

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
FOURTH QUARTER 2014

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F1214Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wd	Texas	South Texas	Corpus Christi						
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Ty	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	08/30/96	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Consolidated	Houston*												
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of T	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wd									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Consolidated	Galveston*												
28-	96042	12346		Allegian Insurance Co.	11/07/05	Consolidated	Harlingen*												
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Consolidated	Austin*												
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated				El Paso	Arizona	Lubbock	South TX						

*Only operates in one service area

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Health Care Service Corp.	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Molina Healthcare of Texas, Inc.
As of 12/31/14	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	449,380	2,063,828	0	0	0	40,515	222,224	0	3,499,299	1,544,126	1,084,356	85,393	633,186
Tot. Member Months (YTD)	1,778,371	7,822,064	0	0	0	165,808	839,179	0	13,046,002	6,328,529	4,290,645	325,867	2,433,817
Dec 13/Tot. Member Months (YTD)	1,918,977	7,789,895	307,755	0	0	204,639	761,098	0	9,521,317	7,226,846	3,374,802	288,287	2,425,395
Medicare Months (CP)	56,400	104,149	17,411	1,631	0	0	0	0	152,236	331,655	232,346	85,393	17,727
Medicare Months (YTD)	223,406	388,970	79,540	6,184	0	0	0	0	399,540	1,320,396	909,339	325,867	60,100
Medicaid Months (CP)	227,667	1,791,994	0	0	0	0	192,893	0	154,181	138,815	0	0	594,611
Medicaid Months (YTD)	800,977	6,570,806	0	0	0	0	691,841	0	380,523	385,766	0	0	2,274,065
Enrollment													
Group	45,145	0	0	0	0	13,541	9,481	0	3,434,225	0	176,743	0	0
Medicare	18,739	35,009	6,775	561	0	0	0	0	51,876	111,153	77,888	28,843	6,162
Medicaid	76,819	601,902	0	0	0	0	65,000	0	73,509	46,425	0	0	197,700
Individual	7,964	54,808	0	0	0	33	0	0	1,590,661	0	88,619	0	6,544
Other	0	0	0	0	0	0	0	0	2,324,156	354,153	0	0	0
Total Members Dec 14	148,667	691,719	0	0	0	13,574	74,481	0	1,184,552	511,731	365,481	28,843	210,406
% Share in each market													
Total Members Dec 13	150,960	623,990	26,260	0	0	16,612	65,185	0	787,881	592,201	283,521	24,584	194,322
% Share in each market													
O/P encounters													
Tot Physician (P7 C7 L8)	1,753,584	3,633,269	161,715	6,997	0	38,719	505,076	0	47,317,703	3,691,066	2,871,073	478,229	1,145,074
Tot Non-Physician (P7 C8 L8)	605,518	3,240,890	121,592	4,011	0	9,206	132,739	0	17,742,702	1,801,707	1,122,969	10,180	1,944,192
Total	2,359,102	6,874,159	283,307	11,008	0	47,925	637,815	0	65,060,404	5,492,773	3,994,042	488,409	3,089,266
Current Period													
Patient Days (no medicare)	17,527	68,291	0	0	0	968	7,431	0	893,814	7,935	22,584	0	35,713
Medicare Patient Days	6,005	20,843	4,771	280	0	0	0	0	101,087	36,511	49,507	8,894	3,659
Total Patient Days	23,532	89,134	4,771	280	0	968	7,431	0	994,901	44,446	72,091	8,894	39,372
Days/1000 (No medicare)	535	418	0	0	0	287	401	0	3,205	79	318	0	696
Medicare Days/1000	1,278	2,402	3,288	2,060	0	0	0	0	7,968	1,321	2,557	1,250	2,477
Year to Date													
Patient Days (no medicare)	66,611	267,979	0	0	0	3,914	22,980	0	3,269,833	18,743	74,905	0	121,922
Medicare Patient Days	23,700	81,505	30,281	983	0	0	0	0	133,399	148,147	201,623	31,109	12,449
Total Patient Days	90,311	349,484	30,281	983	0	3,914	22,980	0	3,403,232	166,890	276,528	31,109	134,371
Days/1000 (No medicare)	514	433	0	0	0	283	329	0	3,103	45	266	0	616
Medicare Days/1000	1,273	2,514	4,568	1,908	0	0	0	0	4,007	1,346	2,661	1,146	2,486
Comm. Risk Prem (CP)	\$56,964,442	\$0	\$0	\$0	\$0	\$22,605,968	\$0	\$0	\$919,577,664	\$0	\$261,589,551	\$0	\$1,072,059
Comm. Risk Prem (YTD)	\$254,031,035	\$0	\$0	\$0	\$0	\$90,226,655	\$0	\$0	\$3,605,075,278	\$0	\$1,008,170,481	\$0	\$4,590,044
Medicare XVIII (CP)	\$48,619,607	\$96,595,632	\$0	\$0	\$0	\$0	\$0	\$0	\$58,520,498	\$432,809,954	\$205,387,086	\$75,802,875	\$20,870,961
Medicare XVIII (YTD)	\$201,581,025	\$393,231,436	\$0	\$0	\$0	\$0	\$0	\$0	\$136,729,898	\$1,790,325,778	\$830,214,392	\$294,957,997	\$73,163,929
Medicaid XIX (CP)	\$30,136,182	\$550,418,042	\$0	\$0	\$0	\$0	\$37,353,652	\$0	\$63,553,876	\$142,647,845	\$0	\$0	\$301,202,279
Medicaid XIX (YTD)	\$202,536,549	\$2,234,981,671	\$0	\$0	\$0	\$0	\$133,331,616	\$0	\$130,770,826	\$408,639,462	\$0	\$0	\$1,196,285,845
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,153,423	\$21,017,651	\$0	\$0	\$0	\$0	\$3,448,867	\$0	\$2,538,796	\$0	\$0	\$0	\$4,380,980
Children's Health Ins Plan (YTD)	\$12,755,037	\$119,070,647	\$0	\$0	\$0	\$0	\$16,004,370	\$0	\$9,620,452	\$0	\$0	\$0	\$19,456,313
Total Premium (CP)	\$137,873,654	\$668,031,325	\$0	\$0	\$0	\$22,605,968	\$40,802,519	\$0	\$1,044,190,834	\$575,457,800	\$466,976,637	\$75,802,875	\$327,526,279
Total Premium (YTD)	\$670,903,646	\$2,747,283,754	\$0	\$0	\$0	\$90,226,655	\$149,335,986	\$0	\$3,882,196,454	\$2,198,965,241	\$1,838,384,873	\$294,957,997	\$1,293,496,131
ACTUAL PMPM '14 YTD													
Commercial Premium	\$397.70	\$0.00	\$0.00	\$0.00	\$0.00	\$544.16	\$0.00	\$0.00	\$287.91	\$0.00	\$298.16	\$0.00	\$387.84
Medicare Basic Premium	\$902.31	\$1,010.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.22	\$1,355.90	\$912.99	\$905.15	\$1,217.37
Medicaid Premium	\$252.86	\$340.14	\$0.00	\$0.00	\$0.00	\$0.00	\$192.72	\$0.00	\$343.66	\$1,059.29	\$0.00	\$0.00	\$526.06
Total Premium	\$377.26	\$351.22	\$0.00	\$0.00	\$0.00	\$544.16	\$177.95	\$0.00	\$297.58	\$347.47	\$428.46	\$905.15	\$531.47
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$380.55	\$351.25	\$0.00	\$0.00	\$0.00	\$544.16	\$179.52	\$0.00	\$304.91	\$347.82	\$428.49	\$905.15	\$558.53
Hosp/Medical Benefits	\$224.49	\$137.05	\$0.00	\$0.00	\$0.00	\$310.41	\$81.23	\$0.00	\$1,574.58	\$152.19	\$289.63	\$728.53	\$269.20
Total Med & Hosp	\$317.63	\$291.84	\$0.00	\$0.00	\$0.00	\$430.56	\$151.88	\$0.00	\$234.51	\$293.53	\$354.27	\$811.44	\$473.24
Total Admin. & Other Exp	\$46.69	\$53.00	\$0.00	\$0.00	\$0.00	\$100.63	\$21.63	\$0.00	\$40.46	\$53.46	\$69.92	\$79.04	\$87.60
TOTAL EXPENSES	\$364.32	\$344.84	\$0.00	\$0.00	\$0.00	\$531.18	\$173.51	\$0.00	\$274.96	\$346.99	\$424.19	\$890.48	\$560.85
INCOME (loss)	\$13.25	\$4.82	\$0.00	\$0.00	\$0.00	\$5.66	\$6.16	\$0.00	\$40.47	(\$1.25)	\$1.57	\$8.65	(\$3.02)
INCOME (loss) Dec 13	\$3.40	\$8.90	(\$15.92)	\$0.00	\$0.00	\$9.68	\$4.91	\$0.00	\$28.78	\$7.94	\$2.84	\$39.77	\$6.89
M & H/Total Prems (%)	84.19%	83.09%	0.00%	0.00%	0.00%	79.12%	85.35%	0.00%	78.80%	84.48%	82.68%	89.65%	89.04%
M & H/Total Expenses (%)	87.18%	84.63%	0.00%	0.00%	0.00%	81.06%	87.53%	68.30%	85.29%	84.59%	83.52%	91.12%	84.38%
Admin/Total Expenses (%)	12.82%	15.37%	0.00%	0.00%	0.00%	18.94%	12.47%	31.70%	14.71%	15.41%	16.48%	8.88%	15.62%
ACTUAL REV/EXP '14 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362,661	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$676,752,295	\$2,747,525,732	\$0	\$0	\$0	\$90,226,655	\$150,645,293	(\$59,408)	\$3,977,907,146	\$2,201,158,631	\$1,838,498,306	\$294,957,997	\$1,359,359,476
Hosp/Medical Benefits	\$399,230,651	\$1,072,043,392	\$41,537,469	\$3,384,482	\$0	\$51,467,995	\$68,165,380	\$140	\$20,542,016,779	\$963,109,295	\$1,242,685,988	\$237,402,310	\$655,183,460
Total Med & Hosp	\$564,865,260	\$2,282,808,652	\$0	\$0	\$0	\$71,389,874	\$127,454,248	\$3,516	\$3,059,356,703	\$1,857,613,876	\$1,520,037,787	\$264,421,696	\$1,151,791,386
Total Admin. & Other Exp	\$83,028,797	\$414,565,354	\$0	\$0	\$0	\$16,684,668	\$18,150,171	\$1,632	\$527,821,867	\$338,322,891	\$300,004,960	\$25,757,420	\$213,214,038
TOTAL EXPENSES	\$647,894,057	\$2,697,374,006	\$0	\$0	\$0	\$88,074,542	\$145,604,419	\$5,148	\$3,587,178,570	\$2,195,936,767	\$1,820,042,747	\$290,179,116	\$1,365,005,424
INCOME (loss)	\$23,564,401	\$37,668,978	\$0	\$0	\$0	\$938,849	\$5,169,330	(\$64,556)	\$528,030,147	(\$7,889,619)	\$6,743,283	\$2,820,038	(\$7,346,792)
INCOME (loss) Dec 13	\$6,526,165	\$69,307,247	(\$4,898,627)	\$1,568,891	\$0	\$1,980,002	\$3,737,875	(\$1,974)	\$274,007,555	\$57,404,471	\$9,576,889	\$11,465,279	\$16,721,120
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$9,525,433	\$48,191,475	\$0	\$0	\$0	\$2,777,604	\$1,758,439	(\$64,307)	\$117,546,804	\$21,268,224	\$1,335,574	\$2,670,364	\$23,695,332
After Tax Net Inc (CP)	\$8,850,516	\$33,167,300	\$0	\$0	\$0	\$1,578,571	\$1,758,439	(\$64,307)	\$452,279,198	(\$4,947,459)	\$1,269,921	\$1,506,633	\$26,009,117
Before Tax Net Inc (Annual)	\$33,993,264	\$70,177,825	\$0	\$0	\$0	\$2,680,795	\$5,169,330	(\$64,556)	\$418,899,568	\$15,265,861	\$27,135,401	\$5,932,159	(\$4,804,845)
After Tax Net Inc (Annual)	\$23,564,401	\$37,668,978	\$0	\$0	\$0	\$938,849	\$5,169,330	(\$64,556)	\$528,030,147	(\$7,889,619)	\$6,743,283	\$2,820,038	(\$7,346,792)

	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	UnitedHealthcar e Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
As of 12/31/14	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo,Lubbo ck	Austin*	Austin*
Tot. Member Months (CP)	81,707	13,796	170,993	455,980	1,338,830	573,910	704,224	961	122,080	63,536	8,268	0	48,712	21,603	57,347	76,785
Tot. Member Months (YTD)	331,231	57,014	679,535	1,733,991	4,918,086	2,271,162	2,665,303	1,300	457,192	240,561	26,683	0	173,105	74,050	190,684	294,296
Dec 13/Tot. Member Months (YTD)	394,201	56,267	597,011	1,362,471	4,879,503	2,276,839	2,553,583	1,042	361,658	186,496	252	0	114,152	2,575	131,957	317,596
Medicare Months (CP)	81,707	13,796	170,993	9,264	8,372	567,051	96,162	0	(238,706)	677	0	0	0	0	0	0
Medicare Months (YTD)	331,231	57,014	679,535	37,663	32,060	2,242,900	380,718	0	96,406	2,598	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	286,355	1,247,056	0	573,217	0	10,133,585	36,290	0	0	15,054	0	38,059	50,698
Medicaid Months (YTD)	0	0	0	1,088,898	4,448,799	0	2,110,640	0	10,133,585	143,484	0	0	57,164	0	129,821	168,042
Enrollment																
Group	0	0	0	46,455	0	583	0	508	0	8,446	106	0	10,552	332	0	8,396
Medicare	27,267	4,560	57,139	3,092	2,806	189,824	32,061	0	(1,575,867)	228	0	0	0	0	0	0
Medicaid	0	0	0	96,214	416,213	0	190,929	0	0	12,234	0	0	5,110	0	12,835	17,077
Individual	0	0	0	6,468	26,582	5	11,123	8	100	440	2,528	0	287	6,751	3,732	0
Other	0	0	0	0	0	0	0	0	50,031,078	0	0	0	0	0	1,949	0
Total Members Dec 14	27,267	4,560	57,139	152,641	445,601	192,119	234,113	516	41,107	21,348	2,634	0	16,341	7,083	18,516	25,473
% Share in each market										89.02%	10.98%	0.00%	100.00%	100.00%	5.69%	7.83%
Total Members Dec 13	32,192	4,648	49,880	137,926	395,360	192,691	217,944	42	33,430	19,408	23	0	12,923	218	10,850	23,858
% Share in each market										99.88%	0.12%	0.00%	100.00%	100.00%	4.38%	9.64%
O/P encounters																
Tot Physician (P7 C7 L8)	593,510	29,748	691,574	324,580	2,206,877	1,073,560	2,982,363	1,006	299,532,739	48,394	9,276	0	38,898	29,785	96,617	155,322
Tot Non-Physician (P7 C8 L8)	328,248	10,702	86,003	248,877	2,770,480	107,754	2,030,114	25	263,454,204	34,069	3,194	0	27,900	10,257	26,419	37,266
Total	921,758	40,450	777,577	573,457	4,977,357	1,181,314	5,012,477	1,031	9,139,005	82,463	12,470	0	66,798	40,042	123,036	192,588
Current Period																
Patient Days (no medicare)	0	0	0	43,212	52,487	743	34,556	23	33,144,866	10,988	367	0	4,826	888	1,139	1,281
Medicare Patient Days	13,691	2,502	68,167	4,340	2,346	4,218	33,047	0	12,163,744	132	0	0	0	0	0	0
Total Patient Days	13,691	2,502	68,167	47,552	54,833	4,961	67,603	23	45,308,610	11,120	367	0	4,826	888	1,139	1,281
Days/1000 (No medicare)	0	0	0	1,161	473	1,300	682	287	1,102,422	2,098	533	0	1,189	493	238	200
Medicare Days/1000	2,011	2,176	4,784	5,622	3,363	89	4,124	0	(611,484)	2,340	0	0	0	0	0	0
Year to Date																
Patient Days (no medicare)	0	0	0	83,233	193,842	5,443	136,480	25	33,144,866	11,752	763	0	6,239	2,254	5,859	6,350
Medicare Patient Days	51,052	9,839	189,633	5,956	8,900	16,909	140,182	0	12,212,356	213	0	0	0	0	0	0
Total Patient Days	51,052	9,839	189,633	89,189	202,742	22,352	276,662	25	45,357,222	11,965	763	0	6,239	2,254	5,859	6,350
Days/1000 (No medicare)	0	0	0	589	476	2,311	717	231	1,102,422	593	343	0	433	365	369	259
Medicare Days/1000	1,850	2,071	3,349	1,898	3,331	90	4,418	0	(1,520,116)	984	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$42,122,058	\$1,307,905	\$4,357,079	\$0	\$473,588	\$0	\$7,967,520	\$1,817,406	\$0	\$9,656,396	\$4,734,660	\$3,212,077	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$158,862,165	\$3,746,107	\$17,809,261	\$0	\$769,766	\$0	\$29,096,228	\$7,475,084	\$0	\$33,926,754	\$21,052,163	\$10,212,143	\$0
Medicare XVIII (CP)	\$88,474,229	\$11,933,525	\$183,895,240	\$8,347,343	\$13,005,595	\$611,730,480	\$105,718,854	\$0	\$77,127,855	\$386,222	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$338,703,414	\$51,405,904	\$728,525,933	\$36,605,650	\$45,099,097	\$2,457,748,570	\$426,884,240	\$0	\$299,532,739	\$1,657,808	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$63,136,695	\$519,944,837	\$0	\$267,859,441	\$0	\$0	\$7,891,312	\$0	\$0	\$3,203,839	\$0	\$9,653,334	\$9,200,099
Medicaid XIX (YTD)	\$0	\$0	\$0	\$287,285,762	\$1,776,327,043	\$0	\$1,086,784,933	\$0	\$0	\$41,652,133	\$0	\$0	\$14,946,349	\$0	\$33,803,303	\$33,669,098
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$1,265,134	\$12,330,002	\$0	\$5,564,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999,940	\$3,456,283
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$8,201,040	\$56,284,165	\$0	\$28,221,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351,503	\$17,704,424
Total Premium (CP)	\$88,474,229	\$11,933,525	\$183,895,240	\$114,871,230	\$546,588,339	\$616,087,559	\$379,142,947	\$473,588	\$77,127,855	\$16,245,054	\$1,817,406	\$0	\$12,860,236	\$4,734,660	\$13,865,351	\$12,656,382
Total Premium (YTD)	\$338,703,414	\$51,405,904	\$728,525,933	\$490,954,618	\$1,881,456,412	\$2,475,557,831	\$1,541,890,755	\$769,766	\$299,532,739	\$72,406,169	\$7,475,084	\$0	\$48,873,103	\$21,052,163	\$48,366,949	\$51,373,522
ACTUAL PMPM '14 YTD																
Commercial Premium	\$0.00	\$0.00	\$0.00	\$294.59	\$265.21	\$630.15	\$0.00	\$592.13	\$0.00	\$307.97	\$280.14	\$0.00	\$292.62	\$284.30	\$280.77	\$0.00
Medicare Basic Premium	\$1,022.56	\$901.64	\$1,072.09	\$971.93	\$1,406.71	\$1,095.79	\$1,121.26	\$0.00	\$3,106.99	\$638.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$263.83	\$399.28	\$0.00	\$514.91	\$0.00	\$0.00	\$290.29	\$0.00	\$0.00	\$261.46	\$0.00	\$260.38	\$200.36
Total Premium	\$1,022.56	\$901.64	\$1,072.09	\$283.14	\$382.56	\$1,090.00	\$578.50	\$592.13	\$655.16	\$300.99	\$280.14	\$0.00	\$282.33	\$284.30	\$253.65	\$174.56
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.25
TOTAL REVENUE	\$1,023.15	\$901.64	\$1,072.09	\$282.94	\$377.54	\$1,092.94	\$580.03	\$592.13	\$655.16	\$300.99	\$280.14	\$0.00	\$282.33	\$284.30	\$257.08	\$192.62
Hosp/Medical Benefits	\$875.17	\$260.17	\$134.10	\$184.92	\$220.12	\$806.32	\$391.07	\$358.66	\$0.00	\$268.21	\$254.85	\$0.00	\$253.04	\$294.87	\$189.81	\$71.46
Total Med & Hosp	\$923.41	\$768.94	\$900.39	\$259.50	\$323.54	\$883.66	\$474.68	\$396.63	\$576.24	\$266.52	\$200.54	\$0.00	\$249.55	\$232.03	\$291.50	\$148.67
Total Admin. & Other Exp	\$102.57	\$142.39	\$149.58	\$44.74	\$43.20	\$108.84	\$79.26	\$79.53	\$119.20	\$44.77	\$69.38	\$0.00	\$44.12	\$69.36	\$58.37	\$47.70
TOTAL EXPENSES	\$1,025.97	\$911.34	\$1,049.96	\$304.24	\$366.74	\$992.50	\$553.94	\$476.16	\$695.44	\$311.29	\$269.91	\$0.00	\$293.68	\$301.39	\$349.87	\$196.37
INCOME (loss)	(\$6.66)	(\$6.94)	\$13.20	(\$18.39)	\$6.52	\$63.46	\$16.33	\$71.03	(\$30.10)	(\$5.20)	\$15.31	\$0.00	(\$9.49)	(\$18.76)	(\$92.77)	(\$1.13)
INCOME (loss) Dec 13	\$24.33	\$28.89	\$19.68	(\$6.67)	\$3.44	\$66.49	\$17.55	\$224.45	\$19.24	(\$21.50)	\$35.07	\$0.00	(\$5.06)	\$54.48	(\$11.65)	\$23.34
M & H/Total Pmts (%)	90.30%	85.28%	83.98%	91.65%	84.57%	81.07%	82.05%	66.98%	87.96%	88.55%	71.58%	0.00%	88.39%	81.62%	114.92%	85.16%
M & H/Total Expenses (%)	90.00%	84.38%	85.75%	85.29%	88.22%	89.03%	85.69%	83.30%	82.86%	85.62%	74.30%	0.00%	84.98%	76.99%	83.32%	75.71%
Admin/Total Expenses (%)	10.00%	15.62%	14.25%	14.71%	11.78%	10.97%	14.31%	16.70%	17.14%	14.38%	25.70%	0.00%	15.02%	23.01%	16.68%	24.29%
ACTUAL REV/EXP '14 YTD																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,510
TOTAL REVENUE	\$338,898,284	\$51,405,904	\$728,525,933	\$490,613,289	\$1,856,762,237	\$2,482,254,655	\$1,545,966,347	\$769,766	\$299,532,739	\$72,406,169	\$7,475,394	\$0	\$48,873,103	\$21,052,163	\$49,020,873	\$56,686,134
Hosp/Medical Benefits	\$289,882,343	\$14,833,130	\$91,127,269	\$320,651,104	\$1,082,566,737	\$1,831,280,733	\$1,042,325,271	\$466,255	\$0	\$64,521,025</						

As of 12/31/14

Tot. Member Months (CP)
 Tot. Member Months (YTD)
 Dec 13/Tot. Member Months (YTD)
 Medicare Months (CP)
 Medicare Months (YTD)
 Medicaid Months (CP)
 Medicaid Months (YTD)

Enrollment

Group
 Medicare
 Medicaid
 Individual
 Other

Total Members Dec 14
 % Share in each market
 Total Members Dec 13
 % Share in each market

O/P encounters
 Tot Physician (P7 C7 L8)
 Tot Non-Physician (P7 C8 L8)
 Total

Current Period

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Year to Date

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000
 Comm. Risk Prem (CP)
 Comm. Risk Prem (YTD)
 Medicare XVIII (CP)
 Medicare XVIII (YTD)
 Medicaid XIX (CP)
 Medicaid XIX (YTD)
 Point of Serv Rider Cov (CP)
 Point of Serv Rider Cov (YTD)
 Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)
 Total Premium (CP)
 Total Premium (YTD)

ACTUAL PMPM '14 YTD

Commercial Premium
 Medicare Basic Premium
 Medicaid Premium
 Total Premium
 Other Revenue
 TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
 TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 13
 M & H/Total Pems (%)
 M & H/Total Expenses (%)
 Admin/Total Expenses (%)

ACTUAL REV/EXP '14 YTD

Other Revenue
 TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
 TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 13

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)
 After Tax Net Inc (CP)
 Before Tax Net Inc (Annual)
 After Tax Net Inc (Annual)

	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan
	Austin*	Austin	Austin	Austin	Austin	Austin	San Antonio	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont	Beaumont, Lufkin	Central TX*	Corpus Christi*
Tot. Member Months (CP)	0	19,810	36,128	0	149,590	283,406	0	327,944	231,477	167,442	95	44,280	0	10,907	475,265	23,890
Tot. Member Months (YTD)	0	81,436	142,849	0	508,382	1,165,219	0	1,253,410	875,499	676,022	113	172,234	0	36,297	1,833,293	94,194
Dec 13/Tot. Member Months (YTD)	0	118,832	145,128	0	236,522	817,050	0	1,288,478	836,071	697,394	36	179,658	0	3,070	1,644,449	121,268
Medicare Months (CP)	0	176	0	0	0	14,070	0	0	4,661	161,491	0	0	0	0	80,613	0
Medicare Months (YTD)	0	686	0	0	0	54,232	0	0	17,792	651,482	0	0	0	0	318,178	0
Medicaid Months (CP)	0	0	36,128	0	84,926	0	0	296,955	226,816	0	0	43,384	0	0	130,409	94,194
Medicaid Months (YTD)	0	0	142,849	0	292,439	0	0	1,096,869	857,707	0	0	167,675	0	0	459,123	94,194
Enrollment																
Group	0	6,429	0	0	1,861	51,031	0	0	0	280	0	0	0	154	86,066	0
Medicare	0	59	0	0	0	4,703	0	0	1,554	54,060	0	0	0	0	26,942	0
Medicaid	0	0	11,972	0	24,341	0	0	98,910	75,167	0	0	14,495	0	0	41,959	7,407
Individual	0	1	0	0	19,050	36,916	0	9,785	0	5	2	299	0	3,396	2,779	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 14	0	6,489	11,972	0	49,952	104,279	0	108,695	76,721	56,052	95	14,794	0	3,550	158,207	7,958
% Share in each market	0.00%	1.99%	3.68%	0.00%	15.35%	32.05%	0.00%	33.41%	57.74%	42.19%	0.07%	100.00%	0.00%	100.00%	100.00%	3.48%
Total Members Dec 13	0	7,698	12,151	0	21,139	69,565	0	102,241	69,951	59,647	3	14,494	0	251	145,888	8,431
% Share in each market	0.00%	3.11%	4.91%	0.00%	8.54%	28.11%	0.00%	41.31%	53.97%	46.02%	0.00%	100.00%	0.00%	100.00%	100.00%	4.37%
O/P encounters																
Tot Physician (P7 C7 L8)	0	35,863	68,458	0	173,665	565,715	0	470,814	918,969	313,359	131	82,367	0	16,356	573,811	147,902
Tot Non-Physician (P7 C8 L8)	0	39,568	161,811	0	121,611	161,622	0	447,697	673,974	31,553	3	147,296	0	5,632	190,337	14,688
Total	0	75,431	230,269	0	295,276	727,337	0	918,511	1,592,943	344,912	134	229,663	0	21,988	764,148	162,590
Current Period																
Patient Days (no medicare)	0	323	3,628	0	7,999	7,336	0	8,259	12,950	651	0	2,716	0	554	(18,997)	448
Medicare Patient Days	0	23	0	0	0	2,227	0	0	1,726	1,192	0	0	0	0	35,065	0
Total Patient Days	0	346	3,628	0	7,999	9,563	0	8,259	14,676	1,843	0	2,716	0	554	16,068	448
Days/1000 (No medicare)	0	197	1,205	0	642	327	0	302	685	327	0	736	0	610	(578)	225
Medicare Days/1000	0	1,568	0	0	0	1,899	0	0	4,444	89	0	0	0	0	5,220	0
Year to Date																
Patient Days (no medicare)	0	1,076	12,567	0	27,312	21,118	0	32,949	53,394	4,197	1	10,232	0	1,287	51,738	1,779
Medicare Patient Days	0	41	0	0	0	7,744	0	0	6,795	4,816	0	0	0	0	81,639	0
Total Patient Days	0	1,117	12,567	0	27,312	28,862	0	32,949	60,189	9,013	1	10,232	0	1,287	133,377	1,779
Days/1000 (No medicare)	0	160	1,056	0	645	228	0	315	747	2,052	106	713	0	425	410	227
Medicare Days/1000	0	717	0	0	0	1,714	0	0	4,583	89	0	0	0	0	3,079	0
Comm. Risk Prem (CP)	\$0	\$6,977,078	\$0	\$0	\$14,764,623	\$94,422,018	\$0	\$1,307,905	\$0	\$3,726,320	\$4,626	\$0	\$0	\$2,473,224	\$67,475,269	\$0
Comm. Risk Prem (YTD)	\$0	\$28,754,712	\$0	\$0	\$62,366,876	\$310,278,136	\$0	\$3,746,107	\$0	\$15,377,886	\$18,498	\$0	\$0	\$10,511,116	\$267,429,641	\$0
Medicare XVIII (CP)	\$0	\$142,210	\$0	\$0	\$0	\$10,363,290	\$0	\$0	(\$5,080,859)	\$212,150,829	\$0	\$0	\$0	\$0	\$39,396,033	\$0
Medicare XVIII (YTD)	\$0	\$527,494	\$0	\$0	\$0	\$41,307,340	\$0	\$0	\$20,211,742	\$823,171,395	\$0	\$0	\$0	\$0	\$153,610,037	\$0
Medicaid XIX (CP)	\$0	\$0	\$31,561,696	\$0	\$19,490,294	\$0	\$0	\$68,792,246	\$62,614,964	\$0	\$0	\$22,641,145	\$0	\$0	\$34,162,895	\$4,744,245
Medicaid XIX (YTD)	\$0	\$0	\$129,438,788	\$0	\$59,946,798	\$0	\$0	\$255,923,999	\$270,343,796	\$0	\$0	\$90,544,172	\$0	\$0	\$134,418,722	\$19,440,315
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,290,560	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,248,878	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$2,538,796	\$0	\$0	\$4,751,024	\$0	\$0	\$0	\$89,603	\$0	\$0	\$0	\$251,194
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$9,620,452	\$0	\$0	\$21,528,835	\$0	\$0	\$0	\$703,829	\$0	\$0	\$0	\$1,074,135
Total Premium (CP)	\$0	\$7,119,288	\$31,561,696	\$0	\$36,793,713	\$104,785,308	\$0	\$74,851,175	\$57,534,105	\$215,877,149	\$4,626	\$22,730,748	\$0	\$2,473,224	\$167,324,757	\$4,995,439
Total Premium (YTD)	\$0	\$29,282,206	\$129,438,788	\$0	\$131,934,126	\$351,585,476	\$0	\$281,198,941	\$290,555,538	\$838,549,281	\$18,498	\$91,248,001	\$0	\$10,511,116	\$650,707,278	\$20,514,450
ACTUAL PMPM '14 YTD																
Commercial Premium	\$0.00	\$356.10	\$0.00	\$0.00	\$288.81	\$279.28	\$0.00	\$265.21	\$0.00	\$626.65	\$163.70	\$0.00	\$0.00	\$289.59	\$253.25	\$0.00
Medicare Basic Premium	\$0.00	\$768.94	\$0.00	\$0.00	\$0.00	\$761.68	\$0.00	\$0.00	\$1,136.00	\$1,263.54	\$0.00	\$0.00	\$0.00	\$0.00	\$482.78	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$906.12	\$0.00	\$204.99	\$0.00	\$0.00	\$233.32	\$315.19	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$292.77	\$206.39
Total Premium	\$0.00	\$359.57	\$906.12	\$0.00	\$259.52	\$301.73	\$0.00	\$224.35	\$331.87	\$1,240.42	\$163.70	\$529.79	\$0.00	\$289.59	\$354.94	\$217.79
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$359.57	\$906.12	\$0.00	\$259.52	\$301.73	\$0.00	\$224.35	\$331.87	\$1,240.42	\$163.70	\$529.79	\$0.00	\$289.59	\$354.94	\$217.79
Hosp/Medical Benefits	\$0.00	\$267.67	\$777.63	\$0.00	\$248.51	\$266.30	\$0.00	\$187.02	\$267.67	\$1,018.66	\$463.69	\$453.47	\$0.00	\$330.34	\$103.85	\$91.17
Total Med & Hosp	\$0.00	\$267.67	\$777.63	\$0.00	\$219.38	\$247.72	\$0.00	\$186.52	\$263.69	\$1,001.51	\$463.69	\$453.47	\$0.00	\$259.93	\$294.26	\$183.56
Total Admin. & Other Exp	\$0.00	\$54.39	\$120.93	\$0.00	\$58.94	\$55.12	\$0.00	\$26.08	\$48.38	\$124.08	\$100.84	\$74.31	\$0.00	\$69.38	\$54.61	\$64.33
TOTAL EXPENSES	\$0.00	\$322.06	\$898.57	\$0.00	\$278.32	\$302.84	\$0.00	\$212.61	\$312.07	\$1,125.59	\$564.53	\$527.78	\$0.00	\$329.32	\$348.87	\$247.89
INCOME (loss)	\$0.00	\$27.91	(\$13.74)	\$0.00	(\$18.96)	\$0.36	\$0.00	\$5.57	\$13.77	\$78.13	(\$236.42)	(\$9.12)	\$0.00	(\$46.94)	\$13.20	(\$30.08)
INCOME (loss) Dec 13	\$0.00	\$12.89	\$23.88	\$0.00	\$15.28	(\$0.93)	\$0.00	\$8.88	\$26.77	\$88.07	(\$520.56)	\$7.11	\$0.00	(\$178.66)	\$1.78	\$14.14
M & H/Total Pems (%)	0.00%	74.44%	85.82%	0.00%	84.53%	82.10%	0.00%	83.14%	79.45%	80.74%	283.26%	85.59%	0.00%	89.76%	82.90%	84.29%
M & H/Total Expenses (%)	0.00%	83.11%	86.54%	0.00%	78.82%	81.80%	0.00%	87.73%	84.50%	88.98%	82.14%	85.92%	0.00%	78.93%	84.35%	74.05%
Admin/Total Expenses (%)	100.00%	16.89%	13.46%	0.00%	21.18%	18.20%	0.00%	12.27%	15.50%	11.02%	17.86%	14.08%	0.00%	21.07%	15.65%	25.95%
ACTUAL REV/EXP '14 YTD																

	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare Community Plan of Texas, LLC	UnitedHealthcare of Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.
As of 12/31/14	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas*	Dallas
Tot. Member Months (CP)	423,945	297	0	15,627	98,572	93,974	16,875	27,644	79	0	349,650	388,694	489	363,855	223,153
Tot. Member Months (YTD)	1,510,480	1,419	0	53,251	380,257	371,902	63,799	104,988	79	0	1,172,158	1,527,790	498	1,376,278	838,055
Dec 13/Tot. Member Months (YTD)	1,298,005	2,822	0	396	341,177	391,807	47,291	99,083	373	0	70,489	1,528,603	60	1,335,462	841,208
Medicare Months (CP)	0	6	0	0	44,059	0	16,875	0	0	0	0	388,685	0	0	28,488
Medicare Months (YTD)	0	24	0	0	167,173	0	63,799	0	0	0	0	1,527,619	0	0	112,689
Medicaid Months (CP)	398,183	0	0	0	0	90,525	0	27,644	0	0	0	0	0	298,865	149,537
Medicaid Months (YTD)	1,405,661	0	0	0	0	352,542	0	104,988	0	0	0	0	0	1,044,669	519,051
Enrollment															
Group	0	83	0	106	14,547	0	0	0	0	0	7,961	3	260	0	9,863
Medicare	0	2	0	0	14,013	0	5,649	0	0	0	0	130,115	0	0	9,443
Medicaid	131,187	0	0	0	0	30,121	0	9,178	0	0	0	0	0	100,536	50,574
Individual	0	0	0	5,008	2,905	1,082	0	0	47	0	104,791	0	1	20,942	4,876
Other	6,398	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 14	137,585	85	0	5,114	31,662	31,203	5,649	9,178	47	0	112,752	130,118	261	121,478	74,756
% Share in each market	60.22%	0.04%	0.00%	2.24%	13.86%	13.66%	2.47%	4.02%	0.02%	0.00%	46.37%	53.52%	0.11%	22.39%	13.78%
Total Members Dec 13	110,227	222	0	30	29,487	31,696	4,305	8,322	0	0	5,523	128,458	1	109,456	67,591
% Share in each market	57.20%	0.12%	0.00%	0.02%	15.30%	16.45%	2.23%	4.32%	0.00%	0.00%	4.12%	95.88%	0.00%	23.03%	14.22%
O/P encounters															
Tot Physician (P7 C7 L8)	1,220,476	432	0	20,975	346,168	172,939	31,584	108,313	45	0	387,584	727,502	316	2,312,869	932,081
Tot Non-Physician (P7 C8 L8)	65,137	598	0	7,223	152,584	333,335	3,165	80,362	2	0	133,462	72,897	8	411,955	249,740
Total	1,285,613	1,030	0	28,198	498,752	506,274	34,749	188,675	47	0	521,046	800,399	324	2,724,824	1,181,821
Current Period															
Patient Days (no medicare)	17,512	6	0	980	1,379	3,080	0	1,578	2	0	10,097	1	11	14,604	11,939
Medicare Patient Days	0	0	0	0	10,200	0	129	0	0	0	0	2,897	0	0	2,851
Total Patient Days	17,512	6	0	980	11,579	3,080	129	1,578	2	0	10,097	2,898	11	14,604	14,790
Days/1000 (No medicare)	496	247	0	753	304	393	0	685	304	0	347	1,333	270	482	736
Medicare Days/1000	0	0	0	0	2,778	0	92	0	0	0	0	89	0	0	1,201
Year to Date															
Patient Days (no medicare)	70,771	23	0	2,212	4,886	14,559	0	6,520	2	0	23,045	12	11	48,256	43,975
Medicare Patient Days	0	0	0	0	45,338	0	503	0	0	0	0	11,590	0	0	11,255
Total Patient Days	70,771	23	0	2,212	50,224	14,559	503	6,520	2	0	23,045	11,602	11	48,256	55,230
Days/1000 (No medicare)	562	198	0	498	275	470	0	745	304	0	236	842	265	421	727
Medicare Days/1000	0	0	0	0	3,254	0	95	0	0	0	0	91	0	0	1,199
Comm. Risk Prem (CP)	\$0	\$86,878	\$0	\$3,337,880	\$12,896,564	\$0	\$0	\$0	\$42,998	\$0	\$79,753,550	\$17,921	\$215,454	\$0	\$13,280,451
Comm. Risk Prem (YTD)	\$0	\$507,987	\$0	\$14,867,205	\$57,283,929	\$0	\$0	\$0	\$43,332	\$0	\$340,120,360	\$39,849	\$224,963	\$0	\$59,036,062
Medicare XVIII (CP)	\$0	\$4,122	\$0	\$0	\$40,724,802	\$0	\$26,607,044	\$0	\$0	\$0	\$0	\$372,972,607	\$0	\$0	\$23,383,031
Medicare XVIII (YTD)	\$0	\$13,618	\$0	\$0	\$168,553,211	\$0	\$84,976,745	\$0	\$0	\$0	\$0	\$1,549,600,430	\$0	\$0	\$98,532,114
Medicaid XIX (CP)	\$106,064,227	\$0	\$0	\$0	\$0	\$53,493,701	\$0	\$22,746,076	\$0	\$0	\$0	\$0	\$0	\$71,449,088	\$22,600,990
Medicaid XIX (YTD)	\$367,624,831	\$0	\$0	\$0	\$0	\$211,688,055	\$0	\$97,647,371	\$0	\$0	\$0	\$0	\$0	\$245,129,197	\$142,104,178
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$3,537,400	\$0	\$0	\$0	\$0	\$584,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,655,150	\$1,373,344
Children's Health Ins Plan (YTD)	\$16,988,504	\$0	\$0	\$0	\$0	\$2,736,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,777,430	\$8,155,068
Total Premium (CP)	\$109,601,627	\$91,000	\$0	\$3,337,880	\$53,621,366	\$54,078,422	\$26,607,044	\$22,746,076	\$42,998	\$0	\$79,753,550	\$372,990,528	\$215,454	\$83,104,238	\$60,637,816
Total Premium (YTD)	\$384,613,335	\$521,605	\$0	\$14,867,205	\$225,837,140	\$214,424,648	\$84,976,745	\$97,647,371	\$43,332	\$0	\$340,120,360	\$1,549,640,279	\$224,963	\$295,906,627	\$307,827,422
ACTUAL PMPM '14 YTD															
Commercial Premium	\$0.00	\$364.15	\$0.00	\$279.19	\$268.83	\$0.00	\$0.00	\$0.00	\$548.51	\$0.00	\$290.17	\$233.04	\$451.73	\$0.00	\$428.03
Medicare Basic Premium	\$0.00	\$567.42	\$0.00	\$0.00	\$1,008.26	\$0.00	\$1,331.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.39	\$0.00	\$0.00	\$874.37
Medicaid Premium	\$261.53	\$0.00	\$0.00	\$0.00	\$0.00	\$600.46	\$0.00	\$930.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.65	\$273.78
Total Premium	\$254.63	\$367.59	\$0.00	\$279.19	\$593.91	\$576.56	\$1,331.94	\$930.08	\$548.51	\$0.00	\$290.17	\$1,014.30	\$451.73	\$215.00	\$367.31
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$254.74	\$367.59	\$0.00	\$279.21	\$593.90	\$568.28	\$1,337.84	\$930.08	\$548.51	\$0.00	\$290.97	\$1,014.66	\$451.73	\$214.83	\$371.82
Hosp/Medical Benefits	\$147.38	\$268.73	\$0.00	\$288.77	\$501.96	\$482.82	\$1,088.18	\$792.63	\$217.84	\$0.00	\$242.40	\$824.24	\$242.71	\$108.63	\$332.27
Total Med & Hosp	\$235.69	\$268.73	\$0.00	\$227.22	\$496.67	\$482.78	\$1,076.24	\$775.44	\$217.84	\$0.00	\$190.74	\$823.72	\$242.51	\$182.11	\$330.75
Total Admin. & Other Exp	\$25.47	\$55.46	\$0.00	\$69.38	\$82.66	\$63.10	\$133.21	\$137.03	\$47.37	\$0.00	\$70.46	\$100.99	\$52.78	\$19.56	\$42.27
TOTAL EXPENSES	\$261.16	\$324.19	\$0.00	\$296.61	\$579.34	\$545.88	\$1,209.44	\$912.47	\$265.20	\$0.00	\$261.20	\$924.71	\$295.29	\$201.67	\$373.02
INCOME (loss)	(\$6.17)	\$32.01	\$0.00	(\$19.19)	\$4.01	\$13.11	\$81.22	\$10.26	\$169.84	\$0.00	\$39.92	\$56.76	\$94.39	\$13.29	\$1.12
INCOME (loss) Dec 13	\$1.08	\$51.32	\$0.00	\$114.43	\$7.03	\$14.68	\$80.74	\$48.85	\$251.55	\$0.00	\$6.86	\$56.15	\$285.62	\$3.07	(\$1.14)
M & H/Total Prems (%)	92.56%	73.11%	0.00%	81.39%	83.63%	83.73%	80.80%	83.37%	39.71%	0.00%	65.74%	81.21%	53.68%	84.70%	90.05%
M & H/Total Expenses (%)	90.25%	82.89%	113.93%	76.61%	85.73%	88.44%	88.99%	84.98%	82.14%	0.00%	73.02%	89.08%	82.13%	90.30%	88.67%
Admin/Total Expenses (%)	9.75%	17.11%	-13.93%	23.39%	14.27%	11.56%	11.01%	15.02%	17.86%	0.00%	26.98%	10.92%	17.87%	9.70%	11.33%
ACTUAL REV/EXP '14 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$384,786,979	\$521,605	(\$41,247)	\$14,868,031	\$225,835,232	\$211,343,059	\$85,352,922	\$97,647,371	\$43,332	\$0	\$341,057,857	\$1,550,187,491	\$224,963	\$295,671,216	\$311,609,800
Hosp/Medical Benefits	\$222,619,724	\$381,331	(\$31,756)	\$15,377,157	\$190,875,593	\$179,561,873	\$69,424,774	\$83,216,537	\$17,209	\$0	\$284,134,864	\$1,259,271,614	\$120,869	\$149,499,944	\$278,463,692
Total Med & Hosp	\$356,007,680	\$381,331	(\$31,756)	\$12,099,890	\$188,863,884	\$179,547,467	\$68,662,859	\$81,412,360	\$17,209	\$0	\$223,578,429	\$1,258,472,565	\$120,769	\$250,637,978	\$277,187,303
Total Admin. & Other Exp	\$38,467,511	\$78,699	\$3,883	\$3,694,647	\$31,432,861	\$23,465,372	\$8,498,477	\$14,386,019	\$3,742	\$0	\$82,592,864	\$154,286,084	\$26,285	\$26,919,460	\$35,426,939
TOTAL EXPENSES	\$394,475,190	\$460,030	(\$27,873)	\$15,794,537	\$220,296,745	\$203,012,839	\$77,161,336	\$95,798,379	\$20,951	\$0	\$306,171,293	\$1,412,758,649	\$147,054	\$277,557,438	\$312,614,242
INCOME (loss)	(\$9,312,383)	\$45,428	(\$11,908)	(\$1,021,804)	\$1,523,280	\$4,874,684	\$5,181,749	\$1,077,336	\$13,417	\$0	\$46,789,808	\$86,723,318	\$47,007	\$18,290,798	\$942,746
INCOME (loss) Dec 13	\$1,401,595	\$144,829	\$0	\$45,316	\$2,399,730	\$5,753,249	\$3,818,311	\$4,840,031	\$93,830	\$0	\$483,629	\$85,836,930	\$17,137	\$4,098,128	(\$959,822)

As of 12/31/14

Tot. Member Months (CP)
 Tot. Member Months (YTD)
 Dec 13/Tot. Member Months (YTD)
 Medicare Months (CP)
 Medicare Months (YTD)
 Medicaid Months (CP)
 Medicaid Months (YTD)

Enrollment

Group
 Medicare
 Medicaid
 Individual
 Other

Total Members Dec 14
 % Share in each market
 Total Members Dec 13
 % Share in each market

O/P encounters
 Tot Physician (P7 C7 L8)
 Tot Non-Physician (P7 C8 L8)
 Total

Current Period

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Year to Date

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Comm. Risk Prem (CP)
 Comm. Risk Prem (YTD)
 Medicare XVIII (CP)
 Medicare XVIII (YTD)
 Medicaid XIX (CP)
 Medicaid XIX (YTD)
 Point of Serv Rider Cov (CP)
 Point of Serv Rider Cov (YTD)
 Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)
 Total Premium (CP)
 Total Premium (YTD)

ACTUAL PMPM '14 YTD

Commercial Premium
 Medicare Basic Premium
 Medicaid Premium
 Total Premium
 Other Revenue
 TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
 TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 13
 M & H/Total Pmts (%)
 M & H/Total Expenses (%)
 Admin/Total Expenses (%)

ACTUAL REV/EXP '14 YTD

Other Revenue
 TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
 TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 13

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)
 After Tax Net Inc (CP)
 Before Tax Net Inc (Annual)
 After Tax Net Inc (Annual)

	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.
	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth
Tot. Member Months (CP)	716,631	810	55,250	255,906	79,162	3,840	40,548	0	0	67,552	38,374	64,741	195,128	497,097
Tot. Member Months (YTD)	2,674,835	3,316	174,926	746,516	308,220	21,882	157,545	0	0	218,969	118,654	203,749	758,799	1,866,299
Dec 13/Tot. Member Months (YTD)	2,623,604	8,186	123,926	652,583	296,199	42,126	149,408	0	0	5,077	99,182	208,057	815,647	1,863,747
Medicare Months (CP)	0	0	55,250	0	0	12	0	0	0	38,374	0	0	0	0
Medicare Months (YTD)	0	0	174,926	0	0	48	0	0	0	118,654	0	0	0	0
Medicaid Months (CP)	626,744	0	0	163,354	79,162	0	40,548	0	0	0	0	46,337	180,580	453,737
Medicaid Months (YTD)	2,213,507	0	0	608,300	308,220	0	157,545	0	0	0	0	185,345	681,583	1,646,918
Enrollment Group	0	270	0	0	0	1,038	0	0	0	407	0	0	0	0
Medicare	0	0	15,682	0	0	4	0	0	0	0	9,999	0	0	0
Medicaid	211,714	0	0	60,456	26,414	0	13,509	0	0	0	0	16,742	59,953	152,739
Individual	29,433	1	0	3,598	0	0	0	0	0	21,475	0	0	4,669	14,144
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 14	241,147	271	15,682	62,742	26,414	1,042	13,509	0	0	21,882	9,999	16,742	64,622	166,883
% Share in each market	44.45%	0.05%	2.89%	11.57%	4.87%	0.82%	10.57%	0.00%	0.00%	17.12%	7.82%	13.10%	50.57%	100.00%
Total Members Dec 13	209,260	(376)	10,902	52,785	25,565	3,129	12,965	0	0	356	9,154	15,653	63,899	147,720
% Share in each market	44.04%	-0.08%	2.29%	11.11%	5.38%	2.98%	12.33%	0.00%	0.00%	0.34%	8.71%	14.89%	60.77%	100.00%
O/P encounters	1,119,955	774	251,689	282,351	144,834	5,958	65,145	0	0	46,812	144,490	60,439	362,708	855,079
Tot Physician (P7 C7 L8)	543,366	184	136,921	576,443	351,762	14,329	229,657	0	0	16,120	75,355	204,169	159,498	847,216
Tot Non-Physician (P7 C8 L8)	1,663,321	958	388,610	858,794	496,596	20,287	294,802	0	0	62,932	219,845	264,608	522,206	1,702,295
Patient Days (no medicare)	15,278	19	0	12,384	5,635	132	2,089	0	0	1,488	0	3,414	4,422	16,982
Medicare Patient Days	0	0	10,816	0	0	7	0	0	0	0	3,388	0	0	0
Total Patient Days	15,278	19	10,816	12,384	5,635	139	2,089	0	0	1,488	3,388	3,414	4,422	16,982
Days/1000 (No medicare)	256	281	0	581	854	414	618	0	0	264	0	633	272	410
Medicare Days/1000	0	0	2,349	0	0	7,000	0	0	0	0	1,059	0	0	0
Patient Days (no medicare)	58,761	78	0	41,301	22,043	404	8,820	0	0	3,283	0	11,769	18,604	65,415
Medicare Patient Days	0	0	40,565	0	0	12	0	0	0	0	15,193	0	0	0
Total Patient Days	58,761	78	40,565	41,301	22,043	416	8,820	0	0	3,283	15,193	11,769	18,604	65,415
Days/1000 (No medicare)	264	282	0	664	858	222	672	0	0	180	0	693	294	421
Medicare Days/1000	0	0	2,783	0	0	3,000	0	0	0	0	1,537	0	0	0
Comm. Risk Prem (CP)	\$0	\$452,119	\$0	\$0	\$0	\$1,411,580	\$0	\$0	\$0	\$14,763,486	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$1,804,533	\$0	\$0	\$0	\$7,457,243	\$0	\$0	\$0	\$61,408,810	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$37,222,133	\$0	\$0	\$36,087	\$0	\$0	\$0	\$21,306,348	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$146,180,627	\$0	\$0	\$134,452	\$0	\$0	\$0	\$87,541,617	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$114,024,261	\$0	\$0	\$330,427,745	\$66,857,532	\$0	\$39,405,583	\$0	\$0	\$0	\$0	\$79,041,516	\$39,115,339	\$148,755,307
Medicaid XIX (YTD)	\$437,338,950	\$0	\$0	\$599,686,259	\$248,772,676	\$0	\$137,290,230	\$0	\$0	\$0	\$0	\$157,976,690	\$143,933,416	\$549,083,887
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$11,531,046	\$0	\$0	(\$5,293,778)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030,682	\$5,911,824
Children's Health Ins Plan (YTD)	\$61,271,002	\$0	\$0	\$3,460,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,130,995	\$30,322,283
Total Premium (CP)	\$125,555,307	\$452,119	\$37,222,133	\$325,133,967	\$66,857,532	\$1,447,667	\$39,405,583	\$0	\$0	\$14,763,486	\$21,306,348	\$79,041,516	\$41,146,021	\$154,667,131
Total Premium (YTD)	\$498,609,952	\$1,804,533	\$146,180,627	\$603,146,802	\$248,772,676	\$7,591,695	\$137,290,230	\$0	\$0	\$61,408,810	\$87,541,617	\$157,976,690	\$153,064,411	\$579,406,170
Commercial Premium	\$0.00	\$544.19	\$0.00	\$0.00	\$0.00	\$341.54	\$0.00	\$0.00	\$0.00	\$280.45	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$835.67	\$0.00	\$0.00	\$2,801.08	\$0.00	\$0.00	\$0.00	\$0.00	\$737.79	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$197.58	\$0.00	\$0.00	\$985.84	\$807.13	\$0.00	\$871.44	\$0.00	\$0.00	\$0.00	\$0.00	\$852.34	\$211.18	\$333.40
Total Premium	\$186.41	\$544.19	\$835.67	\$807.95	\$807.13	\$346.94	\$871.44	\$0.00	\$0.00	\$280.45	\$737.79	\$775.35	\$201.72	\$310.46
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$185.94	\$544.19	\$835.67	\$807.95	\$802.49	\$347.23	\$868.33	\$0.00	\$0.00	\$280.45	\$737.79	\$775.35	\$197.38	\$310.38
Hosp/Medical Benefits	\$145.83	\$443.93	\$701.20	\$757.73	\$720.51	\$264.10	\$755.13	\$0.00	\$0.00	\$156.72	\$603.60	\$720.95	\$159.80	\$264.77
Total Med & Hosp	\$145.83	\$430.58	\$701.20	\$757.46	\$720.51	\$264.10	\$755.13	\$0.00	\$0.00	\$123.32	\$603.60	\$720.70	\$159.74	\$264.77
Total Admin. & Other Exp	\$31.37	\$100.63	\$92.46	\$60.44	\$88.16	\$52.52	\$117.32	\$0.00	\$0.00	\$69.36	\$81.63	\$59.34	\$24.34	\$49.96
TOTAL EXPENSES	\$177.20	\$531.21	\$793.65	\$817.90	\$808.68	\$316.62	\$872.45	\$0.00	\$0.00	\$192.69	\$685.23	\$780.04	\$184.09	\$314.72
INCOME (loss)	\$1.89	\$5.66	\$2.43	(\$8.26)	(\$3.13)	\$23.05	(\$19.10)	\$0.00	\$0.00	\$112.05	\$0.77	(\$4.69)	\$7.97	\$18.04
INCOME (loss) Dec 13	\$3.74	\$9.68	\$2.25	(\$17.41)	(\$10.04)	\$1.87	(\$82.11)	\$0.00	\$0.00	(\$108.43)	\$12.15	(\$57.12)	(\$0.36)	\$1.20
M & H/Total Pmts (%)	78.23%	79.12%	83.91%	93.75%	89.27%	76.12%	86.65%	0.00%	0.00%	43.97%	81.81%	92.95%	79.19%	85.28%
M & H/Total Expenses (%)	82.30%	81.06%	88.35%	92.61%	89.10%	83.41%	86.55%	0.00%	0.00%	64.00%	88.09%	92.39%	86.78%	84.13%
Admin/Total Expenses (%)	17.70%	18.94%	11.65%	7.39%	10.90%	16.59%	13.45%	0.00%	0.00%	36.00%	11.91%	7.61%	13.22%	15.87%
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$497,351,119	\$1,804,533	\$146,180,627	\$603,146,802	\$247,343,903	\$7,598,191	\$136,801,177	\$0	\$0	\$61,409,120	\$87,541,617	\$157,976,690	\$149,772,117	\$579,257,400
Hosp/Medical Benefits	\$390,078,978	\$1,472,060	\$122,657,259	\$565,660,385	\$222,077,070	\$5,779,064	\$118,966,388	\$0	\$0	\$34,317,859	\$71,619,209	\$146,893,656	\$121,258,721	\$494,135,411
Total Med & Hosp	\$390,078,578	\$1,427,797	\$122,657,259	\$565,454,929	\$222,077,070	\$5,779,064	\$118,966,388	\$0	\$0	\$27,003,842	\$71,619,209	\$146,842,368	\$121,214,186	\$494,135,411
Total Admin. & Other Exp	\$83,912,870	\$333,693	\$16,173,389	\$45,121,504	\$27,174,133	\$1,149,290	\$18,483,889	\$0	\$0	\$15,188,203	\$9,685,585	\$12,090,104	\$18,469,610	\$93,232,431
TOTAL EXPENSES	\$473,991,448	\$1,761,490	\$138,830,648	\$610,576,433	\$249,251,203	\$6,928,354	\$137,450,277	\$0	\$0	\$42,192,045	\$81,304,794	\$158,932,472	\$139,683,796	\$587,367,842
INCOME (loss)	\$5,068,199	\$18,778	\$425,197	(\$6,166,594)	(\$963,494)	\$504,302	(\$3,008,685)	\$0	\$0	\$24,535,219	\$91,730	(\$955,782)	\$6,044,058	\$33,664,247
INCOME (loss) Dec 13	\$9,822,143	\$79,200	\$278,462	(\$11,360,337)	(\$2,974,129)	\$78,862	(\$12,267,597)	\$0	\$0	(\$550,491)	\$1,205,409	(\$11,884,312)	(\$295,902)	\$2,233,916

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.
As of 12/31/14	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Lubbock
Tot. Member Months (CP)	922	(31,509)	797,166	3,295,572	0	88,286	516,102	0	39,705	445,103	315,593	241,833	119,945	899	169	43,111
Tot. Member Months (YTD)	3,842	56,048	2,996,734	4,443,374	0	387,075	1,999,299	0	162,492	1,684,816	1,040,554	963,106	468,534	3,551	481	163,932
Dec 13/Tot. Member Months (YTD)	4,406	62,889	2,873,956	4,278,216	0	451,277	2,085,407	0	196,453	1,618,429	54,249	840,406	490,574	3,551	573	174,903
Medicare Months (CP)	0	4,662	0	0	0	17,738	0	0	0	91,501	0	10,295	0	0	0	0
Medicare Months (YTD)	0	16,891	0	0	0	69,968	0	0	0	362,926	0	38,253	0	0	0	0
Medicaid Months (CP)	0	0	715,810	1,014,790	0	0	485,196	0	0	318,757	0	0	113,456	0	0	43,111
Medicaid Months (YTD)	0	0	2,597,386	3,547,853	0	0	1,836,997	0	0	1,147,945	0	0	437,810	0	0	163,932
Enrollment																
Group	0	9,541	0	57,606	0	22,387	0	0	13,271	0	5,469	58,312	0	300	89	0
Medicare	0	1,556	0	0	0	5,926	0	0	0	30,507	0	3,502	0	0	0	0
Medicaid	0	0	235,198	337,795	0	0	162,061	0	0	106,584	0	0	37,772	0	0	14,412
Individual	0	110	25,211	0	0	1	10,077	0	32	11,123	98,433	16,856	2,022	0	5	0
Other	0	0	1,985	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 14	306	4,902	260,409	395,401	0	28,314	172,138	0	13,303	148,214	103,902	78,963	39,794	300	94	14,412
% Share in each market	100.00%	100.00%	20.99%	31.87%	0.00%	2.28%	13.87%	0.00%	1.07%	11.94%	8.37%	6.36%	3.21%	0.02%	0.01%	11.46%
Total Members Dec 13	344	6,202	239,302	349,585	0	35,239	164,675	0	15,948	139,671	4,400	69,309	39,284	281	38	13,575
% Share in each market	100.00%	100.00%	22.62%	33.05%	0.00%	3.33%	15.57%	0.00%	1.51%	13.20%	0.42%	6.55%	3.71%	0.03%	0.00%	11.67%
O/P encounters																
Tot Physician (P7 C7 L8)	527	45,782	414,436	1,755,497	537	399,282	842,590	0	37,945	1,955,081	320,084	424,807	212,876	1,115	414	62,508
Tot Non-Physician (P7 C8 L8)	524	83,684	2,797,316	1,132,559	193	209,562	719,112	0	9,022	1,275,779	110,219	131,164	347,045	139	9	92,105
Total	1,051	129,466	3,211,752	2,888,056	730	608,844	1,561,702	0	46,967	3,230,860	430,303	555,971	559,921	1,254	423	154,613
Current Period																
Patient Days (no medicare)	177	0	41,107	66,766	0	1,523	22,490	0	949	20,028	9,970	6,174	9,959	91	6	1,756
Medicare Patient Days	0	0	0	0	0	2,147	0	0	0	31,321	0	2,628	0	0	0	0
Total Patient Days	177	0	41,107	66,766	0	3,670	22,490	0	949	51,349	9,970	8,802	9,959	91	6	1,756
Days/1000 (No medicare)	2,304	0	619	243	0	259	523	0	287	680	379	320	996	1,215	426	489
Medicare Days/1000	0	0	0	0	0	1,452	0	0	0	4,108	0	3,063	0	0	0	0
Year to Date																
Patient Days (no medicare)	732	0	146,705	88,632	0	6,421	89,179	0	3,836	76,566	22,656	22,232	35,342	1,234	7	9,306
Medicare Patient Days	0	0	0	0	0	8,746	0	0	0	133,387	0	9,699	0	0	0	0
Total Patient Days	732	0	146,705	88,632	0	15,167	89,179	0	3,836	209,953	22,656	31,931	35,342	1,234	7	9,306
Days/1000 (No medicare)	2,286	0	587	239	0	243	535	0	283	695	261	288	905	4,170	175	681
Medicare Days/1000	0	0	0	0	0	1,500	0	0	0	4,410	0	3,043	0	0	0	0
Comm. Risk Prem (CP)	\$189,550	(\$13,627,430)	(\$3,731,157)	\$0	\$0	\$29,988,243	\$0	\$0	\$22,153,849	\$0	\$70,860,228	\$85,340,937	\$0	\$612,838	\$109,042	\$0
Comm. Risk Prem (YTD)	\$786,710	\$16,787,842	(\$3,269,349)	\$0	\$0	\$132,950,024	\$0	\$0	\$88,422,122	\$0	\$297,824,471	\$319,219,481	\$0	\$2,391,526	\$381,505	\$0
Medicare XVIII (CP)	\$0	\$3,911,219	\$0	\$0	\$0	\$16,461,378	\$0	\$0	\$0	\$110,799,713	\$0	\$9,666,336	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$15,046,726	\$0	\$0	\$0	\$67,792,929	\$0	\$0	\$0	\$406,672,498	\$0	\$37,155,255	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$179,275,935	\$207,249,221	(\$0)	\$0	\$146,795,900	\$0	\$0	\$182,498,401	\$0	\$0	\$62,943,620	\$0	\$0	\$18,114,529
Medicaid XIX (YTD)	\$0	\$0	\$655,942,349	\$722,865,709	\$10,963	\$0	\$706,112,205	\$0	\$0	\$718,793,766	\$0	\$0	\$255,554,860	\$0	\$0	\$62,626,492
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$15,068,213	\$32,790,406	\$0	\$0	\$3,219,209	\$0	\$0	\$5,564,652	\$0	\$0	\$1,962,128	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$67,351,268	\$153,983,187	\$0	\$0	\$25,149,700	\$0	\$0	\$28,221,582	\$0	\$0	\$8,283,140	\$0	\$0	\$0
Total Premium (CP)	\$189,550	(\$9,716,211)	\$190,612,991	\$240,039,626	(\$0)	\$46,449,621	\$150,015,109	\$0	\$22,153,849	\$298,862,766	\$70,860,228	\$95,007,273	\$64,905,748	\$612,838	\$109,042	\$18,114,529
Total Premium (YTD)	\$786,710	\$31,834,568	\$720,024,268	\$876,848,895	\$10,963	\$200,742,953	\$731,261,905	\$0	\$88,422,122	\$1,153,687,846	\$297,824,471	\$356,374,736	\$263,838,000	\$2,391,526	\$381,505	\$62,626,492
ACTUAL PMPM '14 YTD																
Commercial Premium	\$204.77	\$428.73	(\$1,488.10)	\$0.00	\$0.00	\$419.26	\$0.00	\$0.00	\$544.16	\$0.00	\$286.22	\$345.16	\$0.00	\$673.48	\$793.15	\$0.00
Medicare Basic Premium	\$0.00	\$890.81	\$0.00	\$0.00	\$0.00	\$968.91	\$0.00	\$0.00	\$0.00	\$1,120.54	\$0.00	\$971.30	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$252.54	\$203.75	\$0.00	\$0.00	\$384.38	\$0.00	\$0.00	\$626.16	\$0.00	\$0.00	\$583.71	\$0.00	\$0.00	\$382.03
Total Premium	\$204.77	\$567.99	\$240.27	\$197.34	\$0.00	\$518.62	\$365.76	\$0.00	\$544.16	\$684.76	\$286.22	\$370.03	\$563.11	\$673.48	\$793.15	\$382.03
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$466.41	\$1,008.69	\$240.33	\$206.70	\$0.00	\$518.56	\$366.51	\$0.00	\$544.16	\$686.21	\$287.22	\$370.05	\$702.04	\$673.48	\$793.15	\$381.58
Hosp/Medical Benefits	\$60.98	\$416.28	\$115.74	\$93.40	\$0.00	\$414.39	\$283.36	\$0.00	\$443.90	\$584.22	\$225.51	\$311.65	\$621.95	\$778.21	\$592.43	\$319.34
Total Med & Hosp	\$95.41	\$735.83	\$212.97	\$188.86	\$0.00	\$411.11	\$283.36	\$0.00	\$430.56	\$565.58	\$177.44	\$295.52	\$621.41	\$778.21	\$591.84	\$319.34
Total Admin. & Other Exp	\$65.59	\$247.71	\$22.23	\$17.38	\$0.00	\$70.95	\$52.09	\$0.00	\$100.63	\$91.71	\$70.74	\$72.14	\$111.17	\$147.03	\$128.83	\$64.91
TOTAL EXPENSES	\$160.99	\$983.55	\$235.19	\$206.24	\$0.00	\$482.06	\$335.45	\$0.00	\$531.18	\$657.29	\$248.19	\$367.65	\$732.58	\$925.24	\$720.68	\$384.25
INCOME (loss)	\$341.06	\$24.58	\$5.43	\$0.50	\$0.00	\$28.03	\$13.99	\$0.00	\$5.66	\$18.04	\$51.49	(\$0.89)	(\$46.04)	(\$168.17)	\$46.12	(\$9.37)
INCOME (loss) Dec 13	\$35.96	(\$39.28)	(\$2.18)	\$0.66	\$0.00	\$7.01	\$20.66	\$0.00	\$9.68	\$10.87	\$13.97	\$2.45	(\$14.81)	\$87.58	\$247.21	\$0.53
M & H/Total Pmts (%)	46.59%	129.55%	88.64%	95.70%	-43.32%	79.27%	77.47%	0.00%	79.12%	82.60%	62.00%	79.86%	110.35%	115.55%	74.62%	83.59%
M & H/Total Expenses (%)	59.26%	74.81%	90.55%	91.57%	5.05%	85.28%	84.47%	0.00%	81.06%	86.05%	71.50%	80.38%	84.82%	84.11%	82.12%	83.11%
Admin/Total Expenses (%)	40.74%	25.19%	9.45%	8.43%	94.95%	14.72%	15.53%	0.00%	18.94%	13.95%	28.50%	19.62%	15.18%	15.89%	17.88%	16.89%
ACTUAL REV/EXP '14 YTD																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$1,791,942	\$56,535,072	\$720,197,037	\$918,430,037	\$10,963	\$200,720,077	\$732,754,148	\$0	\$88,422,122	\$1,156,130,766	\$298,869,310	\$356,398,168	\$328,927,782	\$2,391,526	\$381,505	\$62,552,919
Hosp/Medical Benefits	\$234,284	\$23,331,564	\$346,833,111	\$415,030,174	(\$4,749)	\$160,401,432	\$566,530,301	\$0	\$72,130,962	\$984,302,532	\$234,651,115	\$300,148,408	\$291,406,520	\$2,763,420	\$284,958	\$52,350,799
Total Med & Hosp	\$366,550	\$41,242,017	\$638,199,520	\$839,170,113	(\$4,749)	\$159,131,509	\$566,530,301	\$0	\$69,962,077	\$952,892,237	\$184,640,938	\$284,615,346	\$291,149,647	\$2,763,420	\$284,677	\$52,350,799
Total Admin. & Other Exp	\$251,991	\$13,883,757	\$66,604,401	\$77,223,735	(\$8											

As of 12/31/14

Tot. Member Months (CP)
 Tot. Member Months (YTD)
 Dec 13/Tot. Member Months (YTD)
 Medicare Months (CP)
 Medicare Months (YTD)
 Medicaid Months (CP)
 Medicaid Months (YTD)

Enrollment

Group
 Medicare
 Medicaid
 Individual
 Other

Total Members Dec 14

% Share in each market
 Total Members Dec 13
 % Share in each market

O/P encounters

Tot Physician (P7 C7 L8)
 Tot Non-Physician (P7 C8 L8)
 Total

Current Period

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Year to Date

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Comm. Risk Prem (CP)
 Comm. Risk Prem (YTD)
 Medicare XVIII (CP)
 Medicare XVIII (YTD)
 Medicaid XIX (CP)
 Medicaid XIX (YTD)
 Point of Serv Rider Cov (CP)
 Point of Serv Rider Cov (YTD)
 Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)
 Total Premium (CP)
 Total Premium (YTD)

ACTUAL PMPM '14 YTD

Commercial Premium
 Medicare Basic Premium
 Medicaid Premium
 Total Premium
 Other Revenue
TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 13
 M & H/Total Prems (%)
 M & H/Total Expenses (%)
 Admin/Total Expenses (%)

ACTUAL REV/EXP '14 YTD

Other Revenue
TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 13
ACTUAL INCOME/LOSS
 Before Tax Net Inc (CP)
 After Tax Net Inc (CP)
 Before Tax Net Inc (Annual)
 After Tax Net Inc (Annual)

	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.
	Lubbock	Midland	Northeast TX*	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	222,555	111,597	11,316	650,190	52,966	6,410	403,361	113,994	65,782	0
Tot. Member Months (YTD)	848,036	432,715	37,901	2,452,640	172,362	21,068	1,516,593	448,504	256,101	0
Dec 13/Tot. Member Months (YTD)	674,052	432,944	1,354	2,450,594	1,081	257	1,417,639	462,712	281,110	0
Medicare Months (CP)	8,572	0	0	0	0	0	0	9,980	0	0
Medicare Months (YTD)	35,013	0	0	0	0	0	0	39,991	0	0
Medicaid Months (CP)	134,382	99,443	0	566,860	0	0	334,718	78,130	63,146	0
Medicaid Months (YTD)	487,898	366,810	0	2,063,132	0	0	1,179,986	281,926	241,383	0
Enrollment										
Group	20,984	0	141	0	457	54	5,329	5,345	0	0
Medicare	2,859	0	0	0	0	0	0	3,305	0	0
Medicaid	45,110	33,111	0	189,839	0	0	112,654	26,245	21,000	0
Individual	5,365	3,912	3,538	25,592	16,809	1,972	16,598	3,086	855	0
Other	0	0	0	0	0	0	0	0	0	0
Total Members Dec 14	74,338	37,023	3,679	215,431	17,266	2,026	134,581	37,981	21,855	0
% Share in each market	59.10%	29.44%	100.00%	100.00%	100.00%	100.00%	22.47%	6.34%	3.65%	0.00%
Total Members Dec 13	67,381	35,346	114	197,910	83	21	118,671	37,081	21,298	0
% Share in each market	57.94%	30.39%	100.00%	100.00%	100.00%	100.00%	23.95%	7.48%	4.30%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	183,095	178,524	11,278	1,605,669	43,945	6,440	527,950	379,968	107,209	0
Tot Non-Physician (P7 C8 L8)	142,953	228,626	3,884	470,116	15,132	2,218	754,791	91,721	187,425	0
Total	326,048	407,150	15,162	2,075,785	59,077	8,658	1,282,741	471,689	294,634	0
Current Period										
Patient Days (no medicare)	22,905	4,233	418	11,041	1,598	161	11,248	3,604	3,352	0
Medicare Patient Days	4,208	0	0	0	0	0	0	977	0	0
Total Patient Days	27,113	4,233	418	11,041	1,598	161	11,248	4,581	3,352	0
Days/1000 (No medicare)	1,284	455	443	204	362	301	335	416	611	0
Medicare Days/1000	5,891	0	0	0	0	0	0	1,175	0	0
Year to Date										
Patient Days (no medicare)	33,411	19,069	886	44,658	3,739	397	36,965	14,712	13,699	0
Medicare Patient Days	5,743	0	0	0	0	0	0	3,646	0	0
Total Patient Days	39,154	19,069	886	44,658	3,739	397	36,965	18,358	13,699	0
Days/1000 (No medicare)	493	529	281	218	260	226	292	432	642	0
Medicare Days/1000	1,968	0	0	0	0	0	0	1,094	0	0
Comm. Risk Prem (CP)	\$19,193,296	\$0	\$2,475,226	\$0	\$11,518,974	\$1,402,457	\$5,896,682	\$5,220,212	\$0	\$0
Comm. Risk Prem (YTD)	\$76,806,088	\$0	\$10,713,600	\$0	\$48,130,019	\$5,912,070	\$23,418,504	\$25,325,007	\$0	\$0
Medicare XVIII (CP)	\$7,954,007	\$0	\$0	\$0	\$0	\$0	\$0	\$8,592,779	\$0	\$0
Medicare XVIII (YTD)	\$34,919,267	\$0	\$0	\$0	\$0	\$0	\$0	\$34,580,418	\$0	\$0
Medicaid XIX (CP)	\$27,753,755	\$35,384,973	\$0	\$117,380,922	\$0	\$0	\$70,700,671	\$7,535,192	\$29,119,621	\$0
Medicaid XIX (YTD)	\$107,631,822	\$127,175,220	\$0	\$451,655,946	\$0	\$0	\$264,086,799	\$60,432,371	\$122,546,947	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,265,134	\$1,564,522	\$0	\$14,406,028	\$0	\$0	\$6,661,868	\$780,079	\$265,969	\$0
Children's Health Ins Plan (YTD)	\$8,201,040	\$6,842,203	\$0	\$66,626,135	\$0	\$0	\$34,739,951	\$4,599,969	\$1,623,833	\$0
Total Premium (CP)	\$56,166,192	\$36,949,495	\$2,475,226	\$131,786,950	\$11,518,974	\$1,402,457	\$83,259,221	\$22,128,262	\$29,385,590	\$0
Total Premium (YTD)	\$227,558,217	\$134,017,423	\$10,713,600	\$518,282,081	\$48,130,019	\$5,912,070	\$322,245,254	\$124,937,765	\$124,170,780	\$0
ACTUAL PMPM '14 YTD										
Commercial Premium	\$298.90	\$0.00	\$282.67	\$0.00	\$279.24	\$280.62	\$359.03	\$317.62	\$0.00	\$0.00
Medicare Basic Premium	\$997.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.71	\$0.00	\$0.00
Medicaid Premium	\$220.60	\$346.71	\$0.00	\$218.92	\$0.00	\$0.00	\$223.81	\$214.36	\$507.69	\$0.00
Total Premium	\$268.34	\$309.71	\$282.67	\$211.32	\$279.24	\$280.62	\$212.48	\$278.57	\$484.85	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$267.93	\$308.18	\$282.67	\$204.12	\$279.24	\$280.63	\$204.87	\$283.21	\$486.59	\$0.00
Hosp/Medical Benefits	\$257.57	\$275.37	\$218.15	\$87.32	\$186.91	\$224.09	\$139.20	\$225.27	\$401.88	\$0.00
Total Med & Hosp	\$259.90	\$275.24	\$171.66	\$170.25	\$147.07	\$176.33	\$174.88	\$224.27	\$401.88	\$0.00
Total Admin. & Other Exp	\$49.07	\$35.27	\$69.36	\$24.87	\$69.37	\$69.38	\$21.16	\$32.29	\$73.48	\$0.00
TOTAL EXPENSES	\$308.96	\$310.51	\$241.02	\$195.12	\$216.44	\$245.71	\$196.05	\$256.57	\$475.35	\$0.00
INCOME (loss)	(\$37.92)	(\$0.93)	\$54.53	\$9.64	\$80.89	\$46.11	\$9.01	\$19.96	(\$3.11)	\$0.00
INCOME (loss) Dec 13	(\$14.68)	\$8.82	\$68.60	\$11.12	(\$85.66)	(\$7.58)	\$3.25	\$5.55	\$31.84	\$0.00
M & H/Total Prems (%)	96.85%	88.87%	60.73%	80.57%	52.67%	62.84%	82.31%	80.51%	82.89%	0.00%
M & H/Total Expenses (%)	84.12%	88.64%	71.22%	87.25%	67.95%	71.76%	89.20%	87.41%	84.54%	0.00%
Admin/Total Expenses (%)	15.88%	11.36%	28.78%	12.75%	32.05%	28.24%	10.80%	12.59%	15.46%	0.00%
ACTUAL REV/EXP '14 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
TOTAL REVENUE	\$227,216,888	\$133,353,685	\$10,713,600	\$500,624,811	\$48,130,638	\$5,912,380	\$310,702,953	\$127,018,663	\$124,615,916	\$0
Hosp/Medical Benefits	\$218,426,143	\$119,156,656	\$8,268,204	\$214,166,552	\$32,215,823	\$4,721,127	\$211,105,876	\$101,035,958	\$102,921,100	\$0
Total Med & Hosp	\$220,401,222	\$119,099,738	\$6,506,037	\$417,555,645	\$25,349,804	\$3,714,934	\$265,228,223	\$100,588,161	\$102,921,100	\$0
Total Admin. & Other Exp	\$41,611,106	\$15,263,936	\$2,628,828	\$61,009,128	\$11,955,949	\$1,461,711	\$32,097,219	\$14,482,603	\$18,817,504	\$0
TOTAL EXPENSES	\$262,012,328	\$134,363,674	\$9,134,865	\$478,564,774	\$37,305,753	\$5,176,645	\$297,325,442	\$115,070,764	\$121,738,604	\$0
INCOME (loss)	(\$32,155,879)	(\$401,687)	\$2,066,803	\$23,637,378	\$13,942,876	\$971,547	\$13,656,957	\$8,950,482	(\$796,283)	\$0
INCOME (loss) Dec 13	(\$9,892,493)	\$3,817,337	\$92,885	\$27,252,966	(\$92,601)	(\$1,948)	\$4,610,654	\$2,567,472	\$8,949,458	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$12,650,559)	\$2,872,843	(\$23,614)	(\$5,816,146)	\$751,116	(\$234,423)	(\$72,653)	\$5,938,530	\$851,333	\$0
After Tax Net Inc (CP)	(\$12,650,559)	(\$1,235,046)	\$1,677,397	(\$5,816,146)	\$11,526,980	\$736,741	(\$72,653)	\$4,757,134	\$548,756	\$0
Before Tax Net Inc (Annual)	(\$32,155,879)	(\$707,561)	\$1,656,238	\$23,637,378	\$11,173,065	\$778,505	\$13,656,957	\$12,911,686	(\$315,965)	\$0
After Tax Net Inc (Annual)	(\$32,155,879)	(\$401,687)	\$2,066,803	\$23,637,378	\$13,942,876	\$971,547	\$13,656,957	\$8,950,482	(\$796,283)	\$0

* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	San Antonio	San Antonio		San Antonio	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
As of 12/31/14									
Tot. Member Months (CP)	333,760	559,424	0	440,929	0	449,564	36,028	20,533	100,644
Tot. Member Months (YTD)	1,360,350	1,381,848	0	1,673,618	0	1,623,195	120,482	71,885	400,404
Dec 13/Tot. Member Months (YTD)	1,153,061	1,074,181	0	1,654,428	0	1,505,337	1,738	52,988	334,783
Medicare Months (CP)	42,848	17,727	0	8,372	0	310,749	0	0	15
Medicare Months (YTD)	249,499	60,100	0	32,060	0	1,237,429	0	0	52
Medicaid Months (CP)	0	271,464	0	410,295	0	138,815	0	0	100,629
Medicaid Months (YTD)	0	1,042,610	0	1,523,353	0	385,766	0	0	400,352
Enrollment									
Group	50,772	0	0	0	0	0	402	6,473	0
Medicare	20,805	6,162	0	2,806	0	104,351	0	0	5
Medicaid	0	96,521	0	137,288	0	46,425	0	0	33,760
Individual	31,942	924	0	7,134	0	0	11,352	376	0
Other	0	0	0	0	0	0	0	0	0
Total Members Dec 14	113,631	122,820	0	147,228	0	150,776	11,754	6,849	33,765
% Share in each market	18.97%	20.50%	0.00%	24.58%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Dec 13	95,104	86,600	0	136,613	0	128,967	141	5,594	32,620
% Share in each market	19.19%	17.47%	0.00%	27.57%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters									
Tot Physician (P7 C7 L8)	989,163	589,408	0	811,517	0	3,549,118	44,910	17,962	36,254
Tot Non-Physician (P7 C8 L8)	369,928	816,535	0	1,098,452	0	1,726,331	15,465	8,944	35,011
Total	1,359,091	1,405,943	0	1,909,969	0	5,275,449	60,375	26,906	71,265
Current Period									
Patient Days (no medicare)	7,648	9,956	0	20,469	0	7,935	1,678	257	4,236
Medicare Patient Days	15,179	3,659	0	2,346	0	33,168	0	0	0
Total Patient Days	22,827	13,615	0	22,815	0	41,103	1,678	257	4,236
Days/1000 (No medicare)	315	221	0	568	0	686	559	150	505
Medicare Days/1000	4,251	2,477	0	3,363	0	1,281	0	0	0
Year to Date									
Patient Days (no medicare)	26,492	33,510	0	77,866	0	18,743	4,137	751	31,080
Medicare Patient Days	64,653	12,449	0	8,900	0	133,637	0	0	0
Total Patient Days	91,145	45,959	0	86,766	0	152,380	4,137	751	31,080
Days/1000 (No medicare)	286	304	0	569	0	583	412	125	932
Medicare Days/1000	3,110	2,486	0	3,331	0	1,296	0	0	0
Comm. Risk Prem (CP)	\$67,282,774	\$5,705,137	\$0	\$0	\$0	\$0	\$7,842,106	\$5,304,846	\$0
Comm. Risk Prem (YTD)	\$315,933,431	\$9,223,122	\$0	\$0	\$0	\$0	\$33,880,215	\$19,033,096	\$0
Medicare XVIII (CP)	\$64,359,868	\$229,517,951	\$0	\$13,005,595	\$0	\$320,807,800	\$0	\$0	\$7,114
Medicare XVIII (YTD)	\$262,680,886	\$281,810,919	\$0	\$45,099,097	\$0	\$1,298,478,543	\$0	\$0	\$28,575
Medicaid XIX (CP)	\$0	\$290,169,259	\$0	\$184,740,505	\$0	\$142,647,845	\$0	\$0	\$24,287,788
Medicaid XIX (YTD)	\$0	\$644,447,897	\$0	\$698,044,765	\$0	\$408,639,462	\$0	\$0	\$123,055,459
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,399,053	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$16,045,539	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$131,642,642	\$525,392,347	\$0	\$201,145,153	\$0	\$463,455,645	\$7,842,106	\$5,304,846	\$24,294,902
Total Premium (YTD)	\$578,614,317	\$935,481,938	\$0	\$759,189,401	\$0	\$1,707,118,005	\$33,880,215	\$19,033,096	\$123,084,033
ACTUAL PMPM '14 YTD									
Commercial Premium	\$284.41	\$290.14	\$0.00	\$0.00	\$0.00	\$0.00	\$281.21	\$264.77	\$0.00
Medicare Basic Premium	\$1,052.83	\$4,689.03	\$0.00	\$1,406.71	\$0.00	\$1,049.34	\$0.00	\$0.00	\$549.51
Medicaid Premium	\$0.00	\$618.11	\$0.00	\$458.23	\$0.00	\$1,059.29	\$0.00	\$0.00	\$307.37
Total Premium	\$425.34	\$676.98	\$0.00	\$453.62	\$0.00	\$1,051.70	\$281.21	\$264.77	\$307.40
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$425.34	\$676.98	\$0.00	\$453.62	\$0.00	\$1,051.70	\$281.21	\$264.77	\$307.40
Hosp/Medical Benefits	\$365.38	\$624.62	\$0.00	\$375.81	\$0.00	\$871.39	\$273.27	\$199.08	\$270.29
Total Med & Hosp	\$352.63	\$624.36	\$0.00	\$375.73	\$0.00	\$893.58	\$215.03	\$198.89	\$269.62
Total Admin. & Other Exp	\$72.22	\$39.51	\$0.00	\$50.42	\$0.00	\$166.53	\$69.39	\$49.50	\$34.97
TOTAL EXPENSES	\$424.85	\$663.86	\$0.00	\$426.15	\$0.00	\$1,060.11	\$284.42	\$248.38	\$304.59
INCOME (loss)	\$1.20	\$6.12	\$0.00	\$11.61	\$0.00	(\$14.00)	(\$1.44)	\$18.06	\$4.64
INCOME (loss) Dec 13	\$3.81	\$43.97	\$0.00	(\$0.57)	\$0.00	\$21.27	(\$40.03)	\$47.85	\$8.53
M & H/Total Prems (%)	82.91%	92.23%	0.00%	82.83%	0.00%	84.97%	76.47%	75.12%	87.71%
M & H/Total Expenses (%)	83.00%	94.05%	0.00%	88.17%	0.00%	84.29%	75.60%	80.07%	88.52%
Admin/Total Expenses (%)	17.00%	5.95%	0.00%	11.83%	0.00%	15.71%	24.40%	19.93%	11.48%
ACTUAL REV/EXP '14 YTD									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$578,611,314	\$935,481,938	\$0	\$746,268,016	\$0	\$1,709,311,395	\$33,882,846	\$19,033,096	\$123,084,033
Hosp/Medical Benefits	\$497,050,044	\$863,126,184	\$0	\$628,964,381	\$0	\$1,414,433,747	\$32,923,585	\$14,310,767	\$108,227,075
Total Med & Hosp	\$479,705,929	\$862,769,372	\$0	\$628,835,940	\$0	\$1,450,453,599	\$25,906,724	\$14,296,878	\$107,957,217
Total Admin. & Other Exp	\$98,239,310	\$54,590,802	\$0	\$84,380,406	\$0	\$270,317,981	\$8,360,304	\$3,558,056	\$14,002,051
TOTAL EXPENSES	\$577,945,239	\$917,360,174	\$0	\$713,216,346	\$0	\$1,720,771,581	\$34,267,028	\$17,854,934	\$121,959,268
INCOME (loss)	\$1,634,704	\$8,463,385	\$0	\$19,431,772	\$0	(\$22,723,843)	(\$173,050)	\$1,298,461	\$1,859,172
INCOME (loss) Dec 13	\$4,387,937	\$47,232,389	\$0	(\$937,792)	(\$214,311)	\$32,012,116	(\$69,578)	\$2,535,251	\$2,854,611
ACTUAL INCOME/LOSS									
Before Tax Net Inc (CP)	(\$15,102,245)	(\$19,683,408)	\$0	\$13,398,193	\$0	(\$7,896,292)	(\$1,021,294)	(\$32,200)	\$6,021,587
After Tax Net Inc (CP)	(\$2,264,883)	(\$35,782,862)	\$0	\$24,280,159	\$0	(\$28,944,681)	(\$377,557)	(\$32,200)	\$6,021,587
Before Tax Net Inc (Annual)	\$3,448,445	\$18,121,764	\$0	\$34,228,602	\$0	(\$4,996,908)	(\$139,071)	\$1,298,461	\$1,859,172
After Tax Net Inc (Annual)	\$1,634,704	\$8,463,385	\$0	\$19,431,772	\$0	(\$22,723,843)	(\$173,050)	\$1,298,461	\$1,859,172

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INCOME STATEMENT DATA
FOURTH QUARTER 2014
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$77,827,965	\$69,665,543	\$64,795,612	\$62,605,438	\$56,964,442
	Austin	\$8,962,444	\$7,400,199	\$7,233,502	\$7,143,933	\$6,977,078
	Corpus Christi	\$206,252	\$139,105	\$138,078	\$143,926	\$86,878
	Dallas	\$18,943,738	\$16,115,904	\$14,912,171	\$14,727,536	\$13,280,451
	El Paso	\$3,116,718	\$2,408,907	\$1,957,994	\$1,678,762	\$1,411,580
	Houston	\$38,038,169	\$36,275,832	\$34,046,007	\$32,639,942	\$29,988,243
	San Antonio	\$8,560,644	\$7,325,596	\$6,507,860	\$6,271,339	\$5,220,212
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$25,007,851	\$23,180,727	\$22,516,486	\$21,923,474	\$22,605,968
	Dallas	(\$539,174)	\$463,615	\$450,016	\$438,783	\$452,119
	Houston	\$25,547,025	\$22,717,112	\$22,066,470	\$21,484,691	\$22,153,849
Community First Health Plans, Inc.	San Antonio*	\$5,730,911	\$5,772,533	\$5,760,959	\$5,988,330	\$5,896,682
Community Health Choice, Inc.	Houston*	\$0	\$82,830	\$184,270	\$194,708	(\$3,731,157)
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$695,262,897	\$736,358,730	\$905,028,525	\$1,044,110,359	\$919,577,664
	Abilene	\$36,202	\$606,065	\$3,029,852	\$2,021,761	\$1,817,406
	Amarillo,Lubbock	\$286,974	\$1,954,208	\$5,345,407	\$9,017,888	\$4,734,660
	Austin	\$1,533,587	\$6,110,086	\$13,092,044	\$28,400,123	\$14,764,623
	Beaumont,Lufkin	\$364,336	\$1,077,168	\$5,069,062	\$1,891,662	\$2,473,224
	Corpus Christi	\$43,310	\$1,098,825	\$3,646,446	\$6,784,054	\$3,337,880
	Dallas,Ft Worth	\$7,759,737	\$28,893,420	\$78,128,690	\$153,344,700	\$79,753,550
	East Texas,Tyler	\$190,622	\$2,980,358	\$8,027,730	\$15,030,021	\$7,842,106
	El Paso	\$419,775	\$2,958,877	\$15,463,665	\$28,222,782	\$14,763,486
	Houston	\$6,358,529	\$23,968,639	\$74,119,383	\$128,876,221	\$70,860,228
	Midland	\$167,731	\$846,336	\$2,920,289	\$4,471,749	\$2,475,226
	Rio Grande Valle	\$109,273	\$2,418,732	\$17,233,977	\$16,958,336	\$11,518,974
	San Angelo	\$31,588	\$520,030	\$2,951,334	\$1,038,249	\$1,402,457
	San Antonio	\$258,352	\$3,684,788	\$8,358,355	\$33,300,036	\$13,982,481
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2014
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$178,195,303	\$219,116,399	\$268,401,632	\$259,062,899	\$261,589,551
	Austin	\$43,783,924	\$60,313,387	\$79,611,944	\$75,930,787	\$94,422,018
	Corpus Christi	\$11,835,451	\$13,975,367	\$15,411,937	\$15,000,061	\$12,896,564
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,123,663	\$0	\$0	\$0	\$0
	Houston	\$60,931,567	\$73,562,915	\$82,689,277	\$77,626,352	\$85,340,937
	San Antonio	\$60,520,697	\$70,024,395	\$89,485,920	\$89,140,342	\$67,282,774
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$819,136	\$1,637,788	\$1,061,061	\$1,072,059
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$819,136	\$1,637,788	\$1,061,061	\$5,705,137
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$68,518,820	\$67,338,264	\$65,858,468	\$66,757,640	\$67,475,269
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$815,119	\$3,183,591	\$3,001,356	\$3,212,077
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$38,675,117	\$36,865,282	\$39,064,045	\$40,810,780	\$42,122,058
	Abilene	\$6,859,782	\$6,675,583	\$7,033,173	\$7,419,952	\$7,967,520
	Amarillo	\$7,692,313	\$7,575,860	\$7,757,396	\$8,937,101	\$9,656,396
	Lubbock	\$19,544,782	\$18,297,653	\$19,689,459	\$19,625,679	\$19,193,296
	Waco	\$4,578,241	\$4,316,185	\$4,584,018	\$4,828,047	\$5,304,846
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$416,023	\$1,340,177	\$682,002	\$1,307,905
	Austin	\$0	\$416,023	\$1,340,177	\$682,002	\$1,307,905
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$22,406,464	\$4,614,457	\$4,416,811	\$4,420,914	\$4,357,079
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$4,149,166	\$4,069,760	\$4,904,140	\$2,677,666	\$3,726,320
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$17,545,346	(\$1,909)	\$1,909	\$21,928	\$17,921
	Houston	\$711,952	\$546,606	(\$489,238)	\$1,721,320	\$612,838
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$74,868	\$91,272	\$117,475	\$87,431	\$473,588
	Austin,San Anton	\$7,115	\$4,619	\$4,626	\$4,627	\$4,626
	Corpus Christi	(\$308)	\$334	\$0	\$0	\$42,998
	Dallas,Ft Worth	\$9,926	\$3,155	\$3,177	\$3,177	\$215,454
	Houston,Corpus	\$58,135	\$83,164	\$109,672	\$79,627	\$109,042
UTMB Health Plans, Inc.	Galveston*	\$201,851	\$206,284	\$200,427	\$190,449	\$189,550
Allegian Insurance Co.	Harlingen*	\$5,897,903	\$7,147,199	\$4,542,464	\$18,725,609	(\$13,627,430)
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$440,097,069	\$513,248,600	\$719,406,439	\$914,869,672	\$679,633,942
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,117,799,950	\$1,172,489,798	\$1,387,048,730	\$1,529,622,449	\$1,369,485,305

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$42,512,258	\$50,087,875	\$52,008,027	\$50,865,516	\$48,619,607
	Austin	\$152,692	\$128,467	\$121,644	\$135,173	\$142,210
	Corpus Christi	\$3,421	\$3,740	\$3,089	\$2,667	\$4,122
	Dallas	\$22,112,604	\$25,277,268	\$25,256,609	\$24,615,206	\$23,383,031
	El Paso	\$25,408	\$45,001	\$32,719	\$20,645	\$36,087
	Houston	\$10,796,222	\$17,303,956	\$17,219,349	\$16,808,246	\$16,461,378
	San Antonio	\$9,421,911	\$7,329,443	\$9,374,617	\$9,283,579	\$8,592,779
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$322,232,398	\$334,568,328	\$355,171,659	\$333,060,611	\$335,954,747
	TX HMO	\$304,124,650	\$319,502,041	\$340,266,453	\$317,902,249	\$320,807,800

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$9,991,759	\$15,226,844	\$17,166,251	\$19,899,873	\$20,870,961
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$9,991,759	\$15,226,844	\$17,166,251	\$19,899,873	\$229,517,951
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$35,027,074	\$35,761,160	\$41,700,817	\$36,752,027	\$39,396,033
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$391,655,741	\$420,577,920	\$451,141,548	\$425,419,665	\$429,694,401
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$409,763,489	\$435,644,207	\$466,046,754	\$440,578,027	\$444,841,348

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$84,863,712	\$93,238,690	\$98,363,027	\$105,034,087	\$96,595,632
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$57,756,807	\$18,742,740	\$17,678,750	(\$36,421,490)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$9,417,469	\$85,836	\$51,914	(\$137,750)	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$6,238)	\$1,284,850	\$1,298,723	(\$2,583,573)	\$0
	Texas	(\$7,229)	(\$479)	\$0	\$479	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$4,015,733	\$9,124,139	\$18,877,183	\$50,208,078	\$58,520,498
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$150,325,292	\$205,765,897	\$207,590,791	\$211,470,618	\$205,387,086
	Austin	\$6,435,883	\$10,036,286	\$10,268,903	\$10,638,861	\$10,363,290
	Corpus Christi	\$37,674,677	\$43,089,873	\$42,557,286	\$42,181,250	\$40,724,802
	Dallas	\$28,010,053	\$35,640,573	\$36,494,723	\$36,823,198	\$37,222,133
	El Paso	\$17,301,976	\$22,094,016	\$21,971,485	\$22,169,768	\$21,306,348
	Houston	\$4,122,435	\$8,537,432	\$9,201,726	\$9,749,761	\$9,666,336
	San Antonio	\$56,780,268	\$65,779,314	\$65,007,336	\$67,534,368	\$64,359,868
K S Plan Administrators, LLC	Consolidated	\$67,362,214	\$71,437,860	\$72,825,539	\$74,891,723	\$75,802,875
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$92,633,689	\$85,372,915	\$81,639,369	\$83,216,901	\$88,474,229
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$13,675,812	\$13,471,432	\$13,409,158	\$12,591,789	\$11,933,525
SelectCare of Texas, L.L.C.	Consolidated	\$162,192,395	\$181,594,181	\$184,121,759	\$178,914,753	\$183,895,240
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$11,347,830	\$9,876,979	\$9,387,973	\$8,993,356	\$8,347,343
	Abilene	\$562,549	\$437,025	\$410,296	\$424,266	\$386,222
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$10,785,280	\$9,433,176	\$8,970,926	\$8,561,159	\$7,954,007
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$6,778	\$6,752	\$7,931	\$7,114
Superior Healthplan, Inc.	Consolidated	\$12,524,633	\$9,336,920	\$10,764,071	\$11,992,511	\$13,005,595
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$12,524,633	\$9,336,920	\$10,764,071	\$11,992,511	\$13,005,595
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$565,952,901	\$616,266,834	\$624,010,192	\$605,741,064	\$611,730,480
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$225,373,602	\$219,106,892	\$183,883,204	\$208,030,470	\$212,150,829
	Corpus Christi	\$15,244,267	\$18,588,428	\$19,726,552	\$20,054,721	\$26,607,044
	Dallas,Ft Worth	\$325,335,032	\$378,571,514	\$420,400,436	\$377,655,873	\$372,972,607
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$112,632,599	\$104,092,271	\$108,373,997	\$108,699,118	\$105,718,854
	Austin,San Anton	\$3,600,151	\$4,838,910	\$4,865,167	\$15,588,524	(\$5,080,859)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$109,032,448	\$99,253,361	\$103,508,830	\$93,110,594	\$110,799,713
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$3,347,844	\$3,640,123	\$2,994,606	\$3,430,385
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$70,454,065	\$75,201,153	\$78,078,064	\$69,125,667	\$77,127,855
TOTAL FOR TEXAS BASIC SERVICE		\$1,343,957,912	\$1,469,002,497	\$1,492,204,063	\$1,473,666,672	\$1,481,449,099
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,405,731,443	\$1,498,154,705	\$1,530,058,719	\$1,484,869,208	\$1,539,969,597

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$100,482,955	\$134,115,653	\$109,861,528	\$90,738,045	\$96,855,208
	TX HMO	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$1,152,934	\$480,834
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$1,152,934	\$480,834
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$100,482,955	\$134,115,653	\$109,861,528	\$91,890,979	\$97,336,042

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$51,175,548	\$51,711,558	\$54,659,088	\$66,029,721	\$30,136,182
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$34,464,323	\$35,074,630	\$37,295,142	\$47,133,416	\$22,600,990
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$16,711,225	\$16,636,928	\$17,363,946	\$18,896,305	\$7,535,192
Amerigroup Texas, Inc.	Consolidated	\$563,207,344	\$551,178,885	\$554,542,455	\$578,842,289	\$550,418,042
	Austin	\$33,282,245	\$32,688,490	\$32,678,540	\$32,510,062	\$31,561,696
	Beaumont	\$23,537,280	\$22,598,400	\$22,433,263	\$22,871,364	\$22,641,145
	Corpus Christi	(\$9,254)	\$0	\$0	\$0	\$0
	Dallas	\$104,670,555	\$103,032,105	\$104,185,205	\$116,097,379	\$114,024,261
	El Paso	\$30,775,986	\$31,422,701	\$32,085,552	\$34,376,394	\$39,405,583
	Ft Worth	\$131,850,648	\$128,234,617	\$131,363,611	\$140,730,352	\$148,755,307
	Houston	\$191,748,118	\$187,686,472	\$185,918,844	\$185,710,989	\$146,795,900
	Lubbock	\$15,188,553	\$14,455,238	\$14,792,391	\$15,264,334	\$18,114,529
	San Antonio	\$32,153,961	\$31,060,863	\$31,085,048	\$31,281,415	\$29,119,621
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$7,212,680	\$5,488,238	\$4,473,957	\$4,733,875	\$4,744,245
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$58,782,749	\$58,861,618	\$65,626,046	\$68,898,464	\$70,700,671
Community Health Choice, Inc.	Houston*	\$144,772,390	\$151,574,346	\$158,618,231	\$166,473,837	\$179,275,935
Cook Children's Health Plan	Dallas*	\$54,782,665	\$51,452,812	\$58,184,978	\$64,042,319	\$71,449,088
Driscoll Children's Health Plan	Corpus Christi*	\$76,434,117	\$80,435,439	\$86,578,728	\$94,546,437	\$106,064,227
El Paso First Health Plans, Inc.	Consolidated	\$28,305,445	\$29,243,686	\$31,500,031	\$35,234,247	\$37,353,652
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$9,385,058	\$11,699,044	\$20,954,225	\$34,563,681	\$63,553,876
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$9,385,058	\$11,699,044	\$12,676,843	\$16,080,617	\$19,490,294
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$81,501,249	\$81,357,651	\$87,447,721	\$97,186,245	\$142,647,845
	TX HMO	\$81,501,249	\$81,357,651	\$87,447,721	\$97,186,245	\$142,647,845

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$292,521,884	\$294,062,547	\$293,734,094	\$307,286,925	\$301,202,279
	Dallas	\$85,100,874	\$86,825,493	\$88,314,882	\$94,118,139	\$330,427,745
	El Paso	\$25,672,134	\$26,039,781	\$25,804,270	\$27,091,123	\$79,041,516
	Houston	\$63,961,542	\$64,049,325	\$63,208,771	\$65,353,144	\$62,943,620
	San Antonio	\$117,787,334	\$117,147,948	\$116,406,171	\$120,724,519	\$290,169,259
Parkland Community Health Plan, Inc.	Northeast TX*	\$112,107,035	\$107,320,103	\$111,116,295	\$115,838,626	\$117,380,922
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$28,996,892	\$35,657,510	\$32,189,449	\$32,408,868	\$34,162,895
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$7,784,473	\$7,295,505	\$7,868,733	\$8,985,731	\$9,653,334
Seton Health Plan, Inc.	Austin*	\$7,875,001	\$7,462,916	\$7,886,781	\$9,119,302	\$9,200,099
SHA, L.L.C.	Consolidated	\$67,961,597	\$73,593,481	\$77,414,163	\$73,141,424	\$63,136,695
	Abilene	\$11,116,490	\$11,473,447	\$11,850,315	\$10,437,058	\$7,891,312
	Amarillo	\$3,548,154	\$3,774,699	\$4,062,222	\$3,905,589	\$3,203,839
	Lubbock	\$20,891,252	\$24,620,581	\$27,395,417	\$27,862,069	\$27,753,755
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$32,405,702	\$33,724,754	\$34,165,825	\$30,877,092	\$24,287,788
	Consolidated	\$403,924,399	\$398,991,067	\$394,674,293	\$462,716,846	\$519,944,837
Superior Healthplan, Inc.	Austin	\$58,409,643	\$57,583,850	\$58,781,117	\$70,766,786	\$68,792,246
	Corpus Christi	\$54,731,704	\$53,458,329	\$51,127,379	\$53,608,646	\$53,493,701
	Dallas	\$61,478,249	\$60,373,527	\$59,305,399	\$62,236,218	\$66,857,532
	El Paso	\$32,744,885	\$31,964,587	\$32,085,785	\$40,767,705	\$39,115,339
	Lubbock	\$29,275,140	\$29,369,948	\$29,469,835	\$32,950,464	\$35,384,973
	San Antonio	\$167,284,777	\$166,240,827	\$163,904,777	\$183,158,656	\$184,740,505
	Houston*	\$157,449,490	\$157,363,755	\$168,180,737	\$190,071,996	\$207,249,221
	Consolidated	\$0	\$10,963	\$0	\$0	(\$0)
UNICARE Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Benefits of Texas, In	Consolidated	\$267,884,630	\$265,783,025	\$271,279,624	\$281,862,843	\$267,859,441
	Austin,San Anton	\$74,173,816	\$67,695,893	\$68,879,300	\$71,153,639	\$62,614,964
	Corpus Christi	\$23,880,497	\$24,144,139	\$25,024,414	\$25,732,742	\$22,746,076
	Houston	\$169,830,317	\$173,942,993	\$177,375,910	\$184,976,462	\$182,498,401
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$2,422,064,647	\$2,420,544,148	\$2,478,652,248	\$2,673,500,611	\$2,742,069,903
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,422,064,647	\$2,420,544,148	\$2,486,929,630	\$2,691,983,675	\$2,786,133,485

INCOME STATEMENT DATA
FOURTH QUARTER 2014

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$18,698,113	\$22,002,739	\$22,700,067	\$24,255,512	\$26,290,560
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$18,698,113	\$22,002,739	\$22,700,067	\$24,255,512	\$26,290,560
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$18,698,113	\$22,002,739	\$22,700,067	\$24,255,512	\$26,290,560

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$4,353,840	\$3,890,051	\$3,708,059	\$3,003,504	\$2,153,423
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$2,691,718	\$2,426,001	\$2,357,588	\$1,998,135	\$1,373,344
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,662,122	\$1,464,050	\$1,350,471	\$1,005,369	\$780,079
Amerigroup Texas, Inc.	Consolidated	\$33,430,681	\$32,032,721	\$30,923,075	\$35,097,200	\$21,017,651
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$211,879	\$197,745	\$199,237	\$217,244	\$89,603
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$17,465,308	\$16,392,672	\$15,758,249	\$17,589,035	\$11,531,046
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$8,246,855	\$7,931,434	\$7,589,185	\$8,889,840	\$5,911,824
	Houston	\$7,184,669	\$7,145,992	\$6,981,636	\$7,802,863	\$3,219,209
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$321,969	\$364,877	\$394,769	\$598,218	\$265,969
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$382,643	\$312,641	\$251,733	\$258,567	\$251,194
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$11,210,320	\$10,390,411	\$9,195,971	\$8,491,701	\$6,661,868
Community Health Choice, Inc.	Houston*	\$20,821,235	\$18,926,012	\$16,720,362	\$16,636,681	\$15,068,213
Cook Children's Health Plan	Dallas*	\$16,072,397	\$14,031,315	\$13,100,455	\$11,990,510	\$11,655,150
Driscoll Children's Health Plan	Corpus Christi*	\$5,355,392	\$5,125,891	\$4,846,916	\$3,478,298	\$3,537,400
El Paso First Health Plans, Inc.	Consolidated	\$4,584,003	\$4,405,605	\$4,082,177	\$4,067,721	\$3,448,867
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,878,229	\$2,265,542	\$2,298,402	\$2,517,712	\$2,538,796
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$1,878,229	\$2,265,542	\$2,298,402	\$2,517,712	\$2,538,796
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2014

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$5,133,751	\$5,178,027	\$5,335,307	\$4,561,999	\$4,380,980
	Dallas	\$3,064,458	\$3,043,896	\$3,107,854	\$2,602,571	(\$5,293,778)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,069,293	\$2,134,131	\$2,227,453	\$1,959,428	\$1,962,128
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$19,149,734	\$17,762,525	\$16,343,231	\$18,114,351	\$14,406,028
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$1,027,504	\$972,912	\$953,242	\$1,425,409	\$999,940
Seton Health Plan, Inc.	Austin*	\$5,162,997	\$4,849,846	\$4,386,603	\$5,011,692	\$3,456,283
SHA, L.L.C.	Consolidated	\$2,471,793	\$2,564,046	\$2,474,852	\$1,897,009	\$1,265,134
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$2,471,793	\$2,564,046	\$2,415,235	\$1,956,626	\$1,265,134
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$17,154,845	\$16,122,651	\$14,079,837	\$13,751,675	\$12,330,002
	Austin	\$6,540,443	\$6,079,170	\$5,380,679	\$5,317,962	\$4,751,024
	Corpus Christi	\$837,264	\$819,271	\$694,042	\$638,559	\$584,721
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$2,850,250	\$2,648,692	\$2,234,400	\$2,217,221	\$2,030,682
	Lubbock	\$2,048,391	\$1,946,765	\$1,724,640	\$1,606,276	\$1,564,522
	San Antonio	\$4,878,499	\$4,628,753	\$4,046,076	\$3,971,657	\$3,399,053
	Houston*	\$45,237,665	\$42,903,298	\$39,006,384	\$39,283,099	\$32,790,406
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$5,847,546	\$6,734,593	\$7,870,695	\$8,051,642	\$5,564,652
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$5,847,546	\$6,734,593	\$7,870,695	\$8,051,642	\$5,564,652
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$199,274,575	\$188,468,087	\$175,577,301	\$177,638,771	\$141,525,986
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$199,274,575	\$188,468,087	\$175,577,301	\$177,638,771	\$141,525,986

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$175,869,611	\$175,355,027	\$175,170,786	\$182,504,179	\$137,873,654
	Austin	\$9,115,136	\$7,528,666	\$7,355,146	\$7,279,106	\$7,119,288
	Corpus Christi	\$209,673	\$142,845	\$141,167	\$146,593	\$91,000
	Dallas	\$78,212,383	\$78,893,803	\$79,821,510	\$88,474,293	\$60,637,816
	El Paso	\$3,142,126	\$2,453,908	\$1,990,713	\$1,699,407	\$1,447,667
	Houston	\$48,834,391	\$53,579,788	\$51,265,356	\$49,448,188	\$46,449,621
	San Antonio	\$36,355,902	\$32,756,017	\$34,596,894	\$35,456,592	\$22,128,262
Amerigroup Texas, Inc.	Consolidated	\$681,501,736	\$676,450,296	\$683,828,557	\$718,973,576	\$668,031,325
	Austin	\$33,282,245	\$32,688,490	\$32,678,540	\$32,510,062	\$31,561,696
	Beaumont	\$23,749,159	\$22,796,145	\$22,632,500	\$23,088,608	\$22,730,748
	Corpus Christi	(\$9,254)	\$0	\$0	\$0	\$0
	Dallas	\$122,135,862	\$119,424,777	\$119,943,454	\$133,686,414	\$125,555,307
	El Paso	\$30,775,986	\$31,422,701	\$32,085,552	\$34,376,394	\$39,405,583
	Ft Worth	\$140,097,503	\$136,166,051	\$138,952,796	\$149,620,192	\$154,667,131
	Houston	\$198,932,787	\$194,832,464	\$192,900,480	\$193,513,852	\$150,015,109
	Lubbock	\$15,188,553	\$14,455,238	\$14,792,391	\$15,264,334	\$18,114,529
	San Antonio	\$32,475,930	\$31,425,740	\$31,479,817	\$31,879,633	\$29,385,590
Arcadian Health Plan, Inc.	Consolidated	\$57,756,807	\$18,742,740	\$17,678,750	(\$36,421,490)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$9,417,469	\$85,836	\$51,914	(\$137,750)	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$6,238)	\$1,284,850	\$1,298,723	(\$2,583,573)	\$0
	Texas	(\$7,229)	(\$479)	\$0	\$479	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$7,595,323	\$5,800,879	\$4,725,690	\$4,992,442	\$4,995,439
Cigna Healthcare of Texas, Inc.	Consolidated	\$25,007,851	\$23,180,727	\$22,516,486	\$21,923,474	\$22,605,968
	Dallas	(\$539,174)	\$463,615	\$450,016	\$438,783	\$452,119
	Houston	\$25,547,025	\$22,717,112	\$22,066,470	\$21,484,691	\$22,153,849
Community First Health Plans, Inc.	San Antonio*	\$75,723,980	\$75,024,562	\$80,582,976	\$83,378,495	\$83,259,221
Community Health Choice, Inc.	Houston*	\$165,593,625	\$170,583,188	\$175,522,863	\$183,305,226	\$190,612,991
Cook Children's Health Plan	Dallas*	\$70,855,062	\$65,484,127	\$71,285,433	\$76,032,829	\$83,104,238
Driscoll Children's Health Plan	Corpus Christi*	\$81,789,509	\$85,561,329	\$91,425,644	\$98,024,735	\$109,601,627
El Paso First Health Plans, Inc.	Consolidated	\$32,889,448	\$33,649,291	\$35,582,208	\$39,301,968	\$40,802,519
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$710,541,917	\$759,447,455	\$947,158,335	\$1,131,399,830	\$1,044,190,834
	Abilene	\$36,202	\$606,065	\$3,029,852	\$2,021,761	\$1,817,406
	Amarillo,Lubbock	\$286,974	\$1,954,208	\$5,345,407	\$9,017,888	\$4,734,660
	Austin	\$12,796,874	\$20,074,672	\$28,067,289	\$46,998,452	\$36,793,713
	Beaumont,Lufkin	\$364,336	\$1,077,168	\$5,069,062	\$1,891,662	\$2,473,224
	Corpus Christi	\$43,310	\$1,098,825	\$3,646,446	\$6,784,054	\$3,337,880
	Dallas,Ft Worth	\$7,759,737	\$28,893,420	\$78,128,690	\$153,344,700	\$79,753,550
	East Texas,Tyler	\$190,622	\$2,980,358	\$8,027,730	\$15,030,021	\$7,842,106
	El Paso	\$419,775	\$2,958,877	\$15,463,665	\$28,222,782	\$14,763,486
	Houston	\$6,358,529	\$23,968,639	\$74,119,383	\$128,876,221	\$70,860,228
	Midland	\$167,731	\$846,336	\$2,920,289	\$4,471,749	\$2,475,226
	Rio Grande Valle	\$109,273	\$2,418,732	\$17,233,977	\$16,958,336	\$11,518,974
	San Angelo	\$31,588	\$520,030	\$2,951,334	\$1,038,249	\$1,402,457
	San Antonio	\$258,352	\$3,684,788	\$8,358,355	\$33,300,036	\$13,982,481
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$403,733,647	\$415,925,979	\$442,619,380	\$430,246,856	\$478,602,592
	TX HMO	\$385,625,899	\$400,859,692	\$427,714,174	\$415,088,494	\$463,455,645

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$328,520,595	\$424,882,296	\$475,992,423	\$470,533,517	\$466,976,637
	Austin	\$50,219,807	\$70,349,673	\$89,880,847	\$86,569,648	\$104,785,308
	Corpus Christi	\$49,510,128	\$57,065,240	\$57,969,223	\$57,181,311	\$53,621,366
	Dallas	\$28,010,053	\$35,640,573	\$36,494,723	\$36,823,198	\$37,222,133
	El Paso	\$18,425,639	\$22,094,016	\$21,971,485	\$22,169,768	\$21,306,348
	Houston	\$65,054,002	\$82,100,347	\$91,891,003	\$87,376,113	\$95,007,273
	San Antonio	\$117,300,965	\$135,803,709	\$154,493,256	\$156,674,710	\$131,642,642
K S Plan Administrators, LLC	Consolidated	\$67,362,214	\$71,437,860	\$72,825,539	\$74,891,723	\$75,802,875
Molina Healthcare of Texas, Inc.	Consolidated	\$307,647,394	\$315,286,554	\$317,873,440	\$332,809,858	\$327,526,279
	Dallas	\$88,165,332	\$89,869,389	\$91,422,736	\$96,720,710	\$325,133,967
	El Paso	\$25,672,134	\$26,039,781	\$25,804,270	\$27,091,123	\$79,041,516
	Houston	\$66,030,835	\$66,183,456	\$65,436,224	\$67,312,572	\$64,905,748
	San Antonio	\$127,779,093	\$133,193,928	\$135,210,210	\$141,685,453	\$525,392,347
Parkland Community Health Plan, Inc.	Northeast TX*	\$131,256,769	\$125,082,628	\$127,459,526	\$133,952,977	\$131,786,950
Physicians Health Choice of Texas, LL	Consolidated	\$92,633,689	\$85,372,915	\$81,639,369	\$83,216,901	\$88,474,229
Scott & White Health Plan	Central TX*	\$151,240,899	\$160,759,673	\$162,448,801	\$160,174,047	\$167,324,757
Selectcare Health Plans, Inc.	Consolidated	\$13,675,812	\$13,471,432	\$13,409,158	\$12,591,789	\$11,933,525
SelectCare of Texas, L.L.C.	Consolidated	\$162,192,395	\$181,594,181	\$184,121,759	\$178,914,753	\$183,895,240
Sendero Health Plans, Inc.	Austin*	\$8,811,977	\$9,083,536	\$12,005,566	\$13,412,496	\$13,865,351
Seton Health Plan, Inc.	Austin*	\$13,037,998	\$12,312,762	\$12,273,384	\$14,130,994	\$12,656,382
SHA, L.L.C.	Consolidated	\$120,456,337	\$122,899,787	\$128,341,033	\$124,842,568	\$114,871,230
	Abilene	\$18,538,820	\$18,586,056	\$19,293,784	\$18,281,276	\$16,245,054
	Amarillo	\$11,240,467	\$11,350,559	\$11,819,618	\$12,842,690	\$12,860,236
	Lubbock	\$53,693,107	\$54,915,456	\$58,471,037	\$58,005,532	\$56,166,192
	Waco	\$4,578,241	\$4,316,185	\$4,584,018	\$4,828,047	\$5,304,846
	West & Central T	\$32,405,702	\$33,731,532	\$34,172,576	\$30,885,023	\$24,294,902
Superior Healthplan, Inc.	Consolidated	\$433,603,877	\$424,866,661	\$420,858,378	\$489,143,034	\$546,588,339
	Austin	\$64,950,086	\$64,079,043	\$65,501,973	\$76,766,750	\$74,851,175
	Corpus Christi	\$55,568,968	\$54,277,600	\$51,821,421	\$54,247,205	\$54,078,422
	Dallas	\$61,478,249	\$60,373,527	\$59,305,399	\$62,236,218	\$66,857,532
	El Paso	\$35,595,135	\$34,613,279	\$34,320,185	\$42,984,926	\$41,146,021
	Lubbock	\$31,323,531	\$31,316,713	\$31,194,475	\$34,556,740	\$36,949,495
	San Antonio	\$184,687,909	\$180,206,500	\$178,714,924	\$199,122,824	\$201,145,153
Texas Children's Health Plan, Inc.	Houston*	\$202,687,155	\$200,267,053	\$207,187,121	\$229,355,095	\$240,039,626
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$10,963	\$0	\$0	(\$0)
UnitedHealthcare Benefits of Texas, In	Consolidated	\$588,359,365	\$620,881,291	\$628,427,003	\$610,161,978	\$616,087,559
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$229,522,768	\$223,176,652	\$188,787,344	\$210,708,136	\$215,877,149
	Corpus Christi	\$15,244,267	\$18,588,428	\$19,726,552	\$20,054,721	\$26,607,044
	Dallas,Ft Worth	\$342,880,378	\$378,569,605	\$420,402,345	\$377,677,801	\$372,990,528
	Houston	\$711,952	\$546,606	(\$489,238)	\$1,721,320	\$612,838
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$386,364,775	\$376,609,889	\$387,524,316	\$398,613,603	\$379,142,947
	Austin,San Anton	\$77,773,967	\$72,534,803	\$73,744,467	\$86,742,163	\$57,534,105
	Corpus Christi	\$23,880,497	\$24,144,139	\$25,024,414	\$25,732,742	\$22,746,076
	Houston	\$284,710,311	\$279,930,947	\$288,755,435	\$286,138,698	\$298,862,766
Unitedhealthcare of Texas, Inc.	Consolidated	\$74,868	\$91,272	\$117,475	\$87,431	\$473,588
	Austin,San Anton	\$7,115	\$4,619	\$4,626	\$4,627	\$4,626
	Corpus Christi	(\$308)	\$334	\$0	\$0	\$42,998
	Dallas,Ft Worth	\$9,926	\$3,155	\$3,177	\$3,177	\$215,454
	Houston,Corpus	\$58,135	\$83,164	\$109,672	\$79,627	\$109,042
UTMB Health Plans, Inc.	Galveston*	\$201,851	\$206,284	\$200,427	\$190,449	\$189,550
Allegian Insurance Co.	Harlingen*	\$5,897,903	\$10,495,043	\$8,182,587	\$21,720,215	(\$10,197,045)
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$70,454,065	\$75,201,153	\$78,078,064	\$69,125,667	\$77,127,855
TOTAL FOR TEXAS BASIC SERVICE		\$4,815,748,057	\$5,033,843,991	\$5,339,681,666	\$5,689,350,903	\$5,500,663,891
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$5,573,332,217	\$5,737,303,684	\$6,068,361,201	\$6,348,947,642	\$6,308,246,281

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$2,144	\$9,040	\$11,786	(\$20,826)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$2,048	(\$257)	(\$150)	\$407	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$59,566	\$53,627	\$40,653	\$41,064	\$37,278
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$19,571	\$18,705	\$9,805	\$17,922	\$12,320
El Paso First Health Plans, Inc.	Consolidated	\$346,347	\$350,355	\$339,716	\$338,721	\$333,869
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$59,408)
Health Care Service Corp.	Consolidated	\$36,814,758	\$11,898,142	\$29,322,199	\$34,347,127	\$20,172,291
	Abilene	\$1,491	\$1,379	\$1,792	\$178	(\$3,039)
	Amarillo,Lubbock	\$3,178	\$3,348	\$2,443	\$325	(\$6,116)
	Austin	\$83,783	\$88,118	\$68,548	\$69,780	\$44,992
	Beaumont,Lufkin	\$613	\$689	\$1,469	\$191	(\$1,807)
	Corpus Christi	\$2,270	\$2,191	\$2,807	\$490	(\$4,662)
	Dallas,Ft Worth	\$233,607	\$257,829	\$199,573	\$236,634	\$243,461
	East Texas, Tyler	\$3,247	\$3,250	\$3,686	\$994	(\$5,299)
	El Paso	\$2,924	\$3,151	\$3,719	\$456	(\$7,016)
	Houston	\$283,306	\$288,950	\$230,149	\$263,381	\$262,359
	Midland	\$1,022	\$1,231	\$795	\$114	(\$2,140)
	Rio Grande Valle	\$3,632	\$4,629	\$9,463	\$932	(\$14,405)
	San Angelo	\$296	\$369	\$512	\$119	(\$690)
	San Antonio	\$498,776	\$246,306	\$188,526	\$240,367	\$293,229
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$29,359	\$24,649	\$27,886	\$30,304	\$31,728
	Austin	\$2,400	\$5,341	\$6,772	\$7,771	\$8,280
	Corpus Christi	\$5,248	(\$293)	(\$736)	(\$384)	(\$448)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,176	\$4,554	\$5,937	\$6,460	\$6,786
	San Antonio	\$19,535	(\$350)	(\$726)	(\$898)	(\$661)
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$42	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,736,701	\$2,968,006	\$2,602,754	\$3,028,948	\$3,138,608
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$1,316,567	\$130,929	\$103,684	\$165,509	\$259,667
Seton Health Plan, Inc.	Austin*	\$1,659,024	\$1,651,391	\$1,685,367	\$1,680,619	\$1,692,837
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$27,710	\$36,064	\$28,922	\$34,819,228	(\$34,812,634)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$1,752,005
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$1,752,005
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$1,005,232	\$0	\$0	(\$0)
Allegian Insurance Co.	Harlingen*	\$4,040,561	\$5,202,801	\$6,239,598	(\$10,661,838)	\$23,624,026
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$11,353,593	\$12,343,199	\$11,791,867	\$30,274,439	(\$3,190,838)
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$47,052,350	\$23,348,941	\$40,412,370	\$63,786,779	\$16,182,586

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$169,734,463	\$175,045,738	\$171,759,742	\$163,974,313	\$165,972,502
	Austin	\$9,127,977	\$7,531,068	\$7,208,250	\$7,279,401	\$7,265,240
	Corpus Christi	\$210,194	\$142,845	\$141,167	\$146,593	\$91,000
	Dallas	\$74,262,317	\$78,845,078	\$78,888,346	\$76,012,823	\$77,863,553
	El Paso	\$3,146,586	\$2,462,762	\$1,978,180	\$1,703,251	\$1,453,998
	Houston	\$48,925,480	\$53,588,411	\$50,562,200	\$49,449,779	\$47,119,687
	San Antonio	\$34,061,909	\$32,475,574	\$32,981,599	\$29,382,466	\$32,179,024
Amerigroup Texas, Inc.	Consolidated	\$654,370,050	\$661,857,271	\$656,734,664	\$679,093,048	\$749,840,749
	Austin	\$31,594,855	\$31,997,239	\$31,522,090	\$30,942,829	\$35,148,520
	Beaumont	\$23,118,536	\$22,366,670	\$22,210,983	\$22,317,079	\$24,554,140
	Corpus Christi	(\$34,757)	\$0	\$0	(\$41,247)	\$0
	Dallas	\$118,932,768	\$117,063,406	\$114,592,106	\$123,384,513	\$142,311,094
	El Paso	\$31,758,689	\$31,347,194	\$32,510,020	\$33,815,695	\$39,128,268
	Ft Worth	\$136,064,130	\$134,646,806	\$135,212,529	\$144,751,048	\$164,647,017
	Houston	\$187,127,794	\$186,217,587	\$176,704,600	\$174,317,452	\$195,514,509
	Lubbock	\$14,753,373	\$14,585,343	\$15,316,079	\$15,124,752	\$17,526,745
	San Antonio	\$30,005,508	\$30,394,336	\$30,496,913	\$29,726,342	\$33,998,325
Arcadian Health Plan, Inc.	Consolidated	\$57,758,951	\$18,751,780	\$17,690,536	(\$36,442,316)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$9,419,517	\$85,579	\$51,764	(\$137,343)	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$6,238)	\$1,284,850	\$1,298,723	(\$2,583,573)	\$0
	Texas	(\$7,229)	(\$479)	\$0	\$479	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$7,595,323	\$5,800,879	\$4,725,690	\$4,992,442	\$4,995,439
Cigna Healthcare of Texas, Inc.	Consolidated	\$25,007,851	\$23,180,727	\$22,516,486	\$21,923,474	\$22,605,968
	Dallas	(\$539,366)	\$463,615	\$450,016	\$438,783	\$452,119
	Houston	\$25,547,217	\$22,717,112	\$22,066,470	\$21,484,691	\$22,153,849
Community First Health Plans, Inc.	San Antonio*	\$69,689,303	\$74,132,645	\$76,407,431	\$82,116,254	\$75,499,014
Community Health Choice, Inc.	Houston*	\$165,653,191	\$170,636,815	\$175,563,516	\$183,346,290	\$190,650,416
Cook Children's Health Plan	Dallas*	\$70,855,062	\$65,484,127	\$71,285,433	\$75,797,419	\$83,104,237
Driscoll Children's Health Plan	Corpus Christi*	\$81,809,081	\$86,051,589	\$91,289,143	\$98,042,657	\$109,403,589
El Paso First Health Plans, Inc.	Consolidated	\$33,540,571	\$33,999,646	\$35,921,924	\$39,777,936	\$40,945,787
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$59,408)
Health Care Service Corp.	Consolidated	\$747,135,152	\$766,669,125	\$971,816,949	\$1,149,892,997	\$1,089,528,075
	Abilene	\$37,693	\$598,318	\$2,951,905	\$1,919,128	\$2,006,043
	Amarillo,Lubbock	\$290,152	\$1,886,155	\$5,254,732	\$8,645,617	\$5,265,659
	Austin	\$12,880,657	\$19,819,865	\$28,077,504	\$45,999,389	\$38,308,806
	Beaumont,Lufkin	\$364,949	\$1,001,756	\$5,012,515	\$1,768,192	\$2,729,195
	Corpus Christi	\$45,580	\$1,085,146	\$3,549,280	\$6,504,997	\$3,728,608
	Dallas,Ft Worth	\$7,993,344	\$27,515,357	\$77,668,784	\$147,730,376	\$88,143,340
	East Texas,Tyler	\$193,869	\$2,921,994	\$7,826,668	\$14,417,480	\$8,716,704
	El Paso	\$422,699	\$2,879,019	\$15,106,142	\$27,074,888	\$16,349,071
	Houston	\$6,641,835	\$22,743,138	\$73,732,679	\$123,883,173	\$78,510,320
	Midland	\$168,753	\$819,235	\$2,863,060	\$4,281,667	\$2,749,638
	Rio Grande Valle	\$112,905	\$2,382,992	\$16,799,002	\$16,187,723	\$12,760,921
	San Angelo	\$31,884	\$511,892	\$2,875,156	\$969,652	\$1,555,680
	San Antonio	\$757,128	\$3,874,323	\$8,314,979	\$32,291,513	\$15,813,273
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$501,957,613	\$550,041,632	\$552,480,908	\$520,984,901	\$577,651,190
	TX HMO	\$383,366,910	\$400,859,692	\$427,714,174	\$415,088,494	\$465,649,035

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$339,696,871	\$424,897,506	\$476,026,212	\$470,559,638	\$467,014,950
	Austin	\$52,965,764	\$70,352,426	\$89,888,858	\$86,575,872	\$104,796,070
	Corpus Christi	\$50,194,224	\$57,064,344	\$57,968,953	\$57,180,761	\$53,621,174
	Dallas	\$28,010,053	\$35,640,573	\$36,494,723	\$36,823,198	\$37,222,133
	El Paso	\$18,446,359	\$22,094,016	\$21,971,485	\$22,169,768	\$21,306,348
	Houston	\$68,888,307	\$82,104,901	\$91,896,053	\$87,381,585	\$95,015,629
	San Antonio	\$121,192,163	\$135,800,338	\$154,494,387	\$156,672,331	\$131,644,258
K S Plan Administrators, LLC	Consolidated	\$67,362,214	\$71,437,860	\$72,825,539	\$74,891,723	\$75,802,875
Molina Healthcare of Texas, Inc.	Consolidated	\$327,710,880	\$334,246,674	\$335,231,776	\$327,737,648	\$362,143,378
	Dallas	\$88,165,332	\$89,872,886	\$91,422,736	\$90,476,206	\$331,374,974
	El Paso	\$25,672,134	\$26,040,591	\$25,804,270	\$25,346,751	\$80,785,078
	Houston	\$86,162,293	\$85,139,191	\$82,794,559	\$77,753,734	\$83,240,298
	San Antonio	\$127,711,120	\$133,194,006	\$135,210,210	\$134,160,958	\$532,916,764
Parkland Community Health Plan, Inc.	Northeast TX*	\$130,000,576	\$124,862,536	\$125,582,616	\$127,153,991	\$123,025,669
Physicians Health Choice of Texas, LL	Consolidated	\$94,283,343	\$85,879,947	\$81,842,750	\$83,056,295	\$88,119,292
Scott & White Health Plan	Central TX*	\$153,977,600	\$163,727,679	\$165,051,555	\$163,202,995	\$170,463,365
Selectcare Health Plans, Inc.	Consolidated	\$13,675,812	\$13,471,432	\$13,409,158	\$12,591,789	\$11,933,525
SelectCare of Texas, L.L.C.	Consolidated	\$162,192,395	\$181,594,181	\$184,121,759	\$178,914,753	\$183,895,240
Sendero Health Plans, Inc.	Austin*	\$9,768,544	\$9,214,465	\$12,109,250	\$13,578,105	\$14,125,018
Seton Health Plan, Inc.	Austin*	\$14,462,022	\$13,964,153	\$14,193,751	\$15,473,937	\$13,054,293
SHA, L.L.C.	Consolidated	\$119,746,679	\$122,979,284	\$129,734,262	\$124,032,275	\$113,867,468
	Abilene	\$18,191,459	\$18,586,056	\$19,293,784	\$18,281,276	\$16,245,054
	Amarillo	\$10,957,283	\$11,350,559	\$11,819,618	\$12,842,690	\$12,860,236
	Lubbock	\$54,154,635	\$54,994,953	\$59,864,266	\$57,195,239	\$55,162,431
	Waco	\$4,410,436	\$4,316,185	\$4,584,018	\$4,828,047	\$5,304,846
	West & Central T	\$32,032,867	\$33,731,532	\$34,172,576	\$30,885,023	\$24,294,902
Superior Healthplan, Inc.	Consolidated	\$426,848,202	\$421,578,575	\$411,986,721	\$477,560,731	\$545,636,210
	Austin	\$64,092,959	\$63,445,166	\$64,637,585	\$75,086,484	\$74,723,310
	Corpus Christi	\$54,717,869	\$53,884,210	\$50,688,769	\$52,809,169	\$53,960,911
	Dallas	\$60,957,888	\$60,406,586	\$58,292,975	\$61,851,425	\$66,792,917
	El Paso	\$35,592,383	\$34,499,754	\$33,027,703	\$41,200,271	\$41,044,389
	Lubbock	\$30,495,759	\$31,883,603	\$30,487,144	\$34,080,598	\$36,902,340
	San Antonio	\$180,991,345	\$177,459,257	\$174,852,544	\$193,304,413	\$200,651,802
Texas Children's Health Plan, Inc.	Houston*	\$202,714,865	\$203,268,982	\$211,354,090	\$257,070,411	\$246,736,554
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$10,963	\$0	\$0	(\$0)
UnitedHealthcare Benefits of Texas, In	Consolidated	\$596,541,972	\$620,700,619	\$628,373,948	\$609,197,915	\$623,982,173
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$237,281,375	\$222,181,231	\$188,807,174	\$210,696,691	\$222,637,620
	Corpus Christi	\$15,574,428	\$18,840,658	\$19,876,694	\$19,533,228	\$27,102,342
	Dallas,Ft Worth	\$342,974,217	\$379,132,124	\$420,179,318	\$377,246,676	\$373,629,373
	Houston	\$711,952	\$546,606	(\$489,238)	\$1,721,320	\$612,838
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$380,544,516	\$374,209,718	\$373,436,269	\$391,257,623	\$407,062,737
	Austin,San Anton	\$76,485,637	\$72,117,834	\$71,639,870	\$90,896,401	\$57,534,105
	Corpus Christi	\$23,880,497	\$24,144,139	\$25,024,414	\$25,732,742	\$22,746,076
	Houston	\$280,178,382	\$277,947,745	\$276,771,985	\$274,628,480	\$326,782,556
Unitedhealthcare of Texas, Inc.	Consolidated	\$74,868	\$91,272	\$117,475	\$87,431	\$473,588
	Austin,San Anton	\$7,115	\$4,619	\$4,626	\$4,627	\$4,626
	Corpus Christi	(\$308)	\$334	\$0	\$0	\$42,998
	Dallas,Ft Worth	\$9,926	\$3,155	\$3,177	\$3,177	\$215,454
	Houston,Corpus	\$58,135	\$83,164	\$109,672	\$79,627	\$109,042
UTMB Health Plans, Inc.	Galveston*	\$201,851	\$1,211,516	\$200,427	\$190,449	\$189,550
Allegian Insurance Co.	Harlingen*	\$9,677,049	\$15,698,711	\$14,422,185	\$12,210,444	\$14,203,732
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$70,454,065	\$75,201,153	\$78,078,064	\$69,125,667	\$77,127,855
TOTAL FOR TEXAS BASIC SERVICE		\$4,811,490,347	\$5,043,335,066	\$5,312,048,417	\$5,603,720,421	\$5,724,102,057
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$5,705,034,696	\$5,891,184,050	\$6,177,588,953	\$6,388,809,662	\$6,648,995,028

INCOME STATEMENT DATA
FOURTH QUARTER 2014

MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$142,756,057	\$147,728,100	\$143,232,921	\$130,094,296	\$143,809,943
	Austin	\$7,419,589	\$4,906,331	\$5,575,271	\$5,201,522	\$6,114,768
	Corpus Christi	\$33,455	\$177,025	\$85,010	\$64,940	\$54,356
	Dallas	\$69,213,244	\$72,737,496	\$67,008,344	\$62,883,863	\$74,557,600
	El Paso	\$3,350,976	\$1,520,965	\$1,114,939	\$1,639,145	\$1,504,015
	Houston	\$39,554,663	\$41,685,811	\$44,221,194	\$35,654,110	\$37,570,394
	San Antonio	\$23,184,130	\$26,700,472	\$25,228,163	\$24,650,716	\$24,008,810
Amerigroup Texas, Inc.	Consolidated	\$530,103,315	\$549,990,183	\$555,628,210	\$580,327,686	\$596,862,573
	Austin	\$24,659,477	\$26,030,138	\$27,907,302	\$28,037,413	\$29,109,510
	Beaumont	\$18,729,113	\$19,249,937	\$18,643,903	\$19,376,503	\$20,832,870
	Corpus Christi	\$66,708	(\$22,293)	(\$4,866)	(\$1,424)	(\$3,173)
	Dallas	\$102,378,144	\$99,808,149	\$92,206,189	\$98,243,615	\$99,820,625
	El Paso	\$27,486,522	\$29,440,324	\$28,962,579	\$29,907,580	\$30,655,905
	Ft Worth	\$114,075,111	\$116,840,569	\$122,603,828	\$124,507,218	\$130,183,796
	Houston	\$135,690,492	\$133,735,382	\$140,195,083	\$145,906,937	\$146,692,899
	Lubbock	\$12,834,654	\$12,863,924	\$14,517,410	\$12,844,462	\$12,125,003
	San Antonio	\$22,816,771	\$24,266,524	\$26,116,319	\$25,247,337	\$27,290,920
Arcadian Health Plan, Inc.	Consolidated	\$57,252,479	\$8,908,570	\$16,623,226	(\$25,531,796)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$9,970,159	(\$1,477,113)	\$204,219	\$1,272,894	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$159,620)	\$710,507	\$890,555	(\$1,601,062)	\$0
	Texas	\$149,876	(\$56,392)	(\$433)	\$56,825	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$6,945,784	\$4,380,364	\$3,926,230	\$4,193,327	\$4,790,799
Cigna Healthcare of Texas, Inc.	Consolidated	\$21,155,117	\$18,039,273	\$20,444,951	\$16,790,477	\$16,115,173
	Dallas	(\$460,153)	\$360,786	\$408,898	\$335,811	\$322,302
	Houston	\$21,615,270	\$17,678,487	\$20,036,053	\$16,454,666	\$15,792,871
Community First Health Plans, Inc.	San Antonio*	\$59,725,188	\$64,509,518	\$64,060,803	\$70,135,690	\$66,522,212
Community Health Choice, Inc.	Houston*	\$162,190,420	\$156,412,692	\$148,506,294	\$162,375,746	\$170,904,788
Cook Children's Health Plan	Dallas*	\$58,965,614	\$61,249,510	\$65,646,424	\$62,558,498	\$61,183,546
Driscoll Children's Health Plan	Corpus Christi*	\$74,027,766	\$79,016,108	\$86,005,478	\$86,037,473	\$104,948,621
El Paso First Health Plans, Inc.	Consolidated	\$29,172,040	\$30,698,180	\$29,732,845	\$32,190,532	\$34,832,691
Fidelis SecureCare of Texas Inc.	Consolidated	(\$43,344)	(\$765)	\$0	\$1,093	\$3,188
Health Care Service Corp.	Consolidated	\$582,159,168	\$679,814,750	\$791,207,024	\$772,322,233	\$816,012,696
	Abilene	\$42,913	\$394,619	\$1,380,911	\$1,427,105	\$2,148,272
	Amarillo,Lubbock	\$211,531	\$2,074,965	\$6,243,166	\$4,774,397	\$4,089,244
	Austin	\$6,709,080	\$18,861,167	\$31,634,175	\$28,548,770	\$32,485,156
	Beaumont,Lufkin	\$540,443	\$1,463,642	\$3,067,652	\$2,491,679	\$2,411,855
	Corpus Christi	\$31,446	\$1,884,659	\$4,337,239	\$2,913,759	\$2,964,233
	Dallas,Ft Worth	\$6,984,387	\$29,756,756	\$69,994,143	\$58,312,190	\$65,515,340
	East Texas,Tyler	\$132,498	\$3,132,198	\$9,487,446	\$6,980,246	\$6,306,834
	El Paso	\$775,845	\$2,706,650	\$7,677,786	\$7,616,486	\$9,002,920
	Houston	\$5,493,701	\$28,429,160	\$54,923,472	\$50,005,210	\$51,283,096
	Midland	\$122,107	\$1,380,177	\$2,275,639	\$1,154,601	\$1,695,620
	Rio Grande Valle	\$167,635	\$2,103,185	\$8,749,189	\$7,466,728	\$7,030,702
	San Angelo	\$19,462	\$558,685	\$1,172,045	\$800,540	\$1,183,664
	San Antonio	\$155,066	\$4,372,774	\$13,358,415	\$8,999,911	\$10,749,399
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$413,443,317	\$475,103,044	\$470,379,986	\$431,986,345	\$480,144,501
	TX HMO	\$336,634,693	\$334,103,633	\$360,684,078	\$346,281,090	\$409,384,798

INCOME STATEMENT DATA
FOURTH QUARTER 2014

MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$292,968,083	\$328,148,652	\$400,205,422	\$397,487,061	\$394,196,652
	Austin	\$52,612,562	\$51,985,956	\$74,716,297	\$80,292,490	\$81,657,643
	Corpus Christi	\$41,476,995	\$48,261,579	\$50,220,167	\$45,662,604	\$44,719,534
	Dallas	\$25,394,745	\$45,717,294	\$14,101,055	\$30,889,606	\$31,949,304
	El Paso	\$14,512,934	\$16,036,539	\$17,899,395	\$19,743,025	\$17,940,250
	Houston	\$61,780,014	\$53,375,325	\$85,062,392	\$71,859,731	\$74,317,898
	San Antonio	\$97,190,831	\$110,494,104	\$118,561,387	\$127,224,647	\$123,425,791
K S Plan Administrators, LLC	Consolidated	\$58,794,843	\$64,948,084	\$65,063,315	\$67,797,845	\$66,612,452
Molina Healthcare of Texas, Inc.	Consolidated	\$273,446,871	\$289,320,001	\$295,662,516	\$280,105,919	\$286,702,950
	Dallas	\$84,910,332	\$93,289,597	\$92,666,221	\$84,535,293	\$294,963,818
	El Paso	\$23,960,846	\$24,352,033	\$25,220,741	\$23,729,688	\$73,539,906
	Houston	\$73,406,161	\$73,785,015	\$76,545,715	\$70,741,180	\$70,077,737
	San Antonio	\$91,169,534	\$97,893,356	\$101,229,839	\$101,099,758	\$562,546,419
Parkland Community Health Plan, Inc.	Northeast TX*	\$105,217,705	\$104,856,378	\$98,720,818	\$101,188,187	\$112,790,263
Physicians Health Choice of Texas, LL	Consolidated	\$84,196,447	\$75,436,667	\$73,416,747	\$74,892,764	\$82,114,737
Scott & White Health Plan	Central TX*	\$143,379,657	\$132,371,155	\$133,923,026	\$135,437,980	\$137,733,623
Selectcare Health Plans, Inc.	Consolidated	\$12,056,832	\$12,154,152	\$9,998,185	\$12,111,697	\$9,576,412
SelectCare of Texas, L.L.C.	Consolidated	\$140,756,497	\$154,531,143	\$151,630,733	\$150,773,914	\$154,908,604
Sendero Health Plans, Inc.	Austin*	\$6,980,656	\$10,491,638	\$13,379,988	\$14,944,141	\$16,841,274
Seton Health Plan, Inc.	Austin*	\$9,936,822	\$9,758,980	\$11,258,014	\$10,549,744	\$12,185,302
SHA, L.L.C.	Consolidated	\$109,647,329	\$104,388,180	\$125,993,220	\$112,204,232	\$107,381,966
	Abilene	\$16,578,724	\$15,816,520	\$17,040,696	\$16,525,115	\$14,730,828
	Amarillo	\$9,542,306	\$8,637,866	\$11,520,057	\$13,292,128	\$9,749,069
	Lubbock	\$50,749,581	\$44,553,506	\$62,545,949	\$53,822,567	\$59,479,201
	Waco	\$3,304,118	\$2,669,751	\$3,180,350	\$4,467,820	\$3,978,957
	West & Central T	\$29,472,600	\$32,710,538	\$31,706,167	\$24,096,601	\$19,443,912
Superior Healthplan, Inc.	Consolidated	\$366,741,017	\$363,839,743	\$347,853,691	\$421,020,028	\$458,463,192
	Austin	\$51,749,093	\$54,940,405	\$54,085,208	\$65,844,033	\$58,921,306
	Corpus Christi	\$45,528,432	\$46,411,719	\$42,683,718	\$46,636,318	\$43,815,712
	Dallas	\$54,633,212	\$55,056,038	\$52,345,133	\$56,768,738	\$57,907,161
	El Paso	\$31,882,928	\$31,645,897	\$27,312,878	\$31,666,203	\$30,589,208
	Lubbock	\$25,603,818	\$30,108,279	\$26,983,866	\$31,466,797	\$30,540,796
	San Antonio	\$157,343,534	\$145,677,405	\$144,442,889	\$170,479,075	\$168,236,571
Texas Children's Health Plan, Inc.	Houston*	\$184,023,598	\$190,447,450	\$194,839,533	\$224,265,084	\$229,618,045
UNICARE Health Plans of Texas, Inc.	Houston*	(\$14,958)	(\$2,823)	(\$8,467)	(\$2,885)	\$9,426
UnitedHealthcare Benefits of Texas, In	Consolidated	\$478,647,744	\$504,618,383	\$505,557,325	\$503,885,741	\$492,880,558
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Anton	\$189,364,099	\$178,731,294	\$150,423,412	\$173,626,130	\$174,262,327
	Corpus Christi	\$12,402,681	\$15,289,057	\$15,865,020	\$16,061,512	\$21,447,270
	Dallas, Ft Worth	\$276,175,331	\$309,981,643	\$338,854,394	\$313,124,026	\$296,512,502
	Houston	\$705,633	\$616,389	\$414,499	\$1,074,073	\$658,459
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$328,532,911	\$318,247,350	\$305,005,713	\$317,413,724	\$324,496,638
	Austin, San Anton	\$53,266,904	\$58,080,182	\$54,871,800	\$60,286,991	\$57,619,855
	Corpus Christi	\$18,619,124	\$19,191,587	\$18,932,652	\$20,796,217	\$22,491,904
	Houston	\$256,646,883	\$240,975,581	\$231,201,261	\$236,330,516	\$244,384,879
Unitedhealthcare of Texas, Inc.	Consolidated	\$8,182	\$130,327	\$103,585	(\$67,422)	\$349,126
	Austin, San Anton	\$2,981	\$24,262	\$20,586	(\$15,886)	\$23,435
	Corpus Christi	(\$2,066)	\$85	(\$33)	(\$6)	\$17,163
	Dallas, Ft Worth	(\$5,897)	\$16,603	\$14,099	(\$10,878)	\$100,945
	Houston, Corpus C	\$13,164	\$89,377	\$68,933	(\$40,652)	\$167,019
UTMB Health Plans, Inc.	Galveston*	\$101,526	\$99,235	\$79,931	\$91,831	\$95,553
Allegian Insurance Co.	Harlingen*	\$12,720,960	\$10,270,027	\$13,823,200	\$11,772,542	\$5,376,248
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$57,252,227	\$64,798,125	\$71,107,472	\$66,173,673	\$61,374,934
TOTAL FOR TEXAS BASIC SERVICE		\$4,108,563,589	\$4,282,041,886	\$4,509,783,047	\$4,574,580,154	\$4,759,932,623
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$4,803,088,250	\$5,015,412,879	\$5,213,898,915	\$5,223,926,337	\$5,449,838,687

INCOME STATEMENT DATA
FOURTH QUARTER 2014

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$20,680,045	\$31,031,489	\$21,339,948	\$16,728,220	\$13,929,140
	Austin	\$821,317	\$2,196,776	\$864,892	\$661,032	\$706,326
	Corpus Christi	\$18,316	\$41,413	\$17,385	\$13,884	\$6,017
	Dallas	\$9,798,483	\$10,984,609	\$10,065,366	\$8,224,621	\$6,152,343
	El Paso	\$296,119	\$717,792	\$204,454	\$117,112	\$109,932
	Houston	\$5,264,217	\$12,433,326	\$5,994,986	\$4,561,321	\$4,472,607
	San Antonio	\$4,481,593	\$4,657,573	\$4,192,865	\$3,150,250	\$2,481,915
Amerigroup Texas, Inc.	Consolidated	\$92,681,856	\$117,035,048	\$97,147,857	\$90,356,012	\$110,026,437
	Austin	\$5,124,276	\$5,609,093	\$4,236,543	\$3,229,343	\$4,199,948
	Beaumont	\$3,545,318	\$4,173,981	\$2,955,662	\$2,494,356	\$3,174,491
	Corpus Christi	(\$2,117)	\$1,874	(\$175)	\$202	\$1,982
	Dallas	\$9,774,454	\$22,986,154	\$18,674,173	\$18,500,903	\$23,751,640
	El Paso	\$3,573,916	\$5,769,544	\$4,416,209	\$3,564,318	\$4,733,818
	Ft Worth	\$20,572,498	\$26,989,550	\$22,265,705	\$19,638,758	\$24,338,418
	Houston	\$33,754,885	\$26,562,035	\$25,743,316	\$24,295,989	\$27,532,865
	Lubbock	\$2,573,460	\$3,262,767	\$2,545,596	\$2,156,819	\$2,675,601
	San Antonio	\$6,475,832	\$5,903,165	\$4,643,178	\$3,683,491	\$4,587,670
Arcadian Health Plan, Inc.	Consolidated	\$11,052,444	\$3,763,264	\$2,540,552	(\$6,303,816)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$1,695,438	\$102,325	\$11,861	(\$114,186)	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$18,188	\$261,032	\$147,512	(\$408,544)	\$0
	Texas	\$3,255	(\$236)	\$332	(\$96)	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,170,417	\$1,110,400	\$1,833,166	\$2,928,245	\$187,251
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,474,483	\$5,109,930	\$3,538,051	\$4,191,377	\$3,845,310
	Dallas	(\$53,042)	\$102,198	\$70,448	\$84,140	\$76,907
	Houston	\$3,527,525	\$5,007,732	\$3,467,603	\$4,107,237	\$3,768,403
Community First Health Plans, Inc.	San Antonio*	\$6,930,270	\$8,040,100	\$6,128,788	\$8,789,646	\$9,138,685
Community Health Choice, Inc.	Houston*	\$14,337,687	\$14,996,971	\$17,059,394	\$17,799,361	\$16,748,675
Cook Children's Health Plan	Dallas*	\$6,964,532	\$5,990,444	\$6,474,358	\$7,275,197	\$7,179,461
Driscoll Children's Health Plan	Corpus Christi*	\$8,353,331	\$8,732,675	\$9,583,499	\$10,194,425	\$9,956,912
El Paso First Health Plans, Inc.	Consolidated	\$4,308,264	\$4,190,159	\$4,383,055	\$5,152,078	\$4,424,879
Fidelis SecureCare of Texas Inc.	Consolidated	(\$9,967)	\$0	\$1,630	\$2	\$0
Health Care Service Corp.	Consolidated	\$9,371,214	\$102,991,209	\$125,186,664	\$134,238,273	\$165,405,721
	Abilene	\$5,707	\$130,612	\$714,914	\$215,398	\$790,247
	Amarillo,Lubbock	\$42,075	\$392,490	\$1,208,398	\$1,415,857	\$2,119,392
	Austin	\$3,107,242	\$5,457,717	\$5,751,521	\$8,356,698	\$10,395,568
	Beaumont,Lufkin	\$46,192	\$186,244	\$1,119,265	\$154,057	\$1,058,753
	Corpus Christi	\$8,101	\$237,967	\$868,178	\$1,059,536	\$1,528,966
	Dallas,Ft Worth	\$1,270,612	\$5,743,071	\$17,730,187	\$24,681,465	\$34,438,141
	East Texas, Tyler	\$29,337	\$632,261	\$1,932,435	\$2,290,380	\$3,505,228
	El Paso	\$71,000	\$609,557	\$3,573,572	\$4,511,775	\$6,493,299
	Houston	\$1,117,167	\$4,741,527	\$17,282,509	\$20,660,678	\$30,927,924
	Midland	\$21,507	\$168,685	\$661,289	\$697,836	\$1,101,018
	Rio Grande Valle	\$19,851	\$524,801	\$4,035,298	\$2,309,095	\$5,086,755
	San Angelo	\$4,202	\$111,383	\$691,638	\$39,103	\$619,587
	San Antonio	\$599,450	\$1,156,009	\$2,266,653	\$5,989,398	\$6,599,778
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$58,775,635	\$107,658,323	\$78,236,037	\$73,669,103	\$78,759,428
	TX HMO	\$50,520,798	\$81,831,691	\$61,688,608	\$61,013,665	\$65,784,017

INCOME STATEMENT DATA
FOURTH QUARTER 2014

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$60,466,577	\$83,398,690	\$69,217,206	\$73,732,056	\$73,657,008
	Austin	\$10,417,978	\$16,462,195	\$15,641,133	\$16,712,498	\$15,409,807
	Corpus Christi	\$8,329,516	\$9,508,109	\$6,730,843	\$7,095,596	\$8,098,313
	Dallas	\$4,223,944	\$4,984,643	\$3,237,222	\$3,488,745	\$4,462,779
	El Paso	\$2,882,595	\$3,090,040	\$1,932,474	\$2,096,302	\$2,566,769
	Houston	\$13,598,245	\$19,520,468	\$16,687,630	\$17,067,809	\$16,199,132
	San Antonio	\$21,673,075	\$26,644,671	\$22,754,251	\$24,854,416	\$23,985,972
K S Plan Administrators, LLC	Consolidated	\$7,246,673	\$5,776,277	\$6,033,896	\$6,684,832	\$7,262,415
Molina Healthcare of Texas, Inc.	Consolidated	\$58,379,503	\$62,615,321	\$49,895,797	\$48,660,206	\$52,042,714
	Dallas	\$13,964,068	\$16,856,744	\$13,661,407	\$13,748,019	\$855,334
	El Paso	\$3,792,974	\$4,891,384	\$3,839,257	\$3,853,175	(\$493,712)
	Houston	\$20,927,333	\$15,804,633	\$12,365,211	\$11,395,456	\$12,522,946
	San Antonio	\$19,695,127	\$25,062,559	\$20,029,924	\$19,663,552	(\$10,165,233)
Parkland Community Health Plan, Inc.	Northeast TX*	\$15,229,563	\$14,037,387	\$14,658,115	\$15,848,174	\$16,465,452
Physicians Health Choice of Texas, LL	Consolidated	\$6,761,582	\$12,726,925	\$6,545,258	\$6,901,062	\$7,800,319
Scott & White Health Plan	Central TX*	(\$127,942)	\$28,074,892	\$24,837,900	\$22,489,142	\$24,721,509
Selectcare Health Plans, Inc.	Consolidated	\$1,932,890	\$2,641,078	\$1,812,088	\$1,855,340	\$1,809,949
SelectCare of Texas, L.L.C.	Consolidated	\$22,196,097	\$33,304,351	\$23,728,848	\$22,920,228	\$21,689,287
Sendero Health Plans, Inc.	Austin*	\$3,286,579	\$2,615,668	\$2,998,494	\$2,789,364	\$2,663,022
Seton Health Plan, Inc.	Austin*	\$3,104,882	\$3,154,430	\$4,487,716	\$3,596,961	\$2,799,703
SHA, L.L.C.	Consolidated	\$13,315,209	\$20,718,980	\$23,670,094	\$18,115,569	\$15,074,836
	Abilene	\$1,918,579	\$3,142,399	\$3,457,568	\$2,456,845	\$1,713,919
	Amarillo	\$1,442,931	\$2,032,484	\$2,168,981	\$1,691,081	\$1,744,987
	Lubbock	\$7,833,265	\$9,750,923	\$11,596,348	\$9,511,846	\$10,751,990
	Waco	\$1,200,178	\$706,656	\$754,191	\$598,166	\$1,499,043
	West & Central T	\$989,078	\$5,086,519	\$5,693,004	\$3,857,630	(\$635,102)
Superior Healthplan, Inc.	Consolidated	\$47,277,556	\$66,287,492	\$44,338,598	\$52,498,972	\$49,354,542
	Austin	\$7,017,779	\$7,675,105	\$7,890,658	\$9,183,863	\$7,940,928
	Corpus Christi	\$6,020,934	\$6,503,295	\$6,016,272	\$6,221,336	\$4,724,469
	Dallas	\$6,740,176	\$7,367,031	\$6,913,080	\$7,247,535	\$5,646,487
	El Paso	\$4,038,695	\$19,530,230	(\$896,406)	\$304,681	(\$468,895)
	Lubbock	\$3,421,658	\$3,891,139	\$3,620,658	\$4,186,040	\$3,566,099
	San Antonio	\$20,038,314	\$21,320,690	\$20,794,334	\$22,911,743	\$19,353,639
Texas Children's Health Plan, Inc.	Houston*	\$22,346,405	\$17,656,580	\$19,184,648	\$20,787,853	\$19,594,654
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,450	(\$818)	(\$89,115)	\$633	\$12
UnitedHealthcare Benefits of Texas, In	Consolidated	\$47,683,685	\$87,002,384	\$52,508,682	\$51,852,864	\$55,820,371
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Anton	\$18,312,316	\$30,676,113	\$14,741,514	\$18,568,478	\$19,891,536
	Corpus Christi	\$1,199,893	\$2,591,888	\$1,684,476	\$1,727,705	\$2,494,408
	Dallas, Ft Worth	\$28,064,332	\$53,605,992	\$36,152,898	\$31,447,121	\$33,080,073
	Houston	\$107,145	\$128,391	(\$70,206)	\$109,560	\$354,354
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$46,409,618	\$55,988,132	\$52,113,865	\$49,330,669	\$53,829,973
	Austin, San Anton	\$12,738,894	\$10,835,575	\$10,280,635	\$10,868,379	\$10,374,305
	Corpus Christi	\$4,238,634	\$3,612,464	\$3,385,365	\$3,208,958	\$4,179,232
	Houston	\$29,432,090	\$41,540,093	\$38,447,865	\$35,253,332	\$39,276,436
Unitedhealthcare of Texas, Inc.	Consolidated	(\$69,231)	\$51,272	\$9,828	\$11,319	\$30,970
	Austin, San Anton	(\$7,790)	\$9,560	\$2,166	\$895	(\$1,226)
	Corpus Christi	(\$8,332)	\$33	(\$19)	\$6	\$3,722
	Dallas, Ft Worth	(\$14,248)	\$6,541	\$1,487	\$610	\$17,647
	Houston, Corpus	(\$38,861)	\$35,138	\$6,194	\$9,808	\$10,828
UTMB Health Plans, Inc.	Galveston*	\$82,452	\$78,351	\$65,750	\$63,129	\$44,761
Allegian Insurance Co.	Harlingen*	(\$130,267)	\$2,595,334	\$2,797,121	\$3,169,024	\$5,322,278
Vista Health Plan, Inc.	Austin*	\$9,449	\$5,307	\$10,349	\$3,888	\$73,512
Wellcare of Texas, Inc.	Consolidated	\$4,911,561	\$16,448,757	\$13,065,813	\$11,538,838	\$13,442,819
TOTAL FOR TEXAS BASIC SERVICE		\$576,072,704	\$813,337,786	\$698,905,494	\$709,659,531	\$769,385,530
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$598,423,690	\$926,087,835	\$785,491,462	\$777,459,702	\$843,102,005

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$163,436,102	\$178,759,589	\$164,572,869	\$146,822,516	\$157,739,083
	Austin	\$8,240,906	\$7,103,107	\$6,440,163	\$5,862,554	\$6,821,094
	Corpus Christi	\$51,771	\$218,438	\$102,395	\$78,824	\$60,373
	Dallas	\$79,011,727	\$83,722,105	\$77,073,710	\$71,108,484	\$80,709,943
	El Paso	\$3,647,095	\$2,238,757	\$1,319,393	\$1,756,257	\$1,613,947
	Houston	\$44,818,880	\$54,119,137	\$50,216,180	\$40,215,431	\$42,043,001
	San Antonio	\$27,665,723	\$31,358,045	\$29,421,028	\$27,800,966	\$26,490,725
Amerigroup Texas, Inc.	Consolidated	\$622,785,171	\$667,025,231	\$652,776,067	\$670,683,698	\$706,889,010
	Austin	\$29,783,753	\$31,639,231	\$32,143,845	\$31,266,756	\$33,309,458
	Beaumont	\$22,274,431	\$23,423,918	\$21,599,565	\$21,870,859	\$24,007,361
	Corpus Christi	\$64,592	(\$20,419)	(\$5,041)	(\$1,222)	(\$1,191)
	Dallas	\$112,152,598	\$122,794,303	\$110,880,362	\$116,744,518	\$123,572,265
	El Paso	\$31,060,438	\$35,209,868	\$33,378,788	\$33,471,898	\$35,389,723
	Ft Worth	\$134,647,609	\$143,830,119	\$144,869,533	\$144,145,976	\$154,522,214
	Houston	\$169,445,378	\$160,297,417	\$165,938,399	\$170,202,926	\$174,225,764
	Lubbock	\$15,408,114	\$16,126,691	\$17,063,006	\$15,001,281	\$14,800,604
	San Antonio	\$29,292,603	\$30,169,689	\$30,759,497	\$28,930,828	\$31,878,590
Arcadian Health Plan, Inc.	Consolidated	\$68,304,923	\$12,671,834	\$19,163,778	(\$31,835,612)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$11,665,597	(\$1,374,788)	\$216,080	\$1,158,708	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$141,432)	\$971,539	\$1,038,067	(\$2,009,606)	\$0
	Texas	\$153,131	(\$56,628)	(\$101)	\$56,729	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$8,116,201	\$5,490,764	\$5,759,396	\$7,121,572	\$4,978,050
Cigna Healthcare of Texas, Inc.	Consolidated	\$24,629,600	\$23,149,203	\$23,983,002	\$20,981,854	\$19,960,483
	Dallas	(\$513,195)	\$462,984	\$479,347	\$419,950	\$399,209
	Houston	\$25,142,795	\$22,686,219	\$23,503,655	\$20,561,904	\$19,561,274
Community First Health Plans, Inc.	San Antonio*	\$66,655,458	\$72,549,618	\$70,189,591	\$78,925,336	\$75,660,897
Community Health Choice, Inc.	Houston*	\$176,528,107	\$171,409,663	\$165,565,688	\$180,175,107	\$187,653,464
Cook Children's Health Plan	Dallas*	\$65,930,146	\$67,239,954	\$72,120,782	\$69,833,695	\$68,363,007
Driscoll Children's Health Plan	Corpus Christi*	\$82,381,097	\$87,748,783	\$95,588,977	\$96,231,898	\$114,905,533
El Paso First Health Plans, Inc.	Consolidated	\$33,480,304	\$34,888,339	\$34,115,900	\$37,342,610	\$39,257,570
Fidelis SecureCare of Texas Inc.	Consolidated	(\$53,311)	(\$765)	\$1,630	\$1,095	\$3,188
Health Care Service Corp.	Consolidated	\$591,530,382	\$782,805,959	\$916,393,688	\$906,560,506	\$981,418,417
	Abilene	\$48,620	\$525,231	\$2,095,825	\$1,642,503	\$2,938,519
	Amarillo,Lubbock	\$253,606	\$2,467,455	\$7,451,564	\$6,190,254	\$6,208,636
	Austin	\$9,816,322	\$24,318,884	\$37,385,696	\$36,905,468	\$42,880,724
	Beaumont,Lufkin	\$586,635	\$1,649,886	\$4,186,917	\$2,645,736	\$3,470,608
	Corpus Christi	\$39,547	\$2,122,626	\$5,205,417	\$3,973,295	\$4,493,199
	Dallas,Ft Worth	\$8,254,999	\$35,499,827	\$87,724,330	\$82,993,655	\$99,953,481
	East Texas,Tyler	\$161,835	\$3,764,459	\$11,419,881	\$9,270,626	\$9,812,062
	El Paso	\$846,845	\$3,316,207	\$11,251,358	\$12,128,261	\$15,496,219
	Houston	\$6,610,868	\$33,170,687	\$72,205,981	\$70,665,888	\$82,211,020
	Midland	\$143,614	\$1,548,862	\$2,936,928	\$1,852,437	\$2,796,638
	Rio Grande Valle	\$187,486	\$2,627,986	\$12,784,487	\$9,775,823	\$12,117,457
	San Angelo	\$23,664	\$670,068	\$1,863,683	\$839,643	\$1,803,251
	San Antonio	\$754,516	\$5,528,783	\$15,625,068	\$14,989,309	\$17,349,177
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$472,218,953	\$582,761,367	\$548,616,023	\$505,655,448	\$558,903,929
	TX HMO	\$387,155,491	\$415,935,324	\$422,372,686	\$407,294,755	\$475,168,816

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$353,434,660	\$411,547,342	\$469,422,628	\$471,219,117	\$467,853,660
	Austin	\$63,030,540	\$68,448,151	\$90,357,430	\$97,004,988	\$97,067,450
	Corpus Christi	\$49,806,511	\$57,769,688	\$56,951,010	\$52,758,200	\$52,817,847
	Dallas	\$29,618,689	\$50,701,937	\$17,338,277	\$34,378,351	\$36,412,083
	El Paso	\$17,395,529	\$19,126,579	\$19,831,869	\$21,839,327	\$20,507,019
	Houston	\$75,378,259	\$72,895,793	\$101,750,022	\$88,927,540	\$90,517,030
	San Antonio	\$118,863,906	\$137,138,775	\$141,315,638	\$152,079,063	\$147,411,763
K S Plan Administrators, LLC	Consolidated	\$66,041,516	\$70,724,361	\$71,097,211	\$74,482,677	\$73,874,867
Molina Healthcare of Texas, Inc.	Consolidated	\$331,826,374	\$351,935,322	\$345,558,313	\$328,766,125	\$338,745,664
	Dallas	\$98,874,400	\$110,146,341	\$106,327,628	\$98,283,312	\$295,819,152
	El Paso	\$27,753,820	\$29,243,417	\$29,059,998	\$27,582,863	\$73,046,194
	Houston	\$94,333,494	\$89,589,648	\$88,910,926	\$82,136,636	\$82,600,683
	San Antonio	\$110,864,661	\$122,955,915	\$121,259,763	\$120,763,310	\$552,381,186
Parkland Community Health Plan, Inc.	Northeast TX*	\$120,447,268	\$118,893,764	\$113,378,934	\$117,036,361	\$129,255,715
Physicians Health Choice of Texas, LL	Consolidated	\$90,958,029	\$88,163,592	\$79,962,005	\$81,793,826	\$89,915,056
Scott & White Health Plan	Central TX*	\$143,251,715	\$160,446,047	\$158,760,926	\$157,927,122	\$162,455,132
Selectcare Health Plans, Inc.	Consolidated	\$13,989,723	\$14,795,230	\$11,810,273	\$13,967,037	\$11,386,361
SelectCare of Texas, L.L.C.	Consolidated	\$162,952,594	\$187,835,494	\$175,359,581	\$173,694,142	\$176,597,891
Sendero Health Plans, Inc.	Austin*	\$10,267,235	\$13,107,306	\$16,378,482	\$17,733,505	\$19,504,296
Seton Health Plan, Inc.	Austin*	\$13,041,704	\$12,913,410	\$15,745,730	\$14,146,705	\$14,985,005
SHA, L.L.C.	Consolidated	\$122,962,538	\$125,107,160	\$149,663,313	\$130,319,800	\$122,456,802
	Abilene	\$18,497,303	\$18,958,920	\$20,498,265	\$18,981,961	\$16,444,748
	Amarillo	\$10,985,237	\$10,670,350	\$13,689,038	\$14,983,209	\$11,494,056
	Lubbock	\$58,582,845	\$54,304,428	\$74,142,297	\$63,334,413	\$70,231,190
	Waco	\$4,504,296	\$3,376,408	\$3,934,541	\$5,065,985	\$5,478,001
	West & Central T	\$30,461,678	\$37,797,056	\$37,399,171	\$27,954,231	\$18,808,810
Superior Healthplan, Inc.	Consolidated	\$414,018,573	\$430,127,235	\$392,192,289	\$473,519,000	\$507,817,734
	Austin	\$58,766,872	\$62,615,510	\$61,975,866	\$75,027,896	\$66,862,234
	Corpus Christi	\$51,549,366	\$52,915,015	\$48,699,989	\$52,857,654	\$48,540,181
	Dallas	\$61,373,388	\$62,423,069	\$59,258,213	\$64,016,273	\$63,553,648
	El Paso	\$35,921,623	\$51,176,127	\$26,416,472	\$31,970,884	\$30,120,313
	Lubbock	\$29,025,476	\$33,999,418	\$30,604,524	\$35,652,837	\$34,106,895
	San Antonio	\$177,381,848	\$166,998,095	\$165,237,223	\$193,390,818	\$187,590,210
Texas Children's Health Plan, Inc.	Houston*	\$206,370,003	\$208,104,030	\$214,024,181	\$245,052,937	\$249,212,700
UNICARE Health Plans of Texas, Inc.	Houston*	(\$12,508)	(\$3,641)	(\$97,582)	(\$2,251)	\$9,438
UnitedHealthcare Benefits of Texas, In	Consolidated	\$526,331,429	\$591,620,767	\$558,066,007	\$555,738,605	\$548,700,929
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$207,676,415	\$209,407,407	\$165,164,926	\$192,194,608	\$194,153,863
	Corpus Christi	\$13,602,574	\$17,880,945	\$17,549,496	\$17,789,217	\$23,941,678
	Dallas,Ft Worth	\$304,239,663	\$363,587,635	\$375,007,292	\$344,571,147	\$329,592,575
	Houston	\$812,778	\$744,780	\$344,293	\$1,183,633	\$1,012,813
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$374,942,529	\$374,235,482	\$357,119,578	\$366,744,393	\$378,326,611
	Austin,San Anton	\$66,005,798	\$68,915,757	\$65,152,435	\$71,155,370	\$67,994,160
	Corpus Christi	\$22,857,758	\$22,804,051	\$22,318,017	\$24,005,175	\$26,671,136
	Houston	\$286,078,973	\$282,515,674	\$269,649,126	\$271,583,848	\$283,661,315
Unitedhealthcare of Texas, Inc.	Consolidated	(\$61,049)	\$181,599	\$113,413	(\$56,103)	\$380,096
	Austin,San Anton	(\$4,809)	\$33,822	\$22,752	(\$14,991)	\$22,209
	Corpus Christi	(\$10,398)	\$118	(\$52)	\$0	\$20,885
	Dallas,Ft Worth	(\$20,145)	\$23,144	\$15,586	(\$10,268)	\$118,592
	Houston,Corpus	(\$25,697)	\$124,515	\$75,127	(\$30,844)	\$177,847
UTMB Health Plans, Inc.	Galveston*	\$183,978	\$177,586	\$145,681	\$154,960	\$140,314
Allegian Insurance Co.	Harlingen*	\$12,590,693	\$12,865,361	\$16,620,321	\$14,941,566	\$10,698,526
Vista Health Plan, Inc.	Austin*	\$9,449	\$5,307	\$10,349	\$3,888	\$73,512
Wellcare of Texas, Inc.	Consolidated	\$62,163,788	\$81,246,882	\$84,173,285	\$77,712,511	\$74,817,753
TOTAL FOR TEXAS BASIC SERVICE		\$4,684,636,293	\$5,095,379,672	\$5,208,688,541	\$5,284,239,685	\$5,529,318,153
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$5,401,511,940	\$5,941,500,714	\$5,999,390,377	\$6,001,386,039	\$6,292,940,692

INCOME STATEMENT DATA
FOURTH QUARTER 2014
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$7,190,475	(\$2,305,098)	\$8,446,155	\$18,326,774	\$9,525,433
	Austin	\$932,071	\$488,570	\$820,870	\$1,469,120	\$500,680
	Corpus Christi	\$159,438	(\$74,443)	\$39,807	\$68,824	\$31,344
	Dallas	(\$4,358,579)	(\$4,242,489)	\$2,393,569	\$5,449,531	(\$2,240,636)
	El Paso	(\$484,495)	\$243,826	\$673,131	(\$40,943)	(\$148,524)
	Houston	\$4,363,741	(\$99,451)	\$715,994	\$9,588,759	\$5,444,039
	San Antonio	\$6,578,299	\$1,378,889	\$3,802,784	\$1,791,483	\$5,938,530
Amerigroup Texas, Inc.	Consolidated	\$32,909,416	(\$1,088,823)	\$9,462,623	\$13,612,550	\$48,191,475
	Austin	\$2,002,397	(\$40,455)	(\$1,247,656)	(\$1,250,179)	\$548,797
	Beaumont	\$980,515	(\$1,317,866)	\$186,712	(\$195,990)	(\$353,488)
	Corpus Christi	(\$99,362)	\$19,354	\$4,049	(\$40,785)	\$46
	Dallas	\$7,498,199	(\$7,133,343)	\$1,361,731	\$3,134,565	\$13,387,398
	El Paso	\$867,057	(\$4,171,250)	(\$1,377,727)	(\$470,638)	\$2,532,100
	Ft Worth	(\$376,277)	(\$800,742)	\$3,503,207	\$17,676,771	\$32,469,499
	Houston	\$18,834,899	\$23,470,477	\$6,882,268	(\$1,557,840)	\$13,832,201
	Lubbock	(\$562,834)	(\$1,695,561)	(\$2,002,644)	(\$277,329)	\$2,143,912
	San Antonio	\$903,452	(\$176,573)	(\$880,044)	(\$110,681)	\$851,333
Arcadian Health Plan, Inc.	Consolidated	(\$9,962,118)	\$6,586,985	(\$430,879)	(\$6,156,106)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	(\$1,647,655)	\$1,973,974	\$892,139	(\$2,866,113)	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$235,691	\$433,550	\$358,336	(\$791,886)	\$0
	Texas	(\$160,360)	\$56,149	\$101	(\$56,250)	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$520,563)	\$310,423	(\$1,033,295)	(\$2,128,339)	\$18,185
Cigna Healthcare of Texas, Inc.	Consolidated	\$539,689	\$161,041	(\$1,330,109)	\$1,072,259	\$2,777,604
	Dallas	(\$27,862)	\$3,221	(\$26,602)	\$21,445	\$55,553
	Houston	\$567,551	\$157,820	(\$1,303,507)	\$1,050,814	\$2,722,051
Community First Health Plans, Inc.	San Antonio*	\$3,070,909	\$1,630,965	\$6,274,993	\$3,276,043	(\$72,653)
Community Health Choice, Inc.	Houston*	(\$10,662,587)	(\$561,611)	\$10,123,242	\$3,417,912	\$3,295,088
Cook Children's Health Plan	Dallas*	\$4,949,734	(\$1,713,917)	(\$794,165)	\$6,022,381	\$14,776,499
Driscoll Children's Health Plan	Corpus Christi*	(\$1,598,524)	(\$1,610,237)	(\$4,208,260)	\$1,893,130	(\$5,387,015)
El Paso First Health Plans, Inc.	Consolidated	\$154,407	(\$882,879)	\$1,825,262	\$2,468,508	\$1,758,439
Fidelis SecureCare of Texas Inc.	Consolidated	\$53,880	\$1,335	(\$1,061)	(\$523)	(\$64,307)
Health Care Service Corp.	Consolidated	\$163,451,115	(\$12,878,439)	\$61,421,838	\$252,809,365	\$117,546,804
	Abilene	(\$10,358)	\$75,646	\$873,128	\$294,195	(\$915,576)
	Amarillo,Lubbock	\$42,207	(\$573,054)	(\$2,165,716)	\$2,523,201	(\$897,884)
	Austin	\$3,081,742	(\$4,410,909)	(\$9,132,508)	\$9,466,900	(\$4,252,306)
	Beaumont,Lufkin	(\$214,975)	(\$643,590)	\$854,186	(\$857,871)	(\$718,172)
	Corpus Christi	\$6,902	(\$1,032,842)	(\$1,635,180)	\$2,581,857	(\$732,785)
	Dallas,Ft Worth	(\$106,262)	(\$7,861,633)	(\$9,599,230)	\$65,872,115	(\$11,057,451)
	East Texas, Tyler	\$35,845	(\$829,899)	(\$3,546,430)	\$5,258,552	(\$1,021,294)
	El Paso	(\$413,193)	(\$424,712)	\$3,941,606	\$15,153,700	\$990,719
	Houston	\$149,581	(\$10,325,316)	\$1,955,821	\$54,181,721	(\$3,034,449)
	Midland	\$28,168	(\$726,057)	(\$57,133)	\$2,463,042	(\$23,614)
	Rio Grande Valle	(\$72,173)	(\$234,786)	\$4,110,273	\$6,546,462	\$751,116
	San Angelo	\$8,775	(\$155,984)	\$1,027,990	\$140,922	(\$234,423)
	San Antonio	\$7,272	(\$1,637,848)	(\$7,259,417)	\$17,537,272	(\$1,402,084)
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$20,690,497	(\$30,527,203)	\$6,368,189	\$18,156,651	\$21,268,224
	TX HMO	(\$3,033,824)	(\$13,698,346)	\$6,963,067	\$9,634,663	(\$7,896,292)

INCOME STATEMENT DATA
FOURTH QUARTER 2014
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	(\$11,688,142)	\$15,299,968	\$8,744,461	\$1,755,398	\$1,335,574
	Austin	(\$9,767,411)	\$2,221,516	(\$100,993)	(\$10,004,353)	\$7,806,366
	Corpus Christi	\$710,146	(\$440,465)	\$1,291,919	\$4,724,202	\$1,305,457
	Dallas	(\$1,422,945)	(\$14,894,346)	\$19,330,312	\$2,640,100	\$1,311,184
	El Paso	\$1,172,553	\$3,070,973	\$2,244,317	\$448,119	\$1,094,593
	Houston	(\$6,106,290)	\$9,580,486	(\$9,439,065)	(\$1,095,349)	\$4,346,251
	San Antonio	\$3,067,694	(\$714,753)	\$13,873,088	\$5,392,355	(\$15,102,245)
K S Plan Administrators, LLC	Consolidated	\$1,331,964	\$834,383	\$1,896,096	\$531,316	\$2,670,364
Molina Healthcare of Texas, Inc.	Consolidated	(\$4,021,412)	(\$17,543,480)	(\$10,136,278)	(\$820,419)	\$23,695,332
	Dallas	(\$10,683,971)	(\$20,234,426)	(\$14,853,094)	(\$7,749,489)	\$35,407,378
	El Paso	(\$2,074,142)	(\$3,191,520)	(\$3,241,066)	(\$2,219,942)	\$7,696,746
	Houston	(\$8,146,674)	(\$4,413,473)	(\$6,069,201)	(\$4,333,134)	\$709,246
	San Antonio	\$16,883,370	\$10,295,939	\$14,027,081	\$13,482,152	(\$19,683,408)
Parkland Community Health Plan, Inc.	Northeast TX*	\$9,855,985	\$6,365,215	\$12,593,539	\$10,494,770	(\$5,816,146)
Physicians Health Choice of Texas, LL	Consolidated	\$3,386,529	(\$2,148,767)	\$2,025,869	\$1,450,181	(\$1,628,177)
Scott & White Health Plan	Central TX*	\$409,310	\$3,668,939	\$6,588,857	\$5,606,192	\$8,329,704
Selectcare Health Plans, Inc.	Consolidated	(\$200,474)	(\$1,218,867)	\$1,700,621	(\$1,283,260)	\$621,523
SelectCare of Texas, L.L.C.	Consolidated	\$641,025	(\$5,138,045)	\$10,003,003	\$6,381,568	\$8,391,714
Sendero Health Plans, Inc.	Austin*	(\$497,445)	(\$3,892,123)	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)
Seton Health Plan, Inc.	Austin*	\$2,080,498	\$1,326,966	(\$974,246)	\$1,055,858	(\$1,705,288)
SHA, L.L.C.	Consolidated	(\$1,446,267)	(\$1,978,964)	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)
	Abilene	\$1,410	(\$325,533)	(\$1,145,678)	(\$728,871)	\$948,339
	Amarillo	\$59,724	\$703,032	(\$1,844,208)	(\$2,200,417)	\$1,698,273
	Lubbock	(\$3,119,019)	\$695,556	(\$14,255,810)	(\$5,945,067)	(\$12,650,559)
	Waco	(\$28,404)	\$948,127	\$659,142	(\$276,608)	(\$32,200)
	West & Central T	\$1,571,188	(\$4,000,148)	(\$3,153,366)	\$2,991,099	\$6,021,587
Superior Healthplan, Inc.	Consolidated	\$13,528,938	(\$7,788,454)	\$20,604,545	\$4,908,881	\$38,709,187
	Austin	\$5,511,530	\$1,025,590	\$2,870,013	\$285,405	\$8,113,553
	Corpus Christi	\$3,225,270	\$1,031,094	\$2,054,679	\$23,274	\$5,477,592
	Dallas	(\$372,934)	(\$1,965,789)	(\$911,237)	(\$2,106,044)	\$3,285,898
	El Paso	(\$211,137)	(\$16,555,216)	\$6,741,374	\$9,356,093	\$11,044,821
	Lubbock	\$1,532,625	(\$2,046,195)	(\$42,983)	(\$1,491,226)	\$2,872,843
	San Antonio	\$3,843,588	\$10,722,065	\$9,892,701	\$215,643	\$13,398,193
Texas Children's Health Plan, Inc.	Houston*	(\$3,566,604)	(\$4,830,654)	(\$2,568,812)	\$12,047,783	(\$2,445,313)
UNICARE Health Plans of Texas, Inc.	Houston*	\$82,118	\$73,955	\$111,667	\$8,028	(\$18,872)
UnitedHealthcare Benefits of Texas, In	Consolidated	\$71,862,166	\$30,945,764	\$72,199,848	\$56,218,155	\$77,704,842
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$29,879,467	\$13,441,731	\$24,210,792	\$19,443,661	\$29,332,083
	Corpus Christi	\$2,030,941	\$1,016,351	\$2,387,040	\$1,831,931	\$3,264,581
	Dallas,Ft Worth	\$40,049,969	\$16,684,213	\$46,437,017	\$34,399,335	\$45,507,907
	Houston	(\$98,212)	(\$196,531)	(\$835,001)	\$543,228	(\$399,729)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$7,233,144	\$1,890,702	\$17,510,640	\$26,226,366	\$30,165,664
	Austin,San Anton	\$10,815,318	\$3,573,065	\$6,715,055	\$20,113,260	(\$10,246,140)
	Corpus Christi	\$1,125,091	\$1,463,771	\$2,784,246	\$1,838,916	(\$3,839,088)
	Houston	(\$4,707,265)	(\$3,146,134)	\$8,011,339	\$4,274,190	\$44,250,892
Unitedhealthcare of Texas, Inc.	Consolidated	\$136,705	(\$89,022)	\$5,353	\$144,848	\$94,922
	Austin,San Anton	\$12,008	(\$29,137)	(\$18,078)	\$19,687	(\$17,638)
	Corpus Christi	\$10,283	\$221	\$51	\$0	\$22,410
	Dallas,Ft Worth	\$30,255	(\$19,944)	(\$12,375)	\$13,492	\$98,296
	Houston,Corpus	\$84,159	(\$40,162)	\$35,755	\$111,669	(\$69,756)
UTMB Health Plans, Inc.	Galveston*	\$65,249	\$1,082,553	\$56,965	\$78,790	\$92,027
Allegian Insurance Co.	Harlingen*	(\$2,930,197)	\$2,864,922	(\$2,012,943)	(\$2,435,295)	\$3,702,486
Vista Health Plan, Inc.	Austin*	(\$8,220)	(\$2,814)	(\$9,123)	(\$1,301)	(\$71,707)
Wellcare of Texas, Inc.	Consolidated	\$8,311,787	(\$6,010,621)	(\$6,062,003)	(\$8,551,561)	\$2,343,689
TOTAL FOR TEXAS BASIC SERVICE		\$130,002,841	(\$34,770,425)	\$123,365,555	\$342,203,042	\$221,152,811
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$305,068,679	(\$28,732,351)	\$204,752,481	\$415,480,585	\$390,412,334

INCOME STATEMENT DATA
FOURTH QUARTER 2014
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$6,824,164	(\$4,140,820)	\$5,234,646	\$13,620,059	\$8,850,516
	Austin	\$902,075	\$409,591	(\$176,360)	\$1,437,675	\$602,289
	Corpus Christi	\$158,677	(\$75,941)	\$69,772	\$26,728	\$24,869
	Dallas	(\$4,517,073)	(\$5,069,344)	\$4,740,023	\$2,494,571	(\$1,222,504)
	El Paso	(\$493,099)	\$217,999	(\$54,676)	\$363,474	(\$22,495)
	Houston	\$4,258,124	(\$661,438)	\$771,252	\$6,027,211	\$4,711,223
	San Antonio	\$6,515,460	\$1,038,313	(\$115,365)	\$3,270,400	\$4,757,134
Amerigroup Texas, Inc.	Consolidated	\$18,819,815	(\$10,966,639)	\$6,945,664	\$8,522,653	\$33,167,300
	Austin	\$1,287,357	(\$517,994)	(\$995,700)	(\$816,596)	\$367,507
	Beaumont	\$323,778	(\$1,651,675)	\$427,531	(\$94,448)	(\$252,041)
	Corpus Christi	(\$74,061)	\$19,354	(\$2,693)	(\$28,890)	\$321
	Dallas	\$3,904,186	(\$8,880,443)	\$2,595,686	\$2,377,679	\$8,975,277
	El Paso	(\$1,527,455)	(\$4,639,088)	\$88,963	(\$244,630)	\$1,786,070
	Ft Worth	(\$3,358,937)	(\$2,810,264)	\$2,200,060	\$12,590,342	\$21,684,109
	Houston	\$16,032,384	\$20,691,293	(\$92,234)	(\$1,299,124)	\$8,662,860
	Lubbock	(\$891,611)	(\$1,913,238)	(\$1,000,397)	(\$142,158)	\$1,520,566
	San Antonio	\$881,043	(\$630,190)	(\$693,896)	(\$20,953)	\$548,756
Arcadian Health Plan, Inc.	Consolidated	(\$5,407,117)	\$4,654,281	\$211,961	(\$4,866,242)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$224,167	\$1,394,786	\$870,802	(\$2,265,588)	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$273,765	\$256,360	\$262,425	(\$518,785)	\$0
	Texas	(\$171,332)	\$33,286	\$3,659	(\$36,945)	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$520,563)	\$310,423	(\$1,033,295)	(\$2,128,339)	\$18,185
Cigna Healthcare of Texas, Inc.	Consolidated	\$50,565	\$243,115	(\$1,962,633)	\$1,079,796	\$1,578,571
	Dallas	(\$37,159)	\$4,862	(\$39,252)	\$21,596	\$31,572
	Houston	\$87,724	\$238,253	(\$1,923,381)	\$1,058,200	\$1,546,999
Community First Health Plans, Inc.	San Antonio*	\$3,070,909	\$1,630,965	\$6,274,993	\$3,276,043	(\$72,653)
Community Health Choice, Inc.	Houston*	(\$10,662,587)	(\$561,611)	\$10,123,242	\$3,417,912	\$3,295,088
Cook Children's Health Plan	Dallas*	\$4,949,734	(\$1,713,917)	(\$794,165)	\$6,022,381	\$14,776,499
Driscoll Children's Health Plan	Corpus Christi*	(\$1,598,524)	(\$1,610,237)	(\$4,208,260)	\$1,893,130	(\$5,387,015)
El Paso First Health Plans, Inc.	Consolidated	\$154,407	(\$882,879)	\$1,825,262	\$2,468,508	\$1,758,439
Fidelis SecureCare of Texas Inc.	Consolidated	\$53,880	\$1,335	(\$1,061)	(\$523)	(\$64,307)
Health Care Service Corp.	Consolidated	\$97,443,648	\$15,091,401	(\$42,068)	\$60,701,616	\$452,279,198
	Abilene	(\$8,722)	(\$50,877)	\$131,827	\$207,181	\$120,478
	Amarillo,Lubbock	\$21,911	\$385,413	(\$619,092)	\$183,709	(\$1,339,497)
	Austin	\$2,150,017	\$2,966,605	(\$4,122,160)	\$210,583	(\$8,693,509)
	Beaumont,Lufkin	(\$124,470)	\$432,853	(\$414,883)	(\$168,014)	(\$1,553,783)
	Corpus Christi	\$1,850	\$694,649	(\$922,290)	\$207,667	(\$1,001,830)
	Dallas,Ft Worth	(\$120,459)	\$5,287,427	(\$6,777,228)	\$12,711,939	\$35,567,670
	East Texas, Tyler	\$33,180	\$558,156	(\$931,556)	\$577,907	(\$377,557)
	El Paso	(\$278,137)	\$285,644	\$14,427	\$4,027,932	\$20,207,216
	Houston	\$56,806	\$6,944,400	(\$7,658,504)	\$11,333,766	\$42,958,865
	Midland	\$14,683	\$488,315	(\$555,140)	\$456,231	\$1,677,397
	Rio Grande Valle	(\$48,865)	\$157,909	\$172,758	\$2,085,229	\$11,526,980
	San Angelo	\$6,958	\$104,909	(\$30,507)	\$160,404	\$736,741
	San Antonio	\$1,007	\$1,101,555	(\$1,860,692)	\$2,761,963	\$7,211,490
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$9,703,899	(\$17,325,651)	\$4,273,140	\$10,110,351	(\$4,947,459)
	TX HMO	(\$6,577,778)	(\$10,570,194)	(\$4,107,492)	\$20,898,524	(\$28,944,681)

INCOME STATEMENT DATA
FOURTH QUARTER 2014
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	(\$8,000,968)	\$338,493	\$4,237,597	\$897,272	\$1,269,921
	Austin	(\$3,287,482)	\$49,148	\$363,316	(\$2,019,579)	\$2,024,493
	Corpus Christi	(\$891,344)	(\$9,745)	\$171,447	\$1,010,315	\$351,263
	Dallas	(\$216,849)	(\$329,527)	\$1,171,972	\$644,963	(\$1,062,211)
	El Paso	(\$192,628)	\$67,941	\$941,500	\$202,042	(\$1,119,753)
	Houston	(\$4,229,324)	\$215,058	(\$188,204)	(\$227,472)	(\$653,633)
	San Antonio	\$388,363	(\$15,812)	\$2,514,750	\$1,400,649	(\$2,264,883)
K S Plan Administrators, LLC	Consolidated	\$714,316	\$248,669	\$983,879	\$80,857	\$1,506,633
Molina Healthcare of Texas, Inc.	Consolidated	(\$4,112,032)	(\$12,849,815)	(\$4,026,444)	(\$16,479,650)	\$26,009,117
	Dallas	(\$6,612,741)	(\$14,820,812)	(\$6,571,935)	(\$28,742,638)	\$43,968,791
	El Paso	(\$535,622)	(\$2,337,646)	(\$1,584,280)	(\$6,204,781)	\$9,170,925
	Houston	(\$5,150,196)	(\$3,232,672)	(\$3,158,582)	(\$10,948,804)	(\$4,229,416)
	San Antonio	\$8,186,522	\$7,541,315	\$7,288,352	\$29,416,580	(\$35,782,862)
Parkland Community Health Plan, Inc.	Northeast TX*	\$9,855,985	\$6,365,215	\$12,593,539	\$10,494,770	(\$5,816,146)
Physicians Health Choice of Texas, LL	Consolidated	\$2,440,632	(\$3,337,802)	\$1,281,764	\$1,397,617	(\$1,546,647)
Scott & White Health Plan	Central TX*	\$292,813	\$3,816,111	\$6,607,546	\$5,848,948	\$7,934,322
Selectcare Health Plans, Inc.	Consolidated	(\$121,486)	(\$1,159,968)	\$1,206,491	(\$827,592)	\$385,159
SelectCare of Texas, L.L.C.	Consolidated	\$139,490	(\$8,263,319)	\$7,973,711	\$4,009,079	\$5,248,230
Sendero Health Plans, Inc.	Austin*	(\$497,445)	(\$3,892,123)	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)
Seton Health Plan, Inc.	Austin*	\$2,080,666	\$1,319,566	(\$974,246)	\$1,027,335	(\$1,706,549)
SHA, L.L.C.	Consolidated	(\$1,446,267)	(\$1,978,964)	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)
	Abilene	\$1,410	(\$325,533)	(\$1,145,678)	(\$728,871)	\$948,339
	Amarillo	\$59,724	\$703,032	(\$1,844,208)	(\$2,200,417)	\$1,698,273
	Lubbock	(\$3,119,019)	\$695,556	(\$14,255,810)	(\$5,945,067)	(\$12,650,559)
	Waco	(\$28,404)	\$948,127	\$659,142	(\$276,608)	(\$32,200)
	West & Central T	\$1,571,188	(\$4,000,148)	(\$3,153,366)	\$2,991,099	\$6,021,587
Superior Healthplan, Inc.	Consolidated	\$5,809,985	(\$13,275,414)	\$11,769,040	(\$2,602,880)	\$36,180,964
	Austin	\$952,265	\$1,748,298	(\$2,206,594)	(\$514,855)	\$7,952,843
	Corpus Christi	\$848,317	\$1,757,680	(\$2,120,704)	(\$360,625)	\$5,598,333
	Dallas	\$613,113	(\$3,351,034)	\$3,689,502	\$821,367	(\$2,123,329)
	El Paso	(\$83,390)	(\$28,219,901)	\$29,375,821	(\$1,033,047)	\$5,921,185
	Lubbock	\$67,998	(\$3,488,099)	\$3,733,882	\$587,576	(\$1,235,046)
	San Antonio	\$3,411,686	\$18,277,644	(\$20,702,865)	(\$2,423,166)	\$24,280,159
Texas Children's Health Plan, Inc.	Houston*	(\$3,566,604)	(\$4,830,654)	(\$2,568,812)	\$12,047,783	(\$2,445,313)
UNICARE Health Plans of Texas, Inc.	Houston*	\$52,163	\$612,956	\$104,019	\$5,114	(\$12,226)
UnitedHealthcare Benefits of Texas, In	Consolidated	\$49,077,400	\$8,177,449	\$48,492,388	\$36,654,830	\$50,800,600
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$20,384,375	\$3,551,991	\$17,514,944	\$12,615,502	\$19,134,935
	Corpus Christi	\$1,380,536	\$268,572	\$1,629,558	\$1,180,844	\$2,102,775
	Dallas,Ft Worth	\$27,372,276	\$4,408,820	\$29,992,136	\$22,496,822	\$29,825,540
	Houston	(\$59,788)	(\$51,934)	(\$644,250)	\$361,662	(\$262,650)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$5,703,287	(\$3,208,405)	\$9,942,911	\$17,477,874	\$19,318,910
	Austin,San Anton	\$7,674,458	(\$6,063,270)	\$11,678,989	\$13,325,391	(\$6,889,243)
	Corpus Christi	\$846,391	(\$2,483,929)	\$4,885,482	\$1,238,130	(\$2,562,347)
	Houston	(\$2,817,562)	\$5,338,794	(\$6,621,560)	\$2,914,353	\$28,770,500
Unitedhealthcare of Texas, Inc.	Consolidated	\$88,461	(\$62,856)	\$4,987	\$100,193	\$50,013
	Austin,San Anton	\$8,153	(\$20,573)	(\$12,083)	\$13,612	(\$7,672)
	Corpus Christi	\$5,910	\$156	\$32	\$0	\$13,229
	Dallas,Ft Worth	\$19,916	(\$14,082)	(\$8,271)	\$9,328	\$60,032
	Houston,Corpus	\$54,482	(\$28,357)	\$25,309	\$77,253	(\$52,020)
UTMB Health Plans, Inc.	Galveston*	\$65,249	\$1,082,553	\$56,965	\$78,790	\$92,027
Allegian Insurance Co.	Harlingen*	(\$1,617,431)	\$1,862,199	(\$1,310,767)	(\$1,976,449)	\$2,802,477
Vista Health Plan, Inc.	Austin*	(\$8,220)	(\$2,814)	(\$9,123)	(\$1,301)	(\$71,707)
Wellcare of Texas, Inc.	Consolidated	\$5,704,119	(\$5,505,885)	(\$4,266,915)	(\$5,674,781)	\$1,683,835
TOTAL FOR TEXAS BASIC SERVICE		\$78,752,563	(\$43,415,022)	\$62,817,604	\$146,033,073	\$268,307,257
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$185,810,109	(\$49,558,681)	\$95,199,935	\$155,841,937	\$637,543,015

INCOME STATEMENT DATA
FOURTH QUARTER 2014
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	150,960	144,128	146,333	153,011	148,667
	Austin	7,698	6,953	6,690	6,684	6,489
	Corpus Christi	222	120	119	134	85
	Dallas	67,591	64,920	67,982	74,485	74,756
	El Paso	3,129	2,138	1,841	1,547	1,042
	Houston	35,239	34,056	32,407	31,291	28,314
	San Antonio	37,081	35,941	37,294	38,870	37,981
Amerigroup Texas, Inc.	Consolidated	623,990	612,141	634,635	680,968	691,719
	Austin	12,151	11,918	11,734	11,952	11,972
	Beaumont	14,494	13,956	14,069	14,635	14,794
	Corpus Christi	0	0	0	0	0
	Dallas	209,260	203,336	216,270	235,667	241,147
	El Paso	12,965	12,926	13,078	13,357	13,509
	Ft Worth	147,720	144,925	150,801	163,654	166,883
	Houston	164,675	160,894	162,506	171,736	172,138
	Lubbock	13,575	13,036	13,246	14,223	14,412
	San Antonio	21,298	20,621	20,869	21,850	21,855
Arcadian Health Plan, Inc.	Consolidated	26,260	6,908	6,915	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	495	512	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	8,431	7,761	7,534	8,033	7,958
Cigna Healthcare of Texas, Inc.	Consolidated	16,612	14,395	13,337	13,477	13,574
	Dallas	(376)	288	267	270	271
	Houston	15,948	14,107	13,070	13,207	13,303
Community First Health Plans, Inc.	San Antonio*	118,671	117,451	124,703	134,052	134,581
Community Health Choice, Inc.	Houston*	239,302	234,328	243,937	254,401	260,409
Cook Children's Health Plan	Dallas*	109,456	107,113	113,662	119,825	121,478
Driscoll Children's Health Plan	Corpus Christi*	110,227	104,372	119,864	131,547	137,585
El Paso First Health Plans, Inc.	Consolidated	65,185	65,590	69,681	72,937	74,481
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	787,881	916,008	1,196,851	1,168,275	1,184,552
	Abilene	23	1,185	4,539	2,738	2,634
	Amarillo,Lubbock	218	3,492	8,559	7,728	7,083
	Austin	21,139	30,145	45,778	49,381	49,952
	Beaumont,Lufkin	251	1,676	7,005	3,822	3,550
	Corpus Christi	30	2,221	6,151	5,685	5,114
	Dallas,Ft Worth	5,523	47,802	127,400	123,646	112,752
	East Texas,Tyler	141	5,696	13,616	12,602	11,754
	El Paso	356	6,349	25,706	24,250	21,882
	Houston	4,400	39,306	121,550	112,143	103,902
	Midland	114	1,573	4,675	4,085	3,679
	Rio Grande Valley	83	5,302	27,654	18,975	17,266
	San Angelo	21	986	4,719	2,172	2,026
	San Antonio	200	7,516	15,693	23,047	20,913
	Healthspring Life & Health Ins. Co., Inc	Consolidated	592,201	552,988	513,890	519,737
TX HMO		128,967	128,173	127,929	149,187	150,776

* Operates in only one service area

INCOME STATEMENT DATA

FOURTH QUARTER 2014

TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	283,521	328,003	386,301	374,803	365,481
	Austin	69,565	86,744	108,929	104,981	104,279
	Corpus Christi	29,487	30,735	32,365	31,335	31,662
	Dallas	10,902	13,051	13,394	13,742	15,682
	El Paso	9,154	8,842	8,945	8,992	9,999
	Houston	69,309	75,955	85,958	80,096	78,963
	San Antonio	95,104	100,189	126,091	124,791	113,631
K S Plan Administrators, LLC	Consolidated	24,584	26,159	26,879	27,788	28,843
Molina Healthcare of Texas, Inc.	Consolidated	194,322	193,356	200,261	209,273	210,406
	Dallas	52,785	52,223	54,822	57,442	62,742
	El Paso	15,653	15,255	15,384	15,623	16,742
	Houston	39,284	37,925	38,362	39,693	39,794
	San Antonio	86,600	87,953	91,693	96,515	122,820
Parkland Community Health Plan, Inc.	Northeast TX*	197,910	191,568	200,101	215,026	215,431
Physicians Health Choice of Texas, LL	Consolidated	32,192	27,927	27,529	27,303	27,267
Scott & White Health Plan	Central TX*	145,888	146,884	151,253	155,258	158,207
Selectcare Health Plans, Inc.	Consolidated	4,648	4,846	4,763	0	4,560
SelectCare of Texas, L.L.C.	Consolidated	49,880	56,455	56,452	0	57,139
Sendero Health Plans, Inc.	Austin*	10,850	12,484	16,082	17,610	18,516
Seton Health Plan, Inc.	Austin*	23,858	23,434	24,345	25,730	25,473
SHA, L.L.C.	Consolidated	137,926	137,258	142,721	150,090	152,641
	Abilene	19,408	18,961	20,097	20,562	21,348
	Amarillo	12,923	13,144	13,817	16,404	16,341
	Lubbock	67,381	67,230	69,578	73,801	74,338
	Waco	5,594	5,513	5,663	6,774	6,849
	West & Central TX	32,620	32,410	33,566	32,549	33,765
Superior Healthplan, Inc.	Consolidated	395,360	382,405	390,729	439,977	445,601
	Austin	102,241	98,119	102,486	108,170	108,695
	Corpus Christi	31,696	30,847	30,348	31,202	31,203
	Dallas	25,565	25,278	25,378	26,222	26,414
	El Paso	63,899	60,896	61,852	64,415	64,622
	Lubbock	35,346	34,825	35,281	36,836	37,023
	San Antonio	136,613	132,440	135,384	143,806	147,228
Texas Children's Health Plan, Inc.	Houston*	349,585	339,399	360,233	384,184	395,401
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,691	187,791	188,970	190,046	192,119
	Austin	0	0	0	0	0
	Austin,San Antoni	59,647	63,526	55,587	55,632	56,052
	Corpus Christi	4,305	123,990	5,274	5,528	5,649
	Dallas,Ft Worth	128,458	3	127,797	128,583	130,118
	Houston	281	272	312	303	300
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	217,944	210,469	218,727	228,808	234,113
	Austin,San Antoni	69,951	69,489	71,719	75,295	76,721
	Corpus Christi	8,322	8,456	8,680	9,016	9,178
	Houston	139,671	132,524	138,328	144,497	148,214
Unitedhealthcare of Texas, Inc.	Consolidated	42	37	38	38	516
	Austin,San Antoni	3	2	2	2	95
	Corpus Christi	0	0	0	0	47
	Dallas,Ft Worth	1	1	1	1	261
	Houston,Corpus C	38	34	35	35	94
UTMB Health Plans, Inc.	Galveston*	344	335	323	309	306
Allegian Insurance Co.	Harlingen*	6,202	9,216	9,518	12,296	4,902
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	33,430	35,860	37,891	39,750	41,107
TOTAL FOR TEXAS BASIC SERVICE		3,905,477	4,002,587	4,457,776	4,606,001	4,681,764
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,150,353	5,197,564	5,634,970	5,754,552	5,864,764

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	458,536	437,274	439,241	452,476	449,380
	Austin	24,269	20,917	20,571	20,138	19,810
	Corpus Christi	681	379	371	372	297
	Dallas	204,832	195,345	202,163	217,394	223,153
	El Paso	9,332	7,211	5,799	5,032	3,840
	Houston	106,860	103,910	99,645	95,234	88,286
	San Antonio	112,562	109,512	110,692	114,306	113,994
Amerigroup Texas, Inc.	Consolidated	1,888,180	1,835,652	1,882,323	2,040,261	2,063,828
	Austin	36,297	35,579	35,580	35,562	36,128
	Beaumont	43,632	42,244	42,296	43,414	44,280
	Corpus Christi	1	0	0	0	0
	Dallas	636,060	609,642	637,074	711,488	716,631
	El Paso	38,678	38,443	39,004	39,550	40,548
	Ft Worth	448,487	433,846	446,249	489,107	497,097
	Houston	497,827	483,976	485,396	513,825	516,102
	Lubbock	41,460	39,575	39,810	41,436	43,111
	San Antonio	64,421	62,090	62,312	65,917	65,782
Arcadian Health Plan, Inc.	Consolidated	78,309	20,818	20,750	(41,568)	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	11,918	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	1,482	1,521	(3,003)	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	25,992	24,018	22,769	23,517	23,890
Cigna Healthcare of Texas, Inc.	Consolidated	49,587	43,265	41,918	40,110	40,515
	Dallas	(1,165)	865	839	802	810
	Houston	50,752	42,400	41,079	39,308	39,705
Community First Health Plans, Inc.	San Antonio*	357,059	354,609	367,681	390,942	403,361
Community Health Choice, Inc.	Houston*	723,775	708,453	724,444	766,671	797,166
Cook Children's Health Plan	Dallas*	334,231	353,956	304,964	353,503	363,855
Driscoll Children's Health Plan	Corpus Christi*	331,632	335,901	357,671	392,963	423,945
El Paso First Health Plans, Inc.	Consolidated	195,873	196,227	205,160	215,568	222,224
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,363,018	2,626,926	3,378,997	3,540,780	3,499,299
	Abilene	69	2,433	12,976	3,006	8,268
	Amarillo,Lubbock	645	7,334	21,847	23,266	21,603
	Austin	62,332	81,531	121,650	155,611	149,590
	Beaumont,Lufkin	760	3,506	20,365	1,519	10,907
	Corpus Christi	90	4,442	15,692	17,490	15,627
	Dallas,Ft Worth	16,542	101,311	315,789	405,408	349,650
	East Texas,Tyler	428	11,876	34,941	37,637	36,028
	El Paso	1,077	11,449	65,040	74,928	67,552
	Houston	13,257	81,456	307,292	336,213	315,593
	Midland	342	3,158	11,999	11,428	11,316
	Rio Grande Valley	261	9,802	73,389	36,205	52,966
	San Angelo	65	2,098	12,598	(38)	6,410
	San Antonio	603	14,804	35,369	97,313	64,129
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,779,848	1,677,020	1,581,255	1,526,128	1,544,126
	TX HMO	385,380	384,650	383,756	405,225	449,564

INCOME STATEMENT DATA
FOURTH QUARTER 2014
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	854,544	952,704	1,121,019	1,132,566	1,084,356
	Austin	207,805	248,028	313,006	320,779	283,406
	Corpus Christi	88,568	91,008	96,099	94,578	98,572
	Dallas	32,163	39,003	39,794	40,879	55,250
	El Paso	27,402	26,561	26,734	26,985	38,374
	Houston	211,910	224,703	252,999	243,571	241,833
	San Antonio	286,696	292,557	360,772	373,261	333,760
K S Plan Administrators, LLC	Consolidated	73,477	78,167	79,859	82,448	85,393
Molina Healthcare of Texas, Inc.	Consolidated	584,520	581,777	597,169	621,685	633,186
	Dallas	158,842	157,224	163,052	170,334	255,906
	El Paso	47,726	46,177	46,052	46,779	64,741
	Houston	117,907	115,148	115,304	118,137	119,945
Parkland Community Health Plan, Inc.	San Antonio	260,045	263,228	272,761	286,435	559,424
	Northeast TX*	602,838	579,921	595,037	627,492	650,190
Physicians Health Choice of Texas, LL	Consolidated	97,423	84,442	82,967	82,115	81,707
Scott & White Health Plan	Central TX*	432,995	440,662	451,526	465,840	475,265
Selectcare Health Plans, Inc.	Consolidated	13,897	14,729	14,363	14,126	13,796
SelectCare of Texas, L.L.C.	Consolidated	149,183	169,540	169,331	169,671	170,993
Sendero Health Plans, Inc.	Austin*	33,654	36,120	38,025	59,192	57,347
Seton Health Plan, Inc.	Austin*	73,945	70,554	71,021	75,936	76,785
SHA, L.L.C.	Consolidated	149,197	410,398	424,047	443,566	455,980
	Abilene	22,569	56,636	59,381	61,008	63,536
	Amarillo	17,430	39,082	40,846	44,465	48,712
	Lubbock	70,645	201,390	207,095	216,996	222,555
	Waco	6,622	16,583	16,857	17,912	20,533
	West & Central TX	31,931	96,707	99,868	103,185	100,644
Superior Healthplan, Inc.	Consolidated	1,202,311	1,160,257	1,166,306	1,252,693	1,338,830
	Austin	311,606	298,006	304,004	323,456	327,944
	Corpus Christi	95,940	93,321	91,411	93,196	93,974
	Dallas	76,787	76,105	76,028	76,925	79,162
	El Paso	195,774	185,481	185,082	193,108	195,128
	Lubbock	107,778	105,106	106,185	109,827	111,597
	San Antonio	414,426	402,238	403,596	426,855	440,929
Texas Children's Health Plan, Inc.	Houston*	1,063,187	1,034,571	1,066,357	(953,126)	3,295,572
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	576,153	562,241	565,608	569,403	573,910
	Austin	0	0	0	0	0
	Austin, San Antonio	178,203	190,137	151,775	166,668	167,442
	Corpus Christi	12,865	371,126	15,788	16,562	16,875
	Dallas, Ft Worth	384,228	144	382,572	756,380	388,694
	Houston	857	834	899	919	899
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	648,731	628,390	645,141	687,548	704,224
	Austin, San Antonio	208,547	208,363	212,375	223,284	231,477
	Corpus Christi	24,892	24,886	25,788	26,670	27,644
	Houston	415,292	395,141	406,978	437,594	445,103
Unitedhealthcare of Texas, Inc.	Consolidated	129	111	114	114	961
	Austin, San Antonio	9	6	6	6	95
	Corpus Christi	0	0	0	0	79
	Dallas, Ft Worth	6	3	3	3	489
	Houston, Corpus Christi	114	102	105	105	169
	Galveston*	1,044	1,008	976	936	922
UTMB Health Plans, Inc.	Galveston*	1,044	1,008	976	936	922
Allegian Insurance Co.	Harlingen*	18,822	24,889	26,044	36,624	(31,509)
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	98,933	105,798	111,601	117,713	122,080
TOTAL FOR TEXAS BASIC SERVICE		11,521,699	11,945,484	13,005,385	11,767,764	16,137,355
TOTAL FOR BASIC SERVICE (IND. WIDE)		15,261,023	15,551,880	16,555,205	15,184,890	19,621,577

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	62,581	57,168	53,114	51,227	45,145
	Austin	7,038	6,894	6,633	6,625	6,429
	Corpus Christi	220	118	117	132	83
	Dallas	14,455	12,473	11,271	10,962	9,863
	El Paso	3,125	2,134	1,837	1,543	1,038
	Houston	31,185	28,281	26,598	25,414	22,387
	San Antonio	6,558	7,268	6,658	6,551	5,345
Amerigroup Texas, Inc.	Consolidated	79,453	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	395	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	43,488	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	19,557	0	0	0	0
	Houston	14,938	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,075	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	16,573	14,357	13,302	13,442	13,541
	Dallas	664	287	266	269	270
	Houston	15,910	14,070	13,036	13,173	13,271
Community First Health Plans, Inc.	San Antonio*	5,451	5,507	0	5,382	5,329
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	14,829	14,321	12,851	10,628	9,481
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,330,376	3,362,598	3,417,035	3,393,486	3,434,225
	Abilene	23	36	107	80	106
	Amarillo,Lubbock	218	232	285	285	332
	Austin	1,160	1,164	1,418	1,721	1,861
	Beaumont,Lufkin	249	211	230	151	154
	Corpus Christi	30	65	146	98	106
	Dallas,Ft Worth	5,519	5,282	5,541	7,404	7,961
	East Texas,Tyler	141	280	355	296	402
	El Paso	356	291	327	298	407
	Houston	4,392	4,774	5,614	4,560	5,469
	Midland	114	78	132	115	141
	Rio Grande Valley	83	213	349	342	457
	San Angelo	21	44	73	41	54
	San Antonio	200	216	355	554	617
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	203,189	192,951	187,875	179,808	176,743
	Austin	53,883	53,445	52,031	49,743	51,031
	Corpus Christi	16,256	15,829	15,195	14,195	14,547
	Dallas	0	0	0	0	0
	El Paso	1,616	0	0	0	0
	Houston	67,593	65,045	62,496	57,729	58,312
	San Antonio	63,841	56,965	56,370	56,323	50,772
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	85,880	85,488	84,100	87,297	86,066
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,376	12,143	11,009	9,562	8,396
SHA, L.L.C.	Consolidated	41,162	40,806	40,681	47,188	46,455
	Abilene	7,182	7,075	7,096	8,467	8,446
	Amarillo	8,079	8,137	8,240	10,859	10,552
	Lubbock	20,402	20,303	20,112	21,492	20,984
	Waco	5,499	5,291	5,233	6,370	6,473
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	46,017	0	0	0	0
	Austin	15,453	0	0	0	0
	Corpus Christi	2,077	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	8,561	0	0	0	0
	Lubbock	7,129	0	0	0	0
	San Antonio	12,797	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	91,219	85,878	76,880	64,634	57,606
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	15,674	573	609	589	583
	Austin	0	0	0	0	0
	Austin,San Antoni	304	298	294	283	280
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	15,089	3	3	3	3
	Houston	281	272	312	303	300
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	29	29	30	30	508
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	260
	Houston,Corpus C	29	29	30	30	89
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	13,068	12,061	12,243	12,798	9,541
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		700,007	534,168	507,626	498,530	477,461
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,017,877	3,883,880	3,909,729	3,876,071	3,893,619

INCOME STATEMENT DATA
FOURTH QUARTER 2014
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	191,430	175,720	166,057	156,056	140,792
	Austin	22,293	20,737	20,396	19,962	19,631
	Corpus Christi	675	373	365	366	291
	Dallas	44,702	38,320	36,035	33,438	30,105
	El Paso	9,320	7,199	5,787	5,020	3,828
	Houston	94,775	86,659	82,234	77,643	70,545
	San Antonio	19,665	22,432	21,240	19,627	16,392
	Amerigroup Texas, Inc.	Consolidated	246,532	0	0	0
	Austin	0	0	0	0	0
	Beaumont	1,304	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	134,110	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	61,021	0	0	0	0
	Houston	46,570	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,527	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,504	43,161	41,818	40,013	40,400
	Dallas	(1,160)	863	837	800	808
	Houston	50,664	42,298	40,981	39,213	39,592
Community First Health Plans, Inc.	San Antonio*	(246,774)	16,502	16,352	16,123	16,064
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	45,567	44,351	39,678	33,978	29,331
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,927,292	10,156,192	10,183,601	10,171,985	10,170,593
	Abilene	69	92	369	57	280
	Amarillo,Lubbock	645	696	811	789	928
	Austin	3,462	3,431	4,166	6,417	5,385
	Beaumont,Lufkin	754	644	667	10	456
	Corpus Christi	90	183	465	58	297
	Dallas,Ft Worth	16,530	15,750	15,243	30,883	23,333
	East Texas,Tyler	428	727	1,285	285	1,056
	El Paso	1,077	854	907	953	1,018
	Houston	13,233	13,892	16,347	4,921	14,913
	Midland	342	227	404	132	389
	Rio Grande Valley	261	545	1,096	448	1,146
	San Angelo	65	104	261	(78)	154
	San Antonio	603	599	1,016	2,307	1,755
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	615,036	581,748	568,323	545,503	527,631
	Austin	161,129	159,957	157,891	151,744	150,452
	Corpus Christi	48,922	47,084	46,013	43,358	43,717
	Dallas	0	0	0	0	0
	El Paso	4,871	0	0	0	0
	Houston	206,922	197,484	189,829	177,057	171,854
	San Antonio	193,192	172,219	169,357	167,761	155,897
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	253,776	257,721	255,113	257,560	251,667
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	39,119	36,802	33,091	30,274	26,087
SHA, L.L.C.	Consolidated	53,796	122,950	121,956	128,516	139,266
	Abilene	10,105	21,397	21,144	22,674	25,381
	Amarillo	11,886	24,437	24,558	27,582	31,627
	Lubbock	24,872	61,077	60,511	61,520	62,864
	Waco	6,534	16,039	15,743	16,740	19,394
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	142,282	0	0	0	0
	Austin	47,650	0	0	0	0
	Corpus Christi	6,362	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	26,767	0	0	0	0
	Lubbock	22,215	0	0	0	0
	San Antonio	39,288	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	281,554	267,841	237,301	210,525	179,854
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	47,239	1,882	1,787	1,787	1,754
	Austin	0	0	0	0	0
	Austin, San Antonio	915	904	879	859	846
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	45,467	144	9	9	9
	Houston	857	834	899	919	899
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	90	87	90	90	937
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	3	0	0	0	486
	Houston, Corpus Christi	87	87	90	90	154
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	39,334	37,182	36,081	36,948	31,670
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	66,071,204
TOTAL FOR TEXAS BASIC SERVICE		1,796,044	1,623,691	1,560,684	1,504,555	67,507,767
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,685,777	11,742,139	11,701,248	11,629,358	77,627,250

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	16,761	18,415	18,606	18,808	18,739
	Austin	91	57	55	58	59
	Corpus Christi	2	2	2	2	2
	Dallas	9,503	9,273	9,401	9,522	9,443
	El Paso	4	4	4	4	4
	Houston	4,041	5,771	5,807	5,876	5,926
	San Antonio	3,120	3,308	3,337	3,346	3,305
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	112,340	110,109	109,675	109,892	111,153
	TX HMO	104,052	103,122	102,755	103,010	104,351

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,788	4,198	5,002	5,544	6,162
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2,788	4,198	5,002	5,544	23,599
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,367	26,918	26,400	26,722	26,942
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		148,968	152,653	152,763	154,084	156,194
TOTAL FOR BASIC SERVICE (IND. WIDE)		157,256	159,640	159,683	160,966	162,996

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	27,852	30,529	32,062	33,894	35,009
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	26,260	6,908	6,915	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	495	512	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
CHRISTUS Health Plan	San Antonio	0	0	0	0	0
	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,541	5,851	11,006	16,774	18,768
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	57,053	74,351	75,612	76,773	77,888
	Austin	3,024	4,362	4,518	4,655	4,703
	Corpus Christi	13,054	13,662	13,666	13,718	14,013
	Dallas	10,902	13,051	13,394	13,742	15,682
	El Paso	7,538	8,842	8,945	8,992	9,999
	Houston	1,662	3,001	3,147	3,313	3,502
	San Antonio	20,873	22,775	23,106	23,305	20,805
K S Plan Administrators, LLC	Consolidated	24,584	26,159	26,879	27,788	28,843
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Parkland Community Health Plan, Inc.	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	32,192	27,927	27,529	27,303	27,267
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	4,648	4,846	4,763	0	4,560
SelectCare of Texas, L.L.C.	Consolidated	49,880	56,455	56,452	0	57,139
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,438	3,164	3,148	3,131	3,092
	Abilene	228	207	214	220	228
	Amarillo	0	0	0	0	0
	Lubbock	3,210	2,953	2,930	2,906	2,859
	Waco	0	0	0	0	0
	West & Central TX	0	4	4	5	5
Superior Healthplan, Inc.	Consolidated	2,694	2,599	2,608	2,740	2,806
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonio	2,694	2,599	2,608	2,740	2,806
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	174,753	185,392	186,570	187,715	189,824
	Austin	0	0	0	0	0
	Austin,San Antoni	57,079	61,402	53,502	53,607	54,060
	Corpus Christi	4,305	123,990	5,274	5,528	5,649
	Dallas,Ft Worth	113,369	0	127,794	128,580	130,115
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	37,598	31,314	31,701	32,084	32,061
	Austin,San Antoni	1,129	1,418	1,452	1,518	1,554
	Corpus Christi	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Houston	36,469	29,896	30,249	30,566	30,507
	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	1,363	1,472	1,389	1,396
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	33,430	35,860	37,891	39,750	41,107
TOTAL FOR TEXAS BASIC SERVICE		448,122	479,959	486,687	432,567	500,992
TOTAL FOR BASIC SERVICE (IND. WIDE)		476,923	493,213	505,120	449,341	519,760

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	454,946	417,828	379,041	363,668	354,153
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	160	160
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	160	160
TOTAL FOR BASIC SERVICE (IND. WIDE)		454,946	417,828	379,041	363,828	354,313

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	50,003	54,959	55,721	56,326	56,400
	Austin	274	169	169	172	176
	Corpus Christi	6	6	6	6	6
	Dallas	28,338	27,611	28,102	28,488	28,488
	El Paso	12	12	12	12	12
	Houston	12,039	17,238	17,405	17,587	17,738
	San Antonio	9,334	9,923	10,027	10,061	9,980
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	336,011	330,593	328,813	329,335	331,655
	TX HMO	311,048	309,682	308,345	308,653	310,749

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs

DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas	0	0	0	0	0
El Paso	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
K S Plan Administrators, LLC					
Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.					
Consolidated	8,025	11,942	14,207	16,224	17,727
Dallas	0	0	0	0	0
El Paso	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	8,025	11,942	14,207	16,224	165,995
Parkland Community Health Plan, Inc.					
Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL					
Consolidated	0	0	0	0	0
Scott & White Health Plan					
Central TX*	75,849	80,492	77,297	79,776	80,613
Selectcare Health Plans, Inc.					
Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.					
Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.					
Austin*	0	0	0	0	0
Seton Health Plan, Inc.					
Austin*	0	0	0	0	0
SHA, L.L.C.					
Consolidated	0	0	0	0	0
Abilene	0	0	0	0	0
Amarillo	0	0	0	0	0
Lubbock	0	0	0	0	0
Waco	0	0	0	0	0
West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas	0	0	0	0	0
El Paso	0	0	0	0	0
Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.					
Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.					
Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc					
Consolidated	0	0	0	0	0
Austin	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas, Ft Worth	0	0	0	0	0
Houston	0	0	0	0	0
San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T					
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.					
Consolidated	0	0	0	0	0
Austin, San Antonio	0	0	0	0	0
Corpus Christi	0	0	0	0	0
Dallas, Ft Worth	0	0	0	0	0
Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.					
Galveston*	0	0	0	0	0
Allegian Insurance Co.					
Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.					
Austin*	0	0	0	0	0
Wellcare of Texas, Inc.					
Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	444,925	457,075	455,570	460,979	465,489
TOTAL FOR BASIC SERVICE (IND. WIDE)	469,888	477,986	476,038	481,661	486,395

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	81,317	90,257	94,602	99,962	104,149
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	78,309	20,818	20,750	(41,568)	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	11,918	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	1,482	1,521	(3,003)	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,685	17,266	24,508	48,601	53,685
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	169,784	222,117	225,614	229,262	232,346
	Austin	8,943	12,933	13,388	13,841	14,070
	Corpus Christi	39,087	40,991	41,026	41,097	44,059
	Dallas	32,163	39,003	39,794	40,879	55,250
	El Paso	22,531	26,561	26,734	26,985	38,374
	Houston	4,805	8,889	9,268	9,801	10,295
	San Antonio	62,255	67,900	69,022	69,729	42,848
K S Plan Administrators, LLC	Consolidated	73,477	78,167	79,859	82,448	85,393
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	97,423	84,442	82,967	82,115	81,707
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	13,897	14,729	14,363	14,126	13,796
SelectCare of Texas, L.L.C.	Consolidated	149,183	169,540	169,331	169,671	170,993
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,269	9,518	9,468	9,413	9,264
	Abilene	228	627	640	654	677
	Amarillo	0	0	0	0	0
	Lubbock	3,041	8,879	8,816	8,746	8,572
	Waco	0	0	0	0	0
	West & Central TX	0	12	12	13	15
Superior Healthplan, Inc.	Consolidated	7,661	7,773	7,735	8,180	8,372
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	7,661	7,773	7,735	8,180	8,372
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	522,186	554,913	558,513	562,423	567,051
	Austin	0	0	0	0	0
	Austin, San Antonio	170,560	183,787	145,588	160,616	161,491
	Corpus Christi	12,865	371,126	15,788	16,562	16,875
	Dallas, Ft Worth	338,761	0	382,563	756,371	388,685
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	112,523	93,913	94,652	95,991	96,162
	Austin, San Antonio	3,379	4,252	4,336	4,543	4,661
	Corpus Christi	0	0	0	0	0
	Houston	109,144	89,661	90,316	91,448	91,501
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	3,298	4,341	3,309	4,182
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	98,933	105,798	111,601	117,713	122,080
TOTAL FOR TEXAS BASIC SERVICE		1,329,653	1,434,465	1,453,046	1,474,613	1,495,495
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,416,647	1,474,031	1,499,825	1,478,643	1,549,180

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,369,505	1,271,459	1,177,031	1,100,221	1,073,656
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	1,281	480
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	1,281	480
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,369,505	1,271,459	1,177,031	1,101,502	1,074,136

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	58,515	57,751	64,683	74,553	76,819
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	37,049	36,788	41,912	48,899	50,574
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	21,466	20,963	22,771	25,654	26,245
Amerigroup Texas, Inc.	Consolidated	516,685	502,233	531,720	586,205	601,902
	Austin	12,151	11,918	11,734	11,952	11,972
	Beaumont	14,099	13,540	13,706	14,345	14,495
	Corpus Christi	0	0	0	0	0
	Dallas	165,772	160,948	177,898	203,027	211,714
	El Paso	12,965	12,926	13,078	13,357	13,509
	Ft Worth	128,163	124,865	132,882	148,039	152,739
	Houston	149,737	145,788	149,375	160,368	162,061
	Lubbock	13,575	13,036	13,246	14,223	14,412
	San Antonio	20,223	19,212	19,801	20,894	21,000
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	8,431	24,018	22,679	8,033	7,958
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	85,302	85,353	0	109,110	112,654
Community Health Choice, Inc.	Houston*	193,814	191,909	206,785	226,406	235,198
Cook Children's Health Plan	Dallas*	74,566	74,744	84,753	96,171	100,536
Driscoll Children's Health Plan	Corpus Christi*	99,570	101,121	111,006	124,334	131,187
El Paso First Health Plans, Inc.	Consolidated	50,356	51,269	56,830	62,309	65,000
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	19,978	20,422	27,421	31,421	78,209
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	19,978	20,300	24,094	27,004	29,041
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	24,915	25,051	25,174	46,177	46,425
	TX HMO	24,915	25,051	25,174	46,177	46,425

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	182,533	180,454	186,391	196,520	197,700
	Dallas	46,889	46,943	50,005	53,488	54,338
	El Paso	15,653	15,255	15,384	15,623	15,339
	Houston	36,179	35,209	35,868	37,560	37,772
	San Antonio	83,812	83,047	85,134	89,849	90,251
Parkland Community Health Plan, Inc.	Northeast TX*	159,637	154,806	166,801	186,696	189,839
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	33,318	33,265	38,083	38,432	41,959
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	8,720	8,992	10,329	12,269	12,835
Seton Health Plan, Inc.	Austin*	11,482	11,291	13,336	16,168	17,077
SHA, L.L.C.	Consolidated	85,837	85,132	90,244	92,131	96,214
	Abilene	11,927	11,484	12,381	11,445	12,234
	Amarillo	4,422	4,429	4,857	4,844	5,110
	Lubbock	36,868	36,813	39,444	43,298	45,110
	Waco	0	0	0	0	0
	West & Central TX	32,620	32,406	33,562	32,544	33,760
Superior Healthplan, Inc.	Consolidated	346,649	336,771	349,963	406,483	416,213
	Austin	86,788	83,393	88,585	96,851	98,910
	Corpus Christi	29,619	28,879	28,656	29,862	30,121
	Dallas	25,565	25,278	25,378	26,222	26,414
	El Paso	55,338	53,090	55,297	59,082	59,953
	Lubbock	28,217	28,109	29,520	32,284	33,111
	San Antonio	121,122	118,022	122,527	132,856	137,288
Texas Children's Health Plan, Inc.	Houston*	258,366	253,521	283,353	319,550	337,795
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	163,424	163,242	172,525	184,689	190,929
	Austin,San Antoni	68,822	68,071	70,267	73,777	75,167
	Corpus Christi	8,322	8,456	8,680	9,016	9,178
	Houston	86,280	86,715	93,578	101,896	106,584
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	8,268,042
TOTAL FOR TEXAS BASIC SERVICE		2,382,098	2,361,223	2,438,749	2,813,240	11,175,323
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,382,098	2,361,345	2,442,076	2,817,657	11,224,491

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	176,539	173,181	186,825	213,304	227,667
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	111,218	109,896	120,324	139,294	149,537
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	65,321	63,285	66,501	74,010	78,130
Amerigroup Texas, Inc.	Consolidated	1,560,331	1,511,502	1,570,548	1,696,762	1,791,994
	Austin	36,297	35,579	35,580	35,562	36,128
	Beaumont	42,328	41,031	41,093	42,167	43,384
	Corpus Christi	1	0	0	0	0
	Dallas	501,950	484,810	519,842	582,111	626,744
	El Paso	38,678	38,443	39,004	39,550	40,548
	Ft Worth	387,466	374,544	391,518	427,119	453,737
	Houston	451,257	439,298	444,776	467,727	485,196
	Lubbock	41,460	39,575	39,810	41,436	43,111
	San Antonio	60,894	58,222	58,925	61,090	63,146
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	121,268	7,761	39,026	(46,787)	94,194
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	254,389	255,217	277,645	312,406	334,718
Community Health Choice, Inc.	Houston*	592,137	586,260	618,697	676,619	715,810
Cook Children's Health Plan	Dallas*	225,307	0	468,226	277,578	298,865
Driscoll Children's Health Plan	Corpus Christi*	301,882	306,203	331,206	370,069	398,183
El Paso First Health Plans, Inc.	Consolidated	150,306	151,876	165,482	181,590	192,893
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	58,867	60,063	74,462	91,817	154,181
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	58,867	59,941	68,147	79,425	84,926
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	74,332	74,968	75,411	96,572	138,815
	TX HMO	74,332	74,968	75,411	96,572	138,815

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	549,044	541,808	555,362	582,284	594,611
	Dallas	140,880	139,956	147,601	157,389	163,354
	El Paso	47,726	46,177	46,052	46,779	46,337
	Houston	108,418	106,047	107,162	111,145	113,456
	San Antonio	252,020	249,628	254,547	266,971	271,464
Parkland Community Health Plan, Inc.	Northeast TX*	481,996	466,005	(466,005)	1,496,272	566,860
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	99,366	98,730	109,696	120,288	130,409
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	27,140	26,864	29,794	35,104	38,059
Seton Health Plan, Inc.	Austin*	34,826	33,752	37,930	45,662	50,698
SHA, L.L.C.	Consolidated	84,338	253,506	266,985	282,052	286,355
	Abilene	11,770	34,196	36,541	36,457	36,290
	Amarillo	4,319	13,070	14,243	14,797	15,054
	Lubbock	36,318	109,545	116,345	127,626	134,382
	Waco	0	0	0	0	0
	West & Central TX	31,931	96,695	99,856	103,172	100,629
Superior Healthplan, Inc.	Consolidated	1,052,368	1,017,815	1,039,981	1,143,947	1,247,056
	Austin	263,956	252,336	261,284	286,294	296,955
	Corpus Christi	89,578	87,141	86,082	88,794	90,525
	Dallas	76,787	76,105	76,028	76,925	79,162
	El Paso	169,007	160,752	164,522	175,729	180,580
	Lubbock	85,563	84,113	88,034	95,220	99,443
	San Antonio	367,477	357,368	364,031	391,659	410,295
Texas Children's Health Plan, Inc.	Houston*	781,633	766,730	829,056	937,277	1,014,790
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	486,758	487,405	506,805	543,213	573,217
	Austin,San Antoni	205,168	204,111	208,039	218,741	226,816
	Corpus Christi	24,892	24,886	25,788	26,670	27,644
	Houston	256,698	258,408	272,978	297,802	318,757
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	10,133,585
TOTAL FOR TEXAS BASIC SERVICE		7,112,827	6,819,524	6,710,817	9,043,637	18,913,705
TOTAL FOR BASIC SERVICE (IND. WIDE)		7,112,827	6,819,646	6,717,132	9,056,029	18,982,960

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs

DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	11,411	10,794	9,930	8,423	7,964
	Austin	6	2	2	1	1
	Corpus Christi	0	0	0	0	0
	Dallas	6,584	6,386	5,398	5,102	4,876
	El Paso	0	0	0	0	0
	Houston	13	4	2	1	1
	San Antonio	4,808	4,402	4,528	3,319	3,086
Amerigroup Texas, Inc.	Consolidated	0	79,379	70,853	60,869	54,808
	Austin	0	0	0	0	0
	Beaumont	0	416	363	290	299
	Corpus Christi	0	0	0	0	0
	Dallas	0	42,388	38,372	32,640	29,433
	El Paso	0	0	0	0	0
	Ft Worth	0	20,060	17,919	15,615	14,144
	Houston	0	15,106	13,131	11,368	10,077
	Lubbock	0	0	0	0	0
	San Antonio	0	1,409	1,068	956	855
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	39	38	35	35	33
	Dallas	1	1	1	1	1
	Houston	37	37	34	34	32
Community First Health Plans, Inc.	San Antonio*	27,918	26,591	0	19,560	16,598
Community Health Choice, Inc.	Houston*	42,339	38,721	34,068	27,995	25,211
Cook Children's Health Plan	Dallas*	34,890	32,369	28,909	23,654	20,942
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	885,593	1,208,194	1,675,856	1,648,368	1,590,661
	Abilene	0	1,149	4,432	2,658	2,528
	Amarillo,Lubbock	0	3,260	8,274	7,443	6,751
	Austin	1	8,681	20,266	20,656	19,050
	Beaumont,Lufkin	2	1,465	6,775	3,671	3,396
	Corpus Christi	0	2,156	6,005	5,587	5,008
	Dallas,Ft Worth	4	42,520	121,859	116,242	104,791
	East Texas,Tyler	0	5,416	13,261	12,306	11,352
	El Paso	0	6,058	25,379	23,952	21,475
	Houston	8	34,532	115,936	107,583	98,433
	Midland	0	1,495	4,543	3,970	3,538
	Rio Grande Valley	0	5,089	27,305	18,633	16,809
	San Angelo	0	942	4,646	2,131	1,972
	San Antonio	0	7,300	15,338	22,493	20,296
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	104	35,818	97,453	92,250	88,619
	Austin	50	14,910	37,789	35,338	36,916
	Corpus Christi	0	1,065	3,324	3,236	2,905
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	54	7,694	20,070	18,778	16,856
	San Antonio	0	9,987	36,270	34,898	31,942
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	66,341	8,704	8,868	7,209	6,544
	Dallas	5,896	5,280	4,817	3,954	3,598
	El Paso	0	0	0	0	0
	Houston	3,105	2,716	2,494	2,133	2,022
	San Antonio	0	708	1,557	1,122	924
Parkland Community Health Plan, Inc.	Northeast TX*	38,273	36,762	33,300	33,094	25,592
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,323	2,065	2,670	2,807	2,779
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	1,342	3,639	3,370	3,732
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	7,062	7,738	8,234	7,227	6,468
	Abilene	70	195	406	430	440
	Amarillo	16	180	326	308	287
	Lubbock	6,881	7,141	7,072	6,085	5,365
	Waco	95	222	430	404	376
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	43,035	38,158	30,754	26,582
	Austin	0	14,726	13,901	11,319	9,785
	Corpus Christi	0	1,968	1,692	1,340	1,082
	Dallas	0	0	0	0	0
	El Paso	0	7,806	6,555	5,333	4,669
	Lubbock	0	6,716	5,761	4,552	3,912
	San Antonio	0	11,819	10,249	8,210	7,134
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	7	7	6	6	5
	Austin	0	0	0	0	0
	Austin,San Antoni	7	7	6	6	5
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	16,922	15,913	14,501	12,035	11,123
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	16,922	15,913	14,501	12,035	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	13	8	8	8	8
	Austin,San Antoni	3	2	2	2	2
	Corpus Christi	0	0	0	0	47
	Dallas,Ft Worth	1	1	1	1	1
	Houston,Corpus C	9	5	5	5	5
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	144	128	122	121	110
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	100
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	100
TOTAL FOR TEXAS BASIC SERVICE		246,801	459,475	724,773	676,742	612,617
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,132,379	1,547,606	2,026,610	1,977,785	1,887,879

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	35,459	33,402	30,638	26,790	24,521
	Austin	18	6	6	4	3
	Corpus Christi	0	0	0	0	0
	Dallas	20,574	19,518	17,702	16,174	15,023
	El Paso	0	0	0	0	0
	Houston	46	13	6	4	3
	San Antonio	14,821	13,865	12,924	10,608	9,492
Amerigroup Texas, Inc.	Consolidated	0	233,893	217,173	243,537	167,685
	Austin	0	0	0	0	0
	Beaumont	0	1,213	1,203	1,247	896
	Corpus Christi	0	0	0	0	0
	Dallas	0	124,832	117,232	129,377	89,887
	El Paso	0	0	0	0	0
	Ft Worth	0	59,302	54,731	61,988	43,360
	Houston	0	44,678	40,620	46,098	30,906
	Lubbock	0	0	0	0	0
	San Antonio	0	3,868	3,387	4,827	2,636
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	83	104	100	97	115
	Dallas	(5)	2	2	2	2
	Houston	88	102	98	95	113
Community First Health Plans, Inc.	San Antonio*	349,444	82,890	73,684	62,413	52,579
Community Health Choice, Inc.	Houston*	131,638	122,193	105,747	90,052	81,356
Cook Children's Health Plan	Dallas*	108,924	0	190,694	75,925	64,990
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,697,378	3,352,247	4,709,661	4,977,573	4,829,573
	Abilene	0	2,341	12,607	2,949	7,988
	Amarillo,Lubbock	0	6,638	21,036	22,477	20,675
	Austin	3	18,159	49,337	69,769	59,279
	Beaumont,Lufkin	6	2,862	19,698	1,509	10,451
	Corpus Christi	0	4,259	15,227	17,432	15,330
	Dallas,Ft Worth	12	85,561	300,546	374,525	326,317
	East Texas,Tyler	0	11,149	33,656	37,352	34,972
	El Paso	0	10,595	64,133	73,975	66,534
	Houston	24	67,564	290,945	331,292	300,680
	Midland	0	2,931	11,595	11,296	10,927
	Rio Grande Valley	0	9,257	72,293	35,757	51,820
	San Angelo	0	1,994	12,337	40	6,256
	San Antonio	0	14,205	34,353	95,006	62,374
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	341	75,136	251,745	280,420	294,892
	Austin	158	34,126	98,746	110,001	119,466
	Corpus Christi	0	2,398	8,523	9,577	10,216
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	183	17,713	53,193	55,923	58,730
	San Antonio	0	20,899	91,283	104,919	106,480
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	203,383	28,027	27,600	23,177	20,848
	Dallas	17,962	17,268	15,451	12,945	11,429
	El Paso	0	0	0	0	0
	Houston	9,489	9,101	8,142	6,992	6,489
	San Antonio	0	1,658	4,007	3,240	2,930
Parkland Community Health Plan, Inc.	Northeast TX*	120,842	113,916	(113,916)	310,942	78,566
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	4,004	5,508	7,631	8,216	8,295
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	2,814	1,980	18,093	13,485
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	6,523	23,180	24,395	22,345	19,859
	Abilene	463	416	1,056	1,223	1,188
	Amarillo	16	391	862	906	858
	Lubbock	6,355	21,829	21,363	19,044	16,674
	Waco	88	544	1,114	1,172	1,139
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	134,669	118,590	100,566	83,402
	Austin	0	45,670	42,720	37,162	30,989
	Corpus Christi	0	6,180	5,329	4,402	3,449
	Dallas	0	0	0	0	0
	El Paso	0	24,729	20,560	17,379	14,548
	Lubbock	0	20,993	18,151	14,607	12,154
	San Antonio	0	37,097	31,830	27,016	22,262
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	21	21	21	17	16
	Austin	0	0	0	0	0
	Austin,San Antoni	21	21	21	17	16
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	49,450	47,072	43,684	48,344	34,845
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	49,450	47,072	43,684	48,344	34,845
Unitedhealthcare of Texas, Inc.	Consolidated	39	24	24	24	24
	Austin,San Antoni	9	6	6	6	6
	Corpus Christi	0	0	0	0	79
	Dallas,Ft Worth	3	3	3	3	3
	Houston,Corpus C	27	15	15	15	15
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	304	0	791	366	332
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	88
TOTAL FOR TEXAS BASIC SERVICE		1,010,500	1,140,364	1,918,344	2,384,703	1,919,501
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,707,833	4,255,096	5,690,242	6,288,897	5,775,471

INCOME STATEMENT DATA
FOURTH QUARTER 2014
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	447	1,977	3,152	2,791	1,985
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	10,657	10,003	8,858	7,213	6,398
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,282,232	2,301,447	2,317,728	2,325,120	2,324,156
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	454,946	417,828	379,041	363,668	354,153
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,130	2,150	2,114	1,971	1,949
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	50,031,078
TOTAL FOR TEXAS BASIC SERVICE		13,234	14,130	14,124	11,975	50,041,410
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,750,412	2,733,405	2,710,893	2,700,763	52,719,719

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,327	4,248	8,224	8,896	6,956
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	29,750	29,698	26,465	22,894	25,762
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,820,662	6,882,253	6,970,932	6,946,311	7,069,905
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,369,505	1,271,459	1,177,031	1,100,221	1,073,656
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,514	6,442	6,251	5,995	5,803
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	1,848,043
TOTAL FOR TEXAS BASIC SERVICE		37,591	40,388	40,940	37,785	1,886,564
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,227,758	8,194,100	8,188,903	8,084,317	10,030,125

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	64,303	57,181	53,123	51,233	45,151	
	Austin	7,607	6,896	6,635	6,626	6,430	
	Corpus Christi	220	118	117	132	83	
	Dallas	14,461	12,477	11,273	10,963	9,864	
	El Paso	3,125	2,134	1,837	1,543	1,038	
	Houston	31,198	28,285	26,600	25,415	22,388	
	San Antonio	7,692	7,271	6,661	6,554	5,348	
	Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	16,612	14,395	13,337	13,477	13,574	
	Dallas	(376)	288	267	270	271	
	Houston	15,948	14,107	13,070	13,207	13,303	
Community First Health Plans, Inc.	San Antonio*	5,451	5,521	5,462	5,401	5,339	
Community Health Choice, Inc.	Houston*	0	107	248	212	205	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Health Care Service Corp.	Consolidated	765,362	889,735	1,158,424	1,120,080	1,087,575	
	Abilene	23	1,185	4,539	2,738	2,634	
	Amarillo,Lubbock	218	3,492	8,559	7,728	7,083	
	Austin	1,161	9,845	21,684	22,377	20,911	
	Beaumont,Lufkin	251	1,676	7,005	3,822	3,550	
	Corpus Christi	30	2,221	6,151	5,685	5,114	
	Dallas,Ft Worth	5,523	47,802	127,400	123,646	112,752	
	East Texas,Tyler	141	5,696	13,616	12,602	11,754	
	El Paso	356	6,349	25,706	24,250	21,882	
	Houston	4,400	39,306	121,550	112,143	103,902	
	Midland	114	1,573	4,675	4,085	3,679	
	Rio Grande Valley	83	5,302	27,654	18,975	17,266	
	San Angelo	21	986	4,719	2,172	2,026	
	San Antonio	200	7,516	15,693	23,047	20,913	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	226,468	253,652	310,689	298,030	287,593
	Austin	66,541	82,382	104,411	100,326	99,576
	Corpus Christi	16,433	17,073	18,699	17,617	17,649
	Dallas	0	0	0	0	0
	El Paso	1,616	0	0	0	0
	Houston	67,647	72,954	82,811	76,783	75,461
	San Antonio	74,231	77,414	102,985	101,486	92,826
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	708	1,557	1,122	924
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	708	1,557	1,122	2,700
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	87,203	86,701	86,770	90,104	89,306
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	1,342	3,639	3,370	3,732
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	41,846	42,406	43,417	49,867	49,006
	Abilene	7,253	7,270	7,502	8,897	8,886
	Amarillo	8,501	8,715	8,960	11,560	11,231
	Lubbock	20,498	20,908	21,292	22,636	22,040
	Waco	5,594	5,513	5,663	6,774	6,849
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	617	1,718	1,362	1,095
	Austin	0	617	1,718	1,362	1,095
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	17,938	2,399	2,400	2,331	2,295
	Austin	0	0	0	0	0
	Austin, San Antonio	2,568	2,124	2,085	2,025	1,992
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	15,089	3	3	3	3
	Houston	281	272	312	303	300
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	42	37	38	38	516
	Austin, San Antonio	3	2	2	2	95
	Corpus Christi	0	0	0	0	47
	Dallas, Ft Worth	1	1	1	1	261
	Houston, Corpus Ch	38	34	35	35	94
UTMB Health Plans, Inc.	Galveston*	344	335	323	309	306
Allegian Insurance Co.	Harlingen*	6,202	7,853	8,046	10,747	3,346
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		478,930	606,203	919,718	890,873	835,854
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,231,771	1,362,989	1,689,191	1,647,683	1,589,963

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

BASIC SERVICE HMOs		COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	196,635	175,774	166,086	156,076	140,810
	Austin	23,995	20,748	20,402	19,966	19,634
	Corpus Christi	675	373	365	366	291
	Dallas	44,720	38,334	36,043	33,441	30,108
	El Paso	9,320	7,199	5,787	5,020	3,828
	Houston	94,821	86,672	82,240	77,647	70,548
	San Antonio	23,104	22,448	21,249	19,636	16,401
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,587	43,265	41,918	40,110	40,515
	Dallas	(1,165)	865	839	802	810
	Houston	50,752	42,400	41,079	39,308	39,705
Community First Health Plans, Inc.	San Antonio*	16,405	16,544	16,410	16,180	16,094
Community Health Choice, Inc.	Houston*	0	227	670	671	629
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,295,466	2,549,597	3,280,027	3,400,362	3,291,433
	Abilene	69	2,433	12,976	3,006	8,268
	Amarillo,Lubbock	645	7,334	21,847	23,266	21,603
	Austin	3,465	21,590	53,503	76,186	64,664
	Beaumont,Lufkin	760	3,506	20,365	1,519	10,907
	Corpus Christi	90	4,442	15,692	17,490	15,627
	Dallas,Ft Worth	16,542	101,311	315,789	405,408	349,650
	East Texas,Tyler	428	11,876	34,941	37,637	36,028
	El Paso	1,077	11,449	65,040	74,928	67,552
	Houston	13,257	81,456	307,292	336,213	315,593
	Midland	342	3,158	11,999	11,428	11,316
	Rio Grande Valley	261	9,802	73,389	36,205	52,966
	San Angelo	65	2,098	12,598	(38)	6,410
	San Antonio	603	14,804	35,369	97,313	64,129
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	684,760	730,587	895,405	903,304	852,010
	Austin	198,862	235,095	299,618	306,938	269,336
	Corpus Christi	49,481	50,017	55,073	53,481	54,513
	Dallas	0	0	0	0	0
	El Paso	4,871	0	0	0	0
	Houston	207,105	215,814	243,731	233,770	231,538
	San Antonio	224,441	224,657	291,750	303,532	290,912
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	1,658	4,007	3,240	2,930
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	1,658	4,007	3,240	22,883
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	257,780	261,440	264,533	265,776	264,243
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	2,814	1,980	18,093	13,485
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	55,301	126,873	149,767	115,816	146,809
	Abilene	10,571	21,813	22,200	23,897	26,569
	Amarillo	13,111	26,012	26,603	29,668	33,658
	Lubbock	24,997	62,465	84,107	44,339	66,049
	Waco	6,622	16,583	16,857	17,912	20,533
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	1,354	4,562	4,517	3,692
	Austin	0	1,354	4,562	4,517	3,692
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	53,967	7,328	7,095	6,980	6,859
	Austin	0	0	0	0	0
	Austin, San Antonio	7,643	6,350	6,187	6,052	5,951
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	45,467	144	9	9	9
	Houston	857	834	899	919	899
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	129	111	114	114	961
	Austin, San Antonio	9	6	6	6	95
	Corpus Christi	0	0	0	0	79
	Dallas, Ft Worth	6	3	3	3	489
	Houston, Corpus Christi	114	102	105	105	169
UTMB Health Plans, Inc.	Galveston*	1,044	1,008	976	936	922
Allegian Insurance Co.	Harlingen*	18,822	21,591	21,703	32,034	(36,171)
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,372,034	1,665,833	2,556,026	2,684,408	2,478,501
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,629,896	3,940,171	4,855,253	4,964,209	4,745,221

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	21,898	22,268	21,411	19,749	19,639
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		21,898	22,268	21,411	19,749	19,639
TOTAL FOR BASIC SERVICE (IND. WIDE)		21,898	22,268	21,411	19,749	19,639

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014**

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	48,329	67,156	67,097	62,935	61,607
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		48,329	67,156	67,097	62,935	61,607
TOTAL FOR BASIC SERVICE (IND. WIDE)		48,329	67,156	67,097	62,935	61,607

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	11,381	10,781	9,921	8,417	7,958
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,578	6,382	5,396	5,101	4,875
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	4,803	4,399	4,525	3,316	3,083
Amerigroup Texas, Inc.	Consolidated	79,453	79,379	70,853	60,869	54,808
	Austin	0	0	0	0	0
	Beaumont	395	416	363	290	299
	Corpus Christi	0	0	0	0	0
	Dallas	43,488	42,388	38,372	32,640	29,433
	El Paso	0	0	0	0	0
	Ft Worth	19,557	20,060	17,919	15,615	14,144
	Houston	14,938	15,106	13,131	11,368	10,077
	San Antonio	1,075	1,409	1,068	956	855
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	826	793	697	584	551
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	27,918	26,577	23,865	19,541	16,588
Community Health Choice, Inc.	Houston*	42,339	38,721	33,820	27,783	25,006
Cook Children's Health Plan	Dallas*	34,890	32,369	28,909	23,654	20,942
Driscoll Children's Health Plan	Corpus Christi*	10,657	11,552	8,858	7,213	6,398
El Paso First Health Plans, Inc.	Consolidated	14,829	14,321	12,851	10,628	9,481
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,722	4,948	5,525	4,893	4,700
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	4,722	4,948	5,525	4,893	4,700
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	9,001	7,996	7,311	6,087	5,620
	Dallas	5,896	5,280	4,817	3,954	2,286
	El Paso	0	0	0	0	0
	Houston	3,105	2,716	2,494	2,133	2,022
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	38,273	36,762	33,300	28,330	25,592
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,130	2,150	2,114	1,971	1,949
Seton Health Plan, Inc.	Austin*	12,376	12,143	11,009	9,562	8,396
SHA, L.L.C.	Consolidated	6,805	6,556	5,912	4,961	4,329
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,805	6,556	5,912	4,961	4,329
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	46,017	42,418	36,440	29,392	25,487
	Austin	15,453	14,109	12,183	9,957	8,690
	Corpus Christi	2,077	1,968	1,692	1,340	1,082
	Dallas	0	0	0	0	0
	El Paso	8,561	7,806	6,555	5,333	4,669
	Lubbock	7,129	6,716	5,761	4,552	3,912
	San Antonio	12,797	11,819	10,249	8,210	7,134
Texas Children's Health Plan, Inc.	Houston*	91,219	85,878	76,880	64,634	57,606
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	16,922	15,913	14,501	12,035	11,123
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	16,922	15,913	14,501	12,035	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Cf	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		449,758	429,257	382,766	320,554	286,534
TOTAL FOR BASIC SERVICE (IND. WIDE)		449,758	429,257	382,766	320,554	286,534

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS						
BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	35,359	33,360	30,609	26,770	24,503
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	20,556	19,504	17,694	16,171	15,020
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	14,803	13,856	12,915	10,599	9,483
Amerigroup Texas, Inc.	Consolidated	246,532	233,893	217,173	243,537	167,685
	Austin	0	0	0	0	0
	Beaumont	1,304	1,213	1,203	1,247	896
	Corpus Christi	0	0	0	0	0
	Dallas	134,110	124,832	117,232	129,377	89,887
	El Paso	0	0	0	0	0
	Ft Worth	61,021	59,302	54,731	61,988	43,360
	Houston	46,570	44,678	40,620	46,098	30,906
	San Antonio	3,527	3,868	3,387	4,827	2,636
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	2,491	2,506	2,195	1,814	1,631
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	86,265	82,848	73,626	62,356	52,549
Community Health Choice, Inc.	Houston*	131,638	121,966	105,077	89,381	80,727
Cook Children's Health Plan	Dallas*	108,924	131,716	58,978	75,925	64,990
Driscoll Children's Health Plan	Corpus Christi*	29,750	29,698	26,465	22,894	25,762
El Paso First Health Plans, Inc.	Consolidated	45,567	44,351	39,678	33,978	29,331
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	13,670	14,429	15,424	16,203	14,273
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	13,670	14,429	15,424	16,203	14,273
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,451	26,369	23,593	19,937	17,918
	Dallas	17,962	17,268	15,451	12,945	(12,305)
	El Paso	0	0	0	0	0
	Houston	9,489	9,101	8,142	6,992	6,489
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	120,842	113,916	102,806	89,456	83,330
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,514	6,442	6,251	5,995	5,803
Seton Health Plan, Inc.	Austin*	39,119	36,802	33,091	30,274	26,087
SHA, L.L.C.	Consolidated	6,289	20,501	(2,173)	36,285	13,552
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,289	20,501	(2,173)	36,285	13,552
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	142,282	133,315	114,028	96,049	79,710
	Austin	47,650	44,316	38,158	32,645	27,297
	Corpus Christi	6,362	6,180	5,329	4,402	3,449
	Dallas	0	0	0	0	0
	El Paso	26,767	24,729	20,560	17,379	14,548
	Lubbock	22,215	20,993	18,151	14,607	12,154
	San Antonio	39,288	37,097	31,830	27,016	22,262
Texas Children's Health Plan, Inc.	Houston*	281,554	267,841	237,301	(294,617)	684,996
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	49,450	47,072	43,684	48,344	34,845
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	49,450	47,072	43,684	48,344	34,845
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Cf	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,373,697	1,347,025	1,127,806	604,581	1,407,692
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,373,697	1,347,025	1,127,806	604,581	1,407,692

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	57,340	53,033	46,651	39,114	34,513
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	57,340	53,033	46,651	39,114	34,513
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		57,340	53,033	46,651	39,114	34,513
TOTAL FOR BASIC SERVICE (IND. WIDE)		57,340	53,033	46,651	39,114	34,513

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2014
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC Molina Healthcare of Texas, Inc.	Consolidated	175,932	167,381	145,022	126,095	107,843
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	175,932	167,381	145,022	126,095	107,843
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of T	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Cf	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		175,932	167,381	145,022	126,095	107,843
TOTAL FOR BASIC SERVICE (IND. WIDE)		175,932	167,381	145,022	126,095	107,843

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

BASIC SERVICE HMOs	TOTAL ENDING ENROLLMENT less PROVIDER HMO					
	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	150,960	144,128	146,333	153,011	148,667
	Austin	7,698	6,953	6,690	6,684	6,489
	Corpus Christi	222	120	119	134	85
	Dallas	67,591	64,920	67,982	74,485	74,756
	El Paso	3,129	2,138	1,841	1,547	1,042
	Houston	35,239	34,056	32,407	31,291	28,314
	San Antonio	37,081	35,941	37,294	38,870	37,981
Amerigroup Texas, Inc.	Consolidated	623,990	612,141	634,635	680,968	691,719
	Austin	12,151	11,918	11,734	11,952	11,972
	Beaumont	14,494	13,956	14,069	14,635	14,794
	Corpus Christi	0	0	0	0	0
	Dallas	209,260	203,336	216,270	235,667	241,147
	El Paso	12,965	12,926	13,078	13,357	13,509
	Ft Worth	147,720	144,925	150,801	163,654	166,883
	Houston	164,675	160,894	162,506	171,736	172,138
	San Antonio	21,298	20,621	20,869	21,850	21,855
Arcadian Health Plan, Inc.	Consolidated	26,260	6,908	6,915	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	495	512	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	8,431	7,761	7,534	8,033	7,958
Cigna Healthcare of Texas, Inc.	Consolidated	16,612	14,395	13,337	13,477	13,574
	Dallas	(376)	288	267	270	271
	Houston	15,948	14,107	13,070	13,207	13,303
Community First Health Plans, Inc.	San Antonio*	118,671	117,451	124,703	134,052	134,581
Community Health Choice, Inc.	Houston*	239,302	234,328	243,937	254,401	260,409
Cook Children's Health Plan	Dallas*	109,456	107,113	113,662	119,825	121,478
Driscoll Children's Health Plan	Corpus Christi*	110,227	104,372	119,864	131,547	137,585
El Paso First Health Plans, Inc.	Consolidated	65,185	65,590	69,681	72,937	74,481
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	787,881	916,008	1,196,851	1,168,275	1,184,552
	Abilene	23	1,185	4,539	2,738	2,634
	Amarillo,Lubbock	218	3,492	8,559	7,728	7,083
	Austin	21,139	30,145	45,778	49,381	49,952
	Beaumont,Lufkin	251	1,676	7,005	3,822	3,550
	Corpus Christi	30	2,221	6,151	5,685	5,114
	Dallas,Ft Worth	5,523	47,802	127,400	123,646	112,752
	East Texas,Tyler	141	5,696	13,616	12,602	11,754
	El Paso	356	6,349	25,706	24,250	21,882
	Houston	4,400	39,306	121,550	112,143	103,902
	Midland	114	1,573	4,675	4,085	3,679
	Rio Grande Valley	83	5,302	27,654	18,975	17,266
	San Angelo	21	986	4,719	2,172	2,026
	San Antonio	200	7,516	15,693	23,047	20,913
Healthspring Life & Health Ins. Co., Inc.	Consolidated	592,201	552,988	513,890	519,737	511,731
	TX HMO	128,967	128,173	127,929	149,187	150,776

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

		TOTAL ENDING ENROLLMENT less PROVIDER HMO				
BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	283,521	328,003	386,301	374,803	365,481
	Austin	69,565	86,744	108,929	104,981	104,279
	Corpus Christi	29,487	30,735	32,365	31,335	31,662
	Dallas	10,902	13,051	13,394	13,742	15,682
	El Paso	9,154	8,842	8,945	8,992	9,999
	Houston	69,309	75,955	85,958	80,096	78,963
	San Antonio	95,104	100,189	126,091	124,791	113,631
K S Plan Administrators, LLC	Consolidated	24,584	26,159	26,879	27,788	28,843
Molina Healthcare of Texas, Inc.	Consolidated	136,982	140,323	153,610	170,159	175,893
	Dallas	52,785	52,223	54,822	57,442	62,742
	El Paso	15,653	15,255	15,384	15,623	16,742
	Houston	(18,056)	(15,108)	(8,289)	579	5,281
	San Antonio	86,600	87,953	91,693	96,515	122,820
Parkland Community Health Plan, Inc.	Northeast TX*	197,910	191,568	200,101	215,026	215,431
Physicians Health Choice of Texas, LLC	Consolidated	32,192	27,927	27,529	27,303	27,267
Scott & White Health Plan	Central TX*	145,888	146,884	151,253	155,258	158,207
Selectcare Health Plans, Inc.	Consolidated	4,648	4,846	4,763	0	4,560
SelectCare of Texas, L.L.C.	Consolidated	49,880	56,455	56,452	0	57,139
Sendero Health Plans, Inc.	Austin*	10,850	12,484	16,082	17,610	18,516
Seton Health Plan, Inc.	Austin*	23,858	23,434	24,345	25,730	25,473
SHA, L.L.C.	Consolidated	137,926	137,258	142,721	150,090	152,641
	Abilene	19,408	18,961	20,097	20,562	21,348
	Amarillo	12,923	13,144	13,817	16,404	16,341
	Lubbock	67,381	67,230	69,578	73,801	74,338
	Waco	5,594	5,513	5,663	6,774	6,849
	West & Central TX	32,620	32,410	33,566	32,549	33,765
Superior Healthplan, Inc.	Consolidated	395,360	382,405	390,729	439,977	445,601
	Austin	102,241	98,119	102,486	108,170	108,695
	Corpus Christi	31,696	30,847	30,348	31,202	31,203
	Dallas	25,565	25,278	25,378	26,222	26,414
	El Paso	63,899	60,896	61,852	64,415	64,622
	Lubbock	35,346	34,825	35,281	36,836	37,023
	San Antonio	136,613	132,440	135,384	143,806	147,228
Texas Children's Health Plan, Inc.	Houston*	349,585	339,399	360,233	384,184	395,401
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,691	187,791	188,970	190,046	192,119
	Austin	0	0	0	0	0
	Austin, San Antonio	59,647	63,526	55,587	55,632	56,052
	Corpus Christi	4,305	123,990	5,274	5,528	5,649
	Dallas, Ft Worth	128,458	3	127,797	128,583	130,118
	Houston	281	272	312	303	300
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	217,944	210,469	218,727	228,808	234,113
	Austin, San Antonio	69,951	69,489	71,719	75,295	76,721
	Corpus Christi	8,322	8,456	8,680	9,016	9,178
	Houston	139,671	132,524	138,328	144,497	148,214
Unitedhealthcare of Texas, Inc.	Consolidated	42	37	38	38	516
	Austin, San Antonio	3	2	2	2	95
	Corpus Christi	0	0	0	0	47
	Dallas, Ft Worth	1	1	1	1	261
	Houston, Corpus Cf	38	34	35	35	94
UTMB Health Plans, Inc.	Galveston*	344	335	323	309	306
Allegian Insurance Co.	Harlingen*	6,202	9,216	9,518	12,296	4,902
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	33,430	35,860	37,891	39,750	41,107
TOTAL FOR TEXAS BASIC SERVICE		3,848,137	3,949,554	4,411,125	4,566,887	4,647,251
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,093,013	5,144,531	5,588,319	5,715,438	5,830,251

INCOME STATEMENT DATA
FOURTH QUARTER 2014

TOTAL MEMBER MONTHS less PROVIDER HMO						
BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	458,536	437,274	439,241	452,476	449,380
	Austin	24,269	20,917	20,571	20,138	19,810
	Corpus Christi	681	379	371	372	297
	Dallas	204,832	195,345	202,163	217,394	223,153
	El Paso	9,332	7,211	5,799	5,032	3,840
	Houston	106,860	103,910	99,645	95,234	88,286
	San Antonio	112,562	109,512	110,692	114,306	113,994
	Amerigroup Texas, Inc.	Consolidated	1,888,180	1,835,652	1,882,323	2,040,261
Austin	36,297	35,579	35,580	35,562	36,128	
Beaumont	43,632	42,244	42,296	43,414	44,280	
Corpus Christi	1	0	0	0	0	
Dallas	636,060	609,642	637,074	711,488	716,631	
El Paso	38,678	38,443	39,004	39,550	40,548	
Ft Worth	448,487	433,846	446,249	489,107	497,097	
Houston	497,827	483,976	485,396	513,825	516,102	
San Antonio	64,421	62,090	62,312	65,917	65,782	
Arcadian Health Plan, Inc.	Consolidated	78,309	20,818	20,750	(41,568)	0
Amarillo	0	0	0	0	0	
Austin	0	0	0	0	0	
Beaumont	0	0	0	0	0	
El Paso	0	0	0	0	0	
Northeast Texas	11,918	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	1,482	1,521	(3,003)	0
Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
Dallas, Ft Worth	0	0	0	0	0	
El Paso	0	0	0	0	0	
Houston	0	0	0	0	0	
San Antonio	0	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	25,992	24,018	22,769	23,517	23,890
Cigna Healthcare of Texas, Inc.	Consolidated	49,587	43,265	41,918	40,110	40,515
Dallas	(1,165)	865	839	802	810	
Houston	50,752	42,400	41,079	39,308	39,705	
Community First Health Plans, Inc.	San Antonio*	357,059	354,609	367,681	390,942	403,361
Community Health Choice, Inc.	Houston*	723,775	708,453	724,444	766,671	797,166
Cook Children's Health Plan	Dallas*	334,231	353,956	304,964	353,503	363,855
Driscoll Children's Health Plan	Corpus Christi*	331,632	335,901	357,671	392,963	423,945
El Paso First Health Plans, Inc.	Consolidated	195,873	196,227	205,160	215,568	222,224
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,363,018	2,626,926	3,378,997	3,540,780	3,499,299
Abilene	69	2,433	12,976	3,006	8,268	
Amarillo,Lubbock	645	7,334	21,847	23,266	21,603	
Austin	62,332	81,531	121,650	155,611	149,590	
Beaumont,Lufkin	760	3,506	20,365	1,519	10,907	
Corpus Christi	90	4,442	15,692	17,490	15,627	
Dallas,Ft Worth	16,542	101,311	315,789	405,408	349,650	
East Texas,Tyler	428	11,876	34,941	37,637	36,028	
El Paso	1,077	11,449	65,040	74,928	67,552	
Houston	13,257	81,456	307,292	336,213	315,593	
Midland	342	3,158	11,999	11,428	11,316	
Rio Grande Valley	261	9,802	73,389	36,205	52,966	
San Angelo	65	2,098	12,598	(38)	6,410	
San Antonio	603	14,804	35,369	97,313	64,129	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,779,848	1,677,020	1,581,255	1,526,128	1,544,126
TX HMO	385,380	384,650	383,756	405,225	449,564	

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2014

BASIC SERVICE HMOs		TOTAL MEMBER MONTHS less PROVIDER HMO				
	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	854,544	952,704	1,121,019	1,132,566	1,084,356
	Austin	207,805	248,028	313,006	320,779	283,406
	Corpus Christi	88,568	91,008	96,099	94,578	98,572
	Dallas	32,163	39,003	39,794	40,879	55,250
	El Paso	27,402	26,561	26,734	26,985	38,374
	Houston	211,910	224,703	252,999	243,571	241,833
	San Antonio	286,696	292,557	360,772	373,261	333,760
K S Plan Administrators, LLC	Consolidated	73,477	78,167	79,859	82,448	85,393
Molina Healthcare of Texas, Inc.	Consolidated	408,588	414,396	452,147	495,590	525,343
	Dallas	158,842	157,224	163,052	170,334	255,906
	El Paso	47,726	46,177	46,052	46,779	64,741
	Houston	(58,025)	(52,233)	(29,718)	(7,958)	12,102
	San Antonio	260,045	263,228	272,761	286,435	559,424
Parkland Community Health Plan, Inc.	Northeast TX*	602,838	579,921	595,037	627,492	650,190
Physicians Health Choice of Texas, LL	Consolidated	97,423	84,442	82,967	82,115	81,707
Scott & White Health Plan	Central TX*	432,995	440,662	451,526	465,840	475,265
Selectcare Health Plans, Inc.	Consolidated	13,897	14,729	14,363	14,126	13,796
SelectCare of Texas, L.L.C.	Consolidated	149,183	169,540	169,331	169,671	170,993
Sendero Health Plans, Inc.	Austin*	33,654	36,120	38,025	59,192	57,347
Seton Health Plan, Inc.	Austin*	73,945	70,554	71,021	75,936	76,785
SHA, L.L.C.	Consolidated	149,197	410,398	424,047	443,566	455,980
	Abilene	22,569	56,636	59,381	61,008	63,536
	Amarillo	17,430	39,082	40,846	44,465	48,712
	Lubbock	70,645	201,390	207,095	216,996	222,555
	Waco	6,622	16,583	16,857	17,912	20,533
	West & Central TX	31,931	96,707	99,868	103,185	100,644
Superior Healthplan, Inc.	Consolidated	1,202,311	1,160,257	1,166,306	1,252,693	1,338,830
	Austin	311,606	298,006	304,004	323,456	327,944
	Corpus Christi	95,940	93,321	91,411	93,196	93,974
	Dallas	76,787	76,105	76,028	76,925	79,162
	El Paso	195,774	185,481	185,082	193,108	195,128
	Lubbock	107,778	105,106	106,185	109,827	111,597
	San Antonio	414,426	402,238	403,596	426,855	440,929
Texas Children's Health Plan, Inc.	Houston*	1,063,187	1,034,571	1,066,357	(953,126)	3,295,572
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	576,153	562,241	565,608	569,403	573,910
	Austin	0	0	0	0	0
	Austin, San Antonio	178,203	190,137	151,775	166,668	167,442
	Corpus Christi	12,865	371,126	15,788	16,562	16,875
	Dallas, Ft Worth	384,228	144	382,572	756,380	388,694
	Houston	857	834	899	919	899
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	648,731	628,390	645,141	687,548	704,224
	Austin, San Antonio	208,547	208,363	212,375	223,284	231,477
	Corpus Christi	24,892	24,886	25,788	26,670	27,644
	Houston	415,292	395,141	406,978	437,594	445,103
Unitedhealthcare of Texas, Inc.	Consolidated	129	111	114	114	961
	Austin, San Antonio	9	6	6	6	95
	Corpus Christi	0	0	0	0	79
	Dallas, Ft Worth	6	3	3	3	489
	Houston, Corpus Cf	114	102	105	105	169
UTMB Health Plans, Inc.	Galveston*	1,044	1,008	976	936	922
Allegian Insurance Co.	Harlingen*	18,822	24,889	26,044	36,624	(31,509)
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	98,933	105,798	111,601	117,713	122,080
TOTAL FOR TEXAS BASIC SERVICE		11,345,767	11,778,103	12,860,363	11,641,669	16,029,512
TOTAL FOR BASIC SERVICE (IND. WIDE)		15,085,091	15,384,499	16,410,183	15,058,795	19,513,734

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	\$395.80	\$396.34	\$390.13	\$401.12	\$404.55	
	Austin	\$373.51	\$356.67	\$354.55	\$357.80	\$355.36	
	Corpus Christi	\$305.56	\$372.94	\$378.30	\$393.24	\$298.55	
	Dallas	\$423.61	\$420.41	\$413.73	\$440.40	\$441.09	
	El Paso	\$334.41	\$334.62	\$338.34	\$334.41	\$368.75	
	Houston	\$401.16	\$418.54	\$413.98	\$420.36	\$425.08	
	San Antonio	\$370.53	\$326.34	\$306.27	\$319.38	\$318.29	
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHRISTUS Health Plan	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	(\$21,465.97)	\$26,798.53	\$26,837.29	\$27,336.00	\$27,908.60	
Community First Health Plans, Inc.	Houston	(\$10.62)	\$10.93	\$10.95	\$11.16	\$11.39	
	San Antonio*	\$1,557.27	\$1,373.13	\$1,344.70	\$1,327.85	\$1,376.53	
Community Health Choice, Inc.	Houston*	\$0.00	\$25,429.66	\$8,598.45	\$8,924.49	\$9,374.69	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$10,076,273.87	\$302,654.64	\$69,746.34	\$347,342.10	\$111,221.29	
	Amarillo,Lubbock	\$56.13	\$82.64	\$138.69	\$86.90	\$84.13	
	Austin	\$82.82	\$90.51	\$99.91	\$118.37	\$73.22	
	Beaumont,Lufkin	\$2,017.88	\$1,742.75	\$642.87	\$18,696.59	\$1,353.68	
	Corpus Christi	\$4,048.18	\$242.50	\$323.03	\$108.16	\$158.27	
	Dallas,Ft Worth	\$2.62	\$10.85	\$11.55	\$16.73	\$9.55	
	East Texas,Tyler	\$18,130.23	\$2,432.93	\$2,236.02	\$4,074.31	\$2,213.65	
	El Paso	\$176.99	\$260.32	\$123.43	\$200.59	\$116.09	
	Houston	\$31.66	\$36.32	\$50.32	\$83.94	\$46.78	
	Midland	\$18,592.19	\$7,589.82	\$6,177.13	\$11,277.23	\$6,261.95	
	Rio Grande Valley	\$642.65	\$86.34	\$39.79	\$123.51	\$46.73	
	San Angelo	\$1,681.12	\$1,152.88	\$1,367.99	(\$446,272.00)	\$1,797.03	
	San Antonio	\$52.38	\$35.13	\$83.44	\$10.67	\$21.87	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$896.08	\$932.03	\$895.81	\$844.02	\$971.24
	Corpus Christi	\$884.86	\$1,205.86	\$1,445.57	\$1,419.77	\$1,732.10
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$5.43	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$271.48	\$327.45	\$283.43	\$255.74	\$293.36
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$3,658.61	\$1,690.06	\$1,759.64	\$1,707.78	\$1,585.38
	Amarillo	\$523.21	\$256.63	\$264.38	\$250.10	\$236.72
	Lubbock	\$307.73	\$121.28	\$92.23	\$201.56	\$146.20
	Waco	\$2,951.49	\$1,103.40	\$1,168.03	\$1,095.67	\$934.75
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$307.25	\$293.77	\$150.99	\$354.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$20,472.98	(\$2.29)	\$2.12	\$23.86	\$19.93
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$8,318.67	\$15,212.00	\$19,579.17	\$14,571.83	\$4,985.14
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$58.56
	Dallas, Ft Worth	(\$51.33)	\$111.33	\$0.00	\$0.00	\$87.93
	Houston, Corpus Christi	\$87.07	\$30.93	\$30.26	\$30.26	\$1,274.88
UTMB Health Plans, Inc.	Galveston*	\$55.68	\$82.50	\$112.37	\$85.07	\$118.27
Allegian Insurance Co.	Harlingen*	\$10.72	\$9.55	\$9.23	\$5.95	(\$5.24)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$237.43	\$221.33	\$195.37	\$209.27	\$196.24

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$850.19	\$911.37	\$933.36	\$903.06	\$862.05
	Austin	\$557.27	\$760.16	\$719.79	\$785.89	\$808.01
	Corpus Christi	\$570.17	\$623.33	\$514.83	\$444.50	\$687.00
	Dallas	\$780.32	\$915.48	\$898.75	\$864.06	\$820.80
	El Paso	\$2,117.33	\$3,750.08	\$2,726.58	\$1,720.42	\$3,007.25
	Houston	\$896.77	\$1,003.83	\$989.33	\$955.72	\$928.03
	San Antonio	\$1,009.42	\$738.63	\$934.94	\$922.73	\$861.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$958.99	\$1,012.02	\$1,080.16	\$1,011.31	\$1,012.96
	TX HMO	\$977.74	\$1,031.71	\$1,103.53	\$1,029.97	\$1,032.37

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,245.08	\$1,275.07	\$1,208.30	\$1,226.57	\$1,177.35
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,245.08	\$1,275.07	\$1,208.30	\$1,226.57	\$1,382.68
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$461.80	\$444.28	\$539.49	\$460.69	\$488.71
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$880.27	\$920.15	\$990.28	\$922.86	\$923.10
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$872.05	\$911.42	\$979.01	\$914.71	\$914.57

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$348.42	\$114.98
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$0.00	\$0.00	\$0.00	\$0.78	\$0.32
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$70.93	\$90.99	\$73.25	\$62.15	\$62.83

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$59.51	\$63.99	\$74.30	\$88.33
TX HMO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$0.00	\$0.00	\$0.00	\$2,087,041.85	\$5,712,645.63
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,768.57	\$1,903.75	\$2,112.88	\$2,443.92	\$2,593.84

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$289.88	\$298.60	\$292.57	\$309.56	\$132.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$309.88	\$319.16	\$309.96	\$338.37	\$151.14
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$255.83	\$262.89	\$261.11	\$255.32	\$96.44
Amerigroup Texas, Inc.	Consolidated	\$360.95	\$364.66	\$353.09	\$341.15	\$307.15
	Austin	\$916.94	\$918.76	\$918.45	\$914.18	\$873.61
	Beaumont	\$556.07	\$550.76	\$545.91	\$542.40	\$521.88
	Corpus Christi	(\$9,254.25)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$208.53	\$212.52	\$200.42	\$199.44	\$181.93
	El Paso	\$795.70	\$817.38	\$822.62	\$869.19	\$971.83
	Ft Worth	\$340.29	\$342.38	\$335.52	\$329.49	\$327.84
	Houston	\$424.92	\$427.24	\$418.01	\$397.05	\$302.55
	Lubbock	\$366.34	\$365.26	\$371.57	\$368.38	\$420.18
	San Antonio	\$528.03	\$533.49	\$527.54	\$512.05	\$461.15
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$59.48	\$707.16	\$114.64	(\$101.18)	\$50.37
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$231.07	\$230.63	\$236.37	\$220.54	\$211.22
Community Health Choice, Inc.	Houston*	\$244.49	\$258.54	\$256.37	\$246.04	\$250.45
Cook Children's Health Plan	Dallas*	\$243.15	\$0.00	\$124.27	\$230.72	\$239.07
Driscoll Children's Health Plan	Corpus Christi*	\$253.19	\$262.69	\$261.40	\$255.48	\$266.37
El Paso First Health Plans, Inc.	Consolidated	\$188.32	\$192.55	\$190.35	\$194.03	\$193.65
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$159.43	\$194.78	\$281.41	\$376.44	\$412.20
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$159.43	\$195.18	\$186.02	\$202.46	\$229.50
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,096.45	\$1,085.23	\$1,159.61	\$1,006.36	\$1,027.61
	TX HMO	\$1,096.45	\$1,085.23	\$1,159.61	\$1,006.36	\$1,027.61

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$532.78	\$542.74	\$528.91	\$527.73	\$506.55
	Dallas	\$604.07	\$620.38	\$598.34	\$598.00	\$2,022.77
	El Paso	\$537.91	\$563.91	\$560.33	\$579.13	\$1,705.80
	Houston	\$589.95	\$603.97	\$589.84	\$588.00	\$554.78
	San Antonio	\$467.37	\$469.29	\$457.31	\$452.20	\$1,068.91
Parkland Community Health Plan, Inc.	Northeast TX*	\$232.59	\$230.30	(\$238.44)	\$77.42	\$207.07
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$291.82	\$361.16	\$293.44	\$269.43	\$261.97
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$286.83	\$271.57	\$264.10	\$255.97	\$253.64
Seton Health Plan, Inc.	Austin*	\$226.12	\$221.11	\$207.93	\$199.71	\$181.47
SHA, L.L.C.	Consolidated	\$805.82	\$290.30	\$289.96	\$259.32	\$220.48
	Abilene	\$944.48	\$335.52	\$324.30	\$286.28	\$217.45
	Amarillo	\$821.52	\$288.81	\$285.21	\$263.94	\$212.82
	Lubbock	\$575.23	\$224.75	\$235.47	\$218.31	\$206.53
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$1,014.87	\$348.77	\$342.15	\$299.28	\$241.36
Superior Healthplan, Inc.	Consolidated	\$383.82	\$392.01	\$379.50	\$404.49	\$416.94
	Austin	\$221.29	\$228.20	\$224.97	\$247.18	\$231.66
	Corpus Christi	\$610.99	\$613.47	\$593.94	\$603.74	\$590.93
	Dallas	\$800.63	\$793.29	\$780.05	\$809.05	\$844.57
	El Paso	\$193.75	\$198.84	\$195.02	\$231.99	\$216.61
	Lubbock	\$342.15	\$349.17	\$334.76	\$346.05	\$355.83
	San Antonio	\$455.23	\$465.18	\$450.25	\$467.65	\$450.26
Texas Children's Health Plan, Inc.	Houston*	\$201.44	\$205.24	\$202.86	\$202.79	\$204.23
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$550.34	\$545.30	\$535.27	\$518.88	\$467.29
	Austin, San Antonio	\$361.53	\$331.66	\$331.09	\$325.29	\$276.06
	Corpus Christi	\$959.36	\$970.19	\$970.39	\$964.86	\$822.82
	Houston	\$661.60	\$673.13	\$649.78	\$621.14	\$572.53
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$340.52	\$354.94	\$369.35	\$295.62	\$144.98
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$340.52	\$354.94	\$370.24	\$297.26	\$146.77

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHRISTUS Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$386.89	\$327.64	\$338.32	\$385.41	\$426.75

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$123.13	\$116.61	\$121.14	\$112.20	\$87.88
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$130.95	\$124.38	\$133.24	\$123.56	\$91.43
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$112.28	\$105.66	\$104.57	\$94.86	\$82.26
Amerigroup Texas, Inc.	Consolidated	\$135.60	\$136.95	\$142.39	\$144.11	\$125.34
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$162.48	\$163.02	\$165.62	\$174.21	\$100.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$130.23	\$131.32	\$134.42	\$135.95	\$128.28
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$135.15	\$133.75	\$138.66	\$143.41	\$136.34
	Houston	\$154.28	\$159.94	\$171.88	\$169.27	\$104.16
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$85.16	\$85.19	\$87.52	\$95.01	\$82.52
Cook Children's Health Plan	Dallas*	\$191.15	\$143.69	\$283.50	\$219.12	\$231.85
Driscoll Children's Health Plan	Corpus Christi*	\$540.25	\$472.47	\$495.01	\$523.74	\$452.42
El Paso First Health Plans, Inc.	Consolidated	\$117.53	\$115.58	\$122.16	\$102.37	\$120.60
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$285.81	\$299.86	\$345.30	\$352.41	(\$356.03)
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$26.27	\$26.44	\$28.81	\$47.08	\$38.33
SHA, L.L.C.	Consolidated	\$820.96	\$236.57	(\$2,018.69)	\$138.12	\$255.04
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$360.02	\$363.81	\$368.99	\$421.25	\$451.70
	Corpus Christi	\$1,028.05	\$983.68	\$1,009.70	\$1,208.08	\$1,377.51
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$128.30	\$126.17	\$123.10	\$151.79	\$167.08
	San Antonio	\$52.14	\$52.48	\$54.18	\$59.46	\$70.28
Texas Children's Health Plan, Inc.	Houston*	\$17.33	\$17.28	\$17.05	(\$13.48)	\$4.96
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$145.06	\$139.91	\$155.68	\$293.82	\$100.54

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$370.17	\$400.31	\$391.04	\$362.39	\$369.34
	Austin	\$376.12	\$360.05	\$350.41	\$361.48	\$366.75
	Corpus Christi	\$308.65	\$376.90	\$380.50	\$394.07	\$306.40
	Dallas	\$362.55	\$403.62	\$390.22	\$349.65	\$348.92
	El Paso	\$337.18	\$341.53	\$341.12	\$338.48	\$378.65
	Houston	\$457.85	\$515.72	\$507.42	\$519.25	\$533.72
	San Antonio	\$302.61	\$296.55	\$297.96	\$257.05	\$282.29
Amerigroup Texas, Inc.	Consolidated	\$346.56	\$360.56	\$348.90	\$332.85	\$363.33
	Austin	\$870.45	\$899.33	\$885.95	\$870.11	\$972.89
	Beaumont	\$529.85	\$529.46	\$525.13	\$514.05	\$554.52
	Corpus Christi	(\$34,756.65)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$186.98	\$192.02	\$179.87	\$173.42	\$198.58
	El Paso	\$821.10	\$815.42	\$833.50	\$855.01	\$964.99
	Ft Worth	\$303.38	\$310.36	\$303.00	\$295.95	\$331.22
	Houston	\$375.89	\$384.77	\$364.04	\$339.25	\$378.83
	Lubbock	\$355.85	\$368.55	\$384.73	\$365.01	\$406.55
	San Antonio	\$465.77	\$489.52	\$489.42	\$450.97	\$516.83
Arcadian Health Plan, Inc.	Consolidated	\$737.58	\$900.75	\$852.56	\$876.69	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$790.36	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$866.97	\$853.86	\$860.33	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$292.22	\$241.52	\$207.55	\$212.29	\$209.10
Cigna Healthcare of Texas, Inc.	Consolidated	\$504.32	\$535.78	\$537.16	\$546.58	\$557.97
	Dallas	\$462.98	\$535.97	\$536.37	\$547.11	\$558.17
	Houston	\$503.37	\$535.78	\$537.17	\$546.58	\$557.96
Community First Health Plans, Inc.	San Antonio*	\$195.18	\$209.05	\$207.81	\$210.05	\$187.17
Community Health Choice, Inc.	Houston*	\$228.87	\$240.86	\$242.34	\$239.15	\$239.16
Cook Children's Health Plan	Dallas*	\$211.99	\$185.01	\$233.75	\$214.42	\$228.40
Driscoll Children's Health Plan	Corpus Christi*	\$246.69	\$256.18	\$255.23	\$249.50	\$258.06
El Paso First Health Plans, Inc.	Consolidated	\$171.24	\$173.27	\$175.09	\$184.53	\$184.25
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$316.18	\$291.85	\$287.61	\$324.76	\$311.36
	Abilene	\$546.28	\$245.92	\$227.49	\$638.43	\$242.63
	Amarillo,Lubbock	\$449.85	\$257.18	\$240.52	\$371.60	\$243.75
	Austin	\$206.65	\$243.10	\$230.81	\$295.60	\$256.09
	Beaumont,Lufkin	\$480.20	\$285.73	\$246.13	\$1,164.05	\$250.22
	Corpus Christi	\$506.44	\$244.29	\$226.18	\$371.93	\$238.60
	Dallas,Ft Worth	\$483.22	\$271.59	\$245.95	\$364.40	\$252.09
	East Texas,Tyler	\$452.96	\$246.04	\$224.00	\$383.07	\$241.94
	El Paso	\$392.48	\$251.46	\$232.26	\$361.35	\$242.02
	Houston	\$501.01	\$279.21	\$239.94	\$368.47	\$248.77
	Midland	\$493.43	\$259.42	\$238.61	\$374.66	\$242.99
	Rio Grande Valley	\$432.59	\$243.11	\$228.90	\$447.11	\$240.93
	San Angelo	\$490.52	\$243.99	\$228.22	(\$25,517.16)	\$242.70
	San Antonio	\$1,255.60	\$261.71	\$235.09	\$331.83	\$246.59
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$282.02	\$327.99	\$349.39	\$341.38	\$374.10
	TX HMO	\$994.78	\$1,042.14	\$1,114.55	\$1,024.34	\$1,035.78

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$397.52	\$445.99	\$424.64	\$415.48	\$430.68
	Austin	\$254.88	\$283.65	\$287.18	\$269.89	\$369.77
	Corpus Christi	\$566.73	\$627.03	\$603.22	\$604.59	\$543.98
	Dallas	\$870.88	\$913.79	\$917.09	\$900.79	\$673.70
	El Paso	\$673.18	\$831.82	\$821.86	\$821.56	\$555.23
	Houston	\$325.08	\$365.39	\$363.23	\$358.75	\$392.90
	San Antonio	\$422.72	\$464.18	\$428.23	\$419.74	\$394.43
K S Plan Administrators, LLC	Consolidated	\$916.78	\$913.91	\$911.93	\$908.35	\$887.69
Molina Healthcare of Texas, Inc.	Consolidated	\$560.65	\$574.53	\$561.37	\$527.18	\$571.94
	Dallas	\$555.05	\$571.62	\$560.70	\$531.17	\$1,294.91
	El Paso	\$537.91	\$563.93	\$560.33	\$541.84	\$1,247.82
	Houston	\$730.76	\$739.39	\$718.05	\$658.17	\$693.99
	San Antonio	\$491.11	\$506.00	\$495.71	\$468.38	\$952.62
Parkland Community Health Plan, Inc.	Northeast TX*	\$215.65	\$215.31	\$211.05	\$202.64	\$189.21
Physicians Health Choice of Texas, LLC	Consolidated	\$967.77	\$1,017.03	\$986.45	\$1,011.46	\$1,078.48
Scott & White Health Plan	Central TX*	\$355.61	\$371.55	\$365.54	\$350.34	\$358.67
Selectcare Health Plans, Inc.	Consolidated	\$984.08	\$914.62	\$933.59	\$891.39	\$865.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,087.20	\$1,071.10	\$1,087.35	\$1,054.48	\$1,075.45
Sendero Health Plans, Inc.	Austin*	\$290.26	\$255.11	\$318.45	\$229.39	\$246.31
Seton Health Plan, Inc.	Austin*	\$195.58	\$197.92	\$199.85	\$203.78	\$170.01
SHA, L.L.C.	Consolidated	\$802.61	\$299.66	\$305.94	\$279.63	\$249.72
	Abilene	\$806.04	\$328.17	\$324.92	\$299.65	\$255.68
	Amarillo	\$628.65	\$290.43	\$289.37	\$288.83	\$264.01
	Lubbock	\$766.57	\$273.08	\$289.07	\$263.58	\$247.86
	Waco	\$666.03	\$260.28	\$271.94	\$269.54	\$258.36
	West & Central TX	\$1,003.19	\$348.80	\$342.18	\$299.32	\$241.39
Superior Healthplan, Inc.	Consolidated	\$355.02	\$363.35	\$353.24	\$381.23	\$407.55
	Austin	\$205.69	\$212.90	\$212.62	\$232.14	\$227.85
	Corpus Christi	\$570.33	\$577.41	\$554.51	\$566.65	\$574.21
	Dallas	\$793.86	\$793.73	\$766.73	\$804.05	\$843.75
	El Paso	\$181.80	\$186.00	\$178.45	\$213.35	\$210.35
	Lubbock	\$282.95	\$303.35	\$287.11	\$310.31	\$330.68
	San Antonio	\$436.73	\$441.18	\$433.24	\$452.86	\$455.07
Texas Children's Health Plan, Inc.	Houston*	\$190.67	\$196.48	\$198.20	(\$269.71)	\$74.87
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,035.39	\$1,103.98	\$1,110.97	\$1,069.89	\$1,087.25
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,331.52	\$1,168.53	\$1,243.99	\$1,264.17	\$1,329.64
	Corpus Christi	\$1,210.60	\$50.77	\$1,258.97	\$1,179.40	\$1,606.06
	Dallas, Ft Worth	\$892.63	\$2,632,861.97	\$1,098.30	\$498.75	\$961.24
	Houston	\$830.75	\$655.40	(\$544.20)	\$1,873.04	\$681.69
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$586.60	\$595.51	\$578.84	\$569.06	\$578.03
	Austin, San Antonio	\$366.75	\$346.12	\$337.33	\$407.09	\$248.55
	Corpus Christi	\$959.36	\$970.19	\$970.39	\$964.86	\$822.82
	Houston	\$674.65	\$703.41	\$680.07	\$627.59	\$734.17
Unitedhealthcare of Texas, Inc.	Consolidated	\$580.37	\$822.27	\$1,030.48	\$766.94	\$492.81
	Austin, San Antonio	\$790.56	\$769.83	\$771.00	\$771.17	\$48.69
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$544.28
	Dallas, Ft Worth	\$1,654.33	\$1,051.67	\$1,059.00	\$1,059.00	\$440.60
	Houston, Corpus Christi	\$509.96	\$815.33	\$1,044.50	\$758.35	\$645.22
UTMB Health Plans, Inc.	Galveston*	\$193.34	\$1,201.90	\$205.36	\$203.47	\$205.59
Allegian Insurance Co.	Harlingen*	\$514.14	\$630.75	\$553.76	\$333.40	(\$450.78)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$712.14	\$710.80	\$699.62	\$587.24	\$631.78
TOTAL FOR TEXAS BASIC SERVICE		\$417.60	\$422.20	\$408.45	\$476.19	\$354.71
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$373.83	\$378.81	\$373.15	\$420.73	\$338.86

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$311.33	\$337.84	\$326.09	\$287.52	\$320.02
	Austin	\$305.72	\$234.56	\$271.03	\$258.29	\$308.67
	Corpus Christi	\$49.13	\$467.08	\$229.14	\$174.57	\$183.02
	Dallas	\$337.90	\$372.35	\$331.46	\$289.26	\$334.11
	El Paso	\$359.08	\$210.92	\$192.26	\$325.74	\$391.67
	Houston	\$370.15	\$401.17	\$443.79	\$374.38	\$425.55
	San Antonio	\$205.97	\$243.81	\$227.91	\$215.66	\$210.61
Amerigroup Texas, Inc.	Consolidated	\$280.75	\$299.62	\$295.18	\$284.44	\$289.20
	Austin	\$679.38	\$731.62	\$784.35	\$788.41	\$805.73
	Beaumont	\$429.25	\$455.68	\$440.80	\$446.32	\$470.48
	Corpus Christi	\$66,708.48	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$160.96	\$163.72	\$144.73	\$138.08	\$139.29
	El Paso	\$710.65	\$765.82	\$742.55	\$756.20	\$756.04
	Ft Worth	\$254.36	\$269.31	\$274.74	\$254.56	\$261.89
	Houston	\$272.57	\$276.33	\$288.83	\$283.96	\$284.23
	Lubbock	\$309.57	\$325.05	\$364.67	\$309.98	\$281.25
	San Antonio	\$354.18	\$390.83	\$419.12	\$383.02	\$414.87
Arcadian Health Plan, Inc.	Consolidated	\$731.11	\$427.93	\$801.12	\$614.22	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$836.56	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$479.42	\$585.51	\$533.15	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$267.23	\$182.38	\$172.44	\$178.31	\$200.54
Cigna Healthcare of Texas, Inc.	Consolidated	\$426.63	\$416.95	\$487.74	\$418.61	\$397.76
	Dallas	\$394.98	\$417.09	\$487.36	\$418.72	\$397.90
	Houston	\$425.90	\$416.95	\$487.74	\$418.61	\$397.76
Community First Health Plans, Inc.	San Antonio*	\$167.27	\$181.92	\$174.23	\$179.40	\$164.92
Community Health Choice, Inc.	Houston*	\$224.09	\$220.78	\$204.99	\$211.79	\$214.39
Cook Children's Health Plan	Dallas*	\$176.42	\$173.04	\$215.26	\$176.97	\$168.15
Driscoll Children's Health Plan	Corpus Christi*	\$223.22	\$235.24	\$240.46	\$218.95	\$247.55
El Paso First Health Plans, Inc.	Consolidated	\$148.93	\$156.44	\$144.93	\$149.33	\$156.75
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$246.36	\$258.79	\$234.15	\$218.12	\$233.19
	Abilene	\$621.93	\$162.19	\$106.42	\$474.75	\$259.83
	Amarillo,Lubbock	\$327.96	\$282.92	\$285.77	\$205.21	\$189.29
	Austin	\$107.63	\$231.34	\$260.04	\$183.46	\$217.16
	Beaumont,Lufkin	\$711.11	\$417.47	\$150.63	\$1,640.34	\$221.13
	Corpus Christi	\$349.40	\$424.28	\$276.40	\$166.60	\$189.69
	Dallas,Ft Worth	\$422.22	\$293.72	\$221.65	\$143.84	\$187.37
	East Texas,Tyler	\$309.57	\$263.74	\$271.53	\$185.46	\$175.05
	El Paso	\$720.38	\$236.41	\$118.05	\$101.65	\$133.27
	Houston	\$414.40	\$349.01	\$178.73	\$148.73	\$162.50
	Midland	\$357.04	\$437.04	\$189.65	\$101.03	\$149.84
	Rio Grande Valley	\$642.28	\$214.57	\$119.22	\$206.23	\$132.74
	San Angelo	\$299.42	\$266.29	\$93.03	(\$21,066.84)	\$184.66
	San Antonio	\$257.16	\$295.38	\$377.69	\$92.48	\$167.62
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$232.29	\$283.30	\$297.47	\$283.06	\$310.95
	TX HMO	\$873.51	\$868.59	\$939.88	\$854.54	\$910.63

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$342.84	\$344.44	\$357.00	\$350.96	\$363.53
	Austin	\$253.18	\$209.60	\$238.71	\$250.30	\$288.13
	Corpus Christi	\$468.31	\$530.30	\$522.59	\$482.80	\$453.67
	Dallas	\$789.56	\$1,172.15	\$354.35	\$755.64	\$578.27
	El Paso	\$529.63	\$603.76	\$669.54	\$731.63	\$467.51
	Houston	\$291.54	\$237.54	\$336.22	\$295.03	\$307.31
	San Antonio	\$339.00	\$377.68	\$328.63	\$340.85	\$369.80
K S Plan Administrators, LLC	Consolidated	\$800.18	\$830.89	\$814.73	\$822.31	\$780.07
Molina Healthcare of Texas, Inc.	Consolidated	\$467.81	\$497.30	\$495.11	\$450.56	\$452.79
	Dallas	\$534.56	\$593.35	\$568.32	\$496.29	\$1,152.63
	El Paso	\$502.05	\$527.36	\$547.66	\$507.27	\$1,135.91
	Houston	\$622.58	\$640.78	\$663.86	\$598.81	\$584.25
	San Antonio	\$350.59	\$371.90	\$371.13	\$352.96	\$1,005.58
Parkland Community Health Plan, Inc.	Northeast TX*	\$174.54	\$180.81	\$165.91	\$161.26	\$173.47
Physicians Health Choice of Texas, LLC	Consolidated	\$864.24	\$893.35	\$884.89	\$912.05	\$1,004.99
Scott & White Health Plan	Central TX*	\$331.13	\$300.39	\$296.60	\$290.74	\$289.80
Selectcare Health Plans, Inc.	Consolidated	\$867.59	\$825.19	\$696.11	\$857.40	\$694.14
SelectCare of Texas, L.L.C.	Consolidated	\$943.52	\$911.47	\$895.47	\$888.63	\$905.94
Sendero Health Plans, Inc.	Austin*	\$207.42	\$290.47	\$351.87	\$252.47	\$293.67
Seton Health Plan, Inc.	Austin*	\$134.38	\$138.32	\$158.52	\$138.93	\$158.69
SHA, L.L.C.	Consolidated	\$734.92	\$254.36	\$297.12	\$252.96	\$235.50
	Abilene	\$734.58	\$279.27	\$286.97	\$270.87	\$231.85
	Amarillo	\$547.46	\$221.02	\$282.04	\$298.93	\$200.14
	Lubbock	\$718.37	\$221.23	\$302.02	\$248.03	\$267.26
	Waco	\$498.96	\$160.99	\$188.67	\$249.43	\$193.78
	West & Central TX	\$923.01	\$338.24	\$317.48	\$233.53	\$193.19
Superior Healthplan, Inc.	Consolidated	\$305.03	\$313.59	\$298.25	\$336.09	\$342.44
	Austin	\$166.07	\$184.36	\$177.91	\$203.56	\$179.67
	Corpus Christi	\$474.55	\$497.33	\$466.94	\$500.41	\$466.25
	Dallas	\$711.49	\$723.42	\$688.50	\$737.98	\$731.50
	El Paso	\$162.86	\$170.62	\$147.57	\$163.98	\$156.76
	Lubbock	\$237.56	\$286.46	\$254.12	\$286.51	\$273.67
	San Antonio	\$379.67	\$362.17	\$357.89	\$399.38	\$381.55
Texas Children's Health Plan, Inc.	Houston*	\$173.09	\$184.08	\$182.72	(\$235.29)	\$69.67
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$830.76	\$897.51	\$893.83	\$884.94	\$858.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,062.63	\$940.01	\$991.09	\$1,041.75	\$1,040.73
	Corpus Christi	\$964.06	\$41.20	\$1,004.88	\$969.78	\$1,270.95
	Dallas, Ft Worth	\$718.78	\$2,152,650.30	\$885.73	\$413.98	\$762.84
	Houston	\$823.38	\$739.08	\$461.07	\$1,168.74	\$732.43
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$506.42	\$506.45	\$472.77	\$461.66	\$460.79
	Austin, San Antonio	\$255.42	\$278.75	\$258.37	\$270.00	\$248.92
	Corpus Christi	\$748.00	\$771.18	\$734.17	\$779.76	\$813.63
	Houston	\$617.99	\$609.85	\$568.09	\$540.07	\$549.05
Unitedhealthcare of Texas, Inc.	Consolidated	\$63.43	\$1,174.12	\$908.64	(\$591.42)	\$363.29
	Austin, San Antonio	\$331.22	\$4,043.67	\$3,431.00	(\$2,647.67)	\$246.68
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$217.25
	Dallas, Ft Worth	(\$982.83)	\$5,534.33	\$4,699.67	(\$3,626.00)	\$206.43
	Houston, Corpus Christi	\$115.47	\$876.25	\$656.50	(\$387.16)	\$988.28
UTMB Health Plans, Inc.	Galveston*	\$97.25	\$98.45	\$81.90	\$98.11	\$103.64
Allegian Insurance Co.	Harlingen*	\$675.86	\$412.63	\$530.76	\$321.44	(\$170.63)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$578.70	\$612.47	\$637.16	\$562.16	\$502.74
TOTAL FOR TEXAS BASIC SERVICE		\$356.59	\$358.47	\$346.76	\$388.74	\$294.96
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$314.73	\$322.50	\$314.94	\$344.02	\$277.75

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$45.10	\$70.97	\$48.58	\$36.97	\$31.00
	Austin	\$33.84	\$105.02	\$42.04	\$32.83	\$35.66
	Corpus Christi	\$26.90	\$109.27	\$46.86	\$37.32	\$20.26
	Dallas	\$47.84	\$56.23	\$49.79	\$37.83	\$27.57
	El Paso	\$31.73	\$99.54	\$35.26	\$23.27	\$28.63
	Houston	\$49.26	\$119.65	\$60.16	\$47.90	\$50.66
	San Antonio	\$39.81	\$42.53	\$37.88	\$27.56	\$21.77
Amerigroup Texas, Inc.	Consolidated	\$49.09	\$63.76	\$51.61	\$44.29	\$53.31
	Austin	\$141.18	\$157.65	\$119.07	\$90.81	\$116.25
	Beaumont	\$81.25	\$98.81	\$69.88	\$57.46	\$71.69
	Corpus Christi	(\$2,116.74)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$15.37	\$37.70	\$29.31	\$26.00	\$33.14
	El Paso	\$92.40	\$150.08	\$113.22	\$90.12	\$116.75
	Ft Worth	\$45.87	\$62.21	\$49.90	\$40.15	\$48.96
	Houston	\$67.80	\$54.88	\$53.04	\$47.28	\$53.35
	Lubbock	\$62.07	\$82.45	\$63.94	\$52.05	\$62.06
	San Antonio	\$100.52	\$95.07	\$74.51	\$55.88	\$69.74
Arcadian Health Plan, Inc.	Consolidated	\$141.14	\$180.77	\$122.44	\$151.65	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$142.26	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$176.13	\$96.98	\$136.05	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$45.03	\$46.23	\$80.51	\$124.52	\$7.84
Cigna Healthcare of Texas, Inc.	Consolidated	\$70.07	\$118.11	\$84.40	\$104.50	\$94.91
	Dallas	\$45.53	\$118.15	\$83.97	\$104.91	\$94.95
	Houston	\$69.51	\$118.11	\$84.41	\$104.49	\$94.91
Community First Health Plans, Inc.	San Antonio*	\$19.41	\$22.67	\$16.67	\$22.48	\$22.66
Community Health Choice, Inc.	Houston*	\$19.81	\$21.17	\$23.55	\$23.22	\$21.01
Cook Children's Health Plan	Dallas*	\$20.84	\$16.92	\$21.23	\$20.58	\$19.73
Driscoll Children's Health Plan	Corpus Christi*	\$25.19	\$26.00	\$26.79	\$25.94	\$23.49
El Paso First Health Plans, Inc.	Consolidated	\$22.00	\$21.35	\$21.36	\$23.90	\$19.91
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$3.97	\$39.21	\$37.05	\$37.91	\$47.27
	Abilene	\$82.71	\$53.68	\$55.10	\$71.66	\$95.58
	Amarillo,Lubbock	\$65.23	\$53.52	\$55.31	\$60.86	\$98.11
	Austin	\$49.85	\$66.94	\$47.28	\$53.70	\$69.49
	Beaumont,Lufkin	\$60.78	\$53.12	\$54.96	\$101.42	\$97.07
	Corpus Christi	\$90.01	\$53.57	\$55.33	\$60.58	\$97.84
	Dallas,Ft Worth	\$76.81	\$56.69	\$56.15	\$60.88	\$98.49
	East Texas,Tyler	\$68.54	\$53.24	\$55.31	\$60.85	\$97.29
	El Paso	\$65.92	\$53.24	\$54.94	\$60.21	\$96.12
	Houston	\$84.27	\$58.21	\$56.24	\$61.45	\$98.00
	Midland	\$62.89	\$53.42	\$55.11	\$61.06	\$97.30
	Rio Grande Valley	\$76.06	\$53.54	\$54.99	\$63.78	\$96.04
	San Angelo	\$64.65	\$53.09	\$54.90	(\$1,029.03)	\$96.66
	San Antonio	\$994.11	\$78.09	\$64.09	\$61.55	\$102.91
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$33.02	\$64.20	\$49.48	\$48.27	\$51.01
	TX HMO	\$131.09	\$212.74	\$160.75	\$150.57	\$146.33

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$70.76	\$87.54	\$61.74	\$65.10	\$67.93
	Austin	\$50.13	\$66.37	\$49.97	\$52.10	\$54.37
	Corpus Christi	\$94.05	\$104.48	\$70.04	\$75.02	\$82.16
	Dallas	\$131.33	\$127.80	\$81.35	\$85.34	\$80.77
	El Paso	\$105.20	\$116.34	\$72.29	\$77.68	\$66.89
	Houston	\$64.17	\$86.87	\$65.96	\$70.07	\$66.98
	San Antonio	\$75.60	\$91.08	\$63.07	\$66.59	\$71.87
K S Plan Administrators, LLC	Consolidated	\$98.63	\$73.90	\$75.56	\$81.08	\$85.05
Molina Healthcare of Texas, Inc.	Consolidated	\$99.88	\$107.63	\$83.55	\$78.27	\$82.19
	Dallas	\$87.91	\$107.21	\$83.79	\$80.71	\$3.34
	El Paso	\$79.47	\$105.93	\$83.37	\$82.37	(\$7.63)
	Houston	\$177.49	\$137.25	\$107.24	\$96.46	\$104.41
	San Antonio	\$75.74	\$95.21	\$73.43	\$68.65	(\$18.17)
Parkland Community Health Plan, Inc.	Northeast TX*	\$25.26	\$24.21	\$24.63	\$25.26	\$25.32
Physicians Health Choice of Texas, LLC	Consolidated	\$69.40	\$150.72	\$78.89	\$84.04	\$95.47
Scott & White Health Plan	Central TX*	(\$0.30)	\$63.71	\$55.01	\$48.28	\$52.02
Selectcare Health Plans, Inc.	Consolidated	\$139.09	\$179.31	\$126.16	\$131.34	\$131.19
SelectCare of Texas, L.L.C.	Consolidated	\$148.78	\$196.44	\$140.13	\$135.09	\$126.84
Sendero Health Plans, Inc.	Austin*	\$97.66	\$72.42	\$78.86	\$47.12	\$46.44
Seton Health Plan, Inc.	Austin*	\$41.99	\$44.71	\$63.19	\$47.37	\$36.46
SHA, L.L.C.	Consolidated	\$89.25	\$50.49	\$55.82	\$40.84	\$33.06
	Abilene	\$85.01	\$55.48	\$58.23	\$40.27	\$26.98
	Amarillo	\$82.78	\$52.01	\$53.10	\$38.03	\$35.82
	Lubbock	\$110.88	\$48.42	\$56.00	\$43.83	\$48.31
	Waco	\$181.24	\$42.61	\$44.74	\$33.39	\$73.01
	West & Central TX	\$30.98	\$52.60	\$57.01	\$37.39	(\$6.31)
Superior Healthplan, Inc.	Consolidated	\$39.32	\$57.13	\$38.02	\$41.91	\$36.86
	Austin	\$22.52	\$25.75	\$25.96	\$28.39	\$24.21
	Corpus Christi	\$62.76	\$69.69	\$65.82	\$66.76	\$50.27
	Dallas	\$87.78	\$96.80	\$90.93	\$94.22	\$71.33
	El Paso	\$20.63	\$105.30	(\$4.84)	\$1.58	(\$2.40)
	Lubbock	\$31.75	\$37.02	\$34.10	\$38.11	\$31.96
	San Antonio	\$48.35	\$53.01	\$51.52	\$53.68	\$43.89
Texas Children's Health Plan, Inc.	Houston*	\$21.02	\$17.07	\$17.99	(\$21.81)	\$5.95
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$82.76	\$154.74	\$92.84	\$91.07	\$97.26
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$102.76	\$161.34	\$97.13	\$111.41	\$118.80
	Corpus Christi	\$93.27	\$6.98	\$106.69	\$104.32	\$147.82
	Dallas, Ft Worth	\$73.04	\$372,263.83	\$94.50	\$41.58	\$85.11
	Houston	\$125.02	\$153.95	(\$78.09)	\$119.22	\$394.16
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$71.54	\$89.10	\$80.78	\$71.75	\$76.44
	Austin, San Antonio	\$61.08	\$52.00	\$48.41	\$48.68	\$44.82
	Corpus Christi	\$170.28	\$145.16	\$131.28	\$120.32	\$151.18
	Houston	\$70.87	\$105.13	\$94.47	\$80.56	\$88.24
Unitedhealthcare of Texas, Inc.	Consolidated	(\$536.67)	\$461.91	\$86.21	\$99.29	\$32.23
	Austin, San Antonio	(\$865.56)	\$1,593.33	\$361.00	\$149.17	(\$12.91)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$47.11
	Dallas, Ft Worth	(\$2,374.67)	\$2,180.33	\$495.67	\$203.33	\$36.09
	Houston, Corpus Christi	(\$340.89)	\$344.49	\$58.99	\$93.41	\$64.07
UTMB Health Plans, Inc.	Galveston*	\$78.98	\$77.73	\$67.37	\$67.45	\$48.55
Allegian Insurance Co.	Harlingen*	(\$6.92)	\$104.28	\$107.40	\$86.53	(\$168.91)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$49.65	\$155.47	\$117.08	\$98.03	\$110.11
TOTAL FOR TEXAS BASIC SERVICE		\$50.00	\$68.09	\$53.74	\$60.31	\$47.68
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$39.21	\$59.55	\$47.45	\$51.20	\$42.97

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$356.43	\$408.80	\$374.68	\$324.49	\$351.01
	Austin	\$339.57	\$339.59	\$313.07	\$291.12	\$344.33
	Corpus Christi	\$76.02	\$576.35	\$276.00	\$211.89	\$203.28
	Dallas	\$385.74	\$428.59	\$381.25	\$327.09	\$361.68
	El Paso	\$390.82	\$310.46	\$227.52	\$349.02	\$420.30
	Houston	\$419.42	\$520.83	\$503.95	\$422.28	\$476.21
	San Antonio	\$245.78	\$286.34	\$265.79	\$243.22	\$232.39
Amerigroup Texas, Inc.	Consolidated	\$329.83	\$363.37	\$346.79	\$328.72	\$342.51
	Austin	\$820.56	\$889.27	\$903.42	\$879.22	\$921.98
	Beaumont	\$510.51	\$554.49	\$510.68	\$503.77	\$542.17
	Corpus Christi	\$64,591.74	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$176.32	\$201.42	\$174.05	\$164.09	\$172.43
	El Paso	\$803.05	\$915.90	\$855.78	\$846.32	\$872.79
	Ft Worth	\$300.23	\$331.52	\$324.64	\$294.71	\$310.85
	Houston	\$340.37	\$331.21	\$341.86	\$331.25	\$337.58
	Lubbock	\$371.64	\$407.50	\$428.61	\$362.03	\$343.31
	San Antonio	\$454.71	\$485.90	\$493.64	\$438.90	\$484.61
Arcadian Health Plan, Inc.	Consolidated	\$872.25	\$608.70	\$923.56	\$765.87	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$978.82	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$655.56	\$682.49	\$669.20	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$312.26	\$228.61	\$252.95	\$302.83	\$208.37
Cigna Healthcare of Texas, Inc.	Consolidated	\$496.69	\$535.06	\$572.14	\$523.11	\$492.67
	Dallas	\$440.51	\$535.24	\$571.33	\$523.63	\$492.85
	Houston	\$495.41	\$535.05	\$572.15	\$523.10	\$492.67
Community First Health Plans, Inc.	San Antonio*	\$186.68	\$204.59	\$190.90	\$201.89	\$187.58
Community Health Choice, Inc.	Houston*	\$243.90	\$241.95	\$228.54	\$235.01	\$235.40
Cook Children's Health Plan	Dallas*	\$197.26	\$189.97	\$236.49	\$197.55	\$187.89
Driscoll Children's Health Plan	Corpus Christi*	\$248.41	\$261.23	\$267.25	\$244.89	\$271.04
El Paso First Health Plans, Inc.	Consolidated	\$170.93	\$177.80	\$166.29	\$173.23	\$176.66
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$250.33	\$297.99	\$271.20	\$256.03	\$280.46
	Abilene	\$704.64	\$215.88	\$161.52	\$546.41	\$355.41
	Amarillo,Lubbock	\$393.19	\$336.44	\$341.08	\$266.06	\$287.40
	Austin	\$157.48	\$298.28	\$307.32	\$237.16	\$286.66
	Beaumont,Lufkin	\$771.89	\$470.59	\$205.59	\$1,741.76	\$318.20
	Corpus Christi	\$439.41	\$477.85	\$331.72	\$227.18	\$287.53
	Dallas,Ft Worth	\$499.03	\$350.40	\$277.79	\$204.72	\$285.87
	East Texas,Tyler	\$378.12	\$316.98	\$326.83	\$246.32	\$272.35
	El Paso	\$786.30	\$289.65	\$172.99	\$161.87	\$229.40
	Houston	\$498.67	\$407.22	\$234.98	\$210.18	\$260.50
	Midland	\$419.92	\$490.46	\$244.76	\$162.10	\$247.14
	Rio Grande Valley	\$718.34	\$268.11	\$174.20	\$270.01	\$228.78
	San Angelo	\$364.06	\$319.38	\$147.93	(\$22,095.87)	\$281.32
	San Antonio	\$1,251.27	\$373.47	\$441.77	\$154.03	\$270.54
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$265.31	\$347.50	\$346.95	\$331.33	\$361.95
	TX HMO	\$1,004.61	\$1,081.33	\$1,100.63	\$1,005.11	\$1,056.95

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

BASIC SERVICE HMOs	DIVISION	TOTAL EXPENSES				
		12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$413.59	\$431.98	\$418.75	\$416.06	\$431.46
	Austin	\$303.32	\$275.97	\$288.68	\$302.40	\$342.50
	Corpus Christi	\$562.35	\$634.78	\$592.63	\$557.83	\$535.83
	Dallas	\$920.89	\$1,299.95	\$435.70	\$840.98	\$659.04
	El Paso	\$634.83	\$720.10	\$741.82	\$809.31	\$534.40
	Houston	\$355.71	\$324.41	\$402.18	\$365.10	\$374.30
	San Antonio	\$414.60	\$468.76	\$391.70	\$407.43	\$441.67
K S Plan Administrators, LLC	Consolidated	\$898.81	\$904.79	\$890.28	\$903.39	\$865.12
Molina Healthcare of Texas, Inc.	Consolidated	\$567.69	\$604.93	\$578.66	\$528.83	\$534.99
	Dallas	\$622.47	\$700.57	\$652.11	\$577.00	\$1,155.97
	El Paso	\$581.52	\$633.29	\$631.03	\$589.64	\$1,128.28
	Houston	\$800.07	\$778.04	\$771.10	\$695.27	\$688.65
	San Antonio	\$426.33	\$467.11	\$444.56	\$421.61	\$987.41
Parkland Community Health Plan, Inc.	Northeast TX*	\$199.80	\$205.02	\$190.54	\$186.51	\$198.80
Physicians Health Choice of Texas, LLC	Consolidated	\$933.64	\$1,044.07	\$963.78	\$996.09	\$1,100.46
Scott & White Health Plan	Central TX*	\$330.84	\$364.10	\$351.61	\$339.02	\$341.82
Selectcare Health Plans, Inc.	Consolidated	\$1,006.67	\$1,004.50	\$822.27	\$988.75	\$825.34
SelectCare of Texas, L.L.C.	Consolidated	\$1,092.30	\$1,107.91	\$1,035.60	\$1,023.71	\$1,032.78
Sendero Health Plans, Inc.	Austin*	\$305.08	\$362.88	\$430.73	\$299.59	\$340.11
Seton Health Plan, Inc.	Austin*	\$176.37	\$183.03	\$221.71	\$186.30	\$195.16
SHA, L.L.C.	Consolidated	\$824.16	\$304.84	\$352.94	\$293.80	\$268.56
	Abilene	\$819.59	\$334.75	\$345.20	\$311.14	\$258.83
	Amarillo	\$630.25	\$273.02	\$335.14	\$336.97	\$235.96
	Lubbock	\$829.26	\$269.65	\$358.01	\$291.87	\$315.57
	Waco	\$680.20	\$203.61	\$233.41	\$282.83	\$266.79
	West & Central TX	\$953.98	\$390.84	\$374.49	\$270.91	\$186.88
Superior Healthplan, Inc.	Consolidated	\$344.35	\$370.72	\$336.27	\$378.00	\$379.30
	Austin	\$188.59	\$210.11	\$203.87	\$231.96	\$203.88
	Corpus Christi	\$537.31	\$567.02	\$532.76	\$567.17	\$516.53
	Dallas	\$799.27	\$820.22	\$779.43	\$832.19	\$802.83
	El Paso	\$183.49	\$275.91	\$142.73	\$165.56	\$154.36
	Lubbock	\$269.31	\$323.48	\$288.22	\$324.63	\$305.63
	San Antonio	\$428.02	\$415.17	\$409.41	\$453.06	\$425.44
Texas Children's Health Plan, Inc.	Houston*	\$194.11	\$201.15	\$200.71	(\$257.10)	\$75.62
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$913.53	\$1,052.25	\$986.67	\$976.00	\$956.07
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,165.39	\$1,101.35	\$1,088.22	\$1,153.16	\$1,159.53
	Corpus Christi	\$1,057.33	\$48.18	\$1,111.57	\$1,074.10	\$1,418.77
	Dallas, Ft Worth	\$791.82	\$2,524,914.13	\$980.23	\$455.55	\$847.95
	Houston	\$948.40	\$893.02	\$382.97	\$1,287.96	\$1,126.60
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$577.96	\$595.55	\$553.55	\$533.41	\$537.22
	Austin, San Antonio	\$316.50	\$330.75	\$306.78	\$318.68	\$293.74
	Corpus Christi	\$918.28	\$916.34	\$865.44	\$900.08	\$964.81
	Houston	\$688.86	\$714.97	\$662.56	\$620.63	\$637.29
Unitedhealthcare of Texas, Inc.	Consolidated	(\$473.25)	\$1,636.03	\$994.85	(\$492.13)	\$395.52
	Austin, San Antonio	(\$534.33)	\$5,637.00	\$3,792.00	(\$2,498.50)	\$233.78
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$264.37
	Dallas, Ft Worth	(\$3,357.50)	\$7,714.67	\$5,195.33	(\$3,422.67)	\$242.52
	Houston, Corpus Christi	(\$225.41)	\$1,220.74	\$715.50	(\$293.75)	\$1,052.35
UTMB Health Plans, Inc.	Galveston*	\$176.22	\$176.18	\$149.26	\$165.56	\$152.18
Allegian Insurance Co.	Harlingen*	\$668.93	\$516.91	\$638.16	\$407.97	(\$339.54)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$628.34	\$767.94	\$754.23	\$660.19	\$612.86
TOTAL FOR TEXAS BASIC SERVICE		\$406.59	\$426.55	\$400.50	\$449.04	\$342.64
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$353.94	\$382.04	\$362.39	\$395.22	\$320.72

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$15.68	(\$5.27)	\$19.23	\$40.50	\$21.20
	Austin	\$38.41	\$23.36	\$39.90	\$72.95	\$25.27
	Corpus Christi	\$234.12	(\$196.42)	\$107.30	\$185.01	\$105.54
	Dallas	(\$21.28)	(\$21.72)	\$11.84	\$25.07	(\$10.04)
	El Paso	(\$51.92)	\$33.81	\$116.08	(\$8.14)	(\$38.68)
	Houston	\$40.84	(\$0.96)	\$7.19	\$100.69	\$61.66
	San Antonio	\$58.44	\$12.59	\$34.35	\$15.67	\$52.10
Amerigroup Texas, Inc.	Consolidated	\$17.43	(\$0.59)	\$5.03	\$6.67	\$23.35
	Austin	\$55.17	(\$1.14)	(\$35.07)	(\$35.15)	\$15.19
	Beaumont	\$22.47	(\$31.20)	\$4.41	(\$4.51)	(\$7.98)
	Corpus Christi	(\$99,362.14)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$11.79	(\$11.70)	\$2.14	\$4.41	\$18.68
	El Paso	\$22.42	(\$108.50)	(\$35.32)	(\$11.90)	\$62.45
	Ft Worth	(\$0.84)	(\$1.85)	\$7.85	\$36.14	\$65.32
	Houston	\$37.83	\$48.50	\$14.18	(\$3.03)	\$26.80
	Lubbock	(\$13.58)	(\$42.84)	(\$50.31)	(\$6.69)	\$49.73
	San Antonio	\$14.02	(\$2.84)	(\$14.12)	(\$1.68)	\$12.94
Arcadian Health Plan, Inc.	Consolidated	(\$127.22)	\$316.41	(\$20.77)	\$148.10	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	(\$138.25)	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$292.54	\$235.59	\$263.70	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$20.03)	\$12.92	(\$45.38)	(\$90.50)	\$0.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$10.88	\$3.72	(\$31.73)	\$26.73	\$68.56
	Dallas	\$23.92	\$3.72	(\$31.71)	\$26.74	\$68.58
	Houston	\$11.18	\$3.72	(\$31.73)	\$26.73	\$68.56
Community First Health Plans, Inc.	San Antonio*	\$8.60	\$4.60	\$17.07	\$8.38	(\$0.18)
Community Health Choice, Inc.	Houston*	(\$14.73)	(\$0.79)	\$13.97	\$4.46	\$4.13
Cook Children's Health Plan	Dallas*	\$14.81	(\$4.84)	(\$2.60)	\$17.04	\$40.61
Driscoll Children's Health Plan	Corpus Christi*	(\$4.82)	(\$4.79)	(\$11.77)	\$4.82	(\$12.71)
El Paso First Health Plans, Inc.	Consolidated	\$0.79	(\$4.50)	\$8.90	\$11.45	\$7.91
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$69.17	(\$4.90)	\$18.18	\$71.40	\$33.59
	Abilene	(\$150.12)	\$31.09	\$67.29	\$97.87	(\$110.74)
	Amarillo,Lubbock	\$65.44	(\$78.14)	(\$99.13)	\$108.45	(\$41.56)
	Austin	\$49.44	(\$54.10)	(\$75.07)	\$60.84	(\$28.43)
	Beaumont,Lufkin	(\$282.86)	(\$183.57)	\$41.94	(\$564.76)	(\$65.85)
	Corpus Christi	\$76.69	(\$232.52)	(\$104.20)	\$147.62	(\$46.89)
	Dallas,Ft Worth	(\$6.42)	(\$77.60)	(\$30.40)	\$162.48	(\$31.62)
	East Texas,Tyler	\$83.75	(\$69.88)	(\$101.50)	\$139.72	(\$28.35)
	El Paso	(\$383.65)	(\$37.10)	\$60.60	\$202.24	\$14.67
	Houston	\$11.28	(\$126.76)	\$6.36	\$161.15	(\$9.62)
	Midland	\$82.36	(\$229.91)	(\$4.76)	\$215.53	(\$2.09)
	Rio Grande Valley	(\$276.52)	(\$23.95)	\$56.01	\$180.82	\$14.18
	San Angelo	\$135.00	(\$74.35)	\$81.60	(\$3,708.47)	(\$36.57)
	San Antonio	\$12.06	(\$110.64)	(\$205.25)	\$180.22	(\$21.86)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$11.62	(\$18.20)	\$4.03	\$11.90	\$13.77
	TX HMO	(\$7.87)	(\$35.61)	\$18.14	\$23.78	(\$17.56)

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014**

NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	(\$13.68)	\$16.06	\$7.80	\$1.55	\$1.23
	Austin	(\$47.00)	\$8.96	(\$0.32)	(\$31.19)	\$27.54
	Corpus Christi	\$8.02	(\$4.84)	\$13.44	\$49.95	\$13.24
	Dallas	(\$44.24)	(\$381.88)	\$485.76	\$64.58	\$23.73
	El Paso	\$42.79	\$115.62	\$83.95	\$16.61	\$28.52
	Houston	(\$28.82)	\$42.64	(\$37.31)	(\$4.50)	\$17.97
	San Antonio	\$10.70	(\$2.44)	\$38.45	\$14.45	(\$45.25)
K S Plan Administrators, LLC	Consolidated	\$18.13	\$10.67	\$23.74	\$6.44	\$31.27
Molina Healthcare of Texas, Inc.	Consolidated	(\$6.88)	(\$30.15)	(\$16.97)	(\$1.32)	\$37.42
	Dallas	(\$67.26)	(\$128.70)	(\$91.09)	(\$45.50)	\$138.36
	El Paso	(\$43.46)	(\$69.11)	(\$70.38)	(\$47.46)	\$118.89
	Houston	(\$69.09)	(\$38.33)	(\$52.64)	(\$36.68)	\$5.91
	San Antonio	\$64.92	\$39.11	\$51.43	\$47.07	(\$35.19)
Parkland Community Health Plan, Inc.	Northeast TX*	\$16.35	\$10.98	\$21.16	\$16.72	(\$8.95)
Physicians Health Choice of Texas, LLC	Consolidated	\$34.76	(\$25.45)	\$24.42	\$17.66	(\$19.93)
Scott & White Health Plan	Central TX*	\$0.95	\$8.33	\$14.59	\$12.03	\$17.53
Selectcare Health Plans, Inc.	Consolidated	(\$14.43)	(\$82.75)	\$118.40	(\$90.84)	\$45.05
SelectCare of Texas, L.L.C.	Consolidated	\$4.30	(\$30.31)	\$59.07	\$37.61	\$49.08
Sendero Health Plans, Inc.	Austin*	(\$14.78)	(\$107.76)	(\$112.26)	(\$70.19)	(\$93.79)
Seton Health Plan, Inc.	Austin*	\$28.14	\$18.81	(\$13.72)	\$13.90	(\$22.21)
SHA, L.L.C.	Consolidated	(\$9.69)	(\$4.82)	(\$46.55)	(\$13.89)	(\$8.80)
	Abilene	\$0.06	(\$5.75)	(\$19.29)	(\$11.95)	\$14.93
	Amarillo	\$3.43	\$17.99	(\$45.15)	(\$49.49)	\$34.86
	Lubbock	(\$44.15)	\$3.45	(\$68.84)	(\$27.40)	(\$56.84)
	Waco	(\$4.29)	\$57.17	\$39.10	(\$15.44)	(\$1.57)
	West & Central TX	\$49.21	(\$41.36)	(\$31.58)	\$28.99	\$59.83
Superior Healthplan, Inc.	Consolidated	\$11.25	(\$6.71)	\$17.67	\$3.92	\$28.91
	Austin	\$17.69	\$3.44	\$9.44	\$0.88	\$24.74
	Corpus Christi	\$33.62	\$11.05	\$22.48	\$0.25	\$58.29
	Dallas	(\$4.86)	(\$25.83)	(\$11.99)	(\$27.38)	\$41.51
	El Paso	(\$1.08)	(\$89.26)	\$36.42	\$48.45	\$56.60
	Lubbock	\$14.22	(\$19.47)	(\$0.40)	(\$13.58)	\$25.74
	San Antonio	\$9.27	\$26.66	\$24.51	\$0.51	\$30.39
Texas Children's Health Plan, Inc.	Houston*	(\$3.35)	(\$4.67)	(\$2.41)	(\$12.64)	(\$0.74)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$124.73	\$55.04	\$127.65	\$98.73	\$135.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$167.67	\$70.69	\$159.52	\$116.66	\$175.18
	Corpus Christi	\$157.87	\$2.74	\$151.19	\$110.61	\$193.46
	Dallas, Ft Worth	\$104.23	\$115,862.59	\$121.38	\$45.48	\$117.08
	Houston	(\$114.60)	(\$235.65)	(\$928.81)	\$591.11	(\$444.64)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$11.15	\$3.01	\$27.14	\$38.14	\$42.84
	Austin, San Antonio	\$51.86	\$17.15	\$31.62	\$90.08	(\$44.26)
	Corpus Christi	\$45.20	\$58.82	\$107.97	\$68.95	(\$138.88)
	Houston	(\$11.33)	(\$7.96)	\$19.68	\$9.77	\$99.42
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,059.73	(\$802.00)	\$46.96	\$1,270.60	\$98.77
	Austin, San Antonio	\$1,334.22	(\$4,856.17)	(\$3,013.00)	\$3,281.17	(\$185.66)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$283.67
	Dallas, Ft Worth	\$5,042.50	(\$6,648.00)	(\$4,125.00)	\$4,497.33	\$201.01
	Houston, Corpus Christi	\$738.24	(\$393.75)	\$340.52	\$1,063.51	(\$412.76)
UTMB Health Plans, Inc.	Galveston*	\$62.50	\$1,073.96	\$58.37	\$84.18	\$99.81
Allegian Insurance Co.	Harlingen*	(\$155.68)	\$115.11	(\$77.29)	(\$66.49)	(\$117.51)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$84.01	(\$56.81)	(\$54.32)	(\$72.65)	\$19.20
TOTAL FOR TEXAS BASIC SERVICE		\$11.28	(\$2.91)	\$9.49	\$29.08	\$13.70
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$19.99	(\$1.85)	\$12.37	\$27.36	\$19.90

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Aetna Health Inc.	Consolidated	\$14.88	(\$9.47)	\$11.92	\$30.10	\$19.69
	Austin	\$37.17	\$19.58	(\$8.57)	\$71.39	\$30.40
	Corpus Christi	\$233.01	(\$200.37)	\$188.06	\$71.85	\$83.73
	Dallas	(\$22.05)	(\$25.95)	\$23.45	\$11.47	(\$5.48)
	El Paso	(\$52.84)	\$30.23	(\$9.43)	\$72.23	(\$5.86)
	Houston	\$39.85	(\$6.37)	\$7.74	\$63.29	\$53.36
	San Antonio	\$57.88	\$9.48	(\$1.04)	\$28.61	\$41.73
Amerigroup Texas, Inc.	Consolidated	\$9.97	(\$5.97)	\$3.69	\$4.18	\$16.07
	Austin	\$35.47	(\$14.56)	(\$27.98)	(\$22.96)	\$10.17
	Beaumont	\$7.42	(\$39.10)	\$10.11	(\$2.18)	(\$5.69)
	Corpus Christi	(\$74,060.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$6.14	(\$14.57)	\$4.07	\$3.34	\$12.52
	El Paso	(\$39.49)	(\$120.67)	\$2.28	(\$6.19)	\$44.05
	Ft Worth	(\$7.49)	(\$6.48)	\$4.93	\$25.74	\$43.62
	Houston	\$32.20	\$42.75	(\$0.19)	(\$2.53)	\$16.79
	Lubbock	(\$21.51)	(\$48.34)	(\$25.13)	(\$3.43)	\$35.27
	San Antonio	\$13.68	(\$10.15)	(\$11.14)	(\$0.32)	\$8.34
Arcadian Health Plan, Inc.	Consolidated	(\$69.05)	\$223.57	\$10.21	\$117.07	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$18.81	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$172.98	\$172.53	\$172.76	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$20.03)	\$12.92	(\$45.38)	(\$90.50)	\$0.76
Cigna Healthcare of Texas, Inc.	Consolidated	\$1.02	\$5.62	(\$46.82)	\$26.92	\$38.96
	Dallas	\$31.90	\$5.62	(\$46.78)	\$26.93	\$38.98
	Houston	\$1.73	\$5.62	(\$46.82)	\$26.92	\$38.96
Community First Health Plans, Inc.	San Antonio*	\$8.60	\$4.60	\$17.07	\$8.38	(\$0.18)
Community Health Choice, Inc.	Houston*	(\$14.73)	(\$0.79)	\$13.97	\$4.46	\$4.13
Cook Children's Health Plan	Dallas*	\$14.81	(\$4.84)	(\$2.60)	\$17.04	\$40.61
Driscoll Children's Health Plan	Corpus Christi*	(\$4.82)	(\$4.79)	(\$11.77)	\$4.82	(\$12.71)
El Paso First Health Plans, Inc.	Consolidated	\$0.79	(\$4.50)	\$8.90	\$11.45	\$7.91
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$41.24	\$5.74	(\$0.01)	\$17.14	\$129.25
	Abilene	(\$126.41)	(\$20.91)	\$10.16	\$68.92	\$14.57
	Amarillo,Lubbock	\$33.97	\$52.55	(\$28.34)	\$7.90	(\$62.01)
	Austin	\$34.49	\$36.39	(\$33.89)	\$1.35	(\$58.12)
	Beaumont,Lufkin	(\$163.78)	\$123.46	(\$20.37)	(\$110.61)	(\$142.46)
	Corpus Christi	\$20.56	\$156.38	(\$58.77)	\$11.87	(\$64.11)
	Dallas,Ft Worth	(\$7.28)	\$52.19	(\$21.46)	\$31.36	\$101.72
	East Texas,Tyler	\$77.52	\$47.00	(\$26.66)	\$15.35	(\$10.48)
	El Paso	(\$258.25)	\$24.95	\$0.22	\$53.76	\$299.14
	Houston	\$4.28	\$85.25	(\$24.92)	\$33.71	\$136.12
	Midland	\$42.93	\$154.63	(\$46.27)	\$39.92	\$148.23
	Rio Grande Valley	(\$187.22)	\$16.11	\$2.35	\$57.60	\$217.63
	San Angelo	\$107.05	\$50.00	(\$2.42)	(\$4,221.16)	\$114.94
	San Antonio	\$1.67	\$74.41	(\$52.61)	\$28.38	\$112.45
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5.45	(\$10.33)	\$2.70	\$6.62	(\$3.20)
	TX HMO	(\$17.07)	(\$27.48)	(\$10.70)	\$51.57	(\$64.38)

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2014
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/13 Quarter	3/14 Quarter	6/14 Quarter	9/14 Quarter	12/14 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	(\$9.36)	\$0.36	\$3.78	\$0.79	\$1.17
	Austin	(\$15.82)	\$0.20	\$1.16	(\$6.30)	\$7.14
	Corpus Christi	(\$10.06)	(\$0.11)	\$1.78	\$10.68	\$3.56
	Dallas	(\$6.74)	(\$8.45)	\$29.45	\$15.78	(\$19.23)
	El Paso	(\$7.03)	\$2.56	\$35.22	\$7.49	(\$29.18)
	Houston	(\$19.96)	\$0.96	(\$0.74)	(\$0.93)	(\$2.70)
	San Antonio	\$1.35	(\$0.05)	\$6.97	\$3.75	(\$6.79)
K S Plan Administrators, LLC	Consolidated	\$9.72	\$3.18	\$12.32	\$0.98	\$17.64
Molina Healthcare of Texas, Inc.	Consolidated	(\$7.03)	(\$22.09)	(\$6.74)	(\$26.51)	\$41.08
	Dallas	(\$41.63)	(\$94.27)	(\$40.31)	(\$168.74)	\$171.82
	El Paso	(\$11.22)	(\$50.62)	(\$34.40)	(\$132.64)	\$141.66
	Houston	(\$43.68)	(\$28.07)	(\$27.39)	(\$92.68)	(\$35.26)
	San Antonio	\$31.48	\$28.65	\$26.72	\$102.70	(\$63.96)
Parkland Community Health Plan, Inc.	Northeast TX*	\$16.35	\$10.98	\$21.16	\$16.72	(\$8.95)
Physicians Health Choice of Texas, LLC	Consolidated	\$25.05	(\$39.53)	\$15.45	\$17.02	(\$18.93)
Scott & White Health Plan	Central TX*	\$0.68	\$8.66	\$14.63	\$12.56	\$16.69
Selectcare Health Plans, Inc.	Consolidated	(\$8.74)	(\$78.75)	\$84.00	(\$58.59)	\$27.92
SelectCare of Texas, L.L.C.	Consolidated	\$0.94	(\$48.74)	\$47.09	\$23.63	\$30.69
Sendero Health Plans, Inc.	Austin*	(\$14.78)	(\$107.76)	(\$112.26)	(\$70.19)	(\$93.79)
Seton Health Plan, Inc.	Austin*	\$28.14	\$18.70	(\$13.72)	\$13.53	(\$22.23)
SHA, L.L.C.	Consolidated	(\$9.69)	(\$4.82)	(\$46.55)	(\$13.89)	(\$8.80)
	Abilene	\$0.06	(\$5.75)	(\$19.29)	(\$11.95)	\$14.93
	Amarillo	\$3.43	\$17.99	(\$45.15)	(\$49.49)	\$34.86
	Lubbock	(\$44.15)	\$3.45	(\$68.84)	(\$27.40)	(\$56.84)
	Waco	(\$4.29)	\$57.17	\$39.10	(\$15.44)	(\$1.57)
	West & Central TX	\$49.21	(\$41.36)	(\$31.58)	\$28.99	\$59.83
Superior Healthplan, Inc.	Consolidated	\$4.83	(\$11.44)	\$10.09	(\$2.08)	\$27.02
	Austin	\$3.06	\$5.87	(\$7.26)	(\$1.59)	\$24.25
	Corpus Christi	\$8.84	\$18.83	(\$23.20)	(\$3.87)	\$59.57
	Dallas	\$7.98	(\$44.03)	\$48.53	\$10.68	(\$26.82)
	El Paso	(\$0.43)	(\$152.14)	\$158.72	(\$5.35)	\$30.35
	Lubbock	\$0.63	(\$33.19)	\$35.16	\$5.35	(\$11.07)
	San Antonio	\$8.23	\$45.44	(\$51.30)	(\$5.68)	\$55.07
Texas Children's Health Plan, Inc.	Houston*	(\$3.35)	(\$4.67)	(\$2.41)	(\$12.64)	(\$0.74)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$85.18	\$14.54	\$85.73	\$64.37	\$88.52
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$114.39	\$18.68	\$115.40	\$75.69	\$114.28
	Corpus Christi	\$107.31	\$0.72	\$103.21	\$71.30	\$124.61
	Dallas, Ft Worth	\$71.24	\$30,616.81	\$78.40	\$29.74	\$76.73
	Houston	(\$69.76)	(\$62.27)	(\$716.63)	\$393.54	(\$292.16)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$8.79	(\$5.11)	\$15.41	\$25.42	\$27.43
	Austin, San Antonio	\$36.80	(\$29.10)	\$54.99	\$59.68	(\$29.76)
	Corpus Christi	\$34.00	(\$99.81)	\$189.45	\$46.42	(\$92.69)
	Houston	(\$6.78)	\$13.51	(\$16.27)	\$6.66	\$64.64
Unitedhealthcare of Texas, Inc.	Consolidated	\$685.74	(\$566.27)	\$43.75	\$878.89	\$52.04
	Austin, San Antonio	\$905.89	(\$3,428.83)	(\$2,013.83)	\$2,268.67	(\$80.76)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$167.46
	Dallas, Ft Worth	\$3,319.33	(\$4,694.00)	(\$2,757.00)	\$3,109.33	\$122.76
	Houston, Corpus Christi	\$477.91	(\$278.01)	\$241.04	\$735.74	(\$307.81)
UTMB Health Plans, Inc.	Galveston*	\$62.50	\$1,073.96	\$58.37	\$84.18	\$99.81
Allegian Insurance Co.	Harlingen*	(\$85.93)	\$74.82	(\$50.33)	(\$53.97)	(\$88.94)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$57.66	(\$52.04)	(\$38.23)	(\$48.21)	\$13.79
TOTAL FOR TEXAS BASIC SERVICE		\$6.84	(\$3.63)	\$4.83	\$12.41	\$16.63
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$12.18	(\$3.19)	\$5.75	\$10.26	\$32.49