,204,191 | \$456,815,904 |
| Humana Benefit Plan of Texas | \$337,403 | \$645,540 | \$818,313 | \$1,148,835 | \$967,497 |
| Humana Health Plan of Texas, Inc. | \$137,622,433 | \$107,881,628 | \$100,784,048 | \$106,705,243 | \$97,931,053 |
| Humana Health Plan, Inc. | \$922,655 | \$1,204,956 | \$617,544 | \$7,934,103 | (\$3,142,976 |
| Imperial Insurance Companies | \$39,809,083 | \$12,434,133 | \$8,283,744 | \$3,484,858 | \$7,899,694 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | \$131,117,131 | \$146,440,872 | \$145,308,243 | \$155,171,762 | \$166,175,610 |
| KelseyCare Administrators, LLC | \$1,491 | \$3,721 | \$1,938 | \$52,182 | \$0 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$15,838,580 | \$9,496,931 | \$16,438,176 |
| Memorial Hermann Commercial Health Plan, Inc. | \$14,341,866 | \$5,429,132 | \$4,851,519 | \$5,175,445 | \$4,831,854 |
| Memorial Hermann Health Plan, Inc. | \$14,266,421 | \$18,408,752 | \$17,162,775 | \$17,929,780 | \$20,875,478 |
| Molina Healthcare of Texas, Inc. | \$1,092,031,882 | \$1,022,721,945 | \$1,435,830,810 | \$1,161,673,578 | \$1,227,731,874 |
| Medicare Advantage Insurance Company of Omal | \$68,952 | \$42,212 | \$54,748 | (\$9,077) | \$4,605 |
| Mutual of Omaha Medicare Advantage Co. | \$28,209 | (\$14,644) | \$14,004 | (\$2,731) | \$1,957 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | \$167,155,231 | \$219,984,939 | \$240,616,041 | \$241,754,710 | \$269,581,931 |
| Parkland Community Health Plan, Inc. | \$148,154,515 | \$172,663,164 | \$356,443,564 | \$253,554,261 | \$356,662,565 |
| Physicians Health Choice of Texas, LLC | \$483,236,115 | \$584,016,327 | \$570,149,019 | \$558,829,893 | \$558,671,618 |
| Procare Advantage LLC | \$4,857,805 | \$4,253,666 | \$4,382,283 | \$4,371,011 | \$5,097,238 |
| Provider Partners Health Plan of Texas, Inc. | \$1,449,762 | \$6,937,747 | \$6,177,566 | \$6,456,033 | \$7,676,761 |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | \$3,696,853 |
| Scott & White Care Plans | \$52,882,724 | \$41,969,354 | \$49,206,203 | \$48,701,735 | \$39,109,604 |
| Scott & White Health Plan | \$179,782,306 | \$203,651,427 | \$260,367,513 | \$238,885,968 | \$217,127,544 |
| Selectcare Health Plans, Inc. | \$6,609,246 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$179,085,367 | \$183,717,112 | \$178,868,224 | \$175,701,299 | \$147,410,127 |
| Sendero Health Plans, Inc. | \$20,062,629 | \$14,931,636 | \$15,092,639 \$14,204,713 | \$13,627,131 | \$13,107,676 |
| Seton Health Plan, Inc. | \$10,958,022 \$106,873,285 | \$18,193,483 \$104,664,853 | \$14,204,713 | \$23,206,965 \$150,306,416 | \$30,280,080 |
| SHA, L.L.C. Superior Healthplan Community Solutions Inc. | \$106,873,285 \$8,607,028 | \$104,664,852 \$4,664,308 | \$204,939,016 \$4,450,135 | \$150,306,416 \$4,353,240 | \$162,536,809 \$0 |
| Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. | \$1,311,625,416 | \$4,664,308 \$1,892,418,693 | \$4,450,135 \$1,554,385,698 | \$4,353,240 \$3,166,910,614 | \$1,679,587,523 |
| Texas Children's Health Plan, Inc. | \$530,791,155 | \$784,412,401 | (\$1,461,217,870) | (\$2,154,636,909) | \$772,223,444 |
| Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. | \$323,512 | \$705,863 | \$438,448 | \$303,738 | \$1,548,978 |
| Texas Independence Health Plan Inc. | \$10,488,024 | \$13,735,237 | \$13,662,833 | \$13,631,984 | \$1,546,976 |
| Today's Options of Texas, Inc. | \$10,466,024 | \$13,735,237 | \$13,002,033 | \$13,631,964 | \$13,023,445 \$(|
| Prominence HealthFirst of Texas | \$10,816,176 | \$16,596,815 | \$17,751,499 | \$22,335,490 | \$19,577,445 |
| UnitedHealthcare Benefits of Texas, Inc. | \$1,331,030,148 | \$1,600,585,383 | \$1,535,996,264 | \$1,491,699,449 | \$19,577,448 |
| Unitedhealthcare Community Plan of Texas, LLC | \$776,660,191 | \$889,286,502 | \$983,837,484 | \$939,398,307 | \$939,357,865 |
| Unitedhealthcare of Texas, Inc. | \$770,000,191 | \$100,278,177 | \$119,908,310 | \$140,441,539 | \$173,811,272 |
| UTMB Health Plans, Inc. | \$106,339 | \$100,276,177 | \$106,987 | \$140,441,339 | \$73,906 |
| · | \$100,339 | \$114,148 | \$100,987 | \$00,212 | \$73,900 |
| Allegian (Valley Baptist) Insurance Co | | ΨΟ | ΨΟ | ΨΟ | Ψ |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | \$200,308,764 | \$264,792,242 | \$275,919,533 | \$298,186,904 | \$315,407,637 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 NET INCOME BEFORE TAXES - TEXAS

| IO AM | NET INCOME BEFORE TAXES - TEXAS | | | | | | |
|---|---------------------------------|------------------------------|-----------------------------|--------------------------------|-------------------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Aetna Health Inc. | (\$4,702,757) | \$15,194,530 | (\$4,370,974) | (\$1,242,354) | (\$47,856,718 | | |
| Aetna Better Health of Kansas, Inc. | \$1,224,656 | \$6,001,654 | \$920,370 | \$3,947,266 | (\$465,077 | | |
| Aetna Better Health of Texas, Inc. | \$11,296,471 | \$27,358,740 | (\$8,077,208) | \$27,354,254 | \$15,834,777 | | |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| American Health Plan of Texas, Inc. | (\$69,784) | (\$465,547) | \$67,313 | \$253,606 | (\$185,146 | | |
| Amerihealth Caritas Texas, Inc. | (\$1,231) | (\$627) | (\$766) | \$976 | \$3,400 | | |
| Amerigroup Insurance Company, Inc. | (\$14,702,082) | \$27,856,746 | \$12,951,932 | \$30,898,678 | (\$24,787,026 | | |
| Amerigroup Texas, Inc. Arcadian Health Plan, Inc. | \$87,542,054 | \$27,842,431 | \$46,285,846 \$0 | \$37,290,875 \$0 | \$64,967,751 | | |
| Humana Regional Health Plan, Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | |
| Bright Healthcare Insurance Company of Texas | \$1,919 | (\$4,809,956) | (\$115,920,758) | (\$35,803,263) | (\$57,794,945 | | |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Centene Venture Insurance Company Texas | \$0 | (\$470,916) | \$52,638 | \$647,074 | (\$3,013,472 | | |
| CHA HMO, Inc. | \$16,169,537 | \$32,550,044 | \$28,844,076 | \$35,691,063 | \$3,288,040 | | |
| Children's Medical Center Health Plan | \$3,090,300 | \$0 | \$0 | \$0 | \$0 | | |
| CHRISTUS Health Plan | (\$16,232,360) | \$3,358,332 | (\$1,804,417) | (\$760,013) | (\$11,324,873 | | |
| Cigna Healthcare of Texas, Inc. | \$4,939,361 | \$3,365,381 | \$1,597,577 | \$609,365 | (\$65,115,922 | | |
| Clover HMO of New Jersey | (\$3,246,301) | \$1,132,491 | \$497,067 | \$1,303,413 | \$1,325,405 | | |
| Community First Health Plans, Inc. | \$5,023,708 | \$16,186,755 | \$17,404,768 | \$11,169,040 | \$8,552,390 | | |
| Community Health Choice, Inc. | (\$11,885,577) | \$16,569,549 | (\$6,884,329) | \$14,135,598 | \$20,371,777 | | |
| Community Health Choice Texas, Inc. | \$25,803,945 | \$14,557,923 | \$23,984,354 | \$12,361,750 | \$13,453,780 | | |
| Cook Children's Health Plan | \$4,512,094 | \$8,040,858 | \$17,401,521 | (\$1,507,782) | (\$2,892,077 | | |
| Devoted Health Plan of Texas, Inc. | (\$33,235,574) | (\$1,379,464) | \$7,633,519 | \$3,739,316 | (\$9,996,139 | | |
| Driscoll Children's Health Plan | \$14,183,211 | \$8,087,205 | \$8,670,953 | \$768,016 | \$3,598,969 | | |
| El Paso First Health Plans, Inc. | \$7,405,666 | (\$1,445,465) | \$800,012 | \$1,011,663 | \$9,344,869 | | |
| Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| GHS Insurance Company | (\$5,270,660) | (\$3,733,399) | (\$12,170,068) | (\$10,634,986) | (\$30,604,303 | | |
| GlobalHealth of Texas | (\$650,393) | \$134,040 | \$129,832 | (\$619,873) | (\$1,101,421 | | |
| HCSC Insurance Company | (\$4,828,851) | (\$9,785,653) | \$987,269 | (\$2,576,203) | (\$14,500,959 | | |
| Health Care Service Corp. | (\$105,487,180) | \$209,240,575 | \$119,502,638 | \$62,778,900 | (\$2,520,462 | | |
| Healthspring Life & Health Ins. Co., Inc. | \$5,627,146 | \$98,941,766 | \$28,137,635 | \$27,707,913 | (\$29,466,033 | | |
| Humana Benefit Plan of Texas | (\$19,671) | \$7,637 | \$37,125 | (\$90,025) | \$183,960 | | |
| Humana Health Plan of Texas, Inc. | (\$19,076,878) | \$12,310,606 | \$6,536,972 | (\$1,024,761) | \$2,771,451 | | |
| Humana Health Plan, Inc. | (\$923,956) | (\$1,253,160) | (\$617,557) | (\$13,564,560) | \$6,309,152 | | |
| Imperial Insurance Companies | \$1,275,965 | (\$4,410,502) | (\$709,828) | \$2,547,953 | \$563,781 | | |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| K S Plan Administrators, LLC | \$2,809,762 | \$1,047,606 | \$1,097,442 | \$829,325 | (\$2,369,311 | | |
| KelseyCare Administrators, LLC | (\$1,483) | (\$3,721) | (\$1,938) | (\$52,179) | \$8 | | |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$3,507,392 | (\$294,506) | (\$7,438,518 | | |
| Memorial Hermann Commercial Health Plan, Inc. | (\$7,008,348) | \$790,384 | \$721,467 | \$291,833 | \$350,800 | | |
| Memorial Hermann Health Plan, Inc. | \$3,231,999 | \$0 | \$0 | (\$562,514) | (\$2,614,236 | | |
| Molina Healthcare of Texas, Inc. | (\$23,165,522) | \$52,196,634 | \$924,986 | \$25,321,952 | \$8,905,353 | | |
| Medicare Advantage Insurance Company of Oma | \$26,467 | (\$30,279) | (\$38,824) | \$40,051 | \$23,486 | | |
| Mutual of Omaha Medicare Advantage Co. | (\$30,822) | \$19,891 | (\$6,825) | \$18,947 | (\$23,406 | | |
| New Era Quality Health, Inc. (Team Dental) | \$0 (\$42,305,036) | \$0 (\$2,232,945) | \$0 | \$0 (\$6.685.446) | \$0 (\$34,046,494 | | |
| Oscar Insurance Company Parkland Community Health Plan, Inc. | (\$42,395,936) \$3,073,271 | (\$2,333,815) \$3,566,043 | \$10,415,204 \$1,725,015 | (\$6,685,116) (\$8,505,753) | (\$21,946,401 | | |
| Physicians Health Choice of Texas, LLC | \$3,073,271 \$16,387,927 | \$3,566,043 \$4,740,527 | \$1,725,015 \$13,927,019 | (\$8,505,753) \$14,328,094 | (\$47,266,070 \$27,789,988 | | |
| Procare Advantage LLC | (\$459,144) | \$4,740,527 \$216,805 | \$13,927,019 | \$14,328,094 | (\$250,474 | | |
| Provider Partners Health Plan of Texas, Inc. | (\$1,452,029) | (\$323,452) | (\$208,615) | (\$315,615) | (\$278,359 | | |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | (\$3,696,853 | | |
| Scott & White Care Plans | (\$1,573,638) | \$2,925,468 | (\$4,173,660) | (\$5,188,040) | \$2,045,448 | | |
| Scott & White Health Plan | \$18,450,678 | (\$5,347,398) | \$3,461,309 | \$4,586,320 | \$19,489,798 | | |
| Selectcare Health Plans, Inc. | (\$692,720) | \$0 | \$0 | \$0 | \$0 | | |
| SelectCare of Texas, L.L.C. | \$6,332,196 | \$1,070,034 | (\$5,111,832) | \$2,165,160 | \$21,180,911 | | |
| Sendero Health Plans, Inc. | \$166,047 | (\$326,823) | \$5,124,363 | (\$8,637) | \$1,169,857 | | |
| Seton Health Plan, Inc. | \$317,612 | \$1,446,018 | (\$424,774) | (\$962,472) | \$1,751,563 | | |
| SHA, L.L.C. | \$1,278,628 | \$6,410,529 | (\$333,772) | \$7,855,816 | (\$11,321,559 | | |
| Superior Healthplan Community Solutions, Inc. | (\$3,935,330) | (\$494,763) | (\$624,230) | (\$1,202,467) | \$0 | | |
| Superior Healthplan, Inc. | \$54,584,052 | \$13,036,286 | \$173,418,346 | \$196,650,254 | \$109,966,140 | | |
| Texas Children's Health Plan, Inc. | \$30,525,855 | \$36,372,149 | (\$30,098,903) | \$5,084,279,400 | \$33,294,525 | | |
| Texas Health + Aetna Health Plan Inc. | \$261,613 | (\$49,996) | \$641,859 | \$502,470 | \$20,787 | | |
| Texas Independence Health Plan Inc. | (\$164,508) | \$569,273 | \$422,212 | \$415,392 | \$346,933 | | |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Prominence HealthFirst of Texas | (\$3,476,351) | (\$1,733,693) | (\$1,931,000) | (\$4,328,960) | (\$2,421,863 | | |
| UnitedHealthcare Benefits of Texas, Inc. | (\$9,067,368) | \$27,949,427 | \$61,305,620 | \$79,517,405 | \$82,548,164 | | |
| Unitedhealthcare Community Plan of Texas, LLC | \$64,503,335 | \$83,696,105 \$18,016,572 | \$7,662,192 \$5,087,047 | \$20,649,114 | \$59,110,786 | | |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | (\$20,667,289) | \$18,916,572 \$17,138 | \$5,987,047 \$15,706 | \$118,953 \$32,472 | (\$39,462,592 | | |
| Allegian (Valley Baptist) Insurance Co. | \$32,996 \$0 | \$17,138 | \$15,706 | \$32,472 \$0 | \$42,067 \$0 | | |
| | ΨΟ | · | | φυ | φι | | |
| Wellcare of Texas, Inc. | (\$9,093,629) | \$11,581,010 | \$14,397,256 | \$17,007,765 | (\$117,789 | | |

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INCOME STATEMENT DATA

| 40 AM | | | ME AFTER TAXES | | |
|---|--------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum Aetna Health Inc. | \$0 (\$5,416,204) | \$0 \$11,694,364 | \$0 (\$3,660,581) | \$0 (\$384,310) | \$0 (\$46,595,991 |
| Aetna Better Health of Kansas, Inc. | \$1,054,972 | \$5,574,955 | \$155,800 | \$3,219,701 | (\$432,504 |
| Aetna Better Health of Texas, Inc. | \$9,122,691 | \$21,631,732 | (\$5,877,297) | \$22,000,600 | \$13,073,989 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | \$0 |
| American Health Plan of Texas, Inc. | (\$69,784) | (\$465,547) | \$67,313 | \$253,606 | (\$185,146 |
| Amerihealth Caritas Texas, Inc. | (\$942) | (\$495) | (\$611) | \$771 | \$2,686 |
| Amerigroup Insurance Company, Inc. | (\$18,870,534) | \$25,006,979 | \$9,665,782 | \$19,820,602 | (\$6,486,424 |
| Amerigroup Texas, Inc. | \$64,768,613 | \$16,556,461 | \$38,013,866 | \$36,508,978 | \$56,541,526 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bright Healthcare Insurance Company of Texas | \$1,919 | (\$4,809,956) | (\$115,920,758) | (\$35,803,263) | (\$68,966,963 |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cariten Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Centene Venture Insurance Company Texas | \$0 | (\$478,408) | \$60,130 | \$542,452 | (\$2,908,850 |
| CHA HMO, Inc. | \$11,294,427 | \$25,664,024 | \$22,954,874 | \$28,768,271 | \$2,722,142 |
| CHRISTUS LLOCKLE Plan | \$3,090,300 | \$0 | \$0 (\$4.004.447) | (\$760.043) | (\$44.324.87 |
| CHRISTUS Health Plan | (\$16,232,360) | \$3,358,332 | (\$1,804,417) | (\$760,013) | (\$11,324,873 |
| Cigna Healthcare of Texas, Inc. | \$3,832,415 | \$2,658,182 | \$1,236,792 | \$481,770 | (\$64,885,502 |
| Clover HMO of New Jersey | (\$3,246,301) | \$1,132,491 | \$497,067 | \$1,303,413 | \$1,325,405 |
| Community Health Choice, Inc. | \$5,023,708 (\$11,885,577) | \$16,186,755 \$16,569,549 | \$17,404,768 (\$6,884,329) | \$11,169,040 \$14,135,508 | \$8,552,390 \$20,371,777 |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | (\$11,885,577) \$25,803,945 | \$16,569,549 \$14,557,923 | (\$6,884,329) \$23,984,354 | \$14,135,598 \$12,361,750 | \$20,371,777 \$13,453,780 |
| Cook Children's Health Plan | \$25,803,945 | \$14,557,923 | \$23,984,354 \$17,401,521 | (\$1,507,782) | \$13,453,780 (\$2,892,077 |
| Devoted Health Plan of Texas, Inc. | (\$33,235,574) | (\$1,379,464) | \$17,401,521 | \$3,739,316 | (\$2,892,077 |
| Driscoll Children's Health Plan | \$14,183,211 | (\$1,379,464) \$8,087,205 | \$8,670,953 | \$3,739,316 | \$3,598,969 |
| El Paso First Health Plans, Inc. | \$7,405,666 | (\$1,445,465) | \$800,012 | \$1,011,663 | \$9,344,869 |
| Essence Healthcare, Inc. | \$7,403,000 | (\$1,443,403) \$0 | \$000,012 | \$1,011,003 | \$9,544,668 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| GHS Insurance Company | (\$3,981,312) | (\$3,202,401) | | (\$11,821,600) | (\$29,455,244 |
| GlobalHealth of Texas | (\$650,393) | \$134,040 | \$129,832 | (\$619,873) | (\$1,101,421 |
| HCSC Insurance Company | (\$4,145,460) | (\$8,400,276) | \$831,863 | (\$3,248,482) | (\$13,290,953 |
| Health Care Service Corp. | (\$95,275,838) | \$178,876,215 | \$142,858,078 | \$63,037,420 | (\$7,988,910 |
| Healthspring Life & Health Ins. Co., Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Benefit Plan of Texas | \$25,062 | (\$5,323) | \$30,659 | (\$77,352) | \$170,131 |
| Humana Health Plan of Texas, Inc. | (\$17,185,416) | \$9,812,792 | \$5,020,823 | (\$1,218,036) | \$4,300,149 |
| Humana Health Plan, Inc. | (\$3,016,189) | (\$992,101) | (\$498,161) | (\$9,930,256) | \$3,200,068 |
| Imperial Insurance Companies | \$1,027,937 | (\$4,410,502) | (\$772,818) | \$2,547,953 | \$987,931 |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | \$2,245,127 | \$832,004 | \$870,876 | \$657,664 | (\$2,054,389 |
| KelseyCare Administrators, LLC | (\$1,483) | (\$3,721) | (\$1,938) | (\$52,179) | \$8 |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$3,507,392 | (\$294,506) | (\$7,438,518 |
| Memorial Hermann Commercial Health Plan, Inc. | (\$7,008,348) | \$790,384 | \$721,467 | \$291,833 | \$350,800 |
| Memorial Hermann Health Plan, Inc. | \$3,231,999 | \$0 | \$0 | (\$562,514) | (\$2,614,236 |
| Molina Healthcare of Texas, Inc. | (\$15,722,592) | \$39,591,973 | (\$2,347,452) | \$17,670,292 | \$11,277,745 |
| Medicare Advantage Insurance Company of Oma | \$26,467 | (\$30,279) | (\$38,824) | \$40,051 | \$23,486 |
| Mutual of Omaha Medicare Advantage Co. | (\$30,822) | \$19,891 | (\$6,825) | \$18,947 | (\$23,406 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oscar Insurance Company | (\$41,868,505) | (\$2,333,815) | \$10,415,204 | (\$6,685,116) | (\$21,900,120 |
| Parkland Community Health Plan, Inc. | \$3,073,271 | \$3,566,043 | \$1,725,015 | (\$8,505,753) | (\$47,266,070 |
| Physicians Health Choice of Texas, LLC | \$12,980,360 | \$3,596,408 | \$10,970,233 | \$11,501,985 | \$21,933,372 |
| Procare Advantage LLC | (\$459,144) | \$216,805 | \$211,944 | \$487,969 | (\$250,474 |
| Provider Partners Health Plan of Texas, Inc. | (\$1,452,029) | (\$323,452) | (\$208,615) | (\$315,615) | (\$278,359 |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | (\$3,696,853 |
| Scott & White Care Plans | (\$1,573,638) | \$2,925,468 | (\$4,173,660) | (\$5,188,040) | \$2,045,448 |
| Scott & White Health Plan | \$18,438,955 | (\$5,347,398) | \$3,417,338 | \$4,557,696 | \$19,477,095 |
| Selectcare Health Plans, Inc. | (\$476,851) | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$5,056,664 | \$803,473 | (\$4,055,706) | (\$429,322) | \$19,033,917 |
| Sendero Health Plans, Inc. | \$166,047 | (\$326,823) | \$5,124,363 (\$135,100) | (\$8,637) | \$1,169,857 |
| Seton Health Plan, Inc. | \$317,612 | \$1,446,018 \$6,410,530 | (\$135,199) (\$333,773) | (\$962,472) \$7,955,916 | \$1,751,563 |
| SHA, L.L.C. Superior Healthplan Community Solutions Inc. | \$1,278,628 (\$3,580,516) | \$6,410,529 (\$78,730) | (\$333,772) (\$561,018) | \$7,855,816 (\$742,280) | (\$11,321,559 \$0 |
| Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. | (\$3,580,516) \$38,390,296 | (\$78,730) \$10,695,766 | (\$561,018) \$138,849,540 | \$157,935,681 | \$0,687,950 \$90,687,950 |
| Texas Children's Health Plan, Inc. | \$30,525,855 | \$36,372,149 | (\$30,098,903) | \$5,084,279,400 | \$33,294,525 |
| Texas Health + Aetna Health Plan Inc. | \$30,525,655 | (\$71,377) | (\$30,098,903) \$491,694 | \$409,003 | \$33,294,325 \$19,771 |
| Texas Independence Health Plan Inc. | (\$164,508) | \$569,273 | \$491,694 | \$409,003 | \$346,933 |
| Today's Options of Texas, Inc. | \$0 | \$009,273 | \$0 | \$0 | \$340,930 |
| Prominence HealthFirst of Texas | (\$3,476,351) | (\$1,733,693) | (\$1,931,000) | (\$4,328,960) | (\$2,421,863 |
| UnitedHealthcare Benefits of Texas, Inc. | (\$6,966,451) | \$21,912,389 | \$45,974,634 | \$52,643,926 | \$78,412,359 |
| Unitedhealthcare Community Plan of Texas, LLC | \$51,179,611 | \$64,780,955 | \$7,480,940 | \$16,291,815 | \$47,007,985 |
| Unitedhealthcare of Texas, Inc. | (\$16,947,619) | \$16,422,740 | \$4,536,560 | (\$1,006,970) | (\$36,415,343 |
| | \$32,996 | \$17,138 | \$15,706 | \$32,472 | \$42,067 |
| UTMB Health Plans. Inc. | (0.)/ 9/9(1 | W 11 1 1 U U | Ψ10,100 | Ψ, 11 L | Ψ :=,001 |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. | 4 - | 4 - | .\$ 0 | \$0 | .\$0 |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | \$0 (\$7,560,392) | \$0 \$8,816,767 | \$0 \$11,282,107 | \$0 \$9,260,537 | \$0 \$4,119,569 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 NET INCOME AFTER TAXES - YTD - TEXAS

| | 10/04 | | AFTER TAXES - Y | | 10/00 |
|---|------------------------------------|-----------------|---------------------------------------|-----------------|----------------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | \$0 | \$0 | \$0 | \$0 | Quarter |
| Aetna Health Inc. | \$10,064,129 | \$11,694,364 | \$8,033,783 | \$7,649,473 | (38,946,518) |
| Aetna Better Health of Kansas, Inc. | \$4,223,331 | \$5,574,955 | \$5,730,755 | \$8,950,456 | 8,517,952 |
| Aetna Better Health of Texas, Inc. | \$36,005,775 | \$21,631,732 | \$15,754,435 | \$37,755,035 | 50,829,024 |
| Alignment Health Insurance Co of Arizona | \$0 | \$0 | \$0 | \$0 | 00,020,021 |
| American Health Plan of Texas, Inc. | (\$442,178) | (\$465,547) | (\$398,234) | (\$144,628) | (329,774) |
| Amerihealth Caritas Texas, Inc. | (\$2,171) | (\$495) | (\$1,106) | (\$335) | 2,351 |
| Amerigroup Insurance Company, Inc. | \$15,223,296 | \$25,006,979 | \$34,672,761 | \$54,493,363 | 48,006,939 |
| Amerigroup Texas, Inc. | \$129,871,156 | \$16,556,461 | \$54,570,327 | \$91,079,305 | 147,620,831 |
| Arcadian Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | 147,020,001 |
| Humana Regional Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | 0 |
| Bright Healthcare Insurance Company of Texas | \$0 | (\$4,809,956) | (\$120,730,714) | (\$35,803,263) | (104,770,226) |
| BCBSTX Government Programs HMO | \$0 | \$0 | \$0 | \$0 | (104,770,220) |
| Cariten Health Plan, Inc. | \$0 \$0 | \$0 | \$0 | \$0 | 0 |
| Centene Venture Insurance Company Texas | \$0 | (\$478,408) | · ' - | \$124,174 | (2,784,677) |
| CHA HMO, Inc. | \$62,545,534 | \$25,664,024 | \$48,618,898 | \$77,387,169 | 80,109,311 |
| Children's Medical Center Health Plan | \$0 | \$137 | \$349 | \$0 | 0 |
| CHRISTUS Health Plan | (\$37,200,398) | \$3,358,332 | \$1,553,915 | \$793,901 | (10,530,972) |
| Cigna Healthcare of Texas, Inc. | \$3,507,328 | \$2,658,182 | \$3,894,974 | \$4,376,744 | (60,508,758) |
| Clover HMO of New Jersey | (\$17,767,214) | \$1,132,491 | \$1,629,558 | \$2,932,971 | 4,258,376 |
| Community First Health Plans, Inc. | \$49,896,646 | \$16,186,755 | \$33,591,523 | \$44,760,564 | 53,312,953 |
| Community Health Choice, Inc. | (\$14,452,147) | \$16,569,549 | \$9,685,220 | \$23,820,818 | 44,192,595 |
| Community Health Choice Texas, Inc. | \$43,216,809 | \$14,557,923 | \$38,542,277 | \$50,904,026 | 64,357,806 |
| Cook Children's Health Plan | \$38,719,256 | \$8,040,858 | \$25,442,379 | \$23,934,597 | 21,042,520 |
| Devoted Health Plan of Texas, Inc. | (\$61,170,948) | (\$1,379,464) | | \$9,993,371 | (2,768) |
| Driscoll Children's Health Plan | \$81,356,734 | \$8,087,205 | \$16,758,158 | \$17,526,174 | 21,125,143 |
| El Paso First Health Plans, Inc. | \$9,171,898 | (\$1,445,465) | · · · · · · · · · · · · · · · · · · · | \$366,210 | 9,711,079 |
| Essence Healthcare, Inc. | \$0 | \$0 | \$0 | \$0 | 0,711,070 |
| Fresenius Health Plans of Texas Inc. | \$0 | \$0 | \$0 | \$0 | 0 |
| GHS Insurance Company | (\$7,721,454) | (\$3,202,401) | · · | (\$25,244,381) | (54,699,625) |
| GlobalHealth of Texas | (\$650,491) | \$134,040 | \$263,872 | (\$356,001) | (1,457,422) |
| HCSC Insurance Company | (\$5,279,900) | (\$8,400,276) | | (\$10,816,895) | (24,107,848) |
| Health Care Service Corp. | \$191,884,755 | \$178,876,215 | \$321,734,293 | \$384,771,713 | 376,782,803 |
| Healthspring Life & Health Ins. Co., Inc. | \$0 | \$0 | \$0 | \$0 | 0.0,102,000 |
| Humana Benefit Plan of Texas | \$43,263 | (\$5,323) | · ' | (\$52,016) | 118,115 |
| Humana Health Plan of Texas, Inc. | (\$34,089,748) | \$9,812,792 | \$14,833,615 | \$13,615,579 | 17,915,728 |
| Humana Health Plan, Inc. | (\$1,665,499) | (\$992,101) | | (\$11,420,518) | (8,220,450) |
| Imperial Insurance Companies | \$1,027,937 | (\$4,410,502) | ` ` | (\$2,635,367) | (1,647,436) |
| Juntos Health Plan Inc. | \$0 | \$0 | \$0 | \$0 | 0 |
| K S Plan Administrators, LLC | \$5,535,475 | \$832,004 | \$1,702,880 | \$2,360,544 | 306,155 |
| KelseyCare Administrators, LLC | (\$7,546) | (\$3,721) | 1 | (\$57,838) | (57,830) |
| Lasso Healthcare Insurance Company | \$0 | \$0 | \$3,507,392 | \$3,212,886 | (4,225,632) |
| Memorial Hermann Commercial Health Plan, Inc. | (\$4,727,938) | \$790,384 | \$1,511,851 | \$1,803,684 | 2,154,484 |
| Memorial Hermann Health Plan, Inc. | (\$1,370,173) | \$0 | \$0 | (\$562,514) | (3,176,750) |
| Molina Healthcare of Texas, Inc. | (\$29,260,455) | \$39,591,973 | \$37,244,521 | \$54,914,813 | 66,192,558 |
| Medicare Advantage Insurance Company of Oma | · · | (\$30,279) | i | (\$29,051) | (5,566) |
| Mutual of Omaha Medicare Advantage Co. | (\$346,879) | \$19,891 | \$13,066 | \$32,013 | 8,607 |
| New Era Quality Health, Inc. (Team Dental) | \$0 | \$0 | \$0 | \$0 | 0 |
| Oscar Insurance Company | (\$93,273,528) | (\$2,333,815) | \$8,081,389 | \$1,396,273 | (20,503,847) |
| Parkland Community Health Plan, Inc. | \$26,889,300 | \$3,566,043 | \$5,291,058 | (\$3,214,695) | (50,480,765) |
| Physicians Health Choice of Texas, LLC | \$42,664,687 | \$3,596,408 | \$14,566,641 | \$26,068,626 | 48,001,998 |
| Procare Advantage LLC | (\$10,286) | \$216,805 | \$428,749 | \$916,718 | 666,244 |
| Provider Partners Health Plan of Texas, Inc. | (\$2,452,753) | (\$323,452) | i | (\$847,682) | (1,126,041) |
| Scan Health Plan of Texas | \$0 | \$0 | \$0 | \$0 | (3,696,853) |
| Scott & White Care Plans | \$1,517,347 | \$2,925,468 | (\$1,248,192) | (\$6,436,232) | (4,390,784) |
| Scott & White Health Plan | \$29,294,888 | (\$5,347,398) | (\$1,930,059) | \$2,627,636 | 22,104,731 |
| Selectcare Health Plans, Inc. | (\$1,364,910) | \$0 | \$0 | \$0 | 0 |
| SelectCare of Texas, L.L.C. | \$6,578,257 | \$803,473 | (\$3,252,233) | (\$3,681,555) | 15,352,362 |
| Sendero Health Plans, Inc. | (\$532,025) | (\$326,823) | | \$4,788,903 | 5,958,760 |
| Seton Health Plan, Inc. | \$2,386,114 | \$1,446,018 | \$1,310,819 | \$348,347 | 2,099,910 |
| SHA, L.L.C. | (\$5,945,794) | \$6,410,529 | \$6,076,757 | \$13,932,573 | 2,611,014 |
| Superior Healthplan Community Solutions, Inc. | (\$7,894,969) | (\$78,730) | 1 | (\$1,382,028) | 0 |
| Superior Healthplan, Inc. | \$197,857,299 | \$10,695,766 | \$149,545,307 | \$168,631,448 | 259,319,398 |
| Texas Children's Health Plan, Inc. | \$134,465,757 | \$36,372,149 | \$65,213,577 | \$99,884,707 | 133,179,232 |
| Texas Health + Aetna Health Plan Inc. | \$775,001 | (\$71,377) | | \$829,320 | 849,091 |
| Texas Independence Health Plan Inc. | (\$404,262) | \$569,273 | \$991,485 | \$1,406,877 | 1,753,810 |
| Today's Options of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | 0 |
| Prominence HealthFirst of Texas | (\$7,235,931) | (\$1,733,693) | t | (\$7,993,653) | (10,415,515) |
| UnitedHealthcare Benefits of Texas, Inc. | \$89,975,702 | \$21,912,389 | \$67,887,023 | \$120,530,949 | 198,943,308 |
| | | \$64,780,955 | \$72,261,895 | \$88,553,710 | 135,561,695 |
| Unitedhealthcare Community Plan of Texas, LLC | , , | \$16,422,740 | \$20,959,300 | \$19,952,330 | (16,463,013) |
| • | (\$25.640.977) | | ,, | + , , , | (, ,) |
| Unitedhealthcare of Texas, Inc. | (\$25,640,977) \$108,245 | | 1 | \$65.317 | 107.384 |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | (\$25,640,977) \$108,245 \$0 | \$17,138 \$0 | \$32,844 \$0 | \$65,317 \$0 | 107,384 0 |
| Unitedhealthcare of Texas, Inc. | \$108,245 | \$17,138 | \$32,844 | | 107,384 0 33,478,980 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 TOTAL ENDING ENROLLMENT - TEXAS

| 3.70 / NVI | | TOTAL EN | DING ENROLLME | NT - TEXAS | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | 25,413 | 28,648 | 33,771 | 34,145 | 34,623 |
| Aetna Better Health of Kansas, Inc. | 0 | 13,315 | 13,482 | 13,671 | 13,576 |
| Aetna Better Health of Texas, Inc. | 142,536 | 151,000 | 158,125 | 164,603 | 172,355 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 260 | 638 | 675 | 711 | 669 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 284,301 | 289,216 | 293,680 | 299,022 | 306,939 |
| Amerigroup Texas, Inc. | 790,561 | 799,289 | 814,674 | 829,939 | 854,821 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 302,515 | 278,872 | 301,652 | 320,645 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 2,360 | 2,670 | 2,947 | 3,034 |
| CHA HMO, Inc. | 165,737 | 167,985 | 166,537 | 165,922 | 165,130 |
| Children's Medical Center Health Plan | 0 | 2,498,492 | 3,632,682 | 0 | 0 |
| CHRISTUS Health Plan | 28,136 | 32,326 | 31,664 | 32,014 | 31,483 |
| Cigna Healthcare of Texas, Inc. | 5,722 | 5,107 | 5,156 | 5,197 | 5,522 |
| Clover HMO of New Jersey | 6,298 | 5,571 | 5,326 | 5,195 | 5,056 |
| Community First Health Plans, Inc. | 187,413 | 190,574 | 195,236 | 199,898 | 186,869 |
| Community Health Choice, Inc. | 85,005 | 97,247 | 97,654 | 96,833 | 95,434 |
| Community Health Choice Texas, Inc. | 369,520 | 378,829 | 389,881 | 398,706 | 410,332 |
| Cook Children's Health Plan | 168,043 | 170,162 | 174,723 | 178,731 | 181,630 |
| Devoted Health Plan of Texas, Inc. | 15,595 | 25,703 | 26,716 | 27,697 | 28,364 |
| Driscoll Children's Health Plan | 237,510 | 243,491 | 249,605 | 256,167 | 266,433 |
| El Paso First Health Plans, Inc. | 91,867 | 93,982 | 96,533 | 99,544 | 104,006 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 4,925 | 9,265 | 9,897 | 10,304 | 10,643 |
| GlobalHealth of Texas | 0 | 6 | 8 | 9 | 13 |
| HCSC Insurance Company | 71,014 | 66,815 | 66,140 | 65,664 | 65,299 |
| Health Care Service Corp. | 722,893 | 768,288 | 767,437 | 771,288 | 781,431 |
| Healthspring Life & Health Ins. Co., Inc. | 162,378 | 109,751 | 107,353 | 105,854 | 105,258 |
| Humana Benefit Plan of Texas | 56 | 122 | 186 | 217 | 215 |
| Humana Health Plan of Texas, Inc. | 88,392 | 81,289 | 77,044 | 75,240 | 69,124 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 3,288 | 5,250 | 5,144 | 5,117 | 4,885 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 40,088 | 41,169 | 42,146 | 43,730 | 45,666 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 6,938 | 6,997 | 7,075 |
| Memorial Hermann Commercial Health Plan, Inc. | 6,572 | 5,722 | 5,415 | 5,297 | 5,363 |
| Memorial Hermann Health Plan, Inc. | 6,210 | 6,420 | 6,326 | 6,273 | 6,238 |
| Molina Healthcare of Texas, Inc. | 608,381 | 356,722 | 357,435 | 359,822 | 363,800 |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 104,342 | 171,909 | 158,570 | 160,688 | 176,556 |
| Parkland Community Health Plan, Inc. | 220,379 | 225,877 | 233,022 | 238,294 | 244,837 |
| Physicians Health Choice of Texas, LLC | 126,878 | 131,465 | 134,697 | 138,736 | 141,248 |
| Procare Advantage LLC | 514 | 519 | 525 | 559 | 572 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 778 | 811 | 867 | 1,012 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 1,012 |
| Scott & White Care Plans | 40,114 | 34,890 | 37,072 | 32,741 | 28,935 |
| Scott & White Health Plan | 126,231 | 141,532 | 137,239 | 139,671 | 136,754 |
| Selectcare Health Plans, Inc. | 2,102 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 50,019 | 42,935 | 41,852 | 40,855 | 39,806 |
| Sendero Health Plans, Inc. | 7,849 | 7,174 | 6,671 | 6,397 | 5,939 |
| Seton Health Plan, Inc. | 42,535 | 43,289 | 44,980 | 46,196 | 47,742 |
| SHA, L.L.C. | 114,222 | 119,586 | 127,345 | 130,613 | 136,979 |
| Sna, L.L.C. Superior Healthplan Community Solutions, Inc. | 1,740 | 1,306 | 1,202 | 1,109 | 136,979 |
| | · | · | | 724,165 | |
| Superior Healthplan, Inc. Texas Children's Health Plan, Inc. | 616,600 547,225 | 711,397 562,314 | 715,685 575,025 | 588,729 | 738,921 607,774 |
| Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. | 547,225 | 0 | 373,025 | 0 | 86 |
| Texas Independence Health Plan Inc. | 1,403 | 1,767 | 1,826 | 1,867 | 1,791 |
| Today's Options of Texas, Inc. | 1,403 | 0 | 1,020 | 1,007 | 0 |
| Prominence HealthFirst of Texas | 2,726 | 4,869 | 5,180 | 5,350 | 5,430 |
| UnitedHealthcare Benefits of Texas, Inc. | 316,853 | 333,818 | 340,733 | 349,599 | 356,711 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 316,853 | 333,818 | 340,733 | 349,599 405,794 | |
| Unitednealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. | 51,042 | | | | 421,141 |
| Unitednealthcare of Texas, Inc. UTMB Health Plans, Inc. | 115 | 111,549 | 126,379 98 | 126,041 92 | 123,246 91 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 106 | 98 | 92 | 91 |
| | 78,640 | 77,814 | 82,920 | 109,370 | 112,162 |
| Wellcare of Texas, Inc. | · | | | | |
| TOTAL BASIC SERVICE | 7,135,560 | 10,052,642 | 11,284,354 | 7,816,139 | 7,979,664 |

CUMULATIVE MEMBER MONTHS - TEXAS

| 40 AM | | CUMULATIV | E MEMBER MON | THS - TEXAS | |
|--|----------------------|----------------------|------------------------|------------------------|------------------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| AdvantageOptimum | Quarter 0 | Quarter | Quarter | Quarter 0 | Quarter 0 |
| Aetna Health Inc. | 76,247 | 84,553 | 95,283 | 102,240 | 103,088 |
| Aetna Better Health of Kansas, Inc. | 24,549 | 39,830 | 40,281 | 41,015 | 40,838 |
| Aetna Better Health of Texas, Inc. | 422,076 | 445,799 | 468,081 | 486,783 | 510,353 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 789 | 1,851 | 1,993 | 2,184 | 2,061 |
| Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. | 0 888,691 | 0 867,046 | 878,159 | 894,488 | 917,376 |
| Amerigroup Texas, Inc. | 2,371,342 | 2,392,119 | 2,437,713 | 2,482,082 | 2,549,482 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 842,229 | 855,444 | 2,561,500 | 953,061 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0.740 | 7.740 | 0 575 | 0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 496,817 | 6,746 504,936 | 7,742 499,778 | 8,575 496,935 | 9,063 494,919 |
| Children's Medical Center Health Plan | 130,017 | 0 | 0 | 430,333 | 134,313 |
| CHRISTUS Health Plan | 83,292 | 95,378 | 93,569 | 93,269 | 94,490 |
| Cigna Healthcare of Texas, Inc. | 17,120 | 15,349 | 15,738 | 15,326 | 16,454 |
| Clover HMO of New Jersey | 18,934 | 16,824 | 16,045 | 15,743 | 15,283 |
| Community First Health Plans, Inc. | 470,664 | 567,204 | 582,138 | 595,224 | 385,918 |
| Community Health Choice, Inc. | 255,630 | 292,878 | 291,806 | 287,214 | 284,909 |
| Community Health Choice Texas, Inc. Cook Children's Health Plan | 1,103,445 499,795 | 1,127,172 507,539 | 1,159,447 519,901 | 1,188,316 532,058 | 1,237,316 544,547 |
| Devoted Health Plan of Texas, Inc. | 46,569 | 75,138 | 79,472 | 82,543 | 84,609 |
| Driscoll Children's Health Plan | 714,820 | 732,000 | 751,284 | 769,758 | 798,987 |
| El Paso First Health Plans, Inc. | 274,468 | 279,708 | 287,194 | 295,595 | 306,887 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company GlobalHealth of Texas | 14,684 | 27,101 11 | 29,196 25 | 30,613 | 31,612 37 |
| HCSC Insurance Company | 213,353 | 201,207 | 198,888 | 196,823 | 196,375 |
| Health Care Service Corp. | 2,181,123 | 2,290,238 | 2,291,309 | 2,324,898 | 2,346,852 |
| Healthspring Life & Health Ins. Co., Inc. | 489,687 | 332,121 | 323,840 | 319,354 | 315,882 |
| Humana Benefit Plan of Texas | 166 | 321 | 491 | 637 | 650 |
| Humana Health Plan of Texas, Inc. | 265,783 | 247,120 | 235,321 | 226,351 | 210,727 |
| Humana Health Plan, Inc. | 0 | 50.697 | 0 | 0 | (20,004 |
| Imperial Insurance Companies Juntos Health Plan Inc. | 44,766 | 50,687 0 | 4,473 | 5,117 | (39,881 |
| K S Plan Administrators, LLC | 119,207 | 123,009 | 125,569 | 129,897 | 135,061 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 41,341 | 21,200 | 21,335 |
| Memorial Hermann Commercial Health Plan, Inc. | 19,798 | 17,503 | 16,217 | 15,933 | 16,046 |
| Memorial Hermann Health Plan, Inc. | 37,536 | 19,367 | 19,049 | 18,872 | 18,745 |
| Molina Healthcare of Texas, Inc. | 1,808,913 | 1,120,598 0 | 1,073,262 | 1,079,793 | 1,093,266 |
| Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 298,820 | 497,305 | 475,771 | 473,450 | 512,543 |
| Parkland Community Health Plan, Inc. | 666,574 | 679,394 | 700,872 | 717,204 | 736,619 |
| Physicians Health Choice of Texas, LLC | 378,484 | 392,178 | 400,525 | 411,567 | 421,598 |
| Procare Advantage LLC | 1,531 | 1,528 | 1,552 | 1,645 | 1,703 |
| Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas | 0 | 2,378 | 2,402 | 2,527 | 3,042 |
| Scott & White Care Plans | 109,928 | 104,631 | 111,598 | 101,872 | 86,712 |
| Scott & White Health Plan | 375,017 | 426,223 | 399,738 | 411,332 | 406,749 |
| Selectcare Health Plans, Inc. | 6,280 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 150,684 | 135,850 | 131,443 | 129,409 | 125,480 |
| Sendero Health Plans, Inc. | 22,874 | 21,623 | 19,284 | 19,182 | 18,074 |
| Seton Health Plan, Inc. | 127,556 | 128,822 | 133,663 | 137,333 | 141,777 |
| SHA, L.L.C. Superior Healthplan Community Solutions, Inc. | 340,001 5,239 | 364,720 4,140 | 379,402 3,684 | 384,476 3,403 | 405,021 0 |
| Superior Healthplan, Inc. | 1,848,579 | 2,129,614 | 2,148,808 | 4,317,833 | 2,222,089 |
| Texas Children's Health Plan, Inc. | 1,647,342 | 1,677,140 | (3,254,455) | | 1,818,762 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 7 | 2 | 232 |
| Texas Independence Health Plan Inc. | 4,165 | 5,345 | 5,455 | 5,599 | 5,300 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 8,084 | 14,415 | 15,257 | 15,975 | 16,226 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 948,083 1,091,285 | 996,384 1,132,081 | 1,014,537 1,170,240 | 1,037,088 1,206,460 | 1,062,973 1,252,760 |
| Unitedhealthcare of Texas, Inc. | 153,965 | 326,258 | 371,068 | 373,664 | 365,005 |
| UTMB Health Plans, Inc. | 348 | 328 | 298 | 282 | 275 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 235,792 | 284,345 | 301,476 | 321,799 | 336,777 |
| TOTAL BASIC SERVICE | 21,380,895 | 22,648,284 | 17,972,674 | 32,134,935 | 23,636,065 |
| | | | | | |

| | <u>, </u> | | IEMBER MONTHS | | |
|---|--|--------------------|----------------------|----------------------|----------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | 0 | 0 | 0 | 0 | (|
| Aetna Health Inc. | 315,083 | 84,553 | 179,836 | 282,076 | 385,164 |
| Aetna Better Health of Kansas, Inc. | 90,729 | 39,830 | 80,111 | 121,126 | 161,964 |
| Aetna Better Health of Texas, Inc. | 1,576,268 | 445,799 | 913,880 | 1,400,663 | 1,911,016 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | (|
| American Health Plan of Texas, Inc. | 2,568 | 1,851 | 3,844 | 6,028 | 8,089 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | (|
| Amerigroup Insurance Company, Inc. | 3,237,302 | 867,046 | 1,745,205 | 2,639,693 | 3,557,069 |
| Amerigroup Texas, Inc. | 9,256,816 | 2,392,119 | 4,829,832 | 7,311,914 0 | 9,861,396 |
| Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | |
| Bright Healthcare Insurance Company of Texas | 0 | 842,229 | 1,697,673 | 2,561,500 | 3,514,56 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 2,001,000 | 0,014,00 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | |
| Centene Venture Insurance Company Texas | 0 | 6,746 | 14,488 | 23,063 | 32,12 |
| CHA HMO, Inc. | 1,969,709 | 504,936 | 1,004,714 | 1,501,649 | 1,996,56 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | |
| CHRISTUS Health Plan | 334,711 | 95,378 | 188,947 | 282,216 | 376,70 |
| Cigna Healthcare of Texas, Inc. | 71,049 | 15,349 | 31,087 | 46,413 | 62,86 |
| Clover HMO of New Jersey | 74,119 | 16,824 | 32,869 | 48,612 | 63,89 |
| Community First Health Plans, Inc. | 2,098,967 | 567,204 | 1,149,342 | 1,744,566 | 2,130,48 |
| Community Health Choice, Inc. | 989,941 | 292,878 | 584,684 | 871,898 | 1,156,80 |
| Cook Children's Health Plan | 4,247,802 | 1,127,172 | 2,286,619 | 3,474,935 | 4,712,25 |
| Cook Children's Health Plan Devoted Health Plan of Texas, Inc. | 1,952,417 169,483 | 507,539 75,138 | 1,027,440 154,610 | 1,559,498 | 2,104,04 321,76 |
| Discoll Children's Health Plan | | · | · | 237,153 | * |
| El Paso First Health Plans, Inc. | 2,742,875 1,062,650 | 732,000 279,708 | 1,483,284 566,902 | 2,253,042 862,497 | 3,052,02 1,169,38 |
| Essence Healthcare, Inc. | 1,002,030 | 0 | 0 | 002,437 | 1,109,30 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | |
| GHS Insurance Company | 56,979 | 27,101 | 56,297 | 86,910 | 118,52 |
| GlobalHealth of Texas | 0 | 11 | 36 | 62 | 9 |
| HCSC Insurance Company | 858,495 | 201,207 | 400,095 | 596,918 | 793,29 |
| Health Care Service Corp. | 8,485,185 | 2,290,238 | 4,581,547 | 6,906,445 | 9,253,29 |
| Healthspring Life & Health Ins. Co., Inc. | 1,975,751 | 332,121 | 655,961 | 975,315 | 1,291,19 |
| Humana Benefit Plan of Texas | 581 | 321 | 812 | 1,449 | 2,09 |
| Humana Health Plan of Texas, Inc. | 1,108,113 | 247,120 | 482,441 | 708,792 | 919,51 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | |
| Imperial Insurance Companies | 44,766 | 50,687 | 55,160 | 60,277 | 20,39 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 540.50 |
| K S Plan Administrators, LLC | 465,399 | 123,009 | 248,578 | 378,475 | 513,53 |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 41,341 | 0 62,541 | 83,87 |
| Memorial Hermann Commercial Health Plan, Inc. | 79,747 | 17,503 | 33,720 | 49,653 | 65,69 |
| Memorial Hermann Health Plan, Inc. | 75,638 | 19,367 | 38,416 | 57,288 | 76,03 |
| Molina Healthcare of Texas, Inc. | 6,768,374 | 1,120,598 | 2,193,860 | 3,273,653 | 4,366,91 |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | , , . |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | |
| Oscar Insurance Company | 1,211,107 | 497,305 | 973,076 | 1,446,526 | 1,959,06 |
| Parkland Community Health Plan, Inc. | 2,587,814 | 679,394 | 1,380,266 | 2,097,470 | 2,834,08 |
| Physicians Health Choice of Texas, LLC | 1,458,294 | 392,178 | 792,703 | 1,204,270 | 1,625,86 |
| Procare Advantage LLC | 5,787 | 1,528 | 3,080 | 4,725 | 6,42 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 2,378 | 4,780 | 7,307 | 10,34 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | *** |
| Scott & White Care Plans | 592,014 | 104,631 | 216,229 | 318,101 | 404,81 |
| Scott & White Health Plan | 1,424,036 | 426,223 | 825,961 0 | 1,237,293 | 1,644,04 |
| Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. | 24,676 623,879 | 135,850 | 267,293 | 396,702 | 522,18 |
| Sendero Health Plans, Inc. | 94,488 | 21,623 | 40,907 | 60,089 | 78,16 |
| Seton Health Plan, Inc. | 491,793 | 128,822 | 262,485 | 399,818 | 541,59 |
| SHA, L.L.C. | 1,305,227 | 364,720 | 744,122 | 1,128,598 | 1,533,61 |
| Superior Healthplan Community Solutions, Inc. | 22,143 | 4,140 | 7,824 | 11,227 | , , |
| Superior Healthplan, Inc. | 7,181,518 | 2,129,614 | 4,278,422 | 6,447,447 | 8,669,53 |
| Texas Children's Health Plan, Inc. | 6,390,400 | 1,677,140 | 3,400,015 | 5,165,156 | 6,983,91 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 7 | 9 | 24 |
| Texas Independence Health Plan Inc. | 16,308 | 5,345 | 10,800 | 16,399 | 21,69 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | |
| Prominence HealthFirst of Texas | 31,047 | 14,415 | 29,672 | 45,647 | 61,87 |
| UnitedHealthcare Benefits of Texas, Inc. | 3,755,827 | 996,384 | 2,010,921 | 3,048,009 | 4,110,98 |
| Unitedhealthcare Community Plan of Texas, LLC | 4,177,305 | 1,132,081 | 2,302,321 | 3,508,781 | 4,761,54 |
| Unitedhealthcare of Texas, Inc. | 628,894 | 326,258 | 697,326 | 1,070,990 | 1,435,99 |
| UTMB Health Plans, Inc. | 1,496 | 328 | 626 | 908 | 1,18 |
| Allegian (Valley Baptist) Insurance Co. | 0 846,267 | 0 284,345 | 0 585,821 | 907,620 | 1,244,39 |
| Wellcare of Texas, Inc. | | | | | |

INCOME STATEMENT DATA FOURTH QUARTER 2022 GROUP ENDING ENROLLMENT - TEXAS

| | | | DING ENROLLME | | 1 |
|---|--|--|--|---|---|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| Advantana Ontino | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 4.667 |
| Aetna Better Health of Kanasa Inc | 5,245 | 4,526 | 4,880 | 4,857 | 4,667 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 5,722 | 5,107 | 5,156 | 5,197 | 5,522 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 2 | 2 | 2 | 2 | 2 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | 187,387 | 188,076 | 187,557 | 177,237 | 179,149 |
| • | 167,367 | | 167,337 | 0 | 179,149 |
| Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| | | • | <u> </u> | | 64.067 |
| Humana Health Plan of Texas, Inc. | 79,701 | 73,687 | 69,640 | 67,980 | 61,967 |
| Humana Health Plan, Inc. | 125,330 | 116,417 | 110,498 | 106,130 | 104,129 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | Error |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 6,572 | 5,722 | 5,415 | 5,297 | 5,363 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 41,181 | 37,348 | 37,081 | 32,741 | 30,412 |
| Scott & White Health Plan | 13,286 | 13,192 | 13,046 | 12,614 | 12,675 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | | | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 0 | 0 | | | 0 |
| | 0 | 0 | 0 | 0 | <u> </u> |
| Texas Children's Health Plan, Inc. | | | 0 15,096 | 0 13,813 | 11,765 |
| Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 15,096 1 | 0 13,813 0 | 11,765 86 |
| · · · · · · · · · · · · · · · · · · · | 0 19,363 | 0 16,098 | | | |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. | 0 19,363 0 | 0 16,098 0 | 1 | 0 | 86 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. | 0 19,363 0 0 | 0 16,098 0 0 | 1 0 0 | 0 0 0 | 86 0 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas | 0 19,363 0 0 0 | 0 16,098 0 0 0 | 1 0 0 | 0 0 0 | 86 0 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. | 0 19,363 0 0 0 0 | 0 16,098 0 0 0 0 | 1 0 0 0 | 0 0 0 0 | 86 0 0 0 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 0 19,363 0 0 0 0 0 | 0 16,098 0 0 0 0 0 | 1 0 0 0 0 | 0 0 0 0 0 | 86 0 0 0 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. | 0 19,363 0 0 0 0 0 0 51,040 | 0 16,098 0 0 0 0 0 0 48,948 | 1 0 0 0 0 0 0 47,818 | 0 0 0 0 0 0 0 45,608 | 86 0 0 0 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | 0 19,363 0 0 0 0 0 0 51,040 | 0 16,098 0 0 0 0 0 0 48,948 | 1 0 0 0 0 0 0 47,818 | 0 0 0 0 0 0 45,608 | 86 0 0 0 0 0 0 42,749 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. | 0 19,363 0 0 0 0 0 0 51,040 0 | 0 16,098 0 0 0 0 0 0 48,948 0 | 1 0 0 0 0 0 0 47,818 0 | 0 0 0 0 0 0 45,608 0 | 86 0 0 0 0 0 0 42,749 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | 0 19,363 0 0 0 0 0 0 51,040 | 0 16,098 0 0 0 0 0 0 48,948 | 1 0 0 0 0 0 0 47,818 | 0 0 0 0 0 0 45,608 | 86 0 0 0 0 0 0 42,749 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 GROUP MEMBER MONTHS - TEXAS

| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
|---|------------------|-----------------|-----------------|-----------------|------------------|
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | 15,566 | 13,679 | 14,283 | 14,654 | 13,987 |
| Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 17,120 | 15,349 | 15,738 | 15,326 | 16,454 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 6 | 6 | 6 | 6 | 6 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company Health Care Service Corp. | 0 562,790 | 0 567,261 | 562,848 | 0 549,601 | 535,353 |
| Healthspring Life & Health Ins. Co., Inc. | 562,790 | 0 | 0 | 549,601 | 0.00 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 240,137 | 224,248 | 213,460 | 204,820 | 189,633 |
| Humana Health Plan, Inc. | 380,711 | 352,694 | 337,092 | 322,702 | 314,843 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 19,798 | 17,503 | 16,217 | 15,933 | 16,046 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas Scott & White Care Plans | 113,460 | 112,014 | 111,625 | 101,872 | 91,653 |
| Scott & White Health Plan | 39,234 | 40,420 | 39,259 | 37,818 | 38,023 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. SHA, L.L.C. | 436 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. Superior Healthplan Community Solutions, Inc. | 436 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | 70,605 | 51,608 | 46,976 | 42,837 | 36,444 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 7 | 2 | 232 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 153,959 | 149,644 | 144,746 | 141,302 | 129,932 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 1,613,822 | 1,544,426 | 1,502,257 | 1,446,873 | 1,382,606 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 GROUP MEMBER MONTHS - YTD - TEXAS

| AU AM | | GROUP MEN | MBER MONTHS - | YTD - TEXAS | |
|--|------------------|-----------------|-----------------|-----------------|------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | Quarter | Quarter | Quarter | Quarter | Quarter |
| Aetna Health Inc. | 63,127 | 13,679 | 27,962 | 42,616 | 56,603 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| CHA LIMO Inc. | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 71,049 | 15,349 | 31,087 | 46,413 | 62,867 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 26,912 | 6 | 12 | 18 | 24 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 045 000 |
| Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. | 2,334,025 | 567,261 0 | 1,130,109 | 1,679,710 | 2,215,063 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 1,002,836 | 224,248 | 437,708 | 642,528 | 832,161 |
| Humana Health Plan, Inc. | 1,589,747 | 352,694 | 689,786 | 1,012,488 | 1,327,331 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 79,747 | 17,503 | 33,720 | 49,653 | 65,699 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 616,587 | 112,014 | 223,639 | 325,511 | 417,164 |
| Scott & White Health Plan | 145,984 | 40,420 | 79,679 | 117,497 | 155,520 |
| Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | 17,866 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | 389,053 | 51,608 | 98,584 | 141,421 | 177,865 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 7 | 9 | 241 |
| Texas Independence Health Plan Inc. Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 628,870 | 149,644 | 294,390 | 435,692 | 565,624 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 6 065 903 | 1 544 426 | 2 046 693 | 4 402 556 | 5 976 162 |
| TOTAL BASIC SERVICE | 6,965,803 | 1,544,426 | 3,046,683 | 4,493,556 | 5,876,162 |

| 5.40 / Wi | | MEDICARE ENDII | NG ENROLLMENT | Γ (BASIC) - TEXAS | 3 |
|---|------------------|-----------------|-----------------|-------------------|------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | 20,168 | 16,606 | 16,252 | 15,989 | 15,740 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 13,576 |
| Aetna Better Health of Texas, Inc. | 8,277 | 11,134 | 11,920 | 12,264 | 12,177 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 12 | 150 | 242 | 256 | 249 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 13,261 | 15,229 | 16,601 | 17,135 | 17,278 |
| Medicare Advantage Insurance Company of Oma | | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 25,148 | 26,304 | 26,051 | 0 | 25,528 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. | 0 8,666 | 0 8,538 | 0 8,444 | 8,265 | 0 8,216 |
| Texas Children's Health Plan, Inc. | 0,000 | 0,538 | 0,444 | 0,203 | 0,210 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. TOTAL BASIC SERVICE | ű | - | | | _ |
| IOTAL DAGIO SERVICE | 75,532 | 77,961 | 79,510 | 53,909 | 92,764 |

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INCOME STATEMENT DATA FOURTH QUARTER 2022 ENDING ENROLLMENT (ADVANTAGE) - TEXAS

| 0 AM | MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS | | | | | | |
|---|--|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | | | |
| Actua Battar Haalth of Kanaga Inc | 0 | 0 | 0 | 0 | | | |
| Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. | 8,214 | 13,315 0 | 13,482 | 13,671 | | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | | | |
| American Health Plan of Texas, Inc. | 260 | 638 | 675 | 711 | 66 | | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | ı | | |
| Amerigroup Insurance Company, Inc. | 67,485 | 70,940 | 70,771 | 71,580 | 71,83 | | |
| Amerigroup Texas, Inc. | 38,236 | 31,678 | 29,180 | 27,501 | 26,49 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Centene Venture Insurance Company Texas | 0 | 2,360 | 2,670 | 2,947 | 3,03 | | |
| CHA HMO, Inc. | 165,737 | 167,985 | 166,537 | 165,922 | 165,13 | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | | | |
| CHRISTUS Health Plan | 4,575 | 5,090 | 4,980 | 4,909 | 4,86 | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | - | | |
| Clover HMO of New Jersey | 6,298 | 5,571 | 5,326 | 5,195 | 5,05 | | |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | | | |
| Devoted Health Plan of Texas, Inc. | 15,595 | 25,703 | 26,716 | 27,697 | 28,36 | | |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | • | | |
| El Paso First Health Plans, Inc. | 46 | 51 | 52 | 55 | 5 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | | | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | - | | |
| GHS Insurance Company | 4,925 | 5,565 | 5,869 | 5,930 | 5,93 | | |
| GlobalHealth of Texas HCSC Insurance Company | 1,523 | 6 1,999 | 8 <u>1,974</u> | 2,043 | 2,08 | | |
| Health Care Service Corp. | 1,523 | 1,999 | 1,974 | 2,043 | 2,00 | | |
| Healthspring Life & Health Ins. Co., Inc. | 113,902 | 109,751 | 107,353 | 105,854 | 105,25 | | |
| Humana Benefit Plan of Texas | 56 | 122 | 186 | 217 | 21: | | |
| Humana Health Plan of Texas, Inc. | 3,563 | 2,963 | 2,904 | 2,840 | 2,81 | | |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | - | | |
| Imperial Insurance Companies | 3,288 | 5,250 | 5,144 | 5,117 | 4,88 | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| K S Plan Administrators, LLC | 40,088 | 41,169 | 42,146 | 43,730 | 45,66 | | |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 6,938 | 0 6,957 | 7,03 | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0,938 | 0,937 | 7,03 | | |
| Memorial Hermann Health Plan, Inc. | 6,210 | 6,420 | 6,326 | 6,273 | 6,23 | | |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | - | | |
| Oscar Insurance Company | 1,008 | 1,113 | 1,067 | 1,007 | 96 | | |
| Parkland Community Health Plan, Inc. | 126 979 | 131 465 | 134 607 | 139 736 | 444.04 | | |
| Physicians Health Choice of Texas, LLC Procare Advantage LLC | 126,878 514 | 131,465 519 | 134,697 525 | 138,736 559 | 141,24 57 | | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 778 | 811 | 867 | 1,01 | | |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 1,01 | | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | | | |
| Scott & White Health Plan | 0 | 0 | 0 | 25,712 | | | |
| Selectcare Health Plans, Inc. | 2,102 | 0 | 0 | 0 | | | |
| SelectCare of Texas, L.L.C. | 50,019 | 42,935 | 41,852 | 40,855 | 39,80 | | |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Seton Health Plan, Inc. SHA, L.L.C. | 0 | 0 | 0 | 0 | | | |
| Superior Healthplan Community Solutions, Inc. | 1,740 | 1,306 | 1,202 | 1,109 | | | |
| Superior Healthplan, Inc. | 17,934 | 28,013 | 29,655 | 31,161 | 32,39 | | |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| Texas Independence Health Plan Inc. | 1,403 | 1,767 | 1,826 | 1,867 | 1,79 | | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Prominence HealthFirst of Texas | 2,726 | 4,305 | 4,392 | 4,524 | 4,59 | | |
| UnitedHealthcare Benefits of Texas, Inc. | 316,850 | 333,815 | 340,730 | 349,596 | 356,70 | | |
| Unitedhealthcare Community Plan of Texas, LLC | 45,517 | 51,174 | 52,896 | 55,130 | 56,14 | | |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | | | |
| Wellcare of Texas, Inc. | 78,640 | 77,814 | 82,920 | 109,370 | 112,16 | | |
| | -, | , | , - | , • | , | | |

| 40 AM | MEDICARE ENDING ENROLLMENT (PART D) - TEXAS | | | | | | |
|---|---|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 | | |
| Aetna Better Health of Kennes Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerigroup Insurance Company, Inc. | 4,881 | 2,272 | 2,271 | 2,280 | 2,266 | | |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 | | |
| Community First Health Plans, Inc. | 5 | 11 | 11 | 15 | 18 | | |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 | | |
| HCSC Insurance Company | 56,302 | 52,132 | 51,624 | 51,251 | 50,904 | | |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 | | |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 | | |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| K S Plan Administrators, LLC KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 | | |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 | | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 | | |
| Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 | | |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 | | |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Independence Health Plan Inc. Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 | | |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 | | |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| | | 54,415 | 53,906 | 53,546 | | | |

| 40 AM | MEDICARE (BASIC) MEMBER MONTHS - TEXAS | | | | | | |
|---|--|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum Aetna Health Inc. | 0 60,681 | 50,316 | 49,030 | 0 48,219 | 0 47,461 | | |
| Aetna Better Health of Kansas, Inc. | 0,001 | 0 | 49,030 | 40,219 | 161,964 | | |
| Aetna Better Health of Texas, Inc. | 24,820 | 32,358 | 35,117 | 36,584 | 36,770 | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 | | |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Children's Medical Center Health Plan CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 | | |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Community Health Choice Texas, Inc. | 36 | 349 | 706 | 767 | 759 | | |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Driscoll Children's Health Plan El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 | | |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 | | |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 | | |
| Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 | | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. | 39,600 | 0 44,356 | 0 49,173 | 50,361 | 51,582 | | |
| Medicare Advantage Insurance Company of Omal | | 44,356 | 49,173 | 0,361 | 51,362 0 | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 | | |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 | | |
| Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 | | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 | | |
| Scott & White Health Plan | 75,521 | 79,237 | 157,608 | (236,845) | 311,782 | | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 | | |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 | | |
| Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. | 0 25,884 | 0 25,931 | 0 25,385 | 0 50,425 | 0 24,491 | | |
| Texas Children's Health Plan, Inc. | 25,664 | 25,931 | 25,365 | 50,425 | 24,491 | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 | | |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Unitedhealthcare Community Plan of Texas, LLC | | 0 | 0 | 0 | 0 | | |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 | | |
| | | | | U | U | | |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |

| 40 AM | | MEDICARE (PA | RT D) MEMBER M | IONTHS - TEXAS | |
|--|--------------|---------------------|----------------|----------------|--------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| AdvantageOntimum | Quarter 0 | Quarter 0 | Quarter 0 | Quarter | Quarter |
| AdvantageOptimum Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. | 53,867 | 6,867 0 | 6,828 | 6,839 | 6,821 0 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 15 | 30 | 34 | 39 | 52 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company Health Care Service Corp. | 169,425 0 | 156,983 | 155,271 | 154,136 0 | 153,154 0 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Omal | | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 223,307 | 163,880 | 162,133 | 161,014 | 160,027 |
| | | | | | |

| 0 AM | MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS | | | | | | |
|---|--|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | (| | |
| Aetna Health Inc. | 251,956 | 50,316 | 99,346 | 147,565 | 195,02 | | |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 161,96 | | |
| Aetna Better Health of Texas, Inc. | 82,412 | 32,358 | 67,475 | 104,059 | 140,829 | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Amerineauth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | | | |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | | | |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | | | |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | 145 | 349 | 1,055 | 1,822 | 2,58 | | |
| Cook Children's Health Plan | 0 | 0 | 1,055 | 1,822 | 2,30 | | |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | | | |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | | | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | | | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | (| | |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | | | |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | | | |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | | | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | | | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Molina Healthcare of Texas, Inc. | 160,085 | 44,356 | 93,529 | 143,890 | 195,47 | | |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | | | |
| Oscar Insurance Company Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | | | |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | | | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | | | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | | | |
| Scott & White Health Plan | 305,640 | 79,237 | 157,608 | 0 | 311,78 | | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | | | |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | | | |
| Superior Healthplan Community Solutions, Inc. | 0 106,574 | 0 25,931 | 51,316 | 76,356 | 100,84 | | |
| Superior Healthplan, Inc. Texas Children's Health Plan, Inc. | 100,574 | 25,931 | 0 | 76,356 | 100,84 | | |
| Texas Children's Health Flan, Inc. Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | | | |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | | | |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | | | |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| TOTAL BASIC SERVICE | 906,812 | 232,547 | 470,329 | 473,692 | 1,108,50 | | |

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
|--|----------------------|-----------------------|-----------------------|----------------------|----------------------|
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. Aetna Better Health of Kansas, Inc. | 90,729 | 39,830 | 0 80,111 | 0 121,126 | 0 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 0 2,568 | 0 1,851 | 0 3,844 | 6,028 | 8,089 |
| American neath Flan of Texas, Inc. American neath Flan of Texas, Inc. | 2,308 | 0 | 3,844 | 0,028 | 0,089 |
| Amerigroup Insurance Company, Inc. | 748,593 | 214,112 | 425,927 | 640,154 | 855,862 |
| Amerigroup Texas, Inc. Arcadian Health Plan, Inc. | 531,621 0 | 98,293 | 188,050 | 272,136 | 352,282 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. Centene Venture Insurance Company Texas | 0 | 6,746 | 14,488 | 23,063 | 32,126 |
| CHA HMO, Inc. | 1,969,709 | 504,936 | 1,004,714 | 1,501,649 | 1,996,568 |
| Children's Medical Center Health Plan CHRISTUS Health Plan | 55,005 | (2,290,703) 15,421 | (3,061,203) 30,471 | 45,310 | 59,850 |
| Cigna Healthcare of Texas, Inc. | 0 | 15,421 | 0 | 45,510 | 0 |
| Clover HMO of New Jersey | 74,119 | 16,824 | 32,869 | 48,612 | 63,895 |
| Community First Health Plans, Inc. Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 169,483 0 | 75,138 0 | 154,610 0 | 237,153 | 321,762 |
| El Paso First Health Plans, Inc. | 464 | 152 | 308 | 473 | 640 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. GHS Insurance Company | 0 56,979 | 0 16,317 | 33,758 | 51,550 | 69,347 |
| GlobalHealth of Texas | 0 | 11 | 33,738 | 62 | 99 |
| HCSC Insurance Company | 15,997 | 6,026 | 11,939 | 18,038 | 24,251 |
| Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. | 1,383,983 | 332,121 | 0 655,961 | 975,315 | 0 1,291,197 |
| Humana Benefit Plan of Texas | 581 | 332,121 | 812 | 1,449 | 2,099 |
| Humana Health Plan of Texas, Inc. | 42,974 | 9,003 | 17,778 | 26,391 | 34,831 |
| Humana Health Plan, Inc. Imperial Insurance Companies | 0 44,766 | 50,687 | 55,160 | 0 60,277 | 20,396 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 00,277 | 20,390 |
| K S Plan Administrators, LLC | 465,399 | 123,009 | 248,578 | 378,475 | 513,536 |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 0 41,341 | 62,180 | 83,383 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 75,638 | 19,367 | 38,416 | 57,288 | 76,033 |
| Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company Parkland Community Health Plan, Inc. | 11,639 | 3,437 | 6,654 | 9,749 | 12,675 0 |
| Physicians Health Choice of Texas, LLC | 1,458,294 | 392,178 | 792,703 | 1,204,270 | 1,625,868 |
| Procare Advantage LLC | 5,787 | 1,528 | 3,080 | 4,725 | 6,428 |
| Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas | 0 | 2,378 | 4,780 0 | 7,307 0 | 10,349 |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 0 | 0 | 0 | 235,156 | 0 |
| Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. | 24,676 623,879 | 135,850 | 0 267,293 | 396,702 | 522,182 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. Superior Healthplan Community Solutions, Inc. | 22,143 | 0 4,140 | 7,824 | 0 11,227 | 0 |
| Superior Healthplan, Inc. | 186,004 | 82,166 | 169,895 | 261,797 | 370,357 |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. | 16,308 | 5,345 | 10,800 | 16,399 | 21,699 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 31,047 | 12,773 | 25,848 | 39,350 | 53,086 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 3,755,791 535,886 | 996,375 151,690 | 2,010,887 308,507 | 3,047,966 470,535 | 4,110,933 638,269 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | 0 846,267 | 0 284,345 | 0 585,821 | 907,620 | 1,244,397 |
| TOTAL BASIC SERVICE | 13,246,343 | 1,311,667 | 4,172,060 | 11,139,532 | 14,422,489 |
| | | | | | |

| FOURTH QUARTER 2022 MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS | | | | | | |
|---|------------------|-----------------|-----------------|-----------------|------------------|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 | |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 | |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Alignment Health Insurance Co. of Arizona | 0 | 0 | 0 | 0 | 0 | |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Amerigroup Insurance Company, Inc. | 53,867 | 6,867 | 13,695 | 20,534 | 27,355 | |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 | |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 | |
| Community First Health Plans, Inc. | 53 | 30 | 64 | 103 | 155 | |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 | |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 | |
| El Paso First Health Plans, Inc. Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 | |
| HCSC Insurance Company | 687,023 | 156,983 | 312,254 | 466,390 | 619,544 | |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 | |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 | |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 | |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 | |
| Juntos Health Plan Inc. K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 | |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 | |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Physicians Health Choice of Texas, LLC Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 | |
| Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 | |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 | |
| Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 | |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 | |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 | |
| Wellcare of Texas, Inc. TOTAL BASIC SERVICE | 740,943 | 163,880 | 326,013 | • | 647 054 | |
| TOTAL DASIC SERVICE | 740,943 | 103,880 | 320,U13 | 487,027 | 647,054 | |

MEDICAID ENDING ENROLLMENT - TEXAS

| 40 AM | | MEDICAID E | NDING ENROLLN | IENT - TEXAS | |
|---|---------------------------------------|---------------------|---------------|---------------------|------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | Quarter | Quarter | Quarter | Quarter 0 | Quarter 0 |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 123,237 | 127,695 | 131,797 | 136,971 | 139,692 |
| Aetna Better Health of Texas, Inc. | 130,121 | 136,248 | 142,612 | 149,009 | 157,306 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 211,935 | 216,004 | 220,638 | 225,162 | 232,841 |
| Amerigroup Texas, Inc. | 732,104 | 750,507 | 769,549 | 788,231 | 815,865 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 162,845 | 167,726 | 172,892 | 177,888 | 184,241 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 360,230 | 370,797 | 381,981 | 0 | 403,943 |
| Cook Children's Health Plan | 162,180 | 165,205 | 170,112 | 174,485 | 178,154 |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 235,665 | 241,969 | 248,143 | 254,831 | 265,323 |
| El Paso First Health Plans, Inc. Essence Healthcare, Inc. | 88,976 0 | 91,540 | 94,199 | 97,395 0 | 102,187 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 292,067 | 294,665 | 297,089 | 297,104 |
| Health Care Service Corp. | 64,371 | 65,921 | 67,378 | 68,802 | 71,142 |
| Healthspring Life & Health Ins. Co., Inc. | 48,476 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 189,745 | 185,715 | 189,411 | 190,782 | 194,220 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 Error |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 209,941 | 257,550 | 261,975 | 266,430 | 273,251 |
| Medicare Advantage Insurance Company of Omal | · · · · · · · · · · · · · · · · · · · | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 213,048 | 219,637 | 226,939 | 232,661 | 239,776 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans Scott & White Health Plan | 58,075 | 0 62,591 | 64,572 | 0 66,607 | 69,636 |
| Selectcare Health Plans, Inc. | 0 | 02,591 | 04,372 | 00,007 | 09,030 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 39,540 | 40,841 | 42,580 | 43,929 | 45,768 |
| SHA, L.L.C. | 106,020 | 107,146 | 113,155 | 116,974 | 123,416 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 580,774 | 592,194 | 605,825 | 619,071 | 637,419 |
| Texas Children's Health Plan, Inc. | 527,862 | 543,216 | 559,929 | 574,916 | 596,009 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 564 | 788 | 826 | 831 |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 316,270 | 325,588 | 336,899 | 347,377 | 362,025 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Rantiet) Incurance Co | ^ | ^ | ^ | ^ | ^ |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas. Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. TOTAL BASIC SERVICE | 0 0 4,561,415 | 0 0 4,960,721 | | 0 0 4,829,436 | ŭ |

INCOME STATEMENT DATA FOURTH QUARTER 2022 MEDICAID MEMBER MONTHS - TEXAS

| | | MEDICAID | WIEWIDER WONT | IS - ILXAS | |
|---|---------------------|---------------------|----------------|---------------------|---------------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| AdvantageOptimum | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 364,231 | 379,533 | 390,734 | 403,642 | 414,330 |
| Aetna Better Health of Texas, Inc. | 382,360 | 402,979 | 422,043 | 440,196 | 464,849 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 632,973 | 646,067 | 659,516 | 673,422 | 694,847 |
| Amerigroup Texas, Inc. | 2,181,229 | 2,240,025 | 2,297,627 | 2,353,042 | 2,430,678 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 481,450 | 497,942 | 514,183 | 528,639 | 547,603 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 4 047 000 |
| Community Health Choice Texas, Inc. Cook Children's Health Plan | 1,070,222 | 1,102,186 | 1,135,779 | 1,166,509 | 1,217,986 |
| Devoted Health Plan of Texas, Inc. | 477,108 0 | 491,819 | (491,819) 0 | 1,516,504 | 533,604 |
| Driscoll Children's Health Plan | 707,708 | 727,164 | 746,798 | 765,651 | 795,644 |
| El Paso First Health Plans, Inc. | 263,717 | 272,056 | 280,087 | 289,005 | 301,089 |
| Essence Healthcare, Inc. | 0 | 0 | 200,007 | 209,000 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 876,904 | 881,707 | 889,352 | 890,905 |
| Health Care Service Corp. | 192,151 | 195,766 | 200,921 | 204,902 | 211,088 |
| Healthspring Life & Health Ins. Co., Inc. | 147,215 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 559,805 | 556,566 | 572,784 | 571,350 | 574,207 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 625,610 | 773,759 | 784,119 | 797,941 | 816,611 |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 638,756 | 659,291 | 681,842 | 699,375 | 721,051 |
| Physicians Health Choice of Texas, LLC | 030,730 | 039,291 | 001,042 | 099,575 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 172,012 | 185,937 | 192,024 | 197,851 | 206,056 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 116,761 | 121,056 | 126,348 | 130,450 | 135,669 |
| SHA, L.L.C. | 315,079 | 324,661 | 338,067 | 349,764 | 364,439 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 1,733,953 | 1,767,754 | 1,808,699 | 1,849,047 | 1,901,530 |
| Texas Children's Health Plan, Inc. | 1,576,737 | 1,625,532 | 1,675,899 | 1,722,304 | 1,782,318 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 1.643 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. | 0 | 1,642 | 2,182 | 2,473 | 2,490 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 939,936 | 968,820 | 1,002,202 | 1,033,916 | 1,075,850 |
| Unitednealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. | 939,936 | 968,820 | 1,002,202 | 1,033,916 | 1,075,850 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 13,579,013 | 14,817,459 | 14,221,742 | 16,585,335 | 16,082,844 |
| | . 5,57 5,610 | 17,017,700 | 11,221,172 | . 5,555,555 | .0,002,077 |

| U AIVI | MEDICAID MEMBER MONTHS - YTD - TEXAS | | | | | | |
|--|--------------------------------------|--------------------|-----------------|-----------------|--------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | | | |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | | | |
| Aetna Better Health of Kansas, Inc. | 1,377,807 | 379,533 | 770,267 | 1,173,909 | 1,588,23 | | |
| Aetna Better Health of Texas, Inc. | 1,416,508 | 402,979 | 825,022 | 1,265,218 | 1,730,06 | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. | 2,434,842 | 0 646,067 | 1,305,583 | 1,979,005 | 2,673,85 | | |
| Amerigroup Texas, Inc. | 8,315,312 | 2,240,025 | 4,537,652 | 6,890,694 | 9,321,37 | | |
| Arcadian Health Plan, Inc. | 0,313,312 | 2,240,029 | 4,557,052 | 0,030,034 | 3,321,37 | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | | | |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | | | |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Clover HMO of New Jersey | 1 925 262 | 407.043 | 1 012 125 | 1 540 764 | 2 000 36 | | |
| Community First Health Plans, Inc. Community Health Choice, Inc. | 1,825,363 | 497,942 | 1,012,125 | 1,540,764 | 2,088,36 | | |
| Community Health Choice Texas, Inc. | 4,066,341 | 1,102,186 | 2,237,965 | 3,404,474 | 4,622,46 | | |
| Cook Children's Health Plan | 1,820,104 | 491,819 | 0 | 1,516,504 | 2,050,10 | | |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Driscoll Children's Health Plan | 2,701,765 | 727,164 | 1,473,962 | 2,239,613 | 3,035,25 | | |
| El Paso First Health Plans, Inc. | 1,002,558 | 272,056 | 552,143 | 841,148 | 1,142,23 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | | | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | | | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | | | |
| HCSC Insurance Company | 744.500 | 876,904 | 1,758,611 | 2,647,963 | 3,538,86 | | |
| Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. | 741,560 591,768 | 195,766 | 396,687 | 601,589 | 812,67 | | |
| Humana Benefit Plan of Texas | 091,766 | 0 | 0 | 0 | | | |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Health Plan, Inc. | 2,203,884 | 556,566 | 1,129,350 | 1,700,700 | 2,274,90 | | |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | | | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | | | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Molina Healthcare of Texas, Inc. | 2,423,960 | 773,759 | 1,557,878 | 2,355,819 | 3,172,43 | | |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | | | |
| Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | | | |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | | | |
| Parkland Community Health Plan, Inc. | 2,430,735 | 659,291 | 1,341,133 | 2,040,508 | 2,761,55 | | |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | _,,,,,,, | | |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | | | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | | | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | | | |
| Scott & White Health Plan | 668,876 | 185,937 | 377,961 | 575,812 | 781,86 | | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | | | |
| Sendero Health Plans, Inc. | 435.070 | 121,056 | 247.404 | 377.854 | E40 E | | |
| Seton Health Plan, Inc. SHA, L.L.C. | 435,979 | 121,056 324,661 | 247,404 | 377,854 | 513,52 1 376 02 | | |
| SHA, L.L.C. Superior Healthplan Community Solutions, Inc. | 1,193,360 | 324,661 | 662,728 | 1,012,492 | 1,376,93 | | |
| Superior Healthplan, Inc. | 6,686,342 | 1,767,754 | 3,576,453 | 5,425,500 | 7,327,03 | | |
| Texas Children's Health Plan, Inc. | 6,001,347 | 1,625,532 | 3,301,431 | 5,023,735 | 6,806,0 | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Prominence HealthFirst of Texas | 0 | 1,642 | 3,824 | 6,297 | 8,73 | | |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Unitedhealthcare Community Plan of Texas, LLC | 3,564,592 | 968,820 | 1,971,022 | 3,004,938 | 4,080,7 | | |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | | | |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| TOTAL BASIC SERVICE | 51,903,003 | 14,817,459 | 29,039,201 | 45,624,536 | 61,707,38 | | |

INCOME STATEMENT DATA FOURTH QUARTER 2022

FOURTH QUARTER 2022 INDIVIDUAL ENDING ENROLLMENT - TEXAS

| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
|--|---------------------|-----------------|----------------|----------------|---------------------|
| AdvantageOptimum | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 |
| AdvantageOptimum Aetna Health Inc. | 0 | 7,516 | 12,639 | 13,299 | 14,216 |
| Aetna Better Health of Kansas, Inc. | 10,345 | 10,369 | 10,462 | 10,639 | 11,163 |
| Aetna Better Health of Texas, Inc. | 4,138 | 3,618 | 3,593 | 3,330 | 2,872 |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 20,221 | 17,104 | 15,945 | 14,207 | 12,461 |
| Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 302,515 | 278,872 | 301,652 | 320,645 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 23,561 | 27,236 | 26,684 | 27,105 | 26,618 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey Community First Health Plans, Inc. | 0 4,659 | 3,853 | 3,648 | 3,287 | 2,608 |
| Community Health Choice, Inc. | 85,005 | 97,247 | 97,654 | 96,833 | 95,434 |
| Community Health Choice Texas, Inc. | 9,278 | 7,882 | 7,658 | 0 | 6,140 |
| Cook Children's Health Plan | 5,863 | 4,957 | 4,611 | 4,246 | 3,476 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 0 1,845 | 1,522 | 1,462 | 1,336 | 0 1,110 |
| El Paso First Health Plans, Inc. | 2,845 | 2,391 | 2,282 | 2,094 | 1,765 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | 471,135 | 514,291 | 512,502 | 525,249 | 531,140 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 1 | 1 | 1 | 1 | 2 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 70.050 | 76.257 | 72.274 |
| Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal | 385,179 0 | 83,943 | 78,859 0 | 76,257 0 | 73,271 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 7,331 | 6,240 | 6,083 | 5,633 | 5,061 |
| Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC | 7,331 | 0,240 | 0,063 | 0,033 | 5,061 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 30,411 | 39,917 | 33,989 | 33,534 | 33,460 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. Seton Health Plan, Inc. | 7,849 2,995 | 21,623 2,448 | 6,671 2,400 | 6,397 2,267 | 5,939 1,974 |
| SHA, L.L.C. | 8,201 | 12,440 | 14,189 | 13,638 | 13,562 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 54,528 | 128,018 | 117,719 | 111,937 | 107,620 |
| Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 3 4,130 | 3,717 | 3,595 | 3,287 | 2,972 |
| Unitedhealthcare of Texas, Inc. | 4,130 | 62,601 | 78,561 | 80,433 | 80,497 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. TOTAL BASIC SERVICE | 1 130 525 | 1,361,452 | 1,320,082 | 1,336,664 | 1 354 008 |
| IVIAL DAGIC SERVICE | 1,139,525 | 1,301,452 | 1,320,082 | 1,330,004 | 1,354,008 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 INDIVIDUAL MEMBER MONTHS - TEXAS

| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 | 6/22 | 9/22 | 12/22 Quarter |
|--|------------------|------------------|------------------|------------------|------------------|
| AdvantageOptimum | Quarter | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 |
| Aetna Health Inc. | 0 | 20,558 | 31,970 | 39,367 | 41,640 |
| Aetna Better Health of Kansas, Inc. | 120,146 | 31,201 | 31,219 | 31,668 | 32,643 |
| Aetna Better Health of Texas, Inc. | 77,348 | 10,462 | 10,921 | 10,003 | 8,734 |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 409,883 | 53,801 | 50,329 | 44,954 | 38,658 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO | 0 | 842,229 | 855,444 0 | 863,827 0 | 953,061 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. | 279,706 | 79,957 0 | 78,519 0 | 78,430 0 | 79,950 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 103,248 | 12,210 | 11,313 | 10,171 | 8,244 |
| Community Health Choice, Inc. | 989,941 | 292,878 | 291,806 | 287,214 | 284,909 |
| Community Health Choice Texas, Inc. | 181,316 | 24,637 | 22,962 | 21,040 | 18,571 |
| Cook Children's Health Plan | 132,313 | 15,720 | (15,720) | 42,994 | 10,943 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 41,110 | 0 4,836 | 0 4,486 | 0 4,107 | 3,343 |
| El Paso First Health Plans, Inc. | 59,628 | 7,500 | 6,951 | 6,425 | 5,631 |
| Essence Healthcare, Inc. | 0 | 0 | 0,331 | 0,420 | 0,001 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company Health Care Service Corp. | 5,409,600 | 0 1,527,211 | 1,527,540 | 1,570,395 | 0 1,600,411 |
| Healthspring Life & Health Ins. Co., Inc. | 3,409,000 | 1,527,211 | 1,327,340 | 1,570,595 | 1,000,411 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 13 | 3 | 3 | 3 | 5 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal | 4,184,329 | 302,483 | 239,970 | 231,491 | 225,073 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 157,079 | 20,103 | 19,030 | 17,829 | 15,568 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 313,607 | 122,303 | 91,437 | 99,299 | 99,820 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. | 94,488 | 21,623 | 19,284 | 0 19,182 | 0 18,074 |
| Seton Health Plan, Inc. | 55,814 | 7,766 | 7,315 | 6,883 | 6,108 |
| SHA, L.L.C. | 93,987 | 40,059 | 41,335 | 34,712 | 40,582 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 733,796 | 389,330 | 363,355 | 340,761 | 324,894 |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 36 | 9 | 25 | 9 | 6 |
| Unitedhealthcare Community Plan of Texas, LLC | 76,827 | 11,571 | 11,221 | 10,516 | 9,176 |
| Unitedhealthcare of Texas, Inc. | 24 | 176,614 | 226,322 | 232,362 | 235,073 |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 13,514,239 | 4,015,064 | 3,927,037 | 4,003,642 | 4,061,117 |
| | | | | | |

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| J AIMI ■ | INDIVIDUAL MEMBER MONTHS - YTD - TEXAS | | | | | | |
|---|--|-----------------|-----------------|-----------------|---------------------------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | (| | |
| Aetna Health Inc. | 0 | 20,558 | 52,528 | 91,895 | 133,53 | | |
| Aetna Better Health of Kansas, Inc. | 120,146 | 31,201 | 62,420 | 94,088 | 126,73 | | |
| Aetna Better Health of Texas, Inc. | 77,348 | 10,462 | 21,383 | 31,386 | 40,12 | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 1 | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | (| | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | (| | |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | (| | |
| Amerigroup Texas, Inc. | 409,883 | 53,801 | 104,130 | 149,084 | 187,74 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Bright Healthcare Insurance Company of Texas | 0 | 842,229 | 1,697,673 | 2,561,500 | 3,514,56 | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | | | |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | | | |
| CHRISTUS Health Plan | 279,706 | 79,957 | 158,476 | 236,906 | 316,85 | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | · · · · · · · · · · · · · · · · · · · | | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | | | |
| Community First Health Plans, Inc. | 103,248 | 12,210 | 23,523 | 33,694 | 41,93 | | |
| Community Health Choice, Inc. | 989,941 | 292,878 | 584,684 | 871,898 | 1,156,80 | | |
| Community Health Choice Texas, Inc. | 181,316 | 24,637 | 47,599 | 68,639 | 87,21 | | |
| Cook Children's Health Plan | 132,313 | 15,720 | 47,599 | 42,994 | 53,93 | | |
| Devoted Health Plan of Texas, Inc. | 132,313 | 15,720 | 0 | 42,994 | 55,95 | | |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | | | 9,322 | | 16 77 | | |
| | 41,110 | 4,836 | | 13,429 | 16,77 | | |
| El Paso First Health Plans, Inc. | 59,628 | 7,500 | 14,451 | 20,876 | 26,50 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | | | |
| resenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | | | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | | | |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | | | |
| lealth Care Service Corp. | 5,409,600 | 1,527,211 | 3,054,751 | 4,625,146 | 6,225,55 | | |
| lealthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | | | |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Health Plan, Inc. | 13 | 3 | 6 | 9 | 1 | | |
| mperial Insurance Companies | 0 | 0 | 0 | 0 | | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | | | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | | | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Molina Healthcare of Texas, Inc. | 4,184,329 | 302,483 | 542,453 | 773,944 | 999,01 | | |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | | | |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | | | |
| Parkland Community Health Plan, Inc. | 157,079 | 20,103 | 39,133 | 56,962 | 72,53 | | |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 72,00 | | |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | | | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Scan Health Plan of Texas | | | | | | | |
| | 0 | 0 | 0 | 0 | | | |
| Scott & White Care Plans | 313.607 | 122 202 | 0 | 313.030 | 440.0E | | |
| Scott & White Health Plan | 313,607 | 122,303 | 213,740 | 313,039 | 412,85 | | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 70.40 | | |
| Sendero Health Plans, Inc. | 94,488 | 21,623 | 40,907 | 60,089 | 78,16 | | |
| Seton Health Plan, Inc. | 55,814 | 7,766 | 15,081 | 21,964 | 28,07 | | |
| SHA, L.L.C. | 93,987 | 40,059 | 81,394 | 116,106 | 156,68 | | |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | | | |
| Superior Healthplan, Inc. | 733,796 | 389,330 | 752,685 | 1,093,446 | 1,418,34 | | |
| exas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| exas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| exas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| oday's Options of Texas, Inc. | 0 | 0 | 0 | 0 | | | |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | | | |
| InitedHealthcare Benefits of Texas, Inc. | 36 | 9 | 34 | 43 | | | |
| Initedhealthcare Community Plan of Texas, LLC | 76,827 | 11,571 | 22,792 | 33,308 | 42,48 | | |
| Initedhealthcare of Texas, Inc. | 24 | 176,614 | 402,936 | 635,298 | 870,37 | | |
| | 24 | | 702,330 | 000,200 | 010,31 | | |
| · | Λ Ι | • • • | | | | | |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | | | |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | |

INCOME STATEMENT DATA FOURTH QUARTER 2022 OTHER ENDING ENROLLMENT - TEXAS

| Quarter Quarter Quarter Quarter Quarter | Quarter 0 |
|---|------------------|
| Aetna Health Inc. 0 0 0 0 Aetna Better Health of Kansas, Inc. 0 0 0 0 Aetna Better Health of Texas, Inc. 0 0 0 0 Alignment Health Insurance Co of Arizona 0 0 0 0 American Health Plan of Texas, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 Amerigroup Texas, Inc. 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 | - |
| Aetna Better Health of Texas, Inc. 0 0 0 0 Alignment Health Insurance Co of Arizona 0 0 0 0 American Health Plan of Texas, Inc. 0 0 0 0 Ameridalth Caritas Texas, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 Amerigroup Texas, Inc. 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 <td< td=""><td>0</td></td<> | 0 |
| Alignment Health Insurance Co of Arizona 0 0 0 0 American Health Plan of Texas, Inc. 0 0 0 0 Amerihealth Caritas Texas, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 Amerigroup Texas, Inc. 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 0 | _ |
| American Health Plan of Texas, Inc. 0 0 0 0 Amerihealth Caritas Texas, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 Amerigroup Texas, Inc. 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 | _ |
| Amerihealth Caritas Texas, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 Amerigroup Texas, Inc. 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 0 | |
| Amerigroup Insurance Company, Inc. 0 0 0 Amerigroup Texas, Inc. 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 BCBSTX Government Programs HMO 0 0 0 Cariten Health Plan, Inc. 0 0 0 Centene Venture Insurance Company Texas 0 0 0 CHA HMO, Inc. 0 0 0 Children's Medical Center Health Plan 0 0 0 | |
| Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 | - |
| Humana Regional Health Plan, Inc. 0 0 0 0 Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 0 | 0 |
| Bright Healthcare Insurance Company of Texas 0 0 0 0 BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 0 | _ |
| BCBSTX Government Programs HMO 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 | _ |
| Cariten Health Plan, Inc. 0 0 0 0 Centene Venture Insurance Company Texas 0 0 0 0 CHA HMO, Inc. 0 0 0 0 Children's Medical Center Health Plan 0 0 0 | _ |
| Centene Venture Insurance Company Texas 0 0 0 CHA HMO, Inc. 0 0 0 0 Children's Medical Center Health Plan 0 0 0 0 | - |
| Children's Medical Center Health Plan 0 0 0 0 | 0 |
| | 0 |
| CHRISTUS Health Plan 4,925 4,810 5,000 5,204 | |
| Cigna Healthcare of Texas, Inc. 0 0 0 | _ |
| Clover HMO of New Jersey 0 0 0 0 | 0 |
| Community First Health Plans, Inc. 19,002 18,982 18,683 18,706 | |
| Community Health Choice, Inc. 0 0 0 0 | |
| Community Health Choice Texas, Inc. 0 0 0 | _ |
| Cook Children's Health Plan 0 0 0 0 | _ |
| Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 0 0 0 | |
| El Paso First Health Plans, Inc. | _ |
| Essence Healthcare, Inc. | 0 |
| Fresenius Health Plans of Texas Inc. 0 0 0 0 | 0 |
| GHS Insurance Company 0 0 0 | |
| GlobalHealth of Texas 0 0 0 0 0 | - v |
| HCSC Insurance Company 0 234,082 233,469 233,563 Health Care Service Corp. 0 0 0 0 | _ |
| Healthspring Life & Health Ins. Co., Inc. | _ |
| Humana Benefit Plan of Texas 0 0 0 0 | 0 |
| Humana Health Plan of Texas, Inc. 0 0 0 | 0 |
| Humana Health Plan, Inc. 0 0 0 0 | |
| Imperial Insurance Companies000Juntos Health Plan Inc.000 | 1 |
| K S Plan Administrators, LLC 0 0 0 0 | - |
| KelseyCare Administrators, LLC 0 0 0 0 | |
| Lasso Healthcare Insurance Company 0 0 41 40 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. 0 0 0 | _ |
| Memorial Hermann Health Plan, Inc. 0 0 0 0 | |
| Molina Healthcare of Texas, Inc.000Medicare Advantage Insurance Company of Omal000 | - |
| Mutual of Omaha Medicare Advantage Co. 0 0 0 | |
| New Era Quality Health, Inc. (Team Dental) 0 0 0 | 0 |
| Oscar Insurance Company 0 0 0 | 0 |
| Parkland Community Health Plan, Inc. 0 0 0 0 0 | |
| Physicians Health Choice of Texas, LLC000Procare Advantage LLC000 | _ |
| Provider Partners Health Plan of Texas, Inc. | |
| Scan Health Plan of Texas 0 0 0 0 | |
| Scott & White Care Plans 0 0 0 | <u> </u> |
| Scott & White Health Plan 0 0 0 0 | |
| Selectcare Health Plans, Inc. 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 | |
| Sendero Health Plans, Inc. | |
| Seton Health Plan, Inc. | |
| SHA, L.L.C. 0 0 0 0 | 0 |
| Superior Healthplan Community Solutions, Inc. 0 0 0 0 | 1 |
| Superior Healthplan, Inc. 0 0 0 0 0 0 Texas Children's Health Plan, Inc. 0 0 0 0 0 | |
| Texas Children's Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - |
| Texas Independence Health Plan Inc. 0 0 0 0 | |
| Today's Options of Texas, Inc. 0 0 0 0 | 0 |
| Prominence HealthFirst of Texas 0 0 0 0 | |
| UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 | |
| Unitedhealthcare Community Plan of Texas, LLC000Unitedhealthcare of Texas, Inc.000 | - |
| UTMB Health Plans, Inc. | - |
| Allegian (Valley Baptist) Insurance Co. 0 0 0 | _ |
| Wellcare of Texas, Inc. 0 0 0 | 0 |
| TOTAL BASIC SERVICE 23,927 257,874 257,193 257,513 | 0 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 OTHER MEMBER MONTHS - TEXAS

| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
|--|---------------------|---------------------|------------------|---------------------|---------------------|
| AdvantageOptimum | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 16,295 | 15,286 | 16,671 | 16,976 | (48,933) |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey Community First Health Plans, Inc. | <u> </u> | 0 56,986 | 56,632 | 56,369 | (169,987) |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | (33,998) | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 703,249 | 700,939 | 700,562 | (2,104,750) |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 247 | 114 | (361) |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 39,310 | 775,521 | 774,489 | 774,021 | (2,324,031) |
| | 55,510 | 0,021 | | ,021 | (=,52 1,001) |

INCOME STATEMENT DATA FOURTH QUARTER 2022

OTHER MEMBER MONTHS - YTD - TEXAS

| | | | IBER MONTHS - | | |
|--|---|-----------------|-----------------|-----------------|------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 64,262 | 15,286 | 31,957 | 48,933 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 228,925 | 56,986 | 113,618 | 169,987 | 0 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 703,249 | 1,404,188 | 2,104,750 | 0 |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 247 | 361 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | n |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 293,187 | 775,521 | 1,550,010 | 2,324,031 | 0 |
| | <u>, , , , , , , , , , , , , , , , , , , </u> | , | <u> </u> | . , | |

INCOME STATEMENT DATA FOURTH QUARTER 2022

COMMERCIAL RISK ENROLLMENT - TEXAS

| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
|---|------------------|-----------------|-----------------|-----------------|------------------|
| AdvantageOptimum Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 18,883 |
| Aetna Health Inc. Aetna Better Health of Kansas, Inc. | 5,245 0 | 12,042 | 17,519 0 | 18,156 0 | 10,003 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas | 0 | 302,515 | 278,872 | 301,652 | 320,645 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 23,561 | 27,236 | 26,684 | 27,105 | 26,618 |
| Cigna Healthcare of Texas, Inc. | 5,722 | 5,107 | 5,156 | 5,197 | 5,522 |
| Clover HMO of New Jersey Community First Health Plans, Inc. | 0 2 | 2 | 0 2 | 0 2 | 0 2 |
| Community Health Choice, Inc. | 85,005 | 97,247 | 97,654 | 96,833 | 95,434 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | 658,522 | 702,367 | 700,059 | 702,486 | 710,289 |
| Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 84,829 | 78,326 | 74,140 | 72,400 | 66,312 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. | 6,572 | 5,722 | 5,415 0 | 5,297 | 5,363 |
| Molina Healthcare of Texas, Inc. | 381,208 | 79,711 | 74,485 | 72,191 | 69,504 |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 40,114 | 34,890 | 37,072 | 32,741 | 28,935 |
| Scienters Health Plans | 43,008 | 52,637 | 46,616 | 47,352 | 41,590 |
| Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 7,849 | 7,174 | 6,671 | 6,397 | 5,939 |
| Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. Superior Healthplan Community Solutions, Inc. | 8,201 | 12,440 | 14,189 | 13,638 | 13,562 |
| Superior Healthplan, Inc. | 0 | 75,156 | 64,586 | 59,256 | 55,628 |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 1 | 0 | 86 |
| Texas Independence Health Plan Inc. Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 3 | 3 | 3 | 3 | 2 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 51,042 | 111 549 | 126 370 | 0 126,041 | 0 123,246 |
| Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. | 51,042 | 111,549 106 | 126,379 98 | 126,041 | 123,246 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 1,400,998 | 1,604,230 | 1,575,601 | 1,586,839 | 1,587,651 |

Allegian (Valley Baptist) Insurance Co.

Wellcare of Texas, Inc.

TOTAL BASIC SERVICE

INCOME STATEMENT DATA FOURTH QUARTER 2022 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS BASIC SERVICE HMOs 12/21 3/22 6/22 9/22 12/22 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum 0 0 0 0 Aetna Health Inc. 15,566 34,237 46,253 54,021 55,627 Aetna Better Health of Kansas, Inc. 0 0 0 0 0 0 0 0 Aetna Better Health of Texas, Inc. 0 0 0 Alignment Health Insurance Co of Arizona 0 0 American Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 Amerihealth Caritas Texas, Inc. 0 0 0 0 0 0 0 Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. 0 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 0 0 842,229 **Bright Healthcare Insurance Company of Texas** 855,444 2,561,500 953,061 **BCBSTX Government Programs HMO** 0 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 0 **Centene Venture Insurance Company Texas** 0 0 0 0 0 CHA HMO, Inc. 0 0 0 0 0 **Children's Medical Center Health Plan** 0 0 0 0 0 69,547 79,957 78,519 78,430 79,950 **CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. 17,120 15,349 15,738 15,326 16,454 **Clover HMO of New Jersey** 6 Community First Health Plans, Inc. 6 6 6 Community Health Choice, Inc. 255,630 292,878 291,806 287,214 284,909 Community Health Choice Texas, Inc. 0 0 Cook Children's Health Plan 0 Devoted Health Plan of Texas, Inc. 0 0 0 0 0 **Driscoll Children's Health Plan** 0 0 0 0 0 El Paso First Health Plans, Inc. 0 0 0 0 **Essence Healthcare, Inc.** 0 0 0 0 Fresenius Health Plans of Texas Inc. 0 0 0 0 0 **GHS Insurance Company** 0 0 0 0 0 0 0 0 GlobalHealth of Texas 0 0 **HCSC Insurance Company** 0 1,988,972 2,094,472 Health Care Service Corp. 2,090,388 2,119,996 2,135,764 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 **Humana Benefit Plan of Texas** 0 255,128 238,117 226,546 217,738 202,287 Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. 0 0 0 0 **Imperial Insurance Companies** 0 0 0 0 0 0 0 0 0 0 Juntos Health Plan Inc. K S Plan Administrators, LLC 0 0 0 0 0 KelseyCare Administrators, LLC 0 0 0 0 0 **Lasso Healthcare Insurance Company** 0 0 0 0 0 16,217 19,798 17,503 15,933 16,046 Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. 0 0 0 0 0 Molina Healthcare of Texas, Inc. 1,129,160 289,812 226,696 218,861 213,712 **Medicare Advantage Insurance Company of Oma** 0 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 **Oscar Insurance Company** 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 0 Physicians Health Choice of Texas, LLC 0 0 0 0 **Procare Advantage LLC** 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 Scan Health Plan of Texas 0 0 0 **Scott & White Care Plans** 109,928 104,631 111,598 101,872 86,712 127,484 161,049 129,343 135,933 124,067 Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. 0 0 0 Sendero Health Plans, Inc. 22,874 21,623 19,284 19,182 18,074 Seton Health Plan, Inc. 0 0 0 0 24,919 SHA, L.L.C. 40,059 41,335 34,712 40,582 Superior Healthplan Community Solutions, Inc. 0 0 204,841 Superior Healthplan, Inc. 0 229,794 387,669 170,221 Texas Children's Health Plan, Inc. 0 0 Texas Health + Aetna Health Plan Inc. 0 0 7 2 232 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 **Prominence HealthFirst of Texas** 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 9 9 25 9 6 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 153,965 326,258 371,068 373,664 365,005 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** 348 328 298 282 275

0

0

4,190,454

0

0

4,788,311

0

0

4,725,412

0

0

6,622,350

0

0

4,762,990

INCOME STATEMENT DATA FOURTH QUARTER 2022 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

| | | POINT OF SERV | CE RIDER COVE | RAGE ENDING EN | ROLLMENT - IX |
|---|------------------|-----------------|-----------------|-----------------|------------------|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 1,067 | 2,458 | 9 | 0 | 1,477 |
| Scott & White Health Plan | 1,973 | 1,689 | 1,611 | 1,604 | 5,789 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 7 266 |
| TOTAL BASIC SERVICE | 3,040 | 4,147 | 1,620 | 1,604 | 7,266 |

FOURTH QUARTER 2022 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

| AM | POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS | | | | | | | |
|---|---|-----------------|-----------------|-----------------|------------------|--|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | | | | |
| etna Health Inc. | 0 | 0 | 0 | 0 | | | | |
| etna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | | | | |
| etna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | | | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| merihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| merigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | | | | |
| merigroup Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| lumana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | | | | |
| BCBSTX Government Programs HMO Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | | | | |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | | | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | | | | |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | | | | |
| Signa Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | | | | |
| community First Health Plans, Inc. | 0 | 0 | 0 | 0 | | | | |
| community Health Choice, Inc. | 0 | 0 | 0 | 0 | | | | |
| community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| cook Children's Health Plan | 0 | 0 | 0 | 0 | | | | |
| evoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| riscoll Children's Health Plan | 0 | 0 | 0 | 0 | | | | |
| l Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | | | | |
| ssence Healthcare, Inc. | 0 | 0 | 0 | 0 | | | | |
| resenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | | | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | | | | |
| lobalHealth of Texas | 0 | 0 | 0 | 0 | | | | |
| CSC Insurance Company | 0 | 0 | 0 | 0 | | | | |
| ealth Care Service Corp. | 0 | 0 | 0 | 0 | | | | |
| ealthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | | | | |
| umana Benefit Plan of Texas | 0 | 0 | 0 | 0 | | | | |
| umana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| umana Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| nperial Insurance Companies | 0 | 0 | 0 | 0 | | | | |
| untos Health Plan Inc. | 0 | 0 | 0 | 0 | | | | |
| S Plan Administrators, LLC | 0 | 0 | 0 | 0 | | | | |
| CelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | | | | |
| asso Healthcare Insurance Company | 0 | 0 | 0 | 0 | | | | |
| lemorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| lemorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| Iolina Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| ledicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | | | | |
| lutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | | | | |
| lew Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | | | | |
| scar Insurance Company | 0 | 0 | 0 | 0 | | | | |
| arkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| hysicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | | | | |
| rocare Advantage LLC | 0 | 0 | 0 | 0 | | | | |
| rovider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| can Health Plan of Texas | 0 | 7 202 | 0 | 0 | 4.0 | | | |
| cott & White Care Plans cott & White Health Plan | 3,532 | 7,383 | 27 | 0 | 4,94 | | | |
| | 6,092 | 5,418 | 4,925 0 | 4,775 | 17,40 | | | |
| electcare Health Plans, Inc. electCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | | | | |
| endero Health Plans, Inc. | 0 | 0 | 0 | 0 | | | | |
| eton Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| HA, L.L.C. | 0 | 0 | 0 | 0 | | | | |
| uperior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | | | | |
| uperior Healthplan, Inc. | 0 | 0 | 0 | 0 | | | | |
| exas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | | | | |
| exas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | | | | |
| exas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | | | | |
| oday's Options of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| rominence HealthFirst of Texas | 0 | 0 | 0 | 0 | | | | |
| nitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| nitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | | | | |
| nitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| TMB Health Plans, Inc. | 0 | 0 | 0 | 0 | | | | |
| llegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | | | | |
| /elicare of Texas, Inc. | 0 | 0 | 0 | 0 | | | | |
| velicale of Texas. IIIc. | *** | | | | | | | |

FOURTH QUARTER 2022 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

| 40 AM | CHILDRE | N'S HEALTH INS. | PROGRAM ENDI | NG ENROLLMENT | - TEXAS |
|--|----------------|-----------------|--------------|---------------|--------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| AdvantageOntimum | Quarter | Quarter | Quarter | Quarter | Quarter |
| AdvantageOptimum Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Texas, Inc. | 4,138 | 3,618 | 3,593 | 3,330 | 2,872 |
| Alignment Health Insurance Co of Arizona | 0 | 0,010 | 0,000 | 0 | 0 |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 20,221 | 17,104 | 15,945 | 14,207 | 12,461 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| CHA LING Inc. | 0 | 0 | 0 | 0 | 0 |
| CHA HMO, Inc. Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 4,659 | 3,853 | 3,648 | 3,287 | 2,608 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 9,278 | 7,882 | 7,658 | 7,042 | 6,140 |
| Cook Children's Health Plan | 5,863 | 4,957 | 4,611 | 4,246 | 3,476 |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 1,845 | 1,522 | 1,462 | 1,336 | 1,110 |
| El Paso First Health Plans, Inc. | 2,845 | 2,391 | 2,282 | 2,094 | 1,765 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | 3,016 | 2,716 | 2,339 | 2,007 | 1,717 |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 2,710 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 2 767 |
| Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal | 3,971 | 4,232 0 | 4,374 | 4,066 | 3,767 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 7,331 | 6,240 | 6,083 | 5,633 | 5,061 |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 2 400 | 0 | 0 |
| Seton Health Plan, Inc. SHA, L.L.C. | 2,995 1,247 | 2,448 1,080 | 2,400 903 | 2,267 790 | 1,974 665 |
| Superior Healthplan Community Solutions, Inc. | 1,247 | 1,080 | 903 | 790 | 000 |
| Superior Healthplan, Inc. | 9,226 | 7,496 | 7,175 | 6,412 | 5,260 |
| Texas Children's Health Plan, Inc. | 19,363 | 16,098 | 15,096 | 13,813 | 11,765 |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC | 4,130 | 3,717 | 3,595 | 3,287 | 2,972 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 100 139 | 05 254 | 0 | 72 917 | 62.612 |
| TOTAL BASIC SERVICE | 100,128 | 85,354 | 81,164 | 73,817 | 63,613 |

INCOME STATEMENT DATA FOURTH QUARTER 2022

FOURTH QUARTER 2022 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

| BASIC SERVICE HMOs | 7.40 / uvi | CHILDREN'S | HEALTH INS. PR | OGRAM CUMULA | TIVE MEMBER M | THS - TEXAS |
|--|---|------------|----------------|--|---------------|-------------|
| Advantago-platinum | BASIC SERVICE HMOs | | | | | |
| Action Better Health of Kansas, Inc. 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| Anton Batter Health Insurance Co of Artzona Alignment Health Insurance Co of Artzona Alignment Health Insurance Co of Artzona Alignment Health Insurance Co of Artzona Alignment Health Insurance Co of Artzona D | | | - | | | |
| American Health Pilan of Texas, Inc. 14,886 10,462 10,021 10,003 8,734 Alignment Health Pilan of Texas, Inc. 0 0 0 0 0 0 0 0 0 | | | - | ~ | | - |
| Alignment Health Insurance Co of Artzona | · | | | · · | | |
| Americheath Palm of Toxas, Inc. 0 | · · · · · · · · · · · · · · · · · · · | | | | · | _ |
| American Teatra Teasa, Inc. | | | | | | |
| Amerigrapy Insurance Company, Inc. | | - | | | | |
| Amerigroup Texas. Inc. 74.229 53.501 Discussion Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| Accading Health Plan, Inc. | | | , | • | - | |
| Humans Regional Health Plan, Inc. | | · | | - | | |
| Berght Healthcare Insurance Company of Toxas 0 0 0 0 0 0 0 0 0 | | | | | - | |
| BCBSTX Covernment Programs MMO | | - J | | | | |
| Cartien Neath Plan, Inc. CRIA HIAO, Inc. CHAN HIAO, INC | | 0 | | | - | 0 |
| Centence Vonture Insurance Company Texas | | 0 | 0 | 0 | 0 | 0 |
| CHA HMC, Inc. O | · | | | | | |
| Children's Medical Center Health Plan | | | | | | |
| CHEISTUS Health Plan | · | | | | | |
| Cignal Healthcare of Taxas, Inc. | | - | | | - | |
| Clover HMO of New Jersey | | - | | | - | |
| Community First Health Plans, Inc. | | ŭ | | | | |
| Community Health Choice, Inc. 0 0 0 0 0 0 0 0 0 | | _ | , | ~ | - | - |
| Community Health Choice Texas, Inc. 33.187 24.837 15.730 14.295 12.930 10.943 | | ` ' | · | | · | |
| Deck Childron's Health Plan 22,687 15,720 14,295 12,979 10,943 | | - | - | , and the second | - | - |
| Devoted Health Plan of Toxas, Inc. 0 0 0 0 0 0 0 0 0 | | · | | , | | |
| Direction Children's Health Plans 1.112 | | | | | | 10,943 |
| El Paso First Health Plans, Inc. | · | | • | | | 0 |
| Essence HealthCare, Inc. | | | · | · | · | · |
| Freesenius Health Plans of Texas Inc. | <u> </u> | 10,617 | 7,500 | 6,951 | 6,425 | 5,631 |
| CHST Insurance Company | • | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Taxas | Fresenius Health Plans of Texas Inc. | 0 | 0 | | | 0 |
| HCSC Insurance Company | | 0 | | | | 0 |
| Health Care Service Corp. 10,583 8,375 7,479 6,180 5,473 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0 | GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0 | | ū | - | - | J | - |
| Humana Benefit Plan of Texas, Inc. | | 10,563 | 8,375 | 7,479 | 6,160 | 5,473 |
| Humana Health Plan of Texas, Inc. | | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies | Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Second Color Seco | Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | | 0 | 0 | 0 | 0 | 0 |
| New Figure Company C | Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 0 0 0 0 | KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Medicare Advantage Insurance Company of Oma 0 <td>Memorial Hermann Health Plan, Inc.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> | Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. 0 | Molina Healthcare of Texas, Inc. | 14,543 | 12,671 | 13,274 | 12,630 | 11,361 |
| New Era Quality Health, Inc. (Team Dental) | Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 27,818 20,103 19,030 17,829 15,568 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 <t< td=""><td>Mutual of Omaha Medicare Advantage Co.</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<> | Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. 27,818 20,103 19,030 17,829 15,668 Physicians Health Choice of Texas, LLC 0 0 0 0 0 Prozerae Advantage LLC 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 Scan Health Plan of Texas 0 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 0 Scott & White Health Plan 0 0 0 0 0 0 SelectCare Plans 0 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 0 SelectCare of Texas, L.L.C | New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC | Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Procare Advantage LLC 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 Scant Health Plan of Texas 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 Scott & White Health Plan 0 0 0 0 0 SelectCare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 Sendero Health Plans, Inc. 0 <td>Parkland Community Health Plan, Inc.</td> <td>27,818</td> <td>20,103</td> <td>19,030</td> <td>17,829</td> <td>15,568</td> | Parkland Community Health Plan, Inc. | 27,818 | 20,103 | 19,030 | 17,829 | 15,568 |
| Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 0 | Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 Scott & White Health Plan 0 0 0 0 0 SelectCare of Texas, LL.C. 0 0 0 0 0 Sender Health Plans, Inc. 0 0 0 0 0 Sender Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 < | | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans 0 0 0 0 0 Scott & White Health Plan 0 0 0 0 0 Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 | Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan 0 0 0 0 0 Selectcare Health Plans, Inc. 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 Sendero Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 | Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 | | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. </td <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> | | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare of Texas, Inc. <th< td=""><td>Selectcare Health Plans, Inc.</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<> | Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. 10,795 7,766 7,315 6,883 6,108 SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 <th< td=""><td>SelectCare of Texas, L.L.C.</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<> | SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. 4,677 3,119 2,786 2,523 2,162 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 0 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 | Sendero Health Plans, Inc. | 0 | 0 | 0 | | 0 |
| Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 | Seton Health Plan, Inc. | 10,795 | 7,766 | 7,315 | 6,883 | · |
| Superior Healthplan, Inc. 35,126 23,969 22,154 42,362 17,287 Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 | SHA, L.L.C. | 4,677 | 3,119 | 2,786 | 2,523 | 2,162 |
| Texas Children's Health Plan, Inc. 70,605 51,608 46,976 42,837 36,444 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 <td>Superior Healthplan Community Solutions, Inc.</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> | Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | | |
| Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 14,914 11,571 11,221 10,516 9,176 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 | | · | · | - | · | * |
| Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 14,914 11,571 11,221 10,516 9,176 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 | · · · · · · · · · · · · · · · · · · · | 70,605 | 51,608 | 46,976 | 42,837 | 36,444 |
| Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 14,914 11,571 11,221 10,516 9,176 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 14,914 11,571 11,221 10,516 9,176 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 14,914 11,571 11,221 10,516 9,176 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare Community Plan of Texas, LLC 14,914 11,571 11,221 10,516 9,176 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 0 | UnitedHealthcare Benefits of Texas, Inc. | | - | 0 | 0 | 0 |
| UTMB Health Plans, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 | Unitedhealthcare Community Plan of Texas, LLC | 14,914 | 11,571 | 11,221 | 10,516 | 9,176 |
| Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 | Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. 0 0 0 0 0 | UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| | Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE 284,249 268,348 251,492 251,419 197,703 | Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| | TOTAL BASIC SERVICE | 284,249 | 268,348 | 251,492 | 251,419 | 197,703 |

INCOME STATEMENT DATA FOURTH QUARTER 2022 PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs 12/21 3/22 6/22 9/22 12/22 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan** (2,498,492) (3,632,682 **CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. **Essence Healthcare, Inc.** Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas **HCSC Insurance Company Health Care Service Corp.** Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. **Imperial Insurance Companies** Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. 7,017 6,348 6,193 5,576 4,836 **Medicare Advantage Insurance Company of Oma** Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. **TOTAL BASIC SERVICE** 7,017 (2,492,144)(3,626,489 5,576 4,836

INCOME STATEMENT DATA FOURTH QUARTER 2022 PROVIDER MEMBER MONTHS - TEXAS

| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
|--|---------------------|---------------------|-----------|---|---------------------|
| AdvantageOptimum | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Incurrence Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Imperial Insurance Companies Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 25,127 | 19,753 | 19,017 | 17,351 | 14,933 |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Physicians Health Choice of Texas, LLC Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Sendero Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 |
| UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 |
| TOTAL BASIC SERVICE | 25,127 | 19,753 | 19,017 | 17,351 | 14,933 |
| | , | | , | , | |

INCOME STATEMENT DATA FOURTH QUARTER 2022 PROVIDER MEMBER MONTHS - YTD - TEXAS

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| 10 AM | PROVIDER MEMBER MONTHS - YTD - TEXAS | | | | | | |
|--|--------------------------------------|-----------------|-----------------|-----------------|------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 | | |
| Aetna Health Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Aetna Better Health of Kansas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Aetna Better Health of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 | | |
| American Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerigroup Insurance Company, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Amerigroup Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas | 0 | 0 | 0 | 0 | 0 | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 | | |
| Cariten Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Centene Venture Insurance Company Texas | 0 | 0 | 0 | 0 | 0 | | |
| CHA HMO, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| CHRISTUS Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Cigna Healthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Clover HMO of New Jersey | 0 | 0 | 0 | 0 | 0 | | |
| Community First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Community Health Choice, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Community Health Choice Texas, Inc. Cook Children's Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Devoted Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Driscoll Children's Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| El Paso First Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 | | |
| GHS Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| GlobalHealth of Texas | 0 | 0 | 0 | 0 | 0 | | |
| HCSC Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Health Care Service Corp. | 0 | 0 | 0 | 0 | 0 | | |
| Healthspring Life & Health Ins. Co., Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Benefit Plan of Texas | 0 | 0 | 0 | 0 | 0 | | |
| Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Imperial Insurance Companies | 0 | 0 | 0 | 0 | 0 | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 0 | 0 | | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Lasso Healthcare Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Memorial Hermann Commercial Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Memorial Hermann Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Molina Healthcare of Texas, Inc. | 128,488 | 19,753 | 38,770 | 56,121 | 71,054 | | |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 | | |
| Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 | | |
| Oscar Insurance Company | 0 | 0 | 0 | 0 | 0 | | |
| Parkland Community Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Physicians Health Choice of Texas, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Procare Advantage LLC | 0 | 0 | 0 | 0 | 0 | | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 | | |
| Scott & White Care Plans | 0 | 0 | 0 | 0 | 0 | | |
| Scott & White Health Plan | 0 | 0 | 0 | 0 | 0 | | |
| Selectcare Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| SelectCare of Texas, L.L.C. | 0 | 0 | 0 | 0 | 0 | | |
| Sendero Health Plans, Inc. Seton Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| SHA, L.L.C. | 0 | 0 | 0 | 0 | 0 | | |
| Superior Healthplan Community Solutions, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Superior Healthplan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Children's Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Texas Independence Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Prominence HealthFirst of Texas | 0 | 0 | 0 | 0 | 0 | | |
| UnitedHealthcare Benefits of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Unitedhealthcare Community Plan of Texas, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Unitedhealthcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| UTMB Health Plans, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL BASIC SERVICE | 128,488 | 19,753 | 38,770 | 56,121 | 71,054 | | |
| TOTAL DAGIC SERVICE | 120,488 | 19,753 | J0,770 | 50,121 | 1 1,054 | | |

FOURTH QUARTER 2022 TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

| 40 AM | TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS | | | | | | |
|---|---|--------------------|--------------------|--------------------|--------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 0 | | |
| Aetna Health Inc. | 25,413 | 28,648 | 33,771 | 34,145 | 34,623 | | |
| Aetna Better Health of Kansas, Inc. | 0 | 13,315 | 13,482 | 13,671 | 13,576 | | |
| Attangement Health of Texas, Inc. | 142,536 | 151,000 | 158,125 | 164,603 | 172,355 | | |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 260 | 638 | 0 675 | 711 | 0 669 | | |
| Amerikaalth Caritas Texas, Inc. | 0 | 038 | 0/3 | 0 | 009 | | |
| Amerigroup Insurance Company, Inc. | 284,301 | 289,216 | 293,680 | 299,022 | 306,939 | | |
| Amerigroup Texas, Inc. | 790,561 | 799,289 | 814,674 | 829,939 | 854,821 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Bright Healthcare Insurance Company of Texas | 0 | 302,515 | 278,872 | 301,652 | 320,645 | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 | | |
| Cariten Health Plan, Inc. Centene Venture Insurance Company Texas | 0 | 2,360 | 2,670 | 0 2,947 | 3,034 | | |
| CHA HMO, Inc. | 165,737 | 167,985 | 166,537 | 165,922 | 165,130 | | |
| Children's Medical Center Health Plan | 0 | 4,996,984 | 7,265,364 | 0 | 0 | | |
| CHRISTUS Health Plan | 28,136 | 32,326 | 31,664 | 32,014 | 31,483 | | |
| Cigna Healthcare of Texas, Inc. | 5,722 | 5,107 | 5,156 | 5,197 | 5,522 | | |
| Clover HMO of New Jersey | 6,298 | 5,571 | 5,326 | 5,195 | 5,056 | | |
| Community First Health Plans, Inc. | 187,413 | 190,574 | 195,236 | 199,898 | 186,869 | | |
| Community Health Choice, Inc. | 85,005 | 97,247 | 97,654 | 96,833 | 95,434 | | |
| Cook Children's Health Blan | 369,520 | 378,829 | 389,881 | 398,706 178,731 | 410,332 | | |
| Cook Children's Health Plan Devoted Health Plan of Texas, Inc. | 168,043 15,595 | 170,162 25,703 | 174,723 26,716 | 178,731 27,697 | 181,630 28,364 | | |
| Driscoll Children's Health Plan | 237,510 | 243,491 | 249,605 | 256,167 | 266,433 | | |
| El Paso First Health Plans, Inc. | 91,867 | 93,982 | 96,533 | 99,544 | 104,006 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Fresenius Health Plans of Texas Inc. | 0 | 0 | 0 | 0 | 0 | | |
| GHS Insurance Company | 4,925 | 9,265 | 9,897 | 10,304 | 10,643 | | |
| GlobalHealth of Texas | 0 | 6 | 8 | 9 | 13 | | |
| HCSC Insurance Company | 71,014 | 66,815 | 66,140 | 65,664 | 65,299 | | |
| Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. | 722,893 162,378 | 768,288 109,751 | 767,437 107,353 | 771,288 105,854 | 781,431 105,258 | | |
| Humana Benefit Plan of Texas | 102,378 | 122 | 186 | 217 | 215 | | |
| Humana Health Plan of Texas, Inc. | 88,392 | 81,289 | 77,044 | 75,240 | 69,124 | | |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Imperial Insurance Companies | 3,288 | 5,250 | 5,144 | 5,117 | 4,885 | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 | | |
| K S Plan Administrators, LLC | 40,088 | 41,169 | 42,146 | 43,730 | 45,666 | | |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 | | |
| Lasso Healthcare Insurance Company | 0 6,572 | 5,722 | 6,938 5,415 | 6,997 5,297 | 7,075 | | |
| Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. | 6,210 | 6,420 | 6,326 | 6,273 | 5,363 6,238 | | |
| Molina Healthcare of Texas, Inc. | 601,364 | 350,374 | 351,242 | 354,246 | 358,964 | | |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | 0 | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 | | |
| Oscar Insurance Company | 104,342 | 171,909 | 158,570 | 160,688 | 176,556 | | |
| Parkland Community Health Plan, Inc. | 220,379 | 225,877 | 233,022 | 238,294 | 244,837 | | |
| Physicians Health Choice of Texas, LLC | 126,878 | 131,465 | 134,697 | 138,736 | 141,248 | | |
| Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. | 514 0 | 519 778 | 525 811 | 559 867 | 572 1,012 | | |
| Scan Health Plan of Texas | 0 | 0 | 011 | 0 | 1,012 | | |
| Scott & White Care Plans | 40,114 | 34,890 | 37,072 | 32,741 | 28,935 | | |
| Scott & White Health Plan | 126,231 | 141,532 | 137,239 | 139,671 | 136,754 | | |
| Selectcare Health Plans, Inc. | 2,102 | 0 | 0 | 0 | 0 | | |
| SelectCare of Texas, L.L.C. | 50,019 | 42,935 | 41,852 | 40,855 | 39,806 | | |
| Sendero Health Plans, Inc. | 7,849 | 7,174 | 6,671 | 6,397 | 5,939 | | |
| Seton Health Plan, Inc. | 42,535 | 43,289 | 44,980 | 46,196 | 47,742 | | |
| SHA, L.L.C. | 114,222 | 119,586 | 127,345 | 130,613 | 136,979 | | |
| Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. | 1,740 616,600 | 1,306 711,397 | 1,202 715,685 | 1,109 724,165 | 738,921 | | |
| Texas Children's Health Plan, Inc. | 547,225 | 562,314 | 575,025 | 588,729 | 607,774 | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 1 | 0 | 86 | | |
| Texas Independence Health Plan Inc. | 1,403 | 1,767 | 1,826 | 1,867 | 1,791 | | |
| Today's Options of Texas, Inc. | 0 | 0 | 0 | 0 | 0 | | |
| Prominence HealthFirst of Texas | 2,726 | 4,869 | 5,180 | 5,350 | 5,430 | | |
| UnitedHealthcare Benefits of Texas, Inc. | 316,853 | 333,818 | 340,733 | 349,599 | 356,711 | | |
| Unitedhealthcare Community Plan of Texas, LLC | 365,917 | 380,479 | 393,390 | 405,794 | 421,141 | | |
| Unitedhealthcare of Texas, Inc. | 51,042 | 111,549 | 126,379 | 126,041 | 123,246 | | |
| UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. | 115 | 106 | 98 | 92 | 91 | | |
| Wellcare of Texas, Inc. | 78,640 | 77,814 | 82,920 | 109,370 | 112,162 | | |
| TOTAL BASIC SERVICE | 7,128,543 | 12,544,786 | 14,910,843 | 7,810,563 | 7,974,828 | | |
| | 1,120,040 | 12,017,700 | 1 1,0 10,040 | 7,010,000 | .,017,020 | | |

FOURTH QUARTER 2022 TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

| Г | TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS | | | | | | |
|---|---|----------------------|------------------------|------------------------|--------------------|--|--|
| BASIC SERVICE HMOs | 12/21 Quarter | 3/22 Quarter | 6/22 Quarter | 9/22 Quarter | 12/22 Quarter | | |
| AdvantageOptimum | 0 | 0 | 0 | 0 | 400000 | | |
| Aetna Health Inc. | 76,247 | 84,553 | 95,283 | 102,240 | 103,08 | | |
| Aetna Better Health of Kansas, Inc. | 24,549 | 39,830 | 40,281 | 41,015 | 40,83 | | |
| Aetna Better Health of Texas, Inc. | 422,076 | 445,799 | 468,081 | 486,783 | 510,35 | | |
| Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. | 789 | 0 1,851 | 1,993 | 2,184 | 2,06 | | |
| Amerihealth Caritas Texas, Inc. | 0 | 0 | 0 | 2,104 | 2,00 | | |
| Amerigroup Insurance Company, Inc. | 888,691 | 867,046 | 878,159 | 894,488 | 917,37 | | |
| Amerigroup Texas, Inc. | 2,371,342 | 2,392,119 | 2,437,713 | 2,482,082 | 2,549,48 | | |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Bright Healthcare Insurance Company of Texas | 0 | 842,229 | 855,444 | 2,561,500 | 953,06 | | |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | | | |
| Cariten Health Plan, Inc. | 0 | 0 740 | 0 | 0 | 0.04 | | |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 0 496,817 | 6,746 504,936 | 7,742 499,778 | 8,575 496,935 | 9,06 494,9 | | |
| Chaidren's Medical Center Health Plan | 490,617 | 0 | 499,778 | 490,933 | 494,9 | | |
| CHRISTUS Health Plan | 83,292 | 95,378 | 93,569 | 93,269 | 94,49 | | |
| Cigna Healthcare of Texas, Inc. | 17,120 | 15,349 | 15,738 | 15,326 | 16,45 | | |
| Clover HMO of New Jersey | 18,934 | 16,824 | 16,045 | 15,743 | 15,28 | | |
| Community First Health Plans, Inc. | 470,664 | 567,204 | 582,138 | 595,224 | 385,9 | | |
| Community Health Choice, Inc. | 255,630 | 292,878 | 291,806 | 287,214 | 284,90 | | |
| Community Health Choice Texas, Inc. | 1,103,445 | 1,127,172 | 1,159,447 | 1,188,316 | 1,237,3 | | |
| Cook Children's Health Plan | 499,795 | 507,539 | 519,901 | 532,058 | 544,54 | | |
| Devoted Health Plan of Texas, Inc. | 46,569 | 75,138 | 79,472 | 82,543 | 84,60 | | |
| Driscoll Children's Health Plan | 714,820 | 732,000 | 751,284 | 769,758 | 798,98 | | |
| El Paso First Health Plans, Inc. | 274,468 | 279,708 | 287,194 | 295,595 | 306,88 | | |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | | | |
| Fresenius Health Plans of Texas Inc. GHS Insurance Company | 14,684 | 27,101 | 29,196 | 30,613 | 31,6 | | |
| GlobalHealth of Texas | 0 | 11 | 25,190 | 26 | 31,0 | | |
| HCSC Insurance Company | 213,353 | 201,207 | 198,888 | 196,823 | 196,3 | | |
| Health Care Service Corp. | 2,181,123 | 2,290,238 | 2,291,309 | 2,324,898 | 2,346,8 | | |
| Healthspring Life & Health Ins. Co., Inc. | 489,687 | 332,121 | 323,840 | 319,354 | 315,88 | | |
| Humana Benefit Plan of Texas | 166 | 321 | 491 | 637 | 6 | | |
| Humana Health Plan of Texas, Inc. | 265,783 | 247,120 | 235,321 | 226,351 | 210,72 | | |
| Humana Health Plan, Inc. | 0 | 0 | 0 | 0 | | | |
| Imperial Insurance Companies | 44,766 | 50,687 | 4,473 | 5,117 | (39,88 | | |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | | | |
| K S Plan Administrators, LLC | 119,207 | 123,009 | 125,569 | 129,897 | 135,06 | | |
| KelseyCare Administrators, LLC Lasso Healthcare Insurance Company | 0 | 0 | 41,341 | 21,200 | 21,33 | | |
| Memorial Hermann Commercial Health Plan, Inc. | 19,798 | 17,503 | 16,217 | 15,933 | 16,04 | | |
| Memorial Hermann Health Plan, Inc. | 37,536 | 19,367 | 19,049 | 18,872 | 18,74 | | |
| Molina Healthcare of Texas, Inc. | 1,783,786 | 1,100,845 | 1,054,245 | 1,062,442 | 1,078,3 | | |
| Medicare Advantage Insurance Company of Omal | 0 | 0 | 0 | 0 | ,,- | | |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | | | |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | | | |
| Oscar Insurance Company | 298,820 | 497,305 | 475,771 | 473,450 | 512,54 | | |
| Parkland Community Health Plan, Inc. | 666,574 | 679,394 | 700,872 | 717,204 | 736,6 | | |
| Physicians Health Choice of Texas, LLC | 378,484 | 392,178 | 400,525 | 411,567 | 421,59 | | |
| Procare Advantage LLC | 1,531 | 1,528 | 1,552 | 1,645 | 1,70 | | |
| Provider Partners Health Plan of Texas, Inc. | 0 | 2,378 | 2,402 | 2,527 | 3,04 | | |
| Scan Health Plan of Texas | 109,928 | 0 104,631 | 111,598 | 101,872 | 86,7 | | |
| Scott & White Care Plans Scott & White Health Plan | 375,017 | 426,223 | 399,738 | 411,332 | 406,7 | | |
| Selectcare Health Plans, Inc. | 6,280 | 420,223 | 0 399,730 | 111,552 | 400,7 | | |
| SelectCare of Texas, L.L.C. | 150,684 | 135,850 | 131,443 | 129,409 | 125,48 | | |
| Sendero Health Plans, Inc. | 22,874 | 21,623 | 19,284 | 19,182 | 18,0 | | |
| Seton Health Plan, Inc. | 127,556 | 128,822 | 133,663 | 137,333 | 141,7 | | |
| SHA, L.L.C. | 340,001 | 364,720 | 379,402 | 384,476 | 405,0 | | |
| Superior Healthplan Community Solutions, Inc. | 5,239 | 4,140 | 3,684 | 3,403 | | | |
| Superior Healthplan, Inc. | 1,848,579 | 2,129,614 | 2,148,808 | 4,317,833 | 2,222,08 | | |
| Texas Children's Health Plan, Inc. | 1,647,342 | 1,677,140 | (3,254,455) | 6,742,471 | 1,818,70 | | |
| Texas Health + Aetna Health Plan Inc. | 0 | 0 | 7 | 2 | 23 | | |
| Texas Independence Health Plan Inc. | 4,165 | 5,345 | 5,455 | 5,599 | 5,3 | | |
| Today's Options of Texas, Inc. | 0 | 14 415 | 15.257 | 15.075 | 40.0 | | |
| Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. | 8,084 948,083 | 14,415 | 15,257 | 15,975 | 16,2 | | |
| United Healthcare Benefits of Texas, Inc. United healthcare Community Plan of Texas, LLC | 1,091,285 | 996,384 1,132,081 | 1,014,537 1,170,240 | 1,037,088 1,206,460 | 1,062,9 1,252,7 | | |
| Unitedhealthcare of Texas, Inc. | 153,965 | 326,258 | 371,068 | 373,664 | 365,0 | | |
| UTMB Health Plans, Inc. | 348 | 320,230 | 298 | 282 | 2 | | |
| Allegian (Valley Baptist) Insurance Co. | 0 | 0 | 0 | 0 | | | |
| Wellcare of Texas, Inc. | 235,792 | 284,345 | 301,476 | 321,799 | 336,7 | | |
| TOTAL BASIC SERVICE | 21,355,768 | 22,628,531 | 17,953,657 | 32,117,584 | 23,621,13 | | |

FOURTH QUARTER 2022 TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

| 10 / WI | TOTAL | _ MEMBER MON | THS less PROVID | ER HMO - YTD - T | EXAS |
|---|------------------------|----------------------|------------------------|------------------------|-------------------------|
| BASIC SERVICE HMOs | 12/21 | 3/22 | 6/22 | 9/22 | 12/22 |
| AdvantageOptimum | Quarter 0 | Quarter 0 | Quarter 0 | Quarter 0 | Quarter |
| Aetna Health Inc. | 315,083 | 84,553 | 179,836 | 282,076 | 385,164 |
| Aetna Better Health of Kansas, Inc. | 90,729 | 39,830 | 80,111 | 121,126 | 161,964 |
| Aetna Better Health of Texas, Inc. | 1,576,268 | 445,799 | 913,880 | 1,400,663 | 1,911,016 |
| Alignment Health Insurance Co of Arizona | 0 | 0 | 0 | 0 | 0 |
| American Health Plan of Texas, Inc. | 2,568 | 1,851 | 3,844 | 6,028 | 8,089 |
| American Incurance Company Inc. | 2 227 202 | 0 867,046 | 1 745 205 | 2 630 603 | 2 557 060 |
| Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. | 3,237,302 9,256,816 | 2,392,119 | 1,745,205 4,829,832 | 2,639,693 7,311,914 | 3,557,069 9,861,396 |
| Arcadian Health Plan, Inc. | 0 | 0 | 0 | 0 | 0,001,000 |
| Humana Regional Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Bright Healthcare Insurance Company of Texas | 0 | 842,229 | 1,697,673 | 2,561,500 | 3,514,561 |
| BCBSTX Government Programs HMO | 0 | 0 | 0 | 0 | 0 |
| Cariten Health Plan, Inc. | 0 | 6.746 | 0 14,488 | 23,063 | 0 |
| Centene Venture Insurance Company Texas CHA HMO, Inc. | 1,969,709 | 6,746 504,936 | 1,004,714 | 1,501,649 | 32,126 1,996,568 |
| Children's Medical Center Health Plan | 0 | 0 | 0 | 0 | 0 |
| CHRISTUS Health Plan | 334,711 | 95,378 | 188,947 | 282,216 | 376,706 |
| Cigna Healthcare of Texas, Inc. | 71,049 | 15,349 | 31,087 | 46,413 | 62,867 |
| Clover HMO of New Jersey | 74,119 | 16,824 | 32,869 | 48,612 | 63,895 |
| Community First Health Plans, Inc. | 2,098,967 | 567,204 | 1,149,342 | 1,744,566 | 2,130,484 |
| Community Health Choice, Inc. Community Health Choice Texas, Inc. | 989,941 4,247,802 | 292,878 1,127,172 | 584,684 2,286,619 | 871,898 3,474,935 | 1,156,807 4,712,251 |
| Cook Children's Health Plan | 1,952,417 | 507,539 | 1,027,440 | 1,559,498 | 2,104,045 |
| Devoted Health Plan of Texas, Inc. | 169,483 | 75,138 | 154,610 | 237,153 | 321,762 |
| Driscoll Children's Health Plan | 2,742,875 | 732,000 | 1,483,284 | 2,253,042 | 3,052,029 |
| El Paso First Health Plans, Inc. | 1,062,650 | 279,708 | 566,902 | 862,497 | 1,169,384 |
| Essence Healthcare, Inc. | 0 | 0 | 0 | 0 | 0 |
| Fresenius Health Plans of Texas Inc. GHS Insurance Company | 0 56,979 | <u>0</u> 27,101 | 56,297 | 86,910 | 0 118,522 |
| GlobalHealth of Texas | 0 | 11 | 36,297 | 62 | 99 |
| HCSC Insurance Company | 858,495 | 201,207 | 400,095 | 596,918 | 793,293 |
| Health Care Service Corp. | 8,485,185 | 2,290,238 | 4,581,547 | 6,906,445 | 9,253,297 |
| Healthspring Life & Health Ins. Co., Inc. | 1,975,751 | 332,121 | 655,961 | 975,315 | 1,291,197 |
| Humana Benefit Plan of Texas | 581 | 321 | 812 | 1,449 | 2,099 |
| Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. | 1,108,113 0 | 247,120 | 482,441 | 708,792 | 919,519 |
| Imperial Insurance Companies | 44,766 | 50,687 | 55,160 | 60,277 | 20,396 |
| Juntos Health Plan Inc. | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | 465,399 | 123,009 | 248,578 | 378,475 | 513,536 |
| KelseyCare Administrators, LLC | 0 | 0 | 0 | 0 | 0 |
| Lasso Healthcare Insurance Company | 0 70 747 | 0 | 41,341 | 62,541 | 83,876 |
| Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. | 79,747 75,638 | 17,503 19,367 | 33,720 38,416 | 49,653 57,288 | 65,699 76,033 |
| Molina Healthcare of Texas, Inc. | 6,639,886 | 1,100,845 | 2,155,090 | 3,217,532 | 4,295,865 |
| Medicare Advantage Insurance Company of Oma | 0 | 0 | 0 | 0 | 0 |
| Mutual of Omaha Medicare Advantage Co. | 0 | 0 | 0 | 0 | 0 |
| New Era Quality Health, Inc. (Team Dental) | 0 | 0 | 0 | 0 | 0 |
| Oscar Insurance Company | 1,211,107 | 497,305 | 973,076 | 1,446,526 | 1,959,069 |
| Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC | 2,587,814 1,458,294 | 679,394 392,178 | 1,380,266 792,703 | 2,097,470 1,204,270 | 2,834,089 1,625,868 |
| Procare Advantage LLC | 5,787 | 1,528 | 3,080 | 4,725 | 6,428 |
| Provider Partners Health Plan of Texas, Inc. | 0 | 2,378 | 4,780 | 7,307 | 10,349 |
| Scan Health Plan of Texas | 0 | 0 | 0 | 0 | 0 |
| Scott & White Care Plans | 592,014 | 104,631 | 216,229 | 318,101 | 404,813 |
| Scott & White Health Plan | 1,424,036 | 426,223 | 825,961 | 1,237,293 | 1,644,042 |
| SelectCare Health Plans, Inc. | 24,676 | 135,850 | 0 267,293 | 396,702 | 522 192 |
| SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. | 623,879 94,488 | 21,623 | 40,907 | 60,089 | 522,182 78,163 |
| Seton Health Plan, Inc. | 491,793 | 128,822 | 262,485 | 399,818 | 541,595 |
| SHA, L.L.C. | 1,305,227 | 364,720 | 744,122 | 1,128,598 | 1,533,619 |
| Superior Healthplan Community Solutions, Inc. | 22,143 | 4,140 | 7,824 | 11,227 | 0 |
| Superior Healthplan, Inc. | 7,181,518 | 2,129,614 | 4,278,422 | 6,447,447 | 8,669,536 |
| Texas Children's Health Plan, Inc. | 6,390,400 | 1,677,140 | 3,400,015 | 5,165,156 | 6,983,918 |
| Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. | 0 16,308 | <u>0</u> 5,345 | 10,800 | 16,399 | 241 21,699 |
| Today's Options of Texas, Inc. | 10,308 | 5,345 | 0 | 16,399 | 21,699 |
| Prominence HealthFirst of Texas | 31,047 | 14,415 | 29,672 | 45,647 | 61,873 |
| UnitedHealthcare Benefits of Texas, Inc. | 3,755,827 | 996,384 | 2,010,921 | 3,048,009 | 4,110,982 |
| Unitedhealthcare Community Plan of Texas, LLC | 4,177,305 | 1,132,081 | 2,302,321 | 3,508,781 | 4,761,541 |
| • | | | <u>-</u> | 4 070 000 | 1,435,995 |
| Unitedhealthcare of Texas, Inc. | 628,894 | 326,258 | 697,326 | 1,070,990 | |
| UTMB Health Plans, Inc. | 628,894 1,496 | 328 | 626 | 908 | 1,183 |
| | 628,894 | | | | 1,183 0 1,244,397 |