

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2014 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2014**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1214A.xlsx
HMO Financial Statements**

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$537,121,044	\$495,191,519	\$428,130,456	\$343,483,760	\$254,031,035
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
Community First Health Plans, Inc.	\$26,894,357	\$24,462,203	\$22,026,944	\$21,956,368	\$23,418,504
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	(\$3,269,349)
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$400,965,809	\$187,535,472	\$83,740,908	\$72,935,539	\$973,587,649
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$198,963,515	\$543,854,944	\$648,133,090	\$729,319,281	\$1,008,170,481
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$182,479	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,590,044
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$422,262,765	\$396,850,480	\$346,945,789	\$292,145,653	\$267,429,641
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$140,615,550	\$134,258,312	\$121,367,505	\$132,647,914	\$158,862,165
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$3,746,107
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,125,282	(\$1,192)	(\$622)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
UTMB Health Plans, Inc.	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	\$21,379,813	\$6,264,657	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,960,981,555	\$1,955,662,491	\$1,851,724,029	\$1,800,275,010	\$2,816,946,511

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$73,115,752	\$53,354,796	\$85,173,163	\$157,095,608	\$201,581,025
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$623,770,892	\$747,385,491	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543
Humana Health Plan of Texas, Inc.	\$437,109,013	\$488,821,552	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803	\$73,163,929
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$120,175,781	\$129,393,400	\$129,805,392	\$146,884,747	\$153,610,037
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	(\$6,458)	(\$1,202)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,267,715,111	\$1,434,203,265	\$1,442,946,852	\$1,572,666,628	\$1,726,833,534

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$135,807,608	\$155,725,220	\$182,284,221	\$194,029,775	\$202,536,549
Amerigroup Texas, Inc.	\$1,214,291,439	\$1,395,094,120	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$6,812,473	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$206,543,316	\$198,736,391	\$199,329,298	\$207,949,403	\$264,086,799
Community Health Choice, Inc.	\$328,522,931	\$389,629,668	\$530,378,962	\$579,925,302	\$655,942,349
Cook Children's Health Plan	\$132,267,491	\$158,315,918	\$186,704,954	\$203,925,815	\$245,129,197
Driscoll Children's Health Plan	\$135,038,738	\$132,964,315	\$270,253,762	\$295,518,172	\$367,624,831
El Paso First Health Plans, Inc.	\$95,132,108	\$101,738,479	\$106,916,206	\$107,575,214	\$133,331,616
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$23,494,561	\$41,897,312	\$59,946,798
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$140,216,648	\$312,056,959	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845
Parkland Community Health Plan, Inc.	\$363,688,947	\$406,380,548	\$441,617,273	\$444,503,003	\$451,655,946
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$72,982,104	\$108,781,138	\$134,418,722
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$18,511,204	\$33,170,046	\$33,669,098
SHA, L.L.C.	\$64,939,274	\$72,171,469	\$243,575,929	\$286,630,349	\$287,285,762
Superior Healthplan, Inc.	\$825,139,016	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043
Texas Children's Health Plan, Inc.	\$395,781,187	\$472,808,601	\$593,264,096	\$614,268,386	\$722,865,709
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$50,957,219	\$42,299,367	\$7,314,596	\$25,233	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$441,502,367	\$473,268,498	\$845,786,426	\$990,307,524	\$1,086,784,933
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,261,523,292

2014 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$9,823,774	\$11,037,636	\$16,387,260	\$17,787,331	\$12,755,037
Amerigroup Texas, Inc.	\$90,720,751	\$88,851,530	\$127,656,647	\$137,834,329	\$119,070,647
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$31,500,119	\$32,127,893	\$37,196,821	\$41,113,345	\$34,739,951
Community Health Choice, Inc.	\$143,574,899	\$120,252,407	\$105,131,898	\$90,094,620	\$67,351,268
Cook Children's Health Plan	\$36,870,190	\$37,372,139	\$50,900,192	\$61,403,172	\$50,777,430
Driscoll Children's Health Plan	\$15,535,854	\$15,699,458	\$19,033,228	\$20,022,988	\$16,988,504
El Paso First Health Plans, Inc.	\$17,042,278	\$16,773,465	\$19,162,781	\$18,891,571	\$16,004,370
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$3,107,360	\$7,344,226	\$9,620,452
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	(\$125,116)	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$11,813,584	\$2,241,423	\$20,204,217	\$22,719,377	\$19,456,313
Parkland Community Health Plan, Inc.	\$91,792,157	\$76,217,660	\$73,788,265	\$74,951,502	\$66,626,135
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$20,626,810	\$21,223,709	\$21,943,661	\$21,020,218	\$17,704,424
SHA, L.L.C.	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
Superior Healthplan, Inc.	\$55,884,956	\$54,498,564	\$67,803,344	\$70,223,612	\$56,284,165
Texas Children's Health Plan, Inc.	\$101,016,469	\$105,573,287	\$146,425,402	\$178,167,633	\$153,983,187
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$6,194,048	\$4,734,283	\$929,176	\$121	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$755,868,178	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646
Amerigroup Texas, Inc.	\$1,305,012,190	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$6,812,473	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
Community First Health Plans, Inc.	\$264,937,792	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254
Community Health Choice, Inc.	\$472,097,830	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268
Cook Children's Health Plan	\$169,137,681	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627
Driscoll Children's Health Plan	\$150,574,592	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335
El Paso First Health Plans, Inc.	\$112,174,386	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986
Fidelis SecureCare of Texas Inc.	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$400,965,809	\$187,535,472	\$110,342,829	\$122,177,077	\$1,043,154,899
Healthspring Life & Health Ins. Co., Inc.	\$623,770,892	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005
Humana Health Plan of Texas, Inc.	\$636,072,528	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$57,363	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$161,310,478	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131
Parkland Community Health Plan, Inc.	\$455,481,103	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$544,674,177	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$20,626,810	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522
SHA, L.L.C.	\$210,881,662	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967
Superior Healthplan, Inc.	\$881,023,972	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315
Texas Children's Health Plan, Inc.	\$496,797,657	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$58,276,549	\$47,032,458	\$8,243,150	\$25,354	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
Unitedhealthcare Community Plan of Texas, LLC	\$460,448,047	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515
Unitedhealthcare of Texas, Inc.	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
UTMB Health Plans, Inc.	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	\$21,373,356	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,417,303,877	\$9,363,279,308	\$12,619,603,458	\$13,605,688,601	\$15,578,336,721

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$756,259,397	\$714,501,064	\$711,596,852	\$703,885,557	\$676,752,295
Amerigroup Texas, Inc.	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732
Arcadian Health Plan, Inc.	\$133,322,139	\$134,050,792	\$139,716,867	\$0	\$0
Humana Regional Health Plan, Inc.	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	\$0
Bravo Health Texas, Inc.	\$252,147,554	\$348,199,303	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$128,443,602	\$85,392,280	\$95,169,145	\$100,826,771	\$90,226,655
Community First Health Plans, Inc.	\$265,896,278	\$255,536,007	\$259,511,675	\$264,984,836	\$310,702,953
Community Health Choice, Inc.	\$473,037,310	\$511,728,777	\$636,184,958	\$670,229,648	\$720,197,037
Cook Children's Health Plan	\$169,140,423	\$195,538,257	\$237,424,516	\$265,248,647	\$295,671,216
Driscoll Children's Health Plan	\$151,595,488	\$150,071,644	\$290,553,184	\$315,699,884	\$384,786,979
El Paso First Health Plans, Inc.	\$112,022,328	\$117,811,836	\$126,733,748	\$126,921,817	\$150,645,293
Fidelis SecureCare of Texas Inc.	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	(\$59,408)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$404,508,318	\$192,220,336	\$114,989,609	\$126,660,709	\$1,046,382,649
Healthspring Life & Health Ins. Co., Inc.	\$623,770,892	\$747,111,630	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395
Humana Health Plan of Texas, Inc.	\$636,072,528	\$1,017,386,048	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306
K S Plan Administrators, LLC	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$57,363	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$187,703,761	\$408,591,200	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476
Parkland Community Health Plan, Inc.	\$456,486,672	\$469,109,825	\$514,055,781	\$518,566,696	\$500,624,811
Physicians Health Choice of Texas, LLC	\$316,606,782	\$350,615,898	\$410,771,217	\$404,114,384	\$338,898,284
Scott & White Health Plan	\$562,032,162	\$563,522,293	\$579,373,193	\$589,555,022	\$662,445,594
Selectcare Health Plans, Inc.	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	\$25,372,307	\$26,975,064	\$46,794,208	\$60,701,981	\$56,686,134
SHA, L.L.C.	\$244,439,178	\$253,528,801	\$414,080,361	\$477,972,234	\$490,613,289
Superior Healthplan, Inc.	\$877,338,391	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237
Texas Children's Health Plan, Inc.	\$493,094,195	\$552,338,791	\$734,552,548	\$792,787,574	\$918,430,037
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$57,373,701	\$48,368,104	\$8,691,003	\$60,115	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655
Unitedhealthcare Community Plan of Texas, LLC	\$685,829,952	\$759,749,968	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347
Unitedhealthcare of Texas, Inc.	\$20,331,395	\$3,275,988	\$2,028,951	\$819,528	\$769,766
UTMB Health Plans, Inc.	\$972,927	\$954,036	\$934,995	\$848,022	\$1,791,942
Allegian Insurance Co.	\$58,189,894	\$42,516,181	\$36,564,969	\$42,396,943	\$56,535,072
Vista Health Plan, Inc.	\$35,894	\$6,082,277	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$12,357,898,071	\$13,740,649,265	\$17,542,493,451	\$18,857,540,317	\$21,316,679,542

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$755,868,178	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646
Amerigroup Texas, Inc.	\$1,305,012,190	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$6,812,473	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
Community First Health Plans, Inc.	\$264,937,792	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254
Community Health Choice, Inc.	\$472,097,830	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268
Cook Children's Health Plan	\$169,137,681	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627
Driscoll Children's Health Plan	\$150,574,592	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335
El Paso First Health Plans, Inc.	\$112,174,386	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986
Fidelis SecureCare of Texas Inc.	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$400,965,809	\$187,535,472	\$110,342,829	\$122,177,077	\$1,043,154,899
Healthspring Life & Health Ins. Co., Inc.	\$623,770,892	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005
Humana Health Plan of Texas, Inc.	\$636,072,528	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$57,363	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$161,310,478	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131
Parkland Community Health Plan, Inc.	\$455,481,103	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$544,674,177	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$20,626,810	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522
SHA, L.L.C.	\$210,881,662	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967
Superior Healthplan, Inc.	\$881,023,972	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315
Texas Children's Health Plan, Inc.	\$496,797,657	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$58,276,549	\$47,032,458	\$8,243,150	\$25,354	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
Unitedhealthcare Community Plan of Texas, LLC	\$460,448,047	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515
Unitedhealthcare of Texas, Inc.	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
UTMB Health Plans, Inc.	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	\$21,373,356	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,417,303,877	\$9,363,279,308	\$12,619,603,458	\$13,605,688,601	\$15,578,336,721

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$616,281,718	\$577,412,807	\$624,652,096	\$618,107,317	\$564,865,260
Amerigroup Texas, Inc.	\$1,127,182,512	\$1,360,103,277	\$2,090,935,108	\$2,178,889,999	\$2,282,808,652
Arcadian Health Plan, Inc.	\$112,505,548	\$113,930,773	\$113,287,913	\$0	\$0
Humana Regional Health Plan, Inc.	\$6,942,525	\$9,149,604	\$10,881,275	\$146,133	\$0
Bravo Health Texas, Inc.	\$184,282,156	\$264,060,514	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$112,503,370	\$75,353,731	\$79,241,102	\$85,484,458	\$71,389,874
Community First Health Plans, Inc.	\$233,130,340	\$219,234,465	\$235,531,273	\$235,020,809	\$265,228,223
Community Health Choice, Inc.	\$430,790,817	\$427,326,161	\$597,249,693	\$619,460,415	\$638,199,520
Cook Children's Health Plan	\$146,196,122	\$168,787,553	\$206,167,507	\$236,351,903	\$250,637,978
Driscoll Children's Health Plan	\$125,335,625	\$127,543,805	\$235,723,455	\$279,549,873	\$356,007,680
El Paso First Health Plans, Inc.	\$90,977,046	\$94,690,522	\$102,767,216	\$105,831,916	\$127,454,248
Fidelis SecureCare of Texas Inc.	\$3,963,552	\$3,854,787	\$2,128,185	\$5,255	\$3,516
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$357,112,096	\$155,087,297	\$101,728,846	\$99,024,332	\$689,777,872
Healthspring Life & Health Ins. Co., Inc.	\$485,034,024	\$578,202,008	\$1,143,209,543	\$1,287,930,937	\$1,450,453,599
Humana Health Plan of Texas, Inc.	\$532,696,435	\$805,199,518	\$969,279,850	\$1,131,544,165	\$1,520,037,787
K S Plan Administrators, LLC	\$131,912,218	\$189,800,296	\$227,808,482	\$229,051,439	\$264,421,696
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$9,176)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	(\$200,162)	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$154,257,131	\$363,422,132	\$1,123,955,064	\$1,075,006,893	\$1,151,791,386
Parkland Community Health Plan, Inc.	\$405,927,188	\$375,932,268	\$430,078,850	\$433,759,921	\$417,555,645
Physicians Health Choice of Texas, LLC	\$281,172,418	\$303,323,072	\$366,824,198	\$360,210,376	\$305,860,915
Scott & White Health Plan	\$490,203,692	\$494,363,389	\$499,111,137	\$502,209,981	\$539,465,784
Selectcare Health Plans, Inc.	\$74,057,959	\$56,898,737	\$40,291,985	\$46,627,713	\$43,840,446
SelectCare of Texas, L.L.C.	\$498,429,263	\$486,337,756	\$517,122,375	\$554,761,755	\$611,844,394
Seton Health Plan, Inc.	\$14,399,634	\$16,016,092	\$36,760,114	\$41,542,805	\$43,752,040
SHA, L.L.C.	\$218,563,067	\$216,111,827	\$362,012,304	\$431,320,906	\$449,967,597
Superior Healthplan, Inc.	\$759,231,115	\$944,516,321	\$1,422,714,988	\$1,487,844,407	\$1,591,176,654
Texas Children's Health Plan, Inc.	\$415,365,994	\$457,358,488	\$657,772,400	\$720,374,964	\$839,170,113
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$48,929,753	\$40,455,710	\$9,167,002	(\$838,897)	(\$4,749)
UnitedHealthcare Benefits of Texas, Inc.	\$1,633,221,435	\$1,760,631,733	\$1,818,420,373	\$2,004,331,377	\$2,006,942,007
Unitedhealthcare Community Plan of Texas, LLC	\$542,044,822	\$602,664,983	\$1,033,111,420	\$1,214,470,090	\$1,265,163,425
Unitedhealthcare of Texas, Inc.	\$14,669,720	\$642,212	\$1,076,542	\$411,460	\$515,616
UTMB Health Plans, Inc.	\$616,377	\$190,234	\$457,790	\$415,923	\$366,550
Allegian Insurance Co.	\$50,380,105	\$31,162,839	\$26,050,771	\$36,313,587	\$41,242,017
Vista Health Plan, Inc.	(\$20,000)	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$10,298,086,439	\$11,319,764,910	\$15,085,518,857	\$16,015,162,212	\$17,789,935,746

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$102,040,659	\$101,770,666	\$88,567,809	\$85,812,929	\$83,028,797
Amerigroup Texas, Inc.	\$209,109,161	\$219,926,891	\$252,034,363	\$346,392,087	\$414,565,354
Arcadian Health Plan, Inc.	\$22,010,981	\$23,525,870	\$24,719,730	\$0	\$0
Humana Regional Health Plan, Inc.	\$1,388,870	\$1,835,649	\$1,551,798	\$3,094	\$0
Bravo Health Texas, Inc.	\$40,923,389	\$50,924,980	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$17,347,987	\$10,484,357	\$16,736,342	\$12,939,538	\$16,684,668
Community First Health Plans, Inc.	\$26,058,935	\$24,455,681	\$23,891,505	\$25,529,159	\$32,097,219
Community Health Choice, Inc.	\$41,510,821	\$46,180,864	\$55,842,868	\$57,738,945	\$66,604,401
Cook Children's Health Plan	\$16,580,743	\$18,884,332	\$22,988,316	\$24,940,903	\$26,919,460
Driscoll Children's Health Plan	\$15,286,023	\$19,426,575	\$33,401,914	\$35,135,738	\$38,467,511
El Paso First Health Plans, Inc.	\$14,091,940	\$16,077,264	\$17,238,274	\$17,523,665	\$18,150,171
Fidelis SecureCare of Texas Inc.	\$575,800	\$908,423	\$399,248	\$4,197	\$1,632
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$21,560,186	\$25,367,021	\$29,319,052	\$22,878,054	\$254,974,113
Healthspring Life & Health Ins. Co., Inc.	\$70,721,939	\$95,384,221	\$193,158,630	\$210,788,673	\$270,317,981
Humana Health Plan of Texas, Inc.	\$101,335,387	\$170,372,671	\$198,471,262	\$220,522,365	\$300,004,960
K S Plan Administrators, LLC	\$15,007,115	\$17,820,768	\$17,895,823	\$20,783,412	\$25,757,420
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$26,109	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$235,772	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$35,165,927	\$71,436,826	\$166,575,231	\$212,248,652	\$213,214,038
Parkland Community Health Plan, Inc.	\$52,708,434	\$55,412,354	\$61,569,565	\$58,693,142	\$61,009,128
Physicians Health Choice of Texas, LLC	\$38,445,638	\$32,419,459	\$32,961,325	\$29,670,537	\$33,973,564
Scott & White Health Plan	\$76,280,215	\$74,830,558	\$75,404,680	\$85,786,259	\$100,123,443
Selectcare Health Plans, Inc.	\$13,654,712	\$11,482,089	\$7,216,242	\$7,729,352	\$8,118,455
SelectCare of Texas, L.L.C.	\$78,040,118	\$78,076,367	\$81,479,336	\$85,802,065	\$101,642,714
Seton Health Plan, Inc.	\$7,389,730	\$8,112,388	\$11,624,751	\$12,764,752	\$14,038,810
SHA, L.L.C.	\$29,712,909	\$38,667,330	\$51,756,127	\$58,586,005	\$77,579,479
Superior Healthplan, Inc.	\$128,329,214	\$149,187,490	\$199,897,109	\$191,368,375	\$212,479,604
Texas Children's Health Plan, Inc.	\$43,596,705	\$47,905,370	\$58,502,708	\$69,738,381	\$77,223,735
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,181,452	\$6,134,386	\$1,450,708	\$64,388	(\$89,287)
UnitedHealthcare Benefits of Texas, Inc.	\$208,933,043	\$168,134,389	\$177,801,232	\$187,758,167	\$247,184,301
Unitedhealthcare Community Plan of Texas, LLC	\$103,179,998	\$110,877,598	\$145,958,426	\$180,790,709	\$211,262,639
Unitedhealthcare of Texas, Inc.	\$3,965,000	\$806,704	\$12,362	\$59,372	\$103,389
UTMB Health Plans, Inc.	\$85,488	\$365,418	\$358,301	\$367,581	\$251,991
Allegian Insurance Co.	\$9,328,599	\$10,410,391	\$8,127,752	\$9,851,357	\$13,883,757
Vista Health Plan, Inc.	\$47,001	\$3,821,616	\$187,061	\$51,977	\$93,056
TOTAL BASIC SERVICE	\$1,552,856,001	\$1,711,426,966	\$2,057,099,851	\$2,272,323,830	\$2,919,666,504

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$718,322,377	\$679,183,473	\$713,219,905	\$703,920,246	\$647,894,057
Amerigroup Texas, Inc.	\$1,336,291,673	\$1,580,030,168	\$2,342,969,471	\$2,525,282,086	\$2,697,374,006
Arcadian Health Plan, Inc.	\$134,516,529	\$137,456,643	\$138,007,643	\$0	\$0
Humana Regional Health Plan, Inc.	\$8,331,395	\$10,985,253	\$12,433,073	\$149,227	\$0
Bravo Health Texas, Inc.	\$225,205,545	\$314,985,494	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$129,851,357	\$85,838,088	\$95,977,444	\$98,423,996	\$88,074,542
Community First Health Plans, Inc.	\$259,189,275	\$243,690,146	\$259,422,778	\$260,549,968	\$297,325,442
Community Health Choice, Inc.	\$472,301,638	\$473,507,025	\$653,092,561	\$677,199,360	\$704,803,922
Cook Children's Health Plan	\$162,776,865	\$187,671,885	\$229,155,823	\$261,292,806	\$277,557,438
Driscoll Children's Health Plan	\$140,621,648	\$146,970,380	\$269,125,369	\$314,685,611	\$394,475,190
El Paso First Health Plans, Inc.	\$105,068,986	\$110,767,786	\$120,005,490	\$123,355,581	\$145,604,419
Fidelis SecureCare of Texas Inc.	\$4,539,352	\$4,763,210	\$2,527,433	\$9,452	\$5,148
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$378,672,282	\$180,454,318	\$131,047,898	\$121,902,386	\$944,751,985
Healthspring Life & Health Ins. Co., Inc.	\$555,755,963	\$673,586,229	\$1,336,368,173	\$1,498,719,610	\$1,720,771,581
Humana Health Plan of Texas, Inc.	\$634,031,822	\$975,572,189	\$1,167,751,112	\$1,352,066,530	\$1,820,042,747
K S Plan Administrators, LLC	\$146,919,333	\$207,621,064	\$245,704,305	\$249,834,851	\$290,179,116
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$16,933	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$35,610	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$189,423,058	\$434,858,958	\$1,290,530,295	\$1,287,255,545	\$1,365,005,424
Parkland Community Health Plan, Inc.	\$458,635,622	\$431,344,623	\$491,648,415	\$492,453,063	\$478,564,774
Physicians Health Choice of Texas, LLC	\$319,618,056	\$335,742,531	\$399,785,523	\$389,880,913	\$339,834,479
Scott & White Health Plan	\$566,483,907	\$569,193,947	\$574,515,817	\$587,996,240	\$639,589,227
Selectcare Health Plans, Inc.	\$87,712,671	\$68,380,826	\$47,508,227	\$54,357,065	\$51,958,901
SelectCare of Texas, L.L.C.	\$576,469,381	\$564,414,123	\$598,601,711	\$640,563,820	\$713,487,108
Seton Health Plan, Inc.	\$21,789,364	\$24,128,480	\$48,384,865	\$54,307,557	\$57,790,850
SHA, L.L.C.	\$248,275,975	\$254,779,157	\$413,768,431	\$489,906,911	\$527,547,076
Superior Healthplan, Inc.	\$887,560,329	\$1,093,703,811	\$1,622,612,097	\$1,679,212,782	\$1,803,656,258
Texas Children's Health Plan, Inc.	\$458,962,699	\$505,263,857	\$716,275,108	\$790,113,346	\$916,393,848
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$57,111,205	\$46,590,096	\$10,617,710	(\$774,509)	(\$94,036)
UnitedHealthcare Benefits of Texas, Inc.	\$1,842,154,478	\$1,928,766,122	\$1,996,221,605	\$2,192,089,544	\$2,254,126,308
Unitedhealthcare Community Plan of Texas, LLC	\$645,224,820	\$713,542,581	\$1,179,069,846	\$1,395,260,799	\$1,476,426,064
Unitedhealthcare of Texas, Inc.	\$18,634,720	\$1,448,916	\$1,088,904	\$470,832	\$619,005
UTMB Health Plans, Inc.	\$701,865	\$555,652	\$816,091	\$783,504	\$618,541
Allegian Insurance Co.	\$59,708,704	\$41,573,230	\$34,178,523	\$46,164,944	\$55,125,774
Vista Health Plan, Inc.	\$27,001	\$3,821,616	\$187,061	\$51,977	\$93,056
TOTAL BASIC SERVICE	\$11,850,942,440	\$13,031,191,876	\$17,142,618,709	\$18,287,486,042	\$20,709,602,249

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$47,871,640	\$43,312,034	\$5,824,875	\$4,647,064	\$33,993,264
Amerigroup Texas, Inc.	\$65,255,697	\$36,117,629	\$35,231,617	\$110,331,941	\$70,177,825
Arcadian Health Plan, Inc.	(\$365,803)	(\$1,975,572)	\$2,958,294	\$0	\$0
Humana Regional Health Plan, Inc.	\$668,027	(\$186,415)	\$571,650	(\$198,095)	\$0
Bravo Health Texas, Inc.	\$27,525,665	\$34,195,303	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$896,641	\$509,348	(\$84,590)	\$2,974,770	\$2,680,795
Community First Health Plans, Inc.	\$7,120,134	\$12,066,700	\$315,023	\$4,610,654	\$13,656,957
Community Health Choice, Inc.	\$1,581,584	\$39,512,972	(\$15,451,471)	(\$6,253,740)	\$16,274,631
Cook Children's Health Plan	\$6,956,900	\$8,767,989	\$8,426,237	\$4,098,128	\$18,290,798
Driscoll Children's Health Plan	\$11,335,922	\$3,778,899	\$21,965,992	\$1,401,595	(\$9,312,383)
El Paso First Health Plans, Inc.	\$7,243,552	\$7,215,821	\$6,760,536	\$3,737,875	\$5,169,330
Fidelis SecureCare of Texas Inc.	(\$258,866)	\$30,857	(\$814,339)	(\$1,974)	(\$64,556)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$29,308,439	\$12,560,530	(\$15,514,155)	\$5,398,132	\$109,200,271
Healthspring Life & Health Ins. Co., Inc.	\$69,590,408	\$75,538,276	\$87,246,334	\$53,081,806	(\$4,996,908)
Humana Health Plan of Texas, Inc.	\$6,442,342	\$47,983,014	\$11,077,196	\$17,078,683	\$27,135,401
K S Plan Administrators, LLC	\$2,570,163	\$6,811,215	\$14,058,030	\$17,404,185	\$5,932,159
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$11,567)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$21,606	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$1,661,928)	(\$26,135,004)	(\$32,908,394)	\$25,692,223	(\$4,804,845)
Parkland Community Health Plan, Inc.	\$619,773	\$39,382,235	\$24,176,532	\$27,252,966	\$23,637,378
Physicians Health Choice of Texas, LLC	(\$3,011,274)	\$14,881,234	\$11,007,943	\$14,390,236	(\$300,894)
Scott & White Health Plan	(\$3,152,802)	(\$3,453,123)	\$6,312,522	\$2,731,981	\$24,193,692
Selectcare Health Plans, Inc.	(\$3,029,334)	\$3,809,362	\$7,584,966	\$2,364,578	(\$179,983)
SelectCare of Texas, L.L.C.	\$38,344,616	\$37,628,308	\$23,258,446	\$18,116,396	\$19,638,240
Seton Health Plan, Inc.	\$3,739,794	\$3,067,563	(\$1,388,383)	\$7,412,861	(\$296,710)
SHA, L.L.C.	(\$1,821,357)	\$47,497	\$1,677,791	(\$9,090,575)	(\$31,893,310)
Superior Healthplan, Inc.	(\$6,582,219)	(\$5,649,849)	(\$60,992,277)	\$27,032,646	\$56,434,159
Texas Children's Health Plan, Inc.	\$34,386,592	\$47,378,425	\$18,711,483	\$2,813,961	\$2,203,004
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,716,273	\$2,659,460	(\$565,445)	\$1,114,072	\$174,778
UnitedHealthcare Benefits of Texas, Inc.	\$177,133,706	\$269,135,091	\$284,907,525	\$228,463,555	\$237,068,609
Unitedhealthcare Community Plan of Texas, LLC	\$45,770,281	\$51,405,458	\$11,897,732	\$65,599,055	\$75,793,372
Unitedhealthcare of Texas, Inc.	\$1,716,090	(\$4,583,402)	\$956,740	\$355,777	\$156,101
UTMB Health Plans, Inc.	\$79,780	\$480,472	\$145,779	\$158,449	\$1,310,335
Allegian Insurance Co.	(\$1,483,968)	\$988,624	\$2,407,373	(\$3,783,246)	\$2,119,170
Vista Health Plan, Inc.	\$16,354	\$2,273,884	(\$175,585)	(\$41,278)	(\$84,945)
TOTAL BASIC SERVICE	\$566,532,863	\$759,554,837	\$459,585,977	\$628,894,680	\$693,305,734

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	\$37,330,722	\$29,136,849	\$9,646,389	\$6,526,165	\$23,564,401
Amerigroup Texas, Inc.	\$42,472,573	\$23,459,790	\$23,517,243	\$69,307,247	\$37,668,978
Arcadian Health Plan, Inc.	(\$365,803)	(\$1,384,354)	\$2,391,922	\$0	\$0
Humana Regional Health Plan, Inc.	\$445,470	(\$128,080)	\$383,685	(\$214,311)	\$0
Bravo Health Texas, Inc.	\$17,936,365	\$22,343,854	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$2,880,139	\$392,192	\$777,554	\$1,980,002	\$938,849
Community First Health Plans, Inc.	\$7,120,134	\$12,066,700	\$315,023	\$4,610,654	\$13,656,957
Community Health Choice, Inc.	\$1,581,584	\$39,512,972	(\$15,451,471)	(\$6,253,740)	\$16,274,631
Cook Children's Health Plan	\$6,956,900	\$8,767,989	\$8,426,237	\$4,098,128	\$18,290,798
Driscoll Children's Health Plan	\$10,236,423	\$3,778,899	\$21,965,992	\$1,401,595	(\$9,312,383)
El Paso First Health Plans, Inc.	\$7,243,552	\$7,215,821	\$6,760,536	\$3,737,875	\$5,169,330
Fidelis SecureCare of Texas Inc.	(\$258,866)	\$30,857	(\$814,339)	(\$1,974)	(\$64,556)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$22,812,218	\$9,593,895	(\$13,886,600)	\$3,920,731	\$137,581,076
Healthspring Life & Health Ins. Co., Inc.	\$44,496,096	\$47,770,207	\$56,938,365	\$32,012,116	(\$22,723,843)
Humana Health Plan of Texas, Inc.	(\$4,132,923)	\$34,428,294	\$6,379,736	\$9,576,889	\$6,743,283
K S Plan Administrators, LLC	\$1,735,517	\$4,483,970	\$9,097,313	\$11,465,279	\$2,820,038
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$11,567)	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$21,606	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$1,381,135)	(\$17,316,094)	(\$21,523,226)	\$16,721,120	(\$7,346,792)
Parkland Community Health Plan, Inc.	\$619,773	\$39,382,235	\$24,176,532	\$27,252,966	\$23,637,378
Physicians Health Choice of Texas, LLC	(\$1,978,166)	\$8,839,329	\$6,890,829	\$9,592,594	(\$2,205,068)
Scott & White Health Plan	(\$3,103,882)	(\$3,459,465)	\$6,080,551	\$2,933,407	\$24,206,927
Selectcare Health Plans, Inc.	(\$2,603,704)	\$1,327,954	\$4,902,518	\$1,625,747	(\$395,910)
SelectCare of Texas, L.L.C.	\$24,910,682	\$23,566,693	\$15,551,017	\$11,747,187	\$8,967,701
Seton Health Plan, Inc.	\$4,683,386	\$2,785,927	(\$1,391,834)	\$7,412,861	(\$333,894)
SHA, L.L.C.	(\$1,821,357)	\$47,497	\$1,677,791	(\$9,090,575)	(\$31,893,310)
Superior Healthplan, Inc.	(\$1,889,792)	(\$4,563,510)	(\$40,588,197)	\$16,799,418	\$32,071,710
Texas Children's Health Plan, Inc.	\$34,386,592	\$47,378,425	\$18,711,483	\$2,813,961	\$2,203,004
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,212,156	\$3,273,739	\$892,556	\$1,310,301	\$709,863
UnitedHealthcare Benefits of Texas, Inc.	\$114,595,904	\$178,769,452	\$189,167,447	\$151,386,265	\$144,125,267
Unitedhealthcare Community Plan of Texas, LLC	\$30,727,256	\$34,105,557	\$8,822,573	\$44,808,758	\$43,531,290
Unitedhealthcare of Texas, Inc.	\$2,156,999	(\$4,930,310)	\$619,083	\$233,879	\$92,337
UTMB Health Plans, Inc.	\$79,780	\$480,472	\$145,779	\$158,449	\$1,310,335
Allegian Insurance Co.	(\$1,483,968)	\$789,605	\$2,606,392	(\$2,470,480)	\$1,377,461
Vista Health Plan, Inc.	\$16,354	\$1,777,864	(\$150,576)	(\$41,278)	(\$84,945)
TOTAL BASIC SERVICE	\$397,627,020	\$553,725,226	\$333,038,303	\$425,361,235	\$470,580,913

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	185,519	188,226	178,154	169,760	133,140
Amerigroup Texas, Inc.	616,300	643,880	682,620	641,851	664,740
Arcadian Health Plan, Inc.	12,677	15,081	3,693	0	0
Humana Regional Health Plan, Inc.	1,113	1,039	0	0	0
Bravo Health Texas, Inc.	31,224	33,457	0	0	0
Cigna Healthcare of Texas, Inc.	5,733	14,778	16,400	16,417	10,859
Community First Health Plans, Inc.	123,647	0	0	125,083	144,801
Community Health Choice, Inc.	195,039	232,000	245,572	252,176	296,989
Cook Children's Health Plan	102,246	97,881	110,985	119,592	121,478
Driscoll Children's Health Plan	57,448	619,211	437,965	114,914	144,202
El Paso First Health Plans, Inc.	63,091	67,225	65,403	65,093	73,754
Fidelis SecureCare of Texas Inc.	132	89	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	89,431	13,831	33,201	34,028	595,077
Healthspring Life & Health Ins. Co., Inc.	48,084	63,162	130,086	164,125	273,357
Humana Health Plan of Texas, Inc.	168,965	214,964	280,059	365,797	237,521
K S Plan Administrators, LLC	18,440	25,479	24,325	29,162	30,600
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	49,481	240,057	219,583	236,692	245,608
Parkland Community Health Plan, Inc.	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	97,914	143,660	137,769	137,926	171,182
Superior Healthplan, Inc.	355,562	324,547	396,289	433,800	478,485
Texas Children's Health Plan, Inc.	304,490	356,800	369,140	368,730	408,634
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	160,399	496,672	183,397	175,319	192,246
Unitedhealthcare Community Plan of Texas, LLC	114,620	584,903	229,726	262,659	242,191
Unitedhealthcare of Texas, Inc.	763	357	181	47	8,246
UTMB Health Plans, Inc.	436	377	362	293	276
Allegian Insurance Co.	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,257,125	4,805,784	4,226,151	4,170,278	5,001,972

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
Amerigroup Texas, Inc.	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
Arcadian Health Plan, Inc.	158,726	175,737	44,316	0	0
Humana Regional Health Plan, Inc.	13,876	12,683	0	0	0
Bravo Health Texas, Inc.	333,786	395,523	0	0	0
Cigna Healthcare of Texas, Inc.	230,272	136,858	199,000	197,000	130,310
Community First Health Plans, Inc.	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
Community Health Choice, Inc.	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
Cook Children's Health Plan	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
Driscoll Children's Health Plan	679,622	1,671,104	1,452,962	1,360,336	1,706,948
El Paso First Health Plans, Inc.	743,979	806,700	785,128	772,315	890,975
Fidelis SecureCare of Texas Inc.	3,274	1,906	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	959,316	174,143	384,236	394,681	7,105,807
Healthspring Life & Health Ins. Co., Inc.	570,956	757,939	1,515,753	1,735,409	3,187,105
Humana Health Plan of Texas, Inc.	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
K S Plan Administrators, LLC	217,080	297,600	287,679	338,055	360,900
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	567,587	2,473,066	2,578,461	2,667,169	2,848,384
Parkland Community Health Plan, Inc.	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
Physicians Health Choice of Texas, LLC	297,996	318,913	372,120	335,877	294,732
Scott & White Health Plan	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
Selectcare Health Plans, Inc.	78,470	50,090	68,609	59,464	50,613
SelectCare of Texas, L.L.C.	544,438	532,588	6,325,377	682,055	777,438
Seton Health Plan, Inc.	207,000	308,911	308,911	321,966	401,964
SHA, L.L.C.	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
Superior Healthplan, Inc.	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
Texas Children's Health Plan, Inc.	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	485,458	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
Unitedhealthcare Community Plan of Texas, LLC	1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
Unitedhealthcare of Texas, Inc.	9,127	4,284	2,172	564	98,952
UTMB Health Plans, Inc.	5,580	4,860	4,495	3,794	3,470
Allegian Insurance Co.	18,484	25,295	47,782	63,000	61,335
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	38,247,741	52,569,250	53,363,444	49,138,248	59,315,488

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	5,897	4,844	8,692	16,761	18,739
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	132	89	60	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	44,449	65,986	94,108	104,052	104,351
Humana Health Plan of Texas, Inc.	37,613	41,444	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	660	659	1,492	2,788	6,162
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	23,967	24,371	24,745	25,367	26,942
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	112,718	137,393	129,097	148,968	156,194

2014 ANNUAL INFORMATION

MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	72,787	55,039	93,957	186,246	223,406
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	1,457	1,906	858	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	538,339	647,441	1,105,159	1,216,728	1,237,429
Humana Health Plan of Texas, Inc.	445,797	488,492	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,078	7,684	11,580	27,228	60,100
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	287,770	292,349	296,747	302,260	318,178
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,353,228	1,492,911	1,508,301	1,732,462	1,839,113

2014 ANNUAL INFORMATION

MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	72,787	55,039	93,957	186,246	223,406
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	1,457	1,906	858	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	538,339	647,441	1,105,159	1,216,728	1,237,429
Humana Health Plan of Texas, Inc.	445,797	488,492	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,078	7,684	11,580	27,228	60,100
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	287,770	292,349	296,747	302,260	318,178
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,353,228	1,492,911	1,508,301	1,732,462	1,839,113

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INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	65	50	46	11,411	7,964
Amerigroup Texas, Inc.	0	0	0	0	54,808
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	47	44	39	33
Community First Health Plans, Inc.	0	0	0	27,918	16,598
Community Health Choice, Inc.	44,496	44,336	43,391	42,339	25,211
Cook Children's Health Plan	33,165	34,021	35,506	34,890	20,942
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	31	26	22	15	315,399
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	3	3	2	104	88,619
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	73,079	80,179	66,341	6,544
Parkland Community Health Plan, Inc.	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	10,689	9,477	1,739	1,323	2,779
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	463	371	302	7,062	6,468
Superior Healthplan, Inc.	0	0	0	0	26,582
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	8	6	7	5
Unitedhealthcare Community Plan of Texas, LLC	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	18	15	15	13	8
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	365	338	210	144	110
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	154,244	226,832	218,663	246,801	608,785

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INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	851	700	577	151,826	115,351
Amerigroup Texas, Inc.	0	0	0	0	862,288
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	578	536	491	416
Community First Health Plans, Inc.	0	0	0	349,444	271,566
Community Health Choice, Inc.	598,115	548,751	536,190	541,630	399,348
Cook Children's Health Plan	383,629	399,701	419,897	440,727	331,609
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	426	344	277	206	3,222,260
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	36	36	32	922	902,193
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	820,919	982,296	879,358	99,652
Parkland Community Health Plan, Inc.	540,535	503,321	485,380	493,132	389,508
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	132,544	120,530	68,856	17,745	29,650
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,679	4,870	3,897	73,050	89,779
Superior Healthplan, Inc.	0	0	0	0	437,227
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	68,969	49,151	10,404	0	0
UnitedHealthcare Benefits of Texas, Inc.	112	99	89	84	75
Unitedhealthcare Community Plan of Texas, LLC	209,290	217,953	214,860	215,492	173,945
Unitedhealthcare of Texas, Inc.	242	179	180	174	96
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	4,722	3,557	2,685	1,931	1,489
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,946,150	2,670,689	2,726,156	3,166,212	7,326,452

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OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	3,485	447	1,985
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	12,051	12,261	11,604	10,657	6,398
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	63,583	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,967	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	77,601	12,261	15,089	11,104	8,383

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OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	41,684	10,278	28,324
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	143,440	145,226	141,873	134,844	104,819
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	351,289	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	23,611	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	518,340	145,226	183,557	145,122	133,143

INCOME STATEMENT DATA
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PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	61,553	70,125	67,178	57,340	34,513
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	61,553	70,125	67,178	57,340	34,513

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PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	248,889	791,270	850,954	752,275	546,341
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	248,889	791,270	850,954	752,275	546,341

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TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	185,519	188,226	178,154	169,760	133,140
Amerigroup Texas, Inc.	616,300	643,880	682,620	641,851	664,740
Arcadian Health Plan, Inc.	12,677	15,081	3,693	0	0
Humana Regional Health Plan, Inc.	1,113	1,039	0	0	0
Bravo Health Texas, Inc.	31,224	33,457	0	0	0
Cigna Healthcare of Texas, Inc.	5,733	14,778	16,400	16,417	10,859
Community First Health Plans, Inc.	123,647	0	0	125,083	144,801
Community Health Choice, Inc.	195,039	232,000	245,572	252,176	296,989
Cook Children's Health Plan	102,246	97,881	110,985	119,592	121,478
Driscoll Children's Health Plan	57,448	619,211	437,965	114,914	144,202
El Paso First Health Plans, Inc.	63,091	67,225	65,403	65,093	73,754
Fidelis SecureCare of Texas Inc.	132	89	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	89,431	13,831	33,201	34,028	595,077
Healthspring Life & Health Ins. Co., Inc.	48,084	63,162	130,086	164,125	273,357
Humana Health Plan of Texas, Inc.	168,965	214,964	280,059	365,797	237,521
K S Plan Administrators, LLC	18,440	25,479	24,325	29,162	30,600
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	(12,072)	169,932	152,405	179,352	211,095
Parkland Community Health Plan, Inc.	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	97,914	143,660	137,769	137,926	171,182
Superior Healthplan, Inc.	355,562	324,547	396,289	433,800	478,485
Texas Children's Health Plan, Inc.	304,490	356,800	369,140	368,730	408,634
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	160,399	496,672	183,397	175,319	192,246
Unitedhealthcare Community Plan of Texas, LLC	114,620	584,903	229,726	262,659	242,191
Unitedhealthcare of Texas, Inc.	763	357	181	47	8,246
UTMB Health Plans, Inc.	436	377	362	293	276
Allegian Insurance Co.	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,195,572	4,735,659	4,158,973	4,112,938	4,967,459

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MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
Amerigroup Texas, Inc.	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
Arcadian Health Plan, Inc.	158,726	175,737	44,316	0	0
Humana Regional Health Plan, Inc.	13,876	12,683	0	0	0
Bravo Health Texas, Inc.	333,786	395,523	0	0	0
Cigna Healthcare of Texas, Inc.	230,272	136,858	199,000	197,000	130,310
Community First Health Plans, Inc.	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
Community Health Choice, Inc.	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
Cook Children's Health Plan	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
Driscoll Children's Health Plan	679,622	1,671,104	1,452,962	1,360,336	1,706,948
El Paso First Health Plans, Inc.	743,979	806,700	785,128	772,315	890,975
Fidelis SecureCare of Texas Inc.	3,274	1,906	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	959,316	174,143	384,236	394,681	7,105,807
Healthspring Life & Health Ins. Co., Inc.	570,956	757,939	1,515,753	1,735,409	3,187,105
Humana Health Plan of Texas, Inc.	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
K S Plan Administrators, LLC	217,080	297,600	287,679	338,055	360,900
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	318,698	1,681,796	1,727,507	1,914,894	2,302,043
Parkland Community Health Plan, Inc.	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
Physicians Health Choice of Texas, LLC	297,996	318,913	372,120	335,877	294,732
Scott & White Health Plan	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
Selectcare Health Plans, Inc.	78,470	50,090	68,609	59,464	50,613
SelectCare of Texas, L.L.C.	544,438	532,588	6,325,377	682,055	777,438
Seton Health Plan, Inc.	207,000	308,911	308,911	321,966	401,964
SHA, L.L.C.	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
Superior Healthplan, Inc.	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
Texas Children's Health Plan, Inc.	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	485,458	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
Unitedhealthcare Community Plan of Texas, LLC	1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
Unitedhealthcare of Texas, Inc.	9,127	4,284	2,172	564	98,952
UTMB Health Plans, Inc.	5,580	4,860	4,495	3,794	3,470
Allegian Insurance Co.	18,484	25,295	47,782	63,000	61,335
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	37,998,852	51,777,980	52,512,490	48,385,973	58,769,147