

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2012 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2012**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1212Q.xlsx

HMO Financial Statements

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$709,216,318	\$635,435,378	\$537,121,044	\$495,191,519	\$428,130,456
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616
Community First Health Plans, Inc.	\$21,898,589	\$25,028,475	\$26,894,357	\$24,462,203	\$22,026,944
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$729,310	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$630,516,111	\$542,508,519	\$400,965,809	\$187,535,472	\$83,740,908
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$186,810,689	\$92,173,478	\$198,963,515	\$543,854,944	\$648,133,090
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,190,840	\$1,025,587	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$9,704,910	\$5,628,049	\$182,479	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$442,314,458	\$464,570,350	\$422,262,765	\$396,850,480	\$346,945,789
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$251,142,294	\$221,525,420	\$140,615,550	\$134,258,312	\$121,367,505
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$348,370	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$53,411,118	\$48,833,466	\$1,125,282	(\$1,192)	(\$622)
UnitedHealthcare Benefits of Texas, Inc.	\$79,385,967	\$76,289,679	\$61,728,252	\$77,623,791	\$92,931,932
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951
UTMB Health Plans, Inc.	\$1,149,598	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	\$45,935,043	\$38,515,988	\$21,379,813	\$6,264,657	\$10,305,465
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,663,526,348	\$2,319,389,041	\$1,960,981,555	\$1,955,662,491	\$1,851,724,029

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$43,608,313	\$54,170,514	\$73,115,752	\$53,354,796	\$85,173,163
Amerigroup Texas, Inc.	\$80,372,113	\$83,021,441	\$92,458,689	\$127,882,922	\$197,116,436
Arcadian Health Plan, Inc.	\$106,659,013	\$113,931,508	\$134,050,961	\$134,642,516	\$139,820,700
Arkansas Community Care	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244	\$12,987,641
Bravo Health Texas, Inc.	\$98,779,217	\$167,311,131	\$252,292,639	\$341,705,264	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$747,385,491	\$1,211,032,220
Humana Health Plan of Texas, Inc.	\$334,950,767	\$390,169,119	\$437,109,013	\$488,821,552	\$519,070,829
K S Plan Administrators, LLC	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537	\$259,633,530
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$6,667,586	\$6,288,031	\$9,316,501	\$10,488,326	\$15,242,186
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898	\$413,008,650
Scott & White Health Plan	\$118,111,036	\$147,341,849	\$120,175,781	\$129,393,400	\$129,805,392
Selectcare Health Plans, Inc.	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742	\$54,298,580
SelectCare of Texas, L.L.C.	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189	\$614,712,892
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$17,930,510	\$30,458,251	\$34,297,112	\$41,080,448	\$44,104,221
Superior Healthplan, Inc.	\$806,077	\$2,223,309	\$8,855,575	\$18,878,604	\$26,195,826
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,646,712,590	\$1,826,272,527	\$1,957,442,132	\$2,120,770,660	\$2,187,539,403
Unitedhealthcare Community Plan of Texas, LL	\$236,131,688	\$240,912,378	\$225,943,022	\$266,381,946	\$314,663,010
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$25,490,258	\$349,141	(\$6,458)	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,936,626,456	\$4,638,780,939	\$4,510,727,541	\$5,727,830,182	\$6,226,108,646

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$82,340,496	\$149,418,942	\$135,807,608	\$155,725,220	\$182,284,221
Amerigroup Texas, Inc.	\$1,036,842,651	\$1,130,554,533	\$1,214,291,439	\$1,395,094,120	\$2,047,618,981
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$6,812,473	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$164,954,323	\$194,581,999	\$206,543,316	\$198,736,391	\$199,329,298
Community Health Choice, Inc.	\$260,786,420	\$287,408,196	\$328,522,931	\$389,629,668	\$530,378,962
Cook Children's Health Plan	\$67,761,805	\$101,177,270	\$132,267,491	\$158,315,918	\$186,704,954
Driscoll Children's Health Plan	\$103,793,774	\$120,422,875	\$135,038,738	\$132,964,315	\$270,253,762
El Paso First Health Plans, Inc.	\$71,432,120	\$81,429,746	\$95,132,108	\$101,738,479	\$106,916,206
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$23,494,561
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$208,756,101
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$107,454,657	\$128,401,737	\$140,216,648	\$312,056,959	\$1,125,859,627
Parkland Community Health Plan, Inc.	\$302,427,989	\$310,249,597	\$363,688,947	\$406,380,548	\$441,617,273
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$72,982,104
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$18,511,204
SHA, L.L.C.	\$60,865,634	\$64,838,438	\$64,939,274	\$72,171,469	\$243,575,929
Superior Healthplan, Inc.	\$705,601,988	\$750,134,667	\$825,139,016	\$1,021,485,988	\$1,462,353,034
Texas Children's Health Plan, Inc.	\$273,426,936	\$329,293,917	\$395,781,187	\$472,808,601	\$593,264,096
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$43,676,839	\$63,153,702	\$50,957,219	\$42,299,367	\$7,314,596
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$333,154,141	\$368,417,075	\$441,502,367	\$473,268,498	\$845,786,426
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,614,519,772	\$4,079,482,693	\$4,529,828,289	\$5,339,488,014	\$8,567,001,335

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$9,604,384	\$12,257,202	\$2,235,631	\$22,544,777	\$14,326,193
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$9,604,384	\$12,257,202	\$2,235,631	\$22,544,777	\$14,326,193

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$8,324,043	\$10,758,407	\$9,823,774	\$11,037,636	\$16,387,260
Amerigroup Texas, Inc.	\$85,226,381	\$86,411,545	\$90,720,751	\$88,851,530	\$127,656,647
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$29,441,314	\$29,672,546	\$31,500,119	\$32,127,893	\$37,196,821
Community Health Choice, Inc.	\$120,417,314	\$136,551,722	\$143,574,899	\$120,252,407	\$105,131,898
Cook Children's Health Plan	\$28,091,486	\$30,340,814	\$36,870,190	\$37,372,139	\$50,900,192
Driscoll Children's Health Plan	\$11,334,236	\$13,585,616	\$15,535,854	\$15,699,458	\$19,033,228
El Paso First Health Plans, Inc.	\$15,193,554	\$15,676,453	\$17,042,278	\$16,773,465	\$19,162,781
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$3,107,360
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$14,640,486	\$11,577,175	(\$125,116)	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,447,324	\$6,593,083	\$11,813,584	\$2,241,423	\$20,204,217
Parkland Community Health Plan, Inc.	\$81,910,504	\$88,927,248	\$91,792,157	\$76,217,660	\$73,788,265
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709	\$21,943,661
SHA, L.L.C.	\$4,318,686	\$4,754,102	\$5,326,838	\$6,025,459	\$8,028,017
Superior Healthplan, Inc.	\$69,676,905	\$68,002,579	\$55,884,956	\$54,498,564	\$67,803,344
Texas Children's Health Plan, Inc.	\$75,657,833	\$88,553,596	\$101,016,469	\$105,573,287	\$146,425,402
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$7,380,794	\$7,766,403	\$6,194,048	\$4,734,283	\$929,176
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$21,633,081	\$20,953,857	\$18,945,680	\$18,751,848	\$25,906,780
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$592,260,930	\$637,455,284	\$656,543,292	\$611,380,761	\$743,605,049

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$843,489,170	\$849,783,241	\$755,868,178	\$715,309,171	\$711,975,100
Amerigroup Texas, Inc.	\$1,202,441,145	\$1,299,987,519	\$1,397,470,879	\$1,611,828,572	\$2,372,392,064
Arcadian Health Plan, Inc.	\$106,659,013	\$113,931,508	\$134,050,961	\$134,642,516	\$139,820,700
Arkansas Community Care	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244	\$12,987,641
Bravo Health Texas, Inc.	\$98,779,217	\$167,311,131	\$252,292,639	\$348,517,737	\$0
Cigna Healthcare of Texas, Inc.	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616
Community First Health Plans, Inc.	\$216,294,226	\$249,283,020	\$264,937,792	\$255,326,487	\$258,553,063
Community Health Choice, Inc.	\$381,203,734	\$423,959,918	\$472,097,830	\$509,882,075	\$635,510,860
Cook Children's Health Plan	\$95,853,291	\$131,518,084	\$169,137,681	\$195,688,057	\$237,605,146
Driscoll Children's Health Plan	\$115,128,010	\$134,008,491	\$150,574,592	\$148,663,773	\$289,286,989
El Paso First Health Plans, Inc.	\$86,625,674	\$97,106,199	\$112,174,386	\$118,511,944	\$126,078,987
Fidelis SecureCare of Texas Inc.	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$729,310	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$630,516,111	\$542,508,519	\$400,965,809	\$187,535,472	\$110,342,829
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$747,385,491	\$1,419,788,321
Humana Health Plan of Texas, Inc.	\$521,761,456	\$482,342,597	\$636,072,528	\$1,032,676,496	\$1,167,203,919
K S Plan Administrators, LLC	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537	\$259,633,530
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,190,840	\$1,025,587	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$24,345,396	\$17,205,224	\$57,363	\$0	\$0
Molina Healthcare of Texas, Inc.	\$117,569,567	\$141,282,851	\$161,346,733	\$324,786,708	\$1,161,306,030
Parkland Community Health Plan, Inc.	\$384,338,493	\$399,176,845	\$455,481,103	\$482,598,208	\$515,405,538
Physicians Health Choice of Texas, LLC	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898	\$413,008,650
Scott & White Health Plan	\$570,029,878	\$624,169,401	\$544,674,177	\$548,788,657	\$564,059,478
Selectcare Health Plans, Inc.	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742	\$54,298,580
SelectCare of Texas, L.L.C.	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189	\$614,712,892
Seton Health Plan, Inc.	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709	\$40,454,865
SHA, L.L.C.	\$334,257,124	\$321,576,211	\$245,178,774	\$253,535,688	\$417,075,672
Superior Healthplan, Inc.	\$776,084,970	\$820,360,555	\$889,879,547	\$1,094,863,156	\$1,556,352,204
Texas Children's Health Plan, Inc.	\$349,433,139	\$417,847,513	\$496,797,657	\$578,381,888	\$739,689,498
Texas Healthspring, LLC-Cancelled 4/21/11	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$104,468,751	\$119,753,571	\$58,276,549	\$47,032,458	\$8,243,150
UnitedHealthcare Benefits of Texas, Inc.	\$1,726,098,557	\$1,902,562,206	\$2,019,170,384	\$2,198,394,451	\$2,280,471,335
Unitedhealthcare Community Plan of Texas, LL	\$590,918,910	\$630,283,310	\$686,391,069	\$758,402,292	\$1,186,356,216
Unitedhealthcare of Texas, Inc.	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951
UTMB Health Plans, Inc.	\$1,149,598	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	\$71,425,301	\$38,865,129	\$21,373,355	\$6,264,657	\$10,305,465
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$10,816,537,890	\$11,687,365,159	\$11,660,316,307	\$13,656,906,225	\$17,402,765,252

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$843,453,371	\$849,980,700	\$756,259,397	\$714,501,064	\$711,596,852
Amerigroup Texas, Inc.	\$1,202,432,442	\$1,301,279,502	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645
Arcadian Health Plan, Inc.	\$105,866,199	\$113,023,533	\$133,322,139	\$134,050,792	\$139,716,867
Arkansas Community Care	\$6,917,137	\$7,993,483	\$8,947,083	\$10,747,441	\$12,976,834
Bravo Health Texas, Inc.	\$116,948,188	\$166,907,539	\$252,147,554	\$348,199,303	\$0
Cigna Healthcare of Texas, Inc.	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,169,145
Community First Health Plans, Inc.	\$216,366,328	\$250,587,014	\$265,896,278	\$255,536,007	\$259,511,675
Community Health Choice, Inc.	\$381,203,734	\$423,986,602	\$473,037,310	\$511,728,777	\$636,184,958
Cook Children's Health Plan	\$95,853,291	\$131,518,084	\$169,140,423	\$195,538,257	\$237,424,516
Driscoll Children's Health Plan	\$115,940,606	\$134,955,541	\$151,595,488	\$150,071,644	\$290,553,184
El Paso First Health Plans, Inc.	\$84,799,135	\$98,448,170	\$112,022,328	\$117,811,836	\$126,733,748
Fidelis SecureCare of Texas Inc.	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$1,065,451	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$634,029,136	\$545,748,795	\$404,508,318	\$192,220,336	\$114,989,609
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$623,770,892	\$747,111,630	\$1,419,788,321
Humana Health Plan of Texas, Inc.	\$521,761,456	\$482,342,598	\$636,072,528	\$1,017,386,048	\$1,171,240,826
K S Plan Administrators, LLC	\$29,061,564	\$104,901,957	\$149,234,285	\$214,060,839	\$259,139,005
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,215,194	\$1,025,587	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$24,345,396	\$20,205,224	\$57,363	\$0	\$0
Molina Healthcare of Texas, Inc.	\$110,041,323	\$134,443,953	\$187,703,761	\$408,591,200	\$1,257,259,370
Parkland Community Health Plan, Inc.	\$384,550,817	\$399,974,817	\$456,486,672	\$469,109,825	\$514,055,781
Physicians Health Choice of Texas, LLC	\$134,108,479	\$214,976,900	\$316,606,782	\$350,615,898	\$410,771,217
Scott & White Health Plan	\$611,088,926	\$642,832,749	\$562,032,162	\$563,522,293	\$579,373,193
Selectcare Health Plans, Inc.	\$28,578,234	\$62,538,486	\$84,427,049	\$71,614,164	\$54,181,785
SelectCare of Texas, L.L.C.	\$502,327,574	\$542,204,195	\$607,900,192	\$594,089,580	\$614,278,538
Seton Health Plan, Inc.	\$20,265,418	\$22,157,218	\$25,372,307	\$26,975,064	\$46,794,208
SHA, L.L.C.	\$346,743,327	\$332,171,291	\$244,439,178	\$253,528,801	\$414,080,361
Superior Healthplan, Inc.	\$757,399,123	\$809,326,463	\$877,338,391	\$1,085,796,000	\$1,559,270,929
Texas Children's Health Plan, Inc.	\$349,810,743	\$416,457,112	\$493,094,195	\$552,338,791	\$734,552,548
Texas Healthspring, LLC-Cancelled 4/21/11	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$104,474,292	\$120,751,893	\$57,373,701	\$48,368,104	\$8,691,003
UnitedHealthcare Benefits of Texas, Inc.	\$1,734,930,390	\$1,896,258,404	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524
Unitedhealthcare Community Plan of Texas, LL	\$588,003,417	\$622,854,289	\$685,829,952	\$759,749,968	\$1,185,699,928
Unitedhealthcare of Texas, Inc.	\$27,341,378	\$32,384,664	\$20,331,395	\$3,275,988	\$2,028,951
UTMB Health Plans, Inc.	\$1,297,770	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	\$100,277,706	\$65,204,579	\$58,189,894	\$42,516,181	\$36,564,969
Vista Health Plan, Inc.	\$3,339	\$25,471	\$35,894	\$6,082,277	\$0
TOTAL BASIC SERVICE	\$10,903,566,436	\$11,725,668,457	\$12,357,898,071	\$13,740,649,265	\$17,542,493,451

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$843,489,170	\$849,783,241	\$755,868,178	\$715,309,171	\$711,975,100
Amerigroup Texas, Inc.	\$1,202,441,145	\$1,299,987,519	\$1,397,470,879	\$1,611,828,572	\$2,372,392,064
Arcadian Health Plan, Inc.	\$106,659,013	\$113,931,508	\$134,050,961	\$134,642,516	\$139,820,700
Arkansas Community Care	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244	\$12,987,641
Bravo Health Texas, Inc.	\$98,779,217	\$167,311,131	\$252,292,639	\$348,517,737	\$0
Cigna Healthcare of Texas, Inc.	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616
Community First Health Plans, Inc.	\$216,294,226	\$249,283,020	\$264,937,792	\$255,326,487	\$258,553,063
Community Health Choice, Inc.	\$381,203,734	\$423,959,918	\$472,097,830	\$509,882,075	\$635,510,860
Cook Children's Health Plan	\$95,853,291	\$131,518,084	\$169,137,681	\$195,688,057	\$237,605,146
Driscoll Children's Health Plan	\$115,128,010	\$134,008,491	\$150,574,592	\$148,663,773	\$289,286,989
El Paso First Health Plans, Inc.	\$86,625,674	\$97,106,199	\$112,174,386	\$118,511,944	\$126,078,987
Fidelis SecureCare of Texas Inc.	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$729,310	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$630,516,111	\$542,508,519	\$400,965,809	\$187,535,472	\$110,342,829
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$747,385,491	\$1,419,788,321
Humana Health Plan of Texas, Inc.	\$521,761,456	\$482,342,597	\$636,072,528	\$1,032,676,496	\$1,167,203,919
K S Plan Administrators, LLC	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537	\$259,633,530
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,190,840	\$1,025,587	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$24,345,396	\$17,205,224	\$57,363	\$0	\$0
Molina Healthcare of Texas, Inc.	\$117,569,567	\$141,282,851	\$161,346,733	\$324,786,708	\$1,161,306,030
Parkland Community Health Plan, Inc.	\$384,338,493	\$399,176,845	\$455,481,103	\$482,598,208	\$515,405,538
Physicians Health Choice of Texas, LLC	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898	\$413,008,650
Scott & White Health Plan	\$570,029,878	\$624,169,401	\$544,674,177	\$548,788,657	\$564,059,478
Selectcare Health Plans, Inc.	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742	\$54,298,580
SelectCare of Texas, L.L.C.	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189	\$614,712,892
Seton Health Plan, Inc.	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709	\$40,454,865
SHA, L.L.C.	\$334,257,124	\$321,576,211	\$245,178,774	\$253,535,688	\$417,075,672
Superior Healthplan, Inc.	\$776,084,970	\$820,360,555	\$889,879,547	\$1,094,863,156	\$1,556,352,204
Texas Children's Health Plan, Inc.	\$349,433,139	\$417,847,513	\$496,797,657	\$578,381,888	\$739,689,498
Texas Healthspring, LLC-Cancelled 4/21/11	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$104,468,751	\$119,753,571	\$58,276,549	\$47,032,458	\$8,243,150
UnitedHealthcare Benefits of Texas, Inc.	\$1,726,098,557	\$1,902,562,206	\$2,019,170,384	\$2,198,394,451	\$2,280,471,335
Unitedhealthcare Community Plan of Texas, LL	\$590,918,910	\$630,283,310	\$686,391,069	\$758,402,292	\$1,186,356,216
Unitedhealthcare of Texas, Inc.	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951
UTMB Health Plans, Inc.	\$1,149,598	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	\$71,425,301	\$38,865,129	\$21,373,355	\$6,264,657	\$10,305,465
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$10,816,537,890	\$11,687,365,159	\$11,660,316,307	\$13,656,906,225	\$17,402,765,252

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$690,029,662	\$724,023,162	\$616,281,718	\$577,412,807	\$624,652,096
Amerigroup Texas, Inc.	\$918,877,656	\$1,054,584,444	\$1,127,182,512	\$1,360,103,277	\$2,090,935,108
Arcadian Health Plan, Inc.	\$83,823,697	\$89,644,467	\$112,505,548	\$113,930,773	\$113,287,913
Arkansas Community Care	\$5,452,399	\$6,026,095	\$6,942,525	\$9,149,604	\$10,881,275
Bravo Health Texas, Inc.	\$86,673,162	\$122,749,485	\$184,282,156	\$264,060,514	\$0
Cigna Healthcare of Texas, Inc.	\$169,372,561	\$115,109,396	\$112,503,370	\$75,353,731	\$79,241,102
Community First Health Plans, Inc.	\$186,440,061	\$230,588,169	\$233,130,340	\$219,234,465	\$235,531,273
Community Health Choice, Inc.	\$321,621,896	\$377,231,405	\$430,790,817	\$427,326,161	\$597,249,693
Cook Children's Health Plan	\$93,172,364	\$123,172,491	\$146,196,122	\$168,787,553	\$207,502,216
Driscoll Children's Health Plan	\$89,265,636	\$120,441,020	\$125,335,625	\$127,543,805	\$235,723,455
El Paso First Health Plans, Inc.	\$64,695,654	\$84,738,764	\$90,977,046	\$94,690,522	\$102,767,216
Fidelis SecureCare of Texas Inc.	\$7,310,920	\$4,012,595	\$3,963,552	\$3,854,787	\$2,128,185
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$698,499	\$710	\$0	\$0	\$0
Health Care Service Corp.	\$515,252,273	\$455,884,116	\$357,112,096	\$155,087,297	\$101,728,846
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$485,034,024	\$578,202,008	\$1,143,209,543
Humana Health Plan of Texas, Inc.	\$440,276,877	\$409,237,129	\$532,696,435	\$805,199,518	\$969,279,850
K S Plan Administrators, LLC	\$23,988,666	\$87,633,139	\$131,912,218	\$189,800,296	\$227,808,482
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,344,841	\$1,059,136	(\$9,176)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$17,762,029	\$14,245,443	(\$200,162)	\$0	\$0
Molina Healthcare of Texas, Inc.	\$83,934,809	\$106,554,318	\$154,257,131	\$363,422,132	\$1,123,955,064
Parkland Community Health Plan, Inc.	\$312,526,978	\$353,570,177	\$405,927,188	\$375,932,268	\$430,078,850
Physicians Health Choice of Texas, LLC	\$115,910,602	\$191,032,630	\$281,172,418	\$303,323,072	\$366,824,198
Scott & White Health Plan	\$549,065,139	\$576,460,940	\$490,203,692	\$494,363,389	\$499,111,137
Selectcare Health Plans, Inc.	\$22,283,042	\$53,385,298	\$74,057,959	\$56,898,737	\$40,291,985
SelectCare of Texas, L.L.C.	\$408,489,848	\$444,927,762	\$498,429,263	\$486,337,756	\$517,122,375
Seton Health Plan, Inc.	\$14,279,280	\$12,563,546	\$14,399,634	\$16,016,092	\$36,760,114
SHA, L.L.C.	\$314,876,530	\$295,742,345	\$218,563,067	\$216,111,827	\$360,801,288
Superior Healthplan, Inc.	\$615,897,968	\$662,619,035	\$759,231,115	\$944,516,321	\$1,422,714,988
Texas Children's Health Plan, Inc.	\$304,730,448	\$370,101,594	\$415,365,994	\$457,358,488	\$657,772,400
Texas Healthspring, LLC-Cancelled 4/21/11	\$398,324,656	\$517,813,582	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$96,920,163	\$99,222,004	\$48,929,753	\$40,455,710	\$9,167,002
UnitedHealthcare Benefits of Texas, Inc.	\$1,355,749,042	\$1,570,742,938	\$1,633,221,435	\$1,760,631,733	\$1,818,420,373
Unitedhealthcare Community Plan of Texas, LL	\$474,001,414	\$517,245,133	\$542,044,822	\$602,664,983	\$1,033,111,420
Unitedhealthcare of Texas, Inc.	\$23,486,664	\$26,353,651	\$14,669,720	\$642,212	\$1,076,542
UTMB Health Plans, Inc.	\$784,358	\$993,712	\$616,377	\$190,234	\$457,790
Valley Baptist Insurance Co.	\$89,172,963	\$57,719,950	\$50,380,105	\$31,162,839	\$26,050,771
Vista Health Plan, Inc.	\$0	\$0	(\$20,000)	\$0	\$0
TOTAL BASIC SERVICE	\$8,897,492,755	\$9,877,429,781	\$10,298,086,439	\$11,319,764,910	\$15,085,642,551

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$112,959,528	\$109,948,928	\$102,040,659	\$101,770,666	\$88,567,809
Amerigroup Texas, Inc.	\$199,448,572	\$204,597,682	\$209,109,161	\$219,926,891	\$252,034,363
Arcadian Health Plan, Inc.	\$19,246,324	\$17,209,737	\$22,010,981	\$23,525,870	\$24,719,730
Arkansas Community Care	\$1,163,196	\$1,112,979	\$1,388,870	\$1,835,649	\$1,551,798
Bravo Health Texas, Inc.	\$22,948,089	\$32,118,631	\$40,923,389	\$50,924,980	\$0
Cigna Healthcare of Texas, Inc.	\$24,863,872	\$18,106,576	\$17,347,987	\$10,484,357	\$16,228,462
Community First Health Plans, Inc.	\$23,582,562	\$26,263,852	\$26,058,935	\$24,455,681	\$23,891,505
Community Health Choice, Inc.	\$34,110,296	\$38,721,834	\$41,510,821	\$46,180,864	\$55,842,868
Cook Children's Health Plan	\$13,462,351	\$14,623,019	\$16,580,743	\$18,884,332	\$21,653,607
Driscoll Children's Health Plan	\$11,412,763	\$15,122,317	\$15,286,023	\$19,426,575	\$33,401,914
El Paso First Health Plans, Inc.	\$11,995,361	\$12,243,336	\$14,091,940	\$16,077,264	\$17,238,274
Fidelis SecureCare of Texas Inc.	\$388,675	\$1,037,019	\$575,800	\$908,423	\$399,248
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$583,141	(\$11)	\$0	\$0	\$0
Health Care Service Corp.	\$58,926,602	\$43,927,519	\$21,560,186	\$25,367,021	\$29,319,052
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$70,721,939	\$95,384,221	\$193,158,630
Humana Health Plan of Texas, Inc.	\$71,100,957	\$84,547,533	\$101,335,387	\$170,372,671	\$198,471,262
K S Plan Administrators, LLC	\$7,576,494	\$11,210,465	\$15,007,115	\$17,820,768	\$17,895,823
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$392,326	\$279,987	\$26,109	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$4,565,893	\$3,548,638	\$235,772	\$0	\$0
Molina Healthcare of Texas, Inc.	\$20,191,159	\$23,185,321	\$35,165,927	\$71,436,826	\$166,575,231
Parkland Community Health Plan, Inc.	\$42,303,977	\$43,640,884	\$52,708,434	\$55,412,354	\$61,569,565
Physicians Health Choice of Texas, LLC	\$27,949,072	\$27,339,077	\$38,445,638	\$32,419,459	\$32,961,325
Scott & White Health Plan	\$28,879,619	\$71,450,161	\$76,280,215	\$74,830,558	\$75,404,680
Selectcare Health Plans, Inc.	\$4,899,695	\$10,383,089	\$13,654,712	\$11,482,089	\$7,216,242
SelectCare of Texas, L.L.C.	\$71,585,701	\$75,665,735	\$78,040,118	\$78,076,367	\$81,479,336
Seton Health Plan, Inc.	\$6,194,390	\$6,609,175	\$7,389,730	\$8,112,388	\$11,624,751
SHA, L.L.C.	\$42,801,607	\$46,453,043	\$29,712,909	\$38,667,330	\$51,756,127
Superior Healthplan, Inc.	\$108,551,732	\$113,242,470	\$128,329,214	\$149,187,490	\$199,897,109
Texas Children's Health Plan, Inc.	\$37,448,152	\$40,946,216	\$43,596,705	\$47,905,370	\$58,502,708
Texas Healthspring, LLC-Cancelled 4/21/11	\$57,500,767	\$76,835,546	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$10,110,801	\$14,377,980	\$8,181,452	\$6,134,386	\$1,450,708
UnitedHealthcare Benefits of Texas, Inc.	\$176,743,926	\$187,188,516	\$208,933,043	\$168,134,389	\$177,801,232
Unitedhealthcare Community Plan of Texas, LL	\$74,004,267	\$85,335,832	\$103,179,998	\$110,877,598	\$145,958,426
Unitedhealthcare of Texas, Inc.	\$5,379,801	\$5,545,291	\$3,965,000	\$806,704	\$12,362
UTMB Health Plans, Inc.	\$587,838	\$438,996	\$85,488	\$365,418	\$358,301
Valley Baptist Insurance Co.	\$12,744,348	\$10,441,065	\$9,328,599	\$10,410,391	\$8,127,752
Vista Health Plan, Inc.	\$39,045	\$45,703	\$47,001	\$3,821,616	\$187,061
TOTAL BASIC SERVICE	\$1,346,642,899	\$1,473,744,141	\$1,552,856,001	\$1,711,426,966	\$2,055,257,262

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$802,989,190	\$833,972,090	\$718,322,377	\$679,183,473	\$713,219,905
Amerigroup Texas, Inc.	\$1,118,326,227	\$1,259,182,126	\$1,336,291,673	\$1,580,030,168	\$2,342,969,471
Arcadian Health Plan, Inc.	\$103,070,021	\$106,854,204	\$134,516,529	\$137,456,643	\$138,007,643
Arkansas Community Care	\$6,615,595	\$7,139,074	\$8,331,395	\$10,985,253	\$12,433,073
Bravo Health Texas, Inc.	\$109,621,251	\$154,868,116	\$225,205,545	\$314,985,494	\$0
Cigna Healthcare of Texas, Inc.	\$194,236,433	\$133,215,972	\$129,851,357	\$85,838,088	\$95,469,564
Community First Health Plans, Inc.	\$210,022,623	\$256,852,021	\$259,189,275	\$243,690,146	\$259,422,778
Community Health Choice, Inc.	\$355,732,192	\$415,953,239	\$472,301,638	\$473,507,025	\$653,092,561
Cook Children's Health Plan	\$106,634,715	\$137,795,510	\$162,776,865	\$187,671,885	\$229,155,823
Driscoll Children's Health Plan	\$100,678,399	\$135,563,337	\$140,621,648	\$146,970,380	\$269,125,369
El Paso First Health Plans, Inc.	\$76,691,015	\$96,982,100	\$105,068,986	\$110,767,786	\$120,005,490
Fidelis SecureCare of Texas Inc.	\$7,699,595	\$5,049,614	\$4,539,352	\$4,763,210	\$2,527,433
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$1,281,640	\$699	\$0	\$0	\$0
Health Care Service Corp.	\$574,178,875	\$499,811,635	\$378,672,282	\$180,454,318	\$131,047,898
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$555,755,963	\$673,586,229	\$1,336,368,173
Humana Health Plan of Texas, Inc.	\$511,377,834	\$493,784,663	\$634,031,822	\$975,572,189	\$1,167,751,112
K S Plan Administrators, LLC	\$31,565,160	\$98,843,604	\$146,919,333	\$207,621,064	\$245,704,305
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,737,167	\$1,339,123	\$16,933	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$22,327,922	\$17,794,081	\$35,610	\$0	\$0
Molina Healthcare of Texas, Inc.	\$104,125,968	\$129,739,639	\$189,423,058	\$434,858,958	\$1,290,530,295
Parkland Community Health Plan, Inc.	\$354,830,954	\$397,211,061	\$458,635,622	\$431,344,623	\$491,648,415
Physicians Health Choice of Texas, LLC	\$143,859,674	\$218,371,707	\$319,618,056	\$335,742,531	\$399,785,523
Scott & White Health Plan	\$577,944,758	\$647,911,101	\$566,483,907	\$569,193,947	\$574,515,817
Selectcare Health Plans, Inc.	\$27,182,737	\$63,768,387	\$87,712,671	\$68,380,826	\$47,508,227
SelectCare of Texas, L.L.C.	\$480,075,549	\$520,593,497	\$576,469,381	\$564,414,123	\$598,601,711
Seton Health Plan, Inc.	\$20,473,670	\$19,172,721	\$21,789,364	\$24,128,480	\$48,384,865
SHA, L.L.C.	\$357,678,137	\$342,195,388	\$248,275,975	\$254,779,157	\$412,557,415
Superior Healthplan, Inc.	\$724,449,700	\$775,861,505	\$887,560,329	\$1,093,703,811	\$1,622,612,097
Texas Children's Health Plan, Inc.	\$342,178,600	\$411,047,810	\$458,962,699	\$505,263,857	\$716,275,108
Texas Healthspring, LLC-Cancelled 4/21/11	\$455,825,423	\$594,649,127	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$107,030,964	\$113,599,984	\$57,111,205	\$46,590,096	\$10,617,710
UnitedHealthcare Benefits of Texas, Inc.	\$1,532,492,968	\$1,757,931,454	\$1,842,154,478	\$1,928,766,122	\$1,996,221,605
Unitedhealthcare Community Plan of Texas, LL	\$548,005,681	\$602,580,965	\$645,224,820	\$713,542,581	\$1,179,069,846
Unitedhealthcare of Texas, Inc.	\$28,866,465	\$31,898,942	\$18,634,720	\$1,448,916	\$1,088,904
UTMB Health Plans, Inc.	\$1,372,196	\$1,432,708	\$701,865	\$555,652	\$816,091
Valley Baptist Insurance Co.	\$101,917,311	\$68,161,015	\$59,708,704	\$41,573,230	\$34,178,523
Vista Health Plan, Inc.	\$39,045	\$45,703	\$27,001	\$3,821,616	\$187,061
TOTAL BASIC SERVICE	\$10,244,135,654	\$11,351,173,922	\$11,850,942,440	\$13,031,191,876	\$17,140,899,813

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$43,869,360	\$24,691,425	\$47,871,640	\$43,312,034	\$5,824,875
Amerigroup Texas, Inc.	\$95,412,192	\$48,509,894	\$65,255,697	\$36,117,629	\$35,231,617
Arcadian Health Plan, Inc.	\$4,089,221	\$7,114,027	(\$365,803)	(\$1,975,572)	\$2,958,294
Arkansas Community Care	\$389,327	\$922,257	\$668,027	(\$186,415)	\$571,650
Bravo Health Texas, Inc.	\$8,770,214	\$12,571,758	\$27,525,665	\$34,195,303	\$0
Cigna Healthcare of Texas, Inc.	\$8,994,628	\$3,336,786	\$896,641	\$509,348	\$423,290
Community First Health Plans, Inc.	\$7,399,442	(\$5,678,145)	\$7,120,134	\$12,066,700	\$315,023
Community Health Choice, Inc.	\$30,599,316	\$9,386,823	\$1,581,584	\$39,512,972	(\$15,451,471)
Cook Children's Health Plan	(\$10,151,008)	(\$4,066,617)	\$6,956,900	\$8,767,989	\$8,426,237
Driscoll Children's Health Plan	\$14,289,883	(\$267,779)	\$11,335,922	\$3,778,899	\$21,965,992
El Paso First Health Plans, Inc.	\$8,535,033	\$1,772,031	\$7,243,552	\$7,215,821	\$6,760,536
Fidelis SecureCare of Texas Inc.	\$118,138	\$1,898,537	(\$258,866)	\$30,857	(\$814,339)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$194,702	\$182,100	\$0	\$0	\$0
Health Care Service Corp.	\$63,120,123	\$51,423,902	\$29,308,439	\$12,560,530	(\$15,514,155)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$69,590,408	\$75,538,276	\$87,246,334
Humana Health Plan of Texas, Inc.	\$14,271,436	(\$7,115,653)	\$6,442,342	\$47,993,014	\$11,077,196
K S Plan Administrators, LLC	(\$2,458,134)	\$6,064,131	\$2,570,163	\$6,811,215	\$14,058,030
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$451,999)	(\$301,330)	(\$11,567)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$2,255,494	\$2,465,856	\$21,606	\$0	\$0
Molina Healthcare of Texas, Inc.	\$6,973,388	\$4,925,904	(\$1,661,928)	(\$26,135,004)	(\$32,908,394)
Parkland Community Health Plan, Inc.	\$33,480,632	\$6,404,890	\$619,773	\$39,382,235	\$24,176,532
Physicians Health Choice of Texas, LLC	(\$9,625,424)	(\$3,394,806)	(\$3,011,274)	\$14,881,234	\$11,007,943
Scott & White Health Plan	(\$2,111,063)	(\$2,944,759)	(\$3,152,802)	(\$3,453,123)	\$6,312,522
Selectcare Health Plans, Inc.	\$1,646,545	(\$1,065,391)	(\$3,029,334)	\$3,809,362	\$7,584,966
SelectCare of Texas, L.L.C.	\$26,302,961	\$26,996,981	\$38,344,616	\$37,628,308	\$23,258,446
Seton Health Plan, Inc.	\$36,053	\$3,035,619	\$3,739,794	\$3,067,563	(\$1,388,383)
SHA, L.L.C.	(\$8,338,585)	(\$9,033,702)	(\$1,821,357)	\$47,497	\$2,888,807
Superior Healthplan, Inc.	\$28,782,764	\$36,785,384	(\$6,582,219)	(\$5,649,849)	(\$60,992,277)
Texas Children's Health Plan, Inc.	\$9,835,444	\$7,885,204	\$34,386,592	\$47,378,425	\$18,711,483
Texas Healthspring, LLC-Cancelled 4/21/11	\$57,273,201	\$41,617,273	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$1,332,951)	\$8,366,629	\$1,716,273	\$2,659,460	(\$565,445)
UnitedHealthcare Benefits of Texas, Inc.	\$217,922,800	\$146,258,697	\$177,133,706	\$269,135,091	\$284,907,525
Unitedhealthcare Community Plan of Texas, LL	\$46,356,912	\$25,290,066	\$45,770,281	\$51,405,458	\$11,897,732
Unitedhealthcare of Texas, Inc.	(\$1,109,200)	\$534,000	\$1,716,090	(\$4,583,402)	\$956,740
UTMB Health Plans, Inc.	\$19,410	(\$630,192)	\$79,780	\$480,472	\$145,779
Valley Baptist Insurance Co.	(\$1,219,131)	(\$2,878,138)	(\$1,483,968)	\$988,624	\$2,407,373
Vista Health Plan, Inc.	\$3,548	(\$6,796)	\$16,354	\$2,273,884	(\$175,585)
TOTAL BASIC SERVICE	\$694,144,673	\$441,056,864	\$566,532,863	\$759,554,837	\$461,304,873

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$45,304,631	\$18,942,407	\$37,330,722	\$29,136,849	\$9,646,389
Amerigroup Texas, Inc.	\$62,249,042	\$31,381,464	\$42,472,573	\$23,459,790	\$23,517,243
Arcadian Health Plan, Inc.	\$3,127,803	\$4,617,142	(\$365,803)	(\$1,384,354)	\$2,391,922
Arkansas Community Care	\$389,327	\$690,548	\$445,470	(\$128,080)	\$383,685
Bravo Health Texas, Inc.	\$5,793,253	\$8,345,789	\$17,936,365	\$22,343,854	\$0
Cigna Healthcare of Texas, Inc.	\$6,607,022	\$2,616,387	\$2,880,139	\$392,192	\$1,107,676
Community First Health Plans, Inc.	\$7,399,442	(\$5,678,145)	\$7,120,134	\$12,066,700	\$315,023
Community Health Choice, Inc.	\$30,599,316	\$9,386,823	\$1,581,584	\$39,512,972	(\$15,451,471)
Cook Children's Health Plan	(\$10,151,008)	(\$4,066,617)	\$6,956,900	\$8,767,989	\$8,426,237
Driscoll Children's Health Plan	\$14,209,259	(\$275,225)	\$10,236,423	\$3,778,899	\$21,965,992
El Paso First Health Plans, Inc.	\$8,535,033	\$1,772,031	\$7,243,552	\$7,215,821	\$6,760,536
Fidelis SecureCare of Texas Inc.	\$77,971	\$1,253,034	(\$258,866)	\$30,857	(\$814,339)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$170,330	\$169,650	\$0	\$0	\$0
Health Care Service Corp.	\$49,998,607	\$47,295,672	\$22,812,218	\$9,593,895	(\$13,886,600)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$44,496,096	\$47,770,207	\$56,938,365
Humana Health Plan of Texas, Inc.	\$6,310,750	(\$4,272,535)	(\$4,132,923)	\$34,428,294	\$6,379,736
K S Plan Administrators, LLC	(\$2,458,134)	\$4,578,600	\$1,735,517	\$4,483,970	\$9,097,313
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$451,999)	(\$236,993)	(\$11,567)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,506,749	\$1,904,958	\$21,606	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,522,513	\$3,045,849	(\$1,381,135)	(\$17,316,094)	(\$21,523,226)
Parkland Community Health Plan, Inc.	\$33,480,632	\$6,404,890	\$619,773	\$39,382,235	\$24,176,532
Physicians Health Choice of Texas, LLC	(\$6,350,042)	(\$1,629,243)	(\$1,978,166)	\$8,839,329	\$6,890,829
Scott & White Health Plan	(\$2,683,536)	(\$3,439,346)	(\$3,103,882)	(\$3,459,465)	\$6,080,551
Selectcare Health Plans, Inc.	\$1,024,720	(\$1,050,639)	(\$2,603,704)	\$1,327,954	\$4,902,518
SelectCare of Texas, L.L.C.	\$26,302,961	\$9,602,771	\$24,910,682	\$23,566,693	\$15,551,017
Seton Health Plan, Inc.	\$4,640	\$2,984,579	\$4,683,386	\$2,785,927	(\$2,112,943)
SHA, L.L.C.	(\$8,338,585)	(\$9,033,702)	(\$1,821,357)	\$47,497	\$2,888,807
Superior Healthplan, Inc.	\$13,024,166	\$32,040,783	(\$1,889,792)	(\$4,563,510)	(\$40,588,197)
Texas Children's Health Plan, Inc.	\$9,702,253	\$7,765,237	\$34,386,592	\$47,378,425	\$18,711,483
Texas Healthspring, LLC-Cancelled 4/21/11	\$41,833,376	\$25,156,477	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$1,067,368)	\$7,228,847	\$1,212,156	\$3,273,739	\$892,556
UnitedHealthcare Benefits of Texas, Inc.	\$142,583,983	\$96,846,360	\$114,595,904	\$178,769,452	\$189,167,447
Unitedhealthcare Community Plan of Texas, LL	\$30,382,664	\$17,051,020	\$30,727,256	\$34,105,557	\$8,822,573
Unitedhealthcare of Texas, Inc.	\$63,436	\$1,858,023	\$2,156,999	(\$4,930,310)	\$619,083
UTMB Health Plans, Inc.	\$19,410	(\$630,192)	\$79,780	\$480,472	\$145,779
Valley Baptist Insurance Co.	(\$1,219,131)	(\$2,878,138)	(\$1,483,968)	\$789,605	\$2,606,392
Vista Health Plan, Inc.	\$3,548	(\$6,796)	\$16,354	\$1,777,864	(\$150,576)
TOTAL BASIC SERVICE	\$512,507,035	\$309,741,769	\$397,627,020	\$553,725,226	\$333,858,332

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	223,470	210,003	189,889	189,027	171,270
Amerigroup Texas, Inc.	454,920	504,656	558,569	631,445	661,478
Arcadian Health Plan, Inc.	11,534	11,861	14,614	13,848	15,123
Arkansas Community Care	720	866	1,011	1,186	1,309
Bravo Health Texas, Inc.	11,184	16,155	22,700	31,595	0
Cigna Healthcare of Texas, Inc.	47,222	29,331	28,664	18,473	16,797
Community First Health Plans, Inc.	96,727	112,340	119,069	126,069	115,214
Community Health Choice, Inc.	135,780	149,857	173,270	219,197	234,425
Cook Children's Health Plan	56,327	72,793	91,535	101,799	108,252
Driscoll Children's Health Plan	44,125	50,785	55,302	58,721	106,041
El Paso First Health Plans, Inc.	50,740	57,532	65,503	69,684	62,451
Fidelis SecureCare of Texas Inc.	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	146,078	112,856	86,139	17,256	31,261
Healthspring Life & Health Ins. Co., Inc.	0	0	0	55,598	117,221
Humana Health Plan of Texas, Inc.	171,842	186,151	199,027	193,345	259,118
K S Plan Administrators, LLC	3,528	10,482	15,551	20,976	23,630
Legacy Health Solutions, Inc.-Cancelled 10/20/10	680	0	0	0	0
Mercy Health Plans of Missouri, Inc.	10,508	541	0	0	0
Molina Healthcare of Texas, Inc.	30,828	39,574	93,947	155,371	282,326
Parkland Community Health Plan, Inc.	148,007	167,789	193,307	204,113	204,168
Physicians Health Choice of Texas, LLC	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	180,738	157,225	138,336	131,461	134,094
Selectcare Health Plans, Inc.	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	15,042	17,201	18,376	19,783	26,480
SHA, L.L.C.	104,321	80,979	81,147	87,247	138,063
Superior Healthplan, Inc.	277,582	300,893	326,919	396,810	410,512
Texas Children's Health Plan, Inc.	215,157	243,673	284,264	346,981	354,684
Texas Healthspring, LLC-Cancelled 4/21/11	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	37,690	39,640	19,769	23,409	0
UnitedHealthcare Benefits of Texas, Inc.	146,140	152,446	156,219	170,038	180,510
Unitedhealthcare Community Plan of Texas, LL	98,992	98,156	103,974	125,862	200,937
Unitedhealthcare of Texas, Inc.	9,459	7,278	540	571	173
UTMB Health Plans, Inc.	668	571	493	432	398
Valley Baptist Insurance Co.	21,724	19,686	12,862	16,829	12,006
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,853,074	2,969,308	3,134,075	3,506,589	3,950,022

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	2,706,514	2,526,569	2,263,263	2,229,530	2,118,780
Amerigroup Texas, Inc.	5,469,609	5,718,273	6,436,434	7,146,190	7,689,687
Arcadian Health Plan, Inc.	143,325	285,192	172,230	168,208	181,722
Arkansas Community Care	8,711	10,075	11,812	14,678	11,708
Bravo Health Texas, Inc.	321,810	169,287	245,917	340,038	0
Cigna Healthcare of Texas, Inc.	583,570	369,570	328,958	195,511	203,617
Community First Health Plans, Inc.	1,118,470	1,253,054	1,410,628	1,480,824	1,415,145
Community Health Choice, Inc.	1,599,661	1,774,644	2,045,513	2,360,760	2,782,553
Cook Children's Health Plan	636,101	772,645	1,016,150	1,154,162	1,259,147
Driscoll Children's Health Plan	536,361	570,792	653,874	685,990	1,214,482
El Paso First Health Plans, Inc.	604,477	642,331	736,780	817,344	778,155
Fidelis SecureCare of Texas Inc.	3,119	2,297	1,457	1,906	858
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	5,373	36	0	0	0
Health Care Service Corp.	1,806,677	1,476,437	1,072,386	465,010	319,224
Healthspring Life & Health Ins. Co., Inc.	0	0	0	647,441	1,320,786
Humana Health Plan of Texas, Inc.	1,846,890	2,181,696	2,325,749	2,428,376	2,979,152
K S Plan Administrators, LLC	37,015	116,947	173,390	234,385	275,580
Legacy Health Solutions, Inc.-Cancelled 10/20/10	8,893	3,733	0	0	0
Mercy Health Plans of Missouri, Inc.	136,817	98,264	936	0	0
Molina Healthcare of Texas, Inc.	348,312	401,743	707,553	1,615,218	3,245,594
Parkland Community Health Plan, Inc.	1,764,349	1,894,234	2,209,249	2,378,019	2,426,885
Physicians Health Choice of Texas, LLC	136,585	202,669	307,180	343,777	374,580
Scott & White Health Plan	2,151,245	1,996,607	1,722,667	1,614,095	1,693,048
Selectcare Health Plans, Inc.	30,712	63,954	86,188	72,380	53,692
SelectCare of Texas, L.L.C.	505,522	531,043	584,642	553,598	551,790
Seton Health Plan, Inc.	170,342	192,860	214,722	231,215	296,939
SHA, L.L.C.	1,263,694	1,148,257	1,086,354	942,363	1,539,557
Superior Healthplan, Inc.	3,311,989	3,458,890	3,785,659	4,424,753	4,933,227
Texas Children's Health Plan, Inc.	2,444,746	2,731,875	3,242,525	3,756,626	4,229,551
Texas Healthspring, LLC-Cancelled 4/21/11	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	430,536	480,234	310,171	243,047	45,892
UnitedHealthcare Benefits of Texas, Inc.	1,724,771	1,818,230	1,854,627	2,020,756	2,138,095
Unitedhealthcare Community Plan of Texas, LL	1,169,383	1,192,208	1,213,208	1,384,692	2,237,786
Unitedhealthcare of Texas, Inc.	77,116	89,209	51,171	6,790	3,348
UTMB Health Plans, Inc.	8,603	7,066	6,250	5,470	4,946
Valley Baptist Insurance Co.	288,436	253,926	206,191	159,337	131,384
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	33,878,857	35,015,517	36,483,834	40,122,489	46,456,910

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	3,905	4,795	5,897	4,844	8,692
Amerigroup Texas, Inc.	5,123	6,016	7,272	11,384	17,427
Arcadian Health Plan, Inc.	11,534	11,861	14,614	13,848	15,123
Arkansas Community Care	720	866	1,011	1,186	1,309
Bravo Health Texas, Inc.	11,184	16,155	22,700	28,744	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	55,598	94,108
Humana Health Plan of Texas, Inc.	28,888	33,204	37,613	41,444	46,167
K S Plan Administrators, LLC	3,528	10,482	15,551	20,976	23,630
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	376	468	660	659	1,492
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	23,489	23,723	23,967	24,371	24,745
Selectcare Health Plans, Inc.	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,661	2,150	2,650	3,168	3,645
Superior Healthplan, Inc.	45	169	892	1,345	1,985
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	128,977	135,205	141,870	152,178	161,212
Unitedhealthcare Community Plan of Texas, LL	16,660	16,137	16,155	20,334	26,107
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	337,431	379,219	373,931	459,542	507,723

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	43,482	56,705	72,787	55,039	93,957
Amerigroup Texas, Inc.	59,286	67,586	82,535	115,389	180,093
Arcadian Health Plan, Inc.	143,325	285,192	172,230	168,208	181,722
Arkansas Community Care	8,711	10,075	11,812	14,678	11,708
Bravo Health Texas, Inc.	102,669	169,287	245,917	324,070	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	3,119	2,297	1,457	1,906	858
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	647,441	1,105,159
Humana Health Plan of Texas, Inc.	338,512	389,736	445,797	488,492	546,859
K S Plan Administrators, LLC	37,015	116,947	173,390	234,385	275,580
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,866	5,116	7,078	7,684	11,580
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	136,585	202,669	307,180	343,777	374,580
Scott & White Health Plan	282,688	283,231	287,770	292,349	296,747
Selectcare Health Plans, Inc.	30,712	63,954	86,188	72,380	53,692
SelectCare of Texas, L.L.C.	505,522	531,043	584,642	553,598	551,790
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	18,365	24,252	35,731	36,368	42,959
Superior Healthplan, Inc.	517	1,433	5,832	13,988	20,312
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,516,228	1,607,092	1,686,391	1,806,137	1,908,183
Unitedhealthcare Community Plan of Texas, LL	188,305	193,766	189,570	231,218	292,430
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	24,526	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,923,556	4,591,051	4,396,307	5,407,107	5,948,209

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	28,707	38,687	49,136	60,050	59,421
Amerigroup Texas, Inc.	380,133	421,734	474,246	540,611	554,973
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	2,851	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	66,133	78,473	84,338	90,822	81,383
Community Health Choice, Inc.	96,857	104,043	128,774	174,861	187,549
Cook Children's Health Plan	29,631	43,288	58,370	67,778	72,746
Driscoll Children's Health Plan	33,694	39,410	43,251	46,460	94,437
El Paso First Health Plans, Inc.	36,991	42,537	49,432	53,796	47,257
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	16,160
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	23,113
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,298	27,374	29,704	81,633	200,655
Parkland Community Health Plan, Inc.	106,634	123,192	150,382	162,271	164,614
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	29,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	10,890
SHA, L.L.C.	23,970	26,210	29,624	43,003	91,663
Superior Healthplan, Inc.	234,383	257,524	283,162	349,573	359,560
Texas Children's Health Plan, Inc.	149,765	166,432	202,565	261,360	262,640
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	16,700	21,532	15,724	18,385	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	64,249	64,796	69,849	87,333	157,183
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,295,145	1,455,232	1,668,557	2,040,787	2,413,446

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	330,317	414,017	533,391	644,712	720,421
Amerigroup Texas, Inc.	4,622,249	4,777,121	5,439,906	6,095,626	6,482,485
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	15,968	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	777,786	863,781	991,791	1,059,464	1,004,412
Community Health Choice, Inc.	1,134,627	1,212,001	1,447,398	1,812,009	2,204,679
Cook Children's Health Plan	322,323	434,379	632,521	754,461	839,250
Driscoll Children's Health Plan	417,410	440,076	510,434	540,764	1,072,609
El Paso First Health Plans, Inc.	447,179	469,073	548,665	621,907	592,285
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	130,176
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	215,627
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	306,301	334,058	349,186	786,615	2,251,718
Parkland Community Health Plan, Inc.	1,314,527	1,365,150	1,668,714	1,874,698	1,941,505
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	273,416
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	89,398
SHA, L.L.C.	290,858	295,439	392,961	405,906	995,648
Superior Healthplan, Inc.	2,816,039	2,927,886	3,250,550	3,880,560	4,337,630
Texas Children's Health Plan, Inc.	1,681,228	1,881,054	2,275,520	2,754,221	3,158,701
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	172,782	246,021	239,269	193,896	35,488
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	757,153	783,863	814,348	935,521	1,730,496
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	15,390,779	16,443,919	19,094,654	22,376,328	28,075,944

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	0	86	65	50	46
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	47	44
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	38,923	45,814	44,496	44,336	43,391
Cook Children's Health Plan	26,696	29,505	33,165	34,021	35,506
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	55	292	31	26	22
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	3	3	3	3	2
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	73,079	80,179
Parkland Community Health Plan, Inc.	41,373	44,597	42,925	41,842	39,554
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	12,349	11,626	10,689	9,477	1,739
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	666	365	463	371	302
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	7,972	7,019	4,045	5,024	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	9	8	6
Unitedhealthcare Community Plan of Texas, LL	18,083	17,223	17,970	18,195	17,647
Unitedhealthcare of Texas, Inc.	35	25	18	15	15
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	421	392	365	338	210
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	146,576	156,947	154,244	226,832	218,663

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	0	1,114	851	700	577
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	578	536
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	465,034	562,643	598,115	548,751	536,190
Cook Children's Health Plan	313,778	338,266	383,629	399,701	419,897
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	736	3,912	426	344	277
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	38	36	36	36	32
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	820,919	982,296
Parkland Community Health Plan, Inc.	449,822	529,084	540,535	503,321	485,380
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	144,778	139,434	132,544	120,530	68,856
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,911	6,083	6,679	4,870	3,897
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,256	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	87,581	92,886	68,969	49,151	10,404
UnitedHealthcare Benefits of Texas, Inc.	0	0	112	99	89
Unitedhealthcare Community Plan of Texas, LL	223,925	214,579	209,290	217,953	214,860
Unitedhealthcare of Texas, Inc.	461	331	242	179	180
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	4,345	5,106	4,722	3,557	2,685
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,701,665	1,893,474	1,946,150	2,670,689	2,726,156

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	3,485
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	10,431	11,375	12,051	12,261	11,604
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,154	11,732	63,583	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	9,458	1,621	1,967	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	23,043	24,728	77,601	12,261	15,089

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	219,141	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	41,684
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	118,951	130,716	143,440	145,226	141,873
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	37,145	62,569	351,289	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	99,557	19,984	23,611	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	474,794	213,269	518,340	145,226	183,557

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	61,553	70,125	67,178
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	61,553	70,125	67,178

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	248,889	791,270	850,954
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	248,889	791,270	850,954

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	223,470	210,003	189,889	189,027	171,270
Amerigroup Texas, Inc.	454,920	504,656	558,569	631,445	661,478
Arcadian Health Plan, Inc.	11,534	11,861	14,614	13,848	15,123
Arkansas Community Care	720	866	1,011	1,186	1,309
Bravo Health Texas, Inc.	11,184	16,155	22,700	31,595	0
Cigna Healthcare of Texas, Inc.	47,222	29,331	28,664	18,473	16,797
Community First Health Plans, Inc.	96,727	112,340	119,069	126,069	115,214
Community Health Choice, Inc.	135,780	149,857	173,270	219,197	234,425
Cook Children's Health Plan	56,327	72,793	91,535	101,799	108,252
Driscoll Children's Health Plan	44,125	50,785	55,302	58,721	106,041
El Paso First Health Plans, Inc.	50,740	57,532	65,503	69,684	62,451
Fidelis SecureCare of Texas Inc.	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	146,078	112,856	86,139	17,256	31,261
Healthspring Life & Health Ins. Co., Inc.	0	0	0	55,598	117,221
Humana Health Plan of Texas, Inc.	171,842	186,151	199,027	193,345	259,118
K S Plan Administrators, LLC	3,528	10,482	15,551	20,976	23,630
Legacy Health Solutions, Inc.-Cancelled 10/20/10	680	0	0	0	0
Mercy Health Plans of Missouri, Inc.	10,508	541	0	0	0
Molina Healthcare of Texas, Inc.	30,828	39,574	32,394	85,246	215,148
Parkland Community Health Plan, Inc.	148,007	167,789	193,307	204,113	204,168
Physicians Health Choice of Texas, LLC	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	180,738	157,225	138,336	131,461	134,094
Selectcare Health Plans, Inc.	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	15,042	17,201	18,376	19,783	26,480
SHA, L.L.C.	104,321	80,979	81,147	87,247	138,063
Superior Healthplan, Inc.	277,582	300,893	326,919	396,810	410,512
Texas Children's Health Plan, Inc.	215,157	243,673	284,264	346,981	354,684
Texas Healthspring, LLC-Cancelled 4/21/11	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	37,690	39,640	19,769	23,409	0
UnitedHealthcare Benefits of Texas, Inc.	146,140	152,446	156,219	170,038	180,510
Unitedhealthcare Community Plan of Texas, LL	98,992	98,156	103,974	125,862	200,937
Unitedhealthcare of Texas, Inc.	9,459	7,278	540	571	173
UTMB Health Plans, Inc.	668	571	493	432	398
Valley Baptist Insurance Co.	21,724	19,686	12,862	16,829	12,006
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,853,074	2,969,308	3,072,522	3,436,464	3,882,844

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	2,706,514	2,526,569	2,263,263	2,229,530	2,118,780
Amerigroup Texas, Inc.	5,469,609	5,718,273	6,436,434	7,146,190	7,689,687
Arcadian Health Plan, Inc.	143,325	285,192	172,230	168,208	181,722
Arkansas Community Care	8,711	10,075	11,812	14,678	11,708
Bravo Health Texas, Inc.	321,810	169,287	245,917	340,038	0
Cigna Healthcare of Texas, Inc.	583,570	369,570	328,958	195,511	203,617
Community First Health Plans, Inc.	1,118,470	1,253,054	1,410,628	1,480,824	1,415,145
Community Health Choice, Inc.	1,599,661	1,774,644	2,045,513	2,360,760	2,782,553
Cook Children's Health Plan	636,101	772,645	1,016,150	1,154,162	1,259,147
Driscoll Children's Health Plan	536,361	570,792	653,874	685,990	1,214,482
El Paso First Health Plans, Inc.	604,477	642,331	736,780	817,344	778,155
Fidelis SecureCare of Texas Inc.	3,119	2,297	1,457	1,906	858
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	5,373	36	0	0	0
Health Care Service Corp.	1,806,677	1,476,437	1,072,386	465,010	319,224
Healthspring Life & Health Ins. Co., Inc.	0	0	0	647,441	1,320,786
Humana Health Plan of Texas, Inc.	1,846,890	2,181,696	2,325,749	2,428,376	2,979,152
K S Plan Administrators, LLC	37,015	116,947	173,390	234,385	275,580
Legacy Health Solutions, Inc.-Cancelled 10/20/10	8,893	3,733	0	0	0
Mercy Health Plans of Missouri, Inc.	136,817	98,264	936	0	0
Molina Healthcare of Texas, Inc.	348,312	401,743	458,664	823,948	2,394,640
Parkland Community Health Plan, Inc.	1,764,349	1,894,234	2,209,249	2,378,019	2,426,885
Physicians Health Choice of Texas, LLC	136,585	202,669	307,180	343,777	374,580
Scott & White Health Plan	2,151,245	1,996,607	1,722,667	1,614,095	1,693,048
Selectcare Health Plans, Inc.	30,712	63,954	86,188	72,380	53,692
SelectCare of Texas, L.L.C.	505,522	531,043	584,642	553,598	551,790
Seton Health Plan, Inc.	170,342	192,860	214,722	231,215	296,939
SHA, L.L.C.	1,263,694	1,148,257	1,086,354	942,363	1,539,557
Superior Healthplan, Inc.	3,311,989	3,458,890	3,785,659	4,424,753	4,933,227
Texas Children's Health Plan, Inc.	2,444,746	2,731,875	3,242,525	3,756,626	4,229,551
Texas Healthspring, LLC-Cancelled 4/21/11	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	430,536	480,234	310,171	243,047	45,892
UnitedHealthcare Benefits of Texas, Inc.	1,724,771	1,818,230	1,854,627	2,020,756	2,138,095
Unitedhealthcare Community Plan of Texas, LL	1,169,383	1,192,208	1,213,208	1,384,692	2,237,786
Unitedhealthcare of Texas, Inc.	77,116	89,209	51,171	6,790	3,348
UTMB Health Plans, Inc.	8,603	7,066	6,250	5,470	4,946
Valley Baptist Insurance Co.	288,436	253,926	206,191	159,337	131,384
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	33,878,857	35,015,517	36,234,945	39,331,219	45,605,956