

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
2013 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE**  
**BASIC SERVICE**  
**HEALTH MAINTENANCE ORGANIZATIONS**  
**ANNUAL 2013**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1213A.xlsx**  
**HMO Financial Statements**

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**COMMERCIAL PREMIUMS-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>  | <b>12/10<br/>Year</b>  | <b>12/11<br/>Year</b>  | <b>12/12<br/>Year</b>  | <b>12/13<br/>Year</b>  |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| Aetna Health Inc.                                     | \$635,435,378          | \$537,121,044          | \$495,191,519          | \$428,130,456          | \$343,483,760          |
| Amerigroup Texas, Inc.                                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Arcadian Health Plan, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Humana Regional Health Plan, Inc.                     | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Bravo Health Texas, Inc.                              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Cigna Healthcare of Texas, Inc.                       | \$134,550,865          | \$128,443,602          | \$85,392,280           | \$95,178,616           | \$100,817,300          |
| Community First Health Plans, Inc.                    | \$25,028,475           | \$26,894,357           | \$24,462,203           | \$22,026,944           | \$21,956,368           |
| Community Health Choice, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Cook Children's Health Plan                           | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Driscoll Children's Health Plan                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| El Paso First Health Plans, Inc.                      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Fidelis SecureCare of Texas Inc.                      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$729,310              | \$1,724                | \$0                    | \$0                    | \$0                    |
| Health Care Service Corp.                             | \$542,508,519          | \$400,965,809          | \$187,535,472          | \$83,740,908           | \$72,935,539           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Humana Health Plan of Texas, Inc.                     | \$92,173,478           | \$198,963,515          | \$543,854,944          | \$648,133,090          | \$729,319,281          |
| K S Plan Administrators, LLC                          | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$2,190,840            | \$1,025,587            | \$0                    | \$0                    | \$0                    |
| Mercy Health Plans of Missouri, Inc.                  | \$9,704,910            | \$5,628,049            | \$182,479              | \$0                    | \$0                    |
| Molina Healthcare of Texas, Inc.                      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Parkland Community Health Plan, Inc.                  | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Physicians Health Choice of Texas, LLC                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Scott & White Health Plan                             | \$464,570,350          | \$422,262,765          | \$396,850,480          | \$346,945,789          | \$292,145,653          |
| Selectcare Health Plans, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| SelectCare of Texas, L.L.C.                           | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Seton Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| SHA, L.L.C.   | \$221,525,420          | \$140,615,550          | \$134,258,312          | \$121,367,505          | \$132,647,914          |
| Superior Healthplan, Inc.                             | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Texas Children's Health Plan, Inc.                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| UNICARE Health Plans of Texas, Inc.                   | \$48,833,466           | \$1,125,282            | (\$1,192)              | (\$622)                | \$0                    |
| UnitedHealthcare Benefits of Texas, Inc.              | \$76,289,679           | \$61,728,252           | \$77,623,791           | \$92,931,932           | \$87,938,160           |
| Unitedhealthcare Community Plan of Texas, LLC         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Unitedhealthcare of Texas, Inc.                       | \$32,371,231           | \$20,326,159           | \$3,275,988            | \$2,028,951            | \$819,528              |
| UTMB Health Plans, Inc.                               | \$930,831              | \$972,927              | \$954,036              | \$934,995              | \$848,022              |
| Allegian Insurance Co.                                | \$38,515,988           | \$21,379,813           | \$6,264,657            | \$10,305,465           | \$17,363,485           |
| Vista Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$2,325,358,741</b> | <b>\$1,967,454,436</b> | <b>\$1,955,844,970</b> | <b>\$1,851,724,029</b> | <b>\$1,800,275,010</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**MEDICARE PREMIUMS-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>  | <b>12/10<br/>Year</b>  | <b>12/11<br/>Year</b>  | <b>12/12<br/>Year</b>  | <b>12/13<br/>Year</b>  |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| Aetna Health Inc.                                     | \$54,170,514           | \$73,115,752           | \$53,354,796           | \$85,173,163           | \$157,095,608          |
| Amerigroup Texas, Inc.                                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Arcadian Health Plan, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Humana Regional Health Plan, Inc.                     | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Bravo Health Texas, Inc.                              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Cigna Healthcare of Texas, Inc.                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Community First Health Plans, Inc.                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Community Health Choice, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Cook Children's Health Plan                           | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Driscoll Children's Health Plan                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| El Paso First Health Plans, Inc.                      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Fidelis SecureCare of Texas Inc.                      | \$6,932,422            | \$4,269,885            | \$4,783,647            | \$1,703,967            | \$4,017                |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Health Care Service Corp.                             | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$623,770,892          | \$747,385,491          | \$1,211,032,220        | \$1,234,100,453        |
| Humana Health Plan of Texas, Inc.                     | \$390,169,119          | \$437,109,013          | \$488,821,552          | \$0                    | \$0                    |
| K S Plan Administrators, LLC                          | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Mercy Health Plans of Missouri, Inc.                  | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Molina Healthcare of Texas, Inc.                      | \$6,260,251            | \$9,280,246            | \$10,465,581           | \$15,232,110           | \$34,581,803           |
| Parkland Community Health Plan, Inc.                  | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Physicians Health Choice of Texas, LLC                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Scott & White Health Plan                             | \$147,341,849          | \$120,175,781          | \$129,393,400          | \$129,805,392          | \$146,884,747          |
| Selectcare Health Plans, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| SelectCare of Texas, L.L.C.                           | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Seton Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| SHA, L.L.C.   | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Superior Healthplan, Inc.                             | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Texas Children's Health Plan, Inc.                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$510,855,585          | \$635,785,802          | \$0                    | \$0                    | \$0                    |
| UNICARE Health Plans of Texas, Inc.                   | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| UnitedHealthcare Benefits of Texas, Inc.              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Unitedhealthcare Community Plan of Texas, LLC         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Unitedhealthcare of Texas, Inc.                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| UTMB Health Plans, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Allegian Insurance Co.                                | \$331,398              | (\$6,458)              | (\$1,202)              | \$0                    | \$0                    |
| Vista Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$1,116,061,139</b> | <b>\$1,903,500,913</b> | <b>\$1,434,203,265</b> | <b>\$1,442,946,852</b> | <b>\$1,572,666,628</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**MEDICAID PREMIUMS-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>  | <b>12/10<br/>Year</b>  | <b>12/11<br/>Year</b>  | <b>12/12<br/>Year</b>  | <b>12/13<br/>Year</b>  |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| Aetna Health Inc.                                     | \$149,418,942          | \$135,807,608          | \$155,725,220          | \$182,284,221          | \$194,029,775          |
| Amerigroup Texas, Inc.                                | \$1,130,554,533        | \$1,214,291,439        | \$1,395,094,120        | \$2,047,618,981        | \$2,212,757,116        |
| Arcadian Health Plan, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Humana Regional Health Plan, Inc.                     | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Bravo Health Texas, Inc.                              | \$0                    | \$0                    | \$6,812,473            | \$0                    | \$0                    |
| Cigna Healthcare of Texas, Inc.                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Community First Health Plans, Inc.                    | \$194,581,999          | \$206,543,316          | \$198,736,391          | \$199,329,298          | \$207,949,403          |
| Community Health Choice, Inc.                         | \$287,408,196          | \$328,522,931          | \$389,629,668          | \$530,378,962          | \$579,925,302          |
| Cook Children's Health Plan                           | \$101,177,270          | \$132,267,491          | \$158,315,918          | \$186,704,954          | \$206,826,547          |
| Driscoll Children's Health Plan                       | \$120,422,875          | \$135,038,738          | \$132,964,315          | \$270,253,762          | \$295,518,172          |
| El Paso First Health Plans, Inc.                      | \$81,429,746           | \$95,132,108           | \$101,738,479          | \$106,916,206          | \$107,575,214          |
| Fidelis SecureCare of Texas Inc.                      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Health Care Service Corp.                             | \$0                    | \$0                    | \$0                    | \$23,494,561           | \$41,897,312           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$0                    | \$0                    | \$208,756,101          | \$316,538,594          |
| Humana Health Plan of Texas, Inc.                     | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| K S Plan Administrators, LLC                          | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Mercy Health Plans of Missouri, Inc.                  | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Molina Healthcare of Texas, Inc.                      | \$128,401,737          | \$140,216,648          | \$312,056,959          | \$1,125,859,627        | \$1,167,038,838        |
| Parkland Community Health Plan, Inc.                  | \$310,249,597          | \$363,688,947          | \$406,380,548          | \$441,617,273          | \$444,503,003          |
| Physicians Health Choice of Texas, LLC                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Scott & White Health Plan                             | \$0                    | \$0                    | \$0                    | \$72,982,104           | \$108,781,138          |
| Selectcare Health Plans, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| SelectCare of Texas, L.L.C.                           | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                    | \$0                    | \$19,449,085           | \$32,598,388           |
| Seton Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$18,511,204           | \$33,170,046           |
| SHA, L.L.C.   | \$64,838,438           | \$64,939,274           | \$72,171,469           | \$243,575,929          | \$286,630,349          |
| Superior Healthplan, Inc.                             | \$750,134,667          | \$825,139,016          | \$1,021,485,988        | \$1,462,353,034        | \$1,600,223,651        |
| Texas Children's Health Plan, Inc.                    | \$329,293,917          | \$395,781,187          | \$472,808,601          | \$593,264,096          | \$614,268,386          |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| UNICARE Health Plans of Texas, Inc.                   | \$63,153,702           | \$50,957,219           | \$42,299,367           | \$7,314,596            | \$25,233               |
| UnitedHealthcare Benefits of Texas, Inc.              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Unitedhealthcare Community Plan of Texas, LLC         | \$368,417,075          | \$441,502,367          | \$473,268,498          | \$845,786,426          | \$990,307,524          |
| Unitedhealthcare of Texas, Inc.                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| UTMB Health Plans, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Allegian Insurance Co.                                | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| Vista Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$4,079,482,693</b> | <b>\$4,529,828,289</b> | <b>\$5,339,488,014</b> | <b>\$8,586,450,420</b> | <b>\$9,440,563,991</b> |

## 2013 ANNUAL INFORMATION

## POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

| BASIC SERVICE HMOs                                    | 12/09<br>Year       | 12/10<br>Year      | 12/11<br>Year       | 12/12<br>Year       | 12/13<br>Year       |
|---|---------------------|--------------------|---------------------|---------------------|---------------------|
| Aetna Health Inc.                                     | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Amerigroup Texas, Inc.                                | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Arcadian Health Plan, Inc.                            | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Humana Regional Health Plan, Inc.                     | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Bravo Health Texas, Inc.                              | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Cigna Healthcare of Texas, Inc.                       | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Community First Health Plans, Inc.                    | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Community Health Choice, Inc.                         | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Cook Children's Health Plan                           | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Driscoll Children's Health Plan                       | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| El Paso First Health Plans, Inc.                      | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Fidelis SecureCare of Texas Inc.                      | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Health Care Service Corp.                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Humana Health Plan of Texas, Inc.                     | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| K S Plan Administrators, LLC                          | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Mercy Health Plans of Missouri, Inc.                  | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Molina Healthcare of Texas, Inc.                      | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Parkland Community Health Plan, Inc.                  | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Physicians Health Choice of Texas, LLC                | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Scott & White Health Plan                             | \$12,257,202        | \$2,235,631        | \$22,544,777        | \$14,326,193        | \$28,844,713        |
| Selectcare Health Plans, Inc.                         | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| SelectCare of Texas, L.L.C.                           | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Sendero Health Plans, Inc.                            | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Seton Health Plan, Inc.                               | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| SHA, L.L.C.   | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Superior Healthplan, Inc.                             | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Texas Children's Health Plan, Inc.                    | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| UNICARE Health Plans of Texas, Inc.                   | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| UnitedHealthcare Benefits of Texas, Inc.              | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Unitedhealthcare Community Plan of Texas, LLC         | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Unitedhealthcare of Texas, Inc.                       | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| UTMB Health Plans, Inc.                               | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Allegian Insurance Co.                                | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| Vista Health Plan, Inc.                               | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$12,257,202</b> | <b>\$2,235,631</b> | <b>\$22,544,777</b> | <b>\$14,326,193</b> | <b>\$28,844,713</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | \$10,758,407          | \$9,823,774           | \$11,037,636          | \$16,387,260          | \$17,787,331          |
| Amerigroup Texas, Inc.                                | \$86,411,545          | \$90,720,751          | \$88,851,530          | \$127,656,647         | \$137,834,329         |
| Arcadian Health Plan, Inc.                            | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Humana Regional Health Plan, Inc.                     | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Bravo Health Texas, Inc.                              | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Cigna Healthcare of Texas, Inc.                       | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Community First Health Plans, Inc.                    | \$29,672,546          | \$31,500,119          | \$32,127,893          | \$37,196,821          | \$41,113,345          |
| Community Health Choice, Inc.                         | \$136,551,722         | \$143,574,899         | \$120,252,407         | \$105,131,898         | \$90,094,620          |
| Cook Children's Health Plan                           | \$30,340,814          | \$36,870,190          | \$37,372,139          | \$50,900,192          | \$62,276,065          |
| Driscoll Children's Health Plan                       | \$13,585,616          | \$15,535,854          | \$15,699,458          | \$19,033,228          | \$20,022,988          |
| El Paso First Health Plans, Inc.                      | \$15,676,453          | \$17,042,278          | \$16,773,465          | \$19,162,781          | \$18,891,571          |
| Fidelis SecureCare of Texas Inc.                      | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Health Care Service Corp.                             | \$0                   | \$0                   | \$0                   | \$3,107,360           | \$7,344,226           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Humana Health Plan of Texas, Inc.                     | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| K S Plan Administrators, LLC                          | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Mercy Health Plans of Missouri, Inc.                  | \$14,640,486          | \$11,577,175          | (\$125,116)           | \$0                   | \$0                   |
| Molina Healthcare of Texas, Inc.                      | \$6,593,083           | \$11,813,584          | \$2,241,423           | \$20,204,217          | \$22,719,377          |
| Parkland Community Health Plan, Inc.                  | \$88,927,248          | \$91,792,157          | \$76,217,660          | \$73,788,265          | \$74,951,502          |
| Physicians Health Choice of Texas, LLC                | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Scott & White Health Plan                             | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Selectcare Health Plans, Inc.                         | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| SelectCare of Texas, L.L.C.                           | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Sendero Health Plans, Inc.                            | \$0                   | \$0                   | \$0                   | \$2,006,491           | \$4,120,976           |
| Seton Health Plan, Inc.                               | \$17,330,137          | \$20,626,810          | \$21,223,709          | \$21,943,661          | \$21,020,218          |
| SHA, L.L.C.   | \$4,754,102           | \$5,326,838           | \$6,025,459           | \$8,028,017           | \$9,416,919           |
| Superior Healthplan, Inc.                             | \$68,002,579          | \$55,884,956          | \$54,498,564          | \$67,803,344          | \$70,223,612          |
| Texas Children's Health Plan, Inc.                    | \$88,553,596          | \$101,016,469         | \$105,573,287         | \$146,425,402         | \$178,167,633         |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| UNICARE Health Plans of Texas, Inc.                   | \$7,766,403           | \$6,194,048           | \$4,734,283           | \$929,176             | \$121                 |
| UnitedHealthcare Benefits of Texas, Inc.              | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Unitedhealthcare Community Plan of Texas, LLC         | \$20,953,857          | \$18,945,680          | \$18,751,848          | \$25,906,780          | \$27,846,415          |
| Unitedhealthcare of Texas, Inc.                       | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| UTMB Health Plans, Inc.                               | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Allegian Insurance Co.                                | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| Vista Health Plan, Inc.                               | \$0                   | \$0                   | \$0                   | \$0                   | \$0                   |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$640,518,595</b>  | <b>\$668,245,583</b>  | <b>\$611,255,645</b>  | <b>\$745,611,540</b>  | <b>\$803,831,248</b>  |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL PREMIUMS-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>  | <b>12/10<br/>Year</b>  | <b>12/11<br/>Year</b>  | <b>12/12<br/>Year</b>   | <b>12/13<br/>Year</b>   |
|---|------------------------|------------------------|------------------------|-------------------------|-------------------------|
| Aetna Health Inc.                                     | \$849,783,241          | \$755,868,178          | \$715,309,171          | \$711,975,100           | \$712,396,474           |
| Amerigroup Texas, Inc.                                | \$1,216,966,078        | \$1,305,012,190        | \$1,483,945,650        | \$2,175,275,628         | \$2,350,591,445         |
| Arcadian Health Plan, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Humana Regional Health Plan, Inc.                     | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Bravo Health Texas, Inc.                              | \$0                    | \$0                    | \$6,812,473            | \$0                     | \$0                     |
| Cigna Healthcare of Texas, Inc.                       | \$134,550,865          | \$128,443,602          | \$85,392,280           | \$95,178,616            | \$100,817,300           |
| Community First Health Plans, Inc.                    | \$249,283,020          | \$264,937,792          | \$255,326,487          | \$258,553,063           | \$271,019,116           |
| Community Health Choice, Inc.                         | \$423,959,918          | \$472,097,830          | \$509,882,075          | \$635,510,860           | \$670,019,922           |
| Cook Children's Health Plan                           | \$131,518,084          | \$169,137,681          | \$195,688,057          | \$237,605,146           | \$269,102,612           |
| Driscoll Children's Health Plan                       | \$134,008,491          | \$150,574,592          | \$148,663,773          | \$289,286,989           | \$315,541,160           |
| El Paso First Health Plans, Inc.                      | \$97,106,199           | \$112,174,386          | \$118,511,944          | \$126,078,987           | \$126,466,785           |
| Fidelis SecureCare of Texas Inc.                      | \$6,932,422            | \$4,269,885            | \$4,783,647            | \$1,703,967             | \$4,017                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$729,310              | \$1,724                | \$0                    | \$0                     | \$0                     |
| Health Care Service Corp.                             | \$542,508,519          | \$400,965,809          | \$187,535,472          | \$110,342,829           | \$122,177,077           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$623,770,892          | \$747,385,491          | \$1,419,788,321         | \$1,550,639,047         |
| Humana Health Plan of Texas, Inc.                     | \$482,342,598          | \$636,072,528          | \$1,032,676,496        | \$648,133,090           | \$729,319,281           |
| K S Plan Administrators, LLC                          | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$2,190,840            | \$1,025,587            | \$0                    | \$0                     | \$0                     |
| Mercy Health Plans of Missouri, Inc.                  | \$24,345,396           | \$17,205,224           | \$57,363               | \$0                     | \$0                     |
| Molina Healthcare of Texas, Inc.                      | \$141,255,071          | \$161,310,478          | \$324,763,963          | \$1,161,295,954         | \$1,224,340,018         |
| Parkland Community Health Plan, Inc.                  | \$399,176,845          | \$455,481,103          | \$482,598,208          | \$515,405,538           | \$519,454,505           |
| Physicians Health Choice of Texas, LLC                | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Scott & White Health Plan                             | \$624,169,401          | \$544,674,177          | \$548,788,657          | \$564,059,478           | \$576,656,251           |
| Selectcare Health Plans, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| SelectCare of Texas, L.L.C.                           | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                    | \$0                    | \$21,455,576            | \$36,719,364            |
| Seton Health Plan, Inc.                               | \$17,330,137           | \$20,626,810           | \$21,223,709           | \$40,454,865            | \$54,190,264            |
| SHA, L.L.C.   | \$291,117,960          | \$210,881,662          | \$212,455,240          | \$372,971,451           | \$428,695,182           |
| Superior Healthplan, Inc.                             | \$818,137,246          | \$881,023,972          | \$1,075,984,552        | \$1,530,156,378         | \$1,670,447,263         |
| Texas Children's Health Plan, Inc.                    | \$417,847,513          | \$496,797,657          | \$578,381,888          | \$739,689,498           | \$792,436,019           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$510,855,585          | \$635,785,802          | \$0                    | \$0                     | \$0                     |
| UNICARE Health Plans of Texas, Inc.                   | \$119,753,571          | \$58,276,549           | \$47,032,458           | \$8,243,150             | \$25,354                |
| UnitedHealthcare Benefits of Texas, Inc.              | \$76,289,679           | \$61,728,252           | \$77,623,791           | \$92,931,932            | \$87,938,160            |
| Unitedhealthcare Community Plan of Texas, LLC         | \$389,370,932          | \$460,448,047          | \$492,020,346          | \$871,693,206           | \$1,018,153,939         |
| Unitedhealthcare of Texas, Inc.                       | \$32,371,231           | \$20,326,159           | \$3,275,988            | \$2,028,951             | \$819,528               |
| UTMB Health Plans, Inc.                               | \$930,831              | \$972,927              | \$954,036              | \$934,995               | \$848,022               |
| Allegian Insurance Co.                                | \$38,847,386           | \$21,373,356           | \$6,263,455            | \$10,305,465            | \$17,363,485            |
| Vista Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$8,173,678,369</b> | <b>\$9,071,264,851</b> | <b>\$9,363,336,671</b> | <b>\$12,641,059,034</b> | <b>\$13,646,181,590</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL REVENUES-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>   | <b>12/10<br/>Year</b>   | <b>12/11<br/>Year</b>   | <b>12/12<br/>Year</b>   | <b>12/13<br/>Year</b>   |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Aetna Health Inc.                                     | \$849,980,700           | \$756,259,397           | \$714,501,064           | \$711,596,852           | \$703,885,557           |
| Amerigroup Texas, Inc.                                | \$1,301,279,502         | \$1,397,461,460         | \$1,612,173,183         | \$2,373,129,645         | \$2,627,459,942         |
| Arcadian Health Plan, Inc.                            | \$113,023,533           | \$133,322,139           | \$134,050,792           | \$139,716,867           | \$0                     |
| Humana Regional Health Plan, Inc.                     | \$7,993,483             | \$8,947,083             | \$10,747,441            | \$12,976,834            | (\$110,456)             |
| Bravo Health Texas, Inc.                              | \$166,907,539           | \$252,147,554           | \$348,199,303           | \$0                     | \$0                     |
| Cigna Healthcare of Texas, Inc.                       | \$134,550,865           | \$128,443,602           | \$85,392,280            | \$95,169,145            | \$100,826,771           |
| Community First Health Plans, Inc.                    | \$250,587,014           | \$265,896,278           | \$255,536,007           | \$259,511,675           | \$264,984,836           |
| Community Health Choice, Inc.                         | \$423,986,602           | \$473,037,310           | \$511,728,777           | \$636,184,958           | \$670,229,648           |
| Cook Children's Health Plan                           | \$131,518,084           | \$169,140,423           | \$195,538,257           | \$237,424,516           | \$265,248,646           |
| Driscoll Children's Health Plan                       | \$134,955,541           | \$151,595,488           | \$150,071,644           | \$290,553,184           | \$315,699,884           |
| El Paso First Health Plans, Inc.                      | \$98,448,170            | \$112,022,328           | \$117,811,836           | \$126,733,748           | \$126,921,817           |
| Fidelis SecureCare of Texas Inc.                      | \$6,932,422             | \$4,269,885             | \$4,783,647             | \$1,703,967             | \$4,017                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$1,065,451             | \$1,724                 | \$0                     | \$0                     | \$0                     |
| Health Care Service Corp.                             | \$545,748,795           | \$404,508,318           | \$192,220,336           | \$114,989,609           | \$126,660,709           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                     | \$623,770,892           | \$747,111,630           | \$1,419,788,321         | \$1,548,380,058         |
| Humana Health Plan of Texas, Inc.                     | \$482,342,598           | \$636,072,528           | \$1,017,386,048         | \$1,171,240,826         | \$1,362,415,183         |
| K S Plan Administrators, LLC                          | \$104,901,957           | \$149,234,285           | \$214,060,839           | \$259,139,005           | \$266,936,009           |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$2,215,194             | \$1,025,587             | \$0                     | \$0                     | \$0                     |
| Mercy Health Plans of Missouri, Inc.                  | \$24,345,396            | \$20,205,224            | \$57,363                | \$0                     | \$0                     |
| Molina Healthcare of Texas, Inc.                      | \$134,443,953           | \$187,703,761           | \$408,591,200           | \$1,257,259,370         | \$1,312,437,308         |
| Parkland Community Health Plan, Inc.                  | \$399,974,817           | \$456,486,672           | \$469,109,825           | \$514,055,781           | \$518,566,696           |
| Physicians Health Choice of Texas, LLC                | \$214,976,900           | \$316,606,782           | \$350,615,898           | \$410,771,217           | \$404,114,384           |
| Scott & White Health Plan                             | \$642,832,749           | \$562,032,162           | \$563,522,293           | \$579,373,193           | \$589,555,022           |
| Selectcare Health Plans, Inc.                         | \$62,538,486            | \$84,427,049            | \$71,614,164            | \$54,181,785            | \$56,011,556            |
| SelectCare of Texas, L.L.C.                           | \$542,204,195           | \$607,900,192           | \$594,089,580           | \$614,278,538           | \$652,025,881           |
| Sendero Health Plans, Inc.                            | \$0                     | \$0                     | \$0                     | \$19,172,555            | \$37,885,495            |
| Seton Health Plan, Inc.                               | \$22,157,218            | \$25,372,307            | \$26,975,064            | \$46,794,208            | \$60,701,981            |
| SHA, L.L.C.   | \$332,171,291           | \$244,439,178           | \$253,528,801           | \$414,080,361           | \$477,972,234           |
| Superior Healthplan, Inc.                             | \$809,326,463           | \$877,338,391           | \$1,085,796,000         | \$1,559,270,929         | \$1,703,489,907         |
| Texas Children's Health Plan, Inc.                    | \$416,457,112           | \$493,094,195           | \$552,338,791           | \$734,552,548           | \$792,787,574           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$510,855,585           | \$635,785,802           | \$0                     | \$0                     | \$0                     |
| UNICARE Health Plans of Texas, Inc.                   | \$120,751,893           | \$57,373,701            | \$48,368,104            | \$8,691,003             | \$60,115                |
| UnitedHealthcare Benefits of Texas, Inc.              | \$1,896,258,404         | \$2,013,577,286         | \$2,192,208,011         | \$2,274,096,524         | \$2,411,967,085         |
| Unitedhealthcare Community Plan of Texas, LLC         | \$622,854,289           | \$685,829,952           | \$759,749,968           | \$1,185,699,928         | \$1,454,243,459         |
| Unitedhealthcare of Texas, Inc.                       | \$32,384,664            | \$20,331,395            | \$3,275,988             | \$2,028,951             | \$819,528               |
| UTMB Health Plans, Inc.                               | \$930,831               | \$972,927               | \$954,036               | \$934,995               | \$848,022               |
| Allegian Insurance Co.                                | \$65,204,579            | \$58,189,894            | \$42,516,181            | \$36,564,969            | \$42,396,943            |
| Vista Health Plan, Inc.                               | \$25,471                | \$35,894                | \$6,082,277             | \$0                     | \$0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$11,607,131,745</b> | <b>\$13,014,859,045</b> | <b>\$13,740,706,628</b> | <b>\$17,561,666,006</b> | <b>\$18,895,425,811</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL PREMIUM-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>  | <b>12/10<br/>Year</b>  | <b>12/11<br/>Year</b>  | <b>12/12<br/>Year</b>   | <b>12/13<br/>Year</b>   |
|---|------------------------|------------------------|------------------------|-------------------------|-------------------------|
| Aetna Health Inc.                                     | \$849,783,241          | \$755,868,178          | \$715,309,171          | \$711,975,100           | \$712,396,474           |
| Amerigroup Texas, Inc.                                | \$1,216,966,078        | \$1,305,012,190        | \$1,483,945,650        | \$2,175,275,628         | \$2,350,591,445         |
| Arcadian Health Plan, Inc.                            | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Humana Regional Health Plan, Inc.                     | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Bravo Health Texas, Inc.                              | \$0                    | \$0                    | \$6,812,473            | \$0                     | \$0                     |
| Cigna Healthcare of Texas, Inc.                       | \$134,550,865          | \$128,443,602          | \$85,392,280           | \$95,178,616            | \$100,817,300           |
| Community First Health Plans, Inc.                    | \$249,283,020          | \$264,937,792          | \$255,326,487          | \$258,553,063           | \$271,019,116           |
| Community Health Choice, Inc.                         | \$423,959,918          | \$472,097,830          | \$509,882,075          | \$635,510,860           | \$670,019,922           |
| Cook Children's Health Plan                           | \$131,518,084          | \$169,137,681          | \$195,688,057          | \$237,605,146           | \$269,102,612           |
| Driscoll Children's Health Plan                       | \$134,008,491          | \$150,574,592          | \$148,663,773          | \$289,286,989           | \$315,541,160           |
| El Paso First Health Plans, Inc.                      | \$97,106,199           | \$112,174,386          | \$118,511,944          | \$126,078,987           | \$126,466,785           |
| Fidelis SecureCare of Texas Inc.                      | \$6,932,422            | \$4,269,885            | \$4,783,647            | \$1,703,967             | \$4,017                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$729,310              | \$1,724                | \$0                    | \$0                     | \$0                     |
| Health Care Service Corp.                             | \$542,508,519          | \$400,965,809          | \$187,535,472          | \$110,342,829           | \$122,177,077           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$623,770,892          | \$747,385,491          | \$1,419,788,321         | \$1,550,639,047         |
| Humana Health Plan of Texas, Inc.                     | \$482,342,598          | \$636,072,528          | \$1,032,676,496        | \$648,133,090           | \$729,319,281           |
| K S Plan Administrators, LLC                          | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$2,190,840            | \$1,025,587            | \$0                    | \$0                     | \$0                     |
| Mercy Health Plans of Missouri, Inc.                  | \$24,345,396           | \$17,205,224           | \$57,363               | \$0                     | \$0                     |
| Molina Healthcare of Texas, Inc.                      | \$141,255,071          | \$161,310,478          | \$324,763,963          | \$1,161,295,954         | \$1,224,340,018         |
| Parkland Community Health Plan, Inc.                  | \$399,176,845          | \$455,481,103          | \$482,598,208          | \$515,405,538           | \$519,454,505           |
| Physicians Health Choice of Texas, LLC                | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Scott & White Health Plan                             | \$624,169,401          | \$544,674,177          | \$548,788,657          | \$564,059,478           | \$576,656,251           |
| Selectcare Health Plans, Inc.                         | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| SelectCare of Texas, L.L.C.                           | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                    | \$0                    | \$21,455,576            | \$36,719,364            |
| Seton Health Plan, Inc.                               | \$17,330,137           | \$20,626,810           | \$21,223,709           | \$40,454,865            | \$54,190,264            |
| SHA, L.L.C.   | \$291,117,960          | \$210,881,662          | \$212,455,240          | \$372,971,451           | \$428,695,182           |
| Superior Healthplan, Inc.                             | \$818,137,246          | \$881,023,972          | \$1,075,984,552        | \$1,530,156,378         | \$1,670,447,263         |
| Texas Children's Health Plan, Inc.                    | \$417,847,513          | \$496,797,657          | \$578,381,888          | \$739,689,498           | \$792,436,019           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$510,855,585          | \$635,785,802          | \$0                    | \$0                     | \$0                     |
| UNICARE Health Plans of Texas, Inc.                   | \$119,753,571          | \$58,276,549           | \$47,032,458           | \$8,243,150             | \$25,354                |
| UnitedHealthcare Benefits of Texas, Inc.              | \$76,289,679           | \$61,728,252           | \$77,623,791           | \$92,931,932            | \$87,938,160            |
| Unitedhealthcare Community Plan of Texas, LLC         | \$389,370,932          | \$460,448,047          | \$492,020,346          | \$871,693,206           | \$1,018,153,939         |
| Unitedhealthcare of Texas, Inc.                       | \$32,371,231           | \$20,326,159           | \$3,275,988            | \$2,028,951             | \$819,528               |
| UTMB Health Plans, Inc.                               | \$930,831              | \$972,927              | \$954,036              | \$934,995               | \$848,022               |
| Allegian Insurance Co.                                | \$38,847,386           | \$21,373,356           | \$6,263,455            | \$10,305,465            | \$17,363,485            |
| Vista Health Plan, Inc.                               | \$0                    | \$0                    | \$0                    | \$0                     | \$0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$8,173,678,369</b> | <b>\$9,071,264,851</b> | <b>\$9,363,336,671</b> | <b>\$12,641,059,034</b> | <b>\$13,646,181,590</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

| BASIC SERVICE HMOs                                    | 12/09<br>Year          | 12/10<br>Year           | 12/11<br>Year           | 12/12<br>Year           | 12/13<br>Year           |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Aetna Health Inc.                                     | \$724,023,162          | \$616,281,718           | \$577,412,807           | \$624,652,096           | \$618,107,317           |
| Amerigroup Texas, Inc.                                | \$1,054,584,444        | \$1,127,182,512         | \$1,360,103,277         | \$2,090,935,108         | \$2,178,889,999         |
| Arcadian Health Plan, Inc.                            | \$89,644,467           | \$112,505,548           | \$113,930,773           | \$113,287,913           | \$0                     |
| Humana Regional Health Plan, Inc.                     | \$6,026,095            | \$6,942,525             | \$9,149,604             | \$10,881,275            | \$146,133               |
| Bravo Health Texas, Inc.                              | \$122,749,485          | \$184,282,156           | \$264,060,514           | \$0                     | \$0                     |
| Cigna Healthcare of Texas, Inc.                       | \$115,109,396          | \$112,503,370           | \$75,353,731            | \$79,241,102            | \$85,484,458            |
| Community First Health Plans, Inc.                    | \$230,588,169          | \$233,130,340           | \$219,234,465           | \$235,531,273           | \$235,020,809           |
| Community Health Choice, Inc.                         | \$377,231,405          | \$430,790,817           | \$427,326,161           | \$597,249,693           | \$619,460,415           |
| Cook Children's Health Plan                           | \$123,172,491          | \$146,196,122           | \$168,787,553           | \$206,167,507           | \$236,351,903           |
| Driscoll Children's Health Plan                       | \$120,441,020          | \$125,335,625           | \$127,543,805           | \$235,723,455           | \$279,549,873           |
| El Paso First Health Plans, Inc.                      | \$84,738,764           | \$90,977,046            | \$94,690,522            | \$102,767,216           | \$105,831,916           |
| Fidelis SecureCare of Texas Inc.                      | \$4,012,595            | \$3,963,552             | \$3,854,787             | \$2,128,185             | \$5,255                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$698,499              | \$710                   | \$0                     | \$0                     | \$0                     |
| Health Care Service Corp.                             | \$455,884,116          | \$357,112,096           | \$155,087,297           | \$101,728,846           | \$99,024,332            |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$485,034,024           | \$578,202,008           | \$1,143,209,543         | \$1,287,930,937         |
| Humana Health Plan of Texas, Inc.                     | \$409,237,129          | \$532,696,435           | \$805,199,518           | \$969,279,850           | \$1,131,544,165         |
| K S Plan Administrators, LLC                          | \$87,633,139           | \$131,912,218           | \$189,800,296           | \$227,808,482           | \$229,051,439           |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$2,344,841            | \$1,059,136             | (\$9,176)               | \$0                     | \$0                     |
| Mercy Health Plans of Missouri, Inc.                  | \$17,762,029           | \$14,245,443            | (\$200,162)             | \$0                     | \$0                     |
| Molina Healthcare of Texas, Inc.                      | \$106,554,318          | \$154,257,131           | \$363,422,132           | \$1,123,955,064         | \$1,075,006,893         |
| Parkland Community Health Plan, Inc.                  | \$353,570,177          | \$405,927,188           | \$375,932,268           | \$430,078,850           | \$433,759,921           |
| Physicians Health Choice of Texas, LLC                | \$191,032,630          | \$281,172,418           | \$303,323,072           | \$366,824,198           | \$360,210,376           |
| Scott & White Health Plan                             | \$576,460,940          | \$490,203,692           | \$494,363,389           | \$499,111,137           | \$502,209,981           |
| Selectcare Health Plans, Inc.                         | \$53,385,298           | \$74,057,959            | \$56,898,737            | \$40,291,985            | \$46,627,713            |
| SelectCare of Texas, L.L.C.                           | \$444,927,762          | \$498,429,263           | \$486,337,756           | \$517,122,375           | \$554,761,755           |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                     | \$0                     | \$22,091,726            | \$30,706,967            |
| Seton Health Plan, Inc.                               | \$12,563,546           | \$14,399,634            | \$16,016,092            | \$36,760,114            | \$41,542,805            |
| SHA, L.L.C.   | \$295,742,345          | \$218,563,067           | \$216,111,827           | \$362,012,304           | \$431,320,906           |
| Superior Healthplan, Inc.                             | \$662,619,035          | \$759,231,115           | \$944,516,321           | \$1,422,714,988         | \$1,487,844,407         |
| Texas Children's Health Plan, Inc.                    | \$370,101,594          | \$415,365,994           | \$457,358,488           | \$657,772,400           | \$720,374,964           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$398,324,656          | \$517,813,582           | \$0                     | \$0                     | \$0                     |
| UNICARE Health Plans of Texas, Inc.                   | \$99,222,004           | \$48,929,753            | \$40,455,710            | \$9,167,002             | (\$838,897)             |
| UnitedHealthcare Benefits of Texas, Inc.              | \$1,570,742,938        | \$1,633,221,435         | \$1,760,631,733         | \$1,818,420,373         | \$2,004,331,377         |
| Unitedhealthcare Community Plan of Texas, LLC         | \$517,245,133          | \$542,044,822           | \$602,664,983           | \$1,033,111,420         | \$1,214,470,090         |
| Unitedhealthcare of Texas, Inc.                       | \$26,353,651           | \$14,669,720            | \$642,212               | \$1,076,542             | \$411,460               |
| UTMB Health Plans, Inc.                               | \$993,712              | \$616,377               | \$190,234               | \$457,790               | \$415,923               |
| Allegian Insurance Co.                                | \$57,719,950           | \$50,380,105            | \$31,162,839            | \$26,050,771            | \$36,313,587            |
| Vista Health Plan, Inc.                               | \$0                    | (\$20,000)              | \$0                     | \$0                     | \$0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$9,763,440,935</b> | <b>\$10,831,414,648</b> | <b>\$11,319,555,572</b> | <b>\$15,107,610,583</b> | <b>\$16,045,869,179</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL ADMINISTRATIVE EXP-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>  | <b>12/10<br/>Year</b>  | <b>12/11<br/>Year</b>  | <b>12/12<br/>Year</b>  | <b>12/13<br/>Year</b>  |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| Aetna Health Inc.                                     | \$109,948,928          | \$102,040,659          | \$101,770,666          | \$88,567,809           | \$85,812,929           |
| Amerigroup Texas, Inc.                                | \$204,597,682          | \$209,109,161          | \$219,926,891          | \$252,034,363          | \$346,392,087          |
| Arcadian Health Plan, Inc.                            | \$17,209,737           | \$22,010,981           | \$23,525,870           | \$24,719,730           | \$0                    |
| Humana Regional Health Plan, Inc.                     | \$1,112,979            | \$1,388,870            | \$1,835,649            | \$1,551,798            | \$3,094                |
| Bravo Health Texas, Inc.                              | \$32,118,631           | \$40,923,389           | \$50,924,980           | \$0                    | \$0                    |
| Cigna Healthcare of Texas, Inc.                       | \$18,106,576           | \$17,347,987           | \$10,484,357           | \$16,736,342           | \$12,939,538           |
| Community First Health Plans, Inc.                    | \$26,263,852           | \$26,058,935           | \$24,455,681           | \$23,891,505           | \$25,529,159           |
| Community Health Choice, Inc.                         | \$38,721,834           | \$41,510,821           | \$46,180,864           | \$55,842,868           | \$57,738,945           |
| Cook Children's Health Plan                           | \$14,623,019           | \$16,580,743           | \$18,884,332           | \$22,988,316           | \$24,940,903           |
| Driscoll Children's Health Plan                       | \$15,122,317           | \$15,286,023           | \$19,426,575           | \$33,401,914           | \$35,135,738           |
| El Paso First Health Plans, Inc.                      | \$12,243,336           | \$14,091,940           | \$16,077,264           | \$17,238,274           | \$17,523,665           |
| Fidelis SecureCare of Texas Inc.                      | \$1,037,019            | \$575,800              | \$908,423              | \$399,248              | \$4,197                |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$583,141              | (\$11)                 | \$0                    | \$0                    | \$0                    |
| Health Care Service Corp.                             | \$43,927,519           | \$21,560,186           | \$25,367,021           | \$29,319,052           | \$22,878,054           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                    | \$70,721,939           | \$95,384,221           | \$193,158,630          | \$210,788,673          |
| Humana Health Plan of Texas, Inc.                     | \$84,547,533           | \$101,335,387          | \$170,372,671          | \$198,471,262          | \$220,522,365          |
| K S Plan Administrators, LLC                          | \$11,210,465           | \$15,007,115           | \$17,820,768           | \$17,895,823           | \$20,783,412           |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$392,326              | \$279,987              | \$26,109               | \$0                    | \$0                    |
| Mercy Health Plans of Missouri, Inc.                  | \$4,565,893            | \$3,548,638            | \$235,772              | \$0                    | \$0                    |
| Molina Healthcare of Texas, Inc.                      | \$23,185,321           | \$35,165,927           | \$71,436,826           | \$166,575,231          | \$212,248,652          |
| Parkland Community Health Plan, Inc.                  | \$43,640,884           | \$52,708,434           | \$55,412,354           | \$61,569,565           | \$58,693,142           |
| Physicians Health Choice of Texas, LLC                | \$27,339,077           | \$38,445,638           | \$32,419,459           | \$32,961,325           | \$29,670,537           |
| Scott & White Health Plan                             | \$71,450,161           | \$76,280,215           | \$74,830,558           | \$75,404,680           | \$85,786,259           |
| Selectcare Health Plans, Inc.                         | \$10,383,089           | \$13,654,712           | \$11,482,089           | \$7,216,242            | \$7,729,352            |
| SelectCare of Texas, L.L.C.                           | \$75,665,735           | \$78,040,118           | \$78,076,367           | \$81,479,336           | \$85,802,065           |
| Sendero Health Plans, Inc.                            | \$0                    | \$0                    | \$0                    | \$6,328,433            | \$8,727,411            |
| Seton Health Plan, Inc.                               | \$6,609,175            | \$7,389,730            | \$8,112,388            | \$11,624,751           | \$12,764,752           |
| SHA, L.L.C.   | \$46,453,043           | \$29,712,909           | \$38,667,330           | \$51,756,127           | \$58,586,005           |
| Superior Healthplan, Inc.                             | \$113,242,470          | \$128,329,214          | \$149,187,490          | \$199,897,109          | \$191,368,375          |
| Texas Children's Health Plan, Inc.                    | \$40,946,216           | \$43,596,705           | \$47,905,370           | \$58,502,708           | \$69,738,381           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$57,500,767           | \$76,835,546           | \$0                    | \$0                    | \$0                    |
| UNICARE Health Plans of Texas, Inc.                   | \$14,377,980           | \$8,181,452            | \$6,134,386            | \$1,450,708            | \$64,388               |
| UnitedHealthcare Benefits of Texas, Inc.              | \$187,188,516          | \$208,933,043          | \$168,134,389          | \$177,801,232          | \$187,758,167          |
| Unitedhealthcare Community Plan of Texas, LLC         | \$85,335,832           | \$103,179,998          | \$110,877,598          | \$145,958,426          | \$180,790,709          |
| Unitedhealthcare of Texas, Inc.                       | \$5,545,291            | \$3,965,000            | \$806,704              | \$12,362               | \$59,372               |
| UTMB Health Plans, Inc.                               | \$438,996              | \$85,488               | \$365,418              | \$358,301              | \$367,581              |
| Allegian Insurance Co.                                | \$10,441,065           | \$9,328,599            | \$10,410,391           | \$8,127,752            | \$9,851,357            |
| Vista Health Plan, Inc.                               | \$45,703               | \$47,001               | \$3,821,616            | \$187,061              | \$51,977               |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$1,456,122,108</b> | <b>\$1,633,258,279</b> | <b>\$1,711,688,847</b> | <b>\$2,063,428,284</b> | <b>\$2,281,051,241</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b>   | <b>12/10<br/>Year</b>   | <b>12/11<br/>Year</b>   | <b>12/12<br/>Year</b>   | <b>12/13<br/>Year</b>   |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Aetna Health Inc.                                     | \$833,972,090           | \$718,322,377           | \$679,183,473           | \$713,219,905           | \$703,920,246           |
| Amerigroup Texas, Inc.                                | \$1,259,182,126         | \$1,336,291,673         | \$1,580,030,168         | \$2,342,969,471         | \$2,525,282,086         |
| Arcadian Health Plan, Inc.                            | \$106,854,204           | \$134,516,529           | \$137,456,643           | \$138,007,643           | \$0                     |
| Humana Regional Health Plan, Inc.                     | \$7,139,074             | \$8,331,395             | \$10,985,253            | \$12,433,073            | \$149,227               |
| Bravo Health Texas, Inc.                              | \$154,868,116           | \$225,205,545           | \$314,985,494           | \$0                     | \$0                     |
| Cigna Healthcare of Texas, Inc.                       | \$133,215,972           | \$129,851,357           | \$85,838,088            | \$95,977,444            | \$98,423,996            |
| Community First Health Plans, Inc.                    | \$256,852,021           | \$259,189,275           | \$243,690,146           | \$259,422,778           | \$260,549,968           |
| Community Health Choice, Inc.                         | \$415,953,239           | \$472,301,638           | \$473,507,025           | \$653,092,561           | \$677,199,360           |
| Cook Children's Health Plan                           | \$137,795,510           | \$162,776,865           | \$187,671,885           | \$229,155,823           | \$261,292,806           |
| Driscoll Children's Health Plan                       | \$135,563,337           | \$140,621,648           | \$146,970,380           | \$269,125,369           | \$314,685,611           |
| El Paso First Health Plans, Inc.                      | \$96,982,100            | \$105,068,986           | \$110,767,786           | \$120,005,490           | \$123,355,581           |
| Fidelis SecureCare of Texas Inc.                      | \$5,049,614             | \$4,539,352             | \$4,763,210             | \$2,527,433             | \$9,452                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$1,281,640             | \$699                   | \$0                     | \$0                     | \$0                     |
| Health Care Service Corp.                             | \$499,811,635           | \$378,672,282           | \$180,454,318           | \$131,047,898           | \$121,902,386           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                     | \$555,755,963           | \$673,586,229           | \$1,336,368,173         | \$1,498,719,610         |
| Humana Health Plan of Texas, Inc.                     | \$493,784,663           | \$634,031,822           | \$975,572,189           | \$1,167,751,112         | \$1,352,066,530         |
| K S Plan Administrators, LLC                          | \$98,843,604            | \$146,919,333           | \$207,621,064           | \$245,704,305           | \$249,834,851           |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | \$2,737,167             | \$1,339,123             | \$16,933                | \$0                     | \$0                     |
| Mercy Health Plans of Missouri, Inc.                  | \$22,327,922            | \$17,794,081            | \$35,610                | \$0                     | \$0                     |
| Molina Healthcare of Texas, Inc.                      | \$129,739,639           | \$189,423,058           | \$434,858,958           | \$1,290,530,295         | \$1,287,255,545         |
| Parkland Community Health Plan, Inc.                  | \$397,211,061           | \$458,635,622           | \$431,344,623           | \$491,648,415           | \$492,453,063           |
| Physicians Health Choice of Texas, LLC                | \$218,371,707           | \$319,618,056           | \$335,742,531           | \$399,785,523           | \$389,880,913           |
| Scott & White Health Plan                             | \$647,911,101           | \$566,483,907           | \$569,193,947           | \$574,515,817           | \$587,996,240           |
| Selectcare Health Plans, Inc.                         | \$63,768,387            | \$87,712,671            | \$68,380,826            | \$47,508,227            | \$54,357,065            |
| SelectCare of Texas, L.L.C.                           | \$520,593,497           | \$576,469,381           | \$564,414,123           | \$598,601,711           | \$640,563,820           |
| Sendero Health Plans, Inc.                            | \$0                     | \$0                     | \$0                     | \$28,420,159            | \$39,434,378            |
| Seton Health Plan, Inc.                               | \$19,172,721            | \$21,789,364            | \$24,128,480            | \$48,384,865            | \$54,307,557            |
| SHA, L.L.C.   | \$342,195,388           | \$248,275,975           | \$254,779,157           | \$413,768,431           | \$489,906,911           |
| Superior Healthplan, Inc.                             | \$775,861,505           | \$887,560,329           | \$1,093,703,811         | \$1,622,612,097         | \$1,679,212,782         |
| Texas Children's Health Plan, Inc.                    | \$411,047,810           | \$458,962,699           | \$505,263,857           | \$716,275,108           | \$790,113,346           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$455,825,423           | \$594,649,127           | \$0                     | \$0                     | \$0                     |
| UNICARE Health Plans of Texas, Inc.                   | \$113,599,984           | \$57,111,205            | \$46,590,096            | \$10,617,710            | (\$774,509)             |
| UnitedHealthcare Benefits of Texas, Inc.              | \$1,757,931,454         | \$1,842,154,478         | \$1,928,766,122         | \$1,996,221,605         | \$2,192,089,544         |
| Unitedhealthcare Community Plan of Texas, LLC         | \$602,580,965           | \$645,224,820           | \$713,542,581           | \$1,179,069,846         | \$1,395,260,799         |
| Unitedhealthcare of Texas, Inc.                       | \$31,898,942            | \$18,634,720            | \$1,448,916             | \$1,088,904             | \$470,832               |
| UTMB Health Plans, Inc.                               | \$1,432,708             | \$701,865               | \$555,652               | \$816,091               | \$783,504               |
| Allegian Insurance Co.                                | \$68,161,015            | \$59,708,704            | \$41,573,230            | \$34,178,523            | \$46,164,944            |
| Vista Health Plan, Inc.                               | \$45,703                | \$27,001                | \$3,821,616             | \$187,061               | \$51,977                |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$11,219,563,043</b> | <b>\$12,464,672,927</b> | <b>\$13,031,244,419</b> | <b>\$17,171,038,868</b> | <b>\$18,326,920,420</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | \$24,691,425          | \$47,871,640          | \$43,312,034          | \$5,824,875           | \$4,647,064           |
| Amerigroup Texas, Inc.                                | \$48,509,894          | \$65,255,697          | \$36,117,629          | \$35,231,617          | \$110,331,941         |
| Arcadian Health Plan, Inc.                            | \$7,114,027           | (\$365,803)           | (\$1,975,572)         | \$2,958,294           | \$0                   |
| Humana Regional Health Plan, Inc.                     | \$922,257             | \$668,027             | (\$186,415)           | \$571,650             | (\$198,095)           |
| Bravo Health Texas, Inc.                              | \$12,571,758          | \$27,525,665          | \$34,195,303          | \$0                   | \$0                   |
| Cigna Healthcare of Texas, Inc.                       | \$3,336,786           | \$896,641             | \$509,348             | (\$84,590)            | \$2,974,770           |
| Community First Health Plans, Inc.                    | (\$5,678,145)         | \$7,120,134           | \$12,066,700          | \$315,023             | \$4,610,654           |
| Community Health Choice, Inc.                         | \$9,386,823           | \$1,581,584           | \$39,512,972          | (\$15,451,471)        | (\$6,253,740)         |
| Cook Children's Health Plan                           | (\$4,066,617)         | \$6,956,900           | \$8,767,989           | \$8,426,237           | \$4,098,128           |
| Driscoll Children's Health Plan                       | (\$267,779)           | \$11,335,922          | \$3,778,899           | \$21,965,992          | \$1,401,595           |
| El Paso First Health Plans, Inc.                      | \$1,772,031           | \$7,243,552           | \$7,215,821           | \$6,760,536           | \$3,737,875           |
| Fidelis SecureCare of Texas Inc.                      | \$1,898,537           | (\$258,866)           | \$30,857              | (\$814,339)           | (\$1,974)             |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$194,702             | \$182,100             | \$0                   | \$0                   | \$0                   |
| Health Care Service Corp.                             | \$51,423,902          | \$29,308,439          | \$12,560,530          | (\$15,514,155)        | \$5,398,132           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                   | \$69,590,408          | \$75,538,276          | \$87,246,334          | \$53,081,806          |
| Humana Health Plan of Texas, Inc.                     | (\$7,115,653)         | \$6,442,342           | \$47,983,014          | \$11,077,196          | \$17,078,683          |
| K S Plan Administrators, LLC                          | \$6,064,131           | \$2,570,163           | \$6,811,215           | \$14,058,030          | \$17,404,185          |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | (\$451,999)           | (\$301,330)           | (\$11,567)            | \$0                   | \$0                   |
| Mercy Health Plans of Missouri, Inc.                  | \$2,255,494           | \$2,465,856           | \$21,606              | \$0                   | \$0                   |
| Molina Healthcare of Texas, Inc.                      | \$4,925,904           | (\$1,661,928)         | (\$26,135,004)        | (\$32,908,394)        | \$25,692,223          |
| Parkland Community Health Plan, Inc.                  | \$6,404,890           | \$619,773             | \$39,382,235          | \$24,176,532          | \$27,252,966          |
| Physicians Health Choice of Texas, LLC                | (\$3,394,806)         | (\$3,011,274)         | \$14,881,234          | \$11,007,943          | \$14,390,236          |
| Scott & White Health Plan                             | (\$2,944,759)         | (\$3,152,802)         | (\$3,453,123)         | \$6,312,522           | \$2,731,981           |
| Selectcare Health Plans, Inc.                         | (\$1,065,391)         | (\$3,029,334)         | \$3,809,362           | \$7,584,966           | \$2,364,578           |
| SelectCare of Texas, L.L.C.                           | \$26,996,981          | \$38,344,616          | \$37,628,308          | \$23,258,446          | \$18,116,396          |
| Sendero Health Plans, Inc.                            | \$0                   | \$0                   | \$0                   | (\$9,227,932)         | (\$1,536,920)         |
| Seton Health Plan, Inc.                               | \$3,035,619           | \$3,739,794           | \$3,067,563           | (\$1,388,383)         | \$7,412,861           |
| SHA, L.L.C.   | (\$9,033,702)         | (\$1,821,357)         | \$47,497              | \$1,677,791           | (\$9,090,575)         |
| Superior Healthplan, Inc.                             | \$36,785,384          | (\$6,582,219)         | (\$5,649,849)         | (\$60,992,277)        | \$27,032,646          |
| Texas Children's Health Plan, Inc.                    | \$7,885,204           | \$34,386,592          | \$47,378,425          | \$18,711,483          | \$2,813,961           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$57,273,201          | \$41,617,273          | \$0                   | \$0                   | \$0                   |
| UNICARE Health Plans of Texas, Inc.                   | \$8,366,629           | \$1,716,273           | \$2,659,460           | (\$565,445)           | \$1,114,072           |
| UnitedHealthcare Benefits of Texas, Inc.              | \$146,258,697         | \$177,133,706         | \$269,135,091         | \$284,907,525         | \$228,463,555         |
| Unitedhealthcare Community Plan of Texas, LLC         | \$25,290,066          | \$45,770,281          | \$51,405,458          | \$11,897,732          | \$65,599,055          |
| Unitedhealthcare of Texas, Inc.                       | \$534,000             | \$1,716,090           | (\$4,583,402)         | \$956,740             | \$355,777             |
| UTMB Health Plans, Inc.                               | (\$630,192)           | \$79,780              | \$480,472             | \$145,779             | \$158,449             |
| Allegian Insurance Co.                                | (\$2,878,138)         | (\$1,483,968)         | \$988,624             | \$2,407,373           | (\$3,783,246)         |
| Vista Health Plan, Inc.                               | (\$6,796)             | \$16,354              | \$2,273,884           | (\$175,585)           | (\$41,278)            |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$456,364,363</b>  | <b>\$610,486,723</b>  | <b>\$759,564,876</b>  | <b>\$450,358,045</b>  | <b>\$627,357,760</b>  |

**INCOME STATEMENT DATA  
2013 ANNUAL INFORMATION  
AFTER TAX NET INCOME-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | \$18,942,407          | \$37,330,722          | \$29,136,849          | \$9,646,389           | \$6,526,165           |
| Amerigroup Texas, Inc.                                | \$31,381,464          | \$42,472,573          | \$23,459,790          | \$23,517,243          | \$69,307,247          |
| Arcadian Health Plan, Inc.                            | \$4,617,142           | (\$365,803)           | (\$1,384,354)         | \$2,391,922           | \$0                   |
| Humana Regional Health Plan, Inc.                     | \$690,548             | \$445,470             | (\$128,080)           | \$383,685             | (\$214,311)           |
| Bravo Health Texas, Inc.                              | \$8,345,789           | \$17,936,365          | \$22,343,854          | \$0                   | \$0                   |
| Cigna Healthcare of Texas, Inc.                       | \$2,616,387           | \$2,880,139           | \$392,192             | \$777,554             | \$1,980,002           |
| Community First Health Plans, Inc.                    | (\$5,678,145)         | \$7,120,134           | \$12,066,700          | \$315,023             | \$4,610,654           |
| Community Health Choice, Inc.                         | \$9,386,823           | \$1,581,584           | \$39,512,972          | (\$15,451,471)        | (\$6,253,740)         |
| Cook Children's Health Plan                           | (\$4,066,617)         | \$6,956,900           | \$8,767,989           | \$8,426,237           | \$4,098,128           |
| Driscoll Children's Health Plan                       | (\$275,225)           | \$10,236,423          | \$3,778,899           | \$21,965,992          | \$1,401,595           |
| El Paso First Health Plans, Inc.                      | \$1,772,031           | \$7,243,552           | \$7,215,821           | \$6,760,536           | \$3,737,875           |
| Fidelis SecureCare of Texas Inc.                      | \$1,253,034           | (\$258,866)           | \$30,857              | (\$814,339)           | (\$1,974)             |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | \$170,330             | \$169,650             | \$0                   | \$0                   | \$0                   |
| Health Care Service Corp.                             | \$47,295,672          | \$22,812,218          | \$9,593,895           | (\$13,886,600)        | \$3,920,731           |
| Healthspring Life & Health Ins. Co., Inc.             | \$0                   | \$44,496,096          | \$47,770,207          | \$56,938,365          | \$32,012,116          |
| Humana Health Plan of Texas, Inc.                     | (\$4,272,535)         | (\$4,132,923)         | \$34,428,294          | \$6,379,736           | \$9,576,889           |
| K S Plan Administrators, LLC                          | \$4,578,600           | \$1,735,517           | \$4,483,970           | \$9,097,313           | \$11,465,279          |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | (\$451,999)           | (\$236,993)           | (\$11,567)            | \$0                   | \$0                   |
| Mercy Health Plans of Missouri, Inc.                  | \$1,506,749           | \$1,904,958           | \$21,606              | \$0                   | \$0                   |
| Molina Healthcare of Texas, Inc.                      | \$3,045,849           | (\$1,381,135)         | (\$17,316,094)        | (\$21,523,226)        | \$16,721,120          |
| Parkland Community Health Plan, Inc.                  | \$6,404,890           | \$619,773             | \$39,382,235          | \$24,176,532          | \$27,252,966          |
| Physicians Health Choice of Texas, LLC                | (\$1,629,243)         | (\$1,978,166)         | \$8,839,329           | \$6,890,829           | \$9,592,594           |
| Scott & White Health Plan                             | (\$3,439,346)         | (\$3,103,882)         | (\$3,459,465)         | \$6,080,551           | \$2,933,407           |
| Selectcare Health Plans, Inc.                         | (\$1,050,639)         | (\$2,603,704)         | \$1,327,954           | \$4,902,518           | \$1,625,747           |
| SelectCare of Texas, L.L.C.                           | \$9,602,771           | \$24,910,682          | \$23,566,693          | \$15,551,017          | \$11,747,187          |
| Sendero Health Plans, Inc.                            | \$0                   | \$0                   | \$0                   | (\$9,227,932)         | (\$1,536,920)         |
| Seton Health Plan, Inc.                               | \$2,984,579           | \$4,683,386           | \$2,785,927           | (\$1,391,834)         | \$7,412,861           |
| SHA, L.L.C.   | (\$9,033,702)         | (\$1,821,357)         | \$47,497              | \$1,677,791           | (\$9,090,575)         |
| Superior Healthplan, Inc.                             | \$32,040,783          | (\$1,889,792)         | (\$4,563,510)         | (\$40,588,197)        | \$16,799,418          |
| Texas Children's Health Plan, Inc.                    | \$7,765,237           | \$34,386,592          | \$47,378,425          | \$18,711,483          | \$2,813,961           |
| Texas Healthspring, LLC-Cancelled 4/21/11             | \$41,833,376          | \$25,156,477          | \$0                   | \$0                   | \$0                   |
| UNICARE Health Plans of Texas, Inc.                   | \$7,228,847           | \$1,212,156           | \$3,273,739           | \$892,556             | \$1,310,301           |
| UnitedHealthcare Benefits of Texas, Inc.              | \$96,846,360          | \$114,595,904         | \$178,769,452         | \$189,167,447         | \$151,386,265         |
| Unitedhealthcare Community Plan of Texas, LLC         | \$17,051,020          | \$30,727,256          | \$34,105,557          | \$8,822,573           | \$44,808,758          |
| Unitedhealthcare of Texas, Inc.                       | \$1,858,023           | \$2,156,999           | (\$4,930,310)         | \$619,083             | \$233,879             |
| UTMB Health Plans, Inc.                               | (\$630,192)           | \$79,780              | \$480,472             | \$145,779             | \$158,449             |
| Allegian Insurance Co.                                | (\$2,878,138)         | (\$1,483,968)         | \$789,605             | \$2,606,392           | (\$2,470,480)         |
| Vista Health Plan, Inc.                               | (\$6,796)             | \$16,354              | \$1,777,864           | (\$150,576)           | (\$41,278)            |
| <b>TOTAL BASIC SERVICE</b>                            | <b>\$325,806,133</b>  | <b>\$424,611,072</b>  | <b>\$553,735,265</b>  | <b>\$323,810,370</b>  | <b>\$423,824,315</b>  |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 210,003               | 189,889               | 189,027               | 171,270               | 150,960               |
| Amerigroup Texas, Inc.                                | 504,656               | 558,569               | 631,445               | 661,478               | 623,990               |
| Arcadian Health Plan, Inc.                            | 11,861                | 14,614                | 13,848                | 15,123                | 0                     |
| Humana Regional Health Plan, Inc.                     | 866                   | 1,011                 | 1,186                 | 1,309                 | 0                     |
| Bravo Health Texas, Inc.                              | 16,155                | 22,700                | 31,595                | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 29,331                | 28,664                | 18,473                | 16,797                | 16,612                |
| Community First Health Plans, Inc.                    | 112,340               | 119,069               | 126,069               | 115,214               | 118,671               |
| Community Health Choice, Inc.                         | 149,857               | 173,270               | 219,197               | 234,425               | 236,600               |
| Cook Children's Health Plan                           | 72,793                | 91,535                | 101,799               | 108,252               | 109,456               |
| Driscoll Children's Health Plan                       | 50,785                | 55,302                | 58,721                | 106,041               | 110,227               |
| El Paso First Health Plans, Inc.                      | 57,532                | 65,503                | 69,684                | 62,451                | 65,185                |
| Fidelis SecureCare of Texas Inc.                      | 142                   | 132                   | 89                    | 60                    | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                     | 0                     | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 112,856               | 86,139                | 17,256                | 31,261                | 32,499                |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 0                     | 55,598                | 117,221               | 128,967               |
| Humana Health Plan of Texas, Inc.                     | 186,151               | 199,027               | 193,345               | 259,118               | 283,521               |
| K S Plan Administrators, LLC                          | 10,482                | 15,551                | 20,976                | 23,630                | 24,584                |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 680                   | 0                     | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 10,508                | 541                   | 0                     | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 39,574                | 93,947                | 155,371               | 282,326               | 251,662               |
| Parkland Community Health Plan, Inc.                  | 167,789               | 193,307               | 204,113               | 204,168               | 197,910               |
| Physicians Health Choice of Texas, LLC                | 18,033                | 26,948                | 28,627                | 31,852                | 32,192                |
| Scott & White Health Plan                             | 157,225               | 138,336               | 131,461               | 134,094               | 145,888               |
| Selectcare Health Plans, Inc.                         | 5,479                 | 7,143                 | 5,611                 | 4,345                 | 4,648                 |
| SelectCare of Texas, L.L.C.                           | 44,747                | 48,856                | 45,136                | 45,824                | 49,880                |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 9,802                 | 10,850                |
| Seton Health Plan, Inc.                               | 17,201                | 18,376                | 19,783                | 26,480                | 23,858                |
| SHA, L.L.C.   | 80,979                | 81,147                | 87,247                | 138,063               | 137,926               |
| Superior Healthplan, Inc.                             | 300,893               | 326,919               | 396,810               | 410,512               | 395,360               |
| Texas Children's Health Plan, Inc.                    | 243,673               | 284,264               | 346,981               | 354,684               | 349,585               |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 43,863                | 49,587                | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 39,640                | 19,769                | 23,409                | 0                     | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 152,446               | 156,219               | 170,038               | 180,510               | 192,691               |
| Unitedhealthcare Community Plan of Texas, LLC         | 98,156                | 103,974               | 125,862               | 200,937               | 217,944               |
| Unitedhealthcare of Texas, Inc.                       | 7,278                 | 540                   | 571                   | 173                   | 42                    |
| UTMB Health Plans, Inc.                               | 571                   | 493                   | 432                   | 398                   | 344                   |
| Allegian Insurance Co.                                | 19,686                | 12,862                | 16,829                | 12,006                | 13,212                |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>2,974,231</b>      | <b>3,184,203</b>      | <b>3,506,589</b>      | <b>3,959,824</b>      | <b>3,925,264</b>      |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**CUMULATIVE MEMBER MONTHS-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 2,526,569             | 2,263,263             | 2,229,530             | 2,118,780             | 1,918,977             |
| Amerigroup Texas, Inc.                                | 5,718,273             | 6,436,434             | 7,146,190             | 7,689,687             | 7,789,895             |
| Arcadian Health Plan, Inc.                            | 285,192               | 172,230               | 168,208               | 181,722               | 0                     |
| Humana Regional Health Plan, Inc.                     | 10,075                | 11,812                | 14,678                | 11,708                | 0                     |
| Bravo Health Texas, Inc.                              | 169,287               | 245,917               | 340,038               | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 369,570               | 328,958               | 195,511               | 203,617               | 204,639               |
| Community First Health Plans, Inc.                    | 1,253,054             | 1,410,628             | 1,480,824             | 1,415,145             | 1,417,639             |
| Community Health Choice, Inc.                         | 1,774,644             | 2,045,513             | 2,360,760             | 2,782,553             | 2,884,234             |
| Cook Children's Health Plan                           | 772,645               | 1,016,150             | 1,154,162             | 1,259,147             | 1,335,462             |
| Driscoll Children's Health Plan                       | 570,792               | 653,874               | 685,990               | 1,214,482             | 1,298,005             |
| El Paso First Health Plans, Inc.                      | 642,331               | 736,780               | 817,344               | 778,155               | 761,098               |
| Fidelis SecureCare of Texas Inc.                      | 2,297                 | 1,457                 | 1,906                 | 858                   | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 5,373                 | 36                    | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 1,476,437             | 1,072,386             | 465,010               | 319,224               | 379,388               |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 0                     | 647,441               | 1,320,786             | 1,505,337             |
| Humana Health Plan of Texas, Inc.                     | 2,181,696             | 2,325,749             | 2,428,376             | 2,979,152             | 3,374,802             |
| K S Plan Administrators, LLC                          | 116,947               | 173,390               | 234,385               | 275,580               | 288,287               |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 8,893                 | 3,733                 | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 136,817               | 98,264                | 936                   | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 401,743               | 707,553               | 1,615,218             | 3,245,594             | 3,177,670             |
| Parkland Community Health Plan, Inc.                  | 1,894,234             | 2,209,249             | 2,378,019             | 2,426,885             | 2,450,594             |
| Physicians Health Choice of Texas, LLC                | 202,669               | 307,180               | 343,777               | 374,580               | 394,201               |
| Scott & White Health Plan                             | 1,996,607             | 1,722,667             | 1,614,095             | 1,693,048             | 1,644,449             |
| Selectcare Health Plans, Inc.                         | 63,954                | 86,188                | 72,380                | 53,692                | 56,267                |
| SelectCare of Texas, L.L.C.                           | 531,043               | 584,642               | 553,598               | 551,790               | 597,011               |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 84,230                | 131,957               |
| Seton Health Plan, Inc.                               | 192,860               | 214,722               | 231,215               | 296,939               | 317,596               |
| SHA, L.L.C.   | 1,148,257             | 1,086,354             | 942,363               | 1,539,557             | 1,362,471             |
| Superior Healthplan, Inc.                             | 3,458,890             | 3,785,659             | 4,424,753             | 4,933,227             | 4,879,503             |
| Texas Children's Health Plan, Inc.                    | 2,731,875             | 3,242,525             | 3,756,626             | 4,229,551             | 4,278,216             |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 479,123               | 580,670               | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 480,234               | 310,171               | 243,047               | 45,892                | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 1,818,230             | 1,854,627             | 2,020,756             | 2,138,095             | 2,276,839             |
| Unitedhealthcare Community Plan of Texas, LLC         | 1,192,208             | 1,213,208             | 1,384,692             | 2,237,786             | 2,553,583             |
| Unitedhealthcare of Texas, Inc.                       | 89,209                | 51,171                | 6,790                 | 3,348                 | 1,042                 |
| UTMB Health Plans, Inc.                               | 7,066                 | 6,250                 | 5,470                 | 4,946                 | 4,406                 |
| Allegian Insurance Co.                                | 253,926               | 206,191               | 159,337               | 131,384               | 152,559               |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>34,963,020</b>     | <b>37,165,601</b>     | <b>40,123,425</b>     | <b>46,541,140</b>     | <b>47,436,127</b>     |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**MEDICARE ENDING ENROLLMENT-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 4,795                 | 5,897                 | 4,844                 | 8,692                 | 16,761                |
| Amerigroup Texas, Inc.                                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Arcadian Health Plan, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Humana Regional Health Plan, Inc.                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| Bravo Health Texas, Inc.                              | 0                     | 0                     | 0                     | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| Community First Health Plans, Inc.                    | 0                     | 0                     | 0                     | 0                     | 0                     |
| Community Health Choice, Inc.                         | 0                     | 0                     | 0                     | 0                     | 0                     |
| Cook Children's Health Plan                           | 0                     | 0                     | 0                     | 0                     | 0                     |
| Driscoll Children's Health Plan                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| El Paso First Health Plans, Inc.                      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Fidelis SecureCare of Texas Inc.                      | 142                   | 132                   | 89                    | 60                    | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                     | 0                     | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 0                     | 0                     | 0                     | 0                     | 0                     |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 44,449                | 65,986                | 94,108                | 104,052               |
| Humana Health Plan of Texas, Inc.                     | 33,204                | 37,613                | 41,444                | 0                     | 0                     |
| K S Plan Administrators, LLC                          | 0                     | 0                     | 0                     | 0                     | 0                     |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 0                     | 0                     | 0                     | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 468                   | 660                   | 659                   | 1,492                 | 2,788                 |
| Parkland Community Health Plan, Inc.                  | 0                     | 0                     | 0                     | 0                     | 0                     |
| Physicians Health Choice of Texas, LLC                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Scott & White Health Plan                             | 23,723                | 23,967                | 24,371                | 24,745                | 25,367                |
| Selectcare Health Plans, Inc.                         | 0                     | 0                     | 0                     | 0                     | 0                     |
| SelectCare of Texas, L.L.C.                           | 0                     | 0                     | 0                     | 0                     | 0                     |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Seton Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| SHA, L.L.C.   | 0                     | 0                     | 0                     | 0                     | 0                     |
| Superior Healthplan, Inc.                             | 0                     | 0                     | 0                     | 0                     | 0                     |
| Texas Children's Health Plan, Inc.                    | 0                     | 0                     | 0                     | 0                     | 0                     |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 43,863                | 49,587                | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 0                     | 0                     | 0                     | 0                     | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 0                     | 0                     | 0                     | 0                     | 0                     |
| Unitedhealthcare Community Plan of Texas, LLC         | 0                     | 0                     | 0                     | 0                     | 0                     |
| Unitedhealthcare of Texas, Inc.                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| UTMB Health Plans, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| Allegian Insurance Co.                                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>106,195</b>        | <b>162,305</b>        | <b>137,393</b>        | <b>129,097</b>        | <b>148,968</b>        |

## 2013 ANNUAL INFORMATION

## MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

| BASIC SERVICE HMOs                                    | 12/09<br>Year    | 12/10<br>Year    | 12/11<br>Year    | 12/12<br>Year    | 12/13<br>Year    |
|---|------------------|------------------|------------------|------------------|------------------|
| Aetna Health Inc.                                     | 56,705           | 72,787           | 55,039           | 93,957           | 186,246          |
| Amerigroup Texas, Inc.                                | 0                | 0                | 0                | 0                | 0                |
| Arcadian Health Plan, Inc.                            | 0                | 0                | 0                | 0                | 0                |
| Humana Regional Health Plan, Inc.                     | 0                | 0                | 0                | 0                | 0                |
| Bravo Health Texas, Inc.                              | 0                | 0                | 0                | 0                | 0                |
| Cigna Healthcare of Texas, Inc.                       | 0                | 0                | 0                | 0                | 0                |
| Community First Health Plans, Inc.                    | 0                | 0                | 0                | 0                | 0                |
| Community Health Choice, Inc.                         | 0                | 0                | 0                | 0                | 0                |
| Cook Children's Health Plan                           | 0                | 0                | 0                | 0                | 0                |
| Driscoll Children's Health Plan                       | 0                | 0                | 0                | 0                | 0                |
| El Paso First Health Plans, Inc.                      | 0                | 0                | 0                | 0                | 0                |
| Fidelis SecureCare of Texas Inc.                      | 2,297            | 1,457            | 1,906            | 858              | 0                |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                | 0                | 0                | 0                | 0                |
| Health Care Service Corp.                             | 0                | 0                | 0                | 0                | 0                |
| Healthspring Life & Health Ins. Co., Inc.             | 0                | 538,339          | 647,441          | 1,105,159        | 1,216,728        |
| Humana Health Plan of Texas, Inc.                     | 389,736          | 445,797          | 488,492          | 0                | 0                |
| K S Plan Administrators, LLC                          | 0                | 0                | 0                | 0                | 0                |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0                | 0                | 0                | 0                | 0                |
| Mercy Health Plans of Missouri, Inc.                  | 0                | 0                | 0                | 0                | 0                |
| Molina Healthcare of Texas, Inc.                      | 5,116            | 7,078            | 7,684            | 11,580           | 27,228           |
| Parkland Community Health Plan, Inc.                  | 0                | 0                | 0                | 0                | 0                |
| Physicians Health Choice of Texas, LLC                | 0                | 0                | 0                | 0                | 0                |
| Scott & White Health Plan                             | 283,231          | 287,770          | 292,349          | 296,747          | 302,260          |
| Selectcare Health Plans, Inc.                         | 0                | 0                | 0                | 0                | 0                |
| SelectCare of Texas, L.L.C.                           | 0                | 0                | 0                | 0                | 0                |
| Sendero Health Plans, Inc.                            | 0                | 0                | 0                | 0                | 0                |
| Seton Health Plan, Inc.                               | 0                | 0                | 0                | 0                | 0                |
| SHA, L.L.C.   | 0                | 0                | 0                | 0                | 0                |
| Superior Healthplan, Inc.                             | 0                | 0                | 0                | 0                | 0                |
| Texas Children's Health Plan, Inc.                    | 0                | 0                | 0                | 0                | 0                |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 479,123          | 580,670          | 0                | 0                | 0                |
| UNICARE Health Plans of Texas, Inc.                   | 0                | 0                | 0                | 0                | 0                |
| UnitedHealthcare Benefits of Texas, Inc.              | 0                | 0                | 0                | 0                | 0                |
| Unitedhealthcare Community Plan of Texas, LLC         | 0                | 0                | 0                | 0                | 0                |
| Unitedhealthcare of Texas, Inc.                       | 0                | 0                | 0                | 0                | 0                |
| UTMB Health Plans, Inc.                               | 0                | 0                | 0                | 0                | 0                |
| Allegian Insurance Co.                                | 0                | 0                | 0                | 0                | 0                |
| Vista Health Plan, Inc.                               | 0                | 0                | 0                | 0                | 0                |
| <b>TOTAL BASIC SERVICE</b>                            | <b>1,216,208</b> | <b>1,933,898</b> | <b>1,492,911</b> | <b>1,508,301</b> | <b>1,732,462</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**MEDCAID ENDING ENROLLMENT-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 38,687                | 49,136                | 60,050                | 59,421                | 58,515                |
| Amerigroup Texas, Inc.                                | 421,734               | 474,246               | 540,611               | 554,973               | 516,685               |
| Arcadian Health Plan, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Humana Regional Health Plan, Inc.                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| Bravo Health Texas, Inc.                              | 0                     | 0                     | 2,851                 | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| Community First Health Plans, Inc.                    | 78,473                | 84,338                | 90,822                | 81,383                | 85,302                |
| Community Health Choice, Inc.                         | 104,043               | 128,774               | 174,861               | 187,549               | 193,814               |
| Cook Children's Health Plan                           | 43,288                | 58,370                | 67,778                | 72,746                | 74,566                |
| Driscoll Children's Health Plan                       | 39,410                | 43,251                | 46,460                | 94,437                | 99,570                |
| El Paso First Health Plans, Inc.                      | 42,537                | 49,432                | 53,796                | 47,257                | 50,356                |
| Fidelis SecureCare of Texas Inc.                      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                     | 0                     | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 0                     | 0                     | 0                     | 16,160                | 19,978                |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 0                     | 0                     | 23,113                | 24,915                |
| Humana Health Plan of Texas, Inc.                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| K S Plan Administrators, LLC                          | 0                     | 0                     | 0                     | 0                     | 0                     |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 0                     | 0                     | 0                     | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 27,374                | 29,704                | 81,633                | 200,655               | 182,533               |
| Parkland Community Health Plan, Inc.                  | 123,192               | 150,382               | 162,271               | 164,614               | 159,637               |
| Physicians Health Choice of Texas, LLC                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Scott & White Health Plan                             | 0                     | 0                     | 0                     | 29,202                | 33,318                |
| Selectcare Health Plans, Inc.                         | 0                     | 0                     | 0                     | 0                     | 0                     |
| SelectCare of Texas, L.L.C.                           | 0                     | 0                     | 0                     | 0                     | 0                     |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 8,062                 | 8,720                 |
| Seton Health Plan, Inc.                               | 0                     | 0                     | 0                     | 10,890                | 11,482                |
| SHA, L.L.C.   | 26,210                | 29,624                | 43,003                | 91,663                | 85,837                |
| Superior Healthplan, Inc.                             | 257,524               | 283,162               | 349,573               | 359,560               | 346,649               |
| Texas Children's Health Plan, Inc.                    | 166,432               | 202,565               | 261,360               | 262,640               | 258,366               |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0                     | 0                     | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 21,532                | 15,724                | 18,385                | 0                     | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 0                     | 0                     | 0                     | 0                     | 0                     |
| Unitedhealthcare Community Plan of Texas, LLC         | 64,796                | 69,849                | 87,333                | 157,183               | 163,424               |
| Unitedhealthcare of Texas, Inc.                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| UTMB Health Plans, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| Allegian Insurance Co.                                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>1,455,232</b>      | <b>1,668,557</b>      | <b>2,040,787</b>      | <b>2,421,508</b>      | <b>2,373,667</b>      |

## 2013 ANNUAL INFORMATION

## MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

| BASIC SERVICE HMOs                                    | 12/09<br>Year     | 12/10<br>Year     | 12/11<br>Year     | 12/12<br>Year     | 12/13<br>Year     |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Aetna Health Inc.                                     | 414,017           | 533,391           | 644,712           | 720,421           | 701,832           |
| Amerigroup Texas, Inc.                                | 4,777,121         | 5,439,906         | 6,095,626         | 6,482,485         | 6,429,903         |
| Arcadian Health Plan, Inc.                            | 0                 | 0                 | 0                 | 0                 | 0                 |
| Humana Regional Health Plan, Inc.                     | 0                 | 0                 | 0                 | 0                 | 0                 |
| Bravo Health Texas, Inc.                              | 0                 | 0                 | 15,968            | 0                 | 0                 |
| Cigna Healthcare of Texas, Inc.                       | 0                 | 0                 | 0                 | 0                 | 0                 |
| Community First Health Plans, Inc.                    | 863,781           | 991,791           | 1,059,464         | 1,004,412         | 999,792           |
| Community Health Choice, Inc.                         | 1,212,001         | 1,447,398         | 1,812,009         | 2,204,679         | 2,332,326         |
| Cook Children's Health Plan                           | 434,379           | 632,521           | 754,461           | 839,250           | 894,735           |
| Driscoll Children's Health Plan                       | 440,076           | 510,434           | 540,764           | 1,072,609         | 1,163,161         |
| El Paso First Health Plans, Inc.                      | 469,073           | 548,665           | 621,907           | 592,285           | 578,579           |
| Fidelis SecureCare of Texas Inc.                      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                 | 0                 | 0                 | 0                 | 0                 |
| Health Care Service Corp.                             | 0                 | 0                 | 0                 | 130,176           | 222,089           |
| Healthspring Life & Health Ins. Co., Inc.             | 0                 | 0                 | 0                 | 215,627           | 288,609           |
| Humana Health Plan of Texas, Inc.                     | 0                 | 0                 | 0                 | 0                 | 0                 |
| K S Plan Administrators, LLC                          | 0                 | 0                 | 0                 | 0                 | 0                 |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0                 | 0                 | 0                 | 0                 | 0                 |
| Mercy Health Plans of Missouri, Inc.                  | 0                 | 0                 | 0                 | 0                 | 0                 |
| Molina Healthcare of Texas, Inc.                      | 334,058           | 349,186           | 786,615           | 2,251,718         | 2,271,084         |
| Parkland Community Health Plan, Inc.                  | 1,365,150         | 1,668,714         | 1,874,698         | 1,941,505         | 1,957,462         |
| Physicians Health Choice of Texas, LLC                | 0                 | 0                 | 0                 | 0                 | 0                 |
| Scott & White Health Plan                             | 0                 | 0                 | 0                 | 273,416           | 376,647           |
| Selectcare Health Plans, Inc.                         | 0                 | 0                 | 0                 | 0                 | 0                 |
| SelectCare of Texas, L.L.C.                           | 0                 | 0                 | 0                 | 0                 | 0                 |
| Sendero Health Plans, Inc.                            | 0                 | 0                 | 0                 | 70,441            | 107,817           |
| Seton Health Plan, Inc.                               | 0                 | 0                 | 0                 | 89,398            | 139,969           |
| SHA, L.L.C.   | 295,439           | 392,961           | 405,906           | 995,648           | 877,282           |
| Superior Healthplan, Inc.                             | 2,927,886         | 3,250,550         | 3,880,560         | 4,337,630         | 4,256,714         |
| Texas Children's Health Plan, Inc.                    | 1,881,054         | 2,275,520         | 2,754,221         | 3,158,701         | 3,132,999         |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0                 | 0                 | 0                 | 0                 | 0                 |
| UNICARE Health Plans of Texas, Inc.                   | 246,021           | 239,269           | 193,896           | 35,488            | 0                 |
| UnitedHealthcare Benefits of Texas, Inc.              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Unitedhealthcare Community Plan of Texas, LLC         | 783,863           | 814,348           | 935,521           | 1,730,496         | 1,910,663         |
| Unitedhealthcare of Texas, Inc.                       | 0                 | 0                 | 0                 | 0                 | 0                 |
| UTMB Health Plans, Inc.                               | 0                 | 0                 | 0                 | 0                 | 0                 |
| Allegian Insurance Co.                                | 0                 | 0                 | 0                 | 0                 | 0                 |
| Vista Health Plan, Inc.                               | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>TOTAL BASIC SERVICE</b>                            | <b>16,443,919</b> | <b>19,094,654</b> | <b>22,376,328</b> | <b>28,146,385</b> | <b>28,641,663</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**INDIVIDUAL ENDING ENROLLMENT-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 86                    | 65                    | 50                    | 46                    | 11,411                |
| Amerigroup Texas, Inc.                                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Arcadian Health Plan, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Humana Regional Health Plan, Inc.                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| Bravo Health Texas, Inc.                              | 0                     | 0                     | 0                     | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 0                     | 0                     | 47                    | 44                    | 39                    |
| Community First Health Plans, Inc.                    | 0                     | 0                     | 0                     | 0                     | 27,918                |
| Community Health Choice, Inc.                         | 45,814                | 44,496                | 44,336                | 43,391                | 42,339                |
| Cook Children's Health Plan                           | 29,505                | 33,165                | 34,021                | 35,506                | 34,890                |
| Driscoll Children's Health Plan                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| El Paso First Health Plans, Inc.                      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Fidelis SecureCare of Texas Inc.                      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                     | 0                     | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 292                   | 31                    | 26                    | 22                    | 15                    |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 0                     | 0                     | 0                     | 0                     |
| Humana Health Plan of Texas, Inc.                     | 3                     | 3                     | 3                     | 2                     | 104                   |
| K S Plan Administrators, LLC                          | 0                     | 0                     | 0                     | 0                     | 0                     |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 0                     | 0                     | 0                     | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 0                     | 0                     | 73,079                | 80,179                | 66,341                |
| Parkland Community Health Plan, Inc.                  | 44,597                | 42,925                | 41,842                | 39,554                | 38,273                |
| Physicians Health Choice of Texas, LLC                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Scott & White Health Plan                             | 11,626                | 10,689                | 9,477                 | 1,739                 | 1,323                 |
| Selectcare Health Plans, Inc.                         | 0                     | 0                     | 0                     | 0                     | 0                     |
| SelectCare of Texas, L.L.C.                           | 0                     | 0                     | 0                     | 0                     | 0                     |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Seton Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| SHA, L.L.C.   | 365                   | 463                   | 371                   | 302                   | 7,062                 |
| Superior Healthplan, Inc.                             | 0                     | 0                     | 0                     | 0                     | 0                     |
| Texas Children's Health Plan, Inc.                    | 0                     | 0                     | 0                     | 0                     | 0                     |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0                     | 0                     | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 7,019                 | 4,045                 | 5,024                 | 0                     | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 0                     | 9                     | 8                     | 6                     | 7                     |
| Unitedhealthcare Community Plan of Texas, LLC         | 17,223                | 17,970                | 18,195                | 17,647                | 16,922                |
| Unitedhealthcare of Texas, Inc.                       | 25                    | 18                    | 15                    | 15                    | 13                    |
| UTMB Health Plans, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| Allegian Insurance Co.                                | 392                   | 365                   | 338                   | 210                   | 144                   |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>156,947</b>        | <b>154,244</b>        | <b>226,832</b>        | <b>218,663</b>        | <b>246,801</b>        |

**INCOME STATEMENT DATA  
2013 ANNUAL INFORMATION**

**INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 1,114                 | 851                   | 700                   | 577                   | 151,826               |
| Amerigroup Texas, Inc.                                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Arcadian Health Plan, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Humana Regional Health Plan, Inc.                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| Bravo Health Texas, Inc.                              | 0                     | 0                     | 0                     | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 0                     | 0                     | 578                   | 536                   | 491                   |
| Community First Health Plans, Inc.                    | 0                     | 0                     | 0                     | 0                     | 349,444               |
| Community Health Choice, Inc.                         | 562,643               | 598,115               | 548,751               | 536,190               | 541,630               |
| Cook Children's Health Plan                           | 338,266               | 383,629               | 399,701               | 419,897               | 440,727               |
| Driscoll Children's Health Plan                       | 0                     | 0                     | 0                     | 0                     | 0                     |
| El Paso First Health Plans, Inc.                      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Fidelis SecureCare of Texas Inc.                      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                     | 0                     | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 3,912                 | 426                   | 344                   | 277                   | 206                   |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 0                     | 0                     | 0                     | 0                     |
| Humana Health Plan of Texas, Inc.                     | 36                    | 36                    | 36                    | 32                    | 922                   |
| K S Plan Administrators, LLC                          | 0                     | 0                     | 0                     | 0                     | 0                     |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0                     | 0                     | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 0                     | 0                     | 0                     | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 0                     | 0                     | 820,919               | 982,296               | 879,358               |
| Parkland Community Health Plan, Inc.                  | 529,084               | 540,535               | 503,321               | 485,380               | 493,132               |
| Physicians Health Choice of Texas, LLC                | 0                     | 0                     | 0                     | 0                     | 0                     |
| Scott & White Health Plan                             | 139,434               | 132,544               | 120,530               | 68,856                | 17,745                |
| Selectcare Health Plans, Inc.                         | 0                     | 0                     | 0                     | 0                     | 0                     |
| SelectCare of Texas, L.L.C.                           | 0                     | 0                     | 0                     | 0                     | 0                     |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 0                     | 0                     |
| Seton Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| SHA, L.L.C.   | 6,083                 | 6,679                 | 4,870                 | 3,897                 | 73,050                |
| Superior Healthplan, Inc.                             | 0                     | 0                     | 0                     | 0                     | 0                     |
| Texas Children's Health Plan, Inc.                    | 0                     | 0                     | 0                     | 0                     | 0                     |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0                     | 0                     | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 92,886                | 68,969                | 49,151                | 10,404                | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 0                     | 112                   | 99                    | 89                    | 84                    |
| Unitedhealthcare Community Plan of Texas, LLC         | 214,579               | 209,290               | 217,953               | 214,860               | 215,492               |
| Unitedhealthcare of Texas, Inc.                       | 331                   | 242                   | 179                   | 180                   | 174                   |
| UTMB Health Plans, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| Allegian Insurance Co.                                | 5,106                 | 4,722                 | 3,557                 | 2,685                 | 1,931                 |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>1,893,474</b>      | <b>1,946,150</b>      | <b>2,670,689</b>      | <b>2,726,156</b>      | <b>3,166,212</b>      |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**OTHER ENDING ENROLLMENT-TEXAS**

| BASIC SERVICE HMOs                                    | 12/09<br>Year | 12/10<br>Year | 12/11<br>Year | 12/12<br>Year | 12/13<br>Year |
|---|---------------|---------------|---------------|---------------|---------------|
| Aetna Health Inc.                                     | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                                | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                            | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| Bravo Health Texas, Inc.                              | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.                         | 0             | 0             | 0             | 3,485         | 447           |
| Cook Children's Health Plan                           | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan                       | 11,375        | 12,051        | 12,261        | 11,604        | 10,657        |
| El Paso First Health Plans, Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Fidelis SecureCare of Texas Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                             | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc.             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC                          | 0             | 0             | 0             | 0             | 0             |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0             | 0             | 0             | 0             | 0             |
| Mercy Health Plans of Missouri, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Molina Healthcare of Texas, Inc.                      | 11,732        | 63,583        | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC                | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                             | 1,621         | 1,967         | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.                         | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                           | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                            | 0             | 0             | 0             | 1,740         | 2,130         |
| Seton Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                             | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.                   | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.              | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas, LLC         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                                | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL BASIC SERVICE</b>                            | <b>24,728</b> | <b>77,601</b> | <b>12,261</b> | <b>16,829</b> | <b>13,234</b> |

## 2013 ANNUAL INFORMATION

## OTHER CUMULATIVE MEMBER MONTHS-TEXAS

| BASIC SERVICE HMOs                                    | 12/09<br>Year | 12/10<br>Year | 12/11<br>Year | 12/12<br>Year | 12/13<br>Year |
|---|---------------|---------------|---------------|---------------|---------------|
| Aetna Health Inc.                                     | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                                | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                            | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| Bravo Health Texas, Inc.                              | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.                         | 0             | 0             | 0             | 41,684        | 10,278        |
| Cook Children's Health Plan                           | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan                       | 130,716       | 143,440       | 145,226       | 141,873       | 134,844       |
| El Paso First Health Plans, Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Fidelis SecureCare of Texas Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                             | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc.             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC                          | 0             | 0             | 0             | 0             | 0             |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0             | 0             | 0             | 0             | 0             |
| Mercy Health Plans of Missouri, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Molina Healthcare of Texas, Inc.                      | 62,569        | 351,289       | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC                | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                             | 19,984        | 23,611        | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.                         | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                           | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                            | 0             | 0             | 0             | 13,789        | 24,140        |
| Seton Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                             | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.                   | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.              | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas, LLC         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                                | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL BASIC SERVICE</b>                            | 213,269       | 518,340       | 145,226       | 197,346       | 169,262       |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**PROVIDER ENDING ENROLLMENT-TEXAS**

| BASIC SERVICE HMOs                                    | 12/09<br>Year | 12/10<br>Year | 12/11<br>Year | 12/12<br>Year | 12/13<br>Year |
|---|---------------|---------------|---------------|---------------|---------------|
| Aetna Health Inc.                                     | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                                | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                            | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| Bravo Health Texas, Inc.                              | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.                         | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan                           | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan                       | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Fidelis SecureCare of Texas Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                             | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc.             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC                          | 0             | 0             | 0             | 0             | 0             |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0             | 0             | 0             | 0             | 0             |
| Mercy Health Plans of Missouri, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Molina Healthcare of Texas, Inc.                      | 0             | 61,553        | 70,125        | 67,178        | 57,340        |
| Parkland Community Health Plan, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC                | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                             | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.                         | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                           | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                            | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                             | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.                   | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.              | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas, LLC         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                                | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL BASIC SERVICE</b>                            | 0             | 61,553        | 70,125        | 67,178        | 57,340        |

## 2013 ANNUAL INFORMATION

## PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

| BASIC SERVICE HMOs                                    | 12/09<br>Year | 12/10<br>Year | 12/11<br>Year | 12/12<br>Year | 12/13<br>Year |
|---|---------------|---------------|---------------|---------------|---------------|
| Aetna Health Inc.                                     | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                                | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                            | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| Bravo Health Texas, Inc.                              | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.                         | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan                           | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan                       | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Fidelis SecureCare of Texas Inc.                      | 0             | 0             | 0             | 0             | 0             |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                             | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc.             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.                     | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC                          | 0             | 0             | 0             | 0             | 0             |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 0             | 0             | 0             | 0             | 0             |
| Mercy Health Plans of Missouri, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Molina Healthcare of Texas, Inc.                      | 0             | 248,889       | 791,270       | 850,954       | 752,275       |
| Parkland Community Health Plan, Inc.                  | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC                | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                             | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.                         | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                           | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                            | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                             | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.                    | 0             | 0             | 0             | 0             | 0             |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.                   | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.              | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas, LLC         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.                       | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                                | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                               | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL BASIC SERVICE</b>                            | 0             | 248,889       | 791,270       | 850,954       | 752,275       |

## 2013 ANNUAL INFORMATION

## TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

| BASIC SERVICE HMOs                                    | 12/09<br>Year    | 12/10<br>Year    | 12/11<br>Year    | 12/12<br>Year    | 12/13<br>Year    |
|---|------------------|------------------|------------------|------------------|------------------|
| Aetna Health Inc.                                     | 210,003          | 189,889          | 189,027          | 171,270          | 150,960          |
| Amerigroup Texas, Inc.                                | 504,656          | 558,569          | 631,445          | 661,478          | 623,990          |
| Arcadian Health Plan, Inc.                            | 11,861           | 14,614           | 13,848           | 15,123           | 0                |
| Humana Regional Health Plan, Inc.                     | 866              | 1,011            | 1,186            | 1,309            | 0                |
| Bravo Health Texas, Inc.                              | 16,155           | 22,700           | 31,595           | 0                | 0                |
| Cigna Healthcare of Texas, Inc.                       | 29,331           | 28,664           | 18,473           | 16,797           | 16,612           |
| Community First Health Plans, Inc.                    | 112,340          | 119,069          | 126,069          | 115,214          | 118,671          |
| Community Health Choice, Inc.                         | 149,857          | 173,270          | 219,197          | 234,425          | 236,600          |
| Cook Children's Health Plan                           | 72,793           | 91,535           | 101,799          | 108,252          | 109,456          |
| Driscoll Children's Health Plan                       | 50,785           | 55,302           | 58,721           | 106,041          | 110,227          |
| El Paso First Health Plans, Inc.                      | 57,532           | 65,503           | 69,684           | 62,451           | 65,185           |
| Fidelis SecureCare of Texas Inc.                      | 142              | 132              | 89               | 60               | 0                |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 0                | 0                | 0                | 0                | 0                |
| Health Care Service Corp.                             | 112,856          | 86,139           | 17,256           | 31,261           | 32,499           |
| Healthspring Life & Health Ins. Co., Inc.             | 0                | 0                | 55,598           | 117,221          | 128,967          |
| Humana Health Plan of Texas, Inc.                     | 186,151          | 199,027          | 193,345          | 259,118          | 283,521          |
| K S Plan Administrators, LLC                          | 10,482           | 15,551           | 20,976           | 23,630           | 24,584           |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 680              | 0                | 0                | 0                | 0                |
| Mercy Health Plans of Missouri, Inc.                  | 10,508           | 541              | 0                | 0                | 0                |
| Molina Healthcare of Texas, Inc.                      | 39,574           | 32,394           | 85,246           | 215,148          | 194,322          |
| Parkland Community Health Plan, Inc.                  | 167,789          | 193,307          | 204,113          | 204,168          | 197,910          |
| Physicians Health Choice of Texas, LLC                | 18,033           | 26,948           | 28,627           | 31,852           | 32,192           |
| Scott & White Health Plan                             | 157,225          | 138,336          | 131,461          | 134,094          | 145,888          |
| Selectcare Health Plans, Inc.                         | 5,479            | 7,143            | 5,611            | 4,345            | 4,648            |
| SelectCare of Texas, L.L.C.                           | 44,747           | 48,856           | 45,136           | 45,824           | 49,880           |
| Sendero Health Plans, Inc.                            | 0                | 0                | 0                | 9,802            | 10,850           |
| Seton Health Plan, Inc.                               | 17,201           | 18,376           | 19,783           | 26,480           | 23,858           |
| SHA, L.L.C.   | 80,979           | 81,147           | 87,247           | 138,063          | 137,926          |
| Superior Healthplan, Inc.                             | 300,893          | 326,919          | 396,810          | 410,512          | 395,360          |
| Texas Children's Health Plan, Inc.                    | 243,673          | 284,264          | 346,981          | 354,684          | 349,585          |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 43,863           | 49,587           | 0                | 0                | 0                |
| UNICARE Health Plans of Texas, Inc.                   | 39,640           | 19,769           | 23,409           | 0                | 0                |
| UnitedHealthcare Benefits of Texas, Inc.              | 152,446          | 156,219          | 170,038          | 180,510          | 192,691          |
| Unitedhealthcare Community Plan of Texas, LLC         | 98,156           | 103,974          | 125,862          | 200,937          | 217,944          |
| Unitedhealthcare of Texas, Inc.                       | 7,278            | 540              | 571              | 173              | 42               |
| UTMB Health Plans, Inc.                               | 571              | 493              | 432              | 398              | 344              |
| Allegian Insurance Co.                                | 19,686           | 12,862           | 16,829           | 12,006           | 13,212           |
| Vista Health Plan, Inc.                               | 0                | 0                | 0                | 0                | 0                |
| <b>TOTAL BASIC SERVICE</b>                            | <b>2,974,231</b> | <b>3,122,650</b> | <b>3,436,464</b> | <b>3,892,646</b> | <b>3,867,924</b> |

**INCOME STATEMENT DATA**  
**2013 ANNUAL INFORMATION**  
**MEMBER MONTHS less PROVIDER-TEXAS**

| <b>BASIC SERVICE HMOs</b>                             | <b>12/09<br/>Year</b> | <b>12/10<br/>Year</b> | <b>12/11<br/>Year</b> | <b>12/12<br/>Year</b> | <b>12/13<br/>Year</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Aetna Health Inc.                                     | 2,526,569             | 2,263,263             | 2,229,530             | 2,118,780             | 1,918,977             |
| Amerigroup Texas, Inc.                                | 5,718,273             | 6,436,434             | 7,146,190             | 7,689,687             | 7,789,895             |
| Arcadian Health Plan, Inc.                            | 285,192               | 172,230               | 168,208               | 181,722               | 0                     |
| Humana Regional Health Plan, Inc.                     | 10,075                | 11,812                | 14,678                | 11,708                | 0                     |
| Bravo Health Texas, Inc.                              | 169,287               | 245,917               | 340,038               | 0                     | 0                     |
| Cigna Healthcare of Texas, Inc.                       | 369,570               | 328,958               | 195,511               | 203,617               | 204,639               |
| Community First Health Plans, Inc.                    | 1,253,054             | 1,410,628             | 1,480,824             | 1,415,145             | 1,417,639             |
| Community Health Choice, Inc.                         | 1,774,644             | 2,045,513             | 2,360,760             | 2,782,553             | 2,884,234             |
| Cook Children's Health Plan                           | 772,645               | 1,016,150             | 1,154,162             | 1,259,147             | 1,335,462             |
| Driscoll Children's Health Plan                       | 570,792               | 653,874               | 685,990               | 1,214,482             | 1,298,005             |
| El Paso First Health Plans, Inc.                      | 642,331               | 736,780               | 817,344               | 778,155               | 761,098               |
| Fidelis SecureCare of Texas Inc.                      | 2,297                 | 1,457                 | 1,906                 | 858                   | 0                     |
| Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 | 5,373                 | 36                    | 0                     | 0                     | 0                     |
| Health Care Service Corp.                             | 1,476,437             | 1,072,386             | 465,010               | 319,224               | 379,388               |
| Healthspring Life & Health Ins. Co., Inc.             | 0                     | 0                     | 647,441               | 1,320,786             | 1,505,337             |
| Humana Health Plan of Texas, Inc.                     | 2,181,696             | 2,325,749             | 2,428,376             | 2,979,152             | 3,374,802             |
| K S Plan Administrators, LLC                          | 116,947               | 173,390               | 234,385               | 275,580               | 288,287               |
| Legacy Health Solutions, Inc.-Cancelled 10/20/10      | 8,893                 | 3,733                 | 0                     | 0                     | 0                     |
| Mercy Health Plans of Missouri, Inc.                  | 136,817               | 98,264                | 936                   | 0                     | 0                     |
| Molina Healthcare of Texas, Inc.                      | 401,743               | 458,664               | 823,948               | 2,394,640             | 2,425,395             |
| Parkland Community Health Plan, Inc.                  | 1,894,234             | 2,209,249             | 2,378,019             | 2,426,885             | 2,450,594             |
| Physicians Health Choice of Texas, LLC                | 202,669               | 307,180               | 343,777               | 374,580               | 394,201               |
| Scott & White Health Plan                             | 1,996,607             | 1,722,667             | 1,614,095             | 1,693,048             | 1,644,449             |
| Selectcare Health Plans, Inc.                         | 63,954                | 86,188                | 72,380                | 53,692                | 56,267                |
| SelectCare of Texas, L.L.C.                           | 531,043               | 584,642               | 553,598               | 551,790               | 597,011               |
| Sendero Health Plans, Inc.                            | 0                     | 0                     | 0                     | 84,230                | 131,957               |
| Seton Health Plan, Inc.                               | 192,860               | 214,722               | 231,215               | 296,939               | 317,596               |
| SHA, L.L.C.   | 1,148,257             | 1,086,354             | 942,363               | 1,539,557             | 1,362,471             |
| Superior Healthplan, Inc.                             | 3,458,890             | 3,785,659             | 4,424,753             | 4,933,227             | 4,879,503             |
| Texas Children's Health Plan, Inc.                    | 2,731,875             | 3,242,525             | 3,756,626             | 4,229,551             | 4,278,216             |
| Texas Healthspring, LLC-Cancelled 4/21/11             | 479,123               | 580,670               | 0                     | 0                     | 0                     |
| UNICARE Health Plans of Texas, Inc.                   | 480,234               | 310,171               | 243,047               | 45,892                | 0                     |
| UnitedHealthcare Benefits of Texas, Inc.              | 1,818,230             | 1,854,627             | 2,020,756             | 2,138,095             | 2,276,839             |
| Unitedhealthcare Community Plan of Texas, LLC         | 1,192,208             | 1,213,208             | 1,384,692             | 2,237,786             | 2,553,583             |
| Unitedhealthcare of Texas, Inc.                       | 89,209                | 51,171                | 6,790                 | 3,348                 | 1,042                 |
| UTMB Health Plans, Inc.                               | 7,066                 | 6,250                 | 5,470                 | 4,946                 | 4,406                 |
| Allegian Insurance Co.                                | 253,926               | 206,191               | 159,337               | 131,384               | 152,559               |
| Vista Health Plan, Inc.                               | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>TOTAL BASIC SERVICE</b>                            | <b>34,963,020</b>     | <b>36,916,712</b>     | <b>39,332,155</b>     | <b>45,690,186</b>     | <b>46,683,852</b>     |