

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
FOURTH QUARTER 2014**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
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FOURTH QUARTER 2014**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F1214Q.xls  
HMO Financial Statements**

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**COMMERCIAL RISK PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$77,827,965	\$69,665,543	\$64,795,612	\$62,605,438	\$56,964,442
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$25,007,851	\$23,180,727	\$22,516,486	\$21,923,474	\$22,605,968
Community First Health Plans, Inc.	\$5,730,911	\$5,772,533	\$5,760,959	\$5,988,330	\$5,896,682
Community Health Choice, Inc.	\$0	\$82,830	\$184,270	\$194,708	(\$3,731,157)
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$17,560,016	\$77,117,532	\$237,386,234	\$429,357,582	\$229,726,301
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$178,195,303	\$219,116,399	\$268,401,632	\$259,062,899	\$261,589,551
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$819,136	\$1,637,788	\$1,061,061	\$1,072,059
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$68,518,820	\$67,338,264	\$65,858,468	\$66,757,640	\$67,475,269
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$815,119	\$3,183,591	\$3,001,356	\$3,212,077
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$38,675,117	\$36,865,282	\$39,064,045	\$40,810,780	\$42,122,058
Superior Healthplan, Inc.	\$0	\$416,023	\$1,340,177	\$682,002	\$1,307,905
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$22,406,464	\$4,614,457	\$4,416,811	\$4,420,914	\$4,357,079
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$74,868	\$91,272	\$117,475	\$87,431	\$473,588
UTMB Health Plans, Inc.	\$201,851	\$206,284	\$200,427	\$190,449	\$189,550
Valley Baptist Insurance Co.	\$5,897,903	\$7,147,199	\$4,542,464	\$18,725,609	(\$13,627,430)
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$440,097,069</b>	<b>\$513,248,600</b>	<b>\$719,406,439</b>	<b>\$914,869,672</b>	<b>\$679,633,942</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**MEDICARE (BASIC) PREMIUMS - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$42,512,258	\$50,087,875	\$52,008,027	\$50,865,516	\$48,619,607
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$304,124,650	\$319,502,041	\$340,266,453	\$317,902,249	\$320,807,800
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$9,991,759	\$15,226,844	\$17,166,251	\$19,899,873	\$20,870,961
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$35,027,074	\$35,761,160	\$41,700,817	\$36,752,027	\$39,396,033
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$391,655,741</b>	<b>\$420,577,920</b>	<b>\$451,141,548</b>	<b>\$425,419,665</b>	<b>\$429,694,401</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$51,175,548	\$51,711,558	\$54,659,088	\$66,029,721	\$30,136,182
Amerigroup Texas, Inc.	\$563,207,344	\$551,178,885	\$554,542,455	\$578,842,289	\$550,418,042
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$7,212,680	\$5,488,238	\$4,473,957	\$4,733,875	\$4,744,245
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$58,782,749	\$58,861,618	\$65,626,046	\$68,898,464	\$70,700,671
Community Health Choice, Inc.	\$144,772,390	\$151,574,346	\$158,618,231	\$166,473,837	\$179,275,935
Cook Children's Health Plan	\$54,782,665	\$51,452,812	\$58,184,978	\$64,042,319	\$71,449,088
Driscoll Children's Health Plan	\$76,434,117	\$80,435,439	\$86,578,728	\$94,546,437	\$106,064,227
El Paso First Health Plans, Inc.	\$28,305,445	\$29,243,686	\$31,500,031	\$35,234,247	\$37,353,652
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$9,385,058	\$11,699,044	\$12,676,843	\$16,080,617	\$19,490,294
Healthspring Life & Health Ins. Co., Inc.	\$81,501,249	\$81,357,651	\$87,447,721	\$97,186,245	\$142,647,845
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$292,521,884	\$294,062,547	\$293,734,094	\$307,286,925	\$301,202,279
Parkland Community Health Plan, Inc.	\$112,107,035	\$107,320,103	\$111,116,295	\$115,838,626	\$117,380,922
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$28,996,892	\$35,657,510	\$32,189,449	\$32,408,868	\$34,162,895
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$7,784,473	\$7,295,505	\$7,868,733	\$8,985,731	\$9,653,334
Seton Health Plan, Inc.	\$7,875,001	\$7,462,916	\$7,886,781	\$9,119,302	\$9,200,099
SHA, L.L.C.	\$67,961,597	\$73,593,481	\$77,414,163	\$73,141,424	\$63,136,695
Superior Healthplan, Inc.	\$403,924,399	\$398,991,067	\$394,674,293	\$462,716,846	\$519,944,837
Texas Children's Health Plan, Inc.	\$157,449,490	\$157,363,755	\$168,180,737	\$190,071,996	\$207,249,221
UNICARE Health Plans of Texas, Inc.	\$0	\$10,963	\$0	\$0	(\$0)
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$267,884,630	\$265,783,025	\$271,279,624	\$281,862,843	\$267,859,441
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,422,064,647</b>	<b>\$2,420,544,148</b>	<b>\$2,478,652,248</b>	<b>\$2,673,500,611</b>	<b>\$2,742,069,903</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**

**POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$18,698,113	\$22,002,739	\$22,700,067	\$24,255,512	\$26,290,560
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$18,698,113</b>	<b>\$22,002,739</b>	<b>\$22,700,067</b>	<b>\$24,255,512</b>	<b>\$26,290,560</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$4,353,840	\$3,890,051	\$3,708,059	\$3,003,504	\$2,153,423
Amerigroup Texas, Inc.	\$33,430,681	\$32,032,721	\$30,923,075	\$35,097,200	\$21,017,651
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$382,643	\$312,641	\$251,733	\$258,567	\$251,194
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$11,210,320	\$10,390,411	\$9,195,971	\$8,491,701	\$6,661,868
Community Health Choice, Inc.	\$20,821,235	\$18,926,012	\$16,720,362	\$16,636,681	\$15,068,213
Cook Children's Health Plan	\$16,072,397	\$14,031,315	\$13,100,455	\$11,990,510	\$11,655,150
Driscoll Children's Health Plan	\$5,355,392	\$5,125,891	\$4,846,916	\$3,478,298	\$3,537,400
El Paso First Health Plans, Inc.	\$4,584,003	\$4,405,605	\$4,082,177	\$4,067,721	\$3,448,867
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,878,229	\$2,265,542	\$2,298,402	\$2,517,712	\$2,538,796
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,133,751	\$5,178,027	\$5,335,307	\$4,561,999	\$4,380,980
Parkland Community Health Plan, Inc.	\$19,149,734	\$17,762,525	\$16,343,231	\$18,114,351	\$14,406,028
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$1,027,504	\$972,912	\$953,242	\$1,425,409	\$999,940
Seton Health Plan, Inc.	\$5,162,997	\$4,849,846	\$4,386,603	\$5,011,692	\$3,456,283
SHA, L.L.C.	\$2,471,793	\$2,564,046	\$2,474,852	\$1,897,009	\$1,265,134
Superior Healthplan, Inc.	\$17,154,845	\$16,122,651	\$14,079,837	\$13,751,675	\$12,330,002
Texas Children's Health Plan, Inc.	\$45,237,665	\$42,903,298	\$39,006,384	\$39,283,099	\$32,790,406
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$5,847,546	\$6,734,593	\$7,870,695	\$8,051,642	\$5,564,652
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$199,274,575</b>	<b>\$188,468,087</b>	<b>\$175,577,301</b>	<b>\$177,638,771</b>	<b>\$141,525,986</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**TOTAL PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$175,869,611	\$175,355,027	\$175,170,786	\$182,504,179	\$137,873,654
Amerigroup Texas, Inc.	\$681,501,736	\$676,450,296	\$683,828,557	\$718,973,576	\$668,031,325
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	(\$7,229)	(\$479)	\$0	\$479	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$7,595,323	\$5,800,879	\$4,725,690	\$4,992,442	\$4,995,439
Cigna Healthcare of Texas, Inc.	\$25,007,851	\$23,180,727	\$22,516,486	\$21,923,474	\$22,605,968
Community First Health Plans, Inc.	\$75,723,980	\$75,024,562	\$80,582,976	\$83,378,495	\$83,259,221
Community Health Choice, Inc.	\$165,593,625	\$170,583,188	\$175,522,863	\$183,305,226	\$190,612,991
Cook Children's Health Plan	\$70,855,062	\$65,484,127	\$71,285,433	\$76,032,829	\$83,104,238
Driscoll Children's Health Plan	\$81,789,509	\$85,561,329	\$91,425,644	\$98,024,735	\$109,601,627
El Paso First Health Plans, Inc.	\$32,889,448	\$33,649,291	\$35,582,208	\$39,301,968	\$40,802,519
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$28,823,303	\$91,082,118	\$252,361,479	\$447,955,911	\$251,755,391
Healthspring Life & Health Ins. Co., Inc.	\$385,625,899	\$400,859,692	\$427,714,174	\$415,088,494	\$463,455,645
Humana Health Plan of Texas, Inc.	\$328,520,595	\$424,882,296	\$475,992,423	\$470,533,517	\$466,976,637
K S Plan Administrators, LLC	\$67,362,214	\$71,437,860	\$72,825,539	\$74,891,723	\$75,802,875
Molina Healthcare of Texas, Inc.	\$307,647,394	\$315,286,554	\$317,873,440	\$332,809,858	\$327,526,279
Parkland Community Health Plan, Inc.	\$131,256,769	\$125,082,628	\$127,459,526	\$133,952,977	\$131,786,950
Physicians Health Choice of Texas, LLC	\$92,633,689	\$85,372,915	\$81,639,369	\$83,216,901	\$88,474,229
Scott & White Health Plan	\$151,240,899	\$160,759,673	\$162,448,801	\$160,174,047	\$167,324,757
Selectcare Health Plans, Inc.	\$13,675,812	\$13,471,432	\$13,409,158	\$12,591,789	\$11,933,525
SelectCare of Texas, L.L.C.	\$162,192,395	\$181,594,181	\$184,121,759	\$178,914,753	\$183,895,240
Sendero Health Plans, Inc.	\$8,811,977	\$9,083,536	\$12,005,566	\$13,412,496	\$13,865,351
Seton Health Plan, Inc.	\$13,037,998	\$12,312,762	\$12,273,384	\$14,130,994	\$12,656,382
SHA, L.L.C.	\$120,456,337	\$122,899,787	\$128,341,033	\$124,842,568	\$114,871,230
Superior Healthplan, Inc.	\$433,603,877	\$424,866,661	\$420,858,378	\$489,143,034	\$546,588,339
Texas Children's Health Plan, Inc.	\$202,687,155	\$200,267,053	\$207,187,121	\$229,355,095	\$240,039,626
UNICARE Health Plans of Texas, Inc.	\$0	\$10,963	\$0	\$0	(\$0)
UnitedHealthcare Benefits of Texas, Inc.	\$588,359,365	\$620,881,291	\$628,427,003	\$610,161,978	\$616,087,559
Unitedhealthcare Community Plan of Texas, LLC	\$386,364,775	\$376,609,889	\$387,524,316	\$398,613,603	\$379,142,947
Unitedhealthcare of Texas, Inc.	\$74,868	\$91,272	\$117,475	\$87,431	\$473,588
UTMB Health Plans, Inc.	\$201,851	\$206,284	\$200,427	\$190,449	\$189,550
Valley Baptist Insurance Co.	\$5,897,903	\$10,495,043	\$8,182,587	\$21,720,215	(\$10,197,045)
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$70,454,065	\$75,201,153	\$78,078,064	\$69,125,667	\$77,127,855
<b>TOTAL BASIC SERVICE</b>	<b>\$4,815,748,057</b>	<b>\$5,033,843,991</b>	<b>\$5,339,681,666</b>	<b>\$5,689,350,903</b>	<b>\$5,500,663,891</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$59,566	\$53,627	\$40,653	\$41,064	\$37,278
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$19,571	\$18,705	\$9,805	\$17,922	\$12,320
El Paso First Health Plans, Inc.	\$346,347	\$350,355	\$339,716	\$338,721	\$333,869
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	(\$59,408)
Health Care Service Corp.	\$1,118,145	\$901,440	\$713,482	\$813,961	\$798,867
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$29,359	\$24,649	\$27,886	\$30,304	\$31,728
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$42	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,736,701	\$2,968,006	\$2,602,754	\$3,028,948	\$3,138,608
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$1,316,567	\$130,929	\$103,684	\$165,509	\$259,667
Seton Health Plan, Inc.	\$1,659,024	\$1,651,391	\$1,685,367	\$1,680,619	\$1,692,837
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$27,710	\$36,064	\$28,922	\$34,819,228	(\$34,812,634)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$1,752,005
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$1,005,232	\$0	\$0	(\$0)
Valley Baptist Insurance Co.	\$4,040,561	\$5,202,801	\$6,239,598	(\$10,661,838)	\$23,624,026
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$11,353,593</b>	<b>\$12,343,199</b>	<b>\$11,791,867</b>	<b>\$30,274,439</b>	<b>(\$3,190,838)</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2014  
RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**TOTAL REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$169,734,463	\$175,045,738	\$171,759,742	\$163,974,313	\$165,972,502
Amerigroup Texas, Inc.	\$654,370,050	\$661,857,271	\$656,734,664	\$679,093,048	\$749,840,749
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	(\$7,229)	(\$479)	\$0	\$479	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$7,595,323	\$5,800,879	\$4,725,690	\$4,992,442	\$4,995,439
Cigna Healthcare of Texas, Inc.	\$25,007,851	\$23,180,727	\$22,516,486	\$21,923,474	\$22,605,968
Community First Health Plans, Inc.	\$69,689,303	\$74,132,645	\$76,407,431	\$82,116,254	\$75,499,014
Community Health Choice, Inc.	\$165,653,191	\$170,636,815	\$175,563,516	\$183,346,290	\$190,650,416
Cook Children's Health Plan	\$70,855,062	\$65,484,127	\$71,285,433	\$75,797,419	\$83,104,237
Driscoll Children's Health Plan	\$81,809,081	\$86,051,589	\$91,289,143	\$98,042,657	\$109,403,589
El Paso First Health Plans, Inc.	\$33,540,571	\$33,999,646	\$35,921,924	\$39,777,936	\$40,945,787
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	(\$59,408)
Health Care Service Corp.	\$29,941,448	\$88,039,190	\$250,032,406	\$431,673,795	\$276,637,258
Healthspring Life & Health Ins. Co., Inc.	\$383,366,910	\$400,859,692	\$427,714,174	\$415,088,494	\$465,649,035
Humana Health Plan of Texas, Inc.	\$339,696,871	\$424,897,506	\$476,026,212	\$470,559,638	\$467,014,950
K S Plan Administrators, LLC	\$67,362,214	\$71,437,860	\$72,825,539	\$74,891,723	\$75,802,875
Molina Healthcare of Texas, Inc.	\$327,710,880	\$334,246,674	\$335,231,776	\$327,737,648	\$362,143,378
Parkland Community Health Plan, Inc.	\$130,000,576	\$124,862,536	\$125,582,616	\$127,153,991	\$123,025,669
Physicians Health Choice of Texas, LLC	\$94,283,343	\$85,879,947	\$81,842,750	\$83,056,295	\$88,119,292
Scott & White Health Plan	\$153,977,600	\$163,727,679	\$165,051,555	\$163,202,995	\$170,463,365
Selectcare Health Plans, Inc.	\$13,675,812	\$13,471,432	\$13,409,158	\$12,591,789	\$11,933,525
SelectCare of Texas, L.L.C.	\$162,192,395	\$181,594,181	\$184,121,759	\$178,914,753	\$183,895,240
Sendero Health Plans, Inc.	\$9,768,544	\$9,214,465	\$12,109,250	\$13,578,105	\$14,125,018
Seton Health Plan, Inc.	\$14,462,022	\$13,964,153	\$14,193,751	\$15,473,937	\$13,054,293
SHA, L.L.C.	\$119,746,679	\$122,979,284	\$129,734,262	\$124,032,275	\$113,867,468
Superior Healthplan, Inc.	\$426,848,202	\$421,578,575	\$411,986,721	\$477,560,731	\$545,636,210
Texas Children's Health Plan, Inc.	\$202,714,865	\$203,268,982	\$211,354,090	\$257,070,411	\$246,736,554
UNICARE Health Plans of Texas, Inc.	\$0	\$10,963	\$0	\$0	(\$0)
UnitedHealthcare Benefits of Texas, Inc.	\$596,541,972	\$620,700,619	\$628,373,948	\$609,197,915	\$623,982,173
Unitedhealthcare Community Plan of Texas, LLC	\$380,544,516	\$374,209,718	\$373,436,269	\$391,257,623	\$407,062,737
Unitedhealthcare of Texas, Inc.	\$74,868	\$91,272	\$117,475	\$87,431	\$473,588
UTMB Health Plans, Inc.	\$201,851	\$1,211,516	\$200,427	\$190,449	\$189,550
Valley Baptist Insurance Co.	\$9,677,049	\$15,698,711	\$14,422,185	\$12,210,444	\$14,203,732
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$70,454,065	\$75,201,153	\$78,078,064	\$69,125,667	\$77,127,855
<b>TOTAL BASIC SERVICE</b>	<b>\$4,811,490,347</b>	<b>\$5,043,335,066</b>	<b>\$5,312,048,417</b>	<b>\$5,603,720,421</b>	<b>\$5,724,102,057</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	\$142,756,057	\$147,728,100	\$143,232,921	\$130,094,296	\$143,809,943
Amerigroup Texas, Inc.	\$530,103,315	\$549,990,183	\$555,628,210	\$580,327,686	\$596,862,573
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$149,876	(\$56,392)	(\$433)	\$56,825	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$6,945,784	\$4,380,364	\$3,926,230	\$4,193,327	\$4,790,799
Cigna Healthcare of Texas, Inc.	\$21,155,117	\$18,039,273	\$20,444,951	\$16,790,477	\$16,115,173
Community First Health Plans, Inc.	\$59,725,188	\$64,509,518	\$64,060,803	\$70,135,690	\$66,522,212
Community Health Choice, Inc.	\$162,190,420	\$156,412,692	\$148,506,294	\$162,375,746	\$170,904,788
Cook Children's Health Plan	\$58,965,614	\$61,249,510	\$65,646,424	\$62,558,498	\$61,183,546
Driscoll Children's Health Plan	\$74,027,766	\$79,016,108	\$86,005,478	\$86,037,473	\$104,948,621
El Paso First Health Plans, Inc.	\$29,172,040	\$30,698,180	\$29,732,845	\$32,190,532	\$34,832,691
Fidelis SecureCare of Texas Inc.	(\$43,344)	(\$765)	\$0	\$1,093	\$3,188
Health Care Service Corp.	\$21,386,114	\$97,118,637	\$214,301,278	\$181,491,622	\$196,866,335
Healthspring Life & Health Ins. Co., Inc.	\$336,634,693	\$334,103,633	\$360,684,078	\$346,281,090	\$409,384,798
Humana Health Plan of Texas, Inc.	\$292,968,083	\$328,148,652	\$400,205,422	\$397,487,061	\$394,196,652
K S Plan Administrators, LLC	\$58,794,843	\$64,948,084	\$65,063,315	\$67,797,845	\$66,612,452
Molina Healthcare of Texas, Inc.	\$273,446,871	\$289,320,001	\$295,662,516	\$280,105,919	\$286,702,950
Parkland Community Health Plan, Inc.	\$105,217,705	\$104,856,378	\$98,720,818	\$101,188,187	\$112,790,263
Physicians Health Choice of Texas, LLC	\$84,196,447	\$75,436,667	\$73,416,747	\$74,892,764	\$82,114,737
Scott & White Health Plan	\$143,379,657	\$132,371,155	\$133,923,026	\$135,437,980	\$137,733,623
Selectcare Health Plans, Inc.	\$12,056,832	\$12,154,152	\$9,998,185	\$12,111,697	\$9,576,412
SelectCare of Texas, L.L.C.	\$140,756,497	\$154,531,143	\$151,630,733	\$150,773,914	\$154,908,604
Sendero Health Plans, Inc.	\$6,980,656	\$10,491,638	\$13,379,988	\$14,944,141	\$16,841,274
Seton Health Plan, Inc.	\$9,936,822	\$9,758,980	\$11,258,014	\$10,549,744	\$12,185,302
SHA, L.L.C.	\$109,647,329	\$104,388,180	\$125,993,220	\$112,204,232	\$107,381,966
Superior Healthplan, Inc.	\$366,741,017	\$363,839,743	\$347,853,691	\$421,020,028	\$458,463,192
Texas Children's Health Plan, Inc.	\$184,023,598	\$190,447,450	\$194,839,533	\$224,265,084	\$229,618,045
UNICARE Health Plans of Texas, Inc.	(\$14,958)	(\$2,823)	(\$8,467)	(\$2,885)	\$9,426
UnitedHealthcare Benefits of Texas, Inc.	\$478,647,744	\$504,618,383	\$505,557,325	\$503,885,741	\$492,880,558
Unitedhealthcare Community Plan of Texas, LLC	\$328,532,911	\$318,247,350	\$305,005,713	\$317,413,724	\$324,496,638
Unitedhealthcare of Texas, Inc.	\$8,182	\$130,327	\$103,585	(\$67,422)	\$349,126
UTMB Health Plans, Inc.	\$101,526	\$99,235	\$79,931	\$91,831	\$95,553
Valley Baptist Insurance Co.	\$12,720,960	\$10,270,027	\$13,823,200	\$11,772,542	\$5,376,248
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$57,252,227	\$64,798,125	\$71,107,472	\$66,173,673	\$61,374,934
<b>TOTAL BASIC SERVICE</b>	<b>\$4,108,563,589</b>	<b>\$4,282,041,886</b>	<b>\$4,509,783,047</b>	<b>\$4,574,580,154</b>	<b>\$4,759,932,623</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## ADMINISTRATIVE &amp; OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	\$20,680,045	\$31,031,489	\$21,339,948	\$16,728,220	\$13,929,140
Amerigroup Texas, Inc.	\$92,681,856	\$117,035,048	\$97,147,857	\$90,356,012	\$110,026,437
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$3,255	(\$236)	\$332	(\$96)	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,170,417	\$1,110,400	\$1,833,166	\$2,928,245	\$187,251
Cigna Healthcare of Texas, Inc.	\$3,474,483	\$5,109,930	\$3,538,051	\$4,191,377	\$3,845,310
Community First Health Plans, Inc.	\$6,930,270	\$8,040,100	\$6,128,788	\$8,789,646	\$9,138,685
Community Health Choice, Inc.	\$14,337,687	\$14,996,971	\$17,059,394	\$17,799,361	\$16,748,675
Cook Children's Health Plan	\$6,964,532	\$5,990,444	\$6,474,358	\$7,275,197	\$7,179,461
Driscoll Children's Health Plan	\$8,353,331	\$8,732,675	\$9,583,499	\$10,194,425	\$9,956,912
El Paso First Health Plans, Inc.	\$4,308,264	\$4,190,159	\$4,383,055	\$5,152,078	\$4,424,879
Fidelis SecureCare of Texas Inc.	(\$9,967)	\$0	\$1,630	\$2	\$0
Health Care Service Corp.	\$6,342,443	\$20,092,324	\$57,835,857	\$72,381,276	\$104,664,656
Healthspring Life & Health Ins. Co., Inc.	\$50,520,798	\$81,831,691	\$61,688,608	\$61,013,665	\$65,784,017
Humana Health Plan of Texas, Inc.	\$60,466,577	\$83,398,690	\$69,217,206	\$73,732,056	\$73,657,008
K S Plan Administrators, LLC	\$7,246,673	\$5,776,277	\$6,033,896	\$6,684,832	\$7,262,415
Molina Healthcare of Texas, Inc.	\$58,379,503	\$62,615,321	\$49,895,797	\$48,660,206	\$52,042,714
Parkland Community Health Plan, Inc.	\$15,229,563	\$14,037,387	\$14,658,115	\$15,848,174	\$16,465,452
Physicians Health Choice of Texas, LLC	\$6,761,582	\$12,726,925	\$6,545,258	\$6,901,062	\$7,800,319
Scott & White Health Plan	(\$127,942)	\$28,074,892	\$24,837,900	\$22,489,142	\$24,721,509
Selectcare Health Plans, Inc.	\$1,932,890	\$2,641,078	\$1,812,088	\$1,855,340	\$1,809,949
SelectCare of Texas, L.L.C.	\$22,196,097	\$33,304,351	\$23,728,848	\$22,920,228	\$21,689,287
Sendero Health Plans, Inc.	\$3,286,579	\$2,615,668	\$2,998,494	\$2,789,364	\$2,663,022
Seton Health Plan, Inc.	\$3,104,882	\$3,154,430	\$4,487,716	\$3,596,961	\$2,799,703
SHA, L.L.C.	\$13,315,209	\$20,718,980	\$23,670,094	\$18,115,569	\$15,074,836
Superior Healthplan, Inc.	\$47,277,556	\$66,287,492	\$44,338,598	\$52,498,972	\$49,354,542
Texas Children's Health Plan, Inc.	\$22,346,405	\$17,656,580	\$19,184,648	\$20,787,853	\$19,594,654
UNICARE Health Plans of Texas, Inc.	\$2,450	(\$818)	(\$89,115)	\$633	\$12
UnitedHealthcare Benefits of Texas, Inc.	\$47,683,685	\$87,002,384	\$52,508,682	\$51,852,864	\$55,820,371
Unitedhealthcare Community Plan of Texas, LLC	\$46,409,618	\$55,988,132	\$52,113,865	\$49,330,669	\$53,829,973
Unitedhealthcare of Texas, Inc.	(\$69,231)	\$51,272	\$9,828	\$11,319	\$30,970
UTMB Health Plans, Inc.	\$82,452	\$78,351	\$65,750	\$63,129	\$44,761
Valley Baptist Insurance Co.	(\$130,267)	\$2,595,334	\$2,797,121	\$3,169,024	\$5,322,278
Vista Health Plan, Inc.	\$9,449	\$5,307	\$10,349	\$3,888	\$73,512
Wellcare of Texas, Inc.	\$4,911,561	\$16,448,757	\$13,065,813	\$11,538,838	\$13,442,819
<b>TOTAL BASIC SERVICE</b>	<b>\$576,072,704</b>	<b>\$813,337,786</b>	<b>\$698,905,494</b>	<b>\$709,659,531</b>	<b>\$769,385,530</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**TOTAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$163,436,102	\$178,759,589	\$164,572,869	\$146,822,516	\$157,739,083
Amerigroup Texas, Inc.	\$622,785,171	\$667,025,231	\$652,776,067	\$670,683,698	\$706,889,010
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$153,131	(\$56,628)	(\$101)	\$56,729	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$8,116,201	\$5,490,764	\$5,759,396	\$7,121,572	\$4,978,050
Cigna Healthcare of Texas, Inc.	\$24,629,600	\$23,149,203	\$23,983,002	\$20,981,854	\$19,960,483
Community First Health Plans, Inc.	\$66,655,458	\$72,549,618	\$70,189,591	\$78,925,336	\$75,660,897
Community Health Choice, Inc.	\$176,528,107	\$171,409,663	\$165,565,688	\$180,175,107	\$187,653,464
Cook Children's Health Plan	\$65,930,146	\$67,239,954	\$72,120,782	\$69,833,695	\$68,363,007
Driscoll Children's Health Plan	\$82,381,097	\$87,748,783	\$95,588,977	\$96,231,898	\$114,905,533
El Paso First Health Plans, Inc.	\$33,480,304	\$34,888,339	\$34,115,900	\$37,342,610	\$39,257,570
Fidelis SecureCare of Texas Inc.	(\$53,311)	(\$765)	\$1,630	\$1,095	\$3,188
Health Care Service Corp.	\$27,728,557	\$117,210,961	\$272,137,135	\$253,872,898	\$301,530,991
Healthspring Life & Health Ins. Co., Inc.	\$387,155,491	\$415,935,324	\$422,372,686	\$407,294,755	\$475,168,816
Humana Health Plan of Texas, Inc.	\$353,434,660	\$411,547,342	\$469,422,628	\$471,219,117	\$467,853,660
K S Plan Administrators, LLC	\$66,041,516	\$70,724,361	\$71,097,211	\$74,482,677	\$73,874,867
Molina Healthcare of Texas, Inc.	\$331,826,374	\$351,935,322	\$345,558,313	\$328,766,125	\$338,745,664
Parkland Community Health Plan, Inc.	\$120,447,268	\$118,893,764	\$113,378,934	\$117,036,361	\$129,255,715
Physicians Health Choice of Texas, LLC	\$90,958,029	\$88,163,592	\$79,962,005	\$81,793,826	\$89,915,056
Scott & White Health Plan	\$143,251,715	\$160,446,047	\$158,760,926	\$157,927,122	\$162,455,132
Selectcare Health Plans, Inc.	\$13,989,723	\$14,795,230	\$11,810,273	\$13,967,037	\$11,386,361
SelectCare of Texas, L.L.C.	\$162,952,594	\$187,835,494	\$175,359,581	\$173,694,142	\$176,597,891
Sendero Health Plans, Inc.	\$10,267,235	\$13,107,306	\$16,378,482	\$17,733,505	\$19,504,296
Seton Health Plan, Inc.	\$13,041,704	\$12,913,410	\$15,745,730	\$14,146,705	\$14,985,005
SHA, L.L.C.	\$122,962,538	\$125,107,160	\$149,663,313	\$130,319,800	\$122,456,802
Superior Healthplan, Inc.	\$414,018,573	\$430,127,235	\$392,192,289	\$473,519,000	\$507,817,734
Texas Children's Health Plan, Inc.	\$206,370,003	\$208,104,030	\$214,024,181	\$245,052,937	\$249,212,700
UNICARE Health Plans of Texas, Inc.	(\$12,508)	(\$3,641)	(\$97,582)	(\$2,251)	\$9,438
UnitedHealthcare Benefits of Texas, Inc.	\$526,331,429	\$591,620,767	\$558,066,007	\$555,738,605	\$548,700,929
Unitedhealthcare Community Plan of Texas, LLC	\$374,942,529	\$374,235,482	\$357,119,578	\$366,744,393	\$378,326,611
Unitedhealthcare of Texas, Inc.	(\$61,049)	\$181,599	\$113,413	(\$56,103)	\$380,096
UTMB Health Plans, Inc.	\$183,978	\$177,586	\$145,681	\$154,960	\$140,314
Valley Baptist Insurance Co.	\$12,590,693	\$12,865,361	\$16,620,321	\$14,941,566	\$10,698,526
Vista Health Plan, Inc.	\$9,449	\$5,307	\$10,349	\$3,888	\$73,512
Wellcare of Texas, Inc.	\$62,163,788	\$81,246,882	\$84,173,285	\$77,712,511	\$74,817,753
<b>TOTAL BASIC SERVICE</b>	<b>\$4,684,636,293</b>	<b>\$5,095,379,672</b>	<b>\$5,208,688,541</b>	<b>\$5,284,239,685</b>	<b>\$5,529,318,153</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**NET INCOME BEFORE TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$7,190,475	(\$2,305,098)	\$8,446,155	\$18,326,774	\$9,525,433
Amerigroup Texas, Inc.	\$32,909,416	(\$1,088,823)	\$9,462,623	\$13,612,550	\$48,191,475
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	(\$160,360)	\$56,149	\$101	(\$56,250)	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$520,563)	\$310,423	(\$1,033,295)	(\$2,128,339)	\$18,185
Cigna Healthcare of Texas, Inc.	\$539,689	\$161,041	(\$1,330,109)	\$1,072,259	\$2,777,604
Community First Health Plans, Inc.	\$3,070,909	\$1,630,965	\$6,274,993	\$3,276,043	(\$72,653)
Community Health Choice, Inc.	(\$10,662,587)	(\$561,611)	\$10,123,242	\$3,417,912	\$3,295,088
Cook Children's Health Plan	\$4,949,734	(\$1,713,917)	(\$794,165)	\$6,022,381	\$14,776,499
Driscoll Children's Health Plan	(\$1,598,524)	(\$1,610,237)	(\$4,208,260)	\$1,893,130	(\$5,387,015)
El Paso First Health Plans, Inc.	\$154,407	(\$882,879)	\$1,825,262	\$2,468,508	\$1,758,439
Fidelis SecureCare of Texas Inc.	\$53,880	\$1,335	(\$1,061)	(\$523)	(\$64,307)
Health Care Service Corp.	\$2,543,531	(\$28,780,984)	(\$20,632,610)	\$181,162,068	(\$22,548,203)
Healthspring Life & Health Ins. Co., Inc.	(\$3,033,824)	(\$13,698,346)	\$6,963,067	\$9,634,663	(\$7,896,292)
Humana Health Plan of Texas, Inc.	(\$11,688,142)	\$15,299,968	\$8,744,461	\$1,755,398	\$1,335,574
K S Plan Administrators, LLC	\$1,331,964	\$834,383	\$1,896,096	\$531,316	\$2,670,364
Molina Healthcare of Texas, Inc.	(\$4,021,412)	(\$17,543,480)	(\$10,136,278)	(\$820,419)	\$23,695,332
Parkland Community Health Plan, Inc.	\$9,855,985	\$6,365,215	\$12,593,539	\$10,494,770	(\$5,816,146)
Physicians Health Choice of Texas, LLC	\$3,386,529	(\$2,148,767)	\$2,025,869	\$1,450,181	(\$1,628,177)
Scott & White Health Plan	\$409,310	\$3,668,939	\$6,588,857	\$5,606,192	\$8,329,704
Selectcare Health Plans, Inc.	(\$200,474)	(\$1,218,867)	\$1,700,621	(\$1,283,260)	\$621,523
SelectCare of Texas, L.L.C.	\$641,025	(\$5,138,045)	\$10,003,003	\$6,381,568	\$8,391,714
Sendero Health Plans, Inc.	(\$497,445)	(\$3,892,123)	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)
Seton Health Plan, Inc.	\$2,080,498	\$1,326,966	(\$974,246)	\$1,055,858	(\$1,705,288)
SHA, L.L.C.	(\$1,446,267)	(\$1,978,964)	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)
Superior Healthplan, Inc.	\$13,528,938	(\$7,788,454)	\$20,604,545	\$4,908,881	\$38,709,187
Texas Children's Health Plan, Inc.	(\$3,566,604)	(\$4,830,654)	(\$2,568,812)	\$12,047,783	(\$2,445,313)
UNICARE Health Plans of Texas, Inc.	\$82,118	\$73,955	\$111,667	\$8,028	(\$18,872)
UnitedHealthcare Benefits of Texas, Inc.	\$71,862,166	\$30,945,764	\$72,199,848	\$56,218,155	\$77,704,842
Unitedhealthcare Community Plan of Texas, LLC	\$7,233,144	\$1,890,702	\$17,510,640	\$26,226,366	\$30,165,664
Unitedhealthcare of Texas, Inc.	\$136,705	(\$89,022)	\$5,353	\$144,848	\$94,922
UTMB Health Plans, Inc.	\$65,249	\$1,082,553	\$56,965	\$78,790	\$92,027
Valley Baptist Insurance Co.	(\$2,930,197)	\$2,864,922	(\$2,012,943)	(\$2,435,295)	\$3,702,486
Vista Health Plan, Inc.	(\$8,220)	(\$2,814)	(\$9,123)	(\$1,301)	(\$71,707)
Wellcare of Texas, Inc.	\$8,311,787	(\$6,010,621)	(\$6,062,003)	(\$8,551,561)	\$2,343,689
<b>TOTAL BASIC SERVICE</b>	<b>\$130,002,841</b>	<b>(\$34,770,425)</b>	<b>\$123,365,555</b>	<b>\$342,203,042</b>	<b>\$221,152,811</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$6,824,164	(\$4,140,820)	\$5,234,646	\$13,620,059	\$8,850,516
Amerigroup Texas, Inc.	\$18,819,815	(\$10,966,639)	\$6,945,664	\$8,522,653	\$33,167,300
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	(\$171,332)	\$33,286	\$3,659	(\$36,945)	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$520,563)	\$310,423	(\$1,033,295)	(\$2,128,339)	\$18,185
Cigna Healthcare of Texas, Inc.	\$50,565	\$243,115	(\$1,962,633)	\$1,079,796	\$1,578,571
Community First Health Plans, Inc.	\$3,070,909	\$1,630,965	\$6,274,993	\$3,276,043	(\$72,653)
Community Health Choice, Inc.	(\$10,662,587)	(\$561,611)	\$10,123,242	\$3,417,912	\$3,295,088
Cook Children's Health Plan	\$4,949,734	(\$1,713,917)	(\$794,165)	\$6,022,381	\$14,776,499
Driscoll Children's Health Plan	(\$1,598,524)	(\$1,610,237)	(\$4,208,260)	\$1,893,130	(\$5,387,015)
El Paso First Health Plans, Inc.	\$154,407	(\$882,879)	\$1,825,262	\$2,468,508	\$1,758,439
Fidelis SecureCare of Texas Inc.	\$53,880	\$1,335	(\$1,061)	(\$523)	(\$64,307)
Health Care Service Corp.	\$1,705,759	\$19,356,958	(\$23,573,040)	\$34,756,497	\$107,040,661
Healthspring Life & Health Ins. Co., Inc.	(\$6,577,778)	(\$10,570,194)	(\$4,107,492)	\$20,898,524	(\$28,944,681)
Humana Health Plan of Texas, Inc.	(\$8,000,968)	\$338,493	\$4,237,597	\$897,272	\$1,269,921
K S Plan Administrators, LLC	\$714,316	\$248,669	\$983,879	\$80,857	\$1,506,633
Molina Healthcare of Texas, Inc.	(\$4,112,032)	(\$12,849,815)	(\$4,026,444)	(\$16,479,650)	\$26,009,117
Parkland Community Health Plan, Inc.	\$9,855,985	\$6,365,215	\$12,593,539	\$10,494,770	(\$5,816,146)
Physicians Health Choice of Texas, LLC	\$2,440,632	(\$3,337,802)	\$1,281,764	\$1,397,617	(\$1,546,647)
Scott & White Health Plan	\$292,813	\$3,816,111	\$6,607,546	\$5,848,948	\$7,934,322
Selectcare Health Plans, Inc.	(\$121,486)	(\$1,159,968)	\$1,206,491	(\$827,592)	\$385,159
SelectCare of Texas, L.L.C.	\$139,490	(\$8,263,319)	\$7,973,711	\$4,009,079	\$5,248,230
Sendero Health Plans, Inc.	(\$497,445)	(\$3,892,123)	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)
Seton Health Plan, Inc.	\$2,080,666	\$1,319,566	(\$974,246)	\$1,027,335	(\$1,706,549)
SHA, L.L.C.	(\$1,446,267)	(\$1,978,964)	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)
Superior Healthplan, Inc.	\$5,809,985	(\$13,275,414)	\$11,769,040	(\$2,602,880)	\$36,180,964
Texas Children's Health Plan, Inc.	(\$3,566,604)	(\$4,830,654)	(\$2,568,812)	\$12,047,783	(\$2,445,313)
UNICARE Health Plans of Texas, Inc.	\$52,163	\$612,956	\$104,019	\$5,114	(\$12,226)
UnitedHealthcare Benefits of Texas, Inc.	\$49,077,400	\$8,177,449	\$48,492,388	\$36,654,830	\$50,800,600
Unitedhealthcare Community Plan of Texas, LLC	\$5,703,287	(\$3,208,405)	\$9,942,911	\$17,477,874	\$19,318,910
Unitedhealthcare of Texas, Inc.	\$88,461	(\$62,856)	\$4,987	\$100,193	\$50,013
UTMB Health Plans, Inc.	\$65,249	\$1,082,553	\$56,965	\$78,790	\$92,027
Valley Baptist Insurance Co.	(\$1,617,431)	\$1,862,199	(\$1,310,767)	(\$1,976,449)	\$2,802,477
Vista Health Plan, Inc.	(\$8,220)	(\$2,814)	(\$9,123)	(\$1,301)	(\$71,707)
Wellcare of Texas, Inc.	\$5,704,119	(\$5,505,885)	(\$4,266,915)	(\$5,674,781)	\$1,683,835
<b>TOTAL BASIC SERVICE</b>	<b>\$78,752,563</b>	<b>(\$43,415,022)</b>	<b>\$62,817,604</b>	<b>\$146,033,073</b>	<b>\$268,307,257</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	\$6,526,165	(\$4,140,820)	\$1,093,826	\$14,713,885	23,564,401
Amerigroup Texas, Inc.	\$69,307,247	(\$10,966,639)	(\$4,020,975)	\$4,501,678	37,668,978
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Arkansas Community Care	(\$214,311)	\$33,286	\$36,945	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$1,714,432	\$310,423	(\$722,872)	(\$2,851,211)	(2,833,026)
Cigna Healthcare of Texas, Inc.	\$1,980,002	\$243,115	(\$1,719,518)	(\$639,722)	938,849
Community First Health Plans, Inc.	\$4,610,654	\$1,630,965	\$7,905,958	\$11,182,001	13,656,957
Community Health Choice, Inc.	(\$6,253,740)	(\$561,611)	\$9,561,631	\$12,979,543	16,274,631
Cook Children's Health Plan	\$4,098,128	(\$1,713,917)	(\$2,508,082)	\$3,514,299	18,290,798
Driscoll Children's Health Plan	\$1,401,595	(\$1,610,237)	(\$5,818,498)	(\$3,925,368)	(9,312,383)
El Paso First Health Plans, Inc.	\$3,737,875	(\$882,879)	\$942,383	\$3,410,891	5,169,330
Fidelis SecureCare of Texas Inc.	(\$1,974)	\$1,335	\$274	(\$249)	(64,556)
Health Care Service Corp.	\$3,920,731	\$19,356,958	(\$4,216,082)	\$30,540,415	137,581,076
Healthspring Life & Health Ins. Co., Inc.	\$32,012,116	(\$10,570,194)	(\$14,677,686)	\$6,220,838	(22,723,843)
Humana Health Plan of Texas, Inc.	\$9,576,889	\$338,493	\$4,576,090	\$5,473,362	6,743,283
K S Plan Administrators, LLC	\$11,465,279	\$248,669	\$1,232,548	\$1,313,405	2,820,038
Molina Healthcare of Texas, Inc.	\$16,721,120	(\$12,849,815)	(\$16,876,259)	(\$33,355,909)	(7,346,792)
Parkland Community Health Plan, Inc.	\$27,252,966	\$6,365,215	\$18,958,755	\$29,453,524	23,637,378
Physicians Health Choice of Texas, LLC	\$9,592,594	(\$3,337,802)	(\$2,056,038)	(\$658,421)	(2,205,068)
Scott & White Health Plan	\$2,933,407	\$3,816,111	\$10,423,657	\$16,272,605	24,206,927
Selectcare Health Plans, Inc.	\$1,625,747	(\$1,159,968)	\$46,523	(\$781,069)	(395,910)
SelectCare of Texas, L.L.C.	\$11,747,187	(\$8,263,319)	(\$289,608)	\$3,719,471	8,967,701
Sendero Health Plans, Inc.	(\$1,536,920)	(\$3,892,123)	(\$8,160,647)	(\$12,315,210)	(17,690,477)
Seton Health Plan, Inc.	\$7,412,861	\$1,319,566	\$345,320	\$1,372,655	(333,894)
SHA, L.L.C.	(\$9,090,575)	(\$1,978,964)	(\$21,718,885)	(\$27,878,754)	(31,893,310)
Superior Healthplan, Inc.	\$16,799,418	(\$13,275,414)	(\$1,506,374)	(\$4,109,254)	32,071,710
Texas Children's Health Plan, Inc.	\$2,813,961	(\$4,830,654)	(\$7,399,466)	\$4,648,317	2,203,004
UNICARE Health Plans of Texas, Inc.	\$1,310,301	\$612,956	\$716,975	\$722,089	709,863
UnitedHealthcare Benefits of Texas, Inc.	\$151,386,265	\$8,177,449	\$56,669,837	\$93,324,667	144,125,267
Unitedhealthcare Community Plan of Texas, LLC	\$44,808,758	(\$3,208,405)	\$6,734,506	\$24,212,380	43,531,290
Unitedhealthcare of Texas, Inc.	\$233,879	(\$62,856)	(\$57,869)	\$42,324	92,337
UTMB Health Plans, Inc.	\$158,449	\$1,082,553	\$1,139,518	\$1,218,308	1,310,335
Valley Baptist Insurance Co.	(\$2,470,480)	\$1,862,199	\$551,432	(\$1,425,016)	1,377,461
Vista Health Plan, Inc.	(\$41,278)	(\$2,814)	(\$11,937)	(\$13,238)	(84,945)
Wellcare of Texas, Inc.	\$6,957,204	(\$5,505,885)	(\$9,772,800)	(\$15,447,581)	(13,763,746)
<b>TOTAL BASIC SERVICE</b>	<b>\$432,495,951</b>	<b>(\$43,415,022)</b>	<b>\$19,402,582</b>	<b>\$165,435,655</b>	<b>436,293,664</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**TOTAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	150,960	144,128	146,333	153,011	148,667
Amerigroup Texas, Inc.	623,990	612,141	634,635	680,968	691,719
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	8,431	7,761	7,534	8,033	7,958
Cigna Healthcare of Texas, Inc.	16,612	14,395	13,337	13,477	13,574
Community First Health Plans, Inc.	118,671	117,451	124,703	134,052	134,581
Community Health Choice, Inc.	239,302	234,328	243,937	254,401	260,409
Cook Children's Health Plan	109,456	107,113	113,662	119,825	121,478
Driscoll Children's Health Plan	110,227	104,372	119,864	131,547	137,585
El Paso First Health Plans, Inc.	65,185	65,590	69,681	72,937	74,481
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	32,499	153,249	413,045	390,274	362,507
Healthspring Life & Health Ins. Co., Inc.	128,967	128,173	127,929	149,187	150,776
Humana Health Plan of Texas, Inc.	283,521	328,003	386,301	374,803	365,481
K S Plan Administrators, LLC	24,584	26,159	26,879	27,788	28,843
Molina Healthcare of Texas, Inc.	194,322	193,356	200,261	209,273	210,406
Parkland Community Health Plan, Inc.	197,910	191,568	200,101	215,026	215,431
Physicians Health Choice of Texas, LLC	32,192	27,927	27,529	27,303	27,267
Scott & White Health Plan	145,888	146,884	151,253	155,258	158,207
Selectcare Health Plans, Inc.	4,648	4,846	4,763	0	4,560
SelectCare of Texas, L.L.C.	49,880	56,455	56,452	0	57,139
Sendero Health Plans, Inc.	10,850	12,484	16,082	17,610	18,516
Seton Health Plan, Inc.	23,858	23,434	24,345	25,730	25,473
SHA, L.L.C.	137,926	137,258	142,721	150,090	152,641
Superior Healthplan, Inc.	395,360	382,405	390,729	439,977	445,601
Texas Children's Health Plan, Inc.	349,585	339,399	360,233	384,184	395,401
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	192,691	187,791	188,970	190,046	192,119
Unitedhealthcare Community Plan of Texas, LLC	217,944	210,469	218,727	228,808	234,113
Unitedhealthcare of Texas, Inc.	42	37	38	38	516
UTMB Health Plans, Inc.	344	335	323	309	306
Valley Baptist Insurance Co.	6,202	9,216	9,518	12,296	4,902
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	33,430	35,860	37,891	39,750	41,107
<b>TOTAL BASIC SERVICE</b>	<b>3,905,477</b>	<b>4,002,587</b>	<b>4,457,776</b>	<b>4,606,001</b>	<b>4,681,764</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	458,536	437,274	439,241	452,476	449,380
Amerigroup Texas, Inc.	1,888,180	1,835,652	1,882,323	2,040,261	2,063,828
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	25,992	24,018	22,769	23,517	23,890
Cigna Healthcare of Texas, Inc.	49,587	43,265	41,918	40,110	40,515
Community First Health Plans, Inc.	357,059	354,609	367,681	390,942	403,361
Community Health Choice, Inc.	723,775	708,453	724,444	766,671	797,166
Cook Children's Health Plan	334,231	353,956	304,964	353,503	363,855
Driscoll Children's Health Plan	331,632	335,901	357,671	392,963	423,945
El Paso First Health Plans, Inc.	195,873	196,227	205,160	215,568	222,224
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	96,471	335,200	1,048,947	1,199,986	1,109,639
Healthspring Life & Health Ins. Co., Inc.	385,380	384,650	383,756	405,225	449,564
Humana Health Plan of Texas, Inc.	854,544	952,704	1,121,019	1,132,566	1,084,356
K S Plan Administrators, LLC	73,477	78,167	79,859	82,448	85,393
Molina Healthcare of Texas, Inc.	584,520	581,777	597,169	621,685	633,186
Parkland Community Health Plan, Inc.	602,838	579,921	595,037	627,492	650,190
Physicians Health Choice of Texas, LLC	97,423	84,442	82,967	82,115	81,707
Scott & White Health Plan	432,995	440,662	451,526	465,840	475,265
Selectcare Health Plans, Inc.	13,897	14,729	14,363	14,126	13,796
SelectCare of Texas, L.L.C.	149,183	169,540	169,331	169,671	170,993
Sendero Health Plans, Inc.	33,654	36,120	38,025	59,192	57,347
Seton Health Plan, Inc.	73,945	70,554	71,021	75,936	76,785
SHA, L.L.C.	149,197	410,398	424,047	443,566	455,980
Superior Healthplan, Inc.	1,202,311	1,160,257	1,166,306	1,252,693	1,338,830
Texas Children's Health Plan, Inc.	1,063,187	1,034,571	1,066,357	(953,126)	3,295,572
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	576,153	562,241	565,608	569,403	573,910
Unitedhealthcare Community Plan of Texas, LLC	648,731	628,390	645,141	687,548	704,224
Unitedhealthcare of Texas, Inc.	129	111	114	114	961
UTMB Health Plans, Inc.	1,044	1,008	976	936	922
Valley Baptist Insurance Co.	18,822	24,889	26,044	36,624	(31,509)
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	98,933	105,798	111,601	117,713	122,080
<b>TOTAL BASIC SERVICE</b>	<b>11,521,699</b>	<b>11,945,484</b>	<b>13,005,385</b>	<b>11,767,764</b>	<b>16,137,355</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	1,918,977	437,274	876,515	1,328,991	1,778,371
Amerigroup Texas, Inc.	7,789,895	1,835,652	3,717,975	5,758,236	7,822,064
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	121,268	24,018	46,787	70,304	94,194
Cigna Healthcare of Texas, Inc.	204,639	43,265	85,183	125,293	165,808
Community First Health Plans, Inc.	1,417,639	354,609	722,290	1,113,232	1,516,593
Community Health Choice, Inc.	2,873,956	708,453	1,432,897	2,199,568	2,996,734
Cook Children's Health Plan	1,335,462	353,956	658,920	1,012,423	1,376,278
Driscoll Children's Health Plan	1,298,005	335,901	693,572	1,086,535	1,510,480
El Paso First Health Plans, Inc.	761,098	196,227	401,387	616,955	839,179
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	379,388	335,200	1,384,147	2,584,133	3,693,772
Healthspring Life & Health Ins. Co., Inc.	1,505,337	384,650	768,406	1,173,631	1,623,195
Humana Health Plan of Texas, Inc.	3,374,802	952,704	2,073,723	3,206,289	4,290,645
K S Plan Administrators, LLC	288,287	78,167	158,026	240,474	325,867
Molina Healthcare of Texas, Inc.	2,425,395	581,777	1,178,946	1,800,631	2,433,817
Parkland Community Health Plan, Inc.	2,450,594	579,921	1,174,958	1,802,450	2,452,640
Physicians Health Choice of Texas, LLC	394,201	84,442	167,409	249,524	331,231
Scott & White Health Plan	1,644,449	440,662	892,188	1,358,028	1,833,293
Selectcare Health Plans, Inc.	56,267	14,729	29,092	43,218	57,014
SelectCare of Texas, L.L.C.	597,011	169,540	338,871	508,542	679,535
Sendero Health Plans, Inc.	131,957	36,120	74,145	133,337	190,684
Seton Health Plan, Inc.	317,596	70,554	141,575	217,511	294,296
SHA, L.L.C.	1,362,471	410,398	834,445	1,278,011	1,733,991
Superior Healthplan, Inc.	4,879,503	1,160,257	2,326,563	3,579,256	4,918,086
Texas Children's Health Plan, Inc.	4,278,216	1,034,571	2,100,928	1,147,802	4,443,374
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,276,839	562,241	1,127,849	1,697,252	2,271,162
Unitedhealthcare Community Plan of Texas, LLC	2,553,583	628,390	1,273,531	1,961,079	2,665,303
Unitedhealthcare of Texas, Inc.	1,042	111	225	339	1,300
UTMB Health Plans, Inc.	4,406	1,008	1,984	2,920	3,842
Valley Baptist Insurance Co.	62,889	24,889	50,933	87,557	56,048
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	361,658	105,798	217,399	335,112	457,192
<b>TOTAL BASIC SERVICE</b>	<b>47,066,830</b>	<b>11,945,484</b>	<b>24,950,869</b>	<b>36,718,633</b>	<b>52,855,988</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	62,581	57,168	53,114	51,227	45,145
Amerigroup Texas, Inc.	79,453	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,573	14,357	13,302	13,442	13,541
Community First Health Plans, Inc.	5,451	5,507	0	5,382	5,329
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	14,829	14,321	12,851	10,628	9,481
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	12,506	12,886	14,932	15,945	18,067
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	203,189	192,951	187,875	179,808	176,743
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	85,880	85,488	84,100	87,297	86,066
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	12,376	12,143	11,009	9,562	8,396
SHA, L.L.C.	41,162	40,806	40,681	47,188	46,455
Superior Healthplan, Inc.	46,017	0	0	0	0
Texas Children's Health Plan, Inc.	91,219	85,878	76,880	64,634	57,606
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	15,674	573	609	589	583
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	29	29	30	30	508
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	13,068	12,061	12,243	12,798	9,541
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>700,007</b>	<b>534,168</b>	<b>507,626</b>	<b>498,530</b>	<b>477,461</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**GROUP MEMBER MONTHS - TEXAS**

**BASIC SERVICE HMOs**

	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	191,430	175,720	166,057	156,056	140,792
Amerigroup Texas, Inc.	246,532	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	49,504	43,161	41,818	40,013	40,400
Community First Health Plans, Inc.	(246,774)	16,502	16,352	16,123	16,064
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	45,567	44,351	39,678	33,978	29,331
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	37,559	37,744	43,037	47,182	51,110
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	615,036	581,748	568,323	545,503	527,631
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	253,776	257,721	255,113	257,560	251,667
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	39,119	36,802	33,091	30,274	26,087
SHA, L.L.C.	53,796	122,950	121,956	128,516	139,266
Superior Healthplan, Inc.	142,282	0	0	0	0
Texas Children's Health Plan, Inc.	281,554	267,841	237,301	210,525	179,854
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	47,239	1,882	1,787	1,787	1,754
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	90	87	90	90	937
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	39,334	37,182	36,081	36,948	31,670
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	66,071,204
<b>TOTAL BASIC SERVICE</b>	<b>1,796,044</b>	<b>1,623,691</b>	<b>1,560,684</b>	<b>1,504,555</b>	<b>67,507,767</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**GROUP MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	857,629	175,720	341,777	497,833	638,625
Amerigroup Texas, Inc.	1,073,062	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	204,148	43,161	84,979	124,992	165,392
Community First Health Plans, Inc.	68,403	16,502	32,854	48,977	65,041
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	182,519	44,351	84,029	118,007	147,338
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	157,093	37,744	80,781	127,963	179,073
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	2,430,546	581,748	1,150,071	1,695,574	2,223,205
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	947,797	257,721	512,834	770,394	1,022,061
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	177,627	36,802	69,893	100,167	126,254
SHA, L.L.C.	371,200	122,950	244,906	373,422	512,688
Superior Healthplan, Inc.	593,937	0	0	0	0
Texas Children's Health Plan, Inc.	1,145,217	267,841	505,142	715,667	895,521
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	188,814	1,882	3,669	5,456	7,210
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	868	87	177	267	1,204
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	150,628	37,182	73,263	110,211	141,881
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	66,071,204
<b>TOTAL BASIC SERVICE</b>	<b>8,549,488</b>	<b>1,623,691</b>	<b>3,184,375</b>	<b>4,688,930</b>	<b>72,196,697</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	16,761	18,415	18,606	18,808	18,739
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	104,052	103,122	102,755	103,010	104,351
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,788	4,198	5,002	5,544	6,162
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	25,367	26,918	26,400	26,722	26,942
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>148,968</b>	<b>152,653</b>	<b>152,763</b>	<b>154,084</b>	<b>156,194</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2014**

**MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	160	160
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	50,003	54,959	55,721	56,326	56,400
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	311,048	309,682	308,345	308,653	310,749
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	8,025	11,942	14,207	16,224	17,727
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	75,849	80,492	77,297	79,776	80,613
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>444,925</b>	<b>457,075</b>	<b>455,570</b>	<b>460,979</b>	<b>465,489</b>

**INCOME STATEMENT DATA**

**FOURTH QUARTER 2014**

**MEDICARE (PART D) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	1,281	480
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,281</b>	<b>480</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	186,246	54,959	110,680	167,006	223,406
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,216,728	309,682	618,027	926,680	1,237,429
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,228	11,942	26,149	42,373	60,100
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	302,260	80,492	157,789	237,565	318,178
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,732,462</b>	<b>457,075</b>	<b>912,645</b>	<b>1,373,624</b>	<b>1,839,113</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**- TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	1,281	1,761
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,281</b>	<b>1,761</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**MEDICAID ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	58,515	57,751	64,683	74,553	76,819
Amerigroup Texas, Inc.	516,685	502,233	531,720	586,205	601,902
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	8,431	24,018	22,679	8,033	7,958
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	85,302	85,353	0	109,110	112,654
Community Health Choice, Inc.	193,814	191,909	206,785	226,406	235,198
Cook Children's Health Plan	74,566	74,744	84,753	96,171	100,536
Driscoll Children's Health Plan	99,570	101,121	111,006	124,334	131,187
El Paso First Health Plans, Inc.	50,356	51,269	56,830	62,309	65,000
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	19,978	20,300	24,094	27,004	29,041
Healthspring Life & Health Ins. Co., Inc.	24,915	25,051	25,174	46,177	46,425
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	182,533	180,454	186,391	196,520	197,700
Parkland Community Health Plan, Inc.	159,637	154,806	166,801	186,696	189,839
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	33,318	33,265	38,083	38,432	41,959
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	8,720	8,992	10,329	12,269	12,835
Seton Health Plan, Inc.	11,482	11,291	13,336	16,168	17,077
SHA, L.L.C.	85,837	85,132	90,244	92,131	96,214
Superior Healthplan, Inc.	346,649	336,771	349,963	406,483	416,213
Texas Children's Health Plan, Inc.	258,366	253,521	283,353	319,550	337,795
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	163,424	163,242	172,525	184,689	190,929
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	8,268,042
<b>TOTAL BASIC SERVICE</b>	<b>2,382,098</b>	<b>2,361,223</b>	<b>2,438,749</b>	<b>2,813,240</b>	<b>11,175,323</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	176,539	173,181	186,825	213,304	227,667
Amerigroup Texas, Inc.	1,560,331	1,511,502	1,570,548	1,696,762	1,791,994
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	121,268	7,761	39,026	(46,787)	94,194
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	254,389	255,217	277,645	312,406	334,718
Community Health Choice, Inc.	592,137	586,260	618,697	676,619	715,810
Cook Children's Health Plan	225,307	0	468,226	277,578	298,865
Driscoll Children's Health Plan	301,882	306,203	331,206	370,069	398,183
El Paso First Health Plans, Inc.	150,306	151,876	165,482	181,590	192,893
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	58,867	59,941	68,147	79,425	84,926
Healthspring Life & Health Ins. Co., Inc.	74,332	74,968	75,411	96,572	138,815
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	549,044	541,808	555,362	582,284	594,611
Parkland Community Health Plan, Inc.	481,996	466,005	(466,005)	1,496,272	566,860
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	99,366	98,730	109,696	120,288	130,409
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	27,140	26,864	29,794	35,104	38,059
Seton Health Plan, Inc.	34,826	33,752	37,930	45,662	50,698
SHA, L.L.C.	84,338	253,506	266,985	282,052	286,355
Superior Healthplan, Inc.	1,052,368	1,017,815	1,039,981	1,143,947	1,247,056
Texas Children's Health Plan, Inc.	781,633	766,730	829,056	937,277	1,014,790
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	486,758	487,405	506,805	543,213	573,217
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	10,133,585
<b>TOTAL BASIC SERVICE</b>	<b>7,112,827</b>	<b>6,819,524</b>	<b>6,710,817</b>	<b>9,043,637</b>	<b>18,913,705</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**MEDICAID MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	701,832	173,181	360,006	573,310	800,977
Amerigroup Texas, Inc.	6,429,903	1,511,502	3,082,050	4,778,812	6,570,806
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	121,268	7,761	46,787	0	94,194
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	999,792	255,217	532,862	845,268	1,179,986
Community Health Choice, Inc.	2,332,326	586,260	1,204,957	1,881,576	2,597,386
Cook Children's Health Plan	894,735	0	468,226	745,804	1,044,669
Driscoll Children's Health Plan	1,163,161	306,203	637,409	1,007,478	1,405,661
El Paso First Health Plans, Inc.	578,579	151,876	317,358	498,948	691,841
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	222,089	59,941	128,088	207,513	292,439
Healthspring Life & Health Ins. Co., Inc.	288,609	74,968	150,379	246,951	385,766
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,271,084	541,808	1,097,170	1,679,454	2,274,065
Parkland Community Health Plan, Inc.	1,957,462	466,005	0	1,496,272	2,063,132
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	376,647	98,730	208,426	328,714	459,123
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	107,817	26,864	56,658	91,762	129,821
Seton Health Plan, Inc.	139,969	33,752	71,682	117,344	168,042
SHA, L.L.C.	877,282	253,506	520,491	802,543	1,088,898
Superior Healthplan, Inc.	4,256,714	1,017,815	2,057,796	3,201,743	4,448,799
Texas Children's Health Plan, Inc.	3,132,999	766,730	1,595,786	2,533,063	3,547,853
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,910,663	487,405	994,210	1,537,423	2,110,640
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	10,133,585
<b>TOTAL BASIC SERVICE</b>	<b>28,762,931</b>	<b>6,819,524</b>	<b>13,530,341</b>	<b>22,573,978</b>	<b>41,487,683</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**INDIVIDUAL ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	11,411	10,794	9,930	8,423	7,964
Amerigroup Texas, Inc.	0	79,379	70,853	60,869	54,808
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	39	38	35	35	33
Community First Health Plans, Inc.	27,918	26,591	0	19,560	16,598
Community Health Choice, Inc.	42,339	38,721	34,068	27,995	25,211
Cook Children's Health Plan	34,890	32,369	28,909	23,654	20,942
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	15	120,063	374,019	347,325	315,399
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	104	35,818	97,453	92,250	88,619
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	66,341	8,704	8,868	7,209	6,544
Parkland Community Health Plan, Inc.	38,273	36,762	33,300	33,094	25,592
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,323	2,065	2,670	2,807	2,779
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	1,342	3,639	3,370	3,732
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,062	7,738	8,234	7,227	6,468
Superior Healthplan, Inc.	0	43,035	38,158	30,754	26,582
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	7	7	6	6	5
Unitedhealthcare Community Plan of Texas, LLC	16,922	15,913	14,501	12,035	11,123
Unitedhealthcare of Texas, Inc.	13	8	8	8	8
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	144	128	122	121	110
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	100
<b>TOTAL BASIC SERVICE</b>	<b>246,801</b>	<b>459,475</b>	<b>724,773</b>	<b>676,742</b>	<b>612,617</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**INDIVIDUAL MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	35,459	33,402	30,638	26,790	24,521
Amerigroup Texas, Inc.	0	233,893	217,173	243,537	167,685
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	83	104	100	97	115
Community First Health Plans, Inc.	349,444	82,890	73,684	62,413	52,579
Community Health Choice, Inc.	131,638	122,193	105,747	90,052	81,356
Cook Children's Health Plan	108,924	0	190,694	75,925	64,990
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	45	237,515	937,763	1,073,379	973,603
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	341	75,136	251,745	280,420	294,892
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	203,383	28,027	27,600	23,177	20,848
Parkland Community Health Plan, Inc.	120,842	113,916	(113,916)	310,942	78,566
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	4,004	5,508	7,631	8,216	8,295
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	2,814	1,980	18,093	13,485
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,523	23,180	24,395	22,345	19,859
Superior Healthplan, Inc.	0	134,669	118,590	100,566	83,402
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	21	21	21	17	16
Unitedhealthcare Community Plan of Texas, LLC	49,450	47,072	43,684	48,344	34,845
Unitedhealthcare of Texas, Inc.	39	24	24	24	24
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	304	0	791	366	332
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	88
<b>TOTAL BASIC SERVICE</b>	<b>1,010,500</b>	<b>1,140,364</b>	<b>1,918,344</b>	<b>2,384,703</b>	<b>1,919,501</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	151,826	33,402	64,040	90,830	115,351
Amerigroup Texas, Inc.	0	233,893	451,066	694,603	862,288
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	491	104	204	301	416
Community First Health Plans, Inc.	349,444	82,890	156,574	218,987	271,566
Community Health Choice, Inc.	541,630	122,193	227,940	317,992	399,348
Cook Children's Health Plan	440,727	0	190,694	266,619	331,609
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	206	237,515	1,175,278	2,248,657	3,222,260
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	922	75,136	326,881	607,301	902,193
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	879,358	28,027	55,627	78,804	99,652
Parkland Community Health Plan, Inc.	493,132	113,916	0	310,942	389,508
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	17,745	5,508	13,139	21,355	29,650
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	2,814	4,794	22,887	36,372
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,050	23,180	47,575	69,920	89,779
Superior Healthplan, Inc.	0	134,669	253,259	353,825	437,227
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	84	21	42	59	75
Unitedhealthcare Community Plan of Texas, LLC	215,492	47,072	90,756	139,100	173,945
Unitedhealthcare of Texas, Inc.	174	24	48	72	96
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,931	0	791	1,157	1,489
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	88
<b>TOTAL BASIC SERVICE</b>	<b>3,166,212</b>	<b>1,140,364</b>	<b>3,058,708</b>	<b>5,443,411</b>	<b>7,362,912</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**OTHER ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	447	1,977	3,152	2,791	1,985
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	10,657	10,003	8,858	7,213	6,398
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,130	2,150	2,114	1,971	1,949
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	50,031,078
<b>TOTAL BASIC SERVICE</b>	<b>13,234</b>	<b>14,130</b>	<b>14,124</b>	<b>11,975</b>	<b>50,041,410</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	1,327	4,248	8,224	8,896	6,956
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	29,750	29,698	26,465	22,894	25,762
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,514	6,442	6,251	5,995	5,803
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	1,848,043
<b>TOTAL BASIC SERVICE</b>	<b>37,591</b>	<b>40,388</b>	<b>40,940</b>	<b>37,785</b>	<b>1,886,564</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**OTHER MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	10,278	4,248	12,472	21,368	28,324
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	134,844	29,698	56,163	79,057	104,819
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	24,140	6,442	12,693	18,688	24,491
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	1,848,043
<b>TOTAL BASIC SERVICE</b>	<b>169,262</b>	<b>40,388</b>	<b>81,328</b>	<b>119,113</b>	<b>2,005,677</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**COMMERCIAL RISK ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	64,303	57,181	53,123	51,233	45,151
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,612	14,395	13,337	13,477	13,574
Community First Health Plans, Inc.	5,451	5,521	5,462	5,401	5,339
Community Health Choice, Inc.	0	107	248	212	205
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	12,521	132,949	388,951	363,270	333,466
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	226,468	253,652	310,689	298,030	287,593
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	708	1,557	1,122	924
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	87,203	86,701	86,770	90,104	89,306
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	1,342	3,639	3,370	3,732
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	41,846	42,406	43,417	49,867	49,006
Superior Healthplan, Inc.	0	617	1,718	1,362	1,095
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	17,938	2,399	2,400	2,331	2,295
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	42	37	38	38	516
UTMB Health Plans, Inc.	344	335	323	309	306
Valley Baptist Insurance Co.	6,202	7,853	8,046	10,747	3,346
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>478,930</b>	<b>606,203</b>	<b>919,718</b>	<b>890,873</b>	<b>835,854</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	196,635	175,774	166,086	156,076	140,810
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	49,587	43,265	41,918	40,110	40,515
Community First Health Plans, Inc.	16,405	16,544	16,410	16,180	16,094
Community Health Choice, Inc.	0	227	670	671	629
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	37,604	275,259	980,800	1,120,561	1,024,713
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	684,760	730,587	895,405	903,304	852,010
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	1,658	4,007	3,240	2,930
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	257,780	261,440	264,533	265,776	264,243
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	2,814	1,980	18,093	13,485
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	55,301	126,873	149,767	115,816	146,809
Superior Healthplan, Inc.	0	1,354	4,562	4,517	3,692
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	53,967	7,328	7,095	6,980	6,859
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	129	111	114	114	961
UTMB Health Plans, Inc.	1,044	1,008	976	936	922
Valley Baptist Insurance Co.	18,822	21,591	21,703	32,034	(36,171)
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,372,034</b>	<b>1,665,833</b>	<b>2,556,026</b>	<b>2,684,408</b>	<b>2,478,501</b>

**INCOME STATEMENT DATA**

**FOURTH QUARTER 2014**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	21,898	22,268	21,411	19,749	19,639
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>21,898</b>	<b>22,268</b>	<b>21,411</b>	<b>19,749</b>	<b>19,639</b>

**INCOME STATEMENT DATA**

**FOURTH QUARTER 2014**

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	48,329	67,156	67,097	62,935	61,607
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>48,329</b>	<b>67,156</b>	<b>67,097</b>	<b>62,935</b>	<b>61,607</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	11,381	10,781	9,921	8,417	7,958
Amerigroup Texas, Inc.	79,453	79,379	70,853	60,869	54,808
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	826	793	697	584	551
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	27,918	26,577	23,865	19,541	16,588
Community Health Choice, Inc.	42,339	38,721	33,820	27,783	25,006
Cook Children's Health Plan	34,890	32,369	28,909	23,654	20,942
Driscoll Children's Health Plan	10,657	11,552	8,858	7,213	6,398
El Paso First Health Plans, Inc.	14,829	14,321	12,851	10,628	9,481
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	4,722	4,948	5,525	4,893	4,700
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	9,001	7,996	7,311	6,087	5,620
Parkland Community Health Plan, Inc.	38,273	36,762	33,300	28,330	25,592
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,130	2,150	2,114	1,971	1,949
Seton Health Plan, Inc.	12,376	12,143	11,009	9,562	8,396
SHA, L.L.C.	6,805	6,556	5,912	4,961	4,329
Superior Healthplan, Inc.	46,017	42,418	36,440	29,392	25,487
Texas Children's Health Plan, Inc.	91,219	85,878	76,880	64,634	57,606
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	16,922	15,913	14,501	12,035	11,123
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>449,758</b>	<b>429,257</b>	<b>382,766</b>	<b>320,554</b>	<b>286,534</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	35,359	33,360	30,609	26,770	24,503
Amerigroup Texas, Inc.	246,532	233,893	217,173	243,537	167,685
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	2,491	2,506	2,195	1,814	1,631
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	86,265	82,848	73,626	62,356	52,549
Community Health Choice, Inc.	131,638	121,966	105,077	89,381	80,727
Cook Children's Health Plan	108,924	131,716	58,978	75,925	64,990
Driscoll Children's Health Plan	29,750	29,698	26,465	22,894	25,762
El Paso First Health Plans, Inc.	45,567	44,351	39,678	33,978	29,331
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	13,670	14,429	15,424	16,203	14,273
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,451	26,369	23,593	19,937	17,918
Parkland Community Health Plan, Inc.	120,842	113,916	102,806	89,456	83,330
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,514	6,442	6,251	5,995	5,803
Seton Health Plan, Inc.	39,119	36,802	33,091	30,274	26,087
SHA, L.L.C.	6,289	20,501	(2,173)	36,285	13,552
Superior Healthplan, Inc.	142,282	133,315	114,028	96,049	79,710
Texas Children's Health Plan, Inc.	281,554	267,841	237,301	(294,617)	684,996
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	49,450	47,072	43,684	48,344	34,845
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,373,697</b>	<b>1,347,025</b>	<b>1,127,806</b>	<b>604,581</b>	<b>1,407,692</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2014  
PROVIDER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	57,340	53,033	46,651	39,114	34,513
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>57,340</b>	<b>53,033</b>	<b>46,651</b>	<b>39,114</b>	<b>34,513</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2014  
PROVIDER MEMBER MONTHS - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	175,932	167,381	145,022	126,095	107,843
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>175,932</b>	<b>167,381</b>	<b>145,022</b>	<b>126,095</b>	<b>107,843</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2014**  
**PROVIDER MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/13 Quarter</b>	<b>3/14 Quarter</b>	<b>6/14 Quarter</b>	<b>9/14 Quarter</b>	<b>12/14 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	752,275	167,381	312,403	438,498	546,341
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>752,275</b>	<b>167,381</b>	<b>312,403</b>	<b>438,498</b>	<b>546,341</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	150,960	144,128	146,333	153,011	148,667
Amerigroup Texas, Inc.	623,990	612,141	634,635	680,968	691,719
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	8,431	7,761	7,534	8,033	7,958
Cigna Healthcare of Texas, Inc.	16,612	14,395	13,337	13,477	13,574
Community First Health Plans, Inc.	118,671	117,451	124,703	134,052	134,581
Community Health Choice, Inc.	239,302	234,328	243,937	254,401	260,409
Cook Children's Health Plan	109,456	107,113	113,662	119,825	121,478
Driscoll Children's Health Plan	110,227	104,372	119,864	131,547	137,585
El Paso First Health Plans, Inc.	65,185	65,590	69,681	72,937	74,481
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	32,499	153,249	413,045	390,274	362,507
Healthspring Life & Health Ins. Co., Inc.	128,967	128,173	127,929	149,187	150,776
Humana Health Plan of Texas, Inc.	283,521	328,003	386,301	374,803	365,481
K S Plan Administrators, LLC	24,584	26,159	26,879	27,788	28,843
Molina Healthcare of Texas, Inc.	136,982	140,323	153,610	170,159	175,893
Parkland Community Health Plan, Inc.	197,910	191,568	200,101	215,026	215,431
Physicians Health Choice of Texas, LLC	32,192	27,927	27,529	27,303	27,267
Scott & White Health Plan	145,888	146,884	151,253	155,258	158,207
Selectcare Health Plans, Inc.	4,648	4,846	4,763	0	4,560
SelectCare of Texas, L.L.C.	49,880	56,455	56,452	0	57,139
Sendero Health Plans, Inc.	10,850	12,484	16,082	17,610	18,516
Seton Health Plan, Inc.	23,858	23,434	24,345	25,730	25,473
SHA, L.L.C.	137,926	137,258	142,721	150,090	152,641
Superior Healthplan, Inc.	395,360	382,405	390,729	439,977	445,601
Texas Children's Health Plan, Inc.	349,585	339,399	360,233	384,184	395,401
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	192,691	187,791	188,970	190,046	192,119
Unitedhealthcare Community Plan of Texas, LLC	217,944	210,469	218,727	228,808	234,113
Unitedhealthcare of Texas, Inc.	42	37	38	38	516
UTMB Health Plans, Inc.	344	335	323	309	306
Valley Baptist Insurance Co.	6,202	9,216	9,518	12,296	4,902
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	33,430	35,860	37,891	39,750	41,107
<b>TOTAL BASIC SERVICE</b>	<b>3,848,137</b>	<b>3,949,554</b>	<b>4,411,125</b>	<b>4,566,887</b>	<b>4,647,251</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

## TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	458,536	437,274	439,241	452,476	449,380
Amerigroup Texas, Inc.	1,888,180	1,835,652	1,882,323	2,040,261	2,063,828
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	25,992	24,018	22,769	23,517	23,890
Cigna Healthcare of Texas, Inc.	49,587	43,265	41,918	40,110	40,515
Community First Health Plans, Inc.	357,059	354,609	367,681	390,942	403,361
Community Health Choice, Inc.	723,775	708,453	724,444	766,671	797,166
Cook Children's Health Plan	334,231	353,956	304,964	353,503	363,855
Driscoll Children's Health Plan	331,632	335,901	357,671	392,963	423,945
El Paso First Health Plans, Inc.	195,873	196,227	205,160	215,568	222,224
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	96,471	335,200	1,048,947	1,199,986	1,109,639
Healthspring Life & Health Ins. Co., Inc.	385,380	384,650	383,756	405,225	449,564
Humana Health Plan of Texas, Inc.	854,544	952,704	1,121,019	1,132,566	1,084,356
K S Plan Administrators, LLC	73,477	78,167	79,859	82,448	85,393
Molina Healthcare of Texas, Inc.	408,588	414,396	452,147	495,590	525,343
Parkland Community Health Plan, Inc.	602,838	579,921	595,037	627,492	650,190
Physicians Health Choice of Texas, LLC	97,423	84,442	82,967	82,115	81,707
Scott & White Health Plan	432,995	440,662	451,526	465,840	475,265
Selectcare Health Plans, Inc.	13,897	14,729	14,363	14,126	13,796
SelectCare of Texas, L.L.C.	149,183	169,540	169,331	169,671	170,993
Sendero Health Plans, Inc.	33,654	36,120	38,025	59,192	57,347
Seton Health Plan, Inc.	73,945	70,554	71,021	75,936	76,785
SHA, L.L.C.	149,197	410,398	424,047	443,566	455,980
Superior Healthplan, Inc.	1,202,311	1,160,257	1,166,306	1,252,693	1,338,830
Texas Children's Health Plan, Inc.	1,063,187	1,034,571	1,066,357	(953,126)	3,295,572
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	576,153	562,241	565,608	569,403	573,910
Unitedhealthcare Community Plan of Texas, LLC	648,731	628,390	645,141	687,548	704,224
Unitedhealthcare of Texas, Inc.	129	111	114	114	961
UTMB Health Plans, Inc.	1,044	1,008	976	936	922
Valley Baptist Insurance Co.	18,822	24,889	26,044	36,624	(31,509)
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	98,933	105,798	111,601	117,713	122,080
<b>TOTAL BASIC SERVICE</b>	<b>11,345,767</b>	<b>11,778,103</b>	<b>12,860,363</b>	<b>11,641,669</b>	<b>16,029,512</b>

## INCOME STATEMENT DATA

FOURTH QUARTER 2014

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	1,918,977	437,274	876,515	1,328,991	1,778,371
Amerigroup Texas, Inc.	7,789,895	1,835,652	3,717,975	5,758,236	7,822,064
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	121,268	24,018	46,787	70,304	94,194
Cigna Healthcare of Texas, Inc.	204,639	43,265	85,183	125,293	165,808
Community First Health Plans, Inc.	1,417,639	354,609	722,290	1,113,232	1,516,593
Community Health Choice, Inc.	2,873,956	708,453	1,432,897	2,199,568	2,996,734
Cook Children's Health Plan	1,335,462	353,956	658,920	1,012,423	1,376,278
Driscoll Children's Health Plan	1,298,005	335,901	693,572	1,086,535	1,510,480
El Paso First Health Plans, Inc.	761,098	196,227	401,387	616,955	839,179
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	379,388	335,200	1,384,147	2,584,133	3,693,772
Healthspring Life & Health Ins. Co., Inc.	1,505,337	384,650	768,406	1,173,631	1,623,195
Humana Health Plan of Texas, Inc.	3,374,802	952,704	2,073,723	3,206,289	4,290,645
K S Plan Administrators, LLC	288,287	78,167	158,026	240,474	325,867
Molina Healthcare of Texas, Inc.	1,673,120	414,396	866,543	1,362,133	1,887,476
Parkland Community Health Plan, Inc.	2,450,594	579,921	1,174,958	1,802,450	2,452,640
Physicians Health Choice of Texas, LLC	394,201	84,442	167,409	249,524	331,231
Scott & White Health Plan	1,644,449	440,662	892,188	1,358,028	1,833,293
Selectcare Health Plans, Inc.	56,267	14,729	29,092	43,218	57,014
SelectCare of Texas, L.L.C.	597,011	169,540	338,871	508,542	679,535
Sendero Health Plans, Inc.	131,957	36,120	74,145	133,337	190,684
Seton Health Plan, Inc.	317,596	70,554	141,575	217,511	294,296
SHA, L.L.C.	1,362,471	410,398	834,445	1,278,011	1,733,991
Superior Healthplan, Inc.	4,879,503	1,160,257	2,326,563	3,579,256	4,918,086
Texas Children's Health Plan, Inc.	4,278,216	1,034,571	2,100,928	1,147,802	4,443,374
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,276,839	562,241	1,127,849	1,697,252	2,271,162
Unitedhealthcare Community Plan of Texas, LLC	2,553,583	628,390	1,273,531	1,961,079	2,665,303
Unitedhealthcare of Texas, Inc.	1,042	111	225	339	1,300
UTMB Health Plans, Inc.	4,406	1,008	1,984	2,920	3,842
Valley Baptist Insurance Co.	62,889	24,889	50,933	87,557	56,048
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	361,658	105,798	217,399	335,112	457,192
<b>TOTAL BASIC SERVICE</b>	<b>46,314,555</b>	<b>11,778,103</b>	<b>24,638,466</b>	<b>36,280,135</b>	<b>52,309,647</b>