

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2021 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2021**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1221A.xlsx
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	14939027	16761		American Health Plan of Texas, Inc.	4/9/2020	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated													
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	2/12/2021	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	9/3/1992	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	4/7/2021	Consolidated													
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procure Advantage LLC	12/14/2018	Consolidated													
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$112,266,349	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$119,642,890	\$154,462,009	\$128,289,944	\$136,395,838	\$149,046,604
Cigna Healthcare of Texas, Inc.	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$26,151,854	\$21,488,293	\$21,146,912	\$19,833,057	\$11,675,281
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$594,244,235	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,370,480,555	\$3,412,439,034	\$3,253,897,952	\$3,907,607,155	\$4,112,437,018
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$296,087,300	\$256,027,857
Scott & White Health Plan	\$301,597,059	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$106,474,092	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$288,393,266	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$17,944	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,922,844	\$112,982	\$35,520	\$35,231	\$34,913
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376
UTMB Health Plans, Inc.	\$631,439	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	\$16,198,538	\$2,689	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,683,218,793	\$7,106,571,710	\$6,107,440,710	\$6,901,477,512	\$7,860,284,137

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$309,147	\$45,176,457	\$124,344,495
Aetna Health Inc.	\$295,628,756	\$375,113,686	\$431,406,448	\$368,650,949	\$257,773,760
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$39,297	\$208,635
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,152,754,485	\$1,324,594,107	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$156,618,203	\$158,660,185	\$347,046,684	\$372,347,537	\$384,119,027
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$51,135	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$150,001,651	\$148,265,560	\$164,287,007	\$171,898,349	\$167,747,428
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,970,623,892	\$2,227,012,847	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$267,108,822	\$293,497,979	\$290,765,045	\$436,181,496	\$639,954,716
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$1,402,364,707
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$16,325,680	\$1,395,231	(\$2,252)	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$459,974,940	\$487,858,770	\$524,424,215	\$598,448,291	\$684,932,209
Community Health Choice Texas, Inc.	\$628,251,651	\$884,221,974	\$904,948,278	\$1,167,716,412	\$1,343,591,503
Community Health Choice, Inc.	\$207,810,172	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$465,738,660	\$509,159,282	\$527,429,039	\$620,438,164	\$658,861,480
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$642,933,007	\$650,801,272	\$694,033,044	\$768,167,944	\$951,648,460
El Paso First Health Plans, Inc.	\$175,367,250	\$181,040,395	\$189,743,314	\$223,191,363	\$277,416,241
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$221,881,864	\$244,547,494	\$269,089,388	\$328,549,411	\$339,458,634
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$876,713,977	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$484,387,241	\$524,387,280	\$522,562,542	\$635,067,328	\$755,475,758
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$985,303
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$121,097,976	\$137,409,453	\$141,871,480	\$149,013,600	\$166,888,781
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$34,217,558	\$15,694,148	\$10,212	\$53	\$0
Seton Health Plan, Inc.	\$21,995,276	\$23,001,378	\$25,571,239	\$30,404,057	\$42,714,105
SHA, L.L.C.	\$265,110,916	\$264,092,801	\$255,037,319	\$281,318,069	\$336,821,623
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,239,031	\$3,654,337	\$3,828,441	\$4,229,163	\$4,814,765
Unitedhealthcare Community Plan of Texas, LLC	\$1,706,929,926	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$17,565,994,266	\$18,979,228,442	\$19,550,492,062	\$20,838,639,265	\$24,317,420,067

2021 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$14,296,025	\$10,117,546
Scott & White Health Plan	\$118,776,708	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$19,240,112	\$20,577,518	\$19,693,227	\$18,710,135	\$12,069,277
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$125,015,188	\$130,997,126	\$121,998,536	\$110,362,070	\$80,715,003
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$927,160	\$59,450	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$29,844,024	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555
Community Health Choice Texas, Inc.	\$60,059,327	\$73,397,184	\$69,687,410	\$60,286,276	\$42,386,164
Community Health Choice, Inc.	\$18,548,559	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$41,120,524	\$40,739,776	\$39,206,181	\$33,052,759	\$20,914,250
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$17,331,482	\$16,862,947	\$15,234,981	\$13,517,247	\$9,658,104
El Paso First Health Plans, Inc.	\$15,306,835	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$17,665,368	\$23,356,333	\$21,903,652	\$16,081,467	\$17,773,918
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$55,325,525	\$50,330,708	\$50,025,560	\$42,337,061	\$29,412,086
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$5,122,902	\$2,642,391	(\$13,268)	\$0	\$38,603
Seton Health Plan, Inc.	\$7,076,087	\$7,515,252	\$7,171,021	\$5,789,751	\$4,431,175
SHA, L.L.C.	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$56,239,793	\$59,783,354	\$54,565,352	\$52,195,497	\$32,690,949
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$146,869,465	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728	\$20,437,159
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$662,787,568	\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$286,348,934	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488
Aetna Health Inc.	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$1,402,364,707
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604
Cigna Healthcare of Texas, Inc.	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045
Community Health Choice Texas, Inc.	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,301
Community Health Choice, Inc.	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$660,264,489	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564
El Paso First Health Plans, Inc.	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778	\$4,248,717,431	\$4,459,793,703
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637	\$943,424,758
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$985,303
Scott & White Care Plans	\$0	\$0	\$0	\$310,383,325	\$266,145,403
Scott & White Health Plan	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257
Seton Health Plan, Inc.	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280
SHA, L.L.C.	\$561,875,963	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060
Texas Health + Aetna Health Plan Inc.	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678
Unitedhealthcare Community Plan of Texas, LLC	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239
Unitedhealthcare of Texas, Inc.	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376
UTMB Health Plans, Inc.	\$631,439	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	\$16,198,538	\$2,689	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$26,001,401,227	\$29,082,502,530	\$27,521,085,482	\$29,556,012,908	\$33,800,275,658

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$88,470,556
Aetna Better Health of Texas, Inc.	\$284,344,247	\$314,474,316	\$311,428,264	\$500,991,800	\$755,467,900
Aetna Health Inc.	\$407,896,590	\$472,278,678	\$495,277,404	\$413,539,876	\$282,027,381
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,629,648
Amerigroup Texas, Inc.	\$3,838,654,101	\$4,245,132,921	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$2,337,396,501
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$135,834,344	\$168,520,180	\$150,630,817	\$179,413,278	\$196,225,355
Cigna Healthcare of Texas, Inc.	\$79,867,186	\$76,362,062	\$64,687,278	\$67,142,120	\$55,497,560
Clover HMO of New Jersey	\$0	\$0	\$24,352,261	\$53,816,315	\$74,089,498
Community First Health Plans, Inc.	\$509,839,040	\$537,443,435	\$573,368,691	\$642,938,693	\$712,451,071
Community Health Choice Texas, Inc.	\$688,325,213	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,301
Community Health Choice, Inc.	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	\$506,859,184	\$549,899,058	\$566,635,220	\$653,555,926	\$679,975,324
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$69,420,656	\$182,569,874
Driscoll Children's Health Plan	\$660,313,510	\$667,672,745	\$709,268,025	\$781,685,191	\$961,306,564
El Paso First Health Plans, Inc.	\$190,344,373	\$196,214,195	\$204,979,610	\$233,421,251	\$258,655,361
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,202,708	\$3,434,605	\$0	\$0	\$0
GHS Insurance Company	\$45,429,101	\$53,504,357	\$43,210,247	\$50,506,518	\$49,721,202
GlobalHealth of Texas	\$0	\$0	\$0	\$0	(\$600,000)
Health Care Service Corp.	\$2,608,683,392	\$3,603,475,949	\$3,194,175,209	\$4,451,424,528	\$4,709,077,887
HCSC Insurance Company	\$0	\$0	\$226,474,690	\$238,898,000	\$239,324,770
Healthspring Life & Health Ins. Co., Inc.	\$2,029,468,462	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$1,164,481
Humana Health Plan of Texas, Inc.	\$775,406,004	\$749,879,888	\$625,819,437	\$689,133,516	\$486,211,782
Humana Health Plan, Inc.	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,485
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$41,028,014
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$345,525,097	\$375,644,556	\$433,121,001	\$497,849,049	\$524,931,603
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	\$98,350,040	\$78,944,630	\$45,693,480	\$54,985,011	\$67,813,805
Molina Healthcare of Texas, Inc.	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$1,244,449	\$3,166,746	(\$5,490)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$76,029,355	\$57,243,462	\$493,819,723
Parkland Community Health Plan, Inc.	\$539,712,766	\$574,717,988	\$569,707,068	\$678,423,499	\$743,527,973
Physicians Health Choice of Texas, LLC	\$765,218,443	\$982,988,614	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141
Scott & White Care Plans	\$0	\$0	\$313,139,792	\$310,383,325	\$266,145,403
Scott & White Health Plan	\$704,927,213	\$716,107,563	\$574,647,642	\$615,921,610	\$759,942,898
Selectcare Health Plans, Inc.	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711
SelectCare of Texas, L.L.C.	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128
Sendero Health Plans, Inc.	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257
Seton Health Plan, Inc.	\$35,388,848	\$35,199,919	\$37,264,714	\$38,322,375	\$43,247,353
SHA, L.L.C.	\$563,167,325	\$568,543,970	\$535,488,609	\$460,118,643	\$429,720,142
Superior Healthplan Community Solutions, Inc.	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846
Superior Healthplan, Inc.	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252
Texas Health + Aetna Health Plan Inc.	\$13,970,825	\$20,893,229	\$23,407,420	\$34,936,239	\$2,796,443
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$33,798,408	\$41,376,036
Texas Children's Health Plan, Inc.	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$14,268,757	\$16,630,983
Prominence HealthFirst of Texas	\$39,107,640	\$12,652,593	\$12,553,411	\$16,727,336	\$27,807,865
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,115,687,009	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264
Unitedhealthcare Community Plan of Texas, LLC	\$2,303,155,906	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303
Unitedhealthcare of Texas, Inc.	\$112,056,410	\$122,122,759	\$155,501,354	\$224,532,402	\$241,342,260
UTMB Health Plans, Inc.	\$1,163,635	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	\$57,953,446	\$253,688	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$409,666,779	\$423,176,743	\$409,412,601	\$468,356,692	\$703,689,189
TOTAL BASIC SERVICE	\$35,303,417,985	\$39,520,381,800	\$41,954,730,008	\$46,051,928,236	\$52,196,405,859

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$286,348,934	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488
Aetna Health Inc.	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$1,402,364,707
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604
Cigna Healthcare of Texas, Inc.	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045
Community Health Choice Texas, Inc.	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,301
Community Health Choice, Inc.	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$660,264,489	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564
El Paso First Health Plans, Inc.	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778	\$4,248,717,431	\$4,459,793,703
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637	\$943,424,758
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$985,303
Scott & White Care Plans	\$0	\$0	\$0	\$310,383,325	\$266,145,403
Scott & White Health Plan	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257
Seton Health Plan, Inc.	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280
SHA, L.L.C.	\$561,875,963	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060
Texas Health + Aetna Health Plan Inc.	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678
Unitedhealthcare Community Plan of Texas, LLC	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239
Unitedhealthcare of Texas, Inc.	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376
UTMB Health Plans, Inc.	\$631,439	\$558,618	\$490,033	\$442,893	\$383,640
Allegian Insurance Co.	\$16,198,538	\$2,689	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$26,001,401,227	\$29,082,502,530	\$27,521,085,482	\$29,556,012,908	\$33,800,275,658

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$76,422,299
Aetna Better Health of Texas, Inc.	\$227,196,852	\$254,076,776	\$276,235,188	\$430,574,738	\$638,329,590
Aetna Health Inc.	\$384,507,702	\$430,716,949	\$452,221,796	\$333,116,999	\$238,560,449
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$5,516,097
Amerigroup Texas, Inc.	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$2,071,837,140
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$108,407,287	\$114,611,650	\$169,654,825	\$138,349,181	\$200,216,259
Cigna Healthcare of Texas, Inc.	\$64,860,450	\$60,706,859	\$48,294,784	\$51,090,694	\$47,257,017
Clover HMO of New Jersey	\$0	\$0	\$28,044,860	\$45,939,662	\$80,625,820
Community First Health Plans, Inc.	\$463,185,167	\$494,239,778	\$516,270,591	\$512,037,138	\$601,195,784
Community Health Choice Texas, Inc.	\$638,363,869	\$868,975,004	\$914,561,174	\$963,617,016	\$1,219,631,279
Community Health Choice, Inc.	\$737,169,243	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011
Cook Children's Health Plan	\$452,320,028	\$473,534,196	\$509,921,737	\$527,807,915	\$555,945,082
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$3,015,084	\$87,908,481	\$213,354,222
Driscoll Children's Health Plan	\$559,134,885	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511
El Paso First Health Plans, Inc.	\$160,400,750	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,039,387	\$2,129,052	\$0	\$0	\$0
GHS Insurance Company	\$33,265,276	\$55,895,567	\$42,631,641	\$45,456,662	\$49,193,013
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,321,834,029	\$2,328,485,462	\$2,531,294,213	\$3,125,145,914	\$3,920,753,908
HCSC Insurance Company	\$0	\$0	\$184,916,167	\$184,926,887	\$204,083,242
Healthspring Life & Health Ins. Co., Inc.	\$1,763,601,988	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$1,033,296
Humana Health Plan of Texas, Inc.	\$616,630,397	\$612,173,192	\$534,815,540	\$527,805,129	\$432,828,866
Humana Health Plan, Inc.	\$939,437,075	\$1,020,719,081	(\$10,359,207)	\$545,604	(\$1,295,595)
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$35,894,025
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$317,248,312	\$345,682,354	\$403,124,146	\$443,090,975	\$479,091,305
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$24,781,781	\$21,631,020	\$28,033,231
Memorial Hermann Health Plan, Inc.	\$86,520,929	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049
Molina Healthcare of Texas, Inc.	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739
Mutual of Omaha Medicare Advantage Co.	\$0	\$2,738,522	\$576,290	(\$475,349)	\$29,694
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$68,220,935	\$65,357,044	\$459,946,996
Parkland Community Health Plan, Inc.	\$432,644,990	\$490,033,331	\$508,403,776	\$493,191,976	\$583,807,600
Physicians Health Choice of Texas, LLC	\$695,640,949	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011
Scott & White Care Plans	\$0	\$0	\$251,949,135	\$262,814,760	\$242,774,048
Scott & White Health Plan	\$605,483,850	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781
Selectcare Health Plans, Inc.	\$20,262,489	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779
SelectCare of Texas, L.L.C.	\$729,590,546	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247
Sendero Health Plans, Inc.	\$140,616,229	\$115,246,170	\$61,392,436	\$75,004,309	\$51,012,186
Seton Health Plan, Inc.	\$20,534,470	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803
SHA, L.L.C.	\$509,208,427	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969
Superior Healthplan Community Solutions, Inc.	\$2,477,937	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861
Superior Healthplan, Inc.	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571
Texas Health + Aetna Health Plan Inc.	\$12,321,576	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$24,720,731	\$30,219,763
Texas Children's Health Plan, Inc.	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$13,287,287	\$13,968,081
Prominence HealthFirst of Texas	\$36,089,003	\$7,390,170	\$10,039,645	\$12,133,121	\$25,406,020
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740
Unitedhealthcare Community Plan of Texas, LLC	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422
Unitedhealthcare of Texas, Inc.	\$78,387,424	\$87,260,833	\$125,807,804	\$183,131,621	\$228,202,308
UTMB Health Plans, Inc.	\$332,774	\$297,169	\$305,541	\$252,551	\$233,900
Allegian Insurance Co.	\$24,970,129	(\$2,651,132)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$335,382,855	\$342,427,291	\$324,173,742	\$379,131,262	\$636,562,503
TOTAL BASIC SERVICE	\$30,810,920,964	\$33,421,712,957	\$36,791,183,288	\$38,037,989,455	\$45,302,730,515

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$240,567,062	\$211,251,345	\$269,514,270	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$7,470,899
Aetna Better Health of Texas, Inc.	\$30,069,655	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560
Aetna Health Inc.	\$54,668,341	\$73,303,064	\$66,923,997	\$61,130,883	\$32,329,632
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$1,564,051
Amerigroup Texas, Inc.	\$452,227,791	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,915
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$248,857,541
Amerihealth Caritas Texas, Inc.	\$0	\$145	\$13,750	\$1,496	\$2,947
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$167,186,826	\$262,761,624	\$245,815,004
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$29,260,211	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,494
Cigna Healthcare of Texas, Inc.	\$14,286,112	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,121
Clover HMO of New Jersey	\$0	\$0	\$3,186,768	\$8,310,647	\$11,230,892
Community First Health Plans, Inc.	\$51,780,155	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,868
Community Health Choice Texas, Inc.	\$56,109,434	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,875
Community Health Choice, Inc.	\$108,056,648	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,432
Cook Children's Health Plan	\$60,968,160	\$67,346,107	\$69,052,261	\$78,322,460	\$86,489,224
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$58,805	\$11,327,380	\$29,245,701
Driscoll Children's Health Plan	\$77,285,627	\$84,767,356	\$79,994,232	\$79,890,781	\$88,852,662
El Paso First Health Plans, Inc.	\$22,112,620	\$22,032,099	\$24,089,808	\$28,311,245	\$30,157,563
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,636,323	\$1,448,787	\$0	\$0	\$0
GHS Insurance Company	\$7,947,212	\$13,016,357	\$8,978,189	\$9,315,233	\$10,774,520
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$50,602
Health Care Service Corp.	\$430,348,722	\$507,953,320	\$507,501,169	\$592,800,161	\$664,322,904
HCSC Insurance Company	\$0	\$0	\$40,782,301	\$41,854,612	\$42,135,877
Healthspring Life & Health Ins. Co., Inc.	\$308,203,006	\$361,566,278	\$370,585,958	\$455,665,766	\$426,466,952
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$3,185	\$129,673
Humana Health Plan of Texas, Inc.	\$141,793,165	\$149,617,283	\$117,584,544	\$125,296,579	\$95,708,304
Humana Health Plan, Inc.	\$109,724,778	\$143,829,383	(\$7,143,528)	\$3,934,903	\$4,005,883
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$3,915,058
Juntos Health Plan Inc.	\$0	\$0	\$4,616	\$0	\$0
K S Plan Administrators, LLC	\$19,433,847	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230
KelseyCare Administrators, LLC	\$0	\$0	\$27,294	\$15,515	\$7,556
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$6,931,763	\$4,307,447	\$4,129,841
Memorial Hermann Health Plan, Inc.	\$19,175,385	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932
Molina Healthcare of Texas, Inc.	\$453,166,261	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983
Mutual of Omaha Medicare Advantage Co.	\$0	\$12,971,965	\$3,588,817	\$3,357,106	\$351,765
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$53,248,452	\$62,368,273	\$127,969,543
Parkland Community Health Plan, Inc.	\$91,039,558	\$96,885,561	\$92,398,715	\$132,147,422	\$154,750,088
Physicians Health Choice of Texas, LLC	\$78,482,336	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472
Scott & White Care Plans	\$0	\$0	\$27,328,747	\$28,160,255	\$24,075,018
Scott & White Health Plan	\$94,557,057	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898
Selectcare Health Plans, Inc.	\$2,791,014	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071
SelectCare of Texas, L.L.C.	\$102,402,839	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592
Sendero Health Plans, Inc.	\$38,158,728	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095
Seton Health Plan, Inc.	\$8,423,221	\$8,803,209	\$9,476,744	\$8,171,135	\$10,579,042
SHA, L.L.C.	\$78,567,955	\$98,505,897	\$87,686,056	\$74,302,480	\$56,969,592
Superior Healthplan Community Solutions, Inc.	\$505,854	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329
Superior Healthplan, Inc.	\$343,427,815	\$389,994,799	\$328,116,827	\$488,571,444	\$476,131,176
Texas Health + Aetna Health Plan Inc.	\$2,286,480	\$3,293,555	\$3,217,783	\$4,448,225	\$1,303,062
Texas Independence Health Plan, Inc.	\$0	\$0	\$1,993,745	\$10,172,874	\$11,562,137
Texas Children's Health Plan, Inc.	\$164,397,800	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$1,276,348	\$2,451,509	\$2,674,843
Prominence HealthFirst of Texas	\$10,020,205	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$287,324,382	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177
Unitedhealthcare Community Plan of Texas, LLC	\$271,208,355	\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107
Unitedhealthcare of Texas, Inc.	\$16,746,350	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995
UTMB Health Plans, Inc.	\$249,702	\$236,246	\$232,272	\$239,761	\$237,959
Allegian Insurance Co.	\$5,095,507	\$115,081	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$58,471,196	\$65,841,609	\$49,629,668	\$63,856,708	\$91,878,508
TOTAL BASIC SERVICE	\$4,342,976,869	\$4,973,058,581	\$4,865,657,196	\$5,649,548,713	\$5,954,050,443

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$83,893,198
Aetna Better Health of Texas, Inc.	\$257,266,507	\$294,516,335	\$309,798,714	\$492,549,936	\$714,586,150
Aetna Health Inc.	\$439,176,043	\$504,020,013	\$519,145,793	\$394,247,882	\$270,890,081
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$7,080,148
Amerigroup Texas, Inc.	\$3,729,970,891	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$2,320,694,681
Amerihealth Caritas Texas, Inc.	\$0	\$145	\$13,750	\$1,496	\$2,947
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$137,667,498	\$151,847,896	\$216,078,963	\$176,921,593	\$234,865,753
Cigna Healthcare of Texas, Inc.	\$79,146,562	\$73,537,723	\$56,438,331	\$60,373,237	\$52,292,138
Clover HMO of New Jersey	\$0	\$0	\$31,231,628	\$54,250,309	\$91,856,712
Community First Health Plans, Inc.	\$514,965,322	\$554,154,338	\$575,453,451	\$586,784,850	\$663,013,652
Community Health Choice Texas, Inc.	\$694,473,303	\$957,604,974	\$995,426,256	\$1,089,427,931	\$1,351,226,154
Community Health Choice, Inc.	\$845,225,891	\$673,742,885	\$716,790,613	\$690,702,871	\$805,952,443
Cook Children's Health Plan	\$513,288,188	\$540,880,303	\$578,973,997	\$606,130,375	\$642,434,306
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$3,073,889	\$99,235,861	\$242,599,923
Driscoll Children's Health Plan	\$636,420,512	\$683,107,578	\$770,925,646	\$712,547,214	\$885,870,173
El Paso First Health Plans, Inc.	\$182,513,370	\$196,985,627	\$205,659,467	\$211,619,739	\$250,017,231
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$2,675,711	\$3,577,839	\$0	\$0	\$0
GHS Insurance Company	\$41,212,488	\$68,911,924	\$51,609,830	\$54,771,895	\$59,967,533
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$50,602
Health Care Service Corp.	\$2,752,182,751	\$2,836,438,782	\$3,038,795,382	\$3,717,946,075	\$4,585,076,812
HCSC Insurance Company	\$0	\$0	\$225,698,468	\$226,781,499	\$246,219,119
Healthspring Life & Health Ins. Co., Inc.	\$2,071,804,994	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$3,185	\$1,162,969
Humana Health Plan of Texas, Inc.	\$758,423,562	\$761,790,475	\$652,400,084	\$653,101,708	\$528,537,170
Humana Health Plan, Inc.	\$1,049,161,853	\$1,164,548,464	(\$17,502,735)	\$4,480,507	\$2,710,288
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$39,809,083
Juntos Health Plan Inc.	\$0	\$0	\$4,616	\$0	\$0
K S Plan Administrators, LLC	\$336,682,159	\$372,945,199	\$428,935,842	\$480,633,640	\$519,847,535
KelseyCare Administrators, LLC	\$0	\$0	\$27,294	\$15,515	\$7,556
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$31,713,544	\$25,938,467	\$32,163,072
Memorial Hermann Health Plan, Inc.	\$105,696,314	\$80,737,114	\$52,346,634	\$57,328,519	\$69,134,981
Molina Healthcare of Texas, Inc.	\$2,841,637,653	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722
Mutual of Omaha Medicare Advantage Co.	\$0	\$15,710,486	\$4,165,108	\$2,881,756	\$381,459
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$121,469,387	\$127,725,317	\$587,916,539
Parkland Community Health Plan, Inc.	\$523,684,548	\$586,918,892	\$600,802,491	\$625,339,398	\$738,557,688
Physicians Health Choice of Texas, LLC	\$774,123,285	\$989,990,472	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483
Scott & White Care Plans	\$0	\$0	\$279,277,882	\$290,975,015	\$266,849,066
Scott & White Health Plan	\$700,040,907	\$691,606,260	\$559,054,182	\$560,284,947	\$734,588,679
Selectcare Health Plans, Inc.	\$23,053,503	\$21,703,493	\$21,566,137	\$20,626,373	\$25,751,850
SelectCare of Texas, L.L.C.	\$831,993,385	\$853,197,814	\$885,565,538	\$872,749,430	\$767,225,839
Sendero Health Plans, Inc.	\$178,774,957	\$143,468,942	\$79,154,220	\$95,153,787	\$61,798,281
Seton Health Plan, Inc.	\$28,957,691	\$30,329,033	\$34,524,985	\$34,135,471	\$42,095,845
SHA, L.L.C.	\$587,776,381	\$649,605,461	\$553,367,322	\$458,872,711	\$437,206,561
Superior Healthplan Community Solutions, Inc.	\$2,983,791	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190
Superior Healthplan, Inc.	\$3,870,311,754	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747
Texas Health + Aetna Health Plan Inc.	\$14,608,056	\$24,756,939	\$20,431,013	\$30,464,333	\$1,902,307
Texas Independence Health Plan, Inc.	\$0	\$0	\$1,993,745	\$34,893,605	\$41,781,900
Texas Children's Health Plan, Inc.	\$1,605,462,442	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$1,276,348	\$15,738,796	\$16,642,924
Prominence HealthFirst of Texas	\$46,109,208	\$11,312,129	\$13,023,474	\$17,312,042	\$35,036,621
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,018,448,496	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917
Unitedhealthcare Community Plan of Texas, LLC	\$2,350,895,930	\$2,602,774,627	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529
Unitedhealthcare of Texas, Inc.	\$95,133,774	\$108,063,687	\$146,297,458	\$215,093,636	\$271,942,303
UTMB Health Plans, Inc.	\$582,476	\$533,415	\$537,813	\$492,313	\$471,859
Allegian Insurance Co.	\$30,065,636	(\$2,536,051)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$393,854,051	\$408,268,900	\$373,803,410	\$442,987,970	\$728,441,011
TOTAL BASIC SERVICE	\$35,153,897,832	\$38,394,771,538	\$41,656,840,485	\$43,687,538,168	\$51,256,780,957

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$65,826,406	\$67,799,234	(\$97,946,982)	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$5,049,073
Aetna Better Health of Texas, Inc.	\$28,829,494	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085
Aetna Health Inc.	(\$29,813,719)	(\$29,114,416)	(\$20,429,846)	\$21,883,100	\$14,245,193
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$442,178)
Amerigroup Texas, Inc.	\$131,754,055	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,313
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$27,599,868
Amerihealth Caritas Texas, Inc.	\$0	\$10,176	\$18,462	\$9,887	(\$2,748)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$26,691,924	\$37,756,978	\$75,727,127
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)
Cigna Healthcare of Texas, Inc.	\$1,079,349	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,853
Clover HMO of New Jersey	\$0	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)
Community First Health Plans, Inc.	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646
Community Health Choice Texas, Inc.	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632	\$35,071,957
Community Health Choice, Inc.	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)
Cook Children's Health Plan	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256
Devoted Health Plan of Texas, Inc.	\$0	\$0	(\$3,073,975)	(\$29,815,096)	(\$60,024,705)
Driscoll Children's Health Plan	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734
El Paso First Health Plans, Inc.	\$8,477,719	\$78,595	\$465,899	\$22,435,158	\$9,171,898
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$1,464,418)	(\$133,222)	\$0	\$0	\$0
GHS Insurance Company	\$4,490,949	(\$14,846,946)	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)
GlobalHealth of Texas	\$0	\$0	\$0	\$0	(\$650,491)
Health Care Service Corp.	(\$125,629,531)	\$759,139,970	\$188,948,833	\$782,522,673	\$168,120,347
HCSC Insurance Company	\$0	\$0	\$2,623,799	\$13,397,483	(\$6,299,867)
Healthspring Life & Health Ins. Co., Inc.	(\$35,911,274)	\$3,406,131	\$41,302,211	\$45,538,173	\$15,053,894
Humana Benefit Plan of Texas	\$0	\$0	\$0	(\$2,263)	\$1,888
Humana Health Plan of Texas, Inc.	\$21,924,059	(\$8,281,931)	(\$23,903,029)	\$37,522,574	(\$40,382,771)
Humana Health Plan, Inc.	\$17,599,197	\$42,093,284	\$17,667,964	(\$1,567,336)	(\$2,262,803)
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$1,275,965
Juntos Health Plan Inc.	\$0	\$0	\$29,694	\$0	\$0
K S Plan Administrators, LLC	\$9,787,212	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789
KelseyCare Administrators, LLC	\$0	\$0	(\$25,511)	(\$15,121)	(\$7,546)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	(\$215,353)	\$2,627,442	(\$4,727,938)
Memorial Hermann Health Plan, Inc.	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)
Molina Healthcare of Texas, Inc.	\$30,919,244	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)
Mutual of Omaha Medicare Advantage Co.	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)
Parkland Community Health Plan, Inc.	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$5,854,306
Physicians Health Choice of Texas, LLC	(\$7,916,402)	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173
Scott & White Care Plans	\$0	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347
Scott & White Health Plan	\$12,044,742	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780
Selectcare Health Plans, Inc.	\$1,587,821	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647)
SelectCare of Texas, L.L.C.	\$14,169,416	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186
Sendero Health Plans, Inc.	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)
Seton Health Plan, Inc.	\$7,002,133	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333
SHA, L.L.C.	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$2,610,577	(\$5,945,794)
Superior Healthplan Community Solutions, Inc.	(\$134,660)	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)
Superior Healthplan, Inc.	\$98,655,589	\$98,218,761	\$44,788,645	\$294,032,729	\$257,461,490
Texas Health + Aetna Health Plan Inc.	(\$578,030)	(\$3,761,224)	\$3,331,565	\$4,688,323	\$1,097,291
Texas Independence Health Plan, Inc.	\$0	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)
Texas Children's Health Plan, Inc.	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)
Prominence HealthFirst of Texas	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$102,357,396	\$79,435,848	\$123,652,809	\$119,262,294	\$112,540,674
Unitedhealthcare Community Plan of Texas, LLC	(\$38,496,959)	(\$24,842,745)	\$77,174,937	\$175,625,951	\$163,487,843
Unitedhealthcare of Texas, Inc.	\$17,284,472	\$15,112,286	\$10,544,082	\$9,790,749	(\$30,539,798)
UTMB Health Plans, Inc.	\$714,564	\$185,507	\$117,297	\$123,601	\$108,245
Allegian Insurance Co.	\$37,381,356	\$3,787,960	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$16,649,284	\$16,752,285	\$38,744,845	\$27,088,442	(\$23,395,759)
TOTAL BASIC SERVICE	\$281,248,118	\$1,254,512,432	\$535,754,802	\$2,530,314,936	\$1,120,675,367

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	\$65,826,406	\$50,797,138	(\$85,844,222)	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$4,223,331
Aetna Better Health of Texas, Inc.	\$19,081,255	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775
Aetna Health Inc.	(\$18,069,896)	(\$23,575,608)	(\$14,358,404)	\$15,992,903	\$10,064,129
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$442,178)
Amerigroup Texas, Inc.	\$87,506,430	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$15,223,296
Amerihealth Caritas Texas, Inc.	\$0	\$8,039	\$14,585	\$7,878	(\$2,171)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$17,465,897	\$27,343,937	\$62,545,534
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)
Cigna Healthcare of Texas, Inc.	(\$15,128)	\$1,904,960	\$7,385,940	\$5,156,745	\$3,507,328
Clover HMO of New Jersey	\$0	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)
Community First Health Plans, Inc.	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646
Community Health Choice Texas, Inc.	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632	\$35,071,957
Community Health Choice, Inc.	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)
Cook Children's Health Plan	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256
Devoted Health Plan of Texas, Inc.	\$0	\$0	(\$3,073,975)	(\$29,815,096)	(\$60,024,705)
Driscoll Children's Health Plan	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734
El Paso First Health Plans, Inc.	\$8,477,719	\$78,595	\$465,899	\$22,435,158	\$9,171,898
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$1,464,418)	(\$133,222)	\$0	\$0	\$0
GHS Insurance Company	\$5,720,360	(\$14,191,976)	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)
GlobalHealth of Texas	\$0	\$0	\$0	\$0	(\$650,491)
Health Care Service Corp.	(\$109,542,216)	\$1,253,974,262	\$300,877,616	\$948,084,227	\$191,884,755
HCSC Insurance Company	\$0	\$0	\$1,720,307	\$8,602,371	(\$5,279,900)
Healthspring Life & Health Ins. Co., Inc.	(\$23,964,381)	(\$1,471,961)	\$33,512,194	\$22,986,932	\$21,581,107
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$7,536	\$43,263
Humana Health Plan of Texas, Inc.	\$15,069,185	(\$6,586,823)	(\$19,559,938)	\$27,234,041	(\$34,089,748)
Humana Health Plan, Inc.	\$19,938,988	\$31,240,279	\$14,569,308	(\$1,351,284)	(\$1,665,499)
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$1,027,937
Juntos Health Plan Inc.	\$0	\$0	\$29,694	\$0	\$0
K S Plan Administrators, LLC	\$6,463,859	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,475
KelseyCare Administrators, LLC	\$0	\$0	(\$25,511)	(\$15,121)	(\$7,546)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	(\$215,353)	\$2,043,049	(\$4,727,938)
Memorial Hermann Health Plan, Inc.	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)
Molina Healthcare of Texas, Inc.	\$16,757,078	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,455)
Mutual of Omaha Medicare Advantage Co.	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)
Parkland Community Health Plan, Inc.	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$5,854,306
Physicians Health Choice of Texas, LLC	(\$6,930,682)	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687
Scott & White Care Plans	\$0	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347
Scott & White Health Plan	\$12,296,134	\$27,655,133	\$20,481,494	\$59,454,072	\$29,294,888
Selectcare Health Plans, Inc.	\$964,281	\$974,264	\$1,722,488	\$880,507	(\$1,364,910)
SelectCare of Texas, L.L.C.	\$8,241,170	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,257
Sendero Health Plans, Inc.	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)
Seton Health Plan, Inc.	\$7,002,133	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114
SHA, L.L.C.	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794)
Superior Healthplan Community Solutions, Inc.	(\$89,578)	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)
Superior Healthplan, Inc.	\$63,757,184	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,299
Texas Health + Aetna Health Plan Inc.	(\$483,123)	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,001
Texas Independence Health Plan, Inc.	\$0	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)
Texas Children's Health Plan, Inc.	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)
Prominence HealthFirst of Texas	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$66,817,196	\$49,549,361	\$97,705,617	\$78,093,250	\$89,975,702
Unitedhealthcare Community Plan of Texas, LLC	(\$39,744,922)	(\$18,178,328)	\$62,637,018	\$132,800,043	\$129,509,782
Unitedhealthcare of Texas, Inc.	\$12,569,996	\$11,447,527	\$8,265,541	\$6,270,716	(\$25,640,977)
UTMB Health Plans, Inc.	\$714,564	\$185,507	\$117,297	\$123,601	\$108,245
Allegian Insurance Co.	\$35,877,304	\$2,910,449	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$10,657,496	\$11,717,792	\$30,681,189	\$20,214,356	(\$18,981,139)
TOTAL BASIC SERVICE	\$156,093,047	\$1,554,286,776	\$544,765,217	\$2,343,738,355	\$960,424,246

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	502,124	493,311	458,376	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	8,214
Aetna Better Health of Texas, Inc.	92,083	88,109	85,514	114,662	142,536
Aetna Health Inc.	52,940	55,522	50,527	40,411	25,413
American Health Plan of Texas, Inc.	0	0	0	0	260
Amerigroup Texas, Inc.	685,097	668,002	697,830	812,110	790,561
Amerigroup Insurance Company	0	0	0	0	284,301
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	124,333	149,153	165,737
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	34,130	22,514	20,791	23,783	28,136
Cigna Healthcare of Texas, Inc.	10,077	8,640	7,459	6,819	5,722
Clover HMO of New Jersey	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	139,622	138,953	153,703	172,705	187,413
Community Health Choice Texas, Inc.	290,230	278,590	272,558	328,757	369,520
Community Health Choice, Inc.	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	0	0	0	6,327	15,595
Driscoll Children's Health Plan	171,127	172,762	176,697	209,205	237,510
El Paso First Health Plans, Inc.	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	49	0	0	0
GHS Insurance Company	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	465,278	465,016	521,183	603,132	722,893
HCSC Insurance Company	0	0	83,763	76,936	71,014
Healthspring Life & Health Ins. Co., Inc.	142,057	149,742	155,222	167,262	162,378
Humana Benefit Plan of Texas	0	0	0	0	56
Humana Health Plan of Texas, Inc.	181,025	149,824	120,952	103,914	88,392
Humana Health Plan, Inc.	100,088	102,953	0	2	0
Imperial Insurance Companies	0	0	0	0	3,288
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	18,921	5,123	5,281	6,247	10,884
Molina Healthcare of Texas, Inc.	406,182	401,977	324,376	343,526	608,381
Mutual of Omaha Medicare Advantage Co.	0	0	155	372	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	60,652	105,403	104,342
Parkland Community Health Plan, Inc.	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	68,638	77,072	91,131	102,662	126,878
Scott & White Care Plans	0	0	0	52,462	40,114
Scott & White Health Plan	156,524	142,339	77,814	77,814	126,231
Selectcare Health Plans, Inc.	2,321	1,943	2,197	1,972	2,102
SelectCare of Texas, L.L.C.	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	25,418	30,996	31,389	37,256	42,535
SHA, L.L.C.	169,482	154,208	121,752	105,470	114,222
Superior Healthplan Community Solutions, Inc.	363	1,257	2,109	2,994	1,740
Superior Healthplan, Inc.	504,167	500,550	492,116	563,364	616,600
Texas Health + Aetna Health Plan Inc.	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	460	514
Prominence HealthFirst of Texas	6,717	1,420	1,176	1,395	2,726
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	230,795	248,430	258,415	300,863	316,853
Unitedhealthcare Community Plan of Texas, LLC	269,526	270,374	273,946	321,417	365,917
Unitedhealthcare of Texas, Inc.	27,211	27,195	42,165	47,883	51,042
UTMB Health Plans, Inc.	220	183	165	141	115
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,895	49,260	42,846	45,695	78,640
TOTAL BASIC SERVICE	5,978,402	5,781,774	5,760,628	6,096,333	7,148,448

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	1,504,521	1,482,350	1,380,529	(4,142,908)	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	24,549
Aetna Better Health of Texas, Inc.	277,799	265,924	256,021	337,930	422,076
Aetna Health Inc.	158,259	166,322	151,634	121,380	76,247
American Health Plan of Texas, Inc.	0	0	0	0	789
Amerigroup Texas, Inc.	2,071,198	2,011,488	2,107,809	2,422,225	2,371,342
Amerigroup Insurance Company	0	0	0	0	888,691
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	371,745	446,616	496,817
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	99,883	65,210	60,548	71,020	83,292
Cigna Healthcare of Texas, Inc.	30,465	26,070	22,383	20,457	17,120
Clover HMO of New Jersey	0	0	9,265	16,430	18,934
Community First Health Plans, Inc.	418,874	415,782	622,582	511,685	470,664
Community Health Choice Texas, Inc.	1,727,412	838,820	818,574	975,627	1,103,445
Community Health Choice, Inc.	413,051	335,724	243,716	283,789	255,630
Cook Children's Health Plan	428,845	412,774	408,729	458,136	499,795
Devoted Health Plan of Texas, Inc.	0	0	0	18,641	46,569
Driscoll Children's Health Plan	521,706	529,706	530,119	626,890	714,820
El Paso First Health Plans, Inc.	227,641	222,039	212,718	246,904	274,468
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	79	152	0	0	0
GHS Insurance Company	19,384	17,615	12,772	14,525	14,684
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	1,953,707	1,401,450	1,563,187	1,815,234	2,181,123
HCSC Insurance Company	0	0	251,931	231,321	213,353
Healthspring Life & Health Ins. Co., Inc.	423,724	447,140	465,417	502,437	489,687
Humana Benefit Plan of Texas	0	0	0	0	166
Humana Health Plan of Texas, Inc.	528,631	464,123	366,814	369,954	265,783
Humana Health Plan, Inc.	297,502	307,282	65	(205)	0
Imperial Insurance Companies	0	0	0	0	44,766
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	94,945	100,518	108,111	115,848	119,207
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	29,253	21,699	19,798
Memorial Hermann Health Plan, Inc.	58,773	41,995	10,513	15,846	37,536
Molina Healthcare of Texas, Inc.	1,226,753	1,217,018	981,571	1,032,115	1,808,913
Mutual of Omaha Medicare Advantage Co.	0	0	468	1,118	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	185,439	425,864	298,820
Parkland Community Health Plan, Inc.	601,922	565,607	522,225	601,845	666,574
Physicians Health Choice of Texas, LLC	203,089	230,292	271,518	305,746	378,484
Scott & White Care Plans	0	0	(528,551)	155,754	109,928
Scott & White Health Plan	472,973	428,809	234,574	237,462	375,017
Selectcare Health Plans, Inc.	6,996	5,904	6,600	5,873	6,280
SelectCare of Texas, L.L.C.	202,279	194,498	193,808	174,335	150,684
Sendero Health Plans, Inc.	165,500	75,869	32,758	42,556	22,874
Seton Health Plan, Inc.	77,023	93,526	93,430	110,163	127,556
SHA, L.L.C.	506,480	465,309	320,658	310,931	340,001
Superior Healthplan Community Solutions, Inc.	1,067	3,664	6,203	8,862	5,239
Superior Healthplan, Inc.	1,520,362	1,511,463	1,486,857	1,375,578	1,848,579
Texas Health + Aetna Health Plan Inc.	0	7,165	9,899	14,844	0
Texas Independence Health Plan, Inc.	0	0	0	3,802	4,165
Texas Children's Health Plan, Inc.	1,405,380	1,319,214	1,277,987	1,491,075	1,647,342
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	1,424	1,531
Prominence HealthFirst of Texas	20,697	4,259	3,545	4,165	8,084
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	689,955	743,141	773,305	897,186	948,083
Unitedhealthcare Community Plan of Texas, LLC	802,636	811,368	827,346	953,650	1,091,285
Unitedhealthcare of Texas, Inc.	81,223	82,295	124,989	141,540	153,965
UTMB Health Plans, Inc.	664	562	500	425	348
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	(17,882)	0	0	0	0
Wellcare of Texas, Inc.	154,264	148,909	129,166	137,096	235,792
TOTAL BASIC SERVICE	19,377,780	17,461,356	16,958,730	13,934,890	21,380,895

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	21	3,279	8,277
Aetna Health Inc.	30,762	38,312	39,521	31,755	20,168
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	4	12
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	90,339	98,492	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,333	12,636	12,486	12,910	13,261
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	29,666	26,840	25,288	25,288	25,148
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	3	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,887	8,029	8,357	8,700	8,666
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	173,987	184,309	85,676	81,936	75,532

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MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	5,116,280	5,201,135	4,925,790	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	1,205,570	1,377,807
Aetna Better Health of Texas, Inc.	948,821	953,842	906,147	1,036,966	1,416,508
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	6,838,211	6,579,842	6,404,316	6,946,787	8,315,312
Amerigroup Insurance Company	0	0	0	2,010,475	2,434,842
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	64,085	5,135	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,374,131	1,394,945	1,377,080	1,492,182	1,825,363
Community Health Choice Texas, Inc.	2,257,258	2,970,603	2,908,683	3,285,266	4,066,341
Community Health Choice, Inc.	742,688	0	0	0	0
Cook Children's Health Plan	1,376,046	1,398,903	1,351,569	1,491,480	1,820,104
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,962,282	2,009,912	2,069,174	2,245,504	2,701,765
El Paso First Health Plans, Inc.	777,895	778,680	754,483	818,176	1,002,558
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	487,476	536,797	546,126	617,065	741,560
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	618,051	616,815	609,623	603,408	591,768
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2,072,971	1,931,775	1,907,011	2,009,191	2,203,884
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,234,357	2,202,829	2,135,092	2,208,103	2,423,960
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,017,787	1,984,639	1,848,379	1,992,937	2,430,735
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	547,092	542,565	534,143	545,796	668,876
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	161,861	62,240	0	0	0
Seton Health Plan, Inc.	219,413	258,334	277,524	326,319	435,979
SHA, L.L.C.	1,098,651	1,014,598	980,019	1,000,068	1,193,360
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,445,324	5,512,139	5,405,722	5,840,392	6,686,342
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,566,040	4,547,684	4,411,630	4,912,798	6,001,347
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,527,835	2,659,963	2,693,344	2,971,145	3,564,592
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	43,454,555	43,163,375	42,045,855	43,559,628	51,903,003

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MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	9,691	10,345
Aetna Better Health of Texas, Inc.	10,857	10,554	9,926	8,003	4,138
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	73,775	66,199	61,500	45,701	20,221
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	28,616	21,093	18,076	19,776	23,561
Cigna Healthcare of Texas, Inc.	432	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,845	17,704	16,287	12,009	4,659
Community Health Choice Texas, Inc.	36,776	30,727	29,074	20,831	9,278
Community Health Choice, Inc.	132,665	104,361	83,163	94,372	85,005
Cook Children's Health Plan	22,986	22,180	20,318	15,188	5,863
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	1,845
El Paso First Health Plans, Inc.	10,712	9,541	8,582	6,812	2,845
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	332,548	296,601	316,322	350,486	471,135
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5,206	0	0	0	0
Humana Health Plan, Inc.	5,092	2	9	0	1
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,891	0	0	0	0
Molina Healthcare of Texas, Inc.	204,191	208,075	136,095	137,571	385,179
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	28,683	26,112	23,278	17,631	7,331
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	3,036	2,064	1,053	702	30,411
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	34,172	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	0	0	0	5,770	2,995
SHA, L.L.C.	19,605	20,708	13,743	8,276	8,201
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	67,887	67,996	64,379	64,974	54,528
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	16,073	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	12,129	10,554	10,052	8,099	4,130
Unitedhealthcare of Texas, Inc.	4	3	3	2	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,070,186	937,346	822,480	838,401	1,139,525

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BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	9,691	10,345
Aetna Better Health of Texas, Inc.	10,857	10,554	9,926	8,003	4,138
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	73,775	66,199	61,500	45,701	20,221
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	28,616	21,093	18,076	19,776	23,561
Cigna Healthcare of Texas, Inc.	432	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,845	17,704	16,287	12,009	4,659
Community Health Choice Texas, Inc.	36,776	30,727	29,074	20,831	9,278
Community Health Choice, Inc.	132,665	104,361	83,163	94,372	85,005
Cook Children's Health Plan	22,986	22,180	20,318	15,188	5,863
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	1,845
El Paso First Health Plans, Inc.	10,712	9,541	8,582	6,812	2,845
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	332,548	296,601	316,322	350,486	471,135
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5,206	0	0	0	0
Humana Health Plan, Inc.	5,092	2	9	0	1
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,891	0	0	0	0
Molina Healthcare of Texas, Inc.	204,191	208,075	136,095	137,571	385,179
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	28,683	26,112	23,278	17,631	7,331
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	3,036	2,064	1,053	702	30,411
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	34,172	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	0	0	0	5,770	2,995
SHA, L.L.C.	19,605	20,708	13,743	8,276	8,201
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	67,887	67,996	64,379	64,974	54,528
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	16,073	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	12,129	10,554	10,052	8,099	4,130
Unitedhealthcare of Texas, Inc.	4	3	3	2	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,070,186	937,346	822,480	838,401	1,139,525

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INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	111,345	120,146
Aetna Better Health of Texas, Inc.	131,731	131,115	123,233	110,027	77,348
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	855,794	841,414	765,107	658,404	409,883
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	345,409	279,474	236,309	253,717	279,706
Cigna Healthcare of Texas, Inc.	5,984	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	228,944	216,244	203,736	172,833	103,248
Community Health Choice Texas, Inc.	309,864	401,467	359,245	307,454	181,316
Community Health Choice, Inc.	1,730,398	1,367,457	1,095,266	1,130,935	989,941
Cook Children's Health Plan	271,633	274,124	253,330	217,488	132,313
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	41,110
El Paso First Health Plans, Inc.	129,541	121,472	107,888	95,168	59,628
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	4,505,555	3,914,605	4,093,614	4,339,489	5,409,600
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	75,987	741	0	0	0
Humana Health Plan, Inc.	66,060	12	56	56	13
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	79,736	0	0	0	0
Molina Healthcare of Texas, Inc.	2,727,720	2,754,970	1,811,499	1,691,218	4,184,329
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	341,213	327,453	295,706	248,603	157,079
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	43,013	29,028	14,224	9,631	313,607
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	490,229	318,818	155,070	159,987	94,488
Seton Health Plan, Inc.	0	0	0	80,521	55,814
SHA, L.L.C.	245,486	261,996	175,558	104,837	93,987
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	784,326	823,978	790,837	774,498	733,796
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	70,346	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	60	36	36	36	36
Unitedhealthcare Community Plan of Texas, LLC	138,676	137,126	126,553	112,094	76,827
Unitedhealthcare of Texas, Inc.	47	35	36	25	24
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	32	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,577,784	12,201,565	10,607,303	10,578,366	13,514,239

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BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	7,946
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	6,602	6,248	4,861	4,925
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	18,536	18,843	19,002
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	8,172	6,871	6,545	4,961	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	8,172	13,473	31,329	28,665	31,873

INCOME STATEMENT DATA
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OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	88,638
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	92,462	85,468	72,545	64,262
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	217,912	225,406	228,925
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	88,781	89,385	28,099	70,977	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	88,781	181,847	331,479	368,928	381,825

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PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	23,945	20,594	16,621	13,478	7,017
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	63,792	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	23,945	20,594	80,413	13,478	7,017

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2021 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	304,878	275,585	224,599	181,914	128,488
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	741,025	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	304,878	275,585	965,624	181,914	128,488

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TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	502,124	493,311	458,376	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	8,214
Aetna Better Health of Texas, Inc.	92,083	88,109	85,514	114,662	142,536
Aetna Health Inc.	52,940	55,522	50,527	40,411	25,413
American Health Plan of Texas, Inc.	0	0	0	0	260
Amerigroup Texas, Inc.	685,097	668,002	697,830	812,110	790,561
Amerigroup Insurance Company	0	0	0	0	284,301
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	124,333	149,153	165,737
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	34,130	22,514	20,791	23,783	28,136
Cigna Healthcare of Texas, Inc.	10,077	8,640	7,459	6,819	5,722
Clover HMO of New Jersey	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	139,622	138,953	153,703	172,705	187,413
Community Health Choice Texas, Inc.	290,230	278,590	272,558	328,757	369,520
Community Health Choice, Inc.	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	0	0	0	6,327	15,595
Driscoll Children's Health Plan	171,127	172,762	176,697	209,205	237,510
El Paso First Health Plans, Inc.	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	49	0	0	0
GHS Insurance Company	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	465,278	465,016	521,183	603,132	722,893
HCSC Insurance Company	0	0	83,763	76,936	71,014
Healthspring Life & Health Ins. Co., Inc.	142,057	149,742	155,222	167,262	162,378
Humana Benefit Plan of Texas	0	0	0	0	56
Humana Health Plan of Texas, Inc.	181,025	149,824	120,952	103,914	88,392
Humana Health Plan, Inc.	100,088	102,953	0	2	0
Imperial Insurance Companies	0	0	0	0	3,288
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	18,921	5,123	5,281	6,247	10,884
Molina Healthcare of Texas, Inc.	382,237	381,383	307,755	330,048	601,364
Mutual of Omaha Medicare Advantage Co.	0	0	155	372	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	60,652	105,403	104,342
Parkland Community Health Plan, Inc.	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	68,638	77,072	91,131	102,662	126,878
Scott & White Care Plans	0	0	(63,792)	52,462	40,114
Scott & White Health Plan	156,524	142,339	77,814	77,814	126,231
Selectcare Health Plans, Inc.	2,321	1,943	2,197	1,972	2,102
SelectCare of Texas, L.L.C.	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	25,418	30,996	31,389	37,256	42,535
SHA, L.L.C.	169,482	154,208	121,752	105,470	114,222
Superior Healthplan Community Solutions, Inc.	363	1,257	2,109	2,994	1,740
Superior Healthplan, Inc.	504,167	500,550	492,116	563,364	616,600
Texas Health + Aetna Health Plan Inc.	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	460	514
Prominence HealthFirst of Texas	6,717	1,420	1,176	1,395	2,726
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	230,795	248,430	258,415	300,863	316,853
Unitedhealthcare Community Plan of Texas, LLC	269,526	270,374	273,946	321,417	365,917
Unitedhealthcare of Texas, Inc.	27,211	27,195	42,165	47,883	51,042
UTMB Health Plans, Inc.	220	183	165	141	115
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,895	49,260	42,846	45,695	78,640
TOTAL BASIC SERVICE	5,954,457	5,761,180	5,680,215	6,082,855	7,141,431

INCOME STATEMENT DATA
2021 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	1,504,521	1,482,350	1,380,529	(4,142,908)	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	24,549
Aetna Better Health of Texas, Inc.	277,799	265,924	256,021	337,930	422,076
Aetna Health Inc.	158,259	166,322	151,634	121,380	76,247
American Health Plan of Texas, Inc.	0	0	0	0	789
Amerigroup Texas, Inc.	2,071,198	2,011,488	2,107,809	2,422,225	2,371,342
Amerigroup Insurance Company	0	0	0	0	888,691
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	371,745	446,616	496,817
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	99,883	65,210	60,548	71,020	83,292
Cigna Healthcare of Texas, Inc.	30,465	26,070	22,383	20,457	17,120
Clover HMO of New Jersey	0	0	9,265	16,430	18,934
Community First Health Plans, Inc.	418,874	415,782	622,582	511,685	470,664
Community Health Choice Texas, Inc.	1,727,412	838,820	818,574	975,627	1,103,445
Community Health Choice, Inc.	413,051	335,724	243,716	283,789	255,630
Cook Children's Health Plan	428,845	412,774	408,729	458,136	499,795
Devoted Health Plan of Texas, Inc.	0	0	0	18,641	46,569
Driscoll Children's Health Plan	521,706	529,706	530,119	626,890	714,820
El Paso First Health Plans, Inc.	227,641	222,039	212,718	246,904	274,468
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	79	152	0	0	0
GHS Insurance Company	19,384	17,615	12,772	14,525	14,684
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	1,953,707	1,401,450	1,563,187	1,815,234	2,181,123
HCSC Insurance Company	0	0	251,931	231,321	213,353
Healthspring Life & Health Ins. Co., Inc.	423,724	447,140	465,417	502,437	489,687
Humana Benefit Plan of Texas	0	0	0	0	166
Humana Health Plan of Texas, Inc.	528,631	464,123	366,814	369,954	265,783
Humana Health Plan, Inc.	297,502	307,282	65	(205)	0
Imperial Insurance Companies	0	0	0	0	44,766
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	94,945	100,518	108,111	115,848	119,207
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	29,253	21,699	19,798
Memorial Hermann Health Plan, Inc.	58,773	41,995	10,513	15,846	37,536
Molina Healthcare of Texas, Inc.	921,875	941,433	756,972	850,201	1,680,425
Mutual of Omaha Medicare Advantage Co.	0	0	468	1,118	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	185,439	425,864	298,820
Parkland Community Health Plan, Inc.	601,922	565,607	522,225	601,845	666,574
Physicians Health Choice of Texas, LLC	203,089	230,292	271,518	305,746	378,484
Scott & White Care Plans	0	0	(1,269,576)	155,754	109,928
Scott & White Health Plan	472,973	428,809	234,574	237,462	375,017
Selectcare Health Plans, Inc.	6,996	5,904	6,600	5,873	6,280
SelectCare of Texas, L.L.C.	202,279	194,498	193,808	174,335	150,684
Sendero Health Plans, Inc.	165,500	75,869	32,758	42,556	22,874
Seton Health Plan, Inc.	77,023	93,526	93,430	110,163	127,556
SHA, L.L.C.	506,480	465,309	320,658	310,931	340,001
Superior Healthplan Community Solutions, Inc.	1,067	3,664	6,203	8,862	5,239
Superior Healthplan, Inc.	1,520,362	1,511,463	1,486,857	1,375,578	1,848,579
Texas Health + Aetna Health Plan Inc.	0	7,165	9,899	14,844	0
Texas Independence Health Plan, Inc.	0	0	0	3,802	4,165
Texas Children's Health Plan, Inc.	1,405,380	1,319,214	1,277,987	1,491,075	1,647,342
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	1,424	1,531
Prominence HealthFirst of Texas	20,697	4,259	3,545	4,165	8,084
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	689,955	743,141	773,305	897,186	948,083
Unitedhealthcare Community Plan of Texas, LLC	802,636	811,368	827,346	953,650	1,091,285
Unitedhealthcare of Texas, Inc.	81,223	82,295	124,989	141,540	153,965
UTMB Health Plans, Inc.	664	562	500	425	348
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	(17,882)	0	0	0	0
Wellcare of Texas, Inc.	154,264	148,909	129,166	137,096	235,792
TOTAL BASIC SERVICE	19,072,902	17,185,771	15,993,106	13,752,976	21,252,407