

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2014 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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Total Ending Enrollment	32
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1214A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christ	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
29-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wd	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christ	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
01-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christ	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christ	Dallas	MRSAWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christ	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christ	Houston	Dallas, Ft Wd									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christ	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

*Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$537,121,044	\$495,191,519	\$428,130,456	\$343,483,760	\$254,031,035
	Austin	\$49,434,695	\$43,364,730	\$45,965,744	\$43,928,430	\$28,754,712
	Corpus Christi	\$1,340,555	\$1,647,546	\$1,288,110	\$1,057,937	\$507,987
	Dallas	\$136,228,001	\$131,308,608	\$106,130,939	\$85,637,381	\$59,036,062
	El Paso	\$25,918,392	\$20,296,873	\$17,948,970	\$14,151,359	\$7,457,243
	Houston	\$252,526,836	\$240,274,192	\$203,154,393	\$162,781,956	\$132,950,024
	San Antonio	\$71,672,565	\$58,299,570	\$53,642,300	\$35,926,697	\$25,325,007
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
	Dallas	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533
	Houston	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122
Community First Health Plans, Inc.	San Antonio*	\$26,894,357	\$24,462,203	\$22,026,944	\$21,956,368	\$23,418,504
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	(\$3,269,349)
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,208,687,935	\$3,074,796,126	\$2,853,757,609	\$2,784,340,892	\$3,605,075,278
	Abilene	\$178,043	\$145,487	\$132,095	\$127,790	\$7,475,084
	Amarillo,Lubbock	\$1,176,350	\$1,166,357	\$1,090,359	\$1,147,252	\$21,052,163
	Austin	\$14,200,323	\$10,272,204	\$7,124,009	\$6,353,903	\$62,366,876
	Beaumont,Lufkin	\$6,983,820	\$2,193,625	\$1,560,541	\$1,481,478	\$10,511,116
	Corpus Christi	\$920,987	\$469,594	\$298,618	\$187,683	\$14,867,205
	Dallas,Ft Worth	\$54,609,548	\$41,057,700	\$35,744,612	\$32,387,358	\$340,120,360
	East Texas,Tyler	\$3,484,899	\$1,684,603	\$886,810	\$778,724	\$33,880,215
	El Paso	\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810
	Houston	\$311,448,582	\$123,951,315	\$31,974,607	\$26,092,649	\$297,824,471
	Midland	\$567,792	\$569,546	\$563,157	\$632,428	\$10,713,600
	Rio Grande Valley	\$361,782	\$343,406	\$437,563	\$437,449	\$48,130,019
	San Angelo	\$206,251	\$159,912	\$132,745	\$129,942	\$5,912,070
	San Antonio	\$3,280,266	\$1,960,742	\$1,052,352	\$1,054,777	\$59,325,660
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$198,963,515	\$543,854,944	\$648,133,090	\$729,319,281	\$1,008,170,481
	Austin	\$47,795,276	\$126,279,651	\$157,330,040	\$180,481,431	\$310,278,136
	Corpus Christi	\$10,338,308	\$30,860,033	\$39,993,882	\$44,324,316	\$57,283,929
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,343,226	\$0
	Houston	\$33,745,826	\$169,187,790	\$218,936,147	\$250,287,543	\$319,219,481
	San Antonio	\$107,084,105	\$217,527,470	\$231,873,021	\$252,882,765	\$315,933,431
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$66,443,700	\$0	\$0	\$0	\$0
	Laredo	\$182,479	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,590,044
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$9,223,122

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$422,262,765	\$396,850,480	\$346,945,789	\$292,145,653	\$267,429,641
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$140,615,550	\$134,258,312	\$121,367,505	\$132,647,914	\$158,862,165
	Abilene	\$19,728,727	\$22,498,638	\$21,431,882	\$23,123,129	\$29,096,228
	Amarillo	\$25,195,283	\$25,866,487	\$23,294,074	\$24,586,633	\$33,926,754
	Lubbock	\$57,962,109	\$57,736,246	\$60,377,250	\$68,456,565	\$76,806,088
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,746,107
	Austin	\$0	\$0	\$0	\$0	\$3,746,107
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,125,282	(\$1,192)	(\$622)	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849
	Houston	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$20,431,996	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin, San Antonio	\$50,835	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas, Ft Worth	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston, Corpus Ch	\$18,965,523	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	Harlingen*	\$21,379,813	\$6,264,657	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,938,628,814	\$1,948,443,798	\$1,840,483,569	\$1,782,063,503	\$2,799,371,959
TOTAL FOR U.S. INDUSTRY		\$4,834,964,902	\$4,842,923,145	\$4,621,740,730	\$4,511,680,363	\$5,448,434,140

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$73,115,752	\$53,354,796	\$85,173,163	\$157,095,608	\$201,581,025
	Austin	\$344,664	\$453,241	\$620,976	\$601,189	\$527,494
	Corpus Christi	\$24,321	\$15,690	\$6,638	\$14,156	\$13,618
	Dallas	\$22,506,729	\$18,802,592	\$39,367,003	\$83,130,396	\$98,532,114
	El Paso	\$7,402	\$23,971	\$22,814	\$68,136	\$134,452
	Houston	\$17,643,364	\$15,701,637	\$21,699,657	\$40,082,409	\$67,792,929
	San Antonio	\$32,589,272	\$18,357,665	\$23,456,075	\$33,199,322	\$34,580,418
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$665,683,822	\$757,634,169	\$1,239,906,066	\$1,310,114,171
TX HMO		\$623,770,892	\$747,385,491	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543
Humana Health Plan of Texas, Inc.	Consolidated	\$437,109,013	\$488,821,552	\$0	\$0	\$0
	Austin	\$356,435	\$1,052,522	\$0	\$0	\$0
	Corpus Christi	\$145,583,527	\$158,333,184	\$0	\$0	\$0
	Dallas	\$34,864,529	\$59,184,386	\$0	\$0	\$0
	El Paso	\$10,995,023	\$15,109,809	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$245,309,499	\$255,141,651	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803	\$73,163,929
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803	\$281,810,919

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$120,175,781	\$129,393,400	\$129,805,392	\$146,884,747	\$153,610,037
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	(\$6,458)	(\$1,202)	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,267,721,569	\$1,434,204,467	\$1,442,946,852	\$1,572,666,628	\$1,726,833,534
TOTAL FOR U.S. INDUSTRY		\$1,309,628,041	\$1,444,451,943	\$1,471,820,698	\$1,648,680,346	\$1,787,110,336

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$92,449,270	\$127,872,017	\$197,097,708	\$307,401,632	\$393,231,436	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$9,485,275	\$29,192,219	\$0	\$0	
	Houston	\$78,718,404	\$99,826,796	\$140,227,996	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$13,730,866	\$18,559,946	\$27,677,493	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$379,650,685	\$406,022,923	\$399,766,688	\$227,523,361	\$0	
	Amarillo	\$7,525,882	\$5,914,575	\$5,411,942	\$0	\$0	
	Austin	\$62,305,180	\$64,237,511	\$67,149,299	\$0	\$0	
	Beaumont	\$282,791	\$329,125	\$233,464	\$0	\$0	
	El Paso	\$63,208,286	\$63,569,581	\$66,922,162	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$36,608,052	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)	\$0	
	Texas	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	\$0	
Bravo Health Texas, Inc.	Consolidated	\$252,147,554	\$341,657,928	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$86,905,010	\$119,226,309	\$0	\$0	\$0	
	Houston	\$93,931,891	\$124,574,600	\$0	\$0	\$0	
	San Antonio	\$51,338,350	\$62,305,207	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$14,564,851	\$136,729,898	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$519,070,809	\$621,750,621	\$830,214,392
Austin		\$0	\$0	\$6,819,427	\$24,199,138	\$41,307,340	
Corpus Christi		\$0	\$0	\$157,993,838	\$160,302,098	\$168,553,211	
Dallas		\$0	\$0	\$88,048,598	\$110,375,574	\$146,180,627	
El Paso		\$0	\$0	\$20,700,830	\$72,078,115	\$87,541,617	
Houston		\$0	\$0	\$0	\$14,634,163	\$37,155,255	
San Antonio		\$0	\$0	\$245,508,116	\$240,161,533	\$262,680,886	
Consolidated		\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$165,099,331	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$316,606,782	\$350,615,898	\$413,008,650	\$402,061,142	\$338,703,414
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	Consolidated	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$34,264,460	\$41,045,895	\$44,069,775	\$50,258,139	\$36,605,650
	Abilene	\$1,102,211	\$1,342,437	\$1,859,151	\$2,325,855	\$1,657,808
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$33,162,249	\$39,703,458	\$42,210,625	\$47,932,284	\$34,919,267
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$28,575
Superior Healthplan, Inc.	Consolidated	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,955,478,995	\$2,118,647,116	\$2,185,368,394	\$2,315,099,293	\$2,457,748,570
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$826,828,279	\$836,087,422	\$926,849,011	\$823,171,395
	Corpus Christi	\$0	\$29,552,644	\$35,193,939	\$56,278,171	\$84,976,745
	Dallas, Ft Worth	\$1,309,040,690	\$1,262,266,193	\$1,314,087,033	\$1,331,972,111	\$1,549,600,430
	Houston	\$610,489	\$0	\$0	\$0	\$0
	Austin	\$645,827,816	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$225,943,022	\$266,381,946	\$314,663,010	\$445,257,897	\$426,884,240
	Austin, San Antonio	\$15,824,748	\$10,716,784	\$12,278,668	\$14,403,069	\$20,211,742
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$210,118,274	\$255,665,162	\$302,384,342	\$430,854,828	\$406,672,498
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$13,412,958
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,869,576,012	\$4,289,661,451	\$4,779,766,389	\$5,158,989,317	\$5,603,376,633
TOTAL FOR U.S. INDUSTRY		\$4,377,262,248	\$4,658,236,036	\$5,117,657,817	\$5,401,045,804	\$5,753,519,489

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$446,056,412	\$496,157,744	\$719,124,848	\$499,920,861	\$431,570,434
		TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$3,188,279	(\$384,964)	\$1,693	\$3,299	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$1,633,768
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,188,279	(\$384,964)	\$1,693	\$3,299	\$0
TOTAL FOR U.S. INDUSTRY		\$449,244,691	\$495,772,780	\$719,126,541	\$499,924,160	\$433,204,202

* Only operates in one service area

INCOME STATEMENT DATA

2014 ANNUAL INFORMATION

MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$135,807,608	\$155,725,220	\$182,284,221	\$194,029,775	\$202,536,549	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$70,895,521	\$86,798,819	\$114,518,783	\$131,986,163	\$142,104,178	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$64,912,087	\$68,926,401	\$67,765,438	\$62,043,612	\$60,432,371	
Amerigroup Texas, Inc.	Consolidated	\$1,214,291,439	\$1,395,094,120	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671	
	Austin	\$132,512,085	\$142,252,982	\$124,157,146	\$128,654,640	\$129,438,788	
	Beaumont	\$0	\$17,747,620	\$82,468,927	\$88,978,299	\$90,544,172	
	Corpus Christi	\$25,799,637	\$24,236,295	\$3,937,518	\$0	\$0	
	Dallas	\$266,735,673	\$292,955,532	\$401,147,627	\$423,534,025	\$437,338,950	
	El Paso	\$0	\$0	\$61,167,302	\$97,045,820	\$137,290,230	
	Ft Worth	\$207,145,198	\$333,907,028	\$491,991,351	\$519,850,238	\$549,083,887	
	Houston	\$528,235,424	\$529,782,880	\$731,912,903	\$758,152,252	\$706,112,205	
	Lubbock	\$0	\$0	\$41,173,999	\$63,635,741	\$62,626,492	
	San Antonio	\$53,863,422	\$54,211,783	\$109,662,208	\$132,896,848	\$122,546,947	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$6,812,473	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$206,543,316	\$198,736,391	\$199,329,298	\$207,949,403	\$264,086,799	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$328,522,931	\$389,629,668	\$530,378,962	\$579,925,302	\$655,942,349	
Cook Children's Health Plan	Dallas*	\$132,267,491	\$158,315,918	\$186,704,954	\$203,925,815	\$245,129,197	
Driscoll Children's Health Plan	Corpus Christi*	\$135,038,738	\$132,964,315	\$270,253,762	\$295,518,172	\$367,624,831	
El Paso First Health Plans, Inc.	Consolidated	\$95,132,108	\$101,738,479	\$106,916,206	\$107,575,214	\$133,331,616	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$23,494,561	\$41,897,312	\$130,770,826	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$23,494,561	\$41,897,312	\$59,946,798	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
		TX HMO	\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0	
Corpus Christi		\$0	\$0	\$0	\$0	\$0	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$0	
Houston		\$0	\$0	\$0	\$0	\$0	
San Antonio		\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	Consolidated	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$140,216,648	\$312,056,959	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845	
	Dallas	\$0	\$140,649,596	\$324,002,581	\$347,266,083	\$599,686,259	
	El Paso	\$0	\$0	\$63,772,194	\$89,504,650	\$157,976,690	
	Houston	\$84,701,482	\$114,731,301	\$255,946,394	\$254,764,613	\$255,554,860	
	San Antonio	\$55,515,166	\$56,676,062	\$482,138,458	\$475,503,492	\$644,447,897	

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$363,688,947	\$406,380,548	\$441,617,273	\$444,503,003	\$451,655,946
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$72,982,104	\$108,781,138	\$134,418,722
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$18,511,204	\$33,170,046	\$33,669,098
SHA, L.L.C.	Consolidated	\$64,939,274	\$72,171,469	\$243,575,929	\$286,630,349	\$287,285,762
	Abilene	\$0	\$0	\$33,920,937	\$42,069,233	\$41,652,133
	Amarillo	\$0	\$0	\$10,175,043	\$14,571,647	\$14,946,349
	Lubbock	\$64,939,274	\$72,171,469	\$108,215,449	\$94,880,086	\$107,631,822
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$91,264,500	\$135,109,384	\$123,055,459
Superior Healthplan, Inc.	Consolidated	\$825,139,016	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043
	Austin	\$179,709,768	\$212,058,902	\$265,901,086	\$245,161,523	\$255,923,999
	Corpus Christi	\$135,974,343	\$149,319,655	\$215,700,646	\$227,071,122	\$211,688,055
	Dallas	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676
	El Paso	\$103,225,956	\$113,060,237	\$131,208,690	\$136,671,401	\$143,933,416
	Lubbock	\$20,963,507	\$34,791,890	\$107,320,038	\$116,637,373	\$127,175,220
	San Antonio	\$385,265,441	\$420,285,384	\$562,142,327	\$645,217,343	\$698,044,765
Texas Children's Health Plan, Inc.	Houston*	\$395,781,187	\$472,808,601	\$593,264,096	\$614,268,386	\$722,865,709
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$50,957,219	\$42,299,367	\$7,314,596	\$25,233	\$10,963
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$441,502,367	\$473,268,498	\$845,786,426	\$990,307,524	\$1,086,784,933
	Austin, San Antonio	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796
	Corpus Christi	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$348,903,613	\$356,410,185	\$526,411,065	\$626,282,908	\$718,793,766
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,261,523,292
TOTAL FOR U.S. INDUSTRY		\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,332,347,320

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
San Antonio	\$0	\$0	\$0	\$0	\$0		
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0	
Corpus Christi		\$0	\$0	\$0	\$0	\$0	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$0	
Houston		\$0	\$0	\$0	\$0	\$0	
San Antonio		\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$212,408	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
TOTAL FOR U.S. INDUSTRY		\$2,448,039	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$9,823,774	\$11,037,636	\$16,387,260	\$17,787,331	\$12,755,037	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$5,124,360	\$5,692,243	\$9,428,978	\$11,199,097	\$8,155,068	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$4,699,414	\$5,345,393	\$6,958,282	\$6,588,234	\$4,599,969	
Amerigroup Texas, Inc.	Consolidated	\$90,720,751	\$88,851,530	\$127,656,647	\$137,834,329	\$119,070,647	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$547,878	\$822,442	\$703,829	
	Corpus Christi	\$681,070	\$772,925	\$132,731	\$0	\$0	
	Dallas	\$36,973,230	\$39,854,222	\$59,825,224	\$67,850,973	\$61,271,002	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$36,930,098	\$31,829,529	\$37,988,070	\$35,759,809	\$30,322,283	
	Houston	\$16,136,353	\$16,394,854	\$26,288,738	\$30,875,665	\$25,149,700	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$2,874,006	\$2,525,440	\$1,623,833	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$31,500,119	\$32,127,893	\$37,196,821	\$41,113,345	\$34,739,951	
	Houston*	\$143,574,899	\$120,252,407	\$105,131,898	\$90,094,620	\$67,351,268	
Cook Children's Health Plan	Dallas*	\$36,870,190	\$37,372,139	\$50,900,192	\$61,403,172	\$50,777,430	
Driscoll Children's Health Plan	Corpus Christi*	\$15,535,854	\$15,699,458	\$19,033,228	\$20,022,988	\$16,988,504	
El Paso First Health Plans, Inc.	Consolidated	\$17,042,278	\$16,773,465	\$19,162,781	\$18,891,571	\$16,004,370	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$3,107,360	\$7,344,226	\$9,620,452	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$3,107,360	\$7,344,226	\$9,620,452	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0	
Corpus Christi		\$0	\$0	\$0	\$0	\$0	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$0	
Houston		\$0	\$0	\$0	\$0	\$0	
San Antonio		\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$125,116)	\$0	\$0	\$0	\$0	
	Laredo	(\$125,116)	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$11,813,584	\$2,241,423	\$20,204,217	\$22,719,377	\$19,456,313	
	Dallas	\$0	\$0	\$12,443,275	\$13,933,161	\$3,460,543	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$11,813,584	\$2,241,423	\$7,760,942	\$8,786,216	\$8,283,140	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$91,792,157	\$76,217,660	\$73,788,265	\$74,951,502	\$66,626,135
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,626,810	\$21,223,709	\$21,943,661	\$21,020,218	\$17,704,424
SHA, L.L.C.	Consolidated	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$55,884,956	\$54,498,564	\$67,803,344	\$70,223,612	\$56,284,165
	Austin	\$22,747,035	\$19,854,567	\$24,430,719	\$25,930,275	\$21,528,835
	Corpus Christi	\$2,675,014	\$2,759,190	\$3,463,009	\$3,346,358	\$2,736,593
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$8,847,706	\$9,319,796	\$12,095,597	\$12,580,860	\$9,130,995
	Lubbock	\$7,431,842	\$8,399,219	\$9,889,830	\$9,084,195	\$6,842,203
	San Antonio	\$14,183,359	\$14,165,793	\$17,924,188	\$19,281,924	\$16,045,539
Texas Children's Health Plan, Inc.	Houston*	\$101,016,469	\$105,573,287	\$146,425,402	\$178,167,633	\$153,983,187
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$6,194,048	\$4,734,283	\$929,176	\$121	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506
TOTAL FOR U.S. INDUSTRY		\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION

TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$755,868,178	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646	
	Austin	\$49,779,359	\$43,817,971	\$46,586,720	\$44,529,619	\$29,282,206	
	Corpus Christi	\$1,364,876	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605	
	Dallas	\$234,754,611	\$242,602,262	\$269,445,703	\$311,953,037	\$307,827,422	
	El Paso	\$25,925,794	\$20,320,844	\$17,971,784	\$14,219,495	\$7,591,695	
	Houston	\$270,170,200	\$255,975,829	\$224,854,050	\$202,864,365	\$200,742,953	
	San Antonio	\$173,873,338	\$150,929,029	\$151,822,095	\$137,757,865	\$124,937,765	
Amerigroup Texas, Inc.	Consolidated	\$1,305,012,190	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	
	Austin	\$132,512,085	\$142,252,982	\$124,157,146	\$128,654,640	\$129,438,788	
	Beaumont	\$0	\$17,747,620	\$83,016,805	\$89,800,741	\$91,248,001	
	Corpus Christi	\$26,480,707	\$25,009,220	\$4,070,249	\$0	\$0	
	Dallas	\$303,708,903	\$332,809,754	\$460,972,851	\$491,384,998	\$498,609,952	
	El Paso	\$0	\$0	\$61,167,302	\$97,045,820	\$137,290,230	
	Ft Worth	\$244,075,296	\$365,736,557	\$529,979,421	\$555,610,047	\$579,406,170	
	Houston	\$544,371,778	\$546,177,734	\$758,201,641	\$789,027,917	\$731,261,905	
	Lubbock	\$0	\$0	\$41,173,999	\$63,635,741	\$62,626,492	
	San Antonio	\$53,863,422	\$54,211,783	\$112,536,214	\$135,422,288	\$124,170,780	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$6,812,473	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655	
	Dallas	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533	
	Houston	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122	
Community First Health Plans, Inc.	San Antonio*	\$264,937,792	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254	
Community Health Choice, Inc.	Houston*	\$472,097,830	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268	
Cook Children's Health Plan	Dallas*	\$169,137,681	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627	
Driscoll Children's Health Plan	Corpus Christi*	\$150,574,592	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335	
El Paso First Health Plans, Inc.	Consolidated	\$112,174,386	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986	
Fidelis SecureCare of Texas Inc.	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$3,208,687,935	\$3,074,796,126	\$2,880,359,530	\$2,833,582,430	\$3,745,466,556	
	Abilene	\$178,043	\$145,487	\$132,095	\$127,790	\$7,475,084	
	Amarillo,Lubbock	\$1,176,350	\$1,166,357	\$1,090,359	\$1,147,252	\$21,052,163	
	Austin	\$14,200,323	\$10,272,204	\$33,725,930	\$55,595,441	\$131,934,126	
	Beaumont,Lufkin	\$6,983,820	\$2,193,625	\$1,560,541	\$1,481,478	\$10,511,116	
	Corpus Christi	\$920,987	\$469,594	\$298,618	\$187,683	\$14,867,205	
	Dallas,Ft Worth	\$54,609,548	\$41,057,700	\$35,744,612	\$32,387,358	\$340,120,360	
	East Texas,Tyler	\$3,484,899	\$1,684,603	\$886,810	\$778,724	\$33,880,215	
	El Paso	\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810	
	Houston	\$311,448,582	\$123,951,315	\$31,974,607	\$26,092,649	\$297,824,471	
	Midland	\$567,792	\$569,546	\$563,157	\$632,428	\$10,713,600	
	Rio Grande Valley	\$361,782	\$343,406	\$437,563	\$437,449	\$48,130,019	
	San Angelo	\$206,251	\$159,912	\$132,745	\$129,942	\$5,912,070	
	San Antonio	\$3,280,266	\$1,960,742	\$1,052,352	\$1,054,777	\$59,325,660	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$665,683,822	\$757,634,169	\$1,448,662,167	\$1,626,652,765	\$1,767,394,807
		TX HMO	\$623,770,892	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005
	Humana Health Plan of Texas, Inc.	Consolidated	\$636,072,528	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481
		Austin	\$48,151,710	\$127,332,173	\$157,330,040	\$180,481,431	\$310,278,136
Corpus Christi		\$155,921,835	\$189,193,217	\$39,993,882	\$44,324,316	\$57,283,929	
Dallas		\$34,864,529	\$59,184,386	\$0	\$0	\$0	
El Paso		\$10,995,023	\$15,109,809	\$0	\$1,343,226	\$0	
Houston		\$33,745,826	\$169,187,790	\$218,936,147	\$250,287,543	\$319,219,481	
San Antonio		\$352,393,604	\$472,669,121	\$231,873,021	\$252,882,765	\$315,933,431	
Consolidated		\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$66,530,992	\$0	\$0	\$0	\$0	
	Laredo	\$57,363	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$161,310,478	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	
	Dallas	\$0	\$140,649,596	\$336,445,856	\$361,199,244	\$603,146,802	
	El Paso	\$0	\$0	\$63,772,194	\$89,504,650	\$157,976,690	
	Houston	\$96,515,066	\$116,972,724	\$263,707,336	\$263,550,829	\$263,838,000	
	San Antonio	\$64,795,412	\$67,141,643	\$497,370,568	\$510,085,295	\$935,481,938	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL PREMIUM				
		12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$455,481,103	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$544,674,177	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,626,810	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522
SHA, L.L.C.	Consolidated	\$210,881,662	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967
	Abilene	\$19,728,727	\$22,498,638	\$55,352,819	\$65,192,362	\$70,748,360
	Amarillo	\$25,195,283	\$25,866,487	\$33,469,117	\$39,158,280	\$48,873,103
	Lubbock	\$128,228,221	\$135,933,174	\$176,620,716	\$172,753,571	\$192,638,950
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$91,264,500	\$135,109,384	\$123,055,459
Superior Healthplan, Inc.	Consolidated	\$881,023,972	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315
	Austin	\$202,456,803	\$231,913,469	\$290,331,805	\$271,091,798	\$281,198,941
	Corpus Christi	\$138,649,357	\$152,078,845	\$219,163,655	\$230,417,480	\$214,424,648
	Dallas	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676
	El Paso	\$112,073,662	\$122,380,033	\$143,304,287	\$149,252,261	\$153,064,411
	Lubbock	\$28,395,349	\$43,191,109	\$117,209,868	\$125,721,568	\$134,017,423
	San Antonio	\$399,448,800	\$434,451,177	\$580,066,515	\$664,499,267	\$714,090,304
Texas Children's Health Plan, Inc.	Houston*	\$496,797,657	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$58,276,549	\$47,032,458	\$8,243,150	\$25,354	\$10,963
UnitedHealthcare Benefits of Texas, In	Consolidated	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849
	Houston	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$20,431,996	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$460,448,047	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515
	Austin, San Antonio	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796
	Corpus Christi	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$367,849,293	\$375,162,033	\$552,317,845	\$654,129,323	\$747,015,348
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin, San Antonio	\$50,835	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas, Ft Worth	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston, Corpus Ch	\$18,965,523	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	Harlingen*	\$21,373,356	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,394,957,594	\$9,356,061,817	\$12,608,362,998	\$13,587,477,094	\$15,560,762,169
TOTAL FOR U.S. INDUSTRY		\$11,333,412,562	\$12,260,788,640	\$15,418,494,005	\$16,393,107,672	\$18,340,925,180

INCOME STATEMENT DATA

2014 ANNUAL INFORMATION

OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$355,516	\$756,309	\$0	\$0	
	Austin	\$0	\$355,516	\$756,309	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$8,128	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$7,680	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$18,120	\$36,224	\$81,251	\$209,726	\$172,622	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$967,596	\$695,938	\$426,719	\$158,724	\$58,752	
El Paso First Health Plans, Inc.	Consolidated	\$1,052,736	\$1,176,776	\$1,248,355	\$1,334,948	\$1,362,661	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$59,408)	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$113,525,604	\$88,487,796	\$89,791,461	\$109,203,056	\$95,739,759	
	Abilene	\$3,266	\$3,684	\$3,594	\$4,018	\$310	
	Amarillo,Lubbock	\$7,911	\$12,483	\$11,306	\$12,168	\$0	
	Austin	\$186,380	\$328,580	\$357,773	\$316,110	\$271,438	
	Beaumont,Lufkin	\$3,266	\$3,663	\$3,550	\$2,559	\$542	
	Corpus Christi	\$4,383	\$7,130	\$8,874	\$8,912	\$826	
	Dallas,Ft Worth	\$699,923	\$974,298	\$941,981	\$952,280	\$937,497	
	East Texas,Tyler	\$9,220	\$10,858	\$10,693	\$12,639	\$2,631	
	El Paso	\$7,579	\$7,997	\$7,538	\$10,035	\$310	
	Houston	\$835,469	\$1,088,426	\$1,096,743	\$1,111,288	\$1,044,839	
	Midland	\$1,484	\$1,604	\$4,097	\$4,108	\$0	
	Rio Grande Valley	\$9,674	\$13,177	\$12,205	\$14,031	\$619	
	San Angelo	\$716	\$1,474	\$1,556	\$1,235	\$310	
	San Antonio	\$1,772,780	\$2,231,490	\$2,186,870	\$2,034,249	\$968,428	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$91,760	\$114,567	
	Austin	\$0	\$0	\$0	\$7,200	\$28,164	
	Corpus Christi	\$0	\$0	\$0	\$18,688	(\$1,861)	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$7,040	\$23,737	
	San Antonio	\$0	\$0	\$0	\$58,832	(\$2,635)	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,594,404	\$137,424	(\$896)	\$42	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$4,796,523	\$15,118,600	\$15,312,022	\$12,895,472	\$11,738,316
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$5,567,677	\$6,263,597	\$6,605,020	\$6,716,803	\$6,710,214
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$133,915	\$185,654	\$159,885	\$123,761	\$71,579
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$1,752,005
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$1,752,005
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$1,005,232
Allegian Insurance Co.	Harlingen*	\$36,206,684	\$36,532,572	\$25,796,898	\$25,033,458	\$24,404,587
Vista Health Plan, Inc.	Austin*	\$35,894	\$6,082,277	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$17,708,916	\$34,736,870	\$29,235,445	\$26,014,869	\$25,149,058
TOTAL FOR U.S. INDUSTRY		\$163,899,153	\$155,072,374	\$140,177,024	\$155,775,879	\$143,070,886

* Only operates in one service area

INCOME STATEMENT DATA

2014 ANNUAL INFORMATION

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$756,259,397	\$714,501,064	\$711,596,852	\$703,885,557	\$676,752,295	
	Austin	\$49,784,553	\$43,818,350	\$46,555,203	\$44,565,381	\$29,283,959	
	Corpus Christi	\$1,366,167	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605	
	Dallas	\$234,947,542	\$242,153,142	\$269,285,859	\$306,808,070	\$311,609,800	
	El Paso	\$25,914,745	\$20,349,381	\$17,967,124	\$14,230,566	\$7,598,191	
	Houston	\$270,187,635	\$255,993,496	\$224,826,915	\$202,911,399	\$200,720,077	
	San Antonio	\$174,058,755	\$150,523,459	\$151,667,003	\$134,298,048	\$127,018,663	
Amerigroup Texas, Inc.	Consolidated	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732	
	Austin	\$132,512,085	\$142,608,498	\$124,913,455	\$127,263,736	\$129,610,678	
	Beaumont	\$0	\$17,747,620	\$83,016,805	\$89,073,582	\$91,448,872	
	Corpus Christi	\$26,480,707	\$25,009,220	\$4,070,249	\$0	(\$41,247)	
	Dallas	\$303,708,903	\$332,809,754	\$460,972,851	\$488,104,985	\$497,351,119	
	El Paso	\$0	\$0	\$61,167,302	\$97,994,916	\$136,801,177	
	Ft Worth	\$244,075,296	\$375,221,832	\$559,171,640	\$551,083,774	\$579,257,400	
	Houston	\$623,090,182	\$646,004,530	\$898,429,637	\$776,271,416	\$732,754,148	
	Lubbock	\$0	\$0	\$41,173,999	\$63,204,363	\$62,552,919	
	San Antonio	\$67,594,288	\$72,771,729	\$140,213,707	\$132,823,724	\$124,615,916	
Arcadian Health Plan, Inc.	Consolidated	\$379,650,685	\$406,022,923	\$399,766,688	\$227,531,489	\$0	
	Amarillo	\$7,525,882	\$5,914,575	\$5,411,942	\$0	\$0	
	Austin	\$62,305,180	\$64,237,511	\$67,149,299	\$0	\$0	
	Beaumont	\$282,791	\$329,125	\$233,464	\$0	\$0	
	El Paso	\$63,208,286	\$63,569,581	\$66,922,162	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$36,615,732	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)	\$0	
	Texas	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	\$0	
Bravo Health Texas, Inc.	Consolidated	\$252,147,554	\$348,199,303	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$86,905,010	\$119,131,705	\$0	\$0	\$0	
	Houston	\$93,931,891	\$124,475,753	\$0	\$0	\$0	
	San Antonio	\$51,338,350	\$62,255,770	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$128,443,602	\$85,392,280	\$95,169,145	\$100,826,771	\$90,226,655	
	Dallas	\$56,515,185	\$6,831,382	\$6,661,840	\$4,033,071	\$1,804,533	
	Houston	\$71,928,417	\$78,560,898	\$88,507,305	\$96,793,700	\$88,422,122	
Community First Health Plans, Inc.	San Antonio*	\$265,896,278	\$255,536,007	\$259,511,675	\$264,984,836	\$310,702,953	
Community Health Choice, Inc.	Houston*	\$473,037,310	\$511,728,777	\$636,184,958	\$670,229,648	\$720,197,037	
Cook Children's Health Plan	Dallas*	\$169,140,423	\$195,538,257	\$237,424,516	\$265,248,647	\$295,671,216	
Driscoll Children's Health Plan	Corpus Christi*	\$151,595,488	\$150,071,644	\$290,553,184	\$315,699,884	\$384,786,979	
El Paso First Health Plans, Inc.	Consolidated	\$112,022,328	\$117,811,836	\$126,733,748	\$126,921,817	\$150,645,293	
Fidelis SecureCare of Texas Inc.	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	(\$59,408)	
Great-West Healthcare of Texas, Inc.-Cancel	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$3,322,173,667	\$3,163,270,306	\$2,970,230,489	\$2,957,105,492	\$3,977,907,146	
	Abilene	\$181,309	\$149,171	\$135,689	\$131,808	\$7,475,394	
	Amarillo,Lubbock	\$1,184,262	\$1,178,840	\$1,101,665	\$1,159,420	\$21,052,163	
	Austin	\$14,386,719	\$10,600,784	\$34,083,703	\$55,911,551	\$132,205,564	
	Beaumont,Lufkin	\$6,987,094	\$2,197,288	\$1,564,091	\$1,484,037	\$10,511,658	
	Corpus Christi	\$925,371	\$476,724	\$307,492	\$196,595	\$14,868,031	
	Dallas,Ft Worth	\$55,309,533	\$42,031,998	\$36,686,593	\$33,339,638	\$341,057,857	
	East Texas,Tyler	\$3,494,123	\$1,695,461	\$897,503	\$791,363	\$33,882,846	
	El Paso	\$3,554,749	\$3,568,978	\$2,750,978	\$2,134,141	\$61,409,120	
	Houston	\$312,284,408	\$125,039,741	\$33,071,350	\$27,203,937	\$298,869,310	
	Midland	\$569,277	\$571,150	\$567,254	\$636,536	\$10,713,600	
	Rio Grande Valley	\$371,456	\$356,583	\$449,768	\$451,480	\$48,130,638	
	San Angelo	\$206,967	\$161,386	\$134,301	\$131,177	\$5,912,380	
	San Antonio	\$5,053,050	\$4,192,232	\$3,239,222	\$3,089,026	\$60,294,088	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$1,111,740,234	\$1,247,775,834	\$2,167,787,015	\$2,124,314,637	\$2,201,158,631
		TX HMO	\$623,770,892	\$747,111,630	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395
Humana Health Plan of Texas, Inc.	Consolidated	\$636,072,528	\$1,017,386,048	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306	
	Austin	\$48,151,710	\$123,781,828	\$165,123,014	\$207,457,631	\$351,613,226	
	Corpus Christi	\$155,921,835	\$188,325,589	\$198,237,344	\$205,330,245	\$225,835,232	
	Dallas	\$34,864,529	\$59,184,386	\$88,048,598	\$110,375,574	\$146,180,627	
	El Paso	\$10,995,023	\$15,109,809	\$20,700,830	\$73,442,104	\$87,541,617	
	Houston	\$33,745,826	\$164,431,086	\$220,302,651	\$268,797,565	\$356,398,168	
	San Antonio	\$352,393,604	\$466,553,350	\$478,828,388	\$497,012,065	\$578,611,314	
K S Plan Administrators, LLC	Consolidated	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$231,629,844	\$0	\$0	\$0	\$0	
	Laredo	\$57,363	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$187,703,761	\$408,591,200	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476	
	Dallas	\$0	\$140,649,596	\$334,644,363	\$361,199,244	\$603,146,802	
	El Paso	\$0	\$0	\$63,362,345	\$89,504,650	\$157,976,690	
	Houston	\$123,670,748	\$200,824,107	\$363,449,687	\$351,446,436	\$328,927,782	
	San Antonio	\$64,033,013	\$67,117,497	\$495,802,975	\$510,286,977	\$935,481,938	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$456,486,672	\$469,109,825	\$514,055,781	\$518,566,696	\$500,624,811
Physicians Health Choice of Texas, LLC	Consolidated	\$316,606,782	\$350,615,898	\$410,771,217	\$404,114,384	\$338,898,284
Scott & White Health Plan	Central TX*	\$562,032,162	\$563,522,293	\$579,373,193	\$589,555,022	\$662,445,594
Selectcare Health Plans, Inc.	Consolidated	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	Consolidated	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	Austin*	\$25,372,307	\$26,975,064	\$46,794,208	\$60,701,981	\$56,686,134
SHA, L.L.C.	Consolidated	\$244,439,178	\$253,528,801	\$414,080,361	\$477,972,234	\$490,613,289
	Abilene	\$20,830,938	\$23,841,075	\$57,211,970	\$67,381,895	\$72,406,169
	Amarillo	\$25,195,283	\$25,866,487	\$33,469,117	\$39,107,738	\$48,873,103
	Lubbock	\$160,683,526	\$175,664,298	\$215,870,476	\$220,264,467	\$227,216,888
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$91,264,500	\$134,736,548	\$123,084,033
Superior Healthplan, Inc.	Consolidated	\$877,338,391	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237
	Austin	\$194,441,490	\$232,174,349	\$291,499,082	\$269,829,149	\$277,892,545
	Corpus Christi	\$138,172,908	\$150,532,302	\$219,460,168	\$229,310,670	\$211,343,059
	Dallas	\$0	\$91,969,920	\$180,080,246	\$228,590,583	\$247,343,903
	El Paso	\$110,923,400	\$119,811,167	\$143,576,058	\$148,921,428	\$149,772,117
	Lubbock	\$27,945,039	\$42,144,184	\$117,816,819	\$124,704,542	\$133,353,685
	San Antonio	\$405,855,553	\$449,164,079	\$606,838,554	\$702,133,534	\$746,268,016
Texas Children's Health Plan, Inc.	Houston*	\$493,094,195	\$552,338,791	\$734,552,548	\$792,787,574	\$918,430,037
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$57,373,701	\$48,368,104	\$8,691,003	\$60,115	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$850,788,254	\$863,787,289	\$950,106,121	\$844,322,716
	Corpus Christi	\$0	\$29,666,121	\$34,845,705	\$56,757,907	\$85,352,922
	Dallas, Ft Worth	\$1,340,809,004	\$1,303,399,752	\$1,363,558,498	\$1,402,829,913	\$1,550,187,491
	Houston	\$5,602,944	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$665,060,960	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$685,829,952	\$759,749,968	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347
	Austin, San Antonio	\$56,913,216	\$56,042,540	\$237,545,755	\$280,943,295	\$292,188,210
	Corpus Christi	\$51,130,380	\$72,822,265	\$94,211,452	\$95,802,166	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$577,786,356	\$630,885,163	\$853,942,721	\$1,077,497,998	\$1,156,130,766
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,331,395	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin, San Antonio	\$50,841	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas, Ft Worth	\$1,310,129	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston, Corpus Christi	\$18,970,425	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$1,791,942
Allegian Insurance Co.	Harlingen*	\$58,189,894	\$42,516,181	\$36,564,969	\$42,396,943	\$56,535,072
Vista Health Plan, Inc.	Austin*	\$35,894	\$6,082,277	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$12,298,735,250	\$13,697,179,048	\$17,504,993,487	\$18,814,295,352	\$21,258,352,528
TOTAL FOR U.S. INDUSTRY		\$16,337,692,148	\$17,580,938,024	\$21,483,624,453	\$22,491,419,443	\$24,740,051,275

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$616,281,718.00	\$577,412,807.00	\$624,652,096.00	\$618,107,317.00	\$564,865,260.00	
	Austin	\$35,390,869.00	\$34,580,544.00	\$40,329,127.00	\$37,187,289.00	\$21,797,892.00	
	Corpus Christi	\$517,224.00	\$1,007,527.00	\$394,962.00	\$786,600.00	\$381,331.00	
	Dallas	\$201,899,150.00	\$204,508,543.00	\$254,963,741.00	\$275,657,293.00	\$277,187,303.00	
	El Paso	\$20,573,814.00	\$16,482,760.00	\$13,787,128.00	\$12,280,357.00	\$5,779,064.00	
	Houston	\$218,198,965.00	\$201,727,400.00	\$188,232,307.00	\$174,447,621.00	\$159,131,509.00	
	San Antonio	\$139,701,696.00	\$119,106,033.00	\$126,964,830.00	\$117,748,157.00	\$100,588,161.00	
	Consolidated	\$1,127,182,512.31	\$1,360,103,276.73	\$2,090,935,107.77	\$2,178,889,998.60	\$2,282,808,652.00	
Amerigroup Texas, Inc.	Austin	\$126,261,401.63	\$124,281,212.50	\$113,092,207.84	\$105,401,434.00	\$111,084,363.00	
	Beaumont	\$0.00	\$15,634,781.00	\$84,126,036.89	\$76,245,431.61	\$78,103,213.00	
	Corpus Christi	\$21,346,183.64	\$18,949,320.00	\$2,320,862.16	\$0.00	(\$31,756.00)	
	Dallas	\$226,614,395.95	\$265,907,345.00	\$385,747,112.35	\$408,533,834.55	\$390,078,578.00	
	El Paso	\$0.00	\$0.00	\$68,548,477.77	\$102,064,440.96	\$118,966,388.00	
	Ft Worth	\$191,813,258.29	\$324,614,329.03	\$496,396,706.54	\$476,316,885.80	\$494,135,411.00	
	Houston	\$509,087,158.41	\$548,149,802.44	\$785,751,013.11	\$600,346,581.20	\$566,530,301.00	
	Lubbock	\$0.00	\$0.00	\$35,460,850.74	\$53,663,783.12	\$52,350,799.00	
	San Antonio	\$52,060,113.00	\$62,566,486.73	\$119,491,842.05	\$97,582,152.92	\$102,921,100.00	
	Consolidated	\$311,302,801.00	\$341,407,746.00	\$331,063,299.00	\$207,603,621.00	\$0.00	
Arcadian Health Plan, Inc.	Amarillo	\$6,350,809.00	\$5,026,841.59	\$4,828,693.00	\$0.00	\$0.00	
	Austin	\$52,577,003.00	\$54,595,942.35	\$55,703,577.00	\$0.00	\$0.00	
	Beaumont	\$238,636.00	\$279,726.05	\$129,638.00	\$0.00	\$0.00	
	El Paso	\$53,339,100.00	\$54,028,263.02	\$52,626,005.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$33,904,506.00	\$0.00	
	Consolidated	\$81,585,574.00	\$91,280,822.00	\$77,957,163.00	(\$1,153,946.00)	\$0.00	
Humana Regional Health Plan, Inc.	Texas	\$6,942,525.00	\$9,149,603.77	\$10,881,275.00	\$146,133.00	\$0.00	
	Consolidated	\$184,282,156.00	\$264,060,514.03	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$63,514,566.00	\$89,858,513.31	\$0.00	\$0.00	\$0.00	
	Houston	\$68,650,166.00	\$93,889,414.88	\$0.00	\$0.00	\$0.00	
	San Antonio	\$37,520,657.00	\$46,958,203.76	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$112,503,370.00	\$75,353,731.00	\$79,241,102.00	\$85,484,458.00	\$71,389,874.00	
Cigna Healthcare of Texas, Inc.	Dallas	\$49,501,483.00	\$6,028,299.00	\$5,546,877.24	\$3,419,379.00	\$1,427,797.00	
	Houston	\$63,001,887.00	\$69,325,432.00	\$73,694,225.00	\$82,065,079.00	\$69,962,077.00	
	San Antonio*	\$233,130,340.00	\$219,234,465.00	\$235,531,273.00	\$235,020,809.00	\$265,228,223.00	
Community First Health Plans, Inc.	Houston*	\$430,790,817.00	\$427,326,160.96	\$597,249,693.00	\$619,460,415.00	\$638,199,520.32	
Community Health Choice, Inc.	Dallas*	\$146,196,121.93	\$168,787,553.00	\$206,167,507.00	\$236,351,903.00	\$250,637,978.29	
Cook Children's Health Plan	Corpus Christi*	\$125,335,625.00	\$127,543,805.09	\$235,723,455.24	\$279,549,873.00	\$356,007,679.79	
Driscoll Children's Health Plan	Consolidated	\$90,977,046.00	\$94,690,522.00	\$102,767,216.00	\$105,831,916.00	\$127,454,248.00	
El Paso First Health Plans, Inc.	Consolidated	\$3,963,552.00	\$3,854,787.00	\$2,128,185.00	\$5,255.00	\$3,516.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$2,778,310,382.00	\$2,591,292,662.00	\$2,474,724,714.00	\$2,435,928,032.00	\$3,059,356,703.00	
	Abilene	\$188,190.00	\$135,361.00	\$96,038.00	\$103,955.00	\$5,350,907.00	
	Amarillo,Lubbock	\$646,324.00	\$526,108.00	\$523,240.00	\$837,477.00	\$17,181,772.00	
	Austin	\$12,796,068.00	\$9,000,316.00	\$41,407,477.00	\$39,719,218.00	\$111,529,268.00	
	Beaumont,Lufkin	\$6,893,635.00	\$1,980,026.00	\$1,561,896.00	\$2,107,949.00	\$9,434,828.00	
	Corpus Christi	\$955,042.00	\$254,249.00	\$180,189.00	\$106,170.00	\$12,099,890.00	
	Dallas,Ft Worth	\$47,788,226.00	\$30,348,305.00	\$27,993,484.00	\$28,486,659.00	\$223,578,429.00	
	East Texas,Tyler	\$3,708,033.00	\$1,867,652.00	\$1,209,121.00	\$797,086.00	\$25,906,724.00	
	El Paso	\$2,345,178.00	\$1,652,390.00	\$1,620,787.00	\$2,662,726.00	\$27,003,842.00	
	Houston	\$278,444,015.00	\$107,107,525.00	\$25,942,816.00	\$22,509,161.00	\$184,640,938.00	
	Midland	\$309,860.00	\$233,645.00	\$256,475.00	\$443,470.00	\$6,506,037.00	
	Rio Grande Valley	\$374,619.00	\$485,998.00	\$245,268.00	\$516,252.00	\$25,349,804.00	
	San Angelo	\$209,614.00	\$71,058.00	\$57,297.00	\$121,241.00	\$3,714,934.00	
	San Antonio	\$2,453,292.00	\$1,424,664.00	\$634,758.00	\$612,968.00	\$37,480,499.00	
	Consolidated	\$891,691,508.00	\$983,778,356.00	\$1,710,893,488.00	\$1,746,298,629.00	\$1,857,613,875.90	
	TX HMO	\$485,034,024.00	\$578,202,008.00	\$1,143,209,543.00	\$1,287,930,937.00	\$1,450,453,599.17	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$532,696,435.42	\$805,199,517.55	\$969,279,850.00	\$1,131,544,165.00	\$1,520,037,787.00
		Austin	\$40,890,779.06	\$103,555,213.51	\$139,614,099.00	\$174,449,241.00	\$288,652,386.00
		Corpus Christi	\$128,835,521.58	\$157,977,957.63	\$167,033,754.00	\$172,612,942.00	\$188,863,884.00
		Dallas	\$28,275,133.17	\$48,285,319.54	\$78,161,670.00	\$98,691,483.00	\$122,657,259.00
El Paso		\$9,125,869.06	\$11,458,763.71	\$16,551,405.00	\$61,685,974.00	\$71,619,209.00	
Houston		\$28,748,372.46	\$110,832,744.94	\$169,924,928.00	\$213,466,033.00	\$284,615,346.00	
San Antonio		\$296,820,760.08	\$373,089,518.01	\$397,993,993.00	\$410,638,492.00	\$479,705,929.00	
Consolidated		\$131,912,218.00	\$189,800,295.97	\$227,808,482.00	\$229,051,439.00	\$264,421,696.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10		San Angelo*	(\$9,176.00)	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.		Consolidated	\$204,939,161.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	(\$200,162.00)	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$154,257,131.00	\$363,422,132.00	\$1,123,955,064.00	\$1,075,006,893.00	\$1,151,791,386.00	
	Dallas	\$0.00	\$145,753,552.00	\$290,181,235.00	\$320,116,327.00	\$565,454,929.00	
	El Paso	\$0.00	\$0.00	\$73,816,802.00	\$93,266,502.00	\$146,842,368.00	
	Houston	\$97,115,787.00	\$160,264,105.00	\$313,555,018.00	\$305,627,455.00	\$291,149,647.00	
	San Antonio	\$57,141,344.00	\$57,404,475.00	\$446,402,009.00	\$355,996,611.00	\$862,769,372.00	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$405,927,188.32	\$375,932,268.32	\$430,078,850.23	\$433,759,921.23	\$417,555,645.27
Physicians Health Choice of Texas, LLC	Consolidated	\$281,172,417.52	\$303,323,072.16	\$366,824,198.00	\$360,210,376.00	\$305,860,915.00
Scott & White Health Plan	Central TX*	\$490,203,692.00	\$494,363,389.00	\$499,111,137.00	\$502,209,981.00	\$539,465,784.00
Selectcare Health Plans, Inc.	Consolidated	\$74,057,959.00	\$56,898,737.00	\$40,291,985.27	\$46,627,713.00	\$43,840,446.00
SelectCare of Texas, L.L.C.	Consolidated	\$498,429,263.00	\$486,337,756.00	\$517,122,375.00	\$554,761,755.00	\$611,844,394.00
Seton Health Plan, Inc.	Austin*	\$14,399,634.00	\$16,016,092.04	\$36,760,114.00	\$41,542,805.00	\$43,752,040.40
SHA, L.L.C.	Consolidated	\$218,563,066.66	\$216,111,826.67	\$362,012,304.00	\$431,320,905.88	\$449,967,596.99
	Abilene	\$19,295,428.97	\$20,683,206.00	\$48,421,096.00	\$63,848,443.57	\$64,113,160.29
	Amarillo	\$24,025,373.25	\$21,653,914.58	\$29,446,774.50	\$34,837,118.14	\$43,199,119.58
	Lubbock	\$139,673,407.15	\$149,913,362.50	\$188,601,108.00	\$198,427,684.92	\$220,401,222.28
	Waco	\$35,568,856.99	\$23,861,343.91	\$11,704,762.00	\$12,135,604.70	\$14,296,877.68
	West & Central TX	\$0.00	\$0.00	\$82,627,549.00	\$122,072,055.25	\$107,957,217.16
Superior Healthplan, Inc.	Consolidated	\$759,231,115.00	\$944,516,321.00	\$1,422,714,988.00	\$1,487,844,407.00	\$1,591,176,654.00
	Austin	\$179,313,433.00	\$198,098,248.00	\$260,942,338.00	\$221,840,424.00	\$233,790,952.00
	Corpus Christi	\$119,234,893.00	\$131,115,616.00	\$195,008,171.00	\$194,548,178.00	\$179,547,467.00
	Dallas	\$0.00	\$84,777,096.00	\$171,232,687.00	\$207,807,740.00	\$222,077,070.00
	El Paso	\$93,047,058.00	\$98,960,137.00	\$129,869,487.00	\$132,946,883.00	\$121,214,186.00
	Lubbock	\$23,327,796.00	\$33,855,110.00	\$99,110,076.00	\$104,732,092.00	\$119,099,738.00
	San Antonio	\$344,307,934.00	\$397,710,113.00	\$566,552,228.00	\$625,969,090.00	\$628,835,940.00
Texas Children's Health Plan, Inc.	Houston*	\$415,365,994.02	\$457,358,487.53	\$657,772,399.99	\$720,374,964.23	\$839,170,112.51
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$48,929,753.00	\$40,455,710.00	\$9,167,002.00	(\$838,897.05)	(\$4,748.96)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,633,221,435.00	\$1,760,631,733.00	\$1,818,420,373.00	\$2,004,331,377.00	\$2,006,942,007.00
	Austin	\$2,251,554.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$681,941,581.00	\$690,923,343.00	\$787,067,596.00	\$677,043,163.00
	Corpus Christi	\$0.00	\$23,804,222.00	\$27,827,935.00	\$46,836,937.00	\$68,662,859.00
	Dallas, Ft Worth	\$1,084,500,111.00	\$1,045,882,104.00	\$1,088,299,318.00	\$1,168,843,314.00	\$1,258,472,565.00
	Houston	\$6,981,099.00	\$9,003,826.00	\$11,369,777.00	\$1,583,530.00	\$2,763,420.00
	Austin	\$539,488,672.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$542,044,822.00	\$602,664,983.00	\$1,033,111,420.00	\$1,214,470,090.00	\$1,265,163,425.00
	Austin, San Antonio	\$45,487,814.00	\$45,094,029.00	\$205,903,161.00	\$210,924,704.00	\$230,858,828.00
	Corpus Christi	\$42,271,124.00	\$59,673,201.00	\$79,827,840.00	\$75,844,816.00	\$81,412,360.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$454,285,884.00	\$497,897,753.00	\$747,380,419.00	\$927,700,570.00	\$952,892,237.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$14,669,720.00	\$642,212.06	\$1,076,542.00	\$411,460.00	\$515,616.00
	Austin, San Antonio	\$29,744.00	\$34,724.52	\$20,173.00	\$50,225.00	\$52,397.00
	Corpus Christi	\$0.00	\$59,356.91	\$241,033.00	\$44,021.00	\$17,209.00
	Dallas, Ft Worth	\$933,755.00	\$194,943.10	\$94,277.00	\$71,173.00	\$120,769.00
	Houston	\$0.00	\$353,187.53	\$721,059.00	\$246,041.00	\$284,677.00
	Houston, Corpus C	\$13,706,222.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$616,377.00	\$190,234.00	\$457,790.00	\$415,923.00	\$366,550.00
Allegian Insurance Co.	Harlingen*	\$50,380,105.08	\$31,162,839.26	\$26,050,771.00	\$36,313,587.00	\$41,242,017.00
Vista Health Plan, Inc.	Austin*	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$10,298,086,439.25	\$11,319,764,910.14	\$15,085,518,857.50	\$16,015,162,211.90	\$17,789,935,745.78
TOTAL FOR U.S. INDUSTRY		\$13,604,521,834.25	\$14,471,154,814.37	\$18,311,049,944.50	\$19,016,737,145.90	\$20,566,674,853.51

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$102,040,659.00	\$101,770,666.00	\$88,567,809.00	\$85,812,929.00	\$83,028,797.00	
	Austin	\$7,587,760.00	\$6,410,859.00	\$6,563,857.00	\$6,262,114.00	\$4,429,026.00	
	Corpus Christi	\$207,047.00	\$243,437.00	\$183,015.00	\$150,656.00	\$78,699.00	
	Dallas	\$30,056,071.00	\$34,479,163.00	\$31,130,786.00	\$34,970,330.00	\$35,426,939.00	
	El Paso	\$3,963,296.00	\$2,989,079.00	\$2,542,730.00	\$2,003,989.00	\$1,149,290.00	
	Houston	\$39,934,650.00	\$36,623,460.00	\$30,876,646.00	\$27,191,639.00	\$27,462,240.00	
	San Antonio	\$20,291,835.00	\$21,024,668.00	\$17,270,775.00	\$15,234,201.00	\$14,482,603.00	
	Consolidated	\$209,109,161.00	\$219,926,891.00	\$252,034,363.30	\$346,392,086.91	\$414,565,354.00	
Amerigroup Texas, Inc.	Austin	\$17,242,670.89	\$18,047,034.00	\$14,465,274.00	\$17,089,159.00	\$17,274,927.00	
	Beaumont	\$0.00	\$2,234,342.00	\$8,208,854.00	\$10,705,956.88	\$12,798,490.00	
	Corpus Christi	\$4,453,738.61	\$4,274,970.00	\$608,600.00	\$0.00	\$3,883.00	
	Dallas	\$50,931,641.78	\$45,375,526.00	\$44,452,458.00	\$62,407,839.75	\$83,912,870.00	
	El Paso	\$0.00	\$0.00	\$8,315,406.00	\$11,700,349.37	\$18,483,889.00	
	Ft Worth	\$42,104,292.50	\$56,838,867.00	\$65,395,418.30	\$68,454,947.58	\$93,232,431.00	
	Houston	\$84,023,391.39	\$82,606,477.00	\$88,980,307.00	\$118,298,871.21	\$104,134,205.00	
	Lubbock	\$0.00	\$0.00	\$6,279,239.00	\$9,101,166.78	\$10,640,783.00	
	San Antonio	\$10,353,426.26	\$10,549,675.00	\$15,328,807.00	\$23,087,327.17	\$18,817,504.00	
	Consolidated	\$66,571,882.00	\$72,851,938.00	\$71,454,672.00	\$34,247,915.00	\$0.00	
Arcadian Health Plan, Inc.	Amarillo	\$1,242,494.84	\$1,038,005.96	\$958,265.00	\$0.00	\$0.00	
	Austin	\$10,286,349.73	\$11,273,662.14	\$11,879,228.00	\$0.00	\$0.00	
	Beaumont	\$46,687.81	\$57,761.38	\$41,419.00	\$0.00	\$0.00	
	El Paso	\$10,435,449.00	\$11,156,440.52	\$11,840,818.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$4,691,079.00	\$0.00	
	Consolidated	\$16,334,800.00	\$18,442,757.00	\$16,281,774.00	(\$25,729.00)	\$0.00	
Humana Regional Health Plan, Inc.	Texas	\$1,388,870.26	\$1,835,649.05	\$1,551,798.00	\$3,094.00	\$0.00	
	Consolidated	\$40,923,389.00	\$50,924,979.98	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$14,104,629.00	\$17,413,506.77	\$0.00	\$0.00	\$0.00	
	Houston	\$15,245,086.00	\$18,194,647.35	\$0.00	\$0.00	\$0.00	
	San Antonio	\$8,332,181.00	\$9,099,939.10	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$17,347,987.00	\$10,484,357.00	\$16,736,342.00	\$12,939,538.00	\$16,684,668.00	
Cigna Healthcare of Texas, Inc.	Dallas	\$7,633,114.00	\$838,749.00	\$1,171,544.00	\$517,581.00	\$333,693.00	
	Houston	\$9,714,873.00	\$9,645,608.00	\$15,092,470.00	\$12,421,957.00	\$16,350,975.00	
	San Antonio*	\$26,058,935.00	\$24,455,681.00	\$23,891,505.00	\$25,529,159.00	\$32,097,219.00	
Community First Health Plans, Inc.	Houston*	\$41,510,821.00	\$46,180,863.79	\$55,842,868.00	\$57,738,945.00	\$66,604,401.44	
Community Health Choice, Inc.	Dallas*	\$16,580,743.29	\$18,884,332.00	\$22,988,316.00	\$24,940,903.00	\$26,919,459.70	
Cook Children's Health Plan	Corpus Christi*	\$15,286,023.00	\$19,426,575.22	\$33,401,914.04	\$35,135,737.99	\$38,467,510.64	
Driscoll Children's Health Plan	Consolidated	\$14,091,940.00	\$16,077,264.00	\$17,238,274.00	\$17,523,665.00	\$18,150,171.00	
El Paso First Health Plans, Inc.	Consolidated	\$575,800.00	\$908,423.00	\$399,248.00	\$4,197.00	\$1,632.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$172,085,340.00	\$181,155,333.00	\$173,533,288.00	\$145,089,793.00	\$527,821,867.00	
	Abilene	\$10,694.00	\$16,859.00	\$15,815.00	\$16,249.00	\$1,851,171.00	
	Amarillo,Lubbock	\$56,519.00	\$133,078.00	\$128,486.00	\$133,036.00	\$5,136,137.00	
	Austin	\$814,397.00	\$1,418,451.00	\$16,842,813.00	\$11,507,349.00	\$29,961,504.00	
	Beaumont,Lufkin	\$332,515.00	\$216,450.00	\$153,935.00	\$144,962.00	\$2,518,319.00	
	Corpus Christi	\$48,632.00	\$57,198.00	\$39,809.00	\$28,503.00	\$3,694,647.00	
	Dallas,Ft Worth	\$3,034,335.00	\$5,184,621.00	\$4,757,799.00	\$4,349,131.00	\$82,592,864.00	
	East Texas,Tyler	\$148,703.00	\$189,248.00	\$106,093.00	\$94,850.00	\$8,360,304.00	
	El Paso	\$171,575.00	\$401,790.00	\$315,585.00	\$246,360.00	\$15,188,203.00	
	Houston	\$14,755,197.00	\$15,167,760.00	\$4,377,318.00	\$3,779,401.00	\$73,612,638.00	
	Midland	\$21,645.00	\$47,782.00	\$50,748.00	\$67,338.00	\$2,628,828.00	
	Rio Grande Valley	\$27,597.00	\$53,395.00	\$61,075.00	\$66,042.00	\$11,955,949.00	
	San Angelo	\$8,726.00	\$18,387.00	\$16,752.00	\$13,301.00	\$1,461,711.00	
	San Antonio	\$2,129,651.00	\$2,462,002.00	\$2,452,824.00	\$2,431,532.00	\$16,011,838.00	
	Consolidated	\$122,225,606.00	\$147,606,781.00	\$279,084,207.00	\$290,021,620.00	\$338,322,891.15	
	TX HMO	\$70,721,939.00	\$95,384,221.00	\$193,158,630.00	\$210,788,673.00	\$270,317,981.37	
	Humana Health Plan of Texas, Inc.	Consolidated	\$101,335,387.00	\$170,372,671.10	\$198,471,262.00	\$220,522,365.00	\$300,004,960.00
		Austin	\$10,033,425.51	\$27,041,478.37	\$34,923,517.00	\$39,613,101.00	\$64,225,633.00
		Corpus Christi	\$22,067,030.95	\$24,205,622.54	\$26,176,471.00	\$27,685,643.00	\$31,432,861.00
		Dallas	\$4,767,426.53	\$6,588,499.24	\$9,732,134.00	\$12,878,882.00	\$16,173,389.00
El Paso		\$1,503,474.29	\$1,682,047.77	\$2,288,091.00	\$8,682,351.00	\$9,685,585.00	
Houston		\$7,049,681.66	\$36,072,831.18	\$47,698,113.00	\$52,411,550.00	\$69,475,039.00	
San Antonio		\$55,914,414.85	\$74,782,191.82	\$77,652,935.00	\$79,250,836.00	\$98,239,310.00	
Consolidated		\$15,007,115.00	\$17,820,768.00	\$17,895,823.00	\$20,783,412.00	\$25,757,420.00	
San Angelo*		\$26,109.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$19,841,166.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$235,772.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$35,165,927.00	\$71,436,826.00	\$166,575,231.00	\$212,248,652.00	\$213,214,038.00	
	Dallas	\$0.00	\$24,375,793.00	\$46,246,046.00	\$58,678,808.00	\$45,121,504.00	
	El Paso	\$0.00	\$0.00	\$8,954,284.00	\$14,533,383.00	\$12,090,104.00	
	Houston	\$22,900,309.00	\$35,392,368.00	\$42,659,245.00	\$57,120,762.00	\$52,088,246.00	
	San Antonio	\$12,265,618.00	\$11,669,016.00	\$68,715,656.00	\$81,915,700.00	\$54,590,802.00	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$52,708,434.08	\$55,412,354.22	\$61,569,565.25	\$58,693,141.55	\$61,009,128.23
Physicians Health Choice of Texas, LLC	Consolidated	\$38,445,638.13	\$32,419,458.50	\$32,961,325.00	\$29,670,537.00	\$33,973,564.00
Scott & White Health Plan	Central TX*	\$76,280,215.00	\$74,830,558.00	\$75,404,680.00	\$85,786,259.00	\$100,123,443.00
Selectcare Health Plans, Inc.	Consolidated	\$13,654,712.00	\$11,482,089.00	\$7,216,241.89	\$7,729,352.00	\$8,118,455.00
SelectCare of Texas, L.L.C.	Consolidated	\$78,040,118.00	\$78,076,367.00	\$81,479,336.00	\$85,802,065.00	\$101,642,714.00
Seton Health Plan, Inc.	Austin*	\$7,389,730.00	\$8,112,388.00	\$11,624,751.00	\$12,764,752.00	\$14,038,810.00
SHA, L.L.C.	Consolidated	\$29,712,908.73	\$38,667,330.28	\$51,756,126.80	\$58,586,005.14	\$77,579,479.05
	Abilene	\$2,705,644.79	\$2,728,033.96	\$6,108,574.58	\$8,044,145.06	\$10,770,732.30
	Amarillo	\$2,274,163.00	\$2,965,997.05	\$3,595,465.00	\$4,991,852.72	\$7,637,533.54
	Lubbock	\$20,248,857.52	\$28,930,908.37	\$26,712,930.00	\$33,836,843.63	\$41,611,105.99
	Waco	\$4,484,243.00	\$4,042,390.95	\$7,254,390.00	\$1,903,281.35	\$3,558,056.44
	West & Central TX	\$0.00	\$0.00	\$8,084,767.00	\$9,809,882.25	\$14,002,050.78
Superior Healthplan, Inc.	Consolidated	\$128,329,214.00	\$149,187,490.00	\$199,897,109.00	\$191,368,375.46	\$212,479,604.00
	Austin	\$29,161,495.00	\$33,280,161.00	\$36,729,941.00	\$30,333,146.00	\$32,690,554.00
	Corpus Christi	\$19,289,636.00	\$19,614,433.00	\$28,038,182.00	\$25,735,058.00	\$23,465,372.00
	Dallas	\$0.00	\$12,587,557.00	\$23,031,068.00	\$25,726,819.00	\$27,174,133.00
	El Paso	\$16,843,153.00	\$17,629,304.00	\$18,579,791.00	\$16,915,319.00	\$18,469,610.00
	Lubbock	\$4,352,187.00	\$6,245,625.00	\$15,435,038.00	\$14,077,705.00	\$15,263,936.00
	San Antonio	\$58,682,747.00	\$59,830,410.00	\$78,072,235.00	\$78,580,328.79	\$84,380,406.00
Texas Children's Health Plan, Inc.	Houston*	\$43,596,704.61	\$47,905,369.84	\$58,502,708.35	\$69,738,381.34	\$77,223,735.24
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,181,452.00	\$6,134,386.23	\$1,450,708.00	\$64,387.66	(\$89,287.06)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$208,933,043.00	\$168,134,389.00	\$177,801,232.00	\$187,758,167.00	\$247,184,301.00
	Austin	\$378,592.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$65,436,969.00	\$67,698,151.11	\$73,729,063.70	\$83,877,641.00
	Corpus Christi	\$0.00	\$2,231,020.00	\$2,713,431.00	\$4,360,637.06	\$8,498,477.00
	Dallas, Ft Worth	\$138,530,240.00	\$99,584,862.00	\$106,381,186.80	\$109,440,111.66	\$154,286,084.00
	Houston	\$1,153,417.00	\$881,538.00	\$1,008,463.09	\$228,354.59	\$522,099.00
	Austin	\$68,870,793.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$103,179,998.00	\$110,877,598.00	\$145,958,426.00	\$180,790,709.00	\$211,262,639.00
	Austin, San Antonio	\$8,281,169.00	\$7,928,646.00	\$28,934,206.00	\$38,532,479.17	\$42,358,894.00
	Corpus Christi	\$7,561,057.00	\$10,418,376.00	\$12,270,867.00	\$13,307,518.20	\$14,386,019.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$87,266,841.00	\$92,530,576.00	\$103,216,724.00	\$128,950,711.63	\$154,517,726.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,965,000.00	\$806,704.00	\$12,362.46	\$59,372.00	\$103,389.00
	Austin, San Antonio	\$4,727.00	\$37,997.76	\$146.21	\$7,194.00	\$11,395.00
	Corpus Christi	\$0.00	\$81,592.36	\$1,745.01	\$6,322.00	\$3,742.00
	Dallas, Ft Worth	\$248,573.00	\$260,996.26	\$683.24	\$10,195.00	\$26,285.00
	Houston	\$0.00	\$426,117.62	\$9,788.01	\$35,661.00	\$61,968.00
	Houston, Corpus Christi	\$3,711,701.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$85,488.00	\$365,418.00	\$358,301.00	\$367,581.00	\$251,991.00
Allegian Insurance Co.	Harlingen*	\$9,328,599.32	\$10,410,390.92	\$8,127,752.00	\$9,851,357.00	\$13,883,757.00
Vista Health Plan, Inc.	Austin*	\$47,001.00	\$3,821,616.00	\$187,061.00	\$51,977.00	\$93,056.00
TOTAL FOR TX INDUSTRY		\$1,552,856,000.80	\$1,711,426,966.13	\$2,057,099,851.10	\$2,272,323,830.05	\$2,919,666,503.60
TOTAL FOR U.S. INDUSTRY		\$1,833,997,046.16	\$1,985,371,014.08	\$2,348,704,582.10	\$2,507,987,608.05	\$3,260,519,167.38

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$718,322,377.00	\$679,183,473.00	\$713,219,905.00	\$703,920,246.00	\$647,894,057.00
	Austin	\$42,978,629.00	\$40,991,403.00	\$46,892,984.00	\$43,449,403.00	\$26,226,918.00
	Corpus Christi	\$724,271.00	\$1,250,964.00	\$577,977.00	\$937,256.00	\$460,030.00
	Dallas	\$231,955,221.00	\$238,987,706.00	\$286,094,527.00	\$310,627,623.00	\$312,614,242.00
	El Paso	\$24,537,110.00	\$19,471,839.00	\$16,329,858.00	\$14,284,346.00	\$6,928,354.00
	Houston	\$258,133,615.00	\$238,350,860.00	\$219,108,953.00	\$201,639,260.00	\$186,593,749.00
	San Antonio	\$159,993,531.00	\$140,130,701.00	\$144,235,605.00	\$132,982,358.00	\$115,070,764.00
	Amerigroup Texas, Inc.	Consolidated	\$1,336,291,673.31	\$1,580,030,167.73	\$2,342,969,471.07	\$2,525,282,085.52
Austin	\$143,504,072.52	\$142,328,246.50	\$127,557,481.84	\$122,490,593.00	\$128,359,290.00	
Beaumont	\$0.00	\$17,869,123.00	\$92,334,890.89	\$86,951,388.49	\$90,901,703.00	
Corpus Christi	\$25,799,922.24	\$23,224,290.00	\$2,929,462.16	\$0.00	(\$27,873.00)	
Dallas	\$277,546,037.72	\$311,282,871.00	\$430,199,570.35	\$470,941,674.30	\$473,991,448.00	
El Paso	\$0.00	\$0.00	\$76,863,883.77	\$113,764,790.33	\$137,450,277.00	
Ft Worth	\$233,917,550.79	\$381,453,196.03	\$561,792,124.84	\$544,771,833.38	\$587,367,842.00	
Houston	\$593,110,549.80	\$630,756,279.44	\$874,731,320.11	\$718,645,452.41	\$670,664,506.00	
Lubbock	\$0.00	\$0.00	\$41,740,089.74	\$62,764,949.90	\$62,991,582.00	
San Antonio	\$62,413,539.26	\$73,116,161.73	\$134,820,649.05	\$120,669,480.09	\$121,738,604.00	
Arcadian Health Plan, Inc.	Consolidated	\$377,874,683.00	\$414,259,684.00	\$402,517,971.00	\$241,851,536.00	\$0.00
Amarillo	\$7,593,303.84	\$6,064,847.55	\$5,786,958.00	\$0.00	\$0.00	
Austin	\$62,863,352.73	\$65,869,604.49	\$67,582,805.00	\$0.00	\$0.00	
Beaumont	\$285,323.81	\$337,487.43	\$171,057.00	\$0.00	\$0.00	
El Paso	\$63,774,549.00	\$65,184,703.54	\$64,466,823.00	\$0.00	\$0.00	
Northeast Texas	\$0.00	\$0.00	\$0.00	\$38,595,585.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$97,920,374.00	\$109,723,579.00	\$94,238,937.00	(\$1,179,675.00)	\$0.00
Texas	\$8,331,395.26	\$10,985,252.82	\$12,433,073.00	\$149,227.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$225,205,545.00	\$314,985,494.01	\$0.00	\$0.00	\$0.00
Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso	\$77,619,195.00	\$107,272,020.08	\$0.00	\$0.00	\$0.00	
Houston	\$83,895,252.00	\$112,084,062.23	\$0.00	\$0.00	\$0.00	
San Antonio	\$45,852,838.00	\$56,058,142.86	\$0.00	\$0.00	\$0.00	
South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$129,851,357.00	\$85,838,088.00	\$95,977,444.00	\$98,423,996.00	\$88,074,542.00
Dallas	\$57,134,597.00	\$6,867,048.00	\$6,718,421.24	\$3,936,960.00	\$1,761,490.00	
Houston	\$72,716,760.00	\$78,971,040.00	\$88,786,695.00	\$94,487,036.00	\$86,313,052.00	
Community First Health Plans, Inc.	San Antonio*	\$259,189,275.00	\$243,690,146.00	\$259,422,778.00	\$260,549,968.00	\$297,325,442.00
Community Health Choice, Inc.	Houston*	\$472,301,638.00	\$473,507,024.75	\$653,092,561.00	\$677,199,360.00	\$704,803,921.76
Cook Children's Health Plan	Dallas*	\$162,776,865.22	\$187,671,885.00	\$229,155,823.00	\$261,292,806.00	\$277,557,437.99
Driscoll Children's Health Plan	Corpus Christi*	\$140,621,648.00	\$146,970,380.31	\$269,125,369.28	\$314,685,610.99	\$394,475,190.43
El Paso First Health Plans, Inc.	Consolidated	\$105,068,986.00	\$110,767,786.00	\$120,005,490.00	\$123,355,581.00	\$145,604,419.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$4,539,352.00	\$4,763,210.00	\$2,527,433.00	\$9,452.00	\$5,148.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$2,950,395,722.00	\$2,772,447,995.00	\$2,648,258,002.00	\$2,581,017,825.00	\$3,587,178,570.00
Abilene	\$198,884.00	\$152,220.00	\$111,853.00	\$120,204.00	\$7,202,078.00	
Amarillo,Lubbock	\$702,843.00	\$659,186.00	\$651,726.00	\$970,513.00	\$22,317,909.00	
Austin	\$13,610,465.00	\$10,418,767.00	\$58,250,290.00	\$51,226,567.00	\$141,490,772.00	
Beaumont,Lufkin	\$7,226,150.00	\$2,196,476.00	\$1,715,831.00	\$2,252,911.00	\$11,953,147.00	
Corpus Christi	\$1,003,674.00	\$311,447.00	\$219,998.00	\$134,673.00	\$15,794,537.00	
Dallas,Ft Worth	\$50,822,561.00	\$35,532,926.00	\$32,751,283.00	\$32,835,790.00	\$306,171,293.00	
East Texas,Tyler	\$3,856,736.00	\$2,056,900.00	\$1,315,214.00	\$891,936.00	\$34,267,028.00	
El Paso	\$2,516,753.00	\$2,054,180.00	\$1,936,372.00	\$2,909,086.00	\$42,192,045.00	
Houston	\$293,199,212.00	\$122,275,285.00	\$30,320,134.00	\$26,288,562.00	\$258,253,576.00	
Midland	\$331,505.00	\$281,427.00	\$307,223.00	\$510,808.00	\$9,134,865.00	
Rio Grande Valley	\$402,216.00	\$539,393.00	\$306,343.00	\$582,294.00	\$37,305,753.00	
San Angelo	\$218,340.00	\$89,445.00	\$74,049.00	\$134,542.00	\$5,176,645.00	
San Antonio	\$4,582,943.00	\$3,886,666.00	\$3,087,582.00	\$3,044,500.00	\$53,492,337.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,013,917,114.00	\$1,131,385,137.00	\$1,989,977,695.00	\$2,036,320,249.00	\$2,195,936,767.05
TX HMO	\$555,755,963.00	\$673,586,229.00	\$1,336,368,173.00	\$1,498,719,610.00	\$1,720,771,580.54	
Humana Health Plan of Texas, Inc.	Consolidated	\$634,031,822.42	\$975,572,188.65	\$1,167,751,112.00	\$1,352,066,530.00	\$1,820,042,747.00
Austin	\$50,924,204.56	\$130,596,691.88	\$174,537,616.00	\$214,062,342.00	\$352,878,019.00	
Corpus Christi	\$150,902,552.54	\$182,183,580.17	\$193,210,225.00	\$200,298,585.00	\$220,296,745.00	
Dallas	\$33,042,559.69	\$54,873,818.78	\$87,893,804.00	\$111,570,365.00	\$138,830,648.00	
El Paso	\$10,629,343.35	\$13,140,811.47	\$18,839,496.00	\$70,368,325.00	\$81,304,794.00	
Houston	\$35,798,054.13	\$146,905,576.12	\$217,623,041.00	\$265,877,583.00	\$354,090,385.00	
San Antonio	\$352,735,174.93	\$447,871,709.83	\$475,646,928.00	\$489,889,328.00	\$577,945,239.00	
K S Plan Administrators, LLC	Consolidated	\$146,919,333.00	\$207,621,063.97	\$245,704,305.00	\$249,834,851.00	\$290,179,116.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$16,933.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$224,780,327.00	\$0.00	\$0.00	\$0.00	\$0.00
Laredo	\$35,610.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$189,423,058.00	\$434,858,958.00	\$1,290,530,295.00	\$1,287,255,545.00	\$1,365,005,424.00
Dallas	\$0.00	\$170,129,345.00	\$336,427,281.00	\$378,795,135.00	\$610,576,433.00	
El Paso	\$0.00	\$0.00	\$82,771,086.00	\$107,799,885.00	\$158,932,472.00	
Houston	\$120,016,096.00	\$195,656,473.00	\$356,214,263.00	\$362,748,217.00	\$343,237,893.00	
San Antonio	\$69,406,962.00	\$69,073,491.00	\$515,117,665.00	\$437,912,311.00	\$917,360,174.00	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$458,635,622.40	\$431,344,622.54	\$491,648,415.48	\$492,453,062.78	\$478,564,773.50
Physicians Health Choice of Texas, LLC	Consolidated	\$319,618,055.65	\$335,742,530.66	\$399,785,523.00	\$389,880,913.00	\$339,834,479.00
Scott & White Health Plan	Central TX*	\$566,483,907.00	\$569,193,947.00	\$574,515,817.00	\$587,996,240.00	\$639,589,227.00
Selectcare Health Plans, Inc.	Consolidated	\$87,712,671.00	\$68,380,826.00	\$47,508,227.16	\$54,357,065.00	\$51,958,901.00
SelectCare of Texas, L.L.C.	Consolidated	\$576,469,381.00	\$564,414,123.00	\$598,601,711.00	\$640,563,820.00	\$713,487,108.00
Seton Health Plan, Inc.	Austin*	\$21,789,364.00	\$24,128,480.04	\$48,384,865.00	\$54,307,557.00	\$57,790,850.40
SHA, L.L.C.	Consolidated	\$248,275,975.39	\$254,779,156.95	\$413,768,430.80	\$489,906,911.02	\$527,547,076.04
	Abilene	\$22,001,073.76	\$23,411,239.96	\$54,529,670.58	\$71,892,588.63	\$74,883,892.59
	Amarillo	\$26,299,536.25	\$24,619,911.63	\$33,042,239.50	\$39,828,970.86	\$50,836,653.12
	Lubbock	\$159,922,264.67	\$178,844,270.87	\$215,314,038.00	\$232,264,528.55	\$262,012,328.27
	Waco	\$40,053,099.99	\$27,903,734.86	\$18,959,152.00	\$14,038,886.05	\$17,854,934.12
	West & Central TX	\$0.00	\$0.00	\$90,712,316.00	\$131,881,937.50	\$121,959,267.94
Superior Healthplan, Inc.	Consolidated	\$887,560,329.00	\$1,093,703,811.00	\$1,622,612,097.00	\$1,679,212,782.46	\$1,803,656,258.00
	Austin	\$208,474,928.00	\$231,378,409.00	\$297,672,279.00	\$252,173,570.00	\$266,481,506.00
	Corpus Christi	\$138,524,529.00	\$150,730,049.00	\$223,046,353.00	\$220,283,236.00	\$203,012,839.00
	Dallas	\$0.00	\$97,364,653.00	\$194,263,755.00	\$233,534,559.00	\$249,251,203.00
	El Paso	\$109,890,211.00	\$116,589,441.00	\$148,449,278.00	\$149,862,202.00	\$139,683,796.00
	Lubbock	\$27,679,983.00	\$40,100,735.00	\$114,545,114.00	\$118,809,797.00	\$134,363,674.00
	San Antonio	\$402,990,681.00	\$457,540,523.00	\$644,624,463.00	\$704,549,418.79	\$713,216,346.00
Texas Children's Health Plan, Inc.	Houston*	\$458,962,698.63	\$505,263,857.37	\$716,275,108.35	\$790,113,345.57	\$916,393,847.75
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$57,111,205.00	\$46,590,096.23	\$10,617,710.00	(\$774,509.39)	(\$94,036.02)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,842,154,478.00	\$1,928,766,122.00	\$1,996,221,605.00	\$2,192,089,544.00	\$2,254,126,308.00
	Austin	\$2,630,146.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$747,378,550.00	\$758,621,494.11	\$860,796,659.70	\$760,920,804.00
	Corpus Christi	\$0.00	\$26,035,242.00	\$30,541,366.00	\$51,197,574.06	\$77,161,336.00
	Dallas, Ft Worth	\$1,223,030,351.00	\$1,145,466,966.00	\$1,194,680,504.80	\$1,278,283,425.66	\$1,412,758,649.00
	Houston	\$8,134,516.00	\$9,885,364.00	\$12,378,240.09	\$1,811,884.59	\$3,285,519.00
	Austin	\$608,359,465.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$645,224,820.00	\$713,542,581.00	\$1,179,069,846.00	\$1,395,260,799.00	\$1,476,426,064.00
	Austin, San Antonio	\$53,768,983.00	\$53,022,675.00	\$234,837,367.00	\$249,457,183.17	\$273,217,722.00
	Corpus Christi	\$49,832,181.00	\$70,091,577.00	\$92,098,707.00	\$89,152,334.20	\$95,798,379.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$541,552,725.00	\$590,428,329.00	\$850,597,143.00	\$1,056,651,281.63	\$1,107,409,963.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$18,634,720.00	\$1,448,916.06	\$1,088,904.46	\$470,832.00	\$619,005.00
	Austin, San Antonio	\$34,471.00	\$72,722.28	\$20,319.21	\$57,419.00	\$63,792.00
	Corpus Christi	\$0.00	\$140,949.28	\$242,778.01	\$50,343.00	\$20,951.00
	Dallas, Ft Worth	\$1,182,328.00	\$455,939.36	\$94,960.24	\$81,368.00	\$147,054.00
	Houston	\$0.00	\$779,305.14	\$730,847.01	\$281,702.00	\$346,645.00
	Houston, Corpus Ch	\$17,417,923.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$701,865.00	\$555,652.00	\$816,091.00	\$783,504.00	\$618,541.00
Allegian Insurance Co.	Harlingen*	\$59,708,704.40	\$41,573,230.18	\$34,178,523.00	\$46,164,944.00	\$55,125,774.00
Vista Health Plan, Inc.	Austin*	\$27,001.00	\$3,821,616.00	\$187,061.00	\$51,977.00	\$93,056.00
TOTAL FOR TX INDUSTRY		\$11,850,942,440.05	\$13,031,191,876.27	\$17,142,618,708.60	\$18,287,486,041.95	\$20,709,602,249.39
TOTAL FOR U.S. INDUSTRY		\$15,438,518,880.41	\$16,456,525,828.45	\$20,659,754,526.60	\$21,524,724,753.95	\$23,827,194,020.90

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$47,871,640.00	\$43,312,034.00	\$5,824,875.00	\$4,647,064.00	\$33,993,264.00	
	Austin	\$7,459,920.00	\$3,317,224.00	\$149,489.00	\$1,412,395.00	\$3,279,240.00	
	Corpus Christi	\$659,843.00	\$430,882.00	\$730,323.00	\$141,967.00	\$65,532.00	
	Dallas	\$6,078,715.00	\$5,874,850.00	(\$13,990,188.00)	(\$1,778,881.00)	\$1,359,975.00	
	El Paso	\$1,718,065.00	\$1,105,228.00	\$1,825,319.00	\$40,872.00	\$727,490.00	
	Houston	\$15,603,346.00	\$20,506,908.00	\$8,071,113.00	\$2,621,763.00	\$15,649,341.00	
	San Antonio	\$16,351,751.00	\$12,076,942.00	\$9,018,820.00	\$2,208,948.00	\$12,911,686.00	
	Consolidated	\$65,255,696.82	\$36,117,629.10	\$35,231,617.44	\$110,331,941.29	\$70,177,825.00	
Amerigroup Texas, Inc.	Austin	(\$10,687,005.00)	\$572,075.63	(\$2,382,601.06)	\$5,168,095.00	(\$1,989,493.00)	
	Beaumont	\$0.00	(\$83,357.30)	(\$9,146,235.99)	\$2,398,625.72	(\$1,680,632.00)	
	Corpus Christi	\$753,382.68	\$1,850,469.00	\$1,151,443.68	\$0.00	(\$17,336.00)	
	Dallas	\$27,498,673.59	\$22,825,227.00	\$31,838,928.73	\$18,678,100.39	\$10,750,351.00	
	El Paso	\$0.00	\$0.00	(\$15,567,410.97)	(\$15,465,755.91)	(\$3,487,515.00)	
	Ft Worth	\$11,078,623.44	(\$5,282,143.03)	(\$1,421,285.51)	\$8,022,179.53	\$52,848,735.29	
	Houston	\$31,354,439.84	\$16,509,225.37	\$25,562,171.28	\$60,035,052.04	\$42,627,106.00	
	Lubbock	\$0.00	\$0.00	(\$478,928.54)	\$635,562.00	(\$1,831,622.00)	
	San Antonio	\$5,257,583.24	(\$273,867.73)	\$5,675,534.47	\$12,566,450.79	(\$315,965.00)	
	Consolidated	\$4,087,064.00	(\$3,980,820.00)	(\$1,325,248.00)	(\$12,551,788.00)	\$0.00	
	Arcadian Health Plan, Inc.	Amarillo	(\$20,649.00)	(\$87,165.98)	(\$340,320.00)	\$0.00	\$0.00
Austin		(\$170,950.00)	(\$946,699.58)	\$191,029.00	\$0.00	\$0.00	
Beaumont		(\$776.00)	(\$4,850.48)	\$62,407.00	\$0.00	\$0.00	
El Paso		(\$173,428.00)	(\$936,855.96)	\$3,045,178.00	\$0.00	\$0.00	
Northeast Texas		\$0.00	\$0.00	\$0.00	(\$169,366.00)	\$0.00	
Consolidated		\$7,900,638.00	(\$1,857,233.00)	(\$2,905,849.00)	\$1,488,874.00	\$0.00	
Humana Regional Health Plan, Inc.	Texas	\$668,027.00	(\$186,415.00)	\$571,650.00	(\$198,095.00)	\$0.00	
	Consolidated	\$27,525,665.00	\$34,195,303.19	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$9,486,977.00	\$12,202,191.35	\$0.00	\$0.00	\$0.00	
	Houston	\$10,254,067.00	\$12,749,561.10	\$0.00	\$0.00	\$0.00	
	San Antonio	\$5,604,347.00	\$6,376,613.27	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$896,641.00	\$509,348.00	(\$84,590.00)	\$2,974,770.00	\$2,680,795.00	
Cigna Healthcare of Texas, Inc.	Dallas	\$394,522.00	\$40,746.00	(\$5,921.00)	\$118,991.00	\$53,617.00	
	Houston	\$502,119.00	\$468,602.00	\$393,659.00	\$2,855,779.00	\$2,627,178.00	
	San Antonio*	\$7,120,134.00	\$12,066,700.00	\$315,023.00	\$4,610,654.00	\$13,656,957.00	
Community First Health Plans, Inc.	Houston*	\$1,581,584.00	\$39,512,971.82	(\$15,451,471.00)	(\$6,253,740.00)	\$16,274,630.91	
Community Health Choice, Inc.	Dallas*	\$6,956,900.00	\$8,767,989.00	\$8,426,237.00	\$4,098,128.00	\$18,290,798.20	
Cook Children's Health Plan	Corpus Christi*	\$11,335,921.75	\$3,778,899.47	\$21,965,991.56	\$1,401,595.00	(\$9,312,382.88)	
Driscoll Children's Health Plan	Consolidated	\$7,243,552.00	\$7,215,821.00	\$6,760,536.00	\$3,737,875.00	\$5,169,330.00	
El Paso First Health Plans, Inc.	Consolidated	(\$258,866.00)	\$30,857.00	(\$814,339.00)	(\$1,974.00)	(\$64,556.00)	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$401,966,215.00	\$403,849,009.00	\$336,176,388.00	\$391,002,637.00	\$418,899,568.00	
	Abilene	(\$15,885.00)	(\$2,433.00)	\$24,478.00	\$12,270.00	\$327,393.00	
	Amarillo,Lubbock	\$492,464.00	\$524,527.00	\$455,153.00	\$194,763.00	(\$1,113,453.00)	
	Austin	\$910,423.00	\$225,834.00	(\$24,005,302.00)	\$4,967,413.00	(\$8,328,823.00)	
	Beaumont,Lufkin	(\$173,896.00)	\$9,894.00	(\$144,339.00)	(\$761,378.00)	(\$1,365,447.00)	
	Corpus Christi	(\$69,673.00)	\$167,247.00	\$88,949.00	\$62,915.00	(\$818,950.00)	
	Dallas,Ft Worth	\$4,702,783.00	\$6,672,805.00	\$4,108,912.00	\$672,258.00	\$37,353,801.00	
	East Texas,Tyler	(\$330,027.00)	(\$354,431.00)	(\$413,464.00)	(\$96,575.00)	(\$139,071.00)	
	El Paso	\$1,071,148.00	\$1,529,550.00	\$827,624.00	(\$764,164.00)	\$19,661,313.00	
	Houston	\$21,997,529.00	\$3,281,289.00	\$2,907,710.00	\$1,052,792.00	\$42,777,777.00	
	Midland	\$243,081.00	\$292,084.00	\$262,715.00	\$128,944.00	\$1,656,238.00	
	Rio Grande Valley	(\$27,296.00)	(\$181,337.00)	\$145,554.00	(\$128,533.00)	\$11,173,065.00	
	San Angelo	(\$9,443.00)	\$72,608.00	\$60,887.00	(\$2,703.00)	\$778,505.00	
	San Antonio	\$517,231.00	\$322,893.00	\$166,968.00	\$60,130.00	\$7,237,923.00	
	Consolidated	\$99,424,145.00	\$118,445,895.00	\$181,946,821.00	\$93,962,829.00	\$15,265,860.62	
	TX HMO	\$69,590,408.00	\$75,538,276.00	\$87,246,334.00	\$53,081,806.00	(\$4,996,908.46)	
	Humana Health Plan of Texas, Inc.	Consolidated	\$6,442,342.42	\$47,983,014.35	\$11,077,196.00	\$17,078,683.00	\$27,135,401.00
		Austin	(\$2,439,283.11)	(\$6,054,187.42)	(\$8,379,782.00)	(\$5,628,143.00)	(\$77,464.00)
		Corpus Christi	\$6,098,265.63	\$7,272,239.26	\$6,341,861.00	\$6,087,555.00	\$6,881,113.00
		Dallas	\$2,063,232.86	\$4,664,132.03	\$746,157.00	(\$612,350.00)	\$8,387,250.00
El Paso		\$441,765.43	\$2,059,262.71	\$2,000,367.00	\$3,460,492.00	\$6,858,002.00	
Houston		(\$1,818,706.41)	\$18,536,228.48	\$4,067,900.00	\$4,182,998.00	\$3,392,323.00	
San Antonio		\$2,097,001.22	\$21,505,340.29	\$6,300,695.00	\$9,588,134.00	\$3,448,445.00	
Consolidated		\$2,570,163.00	\$6,811,215.03	\$14,058,030.00	\$17,404,185.00	\$5,932,159.00	
K S Plan Administrators, LLC	San Angelo*	(\$11,567.00)	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$6,979,210.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$21,606.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	(\$1,661,928.00)	(\$26,135,004.00)	(\$32,908,394.00)	\$25,692,223.00	(\$4,804,845.00)	
	Dallas	\$0.00	(\$29,434,432.00)	(\$1,686,491.00)	(\$17,455,310.00)	(\$7,429,631.00)	
	El Paso	\$0.00	\$0.00	(\$19,390,465.00)	(\$18,260,403.00)	(\$955,782.00)	
	Houston	\$3,692,364.00	\$5,233,431.00	\$7,340,706.00	(\$11,165,265.00)	(\$14,106,562.00)	
	San Antonio	(\$5,354,292.00)	(\$1,934,354.00)	(\$19,172,144.00)	\$72,573,197.00	\$18,121,764.00	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$619,773.50	\$39,382,235.00	\$24,176,532.05	\$27,252,965.73	\$23,637,377.92
Physicians Health Choice of Texas, LLC	Consolidated	(\$3,011,273.58)	\$14,881,234.01	\$11,007,943.00	\$14,390,236.00	(\$300,894.00)
Scott & White Health Plan	Central TX*	(\$3,152,802.00)	(\$3,453,123.00)	\$6,312,522.00	\$2,731,981.00	\$24,193,692.00
Selectcare Health Plans, Inc.	Consolidated	(\$3,029,334.00)	\$3,809,362.00	\$7,584,966.14	\$2,364,578.00	(\$179,983.00)
SelectCare of Texas, L.L.C.	Consolidated	\$38,344,616.00	\$37,628,308.00	\$23,258,446.00	\$18,116,396.00	\$19,638,240.00
Seton Health Plan, Inc.	Austin*	\$3,739,794.00	\$3,067,562.96	(\$1,388,383.00)	\$7,412,861.00	(\$296,710.40)
SHA, L.L.C.	Consolidated	(\$1,821,356.60)	\$47,496.77	\$1,677,791.00	(\$9,090,574.84)	(\$31,893,309.70)
	Abilene	(\$906,800.98)	\$853,223.38	\$2,905,398.61	(\$4,010,530.95)	(\$1,251,742.95)
	Amarillo	(\$938,642.11)	\$1,241,678.19	\$499,981.50	(\$577,412.64)	(\$1,643,320.57)
	Lubbock	\$2,049,441.10	(\$2,300,611.96)	\$1,560,834.00	(\$9,892,493.36)	(\$32,155,878.87)
	Waco	(\$2,025,355.31)	\$253,206.79	(\$2,629,592.00)	\$2,535,250.93	\$1,298,460.92
	West & Central TX	\$0.00	\$0.00	\$552,184.00	\$2,854,610.81	\$1,859,171.76
Superior Healthplan, Inc.	Consolidated	(\$6,582,219.00)	(\$5,649,849.00)	(\$60,992,277.00)	\$27,032,645.54	\$56,434,159.00
	Austin	(\$12,890,874.00)	\$1,466,671.00	(\$5,488,634.00)	\$18,394,646.00	\$12,294,561.00
	Corpus Christi	(\$24,152.00)	(\$29,868.00)	(\$3,404,083.00)	\$9,252,402.00	\$8,586,639.00
	Dallas	\$0.00	(\$5,302,705.00)	(\$14,056,654.00)	(\$4,780,902.00)	(\$1,697,172.00)
	El Paso	\$1,779,421.00	\$3,661,856.00	(\$4,528,390.00)	(\$472,269.00)	\$10,587,072.00
	Lubbock	\$439,678.00	\$2,164,033.00	\$3,492,606.00	\$6,139,776.00	(\$707,561.00)
	San Antonio	\$4,113,705.00	(\$7,609,835.00)	(\$37,007,120.00)	(\$1,501,007.79)	\$34,228,602.00
Texas Children's Health Plan, Inc.	Houston*	\$34,386,592.32	\$47,378,425.22	\$18,711,483.16	\$2,813,960.61	\$2,203,003.74
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,716,273.00	\$2,659,459.77	(\$565,445.00)	\$1,114,071.72	\$174,778.02
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$177,133,706.00	\$269,135,091.00	\$284,907,525.00	\$228,463,555.00	\$237,068,609.00
	Austin	(\$504,980.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$105,619,216.00	\$107,837,042.89	\$92,691,606.30	\$86,428,267.00
	Corpus Christi	\$0.00	\$3,707,922.00	\$4,412,099.00	\$5,762,376.94	\$8,499,903.00
	Dallas, Ft Worth	\$121,527,047.00	\$161,317,738.00	\$173,094,775.20	\$129,540,220.34	\$143,028,472.00
	Houston	(\$2,471,088.00)	(\$1,509,786.00)	(\$436,392.09)	\$469,351.41	(\$888,033.00)
	Austin	\$58,582,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$45,770,281.00	\$51,405,458.00	\$11,897,732.00	\$65,599,055.00	\$75,793,372.00
	Austin, San Antonio	\$3,522,704.00	\$3,399,514.00	\$3,762,962.00	\$32,770,159.83	\$20,155,240.00
	Corpus Christi	\$1,701,981.00	\$3,225,437.00	\$2,530,779.00	\$7,085,700.80	\$2,247,845.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$40,545,595.00	\$44,780,509.00	\$7,140,620.00	\$25,743,194.37	\$53,390,287.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,716,090.00	(\$4,583,401.52)	\$956,739.54	\$355,777.00	\$156,101.00
	Austin, San Antonio	\$16,393.00	(\$101,976.69)	\$15,718.79	(\$28,507.00)	(\$45,166.00)
	Corpus Christi	\$0.00	(\$542,090.34)	\$218,276.99	\$142,734.00	\$22,682.00
	Dallas, Ft Worth	\$129,018.00	(\$1,542,468.20)	\$82,127.76	\$26,069.00	\$79,469.00
	Houston	\$0.00	(\$2,396,866.29)	\$640,615.99	\$215,481.00	\$37,506.00
	Houston, Corpus C	\$1,570,677.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$79,780.00	\$480,472.00	\$145,779.00	\$158,449.00	\$1,310,335.00
Allegian Insurance Co.	Harlingen*	(\$1,483,968.10)	\$988,624.38	\$2,407,373.00	(\$3,783,246.00)	\$2,119,170.00
Vista Health Plan, Inc.	Austin*	\$16,354.00	\$2,273,884.00	(\$175,585.00)	(\$41,278.00)	(\$84,945.00)
TOTAL FOR TX INDUSTRY		\$566,532,862.54	\$759,554,836.54	\$459,585,976.89	\$628,894,680.05	\$693,305,734.35
TOTAL FOR U.S. INDUSTRY		\$987,667,457.54	\$1,190,074,868.54	\$898,215,965.89	\$1,044,515,389.05	\$1,023,267,800.43

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$37,330,722.00	\$29,136,849.00	\$9,646,389.00	\$6,526,165.00	\$23,564,401.00	
	Austin	\$5,821,568.00	\$2,231,562.00	\$399,506.00	\$1,531,367.00	\$2,273,195.00	
	Corpus Christi	\$514,860.00	\$289,863.00	\$737,277.00	\$144,829.00	\$45,428.00	
	Dallas	\$4,731,039.00	\$3,952,125.00	(\$12,544,032.00)	(\$959,822.00)	\$942,746.00	
	El Paso	\$1,340,755.00	\$743,508.00	\$1,921,809.00	\$78,862.00	\$504,302.00	
	Houston	\$12,173,486.00	\$13,795,397.00	\$9,278,509.00	\$3,163,457.00	\$10,848,248.00	
	San Antonio	\$12,749,014.00	\$8,124,394.00	\$9,833,321.00	\$2,567,472.00	\$8,950,482.00	
Amerigroup Texas, Inc.	Consolidated	\$42,472,572.81	\$23,459,789.75	\$23,517,243.11	\$69,307,246.99	\$37,668,978.00	
	Austin	(\$6,974,751.00)	\$370,432.28	(\$1,581,854.91)	\$3,465,937.00	(\$1,962,783.00)	
	Beaumont	\$0.00	(\$54,277.30)	(\$6,107,607.97)	\$1,277,113.80	(\$1,570,633.00)	
	Corpus Christi	\$488,836.31	\$1,216,613.00	\$768,903.67	\$0.00	(\$11,908.00)	
	Dallas	\$17,939,560.25	\$14,862,409.00	\$21,261,167.19	\$9,822,143.00	\$5,068,199.00	
	El Paso	\$0.00	\$0.00	(\$10,398,077.95)	(\$12,267,597.43)	(\$3,008,685.00)	
	Ft Worth	\$7,224,830.58	(\$3,426,930.03)	(\$1,284,168.19)	\$2,233,916.44	\$33,664,247.29	
	Houston	\$20,364,940.61	\$10,670,651.56	\$17,064,012.74	\$43,080,913.06	\$27,962,795.00	
	Lubbock	\$0.00	\$0.00	(\$321,139.57)	\$92,519.70	(\$1,535,227.00)	
	San Antonio	\$3,429,157.98	(\$179,108.73)	\$4,116,009.13	\$8,949,457.99	(\$796,283.00)	
Arcadian Health Plan, Inc.	Consolidated	\$3,626,055.00	(\$2,337,252.00)	(\$1,071,526.00)	(\$4,898,627.00)	\$0.00	
	Amarillo	(\$20,649.00)	(\$61,080.33)	(\$275,165.00)	\$0.00	\$0.00	
	Austin	(\$170,950.00)	(\$663,386.34)	\$154,456.00	\$0.00	\$0.00	
	Beaumont	(\$776.00)	(\$3,398.91)	\$50,459.00	\$0.00	\$0.00	
	El Paso	(\$173,428.00)	(\$656,488.57)	\$2,462,172.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	(\$66,099.75)	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$5,268,503.00	(\$1,276,043.00)	(\$1,950,370.00)	\$1,568,891.00	\$0.00	
	Texas	\$445,470.00	(\$128,079.61)	\$383,685.00	(\$214,311.00)	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$17,936,365.00	\$22,343,854.11	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$6,181,933.00	\$8,066,463.07	\$0.00	\$0.00	\$0.00	
	Houston	\$6,681,789.00	\$8,428,310.49	\$0.00	\$0.00	\$0.00	
	San Antonio	\$3,651,923.00	\$4,215,366.80	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,880,139.00	\$392,192.00	\$777,554.00	\$1,980,002.00	\$938,849.00	
	Dallas	\$1,267,261.00	\$31,374.00	\$54,429.00	\$79,200.00	\$18,778.00	
	Houston	\$1,612,878.00	\$360,818.00	\$1,030,138.00	\$1,900,802.00	\$920,071.00	
	San Antonio*	\$7,120,134.00	\$12,066,700.00	\$315,023.00	\$4,610,654.00	\$13,656,957.00	
Community First Health Plans, Inc.	Houston*	\$1,581,584.00	\$39,512,971.82	(\$15,451,471.00)	(\$6,253,740.00)	\$16,274,630.91	
Community Health Choice, Inc.	Dallas*	\$6,956,900.00	\$8,767,989.00	\$8,426,237.00	\$4,098,128.00	\$18,290,798.20	
Cook Children's Health Plan	Corpus Christi*	\$10,236,423.06	\$3,778,899.47	\$21,965,991.56	\$1,401,595.00	(\$9,312,382.88)	
Driscoll Children's Health Plan	Consolidated	\$7,243,552.00	\$7,215,821.00	\$6,760,536.00	\$3,737,875.00	\$5,169,330.00	
El Paso First Health Plans, Inc.	Consolidated	(\$258,866.00)	\$30,857.00	(\$814,339.00)	(\$1,974.00)	(\$64,556.00)	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$313,773,046.00	\$308,465,136.00	\$301,224,958.00	\$274,007,555.00	\$528,030,147.00	
	Abilene	(\$12,400.00)	(\$1,859.00)	\$17,722.00	\$8,837.00	\$408,609.00	
	Amarillo,Lubbock	\$384,415.00	\$400,640.00	\$329,531.00	\$140,294.00	(\$1,389,467.00)	
	Austin	\$710,671.00	\$172,493.00	(\$20,036,002.00)	\$3,613,285.00	(\$9,638,481.00)	
	Beaumont,Lufkin	(\$135,742.00)	\$7,557.00	(\$104,501.00)	(\$548,478.00)	(\$1,703,827.00)	
	Corpus Christi	(\$54,386.00)	\$127,745.00	\$64,399.00	\$45,316.00	(\$1,021,804.00)	
	Dallas,Ft Worth	\$3,605,142.00	\$5,096,768.00	\$2,974,840.00	\$483,629.00	\$46,789,808.00	
	East Texas,Tyler	(\$257,617.00)	(\$270,719.00)	(\$299,348.00)	(\$69,578.00)	(\$173,050.00)	
	El Paso	\$836,132.00	\$1,168,290.00	\$599,200.00	(\$550,491.00)	\$24,535,219.00	
	Houston	\$17,171,186.00	\$2,506,317.00	\$2,107,034.00	\$757,649.00	\$53,578,527.00	
	Midland	\$189,748.00	\$223,098.00	\$190,205.00	\$92,885.00	\$2,066,803.00	
	Rio Grande Valley	(\$21,307.00)	(\$138,507.00)	\$105,382.00	(\$92,601.00)	\$13,942,876.00	
	San Angelo	(\$7,371.00)	\$55,459.00	\$44,082.00	(\$1,948.00)	\$971,547.00	
	San Antonio	\$403,747.00	\$246,613.00	\$120,856.00	\$41,932.00	\$9,214,316.00	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$65,103,199.00	\$74,621,036.00	\$118,002,056.00	\$57,404,471.00	(\$7,889,619.38)
		TX HMO	\$44,496,096.00	\$47,770,207.00	\$56,938,365.00	\$32,012,116.00	(\$22,723,842.51)
	Humana Health Plan of Texas, Inc.	Consolidated	(\$4,132,922.58)	\$34,428,294.35	\$6,379,736.00	\$9,576,889.00	\$6,743,283.00
		Austin	(\$3,360,214.11)	(\$4,343,940.45)	(\$4,826,203.00)	(\$756,332.00)	\$417,378.00
		Corpus Christi	\$3,477,260.63	\$5,217,904.65	\$3,652,495.00	\$2,399,730.00	\$1,523,280.00
		Dallas	\$1,296,855.86	\$3,346,561.54	\$429,738.00	\$278,462.00	\$425,197.00
El Paso		\$277,674.43	\$1,477,541.66	\$1,152,079.00	\$1,205,409.00	\$91,730.00	
Houston		(\$2,494,252.41)	\$13,299,929.96	\$2,342,843.00	\$2,059,797.00	(\$854,251.00)	
San Antonio		(\$3,330,312.78)	\$15,430,297.48	\$3,628,786.00	\$4,387,937.00	\$1,634,704.00	
Consolidated		\$1,735,517.00	\$4,483,970.03	\$9,097,313.00	\$11,465,279.00	\$2,820,038.00	
K S Plan Administrators, LLC	Consolidated	\$1,735,517.00	\$4,483,970.03	\$9,097,313.00	\$11,465,279.00	\$2,820,038.00	
	San Angelo*	(\$11,567.00)	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$4,514,266.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$21,606.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$1,381,135.00)	(\$17,316,094.19)	(\$21,523,226.00)	\$16,721,120.00	(\$7,346,792.00)	
	Dallas	\$0.00	(\$19,502,174.00)	(\$1,103,024.00)	(\$11,360,337.00)	(\$6,166,593.73)	
	El Paso	\$0.00	\$0.00	(\$12,682,034.00)	(\$11,884,312.00)	(\$955,782.00)	
	Houston	\$3,068,516.00	\$9,676,360.00	\$4,801,075.00	(\$7,266,624.00)	(\$21,569,474.00)	
	San Antonio	(\$4,449,651.00)	(\$1,281,632.00)	(\$12,539,244.00)	\$47,232,389.00	\$8,463,385.04	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$619,773.50	\$39,382,235.00	\$24,176,532.05	\$27,252,965.73	\$23,637,377.92
Physicians Health Choice of Texas, LLC	Consolidated	(\$1,978,165.87)	\$8,839,328.98	\$6,890,829.00	\$9,592,594.00	(\$2,205,068.00)
Scott & White Health Plan	Central TX*	(\$3,103,882.00)	(\$3,459,465.00)	\$6,080,551.00	\$2,933,407.00	\$24,206,927.00
Selectcare Health Plans, Inc.	Consolidated	(\$2,603,704.00)	\$1,327,954.00	\$4,902,518.14	\$1,625,747.00	(\$395,910.00)
SelectCare of Texas, L.L.C.	Consolidated	\$24,910,682.00	\$23,566,693.00	\$15,551,017.00	\$11,747,187.00	\$8,967,701.00
Seton Health Plan, Inc.	Austin*	\$4,683,386.00	\$2,785,926.96	(\$1,391,834.00)	\$7,412,861.00	(\$333,894.40)
SHA, L.L.C.	Consolidated	(\$1,821,356.60)	\$47,496.77	\$1,677,791.00	(\$9,090,574.84)	(\$31,893,309.70)
	Abilene	(\$906,800.98)	\$853,223.38	\$2,905,398.61	(\$4,010,530.95)	(\$1,251,742.95)
	Amarillo	(\$938,642.11)	\$1,241,678.19	\$499,981.50	(\$577,412.64)	(\$1,643,320.57)
	Lubbock	\$2,049,441.10	(\$2,300,611.96)	\$1,560,834.00	(\$9,892,493.36)	(\$32,155,878.87)
	Waco	(\$2,025,355.31)	\$253,206.79	(\$2,629,592.00)	\$2,535,250.93	\$1,298,460.92
	West & Central TX	\$0.00	\$0.00	\$552,184.00	\$2,854,610.81	\$1,859,171.76
Superior Healthplan, Inc.	Consolidated	(\$1,889,792.00)	(\$4,563,510.00)	(\$40,588,197.00)	\$16,799,417.54	\$32,071,710.00
	Austin	(\$4,732,432.00)	\$1,184,663.00	(\$3,650,460.00)	\$11,436,654.00	\$6,979,692.00
	Corpus Christi	\$52,375.00	(\$24,124.00)	(\$2,265,034.00)	\$5,753,249.00	\$4,874,684.00
	Dallas	\$0.00	(\$4,283,115.00)	(\$9,356,083.00)	(\$2,974,129.00)	(\$963,494.00)
	El Paso	\$809,081.00	\$2,957,764.00	(\$3,012,434.00)	(\$295,902.00)	\$6,044,058.00
	Lubbock	\$198,023.00	\$1,747,938.00	\$2,325,778.00	\$3,817,337.00	(\$401,687.00)
	San Antonio	\$1,783,159.00	(\$6,146,635.00)	(\$24,629,960.00)	(\$937,791.79)	\$19,431,772.00
Texas Children's Health Plan, Inc.	Houston*	\$34,386,592.32	\$47,378,425.22	\$18,711,483.16	\$2,813,960.61	\$2,203,003.74
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,212,156.00	\$3,273,738.77	\$892,556.00	\$1,310,301.07	\$709,863.03
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$114,595,904.00	\$178,769,452.00	\$189,167,447.00	\$151,386,265.00	\$144,125,267.00
	Austin	(\$454,299.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$70,156,178.00	\$71,599,575.89	\$61,420,018.30	\$52,817,372.00
	Corpus Christi	\$0.00	\$2,462,939.00	\$2,929,461.00	\$3,818,310.94	\$5,181,749.00
	Dallas, Ft Worth	\$79,480,975.00	\$107,153,190.00	\$114,928,157.20	\$85,836,930.34	\$86,723,318.00
	Houston	(\$2,347,499.00)	(\$1,002,856.00)	(\$289,747.09)	\$311,005.41	(\$597,172.00)
	Austin	\$37,916,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$30,727,256.00	\$34,105,557.00	\$8,822,573.00	\$44,808,758.00	\$43,531,290.00
	Austin, San Antonio	\$2,416,266.00	\$2,255,449.00	\$2,790,364.00	\$22,384,318.83	\$12,051,867.00
	Corpus Christi	\$526,004.00	\$2,139,954.00	\$1,876,659.00	\$4,840,030.80	\$1,077,336.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$27,784,985.00	\$29,710,157.00	\$5,295,013.00	\$17,584,408.37	\$30,402,087.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,156,999.00	(\$4,930,309.52)	\$619,082.54	\$233,879.00	\$92,337.00
	Austin, San Antonio	\$16,919.00	(\$109,695.09)	\$10,170.79	(\$18,740.00)	(\$26,716.00)
	Corpus Christi	\$0.00	(\$583,120.02)	\$141,241.99	\$93,830.00	\$13,417.00
	Dallas, Ft Worth	\$156,659.00	(\$1,659,214.35)	\$53,142.76	\$17,137.00	\$47,007.00
	Houston	\$0.00	(\$2,578,280.02)	\$414,526.99	\$141,652.00	\$22,185.00
	Houston, Corpus C	\$1,983,419.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$79,780.00	\$480,472.00	\$145,779.00	\$158,449.00	\$1,310,335.00
Allegian Insurance Co.	Harlingen*	(\$1,483,968.10)	\$789,605.38	\$2,606,392.00	(\$2,470,480.00)	\$1,377,460.50
Vista Health Plan, Inc.	Austin*	\$16,354.00	\$1,777,864.00	(\$150,576.00)	(\$41,278.00)	(\$84,945.00)
TOTAL FOR TX INDUSTRY		\$397,627,019.55	\$553,725,226.14	\$333,038,302.56	\$425,361,235.10	\$470,580,912.81
TOTAL FOR U.S. INDUSTRY		\$722,502,501.55	\$877,346,434.90	\$703,416,048.56	\$717,724,989.10	\$875,864,206.94

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	185,519	188,226	178,154	169,760	133,140	
	Austin	10,400	12,474	7,318	7,949	2,552	
	Corpus Christi	318	379	272	220	0	
	Dallas	64,800	68,664	81,126	76,779	67,909	
	El Paso	6,301	4,930	3,556	3,421	1,454	
	Houston	53,800	51,634	40,074	41,082	22,167	
	San Antonio	49,900	50,145	45,808	40,310	39,058	
Amerigroup Texas, Inc.	Consolidated	616,300	643,880	682,620	641,851	664,740	
	Austin	46,310	11,710	12,442	12,301	14,813	
	Beaumont	0	16,309	15,584	14,442	15,117	
	Corpus Christi	9,539	0	0	0	0	
	Dallas	194,490	201,478	227,237	219,675	236,270	
	El Paso	0	12,284	13,379	13,508	8,912	
	Ft Worth	159,113	159,743	166,415	154,047	155,170	
	Houston	195,970	196,056	198,127	163,281	160,668	
	Lubbock	0	14,825	16,371	6,182	15,421	
	San Antonio	10,877	31,476	33,067	21,729	20,075	
Arcadian Health Plan, Inc.	Consolidated	39,145	41,624	22,683	7,876	0	
	Amarillo	796	662	0	0	0	
	Austin	6,260	7,151	3,693	0	0	
	Beaumont	88	45	0	0	0	
	El Paso	5,532	7,224	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	11,133	10,385	0	550	0	
	Texas	1,113	1,039	0	0	0	
Bravo Health Texas, Inc.	Consolidated	31,224	33,457	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	10,762	9,367	0	0	0	
	Houston	11,632	9,787	0	0	0	
	San Antonio	6,357	4,895	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	5,733	14,778	16,400	16,417	10,859	
	Dallas	2,522	1,184	1,148	657	217	
	Houston	3,210	13,596	15,252	15,760	10,642	
Community First Health Plans, Inc.	San Antonio*	123,647	0	0	125,083	144,801	
Community Health Choice, Inc.	Houston*	195,039	232,000	245,572	252,176	296,989	
Cook Children's Health Plan	Dallas*	102,246	97,881	110,985	119,592	121,478	
Driscoll Children's Health Plan	Corpus Christi*	57,448	619,211	437,965	114,914	144,202	
El Paso First Health Plans, Inc.	Consolidated	63,091	67,225	65,403	65,093	73,754	
Fidelis SecureCare of Texas Inc.	Consolidated	132	89	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	696,423	580,591	628,011	757,029	1,423,990	
	Abilene	36	14	20	23	5,403	
	Amarillo,Lubbock	236	170	204	213	12,110	
	Austin	3,086	1,326	20,332	22,890	65,222	
	Beaumont,Lufkin	1,672	281	220	246	5,615	
	Corpus Christi	236	48	52	29	8,799	
	Dallas,Ft Worth	11,135	5,761	6,259	5,429	192,967	
	East Texas,Tyler	702	144	153	138	19,700	
	El Paso	851	568	475	348	37,607	
	Houston	70,557	5,157	5,108	4,302	173,231	
	Midland	109	63	81	112	6,087	
	Rio Grande Valley	89	69	88	81	29,603	
	San Angelo	36	22	24	21	2,752	
	San Antonio	686	208	185	196	35,981	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	525,790	537,511	608,107	554,751	286,469
		TX HMO	48,084	63,162	130,086	164,125	273,357
	Humana Health Plan of Texas, Inc.	Consolidated	168,965	214,964	280,059	365,797	237,521
Austin		30,392	42,877	62,064	68,812	51,122	
Corpus Christi		20,390	26,510	27,778	44,710	23,814	
Dallas		4,812	5,732	10,502	33,952	21,119	
El Paso		1,752	2,517	9,077	12,249	10,472	
Houston		35,027	53,832	72,282	82,879	45,847	
San Antonio		76,592	83,495	98,355	123,195	72,662	
Consolidated		18,440	25,479	24,325	29,162	30,600	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	49,481	240,057	219,583	236,692	245,608	
	Dallas	15,508	235,908	57,305	61,323	63,460	
	El Paso	0	0	19,675	18,057	16,742	
	Houston	23,528	171,513	47,046	46,513	42,586	
	San Antonio	10,445	417,194	95,557	110,799	122,820	

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	Consolidated	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	Central TX*	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	Consolidated	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	Consolidated	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	Austin*	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	Consolidated	97,914	143,660	137,769	137,926	171,182
	Abilene	7,196	20,500	18,322	19,408	23,535
	Amarillo	7,971	12,080	10,809	12,923	18,787
	Lubbock	71,337	61,707	68,115	67,381	82,921
	Waco	11,410	7,015	5,350	5,594	7,488
	West & Central TX	0	42,358	35,467	32,620	38,451
Superior Healthplan, Inc.	Consolidated	355,562	324,547	396,289	433,800	478,485
	Austin	102,157	67,403	108,702	106,100	113,325
	Corpus Christi	24,747	23,940	33,682	32,700	32,600
	Dallas	23,010	20,791	24,280	26,200	28,600
	El Paso	69,798	61,000	63,671	67,200	65,100
	Lubbock	17,581	37,720	33,942	36,800	38,200
	San Antonio	118,269	113,693	132,012	164,800	166,060
Texas Children's Health Plan, Inc.	Houston*	304,490	356,800	369,140	368,730	408,634
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	160,399	496,672	183,397	175,319	192,246
	Austin	584	0	0	0	0
	Austin, San Antonio	0	193,416	56,601	56,444	55,762
	Corpus Christi	0	6,663	2,685	4,253	5,669
	Dallas, Ft Worth	105,279	286,626	124,111	114,622	130,580
	Houston	1,699	9,968	0	0	235
	Austin	52,837	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	114,620	584,903	229,726	262,659	242,191
	Austin, San Antonio	8,430	52,539	85,298	87,449	81,679
	Corpus Christi	8,135	83,827	10,014	10,431	9,825
	Dallas, Ft Worth	0	0	0	0	0
	Houston	95,427	448,537	134,414	164,779	150,687
Unitedhealthcare of Texas, Inc.	Consolidated	763	357	181	47	8,246
	Austin, San Antonio	1	3	3	2	228
	Corpus Christi	0	46	41	11	535
	Dallas, Ft Worth	48	124	16	6	2,776
	Houston	0	184	121	28	4,707
	Houston, Corpus Chr	714	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	436	377	362	293	276
Allegian Insurance Co.	Harlingen*	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,257,125	4,805,784	4,226,151	4,170,278	5,001,972
TOTAL FOR U.S. INDUSTRY		4,378,310	5,882,783	5,317,972	5,292,331	5,843,997

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
	Austin	125,700	148,233	109,941	97,032	34,377
	Corpus Christi	3,816	4,433	3,121	2,645	0
	Dallas	764,900	815,965	940,042	899,041	810,765
	El Paso	78,012	61,028	45,808	41,559	16,158
	Houston	649,800	631,881	502,898	489,239	263,178
	San Antonio	581,600	598,474	526,779	472,223	461,169
Amerigroup Texas, Inc.	Consolidated	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
	Austin	535,743	204,067	146,808	146,770	168,353
	Beaumont	0	189,797	183,780	174,165	179,446
	Corpus Christi	112,382	17,100	0	0	0
	Dallas	2,252,223	2,408,463	2,650,667	2,576,589	2,808,158
	El Paso	0	117,060	151,417	158,550	131,659
	Ft Worth	1,818,599	1,932,679	1,962,202	1,802,946	1,902,389
	Houston	2,291,167	2,341,690	2,356,763	1,975,915	1,977,660
	Lubbock	0	109,403	182,718	151,799	179,275
	San Antonio	127,306	252,228	379,922	258,517	252,111
Arcadian Health Plan, Inc.	Consolidated	485,939	490,775	272,196	94,512	0
	Amarillo	9,731	7,878	0	0	0
	Austin	78,041	84,049	44,316	0	0
	Beaumont	929	508	0	0	0
	El Paso	70,025	83,302	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	138,760	126,826	0	6,600	0
	Texas	13,876	12,683	0	0	0
Bravo Health Texas, Inc.	Consolidated	333,786	395,523	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	115,042	117,812	0	0	0
	Houston	124,344	123,097	0	0	0
	San Antonio	67,958	61,566	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	230,272	136,858	199,000	197,000	130,310
	Dallas	101,320	10,948	13,930	7,880	2,606
	Houston	128,952	125,908	185,070	189,120	127,704
Community First Health Plans, Inc.	San Antonio*	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
Community Health Choice, Inc.	Houston*	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
Cook Children's Health Plan	Dallas*	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
Driscoll Children's Health Plan	Corpus Christi*	679,622	1,671,104	1,452,962	1,360,336	1,706,948
El Paso First Health Plans, Inc.	Consolidated	743,979	806,700	785,128	772,315	890,975
Fidelis SecureCare of Texas Inc.	Consolidated	3,274	1,906	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,318,095	6,952,391	7,526,639	7,572,311	16,661,246
	Abilene	390	182	240	272	64,622
	Amarillo,Lubbock	2,527	2,140	2,479	2,568	144,848
	Austin	33,100	16,694	227,701	260,624	768,118
	Beaumont,Lufkin	17,931	3,533	2,674	2,957	67,160
	Corpus Christi	2,527	605	628	353	105,252
	Dallas,Ft Worth	119,446	72,531	76,132	65,332	2,308,125
	East Texas,Tyler	7,529	1,816	1,862	1,660	235,633
	El Paso	9,132	7,147	5,780	4,193	449,820
	Houston	756,856	64,942	62,136	51,797	2,072,043
	Midland	1,169	787	983	1,343	72,809
	Rio Grande Valley	958	868	1,073	978	354,082
	San Angelo	390	283	297	248	32,915
	San Antonio	7,361	2,615	2,251	2,356	430,380
Healthspring Life & Health Ins. Co., Inc.	Consolidated	6,003,396	6,450,136	7,304,904	6,717,351	3,342,790
	TX HMO	570,956	757,939	1,515,753	1,735,409	3,187,105
Humana Health Plan of Texas, Inc.	Consolidated	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
	Austin	353,769	475,998	720,711	808,700	610,148
	Corpus Christi	240,713	311,186	326,196	537,415	285,129
	Dallas	54,413	69,902	125,560	410,610	245,914
	El Paso	20,110	29,280	108,800	148,944	120,682
	Houston	387,724	606,013	841,789	996,667	566,633
	San Antonio	879,878	963,574	1,144,077	1,481,553	881,091
K S Plan Administrators, LLC	Consolidated	217,080	297,600	287,679	338,055	360,900
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	567,587	2,473,066	2,578,461	2,667,169	2,848,384
	Dallas	167,779	672,612	679,400	714,306	756,993
	El Paso	0	0	210,658	208,627	203,749
	Houston	276,623	507,787	558,102	533,761	505,794
	San Antonio	123,185	1,084,269	1,130,301	1,210,475	1,381,848

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
Physicians Health Choice of Texas, LLC	Consolidated	297,996	318,913	372,120	335,877	294,732
Scott & White Health Plan	Central TX*	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
Selectcare Health Plans, Inc.	Consolidated	78,470	50,090	68,609	59,464	50,613
SelectCare of Texas, L.L.C.	Consolidated	544,438	532,588	6,325,377	682,055	777,438
Seton Health Plan, Inc.	Austin*	207,000	308,911	308,911	321,966	401,964
SHA, L.L.C.	Consolidated	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
	Abilene	81,258	213,587	220,356	251,793	273,656
	Amarillo	94,244	129,874	128,874	172,986	211,828
	Lubbock	718,820	748,987	810,755	879,208	962,681
	Waco	132,876	81,587	76,100	81,106	86,645
	West & Central TX	0	423,580	421,968	383,184	446,582
Superior Healthplan, Inc.	Consolidated	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
	Austin	1,212,358	883,817	1,297,922	1,264,257	1,359,251
	Corpus Christi	294,131	296,143	224,055	389,567	387,156
	Dallas	241,040	247,218	278,977	312,137	336,277
	El Paso	826,958	752,608	777,015	800,884	779,899
	Lubbock	207,329	443,383	407,553	439,107	456,039
	San Antonio	1,395,261	1,455,687	788,121	1,772,433	1,919,691
Texas Children's Health Plan, Inc.	Houston*	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	485,458	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
	Austin	6,985	0	0	0	0
	Austin, San Antonio	0	2,320,985	679,223	677,330	669,143
	Corpus Christi	0	79,952	32,214	51,039	68,028
	Dallas, Ft Worth	1,259,430	3,439,508	1,489,327	1,375,459	1,566,963
	Houston	20,322	119,619	0	0	2,818
	Austin	632,081	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
	Austin, San Antonio	92,540	630,466	1,023,098	1,050,221	979,806
	Corpus Christi	168,612	1,005,924	120,170	125,174	117,900
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,222,335	5,382,442	1,613,444	1,976,513	1,808,586
Unitedhealthcare of Texas, Inc.	Consolidated	9,127	4,284	2,172	564	98,952
	Austin, San Antonio	12	40	38	20	2,739
	Corpus Christi	0	548	490	132	6,416
	Dallas, Ft Worth	572	1,485	188	73	33,309
	Houston	0	2,211	1,456	339	56,488
	Houston, Corpus Chr	8,544	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	5,580	4,860	4,495	3,794	3,470
Allegian Insurance Co.	Harlingen*	18,484	25,295	47,782	63,000	61,335
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		38,247,741	52,569,250	53,363,444	49,138,248	59,315,488
TOTAL FOR U.S. INDUSTRY		51,491,057	65,468,876	66,522,878	61,398,932	69,026,612

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	5,897	4,844	8,692	16,761	18,739
	Austin	61	75	89	91	59
	Corpus Christi	3	1	2	2	2
	Dallas	1,965	1,829	4,123	9,503	9,443
	El Paso	1	3	3	4	4
	Houston	1,514	1,376	2,211	4,041	5,926
	San Antonio	2,353	1,560	2,264	3,120	3,305
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	132	89	60	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	48,697	58,642	97,326	112,340	111,153
	TX HMO	44,449	65,986	94,108	104,052	104,351
Humana Health Plan of Texas, Inc.	Consolidated	37,613	41,444	0	0	0
	Austin	57	98	0	0	0
	Corpus Christi	12,175	12,966	0	0	0
	Dallas	3,381	5,756	0	0	0
	El Paso	1,389	1,782	0	0	0
	Houston	0	0	0	0	0
	San Antonio	20,611	20,842	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	660	659	1,492	2,788	6,162
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	660	659	1,492	2,788	23,599

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,967	24,371	24,745	25,367	26,942
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		112,718	137,393	129,097	148,968	156,194
TOTAL FOR U.S. INDUSTRY		116,966	130,049	132,315	157,256	162,996

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	49,136	60,050	59,421	58,515	76,819
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	25,897	33,024	36,802	37,049	50,574
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	23,239	27,026	22,619	21,466	26,245
Amerigroup Texas, Inc.	Consolidated	474,246	540,611	554,973	516,685	601,902
	Austin	42,169	44,152	12,077	12,151	11,972
	Beaumont	0	15,227	14,951	14,099	14,495
	Corpus Christi	8,900	8,996	(2)	0	0
	Dallas	150,511	160,749	174,999	165,772	211,714
	El Paso	0	0	11,747	12,965	13,509
	Ft Worth	103,850	135,159	136,783	128,163	152,739
	Houston	159,763	167,284	165,851	149,737	162,061
	Lubbock	0	0	13,372	13,575	14,412
	San Antonio	9,053	9,044	25,195	20,223	21,000
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	2,851	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	84,338	90,822	81,383	85,302	112,654
Community First Health Plans, Inc.	San Antonio*	128,774	174,861	187,549	193,814	235,198
Community Health Choice, Inc.	Houston*	58,370	67,778	72,746	74,566	100,536
Cook Children's Health Plan	Dallas*	43,251	46,460	94,437	99,570	131,187
Driscoll Children's Health Plan	Corpus Christi*	49,432	53,796	47,257	50,356	65,000
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	16,160	19,978	78,209
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	16,160	19,978	29,041
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	23,113	24,915	46,425
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	23,113	24,915	46,425
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	29,704	81,633	200,655	182,533	197,700
Molina Healthcare of Texas, Inc.	Consolidated	0	32,700	49,349	46,889	54,338
	Dallas	0	0	18,799	15,653	15,339
	El Paso	20,528	39,394	39,688	36,179	37,772
	Houston	9,178	9,539	92,819	83,812	90,251
	San Antonio	150,382	162,271	164,614	159,637	189,839

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	29,202	33,318	41,959
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	10,890	11,482	17,077
Seton Health Plan, Inc.	Austin*	29,624	43,003	91,663	85,837	96,214
SHA, L.L.C.	Consolidated	0	0	12,375	11,927	12,234
	Abilene	0	0	4,415	4,422	5,110
	Amarillo	29,624	43,005	39,406	36,868	45,110
	Lubbock	0	0	0	0	0
	Waco	0	0	35,467	32,620	33,760
	West & Central TX	283,162	349,573	359,560	346,649	416,213
Superior Healthplan, Inc.	Consolidated	87,047	95,463	97,392	86,788	98,910
	Austin	23,150	28,286	31,350	29,619	30,121
	Corpus Christi	0	20,586	22,754	25,565	26,414
	Dallas	60,854	65,012	59,873	55,338	59,953
	El Paso	9,472	26,412	28,676	28,217	33,111
	Lubbock	102,639	113,814	119,515	121,122	137,288
	San Antonio	202,565	261,360	262,640	258,366	337,795
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	15,724	18,385	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	69,849	87,333	157,183	163,424	190,929
	Austin, San Antonio	6,515	7,333	69,845	68,822	75,167
	Corpus Christi	8,135	8,676	8,288	8,322	9,178
	Dallas, Ft Worth	0	0	0	0	0
	Houston	55,199	71,324	79,050	86,280	106,584
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,668,557	2,040,787	2,413,446	2,364,947	2,886,488
TOTAL FOR U.S. INDUSTRY		1,668,557	2,040,787	2,413,446	2,364,947	2,935,656

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	7,272	11,384	17,427	27,852	35,009
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	1,415	3,039	0	0
	Houston	6,183	8,301	11,933	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,089	1,668	2,455	0	0
Arcadian Health Plan, Inc.	Consolidated	41,844	40,978	42,180	26,260	0
	Amarillo	825	611	575	0	0
	Austin	6,830	6,636	6,867	0	0
	Beaumont	31	34	22	0	0
	El Paso	6,929	6,567	7,659	0	0
	Northeast Texas	0	0	0	4,049	0
Humana Regional Health Plan, Inc.	Consolidated	11,850	11,930	10,377	0	0
	Texas	1,011	1,186	1,309	0	0
Bravo Health Texas, Inc.	Consolidated	22,700	28,744	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	7,824	10,031	0	0	0
	Houston	8,456	10,481	0	0	0
	San Antonio	4,622	5,242	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	2,541	18,768
Healthspring Life & Health Ins. Co., Inc.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	46,167	57,053	77,888
	Austin	0	0	1,014	3,024	4,703
	Corpus Christi	0	0	13,486	13,054	14,013
	Dallas	0	0	8,306	10,902	15,682
	El Paso	0	0	2,463	7,538	9,999
	Houston	0	0	0	1,662	3,502
	San Antonio	0	0	20,898	20,873	20,805
K S Plan Administrators, LLC	Consolidated	15,551	20,976	23,630	24,584	28,843
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	16,033	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	26,949	28,627	31,852	32,192	27,267
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	7,143	5,611	4,345	4,648	4,560
SelectCare of Texas, L.L.C.	Consolidated	48,856	45,136	45,824	49,880	57,139
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,650	3,168	3,645	3,438	3,092
	Abilene	110	170	200	228	228
	Amarillo	0	0	0	0	0
	Lubbock	2,540	2,998	3,445	3,210	2,859
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	5
Superior Healthplan, Inc.	Consolidated	892	1,345	1,985	2,694	2,806
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	892	1,345	1,985	2,694	2,806
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	141,870	152,178	161,212	174,753	189,824
	Austin	0	0	0	0	0
	Austin, San Antonio	0	48,665	51,238	57,079	54,060
	Corpus Christi	0	2,269	2,604	4,305	5,649
	Dallas, Ft Worth	94,971	101,244	107,370	113,369	130,115
	Houston	44	0	0	0	0
	Austin	46,855	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	16,155	20,334	26,107	37,598	32,061
	Austin, San Antonio	1,131	917	1,065	1,129	1,554
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	15,024	19,417	25,042	36,469	30,507
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	1,396
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		305,663	332,537	378,626	414,692	459,885
TOTAL FOR U.S. INDUSTRY		359,765	370,411	414,751	443,493	478,653

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
		0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	419,577	428,356	621,474	454,946	354,153
		TX HMO	0	0	0	0	0
	Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Austin		0	0	0	0	0	
Corpus Christi		0	0	0	0	0	
Dallas		0	0	0	0	0	
El Paso		0	0	0	0	0	
Houston		0	0	0	0	0	
San Antonio		0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,967	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	160
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,967	0	0	0	160
TOTAL FOR U.S. INDUSTRY		421,544	428,356	621,474	454,946	354,313

* Only operates in one service area

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MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	330,317	414,017	533,391	644,712	720,421
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	167,049	197,218	276,008	341,766	426,924
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	163,268	216,799	257,383	302,946	293,497
Amerigroup Texas, Inc.	Consolidated	4,622,249	4,777,121	5,439,906	6,095,626	6,482,485
	Austin	308,981	400,082	480,891	517,458	205,147
	Beaumont	0	0	0	59,001	180,481
	Corpus Christi	111,114	106,198	104,282	106,784	17,213
	Dallas	1,143,651	1,310,526	1,667,736	1,808,658	2,029,115
	El Paso	0	0	0	0	109,904
	Ft Worth	1,066,355	1,027,382	1,200,344	1,542,701	1,626,188
	Houston	1,890,409	1,825,825	1,878,075	1,952,532	1,997,474
	Lubbock	0	0	0	0	101,122
	San Antonio	101,739	107,108	108,578	108,492	215,841
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	15,968	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	777,786	863,781	991,791	1,059,464	1,004,412
Community First Health Plans, Inc.	San Antonio*	1,134,627	1,212,001	1,447,398	1,812,009	2,204,679
Community Health Choice, Inc.	Houston*	322,323	434,379	632,521	754,461	839,250
Cook Children's Health Plan	Dallas*	417,410	440,076	510,434	540,764	1,072,609
Driscoll Children's Health Plan	Corpus Christi*	447,179	469,073	548,665	621,907	592,285
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	130,176
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	130,176
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	215,627
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	215,627
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	306,301	334,058	349,186	786,615	2,251,718
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	354,672	579,091
	Dallas	0	0	0	0	164,819
	El Paso	200,106	227,932	239,673	318,849	492,832
	Houston	106,195	106,126	109,513	113,094	1,014,976
	San Antonio	1,314,527	1,365,150	1,668,714	1,874,698	1,941,505

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BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	273,416
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	89,398
Seton Health Plan, Inc.	Austin*	290,858	295,439	392,961	405,906	995,648
SHA, L.L.C.	Consolidated	0	0	0	0	116,513
	Abilene	0	0	0	0	42,945
	Amarillo	290,858	295,439	392,961	405,906	499,590
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	336,600
	West & Central TX	2,816,039	2,927,886	3,250,550	3,880,560	4,337,630
Superior Healthplan, Inc.	Consolidated	775,575	863,974	1,004,811	1,100,739	1,211,551
	Austin	263,903	255,567	269,694	304,855	369,905
	Corpus Christi	0	0	0	224,561	256,800
	Dallas	642,165	654,348	698,670	760,108	740,844
	El Paso	73,994	84,222	101,824	185,815	350,918
	Lubbock	1,060,402	1,069,775	1,175,551	1,304,482	1,407,612
	San Antonio	1,681,228	1,881,054	2,275,520	2,754,221	3,158,701
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	172,782	246,021	239,269	193,896	35,488
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	757,153	783,863	814,348	935,521	1,730,496
	Austin, San Antonio	67,620	73,113	75,956	85,794	724,207
	Corpus Christi	85,627	91,291	94,842	99,583	101,862
	Dallas, Ft Worth	0	0	0	0	0
	Houston	603,906	619,459	643,550	750,144	904,427
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		15,390,779	16,443,919	19,094,654	22,376,328	28,075,944
TOTAL FOR U.S. INDUSTRY		15,390,779	16,443,919	19,094,654	22,376,328	28,075,944

* Only operates in one service area

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MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	72,787	55,039	93,957	186,246	223,406
	Austin	647	844	1,055	1,104	686
	Corpus Christi	36	12	13	24	24
	Dallas	24,247	20,566	43,666	104,460	112,689
	El Paso	11	28	36	42	48
	Houston	17,481	15,408	23,753	44,749	69,968
	San Antonio	30,365	18,181	25,434	35,867	39,991
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	1,457	1,906	858	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	586,415	660,479	1,141,912	1,317,124
TX HMO		538,339	647,441	1,105,159	1,216,728	1,237,429
Humana Health Plan of Texas, Inc.	Consolidated	445,797	488,492	0	0	0
	Austin	534	1,038	0	0	0
	Corpus Christi	147,041	154,599	0	0	0
	Dallas	38,106	63,735	0	0	0
	El Paso	14,808	20,011	0	0	0
	Houston	0	0	0	0	0
	San Antonio	245,308	249,109	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,078	7,684	11,580	27,228	60,100
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	7,078	7,684	11,580	27,228	208,368

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MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	287,770	292,349	296,747	302,260	318,178
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,353,228	1,492,911	1,508,301	1,732,462	1,839,113
TOTAL FOR U.S. INDUSTRY		1,401,304	1,505,949	1,545,054	1,832,858	1,922,080

* Only operates in one service area

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MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	82,535	115,389	180,093	286,930	388,970
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	8,956	28,756	0	0
	Houston	70,516	89,825	126,199	0	0
	Lubbock	0	0	0	0	0
	San Antonio	12,019	16,608	25,138	0	0
Arcadian Health Plan, Inc.	Consolidated	480,377	500,520	510,986	307,755	0
	Amarillo	9,722	7,422	7,152	0	0
	Austin	80,488	80,606	83,015	0	0
	Beaumont	365	413	292	0	0
	El Paso	81,655	79,768	91,263	0	0
	Northeast Texas	0	0	0	45,798	0
Humana Regional Health Plan, Inc.	Consolidated	138,918	147,484	127,750	0	0
	Texas	11,812	14,678	11,708	0	0
Bravo Health Texas, Inc.	Consolidated	245,917	324,070	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	84,758	113,089	0	0	0
	Houston	91,611	118,162	0	0	0
	San Antonio	50,070	59,098	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	26,682	144,060
Healthspring Life & Health Ins. Co., Inc.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	546,859	675,497	909,339
	Austin	0	0	9,740	33,459	54,232
	Corpus Christi	0	0	162,706	158,244	167,173
	Dallas	0	0	95,448	123,926	174,926
	El Paso	0	0	27,592	93,467	118,654
	Houston	0	0	0	16,694	38,253
	San Antonio	0	0	251,373	249,707	249,499
	Consolidated	173,390	234,385	275,580	288,287	325,867
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	193,331	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	307,180	343,777	374,580	394,201	331,231
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	86,188	72,380	53,692	56,267	57,014
SelectCare of Texas, L.L.C.	Consolidated	584,642	553,598	551,790	597,011	679,535
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	35,731	36,368	42,959	35,796	37,663
	Abilene	1,627	1,891	2,391	2,274	2,598
	Amarillo	0	0	0	0	0
	Lubbock	34,104	34,477	40,568	33,522	35,013
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	52
Superior Healthplan, Inc.	Consolidated	5,832	13,988	20,312	28,852	32,060
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	5,832	13,988	20,312	28,852	32,060
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,686,391	1,806,137	1,908,183	2,060,510	2,242,900
	Austin	0	0	0	0	0
	Austin, San Antonio	0	579,195	606,624	666,168	651,482
	Corpus Christi	0	26,222	29,376	47,291	63,799
	Dallas, Ft Worth	1,128,907	1,200,720	1,272,183	1,347,051	1,527,619
	Houston	526	0	0	0	0
	Austin	556,957	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	189,570	231,218	292,430	427,428	380,718
	Austin, San Antonio	13,277	9,899	11,583	14,324	17,792
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	176,293	221,319	280,847	413,104	362,926
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	15,130
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,581,418	3,914,196	4,439,908	4,850,779	5,400,427
TOTAL FOR U.S. INDUSTRY		4,210,002	4,379,314	4,885,214	5,185,216	5,544,487

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	4,804,164	5,146,750	7,666,348	5,621,113
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,611	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	1,761
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		23,611	0	0	0	1,761
TOTAL FOR U.S. INDUSTRY		4,827,775	5,146,750	7,666,348	5,621,113	4,624,128

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	65	50	46	11,411	7,964	
	Austin	7	7	7	6	1	
	Corpus Christi	0	0	0	0	0	
	Dallas	13	9	7	6,584	4,876	
	El Paso	1	0	0	0	0	
	Houston	35	25	24	13	1	
	San Antonio	9	9	8	4,808	3,086	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	54,808	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	299	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	29,433	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	14,144	
	Houston	0	0	0	0	10,077	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	855		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	47	44	39	33	
	Dallas	0	4	0	1	1	
	Houston	0	43	0	37	32	
Community First Health Plans, Inc.	San Antonio*	0	0	0	27,918	16,598	
Community Health Choice, Inc.	Houston*	44,496	44,336	43,391	42,339	25,211	
Cook Children's Health Plan	Dallas*	33,165	34,021	35,506	34,890	20,942	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	833,306	823,131	849,619	885,593	1,590,661	
	Abilene	0	0	0	0	2,528	
	Amarillo,Lubbock	0	0	0	0	6,751	
	Austin	1	1	1	1	19,050	
	Beaumont,Lufkin	2	2	2	2	3,396	
	Corpus Christi	0	0	0	0	5,008	
	Dallas,Ft Worth	7	6	6	4	104,791	
	East Texas,Tyler	0	0	0	0	11,352	
	El Paso	0	0	0	0	21,475	
	Houston	21	17	13	8	98,433	
	Midland	0	0	0	0	3,538	
	Rio Grande Valley	0	0	0	0	16,809	
	San Angelo	0	0	0	0	1,972	
	San Antonio	0	0	0	0	20,296	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	3	3	2	104	88,619	
	Austin	3	3	2	50	36,916	
	Corpus Christi	0	0	0	0	2,905	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	54	16,856	
	San Antonio	0	0	0	0	31,942	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	73,079	80,179	66,341	6,544	
	Dallas	0	0	8,541	5,896	3,598	
	El Paso	0	0	0	0	0	
	Houston	0	2,954	4,460	3,105	2,022	
	San Antonio	0	0	0	0	924	

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	10,689	9,477	1,739	1,323	2,779
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	463	371	302	7,062	6,468
	Abilene	92	80	72	70	440
	Amarillo	45	32	18	16	287
	Lubbock	124	111	96	6,881	5,365
	Waco	202	146	116	95	376
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	26,582
	Austin	0	0	0	0	9,785
	Corpus Christi	0	0	0	0	1,082
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	4,669
	Lubbock	0	0	0	0	3,912
	San Antonio	0	0	0	0	7,134
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9	8	6	7	5
	Austin	0	0	0	0	0
	Austin, San Antonio	0	8	6	7	5
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	9	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,970	18,195	17,647	16,922	11,123
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	18	15	15	13	8
	Austin, San Antonio	4	3	3	3	2
	Corpus Christi	0	0	0	0	47
	Dallas, Ft Worth	5	3	3	1	1
	Houston	0	9	9	9	5
	Houston, Corpus Chr	9	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	365	338	210	144	110
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		154,244	226,832	218,663	246,801	608,785
TOTAL FOR U.S. INDUSTRY		987,519	1,049,937	1,068,260	1,132,379	1,884,047

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	851	700	577	151,826	115,351
	Austin	103	84	84	78	19
	Corpus Christi	0	0	0	0	0
	Dallas	175	141	102	88,252	68,417
	El Paso	15	0	0	0	0
	Houston	440	367	290	234	26
	San Antonio	118	108	101	63,262	46,889
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	862,288
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	4,559
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	461,328
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	219,381
	Houston	0	0	0	0	162,302
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	14,718	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	578	536	491	416
	Dallas	0	46	0	20	8
	Houston	0	532	0	471	408
Community First Health Plans, Inc.	San Antonio*	0	0	0	349,444	271,566
Community Health Choice, Inc.	Houston*	598,115	548,751	536,190	541,630	399,348
Cook Children's Health Plan	Dallas*	383,629	399,701	419,897	440,727	331,609
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,925,691	9,918,263	10,038,328	10,560,482	17,869,054
	Abilene	0	0	0	0	25,885
	Amarillo,Lubbock	0	0	0	0	70,826
	Austin	12	12	12	12	196,544
	Beaumont,Lufkin	24	24	24	24	34,520
	Corpus Christi	0	0	0	0	52,248
	Dallas,Ft Worth	91	82	72	51	1,086,949
	East Texas,Tyler	0	0	0	0	117,129
	El Paso	0	0	0	0	215,237
	Houston	299	226	169	119	990,481
	Midland	0	0	0	0	36,749
	Rio Grande Valley	0	0	0	0	169,127
	San Angelo	0	0	0	0	20,627
	San Antonio	0	0	0	0	205,938
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	36	36	32	922	902,193
	Austin	36	36	32	451	362,339
	Corpus Christi	0	0	0	0	30,714
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	471	185,559
	San Antonio	0	0	0	0	323,581
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	820,919	982,296	879,358	99,652
	Dallas	0	0	82,275	82,936	57,093
	El Paso	0	0	0	0	0
	Houston	0	29,649	49,067	44,147	30,724
	San Antonio	0	0	0	0	11,835

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	540,535	503,321	485,380	493,132	389,508
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	132,544	120,530	68,856	17,745	29,650
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	6,679	4,870	3,897	73,050	89,779
	Abilene	1,203	1,034	888	694	3,883
	Amarillo	646	451	293	164	3,017
	Lubbock	1,780	1,384	1,201	71,108	78,910
	Waco	3,050	2,001	1,515	1,084	3,969
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	437,227
	Austin	0	0	0	0	156,541
	Corpus Christi	0	0	0	0	19,360
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	77,216
	Lubbock	0	0	0	0	65,905
	San Antonio	0	0	0	0	118,205
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	68,969	49,151	10,404	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	112	99	89	84	75
	Austin	0	0	0	0	0
	Austin, San Antonio	0	99	89	84	75
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	112	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	209,290	217,953	214,860	215,492	173,945
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	209,290	217,953	214,860	215,492	173,945
Unitedhealthcare of Texas, Inc.	Consolidated	242	179	180	174	96
	Austin, San Antonio	48	36	36	36	24
	Corpus Christi	0	0	0	0	79
	Dallas, Ft Worth	70	35	36	30	12
	Houston	0	108	108	108	60
	Houston, Corpus Chr	124	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	4,722	3,557	2,685	1,931	1,489
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,946,150	2,670,689	2,726,156	3,166,212	7,326,452
TOTAL FOR U.S. INDUSTRY		11,871,415	12,588,608	12,764,207	13,726,488	21,973,246

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	3,485	447	1,985
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	12,051	12,261	11,604	10,657	6,398
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,173,101	2,046,247	2,212,304	2,282,232	2,324,156
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	432,049	621,474	454,946
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	63,583	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	63,583	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,967	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		77,601	12,261	15,089	11,104	8,383
TOTAL FOR U.S. INDUSTRY		2,250,702	2,490,557	2,848,867	2,748,282	2,686,692

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	41,684	10,278	28,324
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	143,440	145,226	141,873	134,844	104,819
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	26,374,952	24,377,103	26,217,905	27,241,673	27,869,401
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	5,146,750	7,666,348	5,621,113
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	351,289	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	351,289	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,611	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		518,340	145,226	183,557	145,122	133,143
TOTAL FOR U.S. INDUSTRY		26,893,292	29,669,079	34,067,810	33,007,908	32,624,911

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	122,786	110,359	89,555	64,303	45,151	
	Austin	11,561	11,021	10,971	7,607	6,430	
	Corpus Christi	277	335	300	220	83	
	Dallas	29,436	29,001	21,884	14,461	9,864	
	El Paso	7,087	4,967	4,449	3,125	1,038	
	Houston	57,412	50,734	39,857	31,198	22,388	
	San Antonio	17,013	14,301	12,094	7,692	5,348	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	28,664	18,473	16,797	16,612	13,574	
	Dallas	12,612	1,478	1,176	664	271	
	Houston	16,052	16,995	15,621	15,948	13,303	
Community First Health Plans, Inc.	San Antonio*	7,704	6,364	5,884	5,451	5,339	
Community Health Choice, Inc.	Houston*	0	0	0	0	205	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	760,861	841,527	787,239	765,362	1,087,575	
	Abilene	35	18	21	23	2,634	
	Amarillo,Lubbock	227	212	217	218	7,083	
	Austin	2,972	1,654	1,396	1,161	20,911	
	Beaumont,Lufkin	1,610	350	234	251	3,550	
	Corpus Christi	227	60	55	30	5,114	
	Dallas,Ft Worth	10,725	7,186	6,664	5,523	112,752	
	East Texas,Tyler	676	180	163	141	11,754	
	El Paso	820	708	506	356	21,882	
	Houston	67,960	6,437	5,442	4,400	103,902	
	Midland	105	78	86	114	3,679	
	Rio Grande Valley	86	86	94	83	17,266	
	San Angelo	35	28	26	21	2,026	
	San Antonio	661	259	197	200	20,913	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
	Humana Health Plan of Texas, Inc.	Consolidated	161,414	151,901	212,951	226,468	287,593
Austin		49,192	46,652	57,986	66,541	99,576	
Corpus Christi		12,031	12,635	14,733	16,433	17,649	
Dallas		0	0	0	0	0	
El Paso		0	0	0	1,616	0	
Houston		44,086	55,948	66,770	67,647	75,461	
San Antonio		56,105	36,666	73,462	74,231	92,826	
Consolidated		0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	13,484	0	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	924	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	2,700	

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	112,402	107,090	80,147	87,203	89,306
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	43,289	35,320	35,788	41,846	49,006
	Abilene	6,381	5,986	5,747	7,253	8,886
	Amarillo	7,998	6,938	6,394	8,501	11,231
	Lubbock	17,133	16,969	18,297	20,498	22,040
	Waco	11,777	5,427	5,350	5,594	6,849
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	1,095
	Austin	0	0	0	0	1,095
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	14,349	17,860	19,298	17,938	2,295
	Austin	597	0	0	0	0
	Austin, San Antonio	0	5,879	3,731	2,568	1,992
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	7,580	9,417	10,230	15,089	3
	Houston	1,652	2,564	2,997	281	300
	Austin	4,520	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	540	571	173	42	516
	Austin, San Antonio	4	3	3	3	95
	Corpus Christi	0	89	89	0	47
	Dallas, Ft Worth	227	258	6	1	261
	Houston	0	221	75	38	94
	Houston, Corpus Chr	309	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	493	432	398	344	306
Allegian Insurance Co.	Harlingen*	1,480	2,023	4,194	6,202	3,346
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		579,260	467,649	480,286	478,930	832,122
TOTAL FOR U.S. INDUSTRY		1,267,466	1,291,920	1,252,424	1,231,771	1,586,231

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	1,523,014	1,371,076	1,138,465	879,553	638,746	
	Austin	136,369	120,835	125,595	117,728	80,750	
	Corpus Christi	3,993	4,407	3,530	2,798	1,395	
	Dallas	378,014	356,493	280,458	211,974	137,926	
	El Paso	91,212	69,797	56,936	42,084	21,834	
	Houston	698,783	644,309	517,993	406,528	317,107	
	San Antonio	214,643	175,235	153,953	98,441	79,734	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	328,958	195,511	203,617	204,639	165,808	
	Dallas	145,712	15,641	14,253	8,186	3,316	
	Houston	183,246	179,870	189,364	196,453	162,492	
Community First Health Plans, Inc.	San Antonio*	97,845	86,066	73,251	68,403	65,228	
Community Health Choice, Inc.	Houston*	0	0	0	0	2,197	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	9,259,490	10,479,857	9,538,822	9,272,546	12,521,419	
	Abilene	429	296	261	252	26,683	
	Amarillo,Lubbock	2,905	2,716	2,538	2,575	74,050	
	Austin	36,920	24,479	17,080	14,433	215,943	
	Beaumont,Lufkin	20,043	4,798	3,274	3,070	36,297	
	Corpus Christi	2,665	1,127	661	396	53,251	
	Dallas,Ft Worth	137,184	94,657	81,768	70,489	1,172,158	
	East Texas,Tyler	8,434	4,020	2,064	1,738	120,482	
	El Paso	9,940	8,879	6,706	5,077	218,969	
	Houston	842,288	317,204	69,859	54,249	1,040,554	
	Midland	1,218	1,041	1,011	1,354	37,901	
	Rio Grande Valley	1,022	903	1,047	1,081	172,362	
	San Angelo	483	381	329	257	21,068	
	San Antonio	8,855	4,509	2,450	2,328	211,615	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,879,952	1,939,884	2,432,293	2,699,305	3,381,306	
	Austin	586,800	487,172	848,473	783,591	1,110,987	
	Corpus Christi	134,785	130,520	166,929	182,933	213,084	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	5,715	0	
	Houston	502,325	565,054	765,462	823,712	924,853	
	San Antonio	656,042	757,138	851,429	903,354	1,110,851	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	185,936	0	0	0	0	
	Laredo	936	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	11,835	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	31,788	

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,411,286	1,321,746	1,122,885	965,542	1,055,992
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	583,005	473,249	424,607	379,141	539,265
	Abilene	78,505	72,947	69,423	62,926	94,479
	Amarillo	105,979	89,097	77,921	70,315	115,941
	Lubbock	232,470	201,652	212,205	192,912	256,960
	Waco	166,051	109,553	65,058	52,988	71,885
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	14,125
	Austin	0	0	0	0	14,125
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	1,933	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	168,236	214,619	229,912	216,329	28,262
	Austin	6,751	0	0	0	0
	Austin, San Antonio	0	70,622	44,930	31,226	24,540
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	88,392	113,185	121,255	181,552	171
	Houston	19,116	30,813	35,514	3,551	3,551
	Austin	53,977	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	51,171	6,790	3,348	1,042	1,300
	Austin, San Antonio	61	36	36	36	113
	Corpus Christi	0	1,091	1,050	373	79
	Dallas, Ft Worth	3,208	2,947	134	60	498
	Houston	0	2,716	2,128	573	481
	Houston, Corpus Chr	47,902	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	6,250	5,470	4,946	4,406	3,842
Allegian Insurance Co.	Harlingen*	59,850	19,748	37,768	62,889	39,157
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		7,184,822	6,099,169	5,860,140	5,638,548	9,348,396
TOTAL FOR U.S. INDUSTRY		15,556,926	16,114,016	15,209,914	14,753,795	18,468,482

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,164	3,891	5,206	21,898	19,639
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,164	3,891	5,206	21,898	19,639
TOTAL FOR U.S. INDUSTRY		1,164	3,891	5,206	21,898	19,639

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,989	70,444	52,795	102,163	258,795
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		12,989	70,444	52,795	102,163	258,795
TOTAL FOR U.S. INDUSTRY		12,989	70,444	52,795	102,163	258,795

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	12,070	13,774	13,602	11,381	7,958
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,891	6,696	7,932	6,578	4,875
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	6,179	7,078	5,670	4,803	3,083
Amerigroup Texas, Inc.	Consolidated	77,051	79,450	89,078	79,453	54,808
	Austin	0	0	0	0	0
	Beaumont	0	0	544	395	299
	Corpus Christi	742	814	0	0	0
	Dallas	39,364	42,161	46,175	43,488	29,433
	El Paso	0	0	0	0	0
	Ft Worth	19,950	20,688	21,941	19,557	14,144
	Houston	16,995	15,787	17,792	14,938	10,077
	Lubbock	0	0	0	0	0
	San Antonio	0	0	2,626	1,075	855
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	27,027	28,883	27,947	27,918	16,588
Community Health Choice, Inc.	Houston*	44,496	44,336	44,481	42,339	25,006
Cook Children's Health Plan	Dallas*	33,165	34,021	35,506	34,890	20,942
Driscoll Children's Health Plan	Corpus Christi*	12,051	12,261	11,604	10,657	6,398
El Paso First Health Plans, Inc.	Consolidated	16,071	15,888	15,194	14,829	9,481
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	3,532	4,722	4,700
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	3,532	4,722	4,700
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,030	2,954	13,001	9,001	5,620
	Dallas	0	0	8,541	5,896	2,286
	El Paso	0	0	0	0	0
	Houston	2,030	2,954	4,460	3,105	2,022
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	18,376	19,783	15,590	12,376	8,396
SHA, L.L.C.	Consolidated	5,584	5,756	6,967	6,805	4,329
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,584	5,756	6,967	6,805	4,329
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	42,865	45,892	48,967	46,017	25,487
	Austin	12,723	14,160	15,848	15,453	8,690
	Corpus Christi	1,579	1,860	2,143	2,077	1,082
	Dallas	0	0	0	0	0
	El Paso	8,701	8,917	9,890	8,561	4,669
	Lubbock	7,948	8,549	7,801	7,129	3,912
	San Antonio	11,914	12,406	13,285	12,797	7,134
Texas Children's Health Plan, Inc.	Houston*	81,699	85,621	92,044	91,219	57,606
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,970	18,195	17,647	16,922	11,123
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		437,425	453,680	474,714	446,802	284,034
TOTAL FOR U.S. INDUSTRY		437,425	453,680	474,714	446,802	284,034

INCOME STATEMENT DATA
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CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	134,071	158,703	165,937	151,346	115,242
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	65,863	76,670	90,258	88,174	68,389
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	68,208	82,033	75,679	63,172	46,853
Amerigroup Texas, Inc.	Consolidated	913,993	935,175	1,027,109	1,073,062	862,288
	Austin	0	0	0	0	0
	Beaumont	0	0	4,178	5,688	4,559
	Corpus Christi	9,404	9,368	1,520	0	0
	Dallas	444,156	490,597	533,406	571,139	461,328
	El Paso	0	0	0	0	0
	Ft Worth	248,878	241,850	259,956	267,615	219,381
	Houston	211,555	193,360	203,121	206,775	162,302
	Lubbock	0	0	0	0	0
	San Antonio	0	0	24,928	21,845	14,718
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	320,992	335,294	337,482	349,444	271,379
Community Health Choice, Inc.	Houston*	598,115	532,270	536,190	541,630	397,151
Cook Children's Health Plan	Dallas*	383,629	399,701	419,897	440,727	331,609
Driscoll Children's Health Plan	Corpus Christi*	143,440	145,226	141,873	134,844	104,819
El Paso First Health Plans, Inc.	Consolidated	188,115	195,437	185,870	182,519	147,338
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	23,707	51,434	60,329
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	23,707	51,434	60,329
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	102,400	29,649	131,342	127,083	87,817
	Dallas	0	0	82,275	82,936	33,359
	El Paso	0	0	0	0	0
	Houston	102,400	29,649	49,067	44,147	30,724
	San Antonio	0	0	0	0	0

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CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	540,535	503,321	485,380	493,132	389,508
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	214,722	231,215	207,541	177,627	126,254
SHA, L.L.C.	Consolidated	74,657	67,858	76,343	70,252	68,165
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	74,657	67,858	76,343	70,252	68,165
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	529,277	530,205	575,285	593,937	423,102
	Austin	165,840	159,616	182,647	196,021	142,416
	Corpus Christi	20,163	20,403	24,968	26,244	19,360
	Dallas	0	0	0	0	0
	El Paso	104,915	106,802	113,956	116,506	77,216
	Lubbock	91,059	98,690	98,789	93,102	65,905
	San Antonio	147,300	144,694	154,925	162,064	118,205
Texas Children's Health Plan, Inc.	Houston*	967,005	1,002,405	1,070,850	1,145,217	895,521
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	68,969	49,151	10,404	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	209,290	217,953	214,860	215,492	173,945
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	209,290	217,953	214,860	215,492	173,945
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,389,210	5,333,563	5,610,070	5,747,746	4,454,467
TOTAL FOR U.S. INDUSTRY		5,389,210	5,333,563	5,610,070	5,747,746	4,454,467

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	61,553	70,125	67,178	57,340	34,513
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	61,553	70,125	67,178	57,340	34,513
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		61,553	70,125	67,178	57,340	34,513
TOTAL FOR U.S. INDUSTRY		61,553	70,125	67,178	57,340	34,513

* Only operates in one service area

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PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
Community First Health Plans, Inc.	Houston	0	0	0	0	0	
	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	248,889	791,270	850,954	752,275	546,341	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	248,889	791,270	850,954	752,275	546,341	
	San Antonio	0	0	0	0	0	

* Only operates in one service area

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		248,889	791,270	850,954	752,275	546,341
TOTAL FOR U.S. INDUSTRY		248,889	791,270	850,954	752,275	546,341

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	185,519	188,226	178,154	169,760	133,140
	Austin	10,400	12,474	7,318	7,949	2,552
	Corpus Christi	318	379	272	220	0
	Dallas	64,800	68,664	81,126	76,779	67,909
	El Paso	6,301	4,930	3,556	3,421	1,454
	Houston	53,800	51,634	40,074	41,082	22,167
	San Antonio	49,900	50,145	45,808	40,310	39,058
Amerigroup Texas, Inc.	Consolidated	616,300	643,880	682,620	641,851	664,740
	Austin	46,310	11,710	12,442	12,301	14,813
	Beaumont	0	16,309	15,584	14,442	15,117
	Corpus Christi	9,539	0	0	0	0
	Dallas	194,490	201,478	227,237	219,675	236,270
	El Paso	0	12,284	13,379	13,508	8,912
	Ft Worth	159,113	159,743	166,415	154,047	155,170
	Houston	195,970	196,056	198,127	163,281	160,668
	Lubbock	0	14,825	16,371	6,182	15,421
	San Antonio	10,877	31,476	33,067	21,729	20,075
Arcadian Health Plan, Inc.	Consolidated	39,145	41,624	22,683	7,876	0
	Amarillo	796	662	0	0	0
	Austin	6,260	7,151	3,693	0	0
	Beaumont	88	45	0	0	0
	El Paso	5,532	7,224	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	11,133	10,385	0	550	0
	Texas	1,113	1,039	0	0	0
Bravo Health Texas, Inc.	Consolidated	31,224	33,457	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	10,762	9,367	0	0	0
	Houston	11,632	9,787	0	0	0
	San Antonio	6,357	4,895	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,733	14,778	16,400	16,417	10,859
	Dallas	2,522	1,184	1,148	657	217
	Houston	3,210	13,596	15,252	15,760	10,642
Community First Health Plans, Inc.	San Antonio*	123,647	0	0	125,083	144,801
Community Health Choice, Inc.	Houston*	195,039	232,000	245,572	252,176	296,989
Cook Children's Health Plan	Dallas*	102,246	97,881	110,985	119,592	121,478
Driscoll Children's Health Plan	Corpus Christi*	57,448	619,211	437,965	114,914	144,202
El Paso First Health Plans, Inc.	Consolidated	63,091	67,225	65,403	65,093	73,754
Fidelis SecureCare of Texas Inc.	Consolidated	132	89	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	696,423	580,591	628,011	757,029	1,423,990
Healthspring Life & Health Ins. Co., Inc.	Abilene	36	14	20	23	5,403
	Amarillo,Lubbock	236	170	204	213	12,110
	Austin	3,086	1,326	20,332	22,890	65,222
	Beaumont,Lufkin	1,672	281	220	246	5,615
	Corpus Christi	236	48	52	29	8,799
	Dallas,Ft Worth	11,135	5,761	6,259	5,429	192,967
	East Texas,Tyler	702	144	153	138	19,700
	El Paso	851	568	475	348	37,607
	Houston	70,557	5,157	5,108	4,302	173,231
	Midland	109	63	81	112	6,087
	Rio Grande Valley	89	69	88	81	29,603
	San Angelo	36	22	24	21	2,752
	San Antonio	686	208	185	196	35,981
	Consolidated	525,790	537,511	608,107	554,751	286,469
	TX HMO	48,084	63,162	130,086	164,125	273,357
Humana Health Plan of Texas, Inc.	Consolidated	168,965	214,964	280,059	365,797	237,521
	Austin	30,392	42,877	62,064	68,812	51,122
	Corpus Christi	20,390	26,510	27,778	44,710	23,814
	Dallas	4,812	5,732	10,502	33,952	21,119
	El Paso	1,752	2,517	9,077	12,249	10,472
	Houston	35,027	53,832	72,282	82,879	45,847
	San Antonio	76,592	83,495	98,355	123,195	72,662
	Consolidated	18,440	25,479	24,325	29,162	30,600
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	(12,072)	169,932	152,405	179,352	211,095
	Dallas	15,508	235,908	57,305	61,323	63,460
	El Paso	0	0	19,675	18,057	16,742
	Houston	(38,025)	101,388	(20,132)	(10,827)	8,073
	San Antonio	10,445	417,194	95,557	110,799	122,820

* Only operates in one service area

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	Consolidated	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	Central TX*	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	Consolidated	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	Consolidated	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	Austin*	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	Consolidated	97,914	143,660	137,769	137,926	171,182
	Abilene	7,196	20,500	18,322	19,408	23,535
	Amarillo	7,971	12,080	10,809	12,923	18,787
	Lubbock	71,337	61,707	68,115	67,381	82,921
	Waco	11,410	7,015	5,350	5,594	7,488
	West & Central TX	0	42,358	35,467	32,620	38,451
Superior Healthplan, Inc.	Consolidated	355,562	324,547	396,289	433,800	478,485
	Austin	102,157	67,403	108,702	106,100	113,325
	Corpus Christi	24,747	23,940	33,682	32,700	32,600
	Dallas	23,010	20,791	24,280	26,200	28,600
	El Paso	69,798	61,000	63,671	67,200	65,100
	Lubbock	17,581	37,720	33,942	36,800	38,200
	San Antonio	118,269	113,693	132,012	164,800	166,060
Texas Children's Health Plan, Inc.	Houston*	304,490	356,800	369,140	368,730	408,634
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	160,399	496,672	183,397	175,319	192,246
	Austin	584	0	0	0	0
	Austin, San Antonio	0	193,416	56,601	56,444	55,762
	Corpus Christi	0	6,663	2,685	4,253	5,669
	Dallas, Ft Worth	105,279	286,626	124,111	114,622	130,580
	Houston	1,699	9,968	0	0	235
	Austin	52,837	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	114,620	584,903	229,726	262,659	242,191
	Austin, San Antonio	8,430	52,539	85,298	87,449	81,679
	Corpus Christi	8,135	83,827	10,014	10,431	9,825
	Dallas, Ft Worth	0	0	0	0	0
	Houston	95,427	448,537	134,414	164,779	150,687
Unitedhealthcare of Texas, Inc.	Consolidated	763	357	181	47	8,246
	Austin, San Antonio	1	3	3	2	228
	Corpus Christi	0	46	41	11	535
	Dallas, Ft Worth	48	124	16	6	2,776
	Houston	0	184	121	28	4,707
	Houston, Corpus Chr	714	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	436	377	362	293	276
Allegian Insurance Co.	Harlingen*	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,195,572	4,735,659	4,158,973	4,112,938	4,967,459
TOTAL FOR U.S. INDUSTRY		4,316,757	5,812,658	5,250,794	5,234,991	5,809,484

INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
	Austin	125,700	148,233	109,941	97,032	34,377
	Corpus Christi	3,816	4,433	3,121	2,645	0
	Dallas	764,900	815,965	940,042	899,041	810,765
	El Paso	78,012	61,028	45,808	41,559	16,158
	Houston	649,800	631,881	502,898	489,239	263,178
	San Antonio	581,600	598,474	526,779	472,223	461,169
Amerigroup Texas, Inc.	Consolidated	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
	Austin	535,743	204,067	146,808	146,770	168,353
	Beaumont	0	189,797	183,780	174,165	179,446
	Corpus Christi	112,382	17,100	0	0	0
	Dallas	2,252,223	2,408,463	2,650,667	2,576,589	2,808,158
	El Paso	0	117,060	151,417	158,550	131,659
	Ft Worth	1,818,599	1,932,679	1,962,202	1,802,946	1,902,389
	Houston	2,291,167	2,341,690	2,356,763	1,975,915	1,977,660
	Lubbock	0	109,403	182,718	151,799	179,275
	San Antonio	127,306	252,228	379,922	258,517	252,111
Arcadian Health Plan, Inc.	Consolidated	485,939	490,775	272,196	94,512	0
	Amarillo	9,731	7,878	0	0	0
	Austin	78,041	84,049	44,316	0	0
	Beaumont	929	508	0	0	0
	El Paso	70,025	83,302	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	138,760	126,826	0	6,600	0
	Texas	13,876	12,683	0	0	0
Bravo Health Texas, Inc.	Consolidated	333,786	395,523	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	115,042	117,812	0	0	0
	Houston	124,344	123,097	0	0	0
	San Antonio	67,958	61,566	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	230,272	136,858	199,000	197,000	130,310
	Dallas	101,320	10,948	13,930	7,880	2,606
	Houston	128,952	125,908	185,070	189,120	127,704
Community First Health Plans, Inc.	San Antonio*	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
Community Health Choice, Inc.	Houston*	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
Cook Children's Health Plan	Dallas*	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
Driscoll Children's Health Plan	Corpus Christi*	679,622	1,671,104	1,452,962	1,360,336	1,706,948
El Paso First Health Plans, Inc.	Consolidated	743,979	806,700	785,128	772,315	890,975
Fidelis SecureCare of Texas Inc.	Consolidated	3,274	1,906	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,318,095	6,952,391	7,526,639	7,572,311	16,661,246
	Abilene	390	182	240	272	64,622
	Amarillo,Lubbock	2,527	2,140	2,479	2,568	144,848
	Austin	33,100	16,694	227,701	260,624	768,118
	Beaumont,Lufkin	17,931	3,533	2,674	2,957	67,160
	Corpus Christi	2,527	605	628	353	105,252
	Dallas,Ft Worth	119,446	72,531	76,132	65,332	2,308,125
	East Texas,Tyler	7,529	1,816	1,862	1,660	235,633
	El Paso	9,132	7,147	5,780	4,193	449,820
	Houston	756,856	64,942	62,136	51,797	2,072,043
	Midland	1,169	787	983	1,343	72,809
	Rio Grande Valley	958	868	1,073	978	354,082
	San Angelo	390	283	297	248	32,915
	San Antonio	7,361	2,615	2,251	2,356	430,380
Healthspring Life & Health Ins. Co., Inc.	Consolidated	6,003,396	6,450,136	7,304,904	6,717,351	3,342,790
	TX HMO	570,956	757,939	1,515,753	1,735,409	3,187,105
Humana Health Plan of Texas, Inc.	Consolidated	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
	Austin	353,769	475,998	720,711	808,700	610,148
	Corpus Christi	240,713	311,186	326,196	537,415	285,129
	Dallas	54,413	69,902	125,560	410,610	245,914
	El Paso	20,110	29,280	108,800	148,944	120,682
	Houston	387,724	606,013	841,789	996,667	566,633
	San Antonio	879,878	963,574	1,144,077	1,481,553	881,091
K S Plan Administrators, LLC	Consolidated	217,080	297,600	287,679	338,055	360,900
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	318,698	1,681,796	1,727,507	1,914,894	2,302,043
	Dallas	167,779	672,612	679,400	714,306	756,993
	El Paso	0	0	210,658	208,627	203,749
	Houston	27,734	(283,483)	(292,852)	(218,514)	(40,547)
	San Antonio	123,185	1,084,269	1,130,301	1,210,475	1,381,848

**INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
Physicians Health Choice of Texas, LLC	Consolidated	297,996	318,913	372,120	335,877	294,732
Scott & White Health Plan	Central TX*	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
Selectcare Health Plans, Inc.	Consolidated	78,470	50,090	68,609	59,464	50,613
SelectCare of Texas, L.L.C.	Consolidated	544,438	532,588	6,325,377	682,055	777,438
Seton Health Plan, Inc.	Austin*	207,000	308,911	308,911	321,966	401,964
SHA, L.L.C.	Consolidated	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
	Abilene	81,258	213,587	220,356	251,793	273,656
	Amarillo	94,244	129,874	128,874	172,986	211,828
	Lubbock	718,820	748,987	810,755	879,208	962,681
	Waco	132,876	81,587	76,100	81,106	86,645
	West & Central TX	0	423,580	421,968	383,184	446,582
Superior Healthplan, Inc.	Consolidated	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
	Austin	1,212,358	883,817	1,297,922	1,264,257	1,359,251
	Corpus Christi	294,131	296,143	224,055	389,567	387,156
	Dallas	241,040	247,218	278,977	312,137	336,277
	El Paso	826,958	752,608	777,015	800,884	779,899
	Lubbock	207,329	443,383	407,553	439,107	456,039
	San Antonio	1,395,261	1,455,687	788,121	1,772,433	1,919,691
Texas Children's Health Plan, Inc.	Houston*	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	485,458	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
	Austin	6,985	0	0	0	0
	Austin, San Antonio	0	2,320,985	679,223	677,330	669,143
	Corpus Christi	0	79,952	32,214	51,039	68,028
	Dallas, Ft Worth	1,259,430	3,439,508	1,489,327	1,375,459	1,566,963
	Houston	20,322	119,619	0	0	2,818
	Austin	632,081	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
	Austin, San Antonio	92,540	630,466	1,023,098	1,050,221	979,806
	Corpus Christi	168,612	1,005,924	120,170	125,174	117,900
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,222,335	5,382,442	1,613,444	1,976,513	1,808,586
Unitedhealthcare of Texas, Inc.	Consolidated	9,127	4,284	2,172	564	98,952
	Austin, San Antonio	12	40	38	20	2,739
	Corpus Christi	0	548	490	132	6,416
	Dallas, Ft Worth	572	1,485	188	73	33,309
	Houston	0	2,211	1,456	339	56,488
	Houston, Corpus Chr	8,544	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	5,580	4,860	4,495	3,794	3,470
Allegian Insurance Co.	Harlingen*	18,484	25,295	47,782	63,000	61,335
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		37,998,852	51,777,980	52,512,490	48,385,973	58,769,147
TOTAL FOR U.S. INDUSTRY		51,242,168	64,677,606	65,671,924	60,646,657	68,480,271

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$352.67	\$361.17	\$376.06	\$390.52	\$397.70	
	Austin	\$362.51	\$358.88	\$365.98	\$373.13	\$356.10	
	Corpus Christi	\$335.73	\$373.85	\$364.90	\$378.10	\$364.15	
	Dallas	\$360.38	\$368.33	\$378.42	\$404.00	\$428.03	
	El Paso	\$284.16	\$290.80	\$315.25	\$336.26	\$341.54	
	Houston	\$361.38	\$372.92	\$392.20	\$400.42	\$419.26	
	San Antonio	\$333.92	\$332.69	\$348.43	\$364.96	\$317.62	
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$390.46	\$436.76	\$467.44	\$492.66	\$544.16	
	Dallas	\$387.86	\$436.76	\$467.44	\$492.63	\$544.19	
	Houston	\$392.52	\$436.76	\$467.44	\$492.66	\$544.16	
Community First Health Plans, Inc.	San Antonio*	\$274.87	\$284.23	\$300.71	\$320.99	\$359.03	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,488.10)	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$346.53	\$293.40	\$299.17	\$300.28	\$287.91	
	Abilene	\$415.02	\$491.51	\$506.11	\$507.10	\$280.14	
	Amarillo,Lubbock	\$404.94	\$429.44	\$429.61	\$445.53	\$284.30	
	Austin	\$384.62	\$419.63	\$417.10	\$440.23	\$288.81	
	Beaumont,Lufkin	\$348.44	\$457.20	\$476.65	\$482.57	\$289.59	
	Corpus Christi	\$345.59	\$416.68	\$451.77	\$473.95	\$279.19	
	Dallas,Ft Worth	\$398.08	\$433.75	\$437.15	\$459.47	\$290.17	
	East Texas,Tyler	\$413.20	\$419.06	\$429.66	\$448.06	\$281.21	
	El Paso	\$356.86	\$401.06	\$409.10	\$418.38	\$280.45	
	Houston	\$369.76	\$390.76	\$457.70	\$480.98	\$286.22	
	Midland	\$466.17	\$547.11	\$557.03	\$467.08	\$282.67	
	Rio Grande Valley	\$353.99	\$380.29	\$417.92	\$404.67	\$279.24	
	San Angelo	\$427.02	\$419.72	\$403.48	\$505.61	\$280.62	
	San Antonio	\$370.44	\$434.85	\$429.53	\$453.08	\$280.35	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Humana Health Plan of Texas, Inc.	Consolidated	\$105.83	\$280.35	\$266.47	\$270.19	\$298.16
Austin		\$81.45	\$259.21	\$185.43	\$230.33	\$279.28	
Corpus Christi		\$76.70	\$236.44	\$239.59	\$242.30	\$268.83	
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$235.04	\$0.00	
Houston		\$67.18	\$299.42	\$286.02	\$303.85	\$345.16	
San Antonio		\$163.23	\$287.30	\$272.33	\$279.94	\$284.41	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$357.35	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$194.96	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$387.84	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$290.14	

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$299.20	\$300.25	\$308.98	\$302.57	\$253.25
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$241.19	\$283.69	\$285.83	\$349.86	\$294.59
	Abilene	\$251.31	\$308.42	\$308.71	\$367.47	\$307.97
	Amarillo	\$237.74	\$290.32	\$298.94	\$349.66	\$292.62
	Lubbock	\$249.33	\$286.32	\$284.52	\$354.86	\$298.90
	Waco	\$162.30	\$139.63	\$76.64	\$85.44	\$74.07
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$265.21
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$265.21
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$582.14	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$366.91	\$361.68	\$404.21	\$406.50	\$630.15
	Austin	\$311.71	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$404.86	\$700.31	\$474.70	\$626.65
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$386.89	\$359.39	\$408.74	\$390.20	\$233.04
	Houston	\$261.23	\$271.12	\$335.22	\$640.14	\$673.48
	Austin	\$378.53	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$397.22	\$482.47	\$606.02	\$786.50	\$592.13
	Austin, San Antonio	\$833.36	\$849.31	\$992.89	\$796.22	\$163.70
	Corpus Christi	\$0.00	\$384.28	\$435.52	\$513.20	\$548.51
	Dallas, Ft Worth	\$408.29	\$385.33	\$1,310.77	\$1,775.28	\$451.73
	Houston	\$0.00	\$622.45	\$639.23	\$860.25	\$793.15
	Houston, Corpus Ch	\$395.92	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$155.67	\$174.41	\$189.04	\$192.47	\$204.77
Allegian Insurance Co.	Harlingen*	\$357.22	\$317.23	\$272.86	\$276.10	\$428.73
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$269.82	\$319.46	\$314.07	\$316.05	\$299.45
TOTAL FOR U.S. INDUSTRY		\$310.79	\$300.54	\$303.86	\$305.80	\$295.01

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$1,004.52	\$969.40	\$906.51	\$843.48	\$902.31
	Austin	\$532.71	\$537.02	\$588.60	\$544.56	\$768.94
	Corpus Christi	\$675.58	\$1,307.50	\$510.62	\$589.83	\$567.42
	Dallas	\$928.23	\$914.26	\$901.55	\$795.81	\$874.37
	El Paso	\$672.91	\$856.11	\$633.72	\$1,622.29	\$2,801.08
	Houston	\$1,009.29	\$1,019.06	\$913.55	\$895.72	\$968.91
	San Antonio	\$1,073.25	\$1,009.72	\$922.23	\$925.62	\$864.71
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,930.60	\$2,509.78	\$1,985.98	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,135.18	\$1,147.10	\$1,085.82	\$994.68
TX HMO		\$1,158.70	\$1,154.37	\$1,095.80	\$1,014.28	\$1,049.34
Humana Health Plan of Texas, Inc.	Consolidated	\$980.51	\$1,000.67	\$0.00	\$0.00	\$0.00
	Austin	\$667.48	\$1,013.99	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$990.09	\$1,024.15	\$0.00	\$0.00	\$0.00
	Dallas	\$914.94	\$928.60	\$0.00	\$0.00	\$0.00
	El Paso	\$742.51	\$755.08	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,000.01	\$1,024.22	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,311.14	\$1,362.00	\$1,315.38	\$1,270.08	\$1,217.37
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,311.14	\$1,362.00	\$1,315.38	\$1,270.08	\$1,352.47

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$417.61	\$442.60	\$437.43	\$485.95	\$482.78
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$936.81	\$960.68	\$956.67	\$907.76	\$938.95
TOTAL FOR U.S. INDUSTRY		\$934.58	\$959.16	\$952.60	\$899.51	\$929.78

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,120.12	\$1,108.18	\$1,094.42	\$1,071.35	\$1,010.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$1,059.10	\$1,015.17	\$0.00	\$0.00
	Houston	\$1,116.32	\$1,111.35	\$1,111.17	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,142.43	\$1,117.53	\$1,101.02	\$0.00	\$0.00
	Consolidated	\$790.32	\$811.20	\$782.34	\$739.30	\$0.00
	Amarillo	\$774.09	\$796.93	\$756.70	\$0.00	\$0.00
	Austin	\$774.09	\$796.93	\$808.88	\$0.00	\$0.00
Beaumont	\$774.09	\$796.93	\$799.53	\$0.00	\$0.00	
El Paso	\$774.09	\$796.93	\$733.29	\$0.00	\$0.00	
Northeast Texas	\$0.00	\$0.00	\$0.00	\$799.34	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$757.32	\$727.87	\$710.91	\$0.00	\$0.00
	Texas	\$757.49	\$732.24	\$1,108.37	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$1,025.34	\$1,054.27	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00
	Houston	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$545.87	\$949.12
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$949.19	\$920.43	\$912.99
	Austin	\$0.00	\$0.00	\$700.15	\$723.25	\$761.68
	Corpus Christi	\$0.00	\$0.00	\$971.04	\$1,013.01	\$1,008.26
	Dallas	\$0.00	\$0.00	\$922.48	\$890.66	\$835.67
	El Paso	\$0.00	\$0.00	\$750.25	\$771.16	\$737.79
	Houston	\$0.00	\$0.00	\$0.00	\$876.61	\$971.30
	San Antonio	\$0.00	\$0.00	\$976.67	\$961.77	\$1,052.83
	Consolidated	\$860.69	\$913.29	\$940.34	\$925.94	\$905.15
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$853.97	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,030.69	\$1,019.89	\$1,102.59	\$1,019.94	\$1,022.56
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$979.57	\$989.42	\$1,009.12	\$995.46	\$901.64
SelectCare of Texas, L.L.C.	Consolidated	\$1,039.78	\$1,073.14	\$1,113.25	\$1,092.15	\$1,072.09
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$958.96	\$1,128.63	\$1,025.86	\$1,404.02	\$971.93
	Abilene	\$677.45	\$709.91	\$777.56	\$1,022.80	\$638.11
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$972.39	\$1,151.59	\$1,040.49	\$1,429.88	\$997.32
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$549.51
Superior Healthplan, Inc.	Consolidated	\$1,518.38	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,518.38	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,159.56	\$1,173.03	\$1,145.26	\$1,123.56	\$1,095.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$1,427.55	\$1,378.26	\$1,391.31	\$1,263.54
	Corpus Christi	\$0.00	\$1,127.02	\$1,198.05	\$1,190.04	\$1,331.94
	Dallas, Ft Worth	\$1,159.56	\$1,051.26	\$1,032.94	\$988.81	\$1,014.39
	Houston	\$1,160.63	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$1,159.56	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,191.87	\$1,152.08	\$1,076.03	\$1,041.71	\$1,121.26
	Austin, San Antonio	\$1,191.89	\$1,082.61	\$1,060.06	\$1,005.52	\$1,136.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,191.87	\$1,155.19	\$1,076.69	\$1,042.97	\$1,120.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$886.51
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,080.46	\$1,095.92	\$1,076.55	\$1,063.54	\$1,037.58
TOTAL FOR U.S. INDUSTRY		\$1,039.73	\$1,063.69	\$1,047.58	\$1,041.62	\$1,037.70

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
Austin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beaumont		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$92.85	\$96.40	\$93.80	\$88.94	\$93.37
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$135.03	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$927.75
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$135.03	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$93.05	\$96.33	\$93.80	\$88.94	\$93.68

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$172.12	\$320.04	\$271.36	\$282.34	\$368.05
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$172.12	\$320.04	\$271.36	\$282.34	\$368.05
TOTAL FOR U.S. INDUSTRY		\$188.47	\$320.04	\$271.36	\$282.34	\$368.05

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$73.27	\$69.55	\$98.76	\$117.53	\$110.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$77.80	\$74.24	\$104.47	\$127.01	\$119.25
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$68.90	\$65.16	\$91.94	\$104.29	\$98.18
Amerigroup Texas, Inc.	Consolidated	\$99.26	\$95.01	\$124.29	\$128.45	\$138.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$131.13	\$144.59	\$154.38
	Corpus Christi	\$72.42	\$82.51	\$87.32	\$0.00	\$0.00
	Dallas	\$83.24	\$81.24	\$112.16	\$118.80	\$132.81
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$148.39	\$131.61	\$146.13	\$133.62	\$138.22
	Houston	\$76.27	\$84.79	\$129.42	\$149.32	\$154.96
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$115.29	\$115.61	\$110.33
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$98.13	\$95.82	\$110.22	\$117.65	\$128.01
Community First Health Plans, Inc.	Houston*	\$240.05	\$225.92	\$196.07	\$166.34	\$169.59
Cook Children's Health Plan	Dallas*	\$96.11	\$93.50	\$121.22	\$139.32	\$153.12
Driscoll Children's Health Plan	Corpus Christi*	\$108.31	\$108.10	\$134.16	\$148.49	\$162.07
El Paso First Health Plans, Inc.	Consolidated	\$90.59	\$85.83	\$103.10	\$103.50	\$108.62
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$131.07	\$142.79	\$159.47
Health Care Service Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$131.07	\$142.79	\$159.47
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$115.37	\$75.60	\$153.83	\$178.78	\$221.56
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$151.24	\$168.00	\$103.74
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$115.37	\$75.60	\$158.17	\$199.02	\$269.60
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$169.82	\$151.43	\$152.02	\$151.99	\$171.05
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$96.06	\$91.79	\$105.73	\$118.34	\$140.23
SHA, L.L.C.	Consolidated	\$71.35	\$88.80	\$105.16	\$134.04	\$120.31
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$71.35	\$88.80	\$105.16	\$134.04	\$120.31
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$105.59	\$102.79	\$117.86	\$118.23	\$133.03
	Austin	\$137.16	\$124.39	\$133.76	\$132.28	\$151.17
	Corpus Christi	\$132.67	\$135.23	\$138.70	\$127.51	\$141.35
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$84.33	\$87.26	\$106.14	\$107.98	\$118.25
	Lubbock	\$81.62	\$85.11	\$100.11	\$97.57	\$103.82
	San Antonio	\$96.29	\$97.90	\$115.70	\$118.98	\$135.74
Texas Children's Health Plan, Inc.	Houston*	\$104.46	\$105.32	\$136.74	\$155.58	\$171.95
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$89.81	\$96.32	\$89.31	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$90.52	\$86.04	\$120.58	\$129.22	\$162.24
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$90.52	\$86.04	\$120.58	\$129.22	\$162.24
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$121.83	\$114.63	\$132.55	\$138.98	\$152.16
TOTAL FOR U.S. INDUSTRY		\$121.83	\$114.63	\$132.55	\$138.98	\$152.16

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$342.98	\$316.51	\$334.48	\$355.89	\$423.11	
	Austin	\$396.02	\$295.60	\$423.74	\$458.92	\$851.80	
	Corpus Christi	\$357.67	\$375.19	\$414.85	\$405.33	\$0.00	
	Dallas	\$306.91	\$297.32	\$286.63	\$346.98	\$379.68	
	El Paso	\$332.33	\$332.98	\$392.33	\$342.15	\$469.84	
	Houston	\$415.77	\$405.10	\$447.12	\$414.65	\$762.76	
	San Antonio	\$298.96	\$252.19	\$288.21	\$291.72	\$270.92	
Amerigroup Texas, Inc.	Consolidated	\$182.84	\$195.97	\$271.43	\$307.25	\$292.60	
	Austin	\$247.34	\$697.09	\$845.71	\$876.57	\$768.85	
	Beaumont	\$0.00	\$93.51	\$451.72	\$515.61	\$508.50	
	Corpus Christi	\$235.63	\$1,462.52	\$0.00	\$0.00	\$0.00	
	Dallas	\$134.85	\$138.18	\$173.91	\$190.71	\$177.56	
	El Paso	\$0.00	\$0.00	\$403.97	\$612.09	\$1,042.77	
	Ft Worth	\$134.21	\$189.24	\$270.09	\$308.17	\$304.57	
	Houston	\$237.60	\$233.24	\$321.71	\$399.32	\$369.76	
	Lubbock	\$0.00	\$0.00	\$225.34	\$419.21	\$349.33	
	San Antonio	\$423.10	\$214.93	\$296.21	\$523.84	\$492.52	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$17.22	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$557.79	\$623.95	\$478.28	\$511.76	\$692.40	
	Dallas	\$557.79	\$623.98	\$478.28	\$511.76	\$692.40	
	Houston	\$557.79	\$623.95	\$478.28	\$511.76	\$692.40	
	San Antonio*	\$178.08	\$175.90	\$186.02	\$185.05	\$189.68	
	Houston*	\$214.00	\$188.85	\$220.21	\$224.80	\$206.67	
	Dallas*	\$144.05	\$166.91	\$179.88	\$187.26	\$215.00	
	Corpus Christi*	\$221.56	\$88.96	\$199.10	\$231.96	\$225.32	
Consolidated	\$150.78	\$146.91	\$160.58	\$163.75	\$167.61		
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,304.18	\$2,509.78	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$385.75	\$442.26	\$382.69	\$374.20	\$224.80	
	Abilene	\$456.52	\$799.38	\$550.40	\$469.82	\$115.67	
Health Care Service Corp.	Amarillo,Lubbock	\$465.51	\$545.03	\$439.84	\$446.75	\$145.34	
	Austin	\$429.01	\$615.32	\$148.11	\$213.32	\$171.76	
	Beaumont,Lufkin	\$389.48	\$620.90	\$583.60	\$501.01	\$156.51	
	Corpus Christi	\$364.46	\$776.19	\$475.51	\$531.68	\$141.25	
	Dallas,Ft Worth	\$457.19	\$566.07	\$469.51	\$495.73	\$147.36	
	East Texas,Tyler	\$462.86	\$927.64	\$476.27	\$469.11	\$143.78	
	El Paso	\$388.43	\$498.25	\$474.64	\$506.58	\$136.52	
	Houston	\$411.50	\$1,908.65	\$514.59	\$503.75	\$143.73	
	Midland	\$485.71	\$723.69	\$572.90	\$470.91	\$147.15	
	Rio Grande Valley	\$377.64	\$395.63	\$407.79	\$447.29	\$135.93	
	San Angelo	\$528.85	\$565.06	\$446.95	\$523.96	\$179.62	
	San Antonio	\$445.63	\$749.81	\$467.50	\$447.70	\$137.84	
	Consolidated	\$110.88	\$117.46	\$198.31	\$242.16	\$528.72	
	TX HMO	\$1,092.50	\$986.08	\$936.69	\$893.53	\$535.63	
	Humana Health Plan of Texas, Inc.	Consolidated	\$328.45	\$420.48	\$198.38	\$166.36	\$353.66
		Austin	\$136.11	\$267.51	\$218.30	\$223.17	\$508.53
		Corpus Christi	\$647.75	\$607.97	\$122.61	\$82.48	\$200.91
Dallas		\$640.74	\$846.68	\$0.00	\$0.00	\$0.00	
El Paso		\$546.74	\$516.05	\$0.00	\$9.02	\$0.00	
Houston		\$87.04	\$279.18	\$260.08	\$251.12	\$563.36	
San Antonio		\$400.50	\$490.54	\$202.67	\$170.69	\$358.57	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Angelo*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$284.20	\$131.32	\$450.38	\$459.04	\$454.12	
	Dallas	\$0.00	\$209.11	\$495.21	\$505.66	\$796.77	
	El Paso	\$0.00	\$0.00	\$114.27	\$167.69	\$312.33	
	Houston	\$348.90	\$230.36	\$472.51	\$493.76	\$521.63	
	San Antonio	\$526.00	\$61.92	\$440.03	\$421.39	\$676.98	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$192.33	\$209.63	\$208.47	\$207.68	\$192.56
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$321.84	\$336.27	\$317.42	\$407.90	\$316.24
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$99.65	\$68.70	\$130.96	\$168.31	\$127.81
SHA, L.L.C.	Consolidated	\$205.30	\$132.98	\$224.95	\$242.44	\$224.58
	Abilene	\$242.79	\$105.34	\$251.20	\$258.91	\$258.53
	Amarillo	\$267.34	\$199.17	\$259.70	\$226.37	\$230.72
	Lubbock	\$178.39	\$181.49	\$217.85	\$196.49	\$200.11
	Waco	\$52.49	\$37.59	\$20.06	\$18.75	\$19.77
	West & Central TX	\$0.00	\$0.00	\$216.28	\$352.60	\$275.55
Superior Healthplan, Inc.	Consolidated	\$210.92	\$263.80	\$323.31	\$335.54	\$325.60
	Austin	\$166.99	\$262.40	\$223.69	\$214.43	\$206.88
	Corpus Christi	\$471.39	\$513.53	\$978.17	\$591.47	\$553.85
	Dallas	\$0.00	\$372.02	\$645.50	\$735.14	\$739.78
	El Paso	\$135.53	\$162.61	\$184.43	\$186.36	\$196.26
	Lubbock	\$136.96	\$97.41	\$287.59	\$286.31	\$293.87
	San Antonio	\$286.29	\$298.45	\$736.01	\$374.91	\$371.98
Texas Children's Health Plan, Inc.	Houston*	\$140.54	\$137.09	\$168.80	\$180.45	\$185.36
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$32.17	\$13.02	\$42.23	\$41.80	\$7.72
	Austin	\$301.27	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$12.32	\$46.32	\$21.88	\$22.98
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$27.15	\$11.83	\$33.28	\$51.50	\$0.03
	Houston	\$245.72	\$69.84	\$0.00	\$0.00	\$848.66
	Austin	\$32.32	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$365.95	\$70.10	\$316.21	\$323.03	\$383.65
	Austin, San Antonio	\$445.00	\$70.86	\$220.14	\$255.37	\$275.92
	Corpus Christi	\$304.95	\$71.76	\$783.45	\$765.59	\$828.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$300.94	\$69.70	\$342.32	\$330.95	\$413.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,227.04	\$764.70	\$934.14	\$1,453.06	\$7.78
	Austin, San Antonio	\$4,236.25	\$764.70	\$940.63	\$1,433.20	\$6.75
	Corpus Christi	\$0.00	\$764.70	\$933.25	\$1,450.17	\$6.75
	Dallas, Ft Worth	\$2,289.86	\$764.70	\$934.27	\$1,459.14	\$6.75
	Houston	\$0.00	\$764.70	\$934.25	\$1,454.05	\$6.75
	Houston, Corpus Ch	\$2,219.75	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$174.36	\$196.30	\$208.01	\$223.52	\$226.72
Allegian Insurance Co.	Harlingen*	\$1,156.32	\$247.62	\$215.68	\$275.61	\$273.71
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$219.49	\$177.98	\$236.27	\$276.52	\$262.34
TOTAL FOR U.S. INDUSTRY		\$220.10	\$187.28	\$231.78	\$266.99	\$265.71

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$343.16	\$316.15	\$334.30	\$351.64	\$426.80	
	Austin	\$396.06	\$295.60	\$423.46	\$459.29	\$851.85	
	Corpus Christi	\$358.01	\$375.19	\$414.85	\$405.33	\$0.00	
	Dallas	\$307.16	\$296.77	\$286.46	\$341.26	\$384.34	
	El Paso	\$332.19	\$333.44	\$392.23	\$342.42	\$470.24	
	Houston	\$415.80	\$405.13	\$447.06	\$414.75	\$762.68	
	San Antonio	\$299.28	\$251.51	\$287.91	\$284.40	\$275.43	
Amerigroup Texas, Inc.	Consolidated	\$195.79	\$212.90	\$296.11	\$343.44	\$341.51	
	Austin	\$247.34	\$698.83	\$850.86	\$867.10	\$769.87	
	Beaumont	\$0.00	\$93.51	\$451.72	\$511.43	\$509.62	
	Corpus Christi	\$235.63	\$1,462.52	\$0.00	\$0.00	\$0.00	
	Dallas	\$134.85	\$138.18	\$173.91	\$189.44	\$177.11	
	El Paso	\$0.00	\$0.00	\$403.97	\$618.07	\$1,039.06	
	Ft Worth	\$134.21	\$194.15	\$284.97	\$305.66	\$304.49	
	Houston	\$271.95	\$275.87	\$381.21	\$392.87	\$370.52	
	Lubbock	\$0.00	\$0.00	\$225.34	\$416.37	\$348.92	
	San Antonio	\$530.96	\$288.52	\$369.06	\$513.79	\$494.29	
	Consolidated	\$781.27	\$827.31	\$1,468.67	\$2,407.43	\$0.00	
	Amarillo	\$773.38	\$750.74	\$0.00	\$0.00	\$0.00	
	Arcadian Health Plan, Inc.	Austin	\$798.37	\$764.29	\$1,515.24	\$0.00	\$0.00
Beaumont		\$304.36	\$647.87	\$0.00	\$0.00	\$0.00	
El Paso		\$902.65	\$763.12	\$0.00	\$0.00	\$0.00	
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$758.18	\$846.44	\$0.00	(\$21.54)	\$0.00	
Humana Regional Health Plan, Inc.	Texas	\$644.79	\$847.42	\$0.00	\$0.00	\$0.00	
	Consolidated	\$755.42	\$880.35	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$755.42	\$1,011.20	\$0.00	\$0.00	\$0.00	
	Houston	\$755.42	\$1,011.20	\$0.00	\$0.00	\$0.00	
	San Antonio	\$755.44	\$1,011.20	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$557.79	\$623.95	\$478.24	\$511.81	\$692.40	
Cigna Healthcare of Texas, Inc.	Dallas	\$557.79	\$623.98	\$478.24	\$511.81	\$692.40	
	Houston	\$557.79	\$623.95	\$478.24	\$511.81	\$692.40	
	San Antonio*	\$178.72	\$176.04	\$186.71	\$180.93	\$182.89	
Community First Health Plans, Inc.	Houston*	\$214.42	\$189.53	\$220.44	\$224.87	\$206.72	
Community Health Choice, Inc.	Dallas*	\$144.05	\$166.78	\$179.74	\$187.20	\$214.83	
Cook Children's Health Plan	Corpus Christi*	\$223.06	\$89.80	\$199.97	\$232.07	\$225.42	
Driscoll Children's Health Plan	Consolidated	\$150.57	\$146.04	\$161.42	\$164.34	\$169.08	
El Paso First Health Plans, Inc.	Consolidated	\$1,304.18	\$2,509.78	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$399.39	\$454.99	\$394.63	\$390.52	\$238.75	
Health Care Service Corp.	Abilene	\$464.89	\$819.62	\$565.37	\$484.59	\$115.68	
	Amarillo,Lubbock	\$468.64	\$550.86	\$444.40	\$451.49	\$145.34	
	Austin	\$434.64	\$635.01	\$149.69	\$214.53	\$172.12	
	Beaumont,Lufkin	\$389.67	\$621.93	\$584.93	\$501.87	\$156.52	
	Corpus Christi	\$366.19	\$787.97	\$489.64	\$556.93	\$141.26	
	Dallas,Ft Worth	\$463.05	\$579.50	\$481.88	\$510.31	\$147.76	
	East Texas,Tyler	\$464.09	\$933.62	\$482.01	\$476.72	\$143.79	
	El Paso	\$389.26	\$499.37	\$475.95	\$508.98	\$136.52	
	Houston	\$412.61	\$1,925.41	\$532.24	\$525.20	\$144.24	
	Midland	\$486.98	\$725.73	\$577.06	\$473.97	\$147.15	
	Rio Grande Valley	\$387.74	\$410.81	\$419.17	\$461.64	\$135.93	
	San Angelo	\$530.68	\$570.27	\$452.19	\$528.94	\$179.63	
	San Antonio	\$686.46	\$1,603.15	\$1,439.01	\$1,311.13	\$140.10	
	Consolidated	\$185.19	\$193.45	\$296.76	\$316.24	\$658.48	
	TX HMO	\$1,092.50	\$985.71	\$936.69	\$892.23	\$536.32	
	Humana Health Plan of Texas, Inc.	Consolidated	\$328.45	\$414.25	\$358.49	\$310.78	\$644.93
		Austin	\$136.11	\$260.05	\$229.11	\$256.53	\$576.28
Corpus Christi		\$647.75	\$605.19	\$607.72	\$382.07	\$792.05	
Dallas		\$640.74	\$846.68	\$701.25	\$268.81	\$594.44	
El Paso		\$546.74	\$516.05	\$190.26	\$493.09	\$725.39	
Houston		\$87.04	\$271.33	\$261.71	\$269.70	\$628.98	
San Antonio		\$400.50	\$484.19	\$418.53	\$335.47	\$656.70	
Consolidated		\$687.46	\$719.29	\$900.79	\$789.62	\$817.28	
San Angelo*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$330.70	\$165.22	\$487.60	\$492.07	\$477.24	
Mercy Health Plans of Missouri, Inc.	Dallas	\$0.00	\$209.11	\$492.56	\$505.66	\$796.77	
	El Paso	\$0.00	\$0.00	\$113.53	\$167.69	\$312.33	
	Houston	\$447.07	\$395.49	\$651.22	\$658.43	\$650.32	
	San Antonio	\$519.81	\$61.90	\$438.65	\$421.56	\$676.98	
	Consolidated	\$330.70	\$165.22	\$487.60	\$492.07	\$477.24	

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$192.76	\$203.77	\$207.92	\$207.33	\$186.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,062.45	\$1,099.41	\$1,103.87	\$1,203.16	\$1,149.85
Scott & White Health Plan	Central TX*	\$332.10	\$345.30	\$326.04	\$417.02	\$321.94
Selectcare Health Plans, Inc.	Consolidated	\$1,075.91	\$1,429.71	\$789.72	\$941.94	\$1,015.67
SelectCare of Texas, L.L.C.	Consolidated	\$1,116.56	\$1,115.48	\$97.11	\$955.97	\$937.09
Seton Health Plan, Inc.	Austin*	\$122.57	\$87.32	\$151.48	\$188.54	\$141.02
SHA, L.L.C.	Consolidated	\$237.97	\$158.69	\$249.74	\$270.30	\$242.51
	Abilene	\$256.36	\$111.62	\$259.63	\$267.61	\$264.59
	Amarillo	\$267.34	\$199.17	\$259.70	\$226.07	\$230.72
	Lubbock	\$223.54	\$234.54	\$266.26	\$250.53	\$236.03
	Waco	\$52.49	\$37.59	\$20.06	\$18.75	\$19.77
	West & Central TX	\$0.00	\$0.00	\$216.28	\$351.62	\$275.61
Superior Healthplan, Inc.	Consolidated	\$210.04	\$266.20	\$329.46	\$342.18	\$329.21
	Austin	\$160.38	\$262.70	\$224.59	\$213.43	\$204.45
	Corpus Christi	\$469.77	\$508.31	\$979.49	\$588.63	\$545.89
	Dallas	\$0.00	\$372.02	\$645.50	\$732.34	\$735.54
	El Paso	\$134.13	\$159.19	\$184.78	\$185.95	\$192.04
	Lubbock	\$134.79	\$95.05	\$289.08	\$284.00	\$292.42
	San Antonio	\$290.88	\$308.56	\$769.98	\$396.14	\$388.74
Texas Children's Health Plan, Inc.	Houston*	\$139.49	\$130.92	\$167.63	\$180.53	\$194.16
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$118.18	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,049.38	\$367.82	\$1,033.32	\$1,146.47	\$1,075.99
	Austin	\$301.27	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$366.56	\$1,271.73	\$1,402.72	\$1,261.80
	Corpus Christi	\$0.00	\$371.05	\$1,081.69	\$1,112.05	\$1,254.67
	Dallas, Ft Worth	\$1,064.62	\$378.95	\$915.55	\$1,019.90	\$989.29
	Houston	\$275.71	\$69.84	\$0.00	\$0.00	\$848.66
	Austin	\$1,052.18	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$545.08	\$108.24	\$430.11	\$461.39	\$531.94
	Austin, San Antonio	\$615.01	\$88.89	\$232.18	\$267.51	\$298.21
	Corpus Christi	\$303.24	\$72.39	\$783.98	\$765.35	\$828.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$472.69	\$117.21	\$529.27	\$545.15	\$639.25
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,227.61	\$764.70	\$934.14	\$1,453.06	\$7.78
	Austin, San Antonio	\$4,236.75	\$764.70	\$940.63	\$1,433.20	\$6.75
	Corpus Christi	\$0.00	\$764.70	\$933.25	\$1,450.17	\$6.75
	Dallas, Ft Worth	\$2,290.44	\$764.70	\$934.27	\$1,459.14	\$6.75
	Houston	\$0.00	\$764.70	\$934.25	\$1,454.05	\$6.75
	Houston, Corpus Ch	\$2,220.32	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$174.36	\$196.30	\$208.01	\$223.52	\$516.41
Allegian Insurance Co.	Harlingen*	\$3,148.12	\$1,680.81	\$765.25	\$672.97	\$921.74
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$321.55	\$260.55	\$328.03	\$382.88	\$358.39
TOTAL FOR U.S. INDUSTRY		\$317.29	\$268.54	\$322.95	\$366.32	\$358.41

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$279.64	\$255.49	\$293.46	\$308.79	\$356.24	
	Austin	\$281.55	\$233.29	\$366.83	\$383.25	\$634.08	
	Corpus Christi	\$135.54	\$227.28	\$126.55	\$297.39	\$0.00	
	Dallas	\$263.95	\$250.63	\$271.23	\$306.61	\$341.88	
	El Paso	\$263.73	\$270.09	\$300.98	\$295.49	\$357.66	
	Houston	\$335.79	\$319.25	\$374.30	\$356.57	\$604.65	
	San Antonio	\$240.20	\$199.02	\$241.02	\$249.35	\$218.12	
Amerigroup Texas, Inc.	Consolidated	\$157.93	\$179.61	\$260.90	\$284.81	\$283.75	
	Austin	\$235.68	\$609.02	\$770.34	\$718.14	\$659.83	
	Beaumont	\$0.00	\$82.38	\$457.76	\$437.78	\$435.25	
	Corpus Christi	\$189.94	\$1,108.14	\$0.00	\$0.00	\$0.00	
	Dallas	\$100.62	\$110.41	\$145.53	\$158.56	\$138.91	
	El Paso	\$0.00	\$0.00	\$452.71	\$643.74	\$903.59	
	Ft Worth	\$105.47	\$167.96	\$252.98	\$264.19	\$259.74	
	Houston	\$222.20	\$234.08	\$333.40	\$303.83	\$286.46	
	Lubbock	\$0.00	\$0.00	\$194.07	\$353.52	\$292.01	
	San Antonio	\$408.94	\$248.05	\$314.52	\$377.47	\$408.24	
	Consolidated	\$640.62	\$695.65	\$1,216.27	\$2,196.58	\$0.00	
	Amarillo	\$652.63	\$638.06	\$0.00	\$0.00	\$0.00	
	Arcadian Health Plan, Inc.	Austin	\$673.71	\$649.58	\$1,256.96	\$0.00	\$0.00
Beaumont		\$256.84	\$550.63	\$0.00	\$0.00	\$0.00	
El Paso		\$761.72	\$648.58	\$0.00	\$0.00	\$0.00	
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$587.96	\$719.73	\$0.00	(\$174.84)	\$0.00	
Texas		\$500.33	\$721.43	\$0.00	\$0.00	\$0.00	
Consolidated		\$552.10	\$667.62	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$552.10	\$762.73	\$0.00	\$0.00	\$0.00	
	Houston	\$552.10	\$762.73	\$0.00	\$0.00	\$0.00	
	San Antonio	\$552.12	\$762.73	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$488.57	\$550.60	\$398.20	\$433.93	\$547.84	
Cigna Healthcare of Texas, Inc.	Dallas	\$488.57	\$550.63	\$398.20	\$433.93	\$547.84	
	Houston	\$488.57	\$550.60	\$398.20	\$433.93	\$547.84	
	San Antonio*	\$156.70	\$151.03	\$169.45	\$160.47	\$156.12	
Community First Health Plans, Inc.	Houston*	\$195.27	\$158.27	\$206.95	\$207.84	\$183.19	
Community Health Choice, Inc.	Dallas*	\$124.51	\$143.96	\$156.08	\$166.81	\$182.11	
Cook Children's Health Plan	Corpus Christi*	\$184.42	\$76.32	\$162.24	\$205.50	\$208.56	
Driscoll Children's Health Plan	Consolidated	\$122.28	\$117.38	\$130.89	\$137.03	\$143.05	
El Paso First Health Plans, Inc.	Consolidated	\$1,210.61	\$2,022.45	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$334.01	\$372.72	\$328.80	\$321.69	\$183.62	
	Abilene	\$482.54	\$743.74	\$400.16	\$382.19	\$82.80	
	Amarillo,Lubbock	\$255.77	\$245.84	\$211.07	\$326.12	\$118.62	
	Austin	\$386.59	\$539.13	\$181.85	\$152.40	\$145.20	
	Beaumont,Lufkin	\$384.45	\$560.44	\$584.10	\$712.87	\$140.48	
	Corpus Christi	\$377.94	\$420.25	\$286.93	\$300.76	\$114.96	
	Dallas,Ft Worth	\$400.08	\$418.42	\$367.70	\$436.03	\$96.87	
	East Texas,Tyler	\$492.50	\$1,028.44	\$649.37	\$480.17	\$109.95	
El Paso	\$256.81	\$231.20	\$280.41	\$635.04	\$60.03		
Houston	\$367.90	\$1,649.28	\$417.52	\$434.56	\$89.11		
Midland	\$265.06	\$296.88	\$260.91	\$330.21	\$89.36		
Rio Grande Valley	\$391.04	\$559.91	\$228.58	\$527.87	\$71.59		
San Angelo	\$537.47	\$251.09	\$192.92	\$488.88	\$112.86		
San Antonio	\$333.28	\$544.80	\$281.99	\$260.17	\$87.09		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$148.53	\$152.52	\$234.21	\$259.97	\$555.71	
	TX HMO	\$849.51	\$762.86	\$754.22	\$742.15	\$455.10	
Humana Health Plan of Texas, Inc.	Consolidated	\$275.07	\$327.86	\$296.68	\$258.11	\$533.22	
	Austin	\$115.59	\$217.55	\$193.72	\$215.72	\$473.09	
	Corpus Christi	\$535.22	\$507.66	\$512.07	\$321.19	\$662.38	
	Dallas	\$519.64	\$690.76	\$622.50	\$240.35	\$498.78	
	El Paso	\$453.80	\$391.35	\$152.13	\$414.16	\$593.45	
	Houston	\$74.15	\$182.89	\$201.86	\$214.18	\$502.29	
	San Antonio	\$337.34	\$387.19	\$347.87	\$277.17	\$544.45	
	Consolidated	\$607.67	\$637.77	\$791.88	\$677.56	\$732.67	
	K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$271.78	\$146.95	\$435.90	\$403.05	\$404.37	
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$216.70	\$427.11	\$448.15	\$746.98	
	El Paso	\$351.08	\$315.61	\$561.82	\$572.59	\$575.63	
	Houston	\$351.08	\$315.61	\$561.82	\$572.59	\$575.63	
	San Antonio	\$463.87	\$52.94	\$394.94	\$294.10	\$624.36	

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.41	\$163.29	\$173.96	\$173.42	\$155.13
Physicians Health Choice of Texas, LLC	Consolidated	\$943.54	\$951.12	\$985.77	\$1,072.45	\$1,037.76
Scott & White Health Plan	Central TX*	\$289.66	\$302.92	\$280.87	\$355.24	\$262.17
Selectcare Health Plans, Inc.	Consolidated	\$943.77	\$1,135.93	\$587.27	\$784.13	\$866.19
SelectCare of Texas, L.L.C.	Consolidated	\$915.49	\$913.16	\$81.75	\$813.37	\$787.00
Seton Health Plan, Inc.	Austin*	\$69.56	\$51.85	\$119.00	\$129.03	\$108.85
SHA, L.L.C.	Consolidated	\$212.78	\$135.27	\$218.34	\$243.92	\$222.41
	Abilene	\$237.46	\$96.84	\$219.74	\$253.58	\$234.28
	Amarillo	\$254.93	\$166.73	\$228.49	\$201.39	\$203.93
	Lubbock	\$194.31	\$200.15	\$232.62	\$225.69	\$228.95
	Waco	\$194.31	\$200.15	\$232.62	\$225.69	\$228.95
	West & Central TX	\$0.00	\$0.00	\$195.81	\$318.57	\$241.74
Superior Healthplan, Inc.	Consolidated	\$181.76	\$231.56	\$300.61	\$298.86	\$282.12
	Austin	\$147.90	\$224.14	\$201.05	\$175.47	\$172.00
	Corpus Christi	\$405.38	\$442.74	\$870.36	\$499.40	\$463.76
	Dallas	\$0.00	\$342.92	\$613.79	\$665.76	\$660.40
	El Paso	\$112.52	\$131.49	\$167.14	\$166.00	\$155.42
	Lubbock	\$112.52	\$76.36	\$243.18	\$238.51	\$261.16
	San Antonio	\$246.77	\$273.21	\$718.86	\$353.17	\$327.57
Texas Children's Health Plan, Inc.	Houston*	\$117.50	\$108.40	\$150.11	\$164.04	\$177.40
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$100.79	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$851.16	\$295.40	\$826.27	\$952.71	\$869.95
	Austin	\$322.34	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$293.82	\$1,017.23	\$1,162.01	\$1,011.81
	Corpus Christi	\$0.00	\$297.73	\$863.85	\$917.67	\$1,009.33
	Dallas, Ft Worth	\$861.10	\$304.08	\$730.73	\$849.78	\$803.13
	Houston	\$343.52	\$75.27	\$0.00	\$0.00	\$980.63
	Austin	\$853.51	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$430.81	\$85.86	\$374.76	\$385.31	\$435.32
	Austin, San Antonio	\$491.55	\$71.52	\$201.25	\$200.84	\$235.62
	Corpus Christi	\$250.70	\$59.32	\$664.29	\$605.92	\$690.52
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$371.65	\$92.50	\$463.22	\$469.36	\$526.87
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,607.29	\$149.91	\$495.65	\$729.54	\$5.21
	Austin, San Antonio	\$2,478.67	\$868.48	\$530.87	\$2,511.25	\$19.13
	Corpus Christi	\$0.00	\$108.27	\$491.90	\$333.49	\$2.68
	Dallas, Ft Worth	\$1,632.44	\$131.28	\$501.47	\$974.97	\$3.63
	Houston	\$0.00	\$159.76	\$495.23	\$725.78	\$5.04
	Houston, Corpus Ch	\$1,604.19	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$110.46	\$39.14	\$101.84	\$109.63	\$105.63
Allegian Insurance Co.	Harlingen*	\$2,725.61	\$1,231.98	\$545.20	\$576.41	\$672.41
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$269.25	\$215.33	\$282.69	\$325.92	\$299.92
TOTAL FOR U.S. INDUSTRY		\$264.21	\$221.04	\$275.26	\$309.72	\$297.95

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$46.30	\$45.03	\$41.61	\$42.87	\$52.36
	Austin	\$60.36	\$43.25	\$59.70	\$64.54	\$128.84
	Corpus Christi	\$54.26	\$54.91	\$58.64	\$56.96	\$0.00
	Dallas	\$39.29	\$42.26	\$33.12	\$38.90	\$43.70
	El Paso	\$50.80	\$48.98	\$55.51	\$48.22	\$71.13
	Houston	\$61.46	\$57.96	\$61.40	\$55.58	\$104.35
	San Antonio	\$34.89	\$35.13	\$32.79	\$32.26	\$31.40
	Amerigroup Texas, Inc.	Consolidated	\$29.30	\$29.04	\$31.45	\$45.28
Austin	\$32.18	\$88.44	\$98.53	\$116.44	\$102.61	
Beaumont	\$0.00	\$11.77	\$44.67	\$61.47	\$71.32	
Corpus Christi	\$39.63	\$250.00	\$0.00	\$0.00	\$0.00	
Dallas	\$22.61	\$18.84	\$16.77	\$24.22	\$29.88	
El Paso	\$0.00	\$0.00	\$54.92	\$73.80	\$140.39	
Ft Worth	\$23.15	\$29.41	\$33.33	\$37.97	\$49.01	
Houston	\$36.67	\$35.28	\$37.76	\$59.87	\$52.66	
Lubbock	\$0.00	\$0.00	\$34.37	\$59.96	\$59.35	
San Antonio	\$81.33	\$41.83	\$40.35	\$89.31	\$74.64	
Arcadian Health Plan, Inc.	Consolidated	\$137.00	\$148.44	\$262.51	\$362.37	\$0.00
Amarillo	\$127.68	\$131.75	\$0.00	\$0.00	\$0.00	
Austin	\$131.81	\$134.13	\$268.06	\$0.00	\$0.00	
Beaumont	\$50.25	\$113.70	\$0.00	\$0.00	\$0.00	
El Paso	\$149.02	\$133.93	\$0.00	\$0.00	\$0.00	
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$117.72	\$145.42	\$0.00	(\$3.90)	\$0.00
Texas	\$100.09	\$144.74	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$122.60	\$128.75	\$0.00	\$0.00	\$0.00
Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso	\$122.60	\$147.81	\$0.00	\$0.00	\$0.00	
Houston	\$122.60	\$147.81	\$0.00	\$0.00	\$0.00	
San Antonio	\$122.61	\$147.81	\$0.00	\$0.00	\$0.00	
South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$75.34	\$76.61	\$84.10	\$65.68	\$128.04
Dallas	\$75.34	\$76.61	\$84.10	\$65.68	\$128.04	
Houston	\$75.34	\$76.61	\$81.55	\$65.68	\$128.04	
San Antonio*	\$17.52	\$16.85	\$17.19	\$17.43	\$18.89	
Community First Health Plans, Inc.	Houston*	\$18.82	\$17.10	\$19.35	\$19.37	\$19.12
Community Health Choice, Inc.	Dallas*	\$14.12	\$16.11	\$17.40	\$17.60	\$19.56
Cook Children's Health Plan	Corpus Christi*	\$22.49	\$11.62	\$22.99	\$25.83	\$22.54
Driscoll Children's Health Plan	Consolidated	\$18.94	\$19.93	\$21.96	\$22.69	\$20.37
El Paso First Health Plans, Inc.	Consolidated	\$175.87	\$476.61	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$20.69	\$26.06	\$23.06	\$19.16	\$31.68
Abilene	\$27.42	\$92.63	\$65.90	\$59.74	\$28.65	
Amarillo,Lubbock	\$22.37	\$62.19	\$51.83	\$51.81	\$35.46	
Austin	\$24.60	\$84.97	\$73.97	\$44.15	\$39.01	
Beaumont,Lufkin	\$18.54	\$61.27	\$57.57	\$49.02	\$37.50	
Corpus Christi	\$19.24	\$94.54	\$63.39	\$80.75	\$35.10	
Dallas,Ft Worth	\$25.40	\$71.48	\$62.49	\$66.57	\$35.78	
East Texas,Tyler	\$19.75	\$104.21	\$56.98	\$57.14	\$35.48	
El Paso	\$18.79	\$56.22	\$54.60	\$58.76	\$33.77	
Houston	\$19.50	\$233.56	\$70.45	\$72.97	\$35.53	
Midland	\$18.52	\$60.71	\$51.63	\$50.14	\$36.11	
Rio Grande Valley	\$28.81	\$61.51	\$56.92	\$67.53	\$33.77	
San Angelo	\$22.37	\$64.97	\$56.40	\$53.63	\$44.41	
San Antonio	\$289.32	\$941.49	\$1,089.66	\$1,032.06	\$37.20	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$20.36	\$22.88	\$38.21	\$43.17	\$101.21
TX HMO	\$123.87	\$125.85	\$127.43	\$121.46	\$84.82	
Humana Health Plan of Texas, Inc.	Consolidated	\$52.33	\$69.37	\$60.75	\$50.30	\$105.24
Austin	\$28.36	\$56.81	\$48.46	\$48.98	\$105.26	
Corpus Christi	\$91.67	\$77.79	\$80.25	\$51.52	\$110.24	
Dallas	\$87.62	\$94.25	\$77.51	\$31.37	\$65.77	
El Paso	\$74.76	\$57.45	\$21.03	\$58.29	\$80.26	
Houston	\$18.18	\$59.52	\$56.66	\$52.59	\$122.61	
San Antonio	\$63.55	\$77.61	\$67.87	\$53.49	\$111.50	
K S Plan Administrators, LLC	Consolidated	\$69.13	\$59.88	\$62.21	\$61.48	\$71.37
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$61.96	\$28.89	\$64.60	\$79.58	\$74.85
Dallas	\$0.00	\$36.24	\$68.07	\$82.15	\$59.61	
El Paso	\$82.79	\$69.70	\$76.44	\$107.02	\$102.98	
Houston	\$82.79	\$69.70	\$76.44	\$107.02	\$102.98	
San Antonio	\$99.57	\$10.76	\$60.79	\$67.67	\$39.51	

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$22.26	\$24.07	\$24.90	\$23.47	\$22.67
Physicians Health Choice of Texas, LLC	Consolidated	\$129.01	\$101.66	\$88.58	\$88.34	\$115.27
Scott & White Health Plan	Central TX*	\$45.07	\$45.85	\$42.43	\$60.68	\$48.66
Selectcare Health Plans, Inc.	Consolidated	\$174.01	\$229.23	\$105.18	\$129.98	\$160.40
SelectCare of Texas, L.L.C.	Consolidated	\$143.34	\$146.60	\$12.88	\$125.80	\$130.74
Seton Health Plan, Inc.	Austin*	\$35.70	\$26.26	\$37.63	\$39.65	\$34.93
SHA, L.L.C.	Consolidated	\$28.93	\$24.20	\$31.22	\$33.13	\$38.35
	Abilene	\$33.30	\$12.77	\$27.72	\$31.95	\$39.36
	Amarillo	\$24.13	\$22.84	\$27.90	\$28.86	\$36.06
	Lubbock	\$28.17	\$38.63	\$32.95	\$38.49	\$43.22
	Waco	\$28.17	\$38.63	\$32.95	\$38.49	\$43.22
	West & Central TX	\$0.00	\$0.00	\$19.16	\$25.60	\$31.35
Superior Healthplan, Inc.	Consolidated	\$30.72	\$36.58	\$42.24	\$38.44	\$37.67
	Austin	\$24.05	\$37.66	\$28.30	\$23.99	\$24.05
	Corpus Christi	\$65.58	\$66.23	\$125.14	\$66.06	\$60.61
	Dallas	\$0.00	\$50.92	\$82.56	\$82.42	\$80.81
	El Paso	\$20.37	\$23.42	\$23.91	\$21.12	\$23.68
	Lubbock	\$20.99	\$14.09	\$37.87	\$32.06	\$33.47
	San Antonio	\$42.06	\$41.10	\$99.06	\$44.33	\$43.96
Texas Children's Health Plan, Inc.	Houston*	\$12.33	\$11.35	\$13.35	\$15.88	\$16.33
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$16.85	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$108.89	\$28.21	\$80.79	\$89.25	\$107.15
	Austin	\$54.20	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$28.19	\$99.67	\$108.85	\$125.35
	Corpus Christi	\$0.00	\$27.90	\$84.23	\$85.44	\$124.93
	Dallas, Ft Worth	\$109.99	\$28.95	\$71.43	\$79.57	\$98.46
	Houston	\$56.76	\$7.37	\$0.00	\$0.00	\$185.27
	Austin	\$108.96	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$82.01	\$15.80	\$52.95	\$57.36	\$72.69
	Austin, San Antonio	\$89.49	\$12.58	\$28.28	\$36.69	\$43.23
	Corpus Christi	\$44.84	\$10.36	\$102.11	\$106.31	\$122.02
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$71.39	\$17.19	\$63.97	\$65.24	\$85.44
Unitedhealthcare of Texas, Inc.	Consolidated	\$434.43	\$188.31	\$5.69	\$105.27	\$1.04
	Austin, San Antonio	\$393.92	\$950.35	\$3.85	\$359.70	\$4.16
	Corpus Christi	\$0.00	\$148.82	\$3.56	\$47.89	\$0.58
	Dallas, Ft Worth	\$434.57	\$175.76	\$3.63	\$139.66	\$0.79
	Houston	\$0.00	\$192.75	\$6.72	\$105.19	\$1.10
	Houston, Corpus Ch	\$434.42	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$15.32	\$75.19	\$79.71	\$96.88	\$72.62
Allegian Insurance Co.	Harlingen*	\$504.69	\$411.56	\$170.10	\$156.37	\$226.36
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$40.60	\$32.56	\$38.55	\$46.24	\$49.22
TOTAL FOR U.S. INDUSTRY		\$35.62	\$30.33	\$35.31	\$40.85	\$47.24

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$325.94	\$300.52	\$335.07	\$351.65	\$408.60	
	Austin	\$341.91	\$276.53	\$426.53	\$447.78	\$762.92	
	Corpus Christi	\$189.80	\$282.19	\$185.19	\$354.35	\$0.00	
	Dallas	\$303.25	\$292.89	\$304.34	\$345.51	\$385.58	
	El Paso	\$314.53	\$319.06	\$356.48	\$343.71	\$428.79	
	Houston	\$397.25	\$377.21	\$435.69	\$412.15	\$709.00	
	San Antonio	\$275.09	\$234.15	\$273.81	\$281.61	\$249.52	
Amerigroup Texas, Inc.	Consolidated	\$187.22	\$208.65	\$292.35	\$330.09	\$335.28	
	Austin	\$267.86	\$697.46	\$868.87	\$834.58	\$762.44	
	Beaumont	\$0.00	\$94.15	\$502.42	\$499.25	\$506.57	
	Corpus Christi	\$229.57	\$1,358.14	\$0.00	\$0.00	\$0.00	
	Dallas	\$123.23	\$129.25	\$162.30	\$182.78	\$168.79	
	El Paso	\$0.00	\$0.00	\$507.63	\$717.53	\$1,043.99	
	Ft Worth	\$128.63	\$197.37	\$286.31	\$302.16	\$308.75	
	Houston	\$258.87	\$269.36	\$371.16	\$363.70	\$339.12	
	Lubbock	\$0.00	\$0.00	\$228.44	\$413.47	\$351.37	
	San Antonio	\$490.26	\$289.88	\$354.86	\$466.78	\$482.88	
	Consolidated	\$777.62	\$844.09	\$1,478.78	\$2,558.95	\$0.00	
	Amarillo	\$780.31	\$769.81	\$0.00	\$0.00	\$0.00	
	Arcadian Health Plan, Inc.	Austin	\$805.52	\$783.71	\$1,525.02	\$0.00	\$0.00
Beaumont		\$307.09	\$664.33	\$0.00	\$0.00	\$0.00	
El Paso		\$910.74	\$782.51	\$0.00	\$0.00	\$0.00	
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$705.68	\$865.15	\$0.00	(\$178.74)	\$0.00	
Humana Regional Health Plan, Inc.	Texas	\$600.42	\$866.17	\$0.00	\$0.00	\$0.00	
	Consolidated	\$674.70	\$796.38	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$674.70	\$910.54	\$0.00	\$0.00	\$0.00	
	Houston	\$674.70	\$910.53	\$0.00	\$0.00	\$0.00	
	San Antonio	\$674.72	\$910.54	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$563.90	\$627.21	\$482.30	\$499.61	\$675.88	
Cigna Healthcare of Texas, Inc.	Dallas	\$563.90	\$627.24	\$482.30	\$499.61	\$675.88	
	Houston	\$563.91	\$627.21	\$479.75	\$499.61	\$675.88	
	San Antonio*	\$174.22	\$167.88	\$186.64	\$177.90	\$175.01	
Community First Health Plans, Inc.	Houston*	\$214.09	\$175.37	\$226.30	\$227.21	\$202.31	
Community Health Choice, Inc.	Dallas*	\$138.63	\$160.07	\$173.48	\$184.41	\$201.67	
Cook Children's Health Plan	Corpus Christi*	\$206.91	\$87.95	\$185.23	\$231.33	\$231.10	
Driscoll Children's Health Plan	Consolidated	\$141.23	\$137.31	\$152.85	\$159.72	\$163.42	
El Paso First Health Plans, Inc.	Consolidated	\$1,386.49	\$2,499.06	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$354.70	\$398.78	\$351.85	\$340.85	\$215.30	
Health Care Service Corp.	Abilene	\$509.96	\$836.37	\$466.05	\$441.93	\$111.45	
	Amarillo,Lubbock	\$278.13	\$308.03	\$262.90	\$377.93	\$154.08	
	Austin	\$411.19	\$624.10	\$255.82	\$196.55	\$184.20	
	Beaumont,Lufkin	\$403.00	\$621.70	\$641.67	\$761.89	\$177.98	
	Corpus Christi	\$397.18	\$514.79	\$350.32	\$381.51	\$150.06	
	Dallas,Ft Worth	\$425.49	\$489.90	\$430.19	\$502.60	\$132.65	
	East Texas,Tyler	\$512.25	\$1,132.65	\$706.34	\$537.31	\$145.43	
	El Paso	\$275.60	\$287.42	\$335.01	\$693.80	\$93.80	
	Houston	\$387.39	\$1,882.84	\$487.96	\$507.53	\$124.64	
	Midland	\$283.58	\$357.59	\$312.54	\$380.35	\$125.46	
	Rio Grande Valley	\$419.85	\$621.42	\$285.50	\$595.39	\$105.36	
	San Angelo	\$559.85	\$316.06	\$249.32	\$542.51	\$157.27	
	San Antonio	\$622.60	\$1,486.30	\$1,371.65	\$1,292.23	\$124.29	
	Consolidated	\$168.89	\$175.40	\$272.42	\$303.14	\$656.92	
	TX HMO	\$973.38	\$888.71	\$881.65	\$863.61	\$539.92	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$327.39	\$397.23	\$357.42	\$308.42	\$638.45
		Austin	\$143.95	\$274.36	\$242.17	\$264.70	\$578.35
Corpus Christi		\$626.90	\$585.45	\$592.31	\$372.71	\$772.62	
Dallas		\$607.25	\$785.01	\$700.01	\$271.72	\$564.55	
El Paso		\$528.56	\$448.80	\$173.16	\$472.45	\$673.71	
Houston		\$92.33	\$242.41	\$258.52	\$266.77	\$624.90	
San Antonio		\$400.89	\$464.80	\$415.75	\$330.66	\$655.94	
Consolidated		\$676.80	\$697.65	\$854.09	\$739.04	\$804.04	
San Angelo*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$333.73	\$175.84	\$500.50	\$482.63	\$479.22	
	Dallas	\$0.00	\$252.94	\$495.18	\$530.30	\$806.58	
	El Paso	\$433.86	\$385.31	\$638.26	\$679.61	\$678.61	
	Houston	\$433.86	\$385.31	\$638.26	\$679.61	\$678.61	
	San Antonio	\$563.44	\$63.71	\$455.73	\$361.77	\$663.86	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$193.66	\$187.36	\$198.86	\$196.89	\$177.80
Physicians Health Choice of Texas, LLC	Consolidated	\$1,072.56	\$1,052.77	\$1,074.35	\$1,160.79	\$1,153.03
Scott & White Health Plan	Central TX*	\$334.73	\$348.77	\$323.31	\$415.92	\$310.83
Selectcare Health Plans, Inc.	Consolidated	\$1,117.79	\$1,365.16	\$692.45	\$914.12	\$1,026.59
SelectCare of Texas, L.L.C.	Consolidated	\$1,058.83	\$1,059.76	\$94.63	\$939.17	\$917.74
Seton Health Plan, Inc.	Austin*	\$105.26	\$78.11	\$156.63	\$168.67	\$143.77
SHA, L.L.C.	Consolidated	\$241.70	\$159.47	\$249.55	\$277.05	\$260.76
	Abilene	\$270.76	\$109.61	\$247.46	\$285.52	\$273.64
	Amarillo	\$279.06	\$189.57	\$256.39	\$230.24	\$239.99
	Lubbock	\$222.48	\$238.78	\$265.57	\$264.17	\$272.17
	Waco	\$222.48	\$238.78	\$265.57	\$264.17	\$272.17
	West & Central TX	\$0.00	\$0.00	\$214.97	\$344.17	\$273.09
Superior Healthplan, Inc.	Consolidated	\$212.48	\$268.14	\$342.85	\$337.30	\$319.80
	Austin	\$171.96	\$261.79	\$229.35	\$199.46	\$196.05
	Corpus Christi	\$470.96	\$508.98	\$995.50	\$565.46	\$524.37
	Dallas	\$0.00	\$393.84	\$696.34	\$748.18	\$741.21
	El Paso	\$132.88	\$154.91	\$191.05	\$187.12	\$179.10
	Lubbock	\$133.51	\$90.44	\$281.06	\$270.57	\$294.63
	San Antonio	\$288.83	\$314.31	\$817.93	\$397.50	\$371.53
Texas Children's Health Plan, Inc.	Houston*	\$129.83	\$119.76	\$163.46	\$179.93	\$193.72
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$117.64	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$960.05	\$323.62	\$907.06	\$1,041.95	\$977.10
	Austin	\$376.54	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$322.01	\$1,116.90	\$1,270.87	\$1,137.16
	Corpus Christi	\$0.00	\$325.64	\$948.08	\$1,003.11	\$1,134.26
	Dallas, Ft Worth	\$971.10	\$333.03	\$802.16	\$929.35	\$901.59
	Houston	\$400.28	\$82.64	\$0.00	\$0.00	\$1,165.90
	Austin	\$962.47	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$512.81	\$101.66	\$427.71	\$442.67	\$508.01
	Austin, San Antonio	\$581.04	\$84.10	\$229.54	\$237.53	\$278.85
	Corpus Christi	\$295.54	\$69.68	\$766.40	\$712.23	\$812.54
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$443.05	\$109.70	\$527.19	\$534.60	\$612.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,041.71	\$338.22	\$501.34	\$834.81	\$6.26
	Austin, San Antonio	\$2,872.58	\$1,818.83	\$534.72	\$2,870.95	\$23.29
	Corpus Christi	\$0.00	\$257.09	\$495.47	\$381.39	\$3.27
	Dallas, Ft Worth	\$2,067.01	\$307.03	\$505.11	\$1,114.63	\$4.41
	Houston	\$0.00	\$352.50	\$501.96	\$830.98	\$6.14
	Houston, Corpus Ch	\$2,038.61	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$125.78	\$114.33	\$181.56	\$206.51	\$178.25
Allegian Insurance Co.	Harlingen*	\$3,230.29	\$1,643.54	\$715.30	\$732.78	\$898.77
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$309.85	\$247.89	\$321.24	\$372.16	\$349.14
TOTAL FOR U.S. INDUSTRY		\$299.83	\$251.36	\$310.57	\$350.57	\$345.19

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$21.72	\$19.16	\$2.74	\$2.32	\$21.44	
	Austin	\$59.35	\$22.38	\$1.36	\$14.56	\$95.39	
	Corpus Christi	\$172.91	\$97.20	\$234.00	\$53.67	\$0.00	
	Dallas	\$7.95	\$7.20	(\$14.88)	(\$1.98)	\$1.68	
	El Paso	\$22.02	\$18.11	\$39.85	\$0.98	\$45.02	
	Houston	\$24.01	\$32.45	\$16.05	\$5.36	\$59.46	
	San Antonio	\$28.12	\$20.18	\$17.12	\$4.68	\$28.00	
Amerigroup Texas, Inc.	Consolidated	\$9.14	\$4.77	\$4.40	\$14.42	\$8.72	
	Austin	(\$19.95)	\$2.80	(\$16.23)	\$35.21	(\$11.82)	
	Beaumont	\$0.00	(\$0.44)	(\$49.77)	\$13.77	(\$9.37)	
	Corpus Christi	\$6.70	\$108.21	\$0.00	\$0.00	\$0.00	
	Dallas	\$12.21	\$9.48	\$12.01	\$7.25	\$3.83	
	El Paso	\$0.00	\$0.00	(\$102.81)	(\$97.55)	(\$26.49)	
	Ft Worth	\$6.09	(\$2.73)	(\$0.72)	\$4.45	\$27.78	
	Houston	\$13.68	\$7.05	\$10.85	\$30.38	\$21.55	
	Lubbock	\$0.00	\$0.00	(\$2.62)	\$4.19	(\$10.22)	
	San Antonio	\$41.30	(\$1.09)	\$14.94	\$48.61	(\$1.25)	
	Consolidated	\$8.41	(\$8.11)	(\$4.87)	(\$132.81)	\$0.00	
	Amarillo	(\$2.12)	(\$11.06)	\$0.00	\$0.00	\$0.00	
	Austin	(\$2.19)	(\$11.26)	\$4.31	\$0.00	\$0.00	
Beaumont	(\$0.84)	(\$9.55)	\$0.00	\$0.00	\$0.00		
El Paso	(\$2.48)	(\$11.25)	\$0.00	\$0.00	\$0.00		
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$56.94	(\$14.64)	\$0.00	\$225.59	\$0.00	
	Texas	\$48.14	(\$14.70)	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$82.47	\$86.46	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00	
	Houston	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00	
	San Antonio	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.89	\$3.72	(\$0.43)	\$15.10	\$20.57	
	Dallas	\$3.89	\$3.72	(\$0.43)	\$15.10	\$20.57	
	Houston	\$3.89	\$3.72	\$2.13	\$15.10	\$20.57	
Community First Health Plans, Inc.	San Antonio*	\$4.79	\$8.31	\$0.23	\$3.15	\$8.04	
Community Health Choice, Inc.	Houston*	\$0.72	\$14.63	(\$5.35)	(\$2.10)	\$4.67	
Cook Children's Health Plan	Dallas*	\$5.93	\$7.48	\$6.38	\$2.89	\$13.29	
Driscoll Children's Health Plan	Corpus Christi*	\$16.68	\$2.26	\$15.12	\$1.03	(\$5.46)	
El Paso First Health Plans, Inc.	Consolidated	\$9.74	\$8.94	\$8.61	\$4.84	\$5.80	
Fidelis SecureCare of Texas Inc.	Consolidated	(\$79.07)	\$16.19	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$48.32	\$58.09	\$44.66	\$51.64	\$25.14	
Health Care Service Corp.	Abilene	(\$40.73)	(\$13.37)	\$101.99	\$45.11	\$5.07	
	Amarillo,Lubbock	\$194.88	\$245.11	\$183.60	\$75.84	(\$7.69)	
	Austin	\$27.51	\$13.53	(\$105.42)	\$19.06	(\$10.84)	
	Beaumont,Lufkin	(\$9.70)	\$2.80	(\$53.98)	(\$257.48)	(\$20.33)	
	Corpus Christi	(\$27.57)	\$276.44	\$141.64	\$178.23	(\$7.78)	
	Dallas,Ft Worth	\$39.37	\$92.00	\$53.97	\$10.29	\$16.18	
	East Texas,Tyler	(\$43.83)	(\$195.17)	(\$222.05)	(\$58.18)	(\$0.59)	
	El Paso	\$117.30	\$214.01	\$143.19	(\$182.25)	\$43.71	
	Houston	\$29.06	\$50.53	\$46.80	\$20.33	\$20.65	
	Midland	\$207.94	\$371.14	\$267.26	\$96.01	\$22.75	
	Rio Grande Valley	(\$28.49)	(\$208.91)	\$135.65	(\$131.42)	\$31.56	
	San Angelo	(\$24.21)	\$256.57	\$205.01	(\$10.90)	\$23.65	
	San Antonio	\$70.27	\$123.48	\$74.18	\$25.52	\$16.82	
	Consolidated	\$16.56	\$18.36	\$24.91	\$13.99	\$4.57	
	TX HMO	\$121.88	\$99.66	\$57.56	\$30.59	(\$1.57)	
	Humana Health Plan of Texas, Inc.	Consolidated	\$3.33	\$19.54	\$3.39	\$3.90	\$9.52
		Austin	(\$6.90)	(\$12.72)	(\$11.63)	(\$6.96)	(\$0.13)
Corpus Christi		\$25.33	\$23.37	\$19.44	\$11.33	\$24.13	
Dallas		\$37.92	\$66.72	\$5.94	(\$1.49)	\$34.11	
El Paso		\$21.97	\$70.33	\$18.39	\$23.23	\$56.83	
Houston		(\$4.69)	\$30.59	\$4.83	\$4.20	\$5.99	
San Antonio		\$2.38	\$22.32	\$5.51	\$6.47	\$3.91	
Consolidated		\$11.84	\$22.89	\$48.87	\$51.48	\$16.44	
San Angelo*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	(\$2.93)	(\$10.57)	(\$12.76)	\$9.63	(\$1.69)	
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	(\$43.76)	(\$2.48)	(\$24.44)	(\$9.81)	
	El Paso	\$13.35	\$10.31	\$13.15	(\$20.92)	(\$27.89)	
	Houston	\$13.35	\$10.31	\$13.15	(\$20.92)	(\$27.89)	
	San Antonio	(\$43.47)	(\$1.78)	(\$16.96)	\$59.95	\$13.11	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.26	\$17.11	\$9.78	\$10.90	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$10.11)	\$46.66	\$29.58	\$42.84	(\$1.02)
Scott & White Health Plan	Central TX*	(\$1.86)	(\$2.12)	\$3.55	\$1.93	\$11.76
Selectcare Health Plans, Inc.	Consolidated	(\$38.60)	\$76.05	\$110.55	\$39.76	(\$3.56)
SelectCare of Texas, L.L.C.	Consolidated	\$70.43	\$70.65	\$3.68	\$26.56	\$25.26
Seton Health Plan, Inc.	Austin*	\$18.07	\$9.93	(\$4.49)	\$23.02	(\$0.74)
SHA, L.L.C.	Consolidated	(\$1.77)	\$0.03	\$1.01	(\$5.14)	(\$15.76)
	Abilene	(\$11.16)	\$3.99	\$13.19	(\$15.93)	(\$4.57)
	Amarillo	(\$9.96)	\$9.56	\$3.88	(\$3.34)	(\$7.76)
	Lubbock	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	Waco	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	West & Central TX	\$0.00	\$0.00	\$1.31	\$7.45	\$4.16
Superior Healthplan, Inc.	Consolidated	(\$1.58)	(\$1.39)	(\$12.89)	\$5.43	\$10.01
	Austin	(\$10.63)	\$1.66	(\$4.23)	\$14.55	\$9.05
	Corpus Christi	(\$0.08)	(\$0.10)	(\$15.19)	\$23.75	\$22.18
	Dallas	\$0.00	(\$21.45)	(\$50.39)	(\$15.32)	(\$5.05)
	El Paso	\$2.15	\$4.87	(\$5.83)	(\$0.59)	\$13.57
	Lubbock	\$2.12	\$4.88	\$8.57	\$13.98	(\$1.55)
	San Antonio	\$2.95	(\$5.23)	(\$46.96)	(\$0.85)	\$17.83
Texas Children's Health Plan, Inc.	Houston*	\$9.73	\$11.23	\$4.27	\$0.64	\$0.47
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$92.31	\$45.16	\$129.46	\$108.59	\$102.76
	Austin	(\$72.29)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$45.51	\$158.77	\$136.85	\$129.16
	Corpus Christi	\$0.00	\$46.38	\$136.96	\$112.90	\$124.95
	Dallas, Ft Worth	\$96.49	\$46.90	\$116.22	\$94.18	\$91.28
	Houston	(\$121.60)	(\$12.62)	\$0.00	\$0.00	(\$315.13)
	Austin	\$92.68	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$36.38	\$7.32	\$4.32	\$20.81	\$26.08
	Austin, San Antonio	\$38.07	\$5.39	\$3.68	\$31.20	\$20.57
	Corpus Christi	\$10.09	\$3.21	\$21.06	\$56.61	\$19.07
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$33.17	\$8.32	\$4.43	\$13.02	\$29.52
Unitedhealthcare of Texas, Inc.	Consolidated	\$188.02	(\$1,069.89)	\$440.49	\$630.81	\$1.58
	Austin, San Antonio	\$1,366.08	(\$2,550.51)	\$413.65	(\$1,425.35)	(\$16.49)
	Corpus Christi	\$0.00	(\$988.76)	\$445.46	\$1,081.32	\$3.54
	Dallas, Ft Worth	\$225.56	(\$1,038.70)	\$436.85	\$357.11	\$2.39
	Houston	\$0.00	(\$1,084.18)	\$439.98	\$635.64	\$0.66
	Houston, Corpus Ch	\$183.83	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$14.30	\$98.86	\$32.43	\$41.76	\$377.62
Allegian Insurance Co.	Harlingen*	(\$80.28)	\$39.08	\$50.38	(\$60.05)	\$34.55
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$14.81	\$14.45	\$8.61	\$12.80	\$11.69
TOTAL FOR U.S. INDUSTRY		\$19.18	\$18.18	\$13.50	\$17.01	\$14.82

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	\$16.94	\$12.89	\$4.53	\$3.26	\$14.86	
	Austin	\$46.31	\$15.05	\$3.63	\$15.78	\$66.13	
	Corpus Christi	\$134.92	\$65.39	\$236.23	\$54.76	\$0.00	
	Dallas	\$6.19	\$4.84	(\$13.34)	(\$1.07)	\$1.16	
	El Paso	\$17.19	\$12.18	\$41.95	\$1.90	\$31.21	
	Houston	\$18.73	\$21.83	\$18.45	\$6.47	\$41.22	
	San Antonio	\$21.92	\$13.58	\$18.67	\$5.44	\$19.41	
	Consolidated	\$5.95	\$3.10	\$2.93	\$9.06	\$4.68	
Amerigroup Texas, Inc.	Austin	(\$13.02)	\$1.82	(\$10.78)	\$23.61	(\$11.66)	
	Beaumont	\$0.00	(\$0.29)	(\$33.23)	\$7.33	(\$8.75)	
	Corpus Christi	\$4.35	\$71.15	\$0.00	\$0.00	\$0.00	
	Dallas	\$7.97	\$6.17	\$8.02	\$3.81	\$1.80	
	El Paso	\$0.00	\$0.00	(\$68.67)	(\$77.37)	(\$22.85)	
	Ft Worth	\$3.97	(\$1.77)	(\$0.65)	\$1.24	\$17.70	
	Houston	\$8.89	\$4.56	\$7.24	\$21.80	\$14.14	
	Lubbock	\$0.00	\$0.00	(\$1.76)	\$0.61	(\$8.56)	
	San Antonio	\$26.94	(\$0.71)	\$10.83	\$34.62	(\$3.16)	
	Consolidated	\$7.46	(\$4.76)	(\$3.94)	(\$51.83)	\$0.00	
	Amarillo	(\$2.12)	(\$7.75)	\$0.00	\$0.00	\$0.00	
	Austin	(\$2.19)	(\$7.89)	\$3.49	\$0.00	\$0.00	
	Arcadian Health Plan, Inc.	Beaumont	(\$0.84)	(\$6.69)	\$0.00	\$0.00	\$0.00
El Paso		(\$2.48)	(\$7.88)	\$0.00	\$0.00	\$0.00	
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$37.97	(\$10.06)	\$0.00	\$237.71	\$0.00	
Texas		\$32.10	(\$10.10)	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$53.74	\$56.49	\$0.00	\$0.00	\$0.00	
	Texas	\$53.74	\$56.49	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00	
	Houston	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00	
	San Antonio	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$12.51	\$2.87	\$3.91	\$10.05	\$7.20	
	Dallas	\$12.51	\$2.87	\$3.91	\$10.05	\$7.21	
Cigna Healthcare of Texas, Inc.	Houston	\$12.51	\$2.87	\$5.57	\$10.05	\$7.20	
	San Antonio*	\$4.79	\$8.31	\$0.23	\$3.15	\$8.04	
Community First Health Plans, Inc.	Houston*	\$0.72	\$14.63	(\$5.35)	(\$2.10)	\$4.67	
Community Health Choice, Inc.	Dallas*	\$5.93	\$7.48	\$6.38	\$2.89	\$13.29	
Cook Children's Health Plan	Corpus Christi*	\$15.06	\$2.26	\$15.12	\$1.03	(\$5.46)	
Driscoll Children's Health Plan	Consolidated	\$9.74	\$8.94	\$8.61	\$4.84	\$5.80	
El Paso First Health Plans, Inc.	Consolidated	(\$79.07)	\$16.19	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$37.72	\$44.37	\$40.02	\$36.19	\$31.69	
Health Care Service Corp.	Abilene	(\$31.79)	(\$10.21)	\$73.84	\$32.49	\$6.32	
	Amarillo,Lubbock	\$152.12	\$187.21	\$132.93	\$54.63	(\$9.59)	
	Austin	\$21.47	\$10.33	(\$87.99)	\$13.86	(\$12.55)	
	Beaumont,Lufkin	(\$7.57)	\$2.14	(\$39.08)	(\$185.48)	(\$25.37)	
	Corpus Christi	(\$21.52)	\$211.15	\$102.55	\$128.37	(\$9.71)	
	Dallas,Ft Worth	\$30.18	\$70.27	\$39.07	\$7.40	\$20.27	
	East Texas,Tyler	(\$34.22)	(\$149.07)	(\$160.77)	(\$41.91)	(\$0.73)	
	El Paso	\$91.56	\$163.47	\$103.67	(\$131.29)	\$54.54	
	Houston	\$22.69	\$38.59	\$33.91	\$14.63	\$25.86	
	Midland	\$162.32	\$283.48	\$193.49	\$69.16	\$28.39	
	Rio Grande Valley	(\$22.24)	(\$159.57)	\$98.21	(\$94.68)	\$39.38	
	San Angelo	(\$18.90)	\$195.97	\$148.42	(\$7.85)	\$29.52	
	San Antonio	\$54.85	\$94.31	\$53.69	\$17.80	\$21.41	
	Consolidated	\$10.84	\$11.57	\$16.15	\$8.55	(\$2.36)	
	TX HMO	\$77.93	\$63.03	\$37.56	\$18.45	(\$7.13)	
	Humana Health Plan of Texas, Inc.	Consolidated	(\$2.13)	\$14.02	\$1.95	\$2.18	\$2.37
		Austin	(\$9.50)	(\$9.13)	(\$6.70)	(\$0.94)	\$0.68
Corpus Christi		\$14.45	\$16.77	\$11.20	\$4.47	\$5.34	
Dallas		\$23.83	\$47.88	\$3.42	\$0.68	\$1.73	
El Paso		\$13.81	\$50.46	\$10.59	\$8.09	\$0.76	
Houston		(\$6.43)	\$21.95	\$2.78	\$2.07	(\$1.51)	
San Antonio		(\$3.78)	\$16.01	\$3.17	\$2.96	\$1.86	
Consolidated		\$7.99	\$15.07	\$31.62	\$33.92	\$7.81	
San Angelo*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	(\$2.43)	(\$7.00)	(\$8.35)	\$6.27	(\$2.58)	
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	(\$28.99)	(\$1.62)	(\$15.90)	(\$8.15)	
	El Paso	\$11.09	\$19.06	\$8.60	(\$13.61)	(\$42.64)	
	Houston	\$11.09	\$19.06	\$8.60	(\$13.61)	(\$42.64)	
	San Antonio	(\$36.12)	(\$1.18)	(\$11.09)	\$39.02	\$6.12	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2014 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.26	\$17.11	\$9.78	\$10.90	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$6.64)	\$27.72	\$18.52	\$28.56	(\$7.48)
Scott & White Health Plan	Central TX*	(\$1.83)	(\$2.12)	\$3.42	\$2.07	\$11.76
Selectcare Health Plans, Inc.	Consolidated	(\$33.18)	\$26.51	\$71.46	\$27.34	(\$7.82)
SelectCare of Texas, L.L.C.	Consolidated	\$45.75	\$44.25	\$2.46	\$17.22	\$11.53
Seton Health Plan, Inc.	Austin*	\$22.63	\$9.02	(\$4.51)	\$23.02	(\$0.83)
SHA, L.L.C.	Consolidated	(\$1.77)	\$0.03	\$1.01	(\$5.14)	(\$15.76)
	Abilene	(\$11.16)	\$3.99	\$13.19	(\$15.93)	(\$4.57)
	Amarillo	(\$9.96)	\$9.56	\$3.88	(\$3.34)	(\$7.76)
	Lubbock	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	Waco	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	West & Central TX	\$0.00	\$0.00	\$1.31	\$7.45	\$4.16
Superior Healthplan, Inc.	Consolidated	(\$0.45)	(\$1.12)	(\$8.58)	\$3.37	\$5.69
	Austin	(\$3.90)	\$1.34	(\$2.81)	\$9.05	\$5.13
	Corpus Christi	\$0.18	(\$0.08)	(\$10.11)	\$14.77	\$12.59
	Dallas	\$0.00	(\$17.33)	(\$33.54)	(\$9.53)	(\$2.87)
	El Paso	\$0.98	\$3.93	(\$3.88)	(\$0.37)	\$7.75
	Lubbock	\$0.96	\$3.94	\$5.71	\$8.69	(\$0.88)
	San Antonio	\$1.28	(\$4.22)	(\$31.25)	(\$0.53)	\$10.12
Texas Children's Health Plan, Inc.	Houston*	\$9.73	\$11.23	\$4.27	\$0.64	\$0.47
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$59.72	\$29.99	\$85.96	\$71.96	\$62.47
	Austin	(\$65.04)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$30.23	\$105.41	\$90.68	\$78.93
	Corpus Christi	\$0.00	\$30.81	\$90.94	\$74.81	\$76.17
	Dallas, Ft Worth	\$63.11	\$31.15	\$77.17	\$62.41	\$55.34
	Houston	(\$115.52)	(\$8.38)	\$0.00	\$0.00	(\$211.91)
	Austin	\$59.99	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$24.42	\$4.86	\$3.20	\$14.22	\$14.98
	Austin, San Antonio	\$26.11	\$3.58	\$2.73	\$21.31	\$12.30
	Corpus Christi	\$3.12	\$2.13	\$15.62	\$38.67	\$9.14
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$22.73	\$5.52	\$3.28	\$8.90	\$16.81
Unitedhealthcare of Texas, Inc.	Consolidated	\$236.33	(\$1,150.87)	\$285.03	\$414.68	\$0.93
	Austin, San Antonio	\$1,409.92	(\$2,743.55)	\$267.65	(\$937.00)	(\$9.75)
	Corpus Christi	\$0.00	(\$1,063.60)	\$288.25	\$710.83	\$2.09
	Dallas, Ft Worth	\$273.88	(\$1,117.32)	\$282.67	\$234.75	\$1.41
	Houston	\$0.00	(\$1,166.23)	\$284.70	\$417.85	\$0.39
	Houston, Corpus Ch	\$232.14	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$14.30	\$98.86	\$32.43	\$41.76	\$377.62
Allegian Insurance Co.	Harlingen*	(\$80.28)	\$31.22	\$54.55	(\$39.21)	\$22.46
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$10.40	\$10.53	\$6.24	\$8.66	\$7.93
TOTAL FOR U.S. INDUSTRY		\$14.03	\$13.40	\$10.57	\$11.69	\$12.69