

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
2015 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE**  
**BASIC SERVICE**  
**HEALTH MAINTENANCE ORGANIZATIONS**  
**ANNUAL 2015**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1215A.xlsx**  
**HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
29-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*	Dallas	Houston											
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809	0666	Driscoll Children's Health Plan	10/29/1998	Corpus Christi*	Austin	Amarillo	Corpus Christi	El Paso	Ft Worth	Houston	San Antonio						
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827	0119	K S Plan Administrators, LLC	12/29/2006	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*	Houston	San Antonio	Dallas	El Paso									
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096	0953	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647	0422	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSASWest	MRSACent	South TX				
28-	94570	95329	1295	Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp	San Antonio							
28-	94863	95764	0707	UTMB Health Plans, Inc.	5/15/1998	Galveston*	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

\*Only operates in one service area

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**COMMERCIAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$495,191,519	\$428,130,456	\$343,483,760	\$254,031,035	\$189,809,998
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316
Community First Health Plans, Inc.	\$24,462,203	\$22,026,944	\$21,956,368	\$23,418,504	\$28,017,131
Community Health Choice, Inc.	\$0	\$0	\$0	(\$3,269,349)	\$75,176,680
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$187,535,472	\$83,740,908	\$72,935,539	\$973,587,649	\$1,003,489,755
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$543,854,944	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$4,731,975
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,590,044	\$55,771,188
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$396,850,480	\$346,945,789	\$292,145,653	\$267,429,641	\$338,322,847
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$134,258,312	\$121,367,505	\$132,647,914	\$158,862,165	\$195,847,918
Superior Healthplan, Inc.	\$0	\$0	\$0	\$3,746,107	\$21,453,842
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$1,192)	(\$622)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,906,324
UTMB Health Plans, Inc.	\$954,036	\$934,995	\$848,022	\$786,710	\$731,461
Allegian Insurance Co.	\$6,264,657	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,955,662,491</b>	<b>\$1,851,724,029</b>	<b>\$1,800,275,010</b>	<b>\$2,816,946,511</b>	<b>\$3,027,498,422</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**MEDICARE PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$53,354,796	\$85,173,163	\$157,095,608	\$201,581,025	\$169,986,094
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$4,783,647	\$1,703,967	\$4,017	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$747,385,491	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543	\$1,329,968,034
Humana Health Plan of Texas, Inc.	\$488,821,552	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$10,465,581	\$15,232,110	\$34,581,803	\$73,163,929	\$204,739,247
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$129,393,400	\$129,805,392	\$146,884,747	\$153,610,037	\$124,785,371
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$110,529,382
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	(\$1,202)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,434,203,265</b>	<b>\$1,442,946,852</b>	<b>\$1,572,666,628</b>	<b>\$1,726,833,534</b>	<b>\$1,940,008,128</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	\$0	\$0	\$0	\$888,395,896	\$1,294,593,524
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$74,520,684
Aetna Health Inc.	\$155,725,220	\$182,284,221	\$194,029,775	\$202,536,549	\$151,330,264
Amerigroup Texas, Inc.	\$1,395,094,120	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671	\$2,830,751,382
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$6,812,473	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$198,736,391	\$199,329,298	\$207,949,403	\$264,086,799	\$305,833,834
Community Health Choice, Inc.	\$389,629,668	\$530,378,962	\$579,925,302	\$655,942,349	\$714,465,369
Cook Children's Health Plan	\$158,315,918	\$186,704,954	\$203,925,815	\$245,129,197	\$260,076,838
Driscoll Children's Health Plan	\$132,964,315	\$270,253,762	\$295,518,172	\$367,624,831	\$422,822,063
El Paso First Health Plans, Inc.	\$101,738,479	\$106,916,206	\$107,575,214	\$133,331,616	\$177,292,135
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$23,494,561	\$41,897,312	\$59,946,798	\$75,474,979
Healthspring Life & Health Ins. Co., Inc.	\$0	\$208,756,101	\$316,538,594	\$408,639,462	\$825,835,340
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$312,056,959	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845	\$1,750,038,754
Parkland Community Health Plan, Inc.	\$406,380,548	\$441,617,273	\$444,503,003	\$451,655,946	\$477,331,214
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$72,982,104	\$108,781,138	\$134,418,722	\$112,294,772
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$18,511,204	\$33,170,046	\$33,669,098	\$39,675,436
SHA, L.L.C.	\$72,171,469	\$243,575,929	\$286,630,349	\$287,285,762	\$269,592,805
Superior Healthplan, Inc.	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043	\$2,582,534,362
Texas Children's Health Plan, Inc.	\$472,808,601	\$593,264,096	\$614,268,386	\$722,865,709	\$830,790,742
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$42,299,367	\$7,314,596	\$25,233	\$10,963	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$473,268,498	\$845,786,426	\$990,307,524	\$1,086,784,933	\$1,548,434,363
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$5,339,488,014</b>	<b>\$8,567,001,335</b>	<b>\$9,405,064,871</b>	<b>\$11,149,919,188</b>	<b>\$14,743,688,860</b>

## 2015 ANNUAL INFORMATION

## POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$22,544,777</b>	<b>\$14,326,193</b>	<b>\$28,844,713</b>	<b>\$95,248,878</b>	<b>\$112,303,273</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,693,956
Aetna Health Inc.	\$11,037,636	\$16,387,260	\$17,787,331	\$12,755,037	\$8,985,236
Amerigroup Texas, Inc.	\$88,851,530	\$127,656,647	\$137,834,329	\$119,070,647	\$102,701,803
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$32,127,893	\$37,196,821	\$41,113,345	\$34,739,951	\$26,342,892
Community Health Choice, Inc.	\$120,252,407	\$105,131,898	\$90,094,620	\$67,351,268	\$60,902,634
Cook Children's Health Plan	\$37,372,139	\$50,900,192	\$61,403,172	\$50,777,430	\$37,061,957
Driscoll Children's Health Plan	\$15,699,458	\$19,033,228	\$20,022,988	\$16,988,504	\$12,741,048
El Paso First Health Plans, Inc.	\$16,773,465	\$19,162,781	\$18,891,571	\$16,004,370	\$13,195,848
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$3,107,360	\$7,344,226	\$9,620,452	\$11,430,537
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,241,423	\$20,204,217	\$22,719,377	\$19,456,313	\$16,762,053
Parkland Community Health Plan, Inc.	\$76,217,660	\$73,788,265	\$74,951,502	\$66,626,135	\$51,864,512
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$21,223,709	\$21,943,661	\$21,020,218	\$17,704,424	\$13,886,042
SHA, L.L.C.	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040	\$6,469,130
Superior Healthplan, Inc.	\$54,498,564	\$67,803,344	\$70,223,612	\$56,284,165	\$42,570,861
Texas Children's Health Plan, Inc.	\$105,573,287	\$146,425,402	\$178,167,633	\$153,983,187	\$125,856,156
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$4,734,283	\$929,176	\$121	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582	\$24,366,805
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$611,380,761</b>	<b>\$743,605,049</b>	<b>\$798,837,379</b>	<b>\$677,784,506</b>	<b>\$559,831,469</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$888,395,896	\$1,294,593,524
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$79,214,640
Aetna Health Inc.	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646	\$520,111,592
Amerigroup Texas, Inc.	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$6,812,473	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316
Community First Health Plans, Inc.	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254	\$360,193,857
Community Health Choice, Inc.	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268	\$850,544,683
Cook Children's Health Plan	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627	\$297,138,795
Driscoll Children's Health Plan	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335	\$435,563,111
El Paso First Health Plans, Inc.	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986	\$190,487,983
Fresenius Health Plans of Texas Inc.	\$4,783,647	\$1,703,967	\$4,017	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$187,535,472	\$110,342,829	\$122,177,077	\$1,043,154,899	\$1,090,395,271
Healthspring Life & Health Ins. Co., Inc.	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374
Humana Health Plan of Texas, Inc.	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$4,731,975
Molina Healthcare of Texas, Inc.	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242
Parkland Community Health Plan, Inc.	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081	\$529,195,726
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278	\$687,706,263
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522	\$53,561,478
SHA, L.L.C.	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967	\$471,909,853
Superior Healthplan, Inc.	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447
Texas Children's Health Plan, Inc.	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895	\$956,646,898
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$47,032,458	\$8,243,150	\$25,354	\$10,963	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210
Unitedhealthcare Community Plan of Texas, LLC	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168
Unitedhealthcare of Texas, Inc.	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,906,324
UTMB Health Plans, Inc.	\$954,036	\$934,995	\$848,022	\$786,710	\$731,461
Allegian Insurance Co.	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$9,363,279,308</b>	<b>\$12,619,603,458</b>	<b>\$13,605,688,601</b>	<b>\$16,466,732,617</b>	<b>\$20,383,330,152</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL REVENUES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$1,345,771,305	\$1,870,408,265
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$70,296,946
Aetna Health Inc.	\$714,501,064	\$711,596,852	\$703,885,557	\$676,752,295	\$514,765,037
Amerigroup Texas, Inc.	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732	\$3,610,753,364
Arcadian Health Plan, Inc.	\$134,050,792	\$139,716,867	\$36,615,732	\$0	\$0
Humana Regional Health Plan, Inc.	\$10,747,441	\$12,976,834	(\$110,456)	\$0	\$0
Bravo Health Texas, Inc.	\$348,199,303	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$85,392,280	\$95,169,145	\$100,826,771	\$90,226,655	\$83,057,316
Community First Health Plans, Inc.	\$255,536,007	\$259,511,675	\$264,713,673	\$310,637,902	\$355,140,772
Community Health Choice, Inc.	\$511,728,777	\$636,184,958	\$670,229,648	\$720,197,037	\$850,625,456
Cook Children's Health Plan	\$195,538,257	\$237,424,516	\$265,248,647	\$295,671,216	\$297,138,795
Driscoll Children's Health Plan	\$150,071,644	\$290,553,184	\$315,699,884	\$384,786,979	\$435,582,799
El Paso First Health Plans, Inc.	\$117,811,836	\$126,733,748	\$126,921,817	\$150,645,293	\$191,977,863
Fresenius Health Plans of Texas Inc.	\$4,783,647	\$1,703,967	\$4,017	(\$59,408)	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$192,220,336	\$114,989,609	\$126,660,709	\$1,046,382,649	\$1,092,661,400
Healthspring Life & Health Ins. Co., Inc.	\$747,111,630	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395	\$2,160,007,143
Humana Health Plan of Texas, Inc.	\$1,017,386,048	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306	\$2,006,979,660
K S Plan Administrators, LLC	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997	\$320,216,221
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$17,985,376
Molina Healthcare of Texas, Inc.	\$408,591,200	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476	\$2,056,400,801
Parkland Community Health Plan, Inc.	\$469,109,825	\$514,055,781	\$518,566,696	\$500,624,811	\$525,725,470
Physicians Health Choice of Texas, LLC	\$350,615,898	\$410,771,217	\$404,114,384	\$338,898,284	\$372,573,407
Scott & White Health Plan	\$563,522,293	\$579,373,193	\$589,555,022	\$662,445,594	\$688,916,518
Selectcare Health Plans, Inc.	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904	\$42,665,870
SelectCare of Texas, L.L.C.	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933	\$799,042,281
Seton Health Plan, Inc.	\$26,975,064	\$46,794,208	\$60,701,981	\$56,686,134	\$57,722,676
SHA, L.L.C.	\$253,528,801	\$414,080,361	\$477,972,234	\$490,613,289	\$510,038,709
Superior Healthplan, Inc.	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237	\$2,882,056,810
Texas Children's Health Plan, Inc.	\$552,338,791	\$734,552,548	\$792,787,574	\$918,430,037	\$958,449,846
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$3,648,550
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$48,368,104	\$8,691,003	\$60,115	\$10,963	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655	\$2,609,154,999
Unitedhealthcare Community Plan of Texas, LLC	\$759,749,968	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347	\$2,072,505,164
Unitedhealthcare of Texas, Inc.	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,890,427
UTMB Health Plans, Inc.	\$954,036	\$934,995	\$848,022	\$1,791,942	\$731,461
Allegian Insurance Co.	\$42,516,181	\$36,564,969	\$42,396,943	\$56,535,072	\$55,653,392
Vista Health Plan, Inc.	\$6,082,277	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$86,839,174	\$133,182,407	\$271,941,372	\$299,532,739	\$366,776,289
<b>TOTAL BASIC SERVICE</b>	<b>\$13,827,488,439</b>	<b>\$17,675,675,858</b>	<b>\$19,165,826,258</b>	<b>\$22,961,918,535</b>	<b>\$27,907,549,082</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	\$0	\$0	\$0	\$888,395,896	\$1,294,593,524
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$79,214,640
Aetna Health Inc.	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646	\$520,111,592
Amerigroup Texas, Inc.	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$6,812,473	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316
Community First Health Plans, Inc.	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254	\$360,193,857
Community Health Choice, Inc.	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268	\$850,544,683
Cook Children's Health Plan	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627	\$297,138,795
Driscoll Children's Health Plan	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335	\$435,563,111
El Paso First Health Plans, Inc.	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986	\$190,487,983
Fresenius Health Plans of Texas Inc.	\$4,783,647	\$1,703,967	\$4,017	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$187,535,472	\$110,342,829	\$122,177,077	\$1,043,154,899	\$1,090,395,271
Healthspring Life & Health Ins. Co., Inc.	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374
Humana Health Plan of Texas, Inc.	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$4,731,975
Molina Healthcare of Texas, Inc.	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242
Parkland Community Health Plan, Inc.	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081	\$529,195,726
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278	\$687,706,263
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522	\$53,561,478
SHA, L.L.C.	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967	\$471,909,853
Superior Healthplan, Inc.	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447
Texas Children's Health Plan, Inc.	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895	\$956,646,898
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$47,032,458	\$8,243,150	\$25,354	\$10,963	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210
Unitedhealthcare Community Plan of Texas, LLC	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168
Unitedhealthcare of Texas, Inc.	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,906,324
UTMB Health Plans, Inc.	\$954,036	\$934,995	\$848,022	\$786,710	\$731,461
Allegian Insurance Co.	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$9,363,279,308</b>	<b>\$12,619,603,458</b>	<b>\$13,605,688,601</b>	<b>\$16,466,732,617</b>	<b>\$20,383,330,152</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$1,149,908,662	\$1,627,033,249
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$56,099,137
Aetna Health Inc.	\$577,412,807	\$624,652,096	\$618,107,317	\$564,865,260	\$431,422,758
Amerigroup Texas, Inc.	\$1,360,103,277	\$2,090,935,108	\$2,178,889,999	\$2,282,808,652	\$2,998,025,717
Arcadian Health Plan, Inc.	\$113,930,773	\$113,287,913	\$33,904,506	\$0	\$0
Humana Regional Health Plan, Inc.	\$9,149,604	\$10,881,275	\$146,133	\$0	\$0
Bravo Health Texas, Inc.	\$264,060,514	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$75,353,731	\$79,241,102	\$85,484,458	\$71,389,874	\$69,401,438
Community First Health Plans, Inc.	\$219,234,465	\$235,531,273	\$233,004,003	\$266,728,223	\$308,248,539
Community Health Choice, Inc.	\$427,326,161	\$597,249,693	\$619,460,415	\$638,199,520	\$765,056,597
Cook Children's Health Plan	\$168,787,553	\$206,167,507	\$236,351,903	\$250,637,978	\$255,522,683
Driscoll Children's Health Plan	\$127,543,805	\$235,723,455	\$279,549,873	\$356,007,680	\$406,958,638
El Paso First Health Plans, Inc.	\$94,690,522	\$102,767,216	\$105,831,916	\$129,954,248	\$171,005,828
Fresenius Health Plans of Texas Inc.	\$3,854,787	\$2,128,185	\$5,255	\$3,516	(\$8,611)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$155,087,297	\$101,728,846	\$99,024,332	\$689,777,872	\$1,296,702,011
Healthspring Life & Health Ins. Co., Inc.	\$578,202,008	\$1,143,209,543	\$1,287,930,937	\$1,450,453,599	\$1,751,066,891
Humana Health Plan of Texas, Inc.	\$805,199,518	\$969,279,850	\$1,131,544,165	\$1,520,037,787	\$1,795,252,477
K S Plan Administrators, LLC	\$189,800,296	\$227,808,482	\$229,051,439	\$264,421,696	\$276,975,286
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$17,556,954
Molina Healthcare of Texas, Inc.	\$363,422,132	\$1,123,955,064	\$1,075,006,893	\$1,151,791,386	\$1,775,900,119
Parkland Community Health Plan, Inc.	\$375,932,268	\$430,078,850	\$433,759,921	\$417,555,645	\$444,301,537
Physicians Health Choice of Texas, LLC	\$303,323,072	\$366,824,198	\$360,210,376	\$305,860,915	\$324,658,876
Scott & White Health Plan	\$494,363,389	\$499,111,137	\$502,209,981	\$539,465,784	\$604,891,030
Selectcare Health Plans, Inc.	\$56,898,737	\$40,291,985	\$46,627,713	\$43,840,446	\$35,775,949
SelectCare of Texas, L.L.C.	\$486,337,756	\$517,122,375	\$554,761,755	\$611,844,394	\$670,025,365
Seton Health Plan, Inc.	\$16,016,092	\$36,760,114	\$41,542,805	\$43,752,040	\$44,322,678
SHA, L.L.C.	\$216,111,827	\$362,012,304	\$431,320,906	\$449,967,597	\$432,922,120
Superior Healthplan, Inc.	\$944,516,321	\$1,422,714,988	\$1,487,844,407	\$1,591,176,654	\$2,538,271,463
Texas Children's Health Plan, Inc.	\$457,358,488	\$657,772,400	\$720,374,964	\$839,170,113	\$854,013,155
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$3,259,581
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$40,455,710	\$9,167,002	(\$838,897)	(\$4,749)	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,760,631,733	\$1,818,420,373	\$2,004,331,377	\$2,006,942,007	\$2,191,123,472
Unitedhealthcare Community Plan of Texas, LLC	\$602,664,983	\$1,033,111,420	\$1,214,470,090	\$1,265,163,425	\$1,702,099,334
Unitedhealthcare of Texas, Inc.	\$642,212	\$1,076,542	\$411,460	\$515,616	\$25,628,902
UTMB Health Plans, Inc.	\$190,234	\$457,790	\$415,923	\$366,550	\$332,743
Allegian Insurance Co.	\$31,162,839	\$26,050,771	\$36,313,587	\$41,242,017	\$43,709,090
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$68,254,430	\$101,054,430	\$220,013,757	\$263,454,204	\$298,521,165
<b>TOTAL BASIC SERVICE</b>	<b>\$11,388,019,340</b>	<b>\$15,186,573,287</b>	<b>\$16,267,063,669</b>	<b>\$19,207,298,612</b>	<b>\$24,216,076,170</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	\$0	\$0	\$0	\$152,245,011	\$213,117,101
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$7,316,131
Aetna Health Inc.	\$101,770,666	\$88,567,809	\$85,812,929	\$83,028,797	\$68,404,838
Amerigroup Texas, Inc.	\$219,926,891	\$252,034,363	\$346,392,087	\$414,565,354	\$525,954,492
Arcadian Health Plan, Inc.	\$23,525,870	\$24,719,730	\$4,691,079	\$0	\$0
Humana Regional Health Plan, Inc.	\$1,835,649	\$1,551,798	\$3,094	\$0	\$0
Bravo Health Texas, Inc.	\$50,924,980	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$10,484,357	\$16,736,342	\$12,939,538	\$16,684,668	\$13,835,429
Community First Health Plans, Inc.	\$24,455,681	\$23,891,505	\$25,529,159	\$32,097,219	\$32,804,260
Community Health Choice, Inc.	\$46,180,864	\$55,842,868	\$57,738,945	\$66,604,401	\$84,510,340
Cook Children's Health Plan	\$18,884,332	\$22,988,316	\$24,940,903	\$26,919,460	\$30,923,413
Driscoll Children's Health Plan	\$19,426,575	\$33,401,914	\$35,135,738	\$38,467,511	\$44,564,290
El Paso First Health Plans, Inc.	\$16,077,264	\$17,238,274	\$17,523,665	\$18,150,171	\$18,603,121
Fresenius Health Plans of Texas Inc.	\$908,423	\$399,248	\$4,197	\$1,632	\$1,488
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$25,367,021	\$29,319,052	\$22,878,054	\$254,974,113	\$356,011,623
Healthspring Life & Health Ins. Co., Inc.	\$95,384,221	\$193,158,630	\$210,788,673	\$270,317,981	\$358,506,716
Humana Health Plan of Texas, Inc.	\$170,372,671	\$198,471,262	\$220,522,365	\$300,004,960	\$328,646,100
K S Plan Administrators, LLC	\$17,820,768	\$17,895,823	\$20,783,412	\$25,757,420	\$24,001,341
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$13,136,587
Molina Healthcare of Texas, Inc.	\$71,436,826	\$166,575,231	\$212,248,652	\$213,214,038	\$291,985,799
Parkland Community Health Plan, Inc.	\$55,412,354	\$61,569,565	\$58,693,142	\$61,009,128	\$115,441,488
Physicians Health Choice of Texas, LLC	\$32,419,459	\$32,961,325	\$29,670,537	\$33,973,564	\$38,482,497
Scott & White Health Plan	\$74,830,558	\$75,404,680	\$85,786,259	\$100,123,443	\$96,862,629
Selectcare Health Plans, Inc.	\$11,482,089	\$7,216,242	\$7,729,352	\$8,118,455	\$5,823,235
SelectCare of Texas, L.L.C.	\$78,076,367	\$81,479,336	\$85,802,065	\$101,642,714	\$112,182,991
Seton Health Plan, Inc.	\$8,112,388	\$11,624,751	\$12,764,752	\$14,038,810	\$11,706,915
SHA, L.L.C.	\$38,667,330	\$51,756,127	\$58,586,005	\$77,579,479	\$79,531,565
Superior Healthplan, Inc.	\$149,187,490	\$199,897,109	\$191,368,375	\$212,479,604	\$308,260,143
Texas Children's Health Plan, Inc.	\$47,905,370	\$58,502,708	\$69,738,381	\$77,223,735	\$89,295,072
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	(\$52)
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$57,312	\$3,000,546
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$6,134,386	\$1,450,708	\$64,388	(\$89,287)	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$168,134,389	\$177,801,232	\$187,758,167	\$247,184,301	\$272,434,875
Unitedhealthcare Community Plan of Texas, LLC	\$110,877,598	\$145,958,426	\$180,790,709	\$211,262,639	\$251,541,086
Unitedhealthcare of Texas, Inc.	\$806,704	\$12,362	\$59,372	\$103,389	\$3,144,369
UTMB Health Plans, Inc.	\$365,418	\$358,301	\$367,581	\$251,991	\$205,061
Allegian Insurance Co.	\$10,410,391	\$8,127,752	\$9,851,357	\$13,883,757	\$10,912,567
Vista Health Plan, Inc.	\$3,821,616	\$187,061	\$51,977	\$93,056	\$629,022
Wellcare of Texas, Inc.	\$20,160,612	\$27,208,572	\$40,628,352	\$54,496,227	\$61,466,209
<b>TOTAL BASIC SERVICE</b>	<b>\$1,731,587,578</b>	<b>\$2,084,308,423</b>	<b>\$2,317,643,261</b>	<b>\$3,126,465,054</b>	<b>\$3,873,243,285</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$1,302,153,673	\$1,840,150,350
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$63,415,268
Aetna Health Inc.	\$679,183,473	\$713,219,905	\$703,920,246	\$647,894,057	\$499,827,596
Amerigroup Texas, Inc.	\$1,580,030,168	\$2,342,969,471	\$2,525,282,086	\$2,697,374,006	\$3,523,980,209
Arcadian Health Plan, Inc.	\$137,456,643	\$138,007,643	\$38,595,585	\$0	\$0
Humana Regional Health Plan, Inc.	\$10,985,253	\$12,433,073	\$149,227	\$0	\$0
Bravo Health Texas, Inc.	\$314,985,494	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$85,838,088	\$95,977,444	\$98,423,996	\$88,074,542	\$83,236,867
Community First Health Plans, Inc.	\$243,690,146	\$259,422,778	\$258,533,162	\$298,825,442	\$341,052,799
Community Health Choice, Inc.	\$473,507,025	\$653,092,561	\$677,199,360	\$704,803,922	\$849,566,937
Cook Children's Health Plan	\$187,671,885	\$229,155,823	\$261,292,806	\$277,557,438	\$286,446,096
Driscoll Children's Health Plan	\$146,970,380	\$269,125,369	\$314,685,611	\$394,475,190	\$451,522,928
El Paso First Health Plans, Inc.	\$110,767,786	\$120,005,490	\$123,355,581	\$148,104,419	\$189,608,949
Fresenius Health Plans of Texas Inc.	\$4,763,210	\$2,527,433	\$9,452	\$5,148	(\$7,123)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$180,454,318	\$131,047,898	\$121,902,386	\$944,751,985	\$1,652,713,634
Healthspring Life & Health Ins. Co., Inc.	\$673,586,229	\$1,336,368,173	\$1,498,719,610	\$1,720,771,581	\$2,109,573,607
Humana Health Plan of Texas, Inc.	\$975,572,189	\$1,167,751,112	\$1,352,066,530	\$1,820,042,747	\$2,123,898,577
K S Plan Administrators, LLC	\$207,621,064	\$245,704,305	\$249,834,851	\$290,179,116	\$300,976,627
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$30,693,541
Molina Healthcare of Texas, Inc.	\$434,858,958	\$1,290,530,295	\$1,287,255,545	\$1,365,005,424	\$2,067,885,918
Parkland Community Health Plan, Inc.	\$431,344,623	\$491,648,415	\$492,453,063	\$478,564,774	\$559,743,025
Physicians Health Choice of Texas, LLC	\$335,742,531	\$399,785,523	\$389,880,913	\$339,834,479	\$363,141,373
Scott & White Health Plan	\$569,193,947	\$574,515,817	\$587,996,240	\$639,589,227	\$701,753,659
Selectcare Health Plans, Inc.	\$68,380,826	\$47,508,227	\$54,357,065	\$51,958,901	\$41,599,184
SelectCare of Texas, L.L.C.	\$564,414,123	\$598,601,711	\$640,563,820	\$713,487,108	\$782,208,356
Seton Health Plan, Inc.	\$24,128,480	\$48,384,865	\$54,307,557	\$57,790,850	\$56,029,593
SHA, L.L.C.	\$254,779,157	\$413,768,431	\$489,906,911	\$527,547,076	\$512,453,685
Superior Healthplan, Inc.	\$1,093,703,811	\$1,622,612,097	\$1,679,212,782	\$1,803,656,258	\$2,846,531,605
Texas Children's Health Plan, Inc.	\$505,263,857	\$716,275,108	\$790,113,346	\$916,393,848	\$943,308,227
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	(\$52)
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$57,312	\$6,260,127
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$46,590,096	\$10,617,710	(\$774,509)	(\$94,036)	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,928,766,122	\$1,996,221,605	\$2,192,089,544	\$2,254,126,308	\$2,463,558,347
Unitedhealthcare Community Plan of Texas, LLC	\$713,542,581	\$1,179,069,846	\$1,395,260,799	\$1,476,426,064	\$1,953,640,420
Unitedhealthcare of Texas, Inc.	\$1,448,916	\$1,088,904	\$470,832	\$619,005	\$28,773,271
UTMB Health Plans, Inc.	\$555,652	\$816,091	\$783,504	\$618,541	\$537,804
Allegian Insurance Co.	\$41,573,230	\$34,178,523	\$46,164,944	\$55,125,774	\$54,621,657
Vista Health Plan, Inc.	\$3,821,616	\$187,061	\$51,977	\$93,056	\$629,022
Wellcare of Texas, Inc.	\$88,415,042	\$128,263,002	\$260,642,109	\$317,950,431	\$359,987,374
<b>TOTAL BASIC SERVICE</b>	<b>\$13,119,606,918</b>	<b>\$17,270,881,711</b>	<b>\$18,584,706,930</b>	<b>\$22,333,763,665</b>	<b>\$28,089,319,456</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$43,963,827	\$31,400,147
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,860,160
Aetna Health Inc.	\$43,312,034	\$5,824,875	\$4,647,064	\$33,993,264	\$20,872,797
Amerigroup Texas, Inc.	\$36,117,629	\$35,231,617	\$110,331,941	\$70,177,825	\$108,093,454
Arcadian Health Plan, Inc.	(\$1,975,572)	\$2,958,294	(\$169,366)	\$0	\$0
Humana Regional Health Plan, Inc.	(\$186,415)	\$571,650	(\$198,095)	\$0	\$0
Bravo Health Texas, Inc.	\$34,195,303	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$509,348	(\$84,590)	\$2,974,770	\$2,680,795	\$330,247
Community First Health Plans, Inc.	\$12,066,700	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007
Community Health Choice, Inc.	\$39,512,972	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352
Cook Children's Health Plan	\$8,767,989	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574
Driscoll Children's Health Plan	\$3,778,899	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)
El Paso First Health Plans, Inc.	\$7,215,821	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884
Fresenius Health Plans of Texas Inc.	\$30,857	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$12,560,530	(\$15,514,155)	\$5,398,132	\$109,200,271	(\$552,058,347)
Healthspring Life & Health Ins. Co., Inc.	\$75,538,276	\$87,246,334	\$53,081,806	(\$4,996,908)	\$56,226,941
Humana Health Plan of Texas, Inc.	\$47,983,014	\$11,077,196	\$17,078,683	\$27,135,401	(\$106,655,511)
K S Plan Administrators, LLC	\$6,811,215	\$14,058,030	\$17,404,185	\$5,932,159	\$20,358,352
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$12,708,165)
Molina Healthcare of Texas, Inc.	(\$26,135,004)	(\$32,908,394)	\$25,692,223	(\$4,804,845)	(\$10,069,409)
Parkland Community Health Plan, Inc.	\$39,382,235	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)
Physicians Health Choice of Texas, LLC	\$14,881,234	\$11,007,943	\$14,390,236	(\$300,894)	\$10,167,540
Scott & White Health Plan	(\$3,453,123)	\$6,312,522	\$2,731,981	\$24,193,692	(\$11,353,631)
Selectcare Health Plans, Inc.	\$3,809,362	\$7,584,966	\$2,364,578	(\$179,983)	\$1,379,957
SelectCare of Texas, L.L.C.	\$37,628,308	\$23,258,446	\$18,116,396	\$19,638,240	\$21,096,325
Seton Health Plan, Inc.	\$3,067,563	(\$1,388,383)	\$7,412,861	(\$296,710)	\$1,511,817
SHA, L.L.C.	\$47,497	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)
Superior Healthplan, Inc.	(\$5,649,849)	(\$60,992,277)	\$27,032,646	\$56,434,159	\$39,403,218
Texas Children's Health Plan, Inc.	\$47,378,425	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597
Today's Options of Texas, Inc.	\$0	\$0	\$0	(\$1,185)	(\$1,652)
Prominence HealthFirst of Texas	\$0	\$0	\$0	(\$57,312)	(\$2,618,254)
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$2,659,460	(\$565,445)	\$1,114,072	\$174,778	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$269,135,091	\$284,907,525	\$228,463,555	\$237,068,609	\$153,392,147
Unitedhealthcare Community Plan of Texas, LLC	\$51,405,458	\$11,897,732	\$65,599,055	\$75,793,372	\$125,061,147
Unitedhealthcare of Texas, Inc.	(\$4,583,402)	\$956,740	\$355,777	\$156,101	(\$865,322)
UTMB Health Plans, Inc.	\$480,472	\$145,779	\$158,449	\$1,310,335	\$306,244
Allegian Insurance Co.	\$988,624	\$2,407,373	(\$3,783,246)	\$2,119,170	\$2,455,946
Vista Health Plan, Inc.	\$2,273,884	(\$175,585)	(\$41,278)	(\$84,945)	(\$621,048)
Wellcare of Texas, Inc.	(\$1,479,462)	\$5,008,630	\$11,418,965	(\$18,280,496)	\$6,966,892
<b>TOTAL BASIC SERVICE</b>	<b>\$758,075,375</b>	<b>\$464,594,607</b>	<b>\$641,889,922</b>	<b>\$714,865,517</b>	<b>(\$93,769,212)</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	\$0	\$0	\$0	\$43,963,827	\$16,859,366
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,646,048
Aetna Health Inc.	\$29,136,849	\$9,646,389	\$6,526,165	\$23,564,401	\$13,882,426
Amerigroup Texas, Inc.	\$23,459,790	\$23,517,243	\$69,307,247	\$37,668,978	\$54,338,345
Arcadian Health Plan, Inc.	(\$1,384,354)	\$2,391,922	(\$66,100)	\$0	\$0
Humana Regional Health Plan, Inc.	(\$128,080)	\$383,685	(\$214,311)	\$0	\$0
Bravo Health Texas, Inc.	\$22,343,854	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$392,192	\$777,554	\$1,980,002	\$938,849	(\$600,098)
Community First Health Plans, Inc.	\$12,066,700	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007
Community Health Choice, Inc.	\$39,512,972	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352
Cook Children's Health Plan	\$8,767,989	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574
Driscoll Children's Health Plan	\$3,778,899	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)
El Paso First Health Plans, Inc.	\$7,215,821	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884
Fresenius Health Plans of Texas Inc.	\$30,857	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$9,593,895	(\$13,886,600)	\$3,920,731	\$137,581,076	(\$289,584,231)
Healthspring Life & Health Ins. Co., Inc.	\$47,770,207	\$56,938,365	\$32,012,116	(\$22,723,843)	\$36,814,824
Humana Health Plan of Texas, Inc.	\$34,428,294	\$6,379,736	\$9,576,889	\$6,743,283	(\$86,449,355)
K S Plan Administrators, LLC	\$4,483,970	\$9,097,313	\$11,465,279	\$2,820,038	\$11,540,139
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$8,250,706)
Molina Healthcare of Texas, Inc.	(\$17,316,094)	(\$21,523,226)	\$16,721,120	(\$7,346,792)	(\$12,278,283)
Parkland Community Health Plan, Inc.	\$39,382,235	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)
Physicians Health Choice of Texas, LLC	\$8,839,329	\$6,890,829	\$9,592,594	(\$2,205,068)	\$4,436,518
Scott & White Health Plan	(\$3,459,465)	\$6,080,551	\$2,933,407	\$24,206,927	(\$12,184,024)
Selectcare Health Plans, Inc.	\$1,327,954	\$4,902,518	\$1,625,747	(\$395,910)	\$706,313
SelectCare of Texas, L.L.C.	\$23,566,693	\$15,551,017	\$11,747,187	\$8,967,701	\$9,589,353
Seton Health Plan, Inc.	\$2,785,927	(\$1,391,834)	\$7,412,861	(\$333,894)	\$1,511,817
SHA, L.L.C.	\$47,497	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)
Superior Healthplan, Inc.	(\$4,563,510)	(\$40,588,197)	\$16,799,418	\$32,071,710	\$13,642,122
Texas Children's Health Plan, Inc.	\$47,378,425	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597
Today's Options of Texas, Inc.	\$0	\$0	\$0	(\$1,185)	(\$1,652)
Prominence HealthFirst of Texas	\$0	\$0	\$0	(\$57,312)	(\$2,618,254)
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$3,273,739	\$892,556	\$1,310,301	\$709,863	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$178,769,452	\$189,167,447	\$151,386,265	\$144,125,267	\$84,518,165
Unitedhealthcare Community Plan of Texas, LLC	\$34,105,557	\$8,822,573	\$44,808,758	\$43,531,290	\$73,419,627
Unitedhealthcare of Texas, Inc.	(\$4,930,310)	\$619,083	\$233,879	\$92,336	(\$1,062,269)
UTMB Health Plans, Inc.	\$480,472	\$145,779	\$158,449	\$1,310,335	\$306,244
Allegian Insurance Co.	\$789,605	\$2,606,392	(\$2,470,480)	\$1,377,461	\$2,016,602
Vista Health Plan, Inc.	\$1,777,864	(\$150,576)	(\$41,278)	(\$84,945)	(\$609,001)
Wellcare of Texas, Inc.	(\$920,910)	\$4,008,858	\$6,957,204	(\$13,763,746)	\$2,132,451
<b>TOTAL BASIC SERVICE</b>	<b>\$552,804,316</b>	<b>\$337,047,161</b>	<b>\$433,997,982</b>	<b>\$496,657,445</b>	<b>(\$85,978,717)</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	0	0	0	415,686	437,010
Aetna Better Health of Texas, Inc.	0	0	0	0	83,516
Aetna Health Inc.	189,027	171,270	150,960	148,667	51,662
Amerigroup Texas, Inc.	631,445	661,478	623,990	691,719	688,065
Arcadian Health Plan, Inc.	13,848	15,123	4,049	0	0
Humana Regional Health Plan, Inc.	1,186	1,309	0	0	0
Bravo Health Texas, Inc.	31,595	0	0	0	0
Cigna Healthcare of Texas, Inc.	18,473	16,797	16,612	13,574	11,891
Community First Health Plans, Inc.	125,940	115,214	118,671	134,581	136,271
Community Health Choice, Inc.	219,197	230,125	239,302	260,409	294,551
Cook Children's Health Plan	101,799	108,252	109,456	121,478	120,587
Driscoll Children's Health Plan	58,721	106,041	110,227	137,585	144,010
El Paso First Health Plans, Inc.	69,684	62,451	65,185	74,481	75,584
Fresenius Health Plans of Texas Inc.	89	60	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	17,256	31,261	32,499	362,507	475,676
Healthspring Life & Health Ins. Co., Inc.	65,986	117,221	128,967	150,776	161,162
Humana Health Plan of Texas, Inc.	193,345	259,118	283,521	365,481	372,413
K S Plan Administrators, LLC	20,976	23,630	24,584	28,843	30,015
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	10,910
Molina Healthcare of Texas, Inc.	85,246	215,148	194,322	210,406	225,201
Parkland Community Health Plan, Inc.	204,113	204,168	197,910	215,431	207,893
Physicians Health Choice of Texas, LLC	28,627	31,852	32,192	27,267	27,742
Scott & White Health Plan	131,461	134,094	145,888	158,207	182,163
Selectcare Health Plans, Inc.	5,611	4,345	4,648	4,560	3,670
SelectCare of Texas, L.L.C.	45,136	45,824	49,880	57,139	62,944
Seton Health Plan, Inc.	19,783	26,480	23,858	25,473	25,906
SHA, L.L.C.	87,247	138,063	137,926	152,641	158,151
Superior Healthplan, Inc.	396,810	410,512	395,360	445,601	467,292
Texas Children's Health Plan, Inc.	346,981	354,684	349,585	395,401	391,746
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	499
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	23,409	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	170,038	180,510	192,691	192,119	205,046
Unitedhealthcare Community Plan of Texas, LLC	125,862	200,937	217,944	234,113	241,299
Unitedhealthcare of Texas, Inc.	571	173	42	516	9,486
UTMB Health Plans, Inc.	432	398	344	306	271
Allegian Insurance Co.	2,023	4,194	6,202	4,902	13,676
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	10,671	18,797	33,430	41,107	47,567
<b>TOTAL BASIC SERVICE</b>	<b>3,442,588</b>	<b>3,889,529</b>	<b>3,890,245</b>	<b>5,070,976</b>	<b>5,363,875</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	0	0	0	1,230,524	1,298,693
Aetna Better Health of Texas, Inc.	0	0	0	0	248,027
Aetna Health Inc.	559,856	513,150	458,536	449,380	154,869
Amerigroup Texas, Inc.	1,867,505	1,970,702	1,888,180	2,063,828	2,080,911
Arcadian Health Plan, Inc.	41,328	45,808	11,918	0	0
Humana Regional Health Plan, Inc.	3,730	3,941	0	0	0
Bravo Health Texas, Inc.	93,532	0	0	0	0
Cigna Healthcare of Texas, Inc.	55,794	50,517	49,587	40,515	35,830
Community First Health Plans, Inc.	377,979	568,644	357,059	403,361	406,466
Community Health Choice, Inc.	660,081	695,205	723,775	797,166	899,361
Cook Children's Health Plan	299,384	319,319	334,231	363,855	367,132
Driscoll Children's Health Plan	178,387	320,736	331,632	423,945	439,715
El Paso First Health Plans, Inc.	208,452	186,627	195,873	222,224	225,708
Fresenius Health Plans of Texas Inc.	432	186	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	51,700	91,381	96,471	1,109,639	1,457,982
Healthspring Life & Health Ins. Co., Inc.	165,849	349,346	385,380	449,564	480,865
Humana Health Plan of Texas, Inc.	580,999	774,114	854,544	1,084,356	1,116,046
K S Plan Administrators, LLC	62,209	70,631	73,477	85,393	89,818
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	10,683
Molina Healthcare of Texas, Inc.	252,345	651,591	584,520	633,186	676,408
Parkland Community Health Plan, Inc.	604,076	608,018	602,838	650,190	619,655
Physicians Health Choice of Texas, LLC	85,715	95,277	97,423	81,707	82,984
Scott & White Health Plan	396,253	466,952	432,995	475,265	546,300
Selectcare Health Plans, Inc.	17,077	13,069	13,897	13,796	11,123
SelectCare of Texas, L.L.C.	135,598	137,237	149,183	170,993	188,636
Seton Health Plan, Inc.	59,516	78,223	73,945	76,785	77,504
SHA, L.L.C.	259,957	412,398	149,197	455,980	471,752
Superior Healthplan, Inc.	1,186,146	1,232,399	1,202,311	1,338,830	1,414,312
Texas Children's Health Plan, Inc.	1,034,521	1,061,730	1,063,187	3,295,572	1,188,168
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	1,466
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	67,998	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	509,285	539,742	576,153	573,910	613,230
Unitedhealthcare Community Plan of Texas, LLC	378,439	600,095	648,731	704,224	729,034
Unitedhealthcare of Texas, Inc.	1,728	547	129	961	26,213
UTMB Health Plans, Inc.	1,312	1,201	1,044	922	819
Allegian Insurance Co.	6,066	12,476	18,822	(31,509)	47,264
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	31,272	55,232	98,933	122,080	141,598
<b>TOTAL BASIC SERVICE</b>	<b>10,234,521</b>	<b>11,926,494</b>	<b>11,473,971</b>	<b>17,286,642</b>	<b>16,148,572</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**MEDICARE ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	4,844	8,692	16,761	18,739	16,081
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	89	60	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	65,986	94,108	104,052	104,351	108,040
Humana Health Plan of Texas, Inc.	41,444	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	659	1,492	2,788	6,162	17,974
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	24,371	24,745	25,367	26,942	28,365
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	9,918
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>137,393</b>	<b>129,097</b>	<b>148,968</b>	<b>156,194</b>	<b>180,378</b>

## 2015 ANNUAL INFORMATION

## MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	4,106,339	4,459,755
Aetna Better Health of Texas, Inc.	0	0	0	0	296,818
Aetna Health Inc.	644,712	720,421	701,832	800,977	0
Amerigroup Texas, Inc.	6,095,626	6,482,485	6,429,903	6,570,806	7,069,102
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	1,059,464	1,004,412	999,792	1,179,986	1,321,309
Community Health Choice, Inc.	1,812,009	2,204,679	2,332,326	2,597,386	2,851,651
Cook Children's Health Plan	754,461	839,250	894,735	1,044,669	1,195,887
Driscoll Children's Health Plan	540,764	1,072,609	1,163,161	1,405,661	1,640,595
El Paso First Health Plans, Inc.	621,907	592,285	578,579	691,841	768,765
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	130,176	222,089	292,439	367,830
Healthspring Life & Health Ins. Co., Inc.	0	215,627	288,609	385,766	624,169
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	786,615	2,251,718	2,271,084	2,274,065	2,345,309
Parkland Community Health Plan, Inc.	1,874,698	1,941,505	1,957,462	2,063,132	2,192,424
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	273,416	376,647	459,123	506,447
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	89,398	139,969	168,042	206,395
SHA, L.L.C.	405,906	995,648	877,282	1,088,898	1,131,873
Superior Healthplan, Inc.	3,880,560	4,337,630	4,256,714	4,448,799	5,068,576
Texas Children's Health Plan, Inc.	2,754,221	3,158,701	3,132,999	3,547,853	3,995,685
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	193,896	35,488	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	935,521	1,730,496	1,910,663	2,110,640	2,346,163
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>22,360,360</b>	<b>28,075,944</b>	<b>28,533,846</b>	<b>35,236,422</b>	<b>38,388,753</b>

## 2015 ANNUAL INFORMATION

## MEDICAID CUMULATIVE MEMBER MONTHS-Texas

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	8,859
Aetna Health Inc.	50	46	11,411	7,964	0
Amerigroup Texas, Inc.	0	0	0	54,808	59,282
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	47	44	39	33	30
Community First Health Plans, Inc.	0	0	27,918	16,598	19,306
Community Health Choice, Inc.	44,336	43,391	42,339	25,211	60,725
Cook Children's Health Plan	34,021	35,506	34,890	20,942	21,488
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	10,060
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	26	22	15	315,399	421,275
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	3	2	104	88,619	85,530
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	35
Molina Healthcare of Texas, Inc.	73,079	80,179	66,341	6,544	17,189
Parkland Community Health Plan, Inc.	41,842	39,554	38,273	25,592	25,754
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	9,477	1,739	1,323	2,779	21,468
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	371	302	7,062	6,468	10,601
Superior Healthplan, Inc.	0	0	0	26,582	63,151
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	5,024	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	8	6	7	5	5
Unitedhealthcare Community Plan of Texas, LLC	18,195	17,647	16,922	11,123	11,025
Unitedhealthcare of Texas, Inc.	15	15	13	8	7
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	338	210	144	110	319
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>226,832</b>	<b>218,663</b>	<b>246,801</b>	<b>608,785</b>	<b>836,109</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	8,859
Aetna Health Inc.	50	46	11,411	7,964	0
Amerigroup Texas, Inc.	0	0	0	54,808	59,282
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	47	44	39	33	30
Community First Health Plans, Inc.	0	0	27,918	16,598	19,306
Community Health Choice, Inc.	44,336	43,391	42,339	25,211	60,725
Cook Children's Health Plan	34,021	35,506	34,890	20,942	21,488
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	10,060
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	26	22	15	315,399	421,275
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	3	2	104	88,619	85,530
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	35
Molina Healthcare of Texas, Inc.	73,079	80,179	66,341	6,544	17,189
Parkland Community Health Plan, Inc.	41,842	39,554	38,273	25,592	25,754
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	9,477	1,739	1,323	2,779	21,468
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	371	302	7,062	6,468	10,601
Superior Healthplan, Inc.	0	0	0	26,582	63,151
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	5,024	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	8	6	7	5	5
Unitedhealthcare Community Plan of Texas, LLC	18,195	17,647	16,922	11,123	11,025
Unitedhealthcare of Texas, Inc.	15	15	13	8	7
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	338	210	144	110	319
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>226,832</b>	<b>218,663</b>	<b>246,801</b>	<b>608,785</b>	<b>836,109</b>

## 2015 ANNUAL INFORMATION

## INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	35,185
Aetna Health Inc.	700	577	151,826	115,351	0
Amerigroup Texas, Inc.	0	0	0	862,288	668,775
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	578	536	491	416	376
Community First Health Plans, Inc.	0	0	349,444	271,566	223,744
Community Health Choice, Inc.	548,751	536,190	541,630	399,348	709,014
Cook Children's Health Plan	399,701	419,897	440,727	331,609	251,404
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	116,220
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	344	277	206	3,222,260	5,613,328
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	36	32	922	902,193	1,146,282
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	255
Molina Healthcare of Texas, Inc.	820,919	982,296	879,358	99,652	226,152
Parkland Community Health Plan, Inc.	503,321	485,380	493,132	389,508	295,616
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	120,530	68,856	17,745	29,650	254,595
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	4,870	3,897	73,050	89,779	126,991
Superior Healthplan, Inc.	0	0	0	437,227	526,204
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	49,151	10,404	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	99	89	84	75	60
Unitedhealthcare Community Plan of Texas, LLC	217,953	214,860	215,492	173,945	136,788
Unitedhealthcare of Texas, Inc.	179	180	174	96	84
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	3,557	2,685	1,931	1,489	3,981
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,670,689</b>	<b>2,726,156</b>	<b>3,166,212</b>	<b>7,326,452</b>	<b>10,335,054</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**OTHER ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>	<b>12/15 Year</b>
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	3,485	447	1,985	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	12,261	11,604	10,657	6,398	6,550
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	12,261	15,089	11,104	8,383	6,550

## 2015 ANNUAL INFORMATION

## OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	87	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	41,684	10,278	28,324	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	145,226	141,873	134,844	104,819	76,044
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	145,226	183,557	145,122	133,230	76,044

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	70,125	67,178	57,340	34,513	34,933
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>70,125</b>	<b>67,178</b>	<b>57,340</b>	<b>34,513</b>	<b>34,933</b>

## 2015 ANNUAL INFORMATION

## PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	791,270	850,954	752,275	546,341	422,206
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	791,270	850,954	752,275	546,341	422,206

## 2015 ANNUAL INFORMATION

## TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	415,686	437,010
Aetna Better Health of Texas, Inc.	0	0	0	0	83,516
Aetna Health Inc.	189,027	171,270	150,960	148,667	51,662
Amerigroup Texas, Inc.	631,445	661,478	623,990	691,719	688,065
Arcadian Health Plan, Inc.	13,848	15,123	4,049	0	0
Humana Regional Health Plan, Inc.	1,186	1,309	0	0	0
Bravo Health Texas, Inc.	31,595	0	0	0	0
Cigna Healthcare of Texas, Inc.	18,473	16,797	16,612	13,574	11,891
Community First Health Plans, Inc.	125,940	115,214	118,671	134,581	136,271
Community Health Choice, Inc.	219,197	230,125	239,302	260,409	294,551
Cook Children's Health Plan	101,799	108,252	109,456	121,478	120,587
Driscoll Children's Health Plan	58,721	106,041	110,227	137,585	144,010
El Paso First Health Plans, Inc.	69,684	62,451	65,185	74,481	75,584
Fresenius Health Plans of Texas Inc.	89	60	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	17,256	31,261	32,499	362,507	475,676
Healthspring Life & Health Ins. Co., Inc.	65,986	117,221	128,967	150,776	161,162
Humana Health Plan of Texas, Inc.	193,345	259,118	283,521	365,481	372,413
K S Plan Administrators, LLC	20,976	23,630	24,584	28,843	30,015
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	10,910
Molina Healthcare of Texas, Inc.	15,121	147,970	136,982	175,893	190,268
Parkland Community Health Plan, Inc.	204,113	204,168	197,910	215,431	207,893
Physicians Health Choice of Texas, LLC	28,627	31,852	32,192	27,267	27,742
Scott & White Health Plan	131,461	134,094	145,888	158,207	182,163
Selectcare Health Plans, Inc.	5,611	4,345	4,648	4,560	3,670
SelectCare of Texas, L.L.C.	45,136	45,824	49,880	57,139	62,944
Seton Health Plan, Inc.	19,783	26,480	23,858	25,473	25,906
SHA, L.L.C.	87,247	138,063	137,926	152,641	158,151
Superior Healthplan, Inc.	396,810	410,512	395,360	445,601	467,292
Texas Children's Health Plan, Inc.	346,981	354,684	349,585	395,401	391,746
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	499
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	23,409	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	170,038	180,510	192,691	192,119	205,046
Unitedhealthcare Community Plan of Texas, LLC	125,862	200,937	217,944	234,113	241,299
Unitedhealthcare of Texas, Inc.	571	173	42	516	9,486
UTMB Health Plans, Inc.	432	398	344	306	271
Allegian Insurance Co.	2,023	4,194	6,202	4,902	13,676
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	10,671	18,797	33,430	41,107	47,567
<b>TOTAL BASIC SERVICE</b>	<b>3,372,463</b>	<b>3,822,351</b>	<b>3,832,905</b>	<b>5,036,463</b>	<b>5,328,942</b>

**INCOME STATEMENT DATA**  
**2015 ANNUAL INFORMATION**  
**MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	0	0	0	1,230,524	1,298,693
Aetna Better Health of Texas, Inc.	0	0	0	0	248,027
Aetna Health Inc.	559,856	513,150	458,536	449,380	154,869
Amerigroup Texas, Inc.	1,867,505	1,970,702	1,888,180	2,063,828	2,080,911
Arcadian Health Plan, Inc.	41,328	45,808	11,918	0	0
Humana Regional Health Plan, Inc.	3,730	3,941	0	0	0
Bravo Health Texas, Inc.	93,532	0	0	0	0
Cigna Healthcare of Texas, Inc.	55,794	50,517	49,587	40,515	35,830
Community First Health Plans, Inc.	377,979	568,644	357,059	403,361	406,466
Community Health Choice, Inc.	660,081	695,205	723,775	797,166	899,361
Cook Children's Health Plan	299,384	319,319	334,231	363,855	367,132
Driscoll Children's Health Plan	178,387	320,736	331,632	423,945	439,715
El Paso First Health Plans, Inc.	208,452	186,627	195,873	222,224	225,708
Fresenius Health Plans of Texas Inc.	432	186	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	51,700	91,381	96,471	1,109,639	1,457,982
Healthspring Life & Health Ins. Co., Inc.	165,849	349,346	385,380	449,564	480,865
Humana Health Plan of Texas, Inc.	580,999	774,114	854,544	1,084,356	1,116,046
K S Plan Administrators, LLC	62,209	70,631	73,477	85,393	89,818
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	10,683
Molina Healthcare of Texas, Inc.	(538,925)	(199,363)	(167,755)	86,845	254,202
Parkland Community Health Plan, Inc.	604,076	608,018	602,838	650,190	619,655
Physicians Health Choice of Texas, LLC	85,715	95,277	97,423	81,707	82,984
Scott & White Health Plan	396,253	466,952	432,995	475,265	546,300
Selectcare Health Plans, Inc.	17,077	13,069	13,897	13,796	11,123
SelectCare of Texas, L.L.C.	135,598	137,237	149,183	170,993	188,636
Seton Health Plan, Inc.	59,516	78,223	73,945	76,785	77,504
SHA, L.L.C.	259,957	412,398	149,197	455,980	471,752
Superior Healthplan, Inc.	1,186,146	1,232,399	1,202,311	1,338,830	1,414,312
Texas Children's Health Plan, Inc.	1,034,521	1,061,730	1,063,187	3,295,572	1,188,168
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	1,466
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	67,998	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	509,285	539,742	576,153	573,910	613,230
Unitedhealthcare Community Plan of Texas, LLC	378,439	600,095	648,731	704,224	729,034
Unitedhealthcare of Texas, Inc.	1,728	547	129	961	26,213
UTMB Health Plans, Inc.	1,312	1,201	1,044	922	819
Allegian Insurance Co.	6,066	12,476	18,822	(31,509)	47,264
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	31,272	55,232	98,933	122,080	141,598
<b>TOTAL BASIC SERVICE</b>	<b>9,443,251</b>	<b>11,075,540</b>	<b>10,721,696</b>	<b>16,740,301</b>	<b>15,726,366</b>