

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2012 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1212A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia	Washington
29-	96137	12282		Arkansas Community Care	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Worth	Texas	South Texas	Corpus Christi						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Ablene	Amarillo,Lubbock	Austin	Beaumont,Lubbock	Corpus Christi	Dallas,Ft Worth	East Texas,Texas	El Paso	Houston	Midland	Rio Grande Valley	San Angelo	San Antonio
01-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part C										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Ablene	Amarillo	Lubbock	Waco	West & Central								
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas							
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	El Paso	Houston	Austin	San Antonio						
28-	95598	11141		Unitedhealthcare Community Plan of Texas,	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Worth									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpus Christi								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Valley Baptist Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	513,150	1,970,702	127,369	31,308	0	50,517	186,627	186	0	23,858,010	2,233,843	774,114	70,631
Tot. Member Months (YTD)	2,118,780	7,689,687	510,986	127,750	0	203,617	778,155	858	0	94,898,820	9,023,887	2,979,152	275,580
Dec 11/Tot. Member Months (YTD)	2,229,530	7,146,190	500,520	147,484	340,038	195,511	817,344	1,906	0	91,499,653	5,807,229	2,428,376	234,385
Medicare Months (CP)	25,389	51,075	127,369	31,308	0	0	0	186	0	0	290,949	137,784	70,631
Medicare Months (YTD)	93,957	180,093	510,986	127,750	0	0	0	858	0	0	1,141,912	546,859	275,580
Medicaid Months (CP)	178,615	1,653,802	0	0	0	0	141,164	0	0	45,893	67,979	0	0
Medicaid Months (YTD)	720,421	6,482,485	0	0	0	0	592,285	0	0	130,176	215,627	0	0
Enrollment													
Group	100,475	89,078	0	0	0	16,753	15,194	0	0	3,074,444	0	195,186	0
Medicare	8,692	17,427	42,180	10,377	0	0	0	60	0	0	97,326	46,167	23,630
Medicaid	0	0	0	0	0	0	0	0	0	0	(10,553,968)	0	0
Individual	46	0	0	0	0	44	0	0	0	849,619	0	2	0
Other	0	0	0	0	0	0	0	0	0	2,212,304	621,474	0	0
Total Membrs Dec 12	171,270	661,478	42,180	10,377		16,797	62,451	60	0	8,065,059	741,913	259,118	23,630
% Share in each market													
Total Members Dec 11	189,027	631,445	40,978	11,930	31,595	18,473	69,684	89	0	7,640,801	488,856	193,345	20,976
% Share in each market													
O/P encounters													
Tot Physician (P7 C7 L8)	2,175,007	3,758,560	587,829	136,196	0	56,256	420,884	0	0	39,048,305	2,207,108	1,341,269	422,906
Tot Non-Physician (P7 C8 L8)	464,775	2,995,509	529,452	129,892	0	9,187	96,151	0	0	13,143,363	623,916	1,067,293	5,749
Total	2,639,782	6,754,069	1,117,281	266,088	0	65,443	517,035	0	0	52,191,668	2,831,024	2,408,562	428,655
Current Period													
Patient Days (no medicare)	14,806	83,347	0	0	0	921	4,815	0	0	689,541	2,789	12,073	0
Medicare Patient Days	2,954	11,792	18,336	5,086	0	0	0	45	0	0	35,328	16,814	7,149
Total Patient Days	17,770	95,139	18,336	5,086	0	921	4,815	45	0	689,541	38,117	28,887	7,149
Days/1000 (No medicare)	364	521	0	0	0	219	310	0	0	347	17	228	0
Medicare Days/1000	1,401	2,771	1,728	1,949	0	0	0	2,903	0	0	1,457	1,464	1,215
Year to Date													
Patient Days (no medicare)	57,652	306,267	0	0	0	4,574	18,945	0	0	2,834,077	9,956	41,655	0
Medicare Patient Days	10,615	42,123	63,860	17,535	0	0	0	181	0	0	135,294	71,906	28,284
Total Patient Days	68,267	348,390	63,860	17,535	0	4,574	18,945	181	0	2,834,077	145,250	113,561	28,284
Days/1000 (No medicare)	342	489	0	0	0	270	292	0	0	358	15	206	0
Medicare Days/1000	1,356	2,807	1,500	1,647	0	0	0	2,531	0	0	1,422	1,578	1,232
Comm. Risk Prem (CP)	\$102,116,737	\$0	\$0	\$0	\$0	\$24,119,400	\$0	\$0	\$0	\$712,785,484	\$0	\$169,136,303	\$0
Comm. Risk Prem (YTD)	\$428,130,456	\$0	\$0	\$0	\$0	\$95,178,616	\$0	\$0	\$0	\$2,853,757,609	\$0	\$648,133,090	\$0
Medicare XVIII (CP)	\$22,148,215	\$54,635,044	\$97,958,995	\$21,757,394	\$0	\$0	\$0	\$282,053	\$0	\$0	\$304,623,980	\$126,377,659	\$64,165,081
Medicare XVIII (YTD)	\$85,173,163	\$197,116,436	\$400,063,782	\$90,894,080	\$0	\$0	\$0	\$1,703,967	\$0	\$0	\$1,239,906,066	\$519,070,829	\$259,633,530
Medicaid XIX (CP)	\$47,382,448	\$557,630,595	\$0	\$0	\$0	\$0	\$26,115,262	\$0	\$0	\$8,749,836	\$72,212,465	\$0	\$0
Medicaid XIX (YTD)	\$182,284,221	\$2,047,618,981	\$0	\$0	\$0	\$0	\$106,916,206	\$0	\$0	\$23,494,561	\$208,756,101	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$4,570,370	\$33,483,583	\$0	\$0	\$0	\$0	\$4,728,993	\$0	\$0	\$1,369,499	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$16,387,260	\$127,656,647	\$0	\$0	\$0	\$0	\$19,162,781	\$0	\$0	\$3,107,360	\$0	\$0	\$0
Total Premium (CP)	\$176,217,770	\$645,749,222	\$97,958,995	\$21,757,394	\$0	\$24,119,400	\$30,844,255	\$282,053	\$0	\$722,904,819	\$376,836,445	\$295,513,962	\$64,165,081
Total Premium (YTD)	\$711,975,100	\$2,372,392,064	\$400,063,782	\$90,894,080	\$0	\$95,178,616	\$126,078,987	\$1,703,967	\$0	\$2,880,359,530	\$1,448,662,167	\$1,167,203,919	\$259,633,530
2010 Premium PMPM	\$333.97	\$217.12	\$797.32	\$757.32	\$1,025.34	\$390.46	\$2,930.60	\$0.00	\$207.16	\$0.00	\$273.49	\$860.69	\$0.00
2011 Premium PMPM	\$320.83	\$225.60	\$811.20	\$727.87	\$1,024.80	\$436.76	\$145.00	\$2,509.78	\$0.00	\$220.58	\$215.90	\$425.25	\$913.29
2012 Premium PMPM	\$336.03	\$308.61	\$782.34	\$710.91	\$0.00	\$467.44	\$162.02	\$1,985.98	\$0.00	\$217.98	\$240.23	\$391.79	\$940.34
ACTUAL PMPM '12 YTD													
Commercial Premium	\$5.57	\$0.00	\$0.00	\$0.00	\$0.00	\$7.36	\$0.00	\$0.00	\$0.00	\$22.45	\$0.00	\$4.60	\$0.00
Medicare Premium	\$906.51	\$1,094.53	\$782.93	\$711.50	\$0.00	\$0.00	\$0.00	\$1,985.98	\$0.00	\$0.00	\$1,085.82	\$949.19	\$942.13
Medicaid Premium	\$253.02	\$0.00	\$315.87	\$0.00	\$0.00	\$0.00	\$180.51	\$0.00	\$0.00	\$180.48	\$968.14	\$0.00	\$0.00
Total Premium	\$336.03	\$308.52	\$782.93	\$711.50	\$0.00	\$467.44	\$162.02	\$1,985.98	\$0.00	\$30.35	\$160.54	\$391.79	\$942.13
TOTAL REVENUE	\$335.85	\$308.61	\$782.34	\$710.91	\$0.00	\$467.39	\$162.86	\$1,985.98	\$0.00	\$31.30	\$240.23	\$393.15	\$940.34
Total Med & Hosp	\$294.82	\$271.91	\$647.89	\$610.23	\$0.00	\$389.17	\$132.07	\$2,480.40	\$0.00	\$26.08	\$189.60	\$325.35	\$826.65
Total Admin. Exp	\$41.80	\$32.78	\$139.84	\$127.45	\$0.00	\$79.70	\$22.15	\$465.32	\$0.00	\$1.83	\$30.93	\$66.62	\$64.94
TOTAL EXPENSES	\$336.62	\$304.69	\$787.73	\$737.68	\$0.00	\$468.87	\$154.22	\$2,945.73	\$0.00	\$27.91	\$220.52	\$391.97	\$891.59
INCOME (loss)	\$4.55	\$3.06	(\$2.10)	(\$15.27)	\$0.00	\$5.44	\$8.69	(\$949.11)	\$0.00	\$3.17	\$13.08	\$2.14	\$33.01
INCOME (loss) Dec 11	\$13.07	\$3.28	(\$8.65)	(\$4.67)	\$65.71	\$2.01	\$8.83	\$16.19	\$0.00	\$3.37	\$12.85	\$14.18	\$19.13
M & H/Totals Premiums (%)	87.74%	88.14%	82.75%	85.77%	0.00%	83.26%	81.51%	124.90%	0.00%	85.92%	118.10%	83.04%	87.74%
M & H/Totals Expenses (%)	87.58%	89.24%	82.25%	80.00%	0.00%	83.00%	84.20%	85.64%	#VALUE!	93.45%	85.98%	83.00%	82.72%
Admin/Totals Expenses (%)	12.42%	10.76%	17.75%	17.28%	0.00%	17.00%	14.36%	15.80%	#VALUE!	6.55%	14.02%	17.00%	7.28%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$711,596,852	\$2,373,129,645	\$399,766,688	\$90,814,441	\$0	\$95,169,145	\$126,733,748	\$1,703,967	\$0	\$2,970,230,489	\$2,167,787,015	\$1,171,240,826	\$259,139,005
Total Med & Hosp	\$624,652,096	\$2,090,935,108	\$331,063,299	\$77,957,163	\$0	\$79,241,102	\$102,767,216	\$2,128,985	#VALUE!	\$2,474,724,714	\$1,710,893,488	\$969,279,850	\$227,808,482
Total Admin. Exp	\$88,567,809	\$252,034,363	\$71,454,672	\$16,281,774	\$0	\$16,228,462	\$17,238,274	\$399,248	\$0	\$173,533,288	\$279,084,207	\$198,471,262	\$17,895,823
TOTAL EXPENSES	\$713,219,905	\$2,342,969,471	\$402,517,971	\$94,238,937	\$0	\$95,469,564	\$120,005,490	\$2,527,433	#VALUE!	\$2,648,258,002	\$1,989,977,695	\$1,167,751,112	\$245,704,305
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$6,324,545	\$570,785	\$3,057,129	\$348,355	\$0	\$873,072	\$1,556,521	(\$348,063)	\$0	\$120,477,990	\$74,971,023	(\$12,641,081)	\$4,599,004
After Tax Net Inc (CP)	\$3,593,702	\$763,869	\$2,409,262	\$643,881	\$0	\$938,302	\$1,556,521	(\$348,063)	\$0	\$133,465,108	\$47,239,173	(\$8,782,393)	\$2,981,031
Before Tax Net Inc (2012)	\$5,824,875	\$35,231,618	(\$1,325,248)	(\$2,905,849)	\$0	\$423,290	\$6,760,536	(\$814,339)	\$0	\$1,125,097,550	\$181,946,821	\$11,077,196	\$14,058,028
After Tax Net Inc (2012)	\$9,646,389	\$23,517,243	(\$3,809,801)	(\$1,950,370)	\$0	\$1,107,676	\$6,760,536	(\$814,339)	\$0	\$1,007,066,244	\$118,002,056	\$6,379,736	\$9,097,311
Before Tax Net Inc (2011)	\$43,312,034	\$36,117,629	(\$3,980,814)	(\$1,857,222)	\$34,195,303	\$509,351	\$7,215,821	\$30,857	\$0	\$1,576,143,891	\$118,445,899	\$47,983,014	\$6,811,214
After Tax Net Inc (2011)	\$29,136,849	\$23,459,790	(\$2,337,246)	(\$1,276,033)	\$22,343,854	\$392,195	\$7,215,821	\$30,857	\$0	\$1,203,879,245	\$74,621,040	\$34,428,294	\$4,483,969
Before Tax Net Inc (2010)	\$47,871,640	\$65,255,698	\$4,087,063	\$7,900,644	\$27,525,665	\$896,641	\$7,243,552	(\$258,866)	\$0	\$1,399,753,258	\$0	\$6,442,343	\$2,570,164
After Tax Net Inc (2010)	\$37,330,722	\$42,472,574	\$3,626,054	\$5,268,509	\$17,936,365	\$2,880,139	\$7,243,552</						

Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare Community Plan of Texas, LLC	UnitedHealthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Arcadian Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Ablene	Ablene	Amarillo
Tot. Member Months (CP)	0	856,638	95,277	13,069	137,237	412,398	1,232,399	539,742	23,858,010	547	66	54,314	1,756
Tot. Member Months (YTD)	0	3,245,594	374,580	53,692	551,790	1,539,557	4,933,227	2,138,095	2,237,786	3,348	261	188,327	7,152
Dec 11/Tot. Member Months (YTD)	0	1,615,218	343,777	72,380	553,598	942,363	4,424,753	2,020,756	1,384,692	6,790	296	74,857	7,422
Medicare Months (CP)	0	4,058	95,277	13,069	137,237	10,923	5,886	481,720	77,045	0	0	599	1,756
Medicare Months (YTD)	0	11,580	374,580	53,692	551,790	42,959	20,312	1,908,183	292,430	0	0	2,391	7,152
Medicaid Months (CP)	0	607,698	0	0	0	274,172	1,079,866	0	469,698	0	0	36,551	0
Medicaid Months (YTD)	0	2,251,718	0	0	0	995,648	4,337,630	0	1,730,496	0	0	116,513	0
Enrollment													
Group	0	0	0	0	0	42,021	48,967	0	16,952	158	21	5,674	0
Medicare	0	1,492	31,852	4,345	45,824	3,645	1,985	161,212	26,107	0	0	200	575
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	80,179	0	0	0	302	0	6	17,647	15	0	72	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 12	0	282,326	31,852	4,345	45,824	138,063	410,512	180,510	200,937	173	21	18,322	575
% Share in each market											0.11%	99.89%	5.32%
Total Members Dec 11	0	155,371	28,627	5,611	45,136	87,247	396,810	170,038	125,862	571	18	6,158	611
% Share in each market											0.29%	99.71%	9.43%
O/P encounters													
Tot Physician (P7 C7 L8)	0	1,469,069	538,622	0	0	49,255	2,494,346	910,818	1,891,051	3,319	136	2,066	8,820
Tot Non-Physician (P7 C8 L8)	0	2,444,371	330,822	0	0	28,667	2,700,287	112,324	858,179	175	33	1,081	7,920
Total	0	3,913,440	869,444	0	0	77,922	5,194,633	1,023,142	2,749,230	3,494	169	3,147	16,740
Current Period													
Patient Days (no medicare)	0	40,632	0	0	0	4,865	55,919	301	31,466	1	(1)	344	0
Medicare Patient Days	0	663	17,338	2,886	0	4,569	1,498	4,172	61,184	0	0	126	387
Total Patient Days	0	41,300	17,338	2,886	0	9,434	57,417	4,473	92,650	1	(1)	470	387
Days/1000 (No medicare)	0	572	0	0	0	145	547	62	16	22	(182)	77	0
Medicare Days/1000	0	1,975	2,184	2,650	0	5,020	3,056	104	9,530	0	0	2,524	2,645
Year to Date													
Patient Days (no medicare)	0	144,593	0	0	0	35,219	201,850	4,524	96,278	40	8	3,771	0
Medicare Patient Days	0	2,278	52,370	10,370	126,771	6,616	5,550	17,863	104,739	0	0	298	1,283
Total Patient Days	0	146,871	52,370	10,370	126,771	41,835	207,400	22,387	201,017	40	8	4,069	1,283
Days/1000 (No medicare)	0	537	0	0	0	282	493	236	594	143	368	243	0
Medicare Days/1000	0	2,361	1,678	2,318	2,757	1,848	3,279	112	4,298	0	0	1,496	2,153
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$30,473,926	\$0	\$23,518,839	\$0	\$322,260	\$30,575	\$5,221,451	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$121,367,505	\$0	\$92,931,932	\$0	\$2,028,951	\$132,095	\$21,431,882	\$0
Medicare XVIII (CP)	\$0	\$5,416,662	\$103,134,984	\$13,328,244	\$151,199,309	\$10,871,550	\$7,097,951	\$550,499,627	\$78,666,936	\$0	\$0	\$463,596	\$1,357,525
Medicare XVIII (YTD)	\$0	\$15,242,186	\$413,008,650	\$54,298,580	\$614,712,892	\$44,104,221	\$26,195,826	\$2,187,539,403	\$314,663,010	\$0	\$0	\$1,861,621	\$5,415,964
Medicaid XIX (CP)	\$0	\$305,705,364	\$0	\$0	\$0	\$66,905,067	\$392,282,864	\$0	\$235,116,264	\$0	\$0	\$11,106,203	\$0
Medicaid XIX (YTD)	\$0	\$1,125,859,627	\$0	\$0	\$0	\$243,575,929	\$1,462,353,034	\$0	\$845,786,426	\$0	\$0	\$33,920,937	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$6,575,765	\$0	\$0	\$0	\$2,221,450	\$17,480,270	\$0	\$7,105,640	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$20,204,217	\$0	\$0	\$0	\$8,028,017	\$67,803,344	\$0	\$25,906,780	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$317,697,791	\$103,134,984	\$13,328,244	\$151,199,309	\$110,471,994	\$416,861,085	\$574,018,466	\$320,888,839	\$322,260	\$30,575	\$16,791,249	\$1,357,525
Total Premium (YTD)	\$0	\$1,161,306,030	\$413,008,650	\$54,298,580	\$614,712,892	\$417,075,672	\$1,556,352,204	\$2,280,471,335	\$1,186,356,216	\$2,028,951	\$132,095	\$57,214,440	\$5,415,964
2010 Premium PMPM	\$610.73	\$265.99	\$1,030.69	\$979.57	\$1,039.78	\$235.66	\$1,087.66	\$1,087.66	\$565.77	\$397.22	\$0.00	\$259.96	\$774.11
2011 Premium PMPM	\$0.00	\$254.67	\$1,019.89	\$989.42	\$1,073.14	\$269.01	\$247.44	\$1,086.86	\$547.70	\$482.47	\$0.00	\$318.49	\$796.93
2012 Premium PMPM	\$0.00	\$389.70	\$1,102.59	\$1,009.12	\$1,113.25	\$270.88	\$315.48	\$1,065.57	\$530.15	\$606.02	\$0.00	\$303.79	\$756.70
ACTUAL PMPM '12 YTD													
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.79	\$0.00	\$0.73	\$0.00	(\$77.52)	\$14.34	\$4.20	\$0.00
Medicare Premium	\$0.00	\$1,316.25	\$1,102.59	\$1,011.30	\$1,114.03	\$1,026.66	\$1,289.67	\$1,146.40	\$1,076.03	\$0.00	\$0.00	\$778.59	\$757.27
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.64	\$337.13	\$0.00	\$488.75	\$0.00	\$0.00	\$291.13	\$0.00
Total Premium	\$0.00	\$357.81	\$1,102.59	\$1,011.30	\$1,114.03	\$270.91	\$315.48	\$1,066.59	\$530.15	\$606.02	\$506.11	\$303.80	\$757.27
TOTAL REVENUE	\$0.00	\$387.37	\$1,096.62	\$1,009.12	\$1,113.25	\$268.96	\$316.08	\$1,063.61	\$529.85	\$606.02	\$519.88	\$303.79	\$756.70
Total Med & Hosp	\$0.00	\$346.30	\$979.29	\$750.43	\$937.17	\$234.35	\$288.39	\$850.49	\$481.67	\$321.55	\$367.96	\$257.11	\$675.15
Total Admin. Exp	\$0.00	\$51.32	\$88.00	\$134.40	\$147.66	\$33.62	\$40.52	\$83.16	\$65.22	\$3.69	\$60.59	\$32.44	\$133.99
TOTAL EXPENSES	\$0.00	\$397.63	\$1,067.29	\$884.83	\$1,084.84	\$267.97	\$328.91	\$933.64	\$526.89	\$325.24	\$428.56	\$289.55	\$809.14
INCOME (loss)	\$0.00	(\$6.63)	\$18.40	\$91.31	\$28.18	\$1.88	(\$8.23)	\$88.47	\$3.94	\$184.91	\$67.90	\$15.43	(\$38.47)
INCOME (loss) Dec 11	\$0.00	(\$10.72)	\$25.71	\$18.35	\$42.57	\$0.05	(\$1.03)	\$98.47	\$24.63	(\$726.11)	(\$6.28)	\$11.40	(\$8.23)
M & H/Totals (%)	0.00%	96.78%	88.82%	74.20%	84.12%	86.51%	91.41%	79.74%	87.08%	53.06%	72.70%	84.63%	89.16%
M & H/Total Expenses (%)	0.00%	87.09%	81.76%	86.39%	86.39%	87.45%	87.68%	81.09%	87.62%	98.86%	85.86%	88.80%	83.44%
Admin/Totals (%)	0.00%	12.91%	8.24%	15.19%	13.61%	12.55%	12.32%	8.91%	12.38%	1.14%	14.14%	11.20%	16.56%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$0	\$1,257,259,370	\$410,771,217	\$54,181,785	\$614,278,538	\$414,080,361	\$1,559,270,929	\$2,274,096,524	\$1,185,699,928	\$2,028,951	\$135,689	\$57,211,970	\$5,411,942
Total Med & Hosp	\$0	\$1,123,955,064	\$366,824,198	\$40,291,985	\$517,122,375	\$360,801,288	\$1,422,714,988	\$1,818,420,373	\$1,033,111,420	\$1,076,542	\$96,038	\$48,421,096	\$4,828,693
Total Admin. Exp	\$0	\$166,575,231	\$32,961,325	\$7,216,242	\$81,479,336	\$51,756,127	\$199,897,109	\$177,801,232	\$145,958,426	\$12,362	\$15,815	\$6,108,575	\$98,265
TOTAL EXPENSES	\$0	\$1,290,530,295	\$399,785,523	\$47,508,227	\$598,601,711	\$412,557,415	\$1,622,612,097	\$1,996,221,605	\$1,179,069,846	\$1,088,904	\$111,853	\$54,529,671	\$5,786,958
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$41,891,065	(\$5,934,761)	\$861,938	(\$1,410,883)	(\$3,365,093)	(\$16,208,046)	\$86,228,960	(\$13,067,089)	\$436,793	\$5,199	(\$343,252)	(\$427,471)
After Tax Net Inc (CP)	\$0	\$27,812,369	(\$3,806,778)	\$558,326	(\$780,051)	(\$3,365,093)	(\$12,694,540)	\$58,613,194	(\$7,856,891)	\$281,117	\$2,772	(\$343,252)	(\$379,285)
Before Tax Net Inc (2012)	\$0	(\$32,908,391)	\$11,007,943	\$7,584,966	\$23,258,445	\$2,888,807	(\$60,992,277)	\$284,907,525	\$11,897,732	\$956,740	\$24,478	\$2,905,399	(\$340,320)
After Tax Net Inc (2012)	\$0	(\$21,523,224)	\$6,890,829	\$4,902,518	\$15,551,016	\$2,888,807	(\$40,588,197)	\$189,167,447	\$8,822,573	\$619,083	\$17,722	\$2,905,399	(\$275,165)
Before Tax Net Inc (2011)	\$0	(\$26,135,004)	\$14,881,234	\$3,809,362	\$37,628,308	\$47,497	(\$5,649,848)	\$269,135,091	\$51,405,458	(\$4,583,402)	(\$2,433)	\$853,223	(\$87,166)
After Tax Net Inc (2011)	\$0	(\$17,316,094)	\$8,839,329	\$1,327,954	\$23,566,693	\$47,497	(\$4,563,510)	\$178,769,452	\$34,105,557	(\$4,930,310)	(\$1,859)	\$853,223	(\$61,080)
Before Tax Net Inc (2010)	\$6,979,210	(\$1,661,926)	(\$3,011,274)	(\$3,029,334)	\$38,344,616	(\$1,821,358)	(\$6,582,217)	\$177,133,706	\$45,770,281	\$1,716,090	(\$15,885)	(\$906,801)	(\$20,649)
After Tax Net Inc (2010)	\$4,514,266												

Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	SHA, L.L.C.	Health Care Service Corp.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Community Plan of Texas, LLC
	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio
Tot. Member Months (CP)	32,384	650	78,223	0	32,750	36,461	20,715	376,962	0	50,081	0	342,333	212,825
Tot. Member Months (YTD)	120,866	2,538	296,939	0	126,650	205,147	83,015	858,213	0	147,256	0	1,394,198	735,790
Dec 11/Tot. Member Months (YTD)	83,422	2,716	231,215	0	121,679	517,458	80,606	488,210	0	24,479	0	1,260,355	95,693
Medicare Months (CP)	0	0	0	0	266	0	20,715	2,894	0	0	0	0	3,143
Medicare Months (YTD)	0	0	0	0	1,055	0	83,015	9,740	0	0	0	0	11,583
Medicaid Months (CP)	13,216	0	31,144	0	0	36,461	0	0	0	45,893	0	295,002	209,682
Medicaid Months (YTD)	42,945	0	89,398	0	0	205,147	0	0	0	130,176	0	1,211,551	724,207
Enrollment													
Group	5,962	217	15,590	0	10,099	0	0	51,401	0	1,395	0	15,848	0
Medicare	0	0	0	0	89	0	6,867	1,014	0	0	0	0	1,065
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	18	0	0	0	7	0	0	2	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 12	10,809	217	26,480	0	11,060	12,077	6,867	59,000	0	17,556	0	113,240	70,910
% Share in each market	100.00%	100.00%	10.75%	0.00%	4.49%	4.90%	2.79%	23.96%	0.00%	7.13%	0.00%	45.98%	55.31%
Total Members Dec 11	6,476	212	19,783	0	11,096	44,152	6,636	46,750	0	1,654	0	109,623	8,250
% Share in each market	100.00%	100.00%	8.25%	0.00%	4.63%	18.42%	2.77%	19.50%	0.00%	0.69%	0.00%	45.73%	13.14%
OIP encounters													
Tot Physician (P7 C7 L8)	2,503	1,319	106,990	0	84,583	113,958	90,117	236,563	0	95,209	0	644,282	592,960
Tot Non-Physician (P7 C8 L8)	1,406	325	27,188	0	44,582	164,460	89,917	159,687	0	19,972	0	544,800	258,743
Total	3,909	1,644	134,178	0	129,165	278,418	180,034	396,250	0	115,181	0	1,189,082	851,703
Current Period													
Patient Days (no medicare)	483	4	1,529	0	629	3,905	0	2,972	0	1,089	0	10,503	13,673
Medicare Patient Days	0	0	0	0	2	0	3,348	180	0	0	0	0	2,648
Total Patient Days	483	4	1,529	0	631	3,905	3,348	3,152	0	1,089	0	10,503	16,321
Days/1000 (No medicare)	179	74	235	0	232	1,285	0	95	0	261	0	388	783
Medicare Days/1000	0	0	0	0	90	0	1,939	746	0	0	0	0	10,110
Year to Date													
Patient Days (no medicare)	2,862	37	4,166	0	2,478	15,214	0	8,997	0	2,698	0	42,333	42,492
Medicare Patient Days	0	0	0	0	54	0	11,205	541	0	0	0	0	4,258
Total Patient Days	2,862	37	4,166	0	2,532	15,214	11,205	9,538	0	2,698	0	42,333	46,750
Days/1000 (No medicare)	284	175	168	0	237	890	0	127	0	220	0	364	704
Medicare Days/1000	0	0	0	0	614	0	1,620	667	0	0	0	0	4,411
Comm. Risk Prem (CP)	\$5,744,750	\$280,087	\$0	\$0	\$12,120,429	\$0	\$0	\$42,188,043	\$0	\$1,748,643	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$23,294,074	\$1,090,359	\$0	\$0	\$45,965,744	\$0	\$0	\$157,330,040	\$0	\$7,124,009	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$153,487	\$0	\$16,128,789	\$1,978,244	\$0	\$0	\$0	\$0	\$3,207,464
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$620,976	\$0	\$67,199,202	\$6,819,447	\$0	\$0	\$0	\$0	\$12,278,668
Medicaid XIX (CP)	\$3,118,940	\$0	\$7,105,597	\$0	\$0	\$31,663,586	\$0	\$0	\$0	\$8,749,836	\$0	\$66,963,325	\$63,142,739
Medicaid XIX (YTD)	\$10,175,043	\$0	\$18,511,204	\$0	\$0	\$124,157,146	\$0	\$0	\$0	\$23,494,561	\$0	\$265,901,086	\$225,227,700
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$5,285,590	\$0	\$0	\$0	\$0	\$0	\$0	\$1,369,499	\$0	\$6,408,947	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$21,943,661	\$0	\$0	\$0	\$0	\$0	\$0	\$3,107,360	\$0	\$24,430,719	\$0
Total Premium (CP)	\$8,863,690	\$280,087	\$12,391,187	\$0	\$12,273,916	\$31,663,586	\$16,128,789	\$44,166,287	\$0	\$11,867,978	\$0	\$73,372,272	\$66,350,203
Total Premium (YTD)	\$33,469,117	\$1,090,359	\$40,454,865	\$0	\$46,586,720	\$124,157,146	\$67,199,202	\$164,149,487	\$0	\$33,725,930	\$0	\$290,331,805	\$237,506,368
2010 Premium PMPM	\$237.74	\$0.00	\$263.31	\$0.00	\$363.31	\$275.56	\$774.09	\$81.98	\$0.00	\$172.94	\$311.71	\$172.94	\$638.83
2011 Premium PMPM	\$310.07	\$0.00	\$91.79	\$0.00	\$360.11	\$275.59	\$796.93	\$260.81	\$0.00	\$0.00	\$0.00	\$184.01	\$578.84
2012 Premium PMPM	\$276.91	\$0.00	\$136.24	\$0.00	\$367.84	\$608.90	\$808.88	\$191.27	\$0.00	\$0.00	\$0.00	\$208.24	\$322.79
ACTUAL PMPM '12 YTD													
Commercial Premium	\$9.14	\$13.43	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$6.25	\$0.00	\$0.58	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$588.60	\$0.00	\$809.48	\$700.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.06
Medicaid Premium	\$236.93	\$0.00	\$207.07	\$0.00	\$0.00	\$605.21	\$0.00	\$0.00	\$0.00	\$180.48	\$0.00	\$219.47	\$311.00
Total Premium	\$276.91	\$429.61	\$136.24	\$0.00	\$367.84	\$605.21	\$809.48	\$191.27	\$0.00	\$229.03	\$0.00	\$208.24	\$322.79
TOTAL REVENUE	\$276.91	\$434.07	\$157.59	\$0.00	\$367.59	\$608.90	\$808.88	\$192.40	\$0.00	\$231.46	\$0.00	\$209.08	\$322.84
Total Med & Hosp	\$243.63	\$206.16	\$123.80	\$0.00	\$318.43	\$551.27	\$671.01	\$162.68	\$0.00	\$281.19	\$0.00	\$187.16	\$279.84
Total Admin. Exp	\$29.75	\$50.62	\$39.15	\$0.00	\$51.83	\$70.51	\$143.10	\$40.69	\$0.00	\$114.38	\$0.00	\$26.34	\$39.32
TOTAL EXPENSES	\$273.38	\$256.79	\$162.95	\$0.00	\$370.26	\$621.79	\$814.10	\$203.37	\$0.00	\$395.57	\$0.00	\$213.51	\$319.16
INCOME (loss)	\$4.14	\$129.84	(\$7.12)	\$0.00	\$3.15	(\$7.71)	\$1.86	(\$5.62)	\$0.00	(\$136.06)	\$0.00	(\$2.62)	\$3.79
INCOME (loss) Dec 11	\$14.88	\$147.51	\$12.05	\$0.00	\$18.34	\$0.72	(\$8.23)	(\$8.90)	\$0.00	\$7.05	\$0.00	\$0.94	\$23.57
M & H/Totals Prem (%)	87.98%	47.99%	90.87%	0.00%	86.57%	91.09%	82.89%	85.05%	0.00%	122.78%	0.00%	89.88%	86.69%
M & H/Totals Expenses (%)	89.12%	80.29%	75.97%	0.00%	86.00%	82.42%	79.89%	71.09%	0.00%	71.09%	0.00%	87.66%	87.68%
Admin/Totals Expenses (%)	10.88%	19.71%	24.03%	100.00%	14.00%	11.34%	17.58%	20.01%	0.00%	28.91%	0.00%	12.34%	12.32%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$33,469,117	\$1,101,665	\$46,794,208	\$0	\$46,555,203	\$124,913,455	\$67,149,299	\$165,123,014	\$0	\$34,083,703	\$0	\$291,499,082	\$237,545,755
Total Med & Hosp	\$29,446,775	\$523,240	\$36,760,114	\$0	\$40,329,127	\$113,092,208	\$55,703,577	\$139,614,099	\$0	\$41,407,477	\$0	\$260,942,338	\$205,903,161
Total Admin. Exp	\$3,595,465	\$128,486	\$11,624,751	\$187,061	\$6,563,857	\$14,465,274	\$11,879,228	\$34,923,517	\$0	\$16,842,813	\$0	\$36,729,941	\$28,934,206
TOTAL EXPENSES	\$33,042,240	\$651,726	\$48,384,865	\$187,061	\$46,892,984	\$127,557,482	\$67,582,805	\$174,537,616	\$0	\$58,250,290	\$0	\$297,672,279	\$234,837,367
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$107,833)	\$118,544	(\$1,416,594)	(\$20,487)	\$1,087,713	(\$828,187)	\$691,352	(\$6,949,464)	\$0	\$4,180,253	\$0	(\$1,720,422)	\$603,316
After Tax Net Inc (CP)	(\$107,833)	\$68,503	(\$2,109,027)	(\$20,486)	\$918,764	(\$581,037)	\$517,857	(\$3,911,502)	\$0	\$1,820,925	\$0	(\$1,303,780)	\$679,345
Before Tax Net Inc (2012)	\$499,982	\$455,153	(\$1,388,383)	(\$175,585)	\$149,489	(\$2,382,601)	\$191,029	(\$8,379,782)	\$0	(\$24,005,302)	\$0	(\$5,488,634)	\$3,762,962
After Tax Net Inc (2012)	\$499,982	\$329,531	(\$2,112,943)	(\$150,576)	\$399,506	(\$1,581,855)	\$154,456	(\$4,826,203)	\$0	(\$20,036,002)	\$0	(\$3,650,460)	\$2,790,364
Before Tax Net Inc (2011)	\$1,241,678	\$524,527	\$3,067,563	\$2,273,884	\$3,317,224	\$572,076	(\$946,700)	(\$6,054,187)	\$0	\$225,834	\$0	\$1,466,671	\$3,399,514
After Tax Net Inc (2011)	\$1,241,678	\$400,640	\$2,785,927	\$1,777,864	\$2,231,562	\$370,432	(\$663,386)	(\$4,343,940)	\$0	\$172,493	\$0	\$1,184,663	\$2,255,449
Before Tax Net Inc (2010)	(\$938,642)	\$492,464	\$3,739,794	\$16,354	\$7,459,920	(\$10,687,005)	(\$170,950)	(\$2,439,283)	\$0	\$910,423	(\$504,980)	(\$12,890,874)	\$3,522,704
After Tax Net Inc (2010)	(\$938,642)	\$384,415	\$4,683,386	\$16,354	\$5,821,568	(\$6,974,751)	(\$170,950)	(\$3,360,214)	\$0	\$710,671	(\$454,299)	(\$4,732,432)	\$2,416,266

* Only operates in one service area

Health Maintenance Organizations
Operations by Area

	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Scott & White Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	UnitedHealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Humana Health Plan of Texas, Inc.
As of 12/31/12	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont	Beaumont/Lufkin	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	171,273	9	46,424	68	699	404,440	320,736	875	(10)	0	25,020	167	84,448
Tot. Member Months (YTD)	679,458	36	184,659	292	3,274	1,693,048	1,214,482	3,543	18,733	0	101,862	661	329,635
Dec 11/Tot. Member Months (Y)	649,817	36	59,001	413	4,798	1,614,095	685,990	4,419	116,152	0	99,583	1,127	285,119
Medicare Months (CP)	153,104	0	0	68	0	74,173	0	4	0	0	0	0	40,463
Medicare Months (YTD)	606,624	0	0	292	0	296,747	0	13	0	0	0	0	162,706
Medicaid Months (CP)	0	0	44,849	0	0	87,479	965,462	0	(10)	0	25,020	0	0
Medicaid Months (YTD)	0	0	180,481	0	0	273,416	1,072,609	0	17,213	0	101,862	0	0
Enrollment													
Group	3,725	0	544	0	232	78,408	0	300	0	0	0	55	14,512
Medicare	51,238	0	0	22	0	24,745	0	2	0	0	0	0	13,486
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	6	3	0	0	2	1,739	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	11,604	0	0	0	0	0	0
Total Membrs Dec 12	57,284	3	15,495	22	234	134,094	106,041	302	(2)	0	8,288	55	28,219
% Share in each market	44.68%	0.00%	99.86%	0.14%	100.00%	100.00%	59.21%	0.17%	0.00%	0.00%	4.63%	0.03%	15.76%
Total Members Dec 11	54,544	3	15,227	34	350	131,461	58,721	336	9,810	0	8,676	60	25,601
% Share in each market	86.86%	0.00%	99.78%	0.22%	100.00%	100.00%	43.27%	0.25%	7.23%	0.00%	6.39%	0.04%	18.86%
O/P encounters													
Tot Physician (P7 C7 L8)	291,590	52	93,989	382	1,711	515,348	753,295	1,438	10,861	0	67,734	343	202,298
Tot Non-Physician (P7 C8 L8)	36,054	3	121,822	405	421	441,056	58,533	1,098	3,924	0	29,336	85	190,450
Total	327,644	55	215,811	787	2,132	956,404	811,828	2,536	14,785	0	97,070	428	392,748
Current Period													
Patient Days (no medicare)	38	0	3,425	0	92	11,854	7,903	14	0	0	1,222	0	1,072
Medicare Patient Days	407	0	0	3	0	16,378	0	0	0	0	0	0	5,560
Total Patient Days	445	0	3,425	3	92	28,232	7,903	14	0	0	1,222	0	6,632
Days/1000 (No medicare)	25	0	885	0	1,579	431	296	193	0	0	586	0	292
Medicare Days/1000	32	0	0	529	0	2,650	0	0	0	0	0	0	1,849
Year to Date													
Patient Days (no medicare)	1,423	0	12,927	0	170	34,946	41,979	29	706	0	5,042	7	3,604
Medicare Patient Days	5,677	0	0	46	0	50,053	0	0	0	0	0	0	24,847
Total Patient Days	7,100	0	12,927	46	170	84,999	41,979	29	706	0	5,042	7	28,451
Days/1000 (No medicare)	234	0	840	0	623	300	415	99	452	0	594	127	259
Medicare Days/1000	112	0	0	1,890	0	2,024	0	0	0	0	0	0	1,833
Comm. Risk Prem (CP)	\$7,843,321	\$14,003	\$0	\$0	\$325,759	\$76,579,994	\$0	\$329,389	\$0	\$0	\$0	\$75,575	\$10,572,432
Comm. Risk Prem (YTD)	\$31,464,856	\$35,744	\$0	\$0	\$1,560,541	\$346,945,789	\$0	\$1,288,110	\$0	\$0	\$298,618	\$0	\$39,993,882
Medicare XVIII (CP)	\$207,868,598	\$0	\$0	\$55,291	\$0	\$31,343,422	\$0	\$1,879	\$0	\$0	\$0	\$0	\$37,992,226
Medicare XVIII (YTD)	\$838,057,877	\$0	\$0	\$233,638	\$0	\$129,805,392	\$0	\$6,638	\$0	\$0	\$0	\$0	\$157,993,838
Medicaid XIX (CP)	\$0	\$0	\$22,108,177	\$0	\$0	\$24,439,029	\$70,170,454	\$0	(\$18,503)	\$0	(\$4,356,675)	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$82,468,927	\$0	\$0	\$72,982,104	\$270,253,762	\$0	\$3,937,518	\$0	\$94,147,661	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$2,359,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$14,326,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$203,267	\$0	\$0	\$4,839,814	\$0	\$0	(\$262)	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$547,878	\$0	\$0	\$19,033,228	\$0	\$132,731	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$215,711,919	\$14,003	\$22,311,444	\$55,291	\$325,759	\$134,722,031	\$75,010,268	\$331,268	(\$18,765)	\$0	(\$4,356,675)	\$75,575	\$48,564,658
Total Premium (YTD)	\$869,522,733	\$35,744	\$83,016,805	\$233,638	\$1,560,541	\$564,059,478	\$289,286,989	\$1,294,748	\$4,070,249	\$0	\$94,147,661	\$298,618	\$197,987,720
2010 Premium PMPM	\$0.00	\$833.36	\$0.00	\$774.77	\$0.00	\$318.03	\$30.28	\$338.76	\$232.93	\$0.00	\$542.15	\$0.00	\$553.26
2011 Premium PMPM	\$1,316.40	\$849.31	\$300.80	\$796.93	\$0.00	\$339.76	\$216.71	\$376.38	\$215.31	\$0.00	\$724.86	\$0.00	\$663.56
2012 Premium PMPM	\$1,276.83	\$992.89	\$449.57	\$799.53	\$0.00	\$333.16	\$238.20	\$365.44	\$217.28	\$0.00	\$924.27	\$0.00	\$600.63
ACTUAL PMPM '12 YTD													
Commercial Premium	\$0.65	(\$72.98)	\$0.00	\$0.00	\$15.48	\$7.22	\$0.00	\$8.04	\$0.00	\$0.00	\$0.00	\$12.85	\$2.20
Medicare Premium	\$1,381.51	\$0.00	\$0.00	\$800.13	\$0.00	\$437.43	\$0.00	\$510.62	\$0.00	\$0.00	\$0.00	\$0.00	\$971.04
Medicaid Premium	\$0.00	\$0.00	\$456.94	\$0.00	\$0.00	\$266.93	\$251.96	\$0.00	\$228.75	\$0.00	\$924.27	\$0.00	\$0.00
Total Premium	\$1,279.73	\$992.89	\$449.57	\$800.13	\$476.65	\$333.16	\$238.20	\$365.44	\$217.28	\$0.00	\$924.27	\$451.77	\$600.63
TOTAL REVENUE	\$1,271.29	\$992.89	\$449.57	\$799.53	\$477.73	\$342.21	\$239.24	\$365.44	\$217.28	\$0.00	\$924.89	\$465.19	\$601.38
Total Med & Hosp	\$1,016.87	\$560.36	\$465.58	\$443.97	\$477.06	\$294.80	\$194.09	\$111.48	\$123.89	\$0.00	\$783.69	\$272.60	\$506.72
Total Admin. Exp	\$99.64	\$44.06	\$44.45	\$141.85	\$47.02	\$44.54	\$27.50	\$51.66	\$32.49	\$0.00	\$120.47	\$60.23	\$79.41
TOTAL EXPENSES	\$1,116.51	\$664.42	\$500.03	\$585.81	\$524.08	\$339.34	\$221.60	\$163.13	\$156.38	\$0.00	\$904.15	\$332.83	\$586.13
INCOME (loss)	\$105.38	\$282.52	(\$33.08)	\$172.80	(\$31.92)	\$3.59	\$18.09	\$208.09	\$41.05	\$0.00	\$18.42	\$97.43	\$11.08
INCOME (loss) Dec 11	\$107.96	(\$3,047.09)	(\$0.92)	(\$8.23)	\$1.58	(\$2.14)	\$5.51	\$65.59	\$10.47	\$0.00	\$21.49	\$113.35	\$18.30
M & H/Totals Prem (%)	79.46%	56.44%	101.34%	55.49%	100.09%	88.49%	81.48%	30.50%	57.02%	0.00%	84.79%	60.34%	84.37%
M & H/Totals Expenses (%)	91.08%	99.28%	91.11%	75.79%	91.03%	86.88%	87.59%	68.34%	79.22%	0.00%	86.68%	81.90%	86.45%
Admin/Totals Expenses (%)	8.92%	0.72%	8.89%	24.21%	8.97%	13.12%	12.41%	31.66%	20.78%	0.00%	13.32%	18.10%	13.55%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$863,787,289	\$35,744	\$83,016,805	\$233,634	\$1,564,091	\$579,373,193	\$290,553,184	\$1,294,748	\$4,070,249	\$0	\$94,211,452	\$307,492	\$198,237,344
Total Med & Hosp	\$690,923,343	\$20,173	\$84,126,037	\$129,638	\$1,561,896	\$499,111,137	\$235,723,455	\$394,962	\$2,320,862	\$0	\$79,827,840	\$180,189	\$167,033,754
Total Admin. Exp	\$67,698,151	\$146	\$8,208,854	\$41,419	\$153,935	\$75,404,680	\$33,401,914	\$183,015	\$608,600	\$0	\$12,270,867	\$39,809	\$26,176,471
TOTAL EXPENSES	\$758,621,494	\$20,319	\$92,334,891	\$171,057	\$1,715,831	\$574,515,817	\$269,125,369	\$577,977	\$2,929,462	\$0	\$92,098,707	\$219,998	\$193,210,225
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$31,761,868	\$13,738	(\$1,203,756)	(\$9,347)	(\$250,403)	\$4,557,134	\$9,640,258	\$528,622	\$5,353	\$0	(\$26,605,911)	\$47,585	(\$1,194,203)
After Tax Net Inc (CP)	\$21,609,595	\$8,883	(\$868,148)	(\$21,662)	(\$186,750)	\$4,702,133	(\$186,750)	\$523,799	\$6,621	\$0	(\$17,590,108)	\$32,323	(\$1,164,194)
Before Tax Net Inc (2012)	\$107,837,043	\$15,719	(\$9,146,236)	\$62,407	(\$144,339)	\$6,312,522	\$21,965,992	\$730,323	\$1,151,444	\$0	\$2,530,779	\$88,949	\$6,341,861
After Tax Net Inc (2012)	\$71,599,576	\$10,171	(\$6,107,608)	\$50,459	(\$104,501)	\$6,080,551	\$21,965,992	\$737,277	\$768,904	\$0	\$1,876,659	\$64,399	\$3,652,495
Before Tax Net Inc (2011)	\$105,619,216	(\$101,977)	(\$83,357)	(\$4,850)	\$9,894	(\$3,453,123)	\$3,778,899	\$430,882	\$1,850,469	\$0	\$3,225,437	\$167,247	\$7,272,239
After Tax Net Inc (2011)	\$70,156,178	(\$109,695)	(\$54,277)	(\$3,399)	\$7,557	(\$3,459,465)	\$3,778,899	\$289,863	\$1,216,613	\$0	\$2,139,954	\$127,745	\$5,217,905
Before Tax Net Inc (2010)	\$0	\$16,393	\$0	(\$776)	(\$173,896)	(\$3,152,802)	\$10,236,424	\$659,843	\$753,383	\$0	\$1,701,981	(\$69,673)	\$6,098,266
After Tax Net Inc (2010)	\$0	\$16,919	\$0	(\$776)	(\$135,742)	(\$3,103,882)	\$10,236,424	\$514,860	\$488,836	\$0	\$526,004	(\$54,386)	\$3,477,261

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare of Texas, Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Health Care Service Corp.
	Corpus Christi	Corpus Christi	Corpus Christi	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas, Ft Worth
Tot. Member Months (CP)	7,781	101,050	267	319,319	0	212,653	656,415	3,509	0	24,649	177,862	67,395	19,880
Tot. Member Months (YTD)	29,376	394,873	1,050	1,259,147	0	841,306	2,562,521	14,226	0	95,448	661,366	256,800	81,768
Dec 11/Tot. Member Months (YTD)	26,222	325,258	1,091	1,154,162	0	795,495	2,299,255	15,641	0	63,735	354,672	224,561	94,657
Medicare Months (CP)	7,781	0	0	0	0	12,006	0	0	0	24,649	0	0	0
Medicare Months (YTD)	29,376	0	0	0	0	43,666	0	0	0	95,448	0	0	0
Medicaid Months (CP)	0	94,624	0	213,566	0	111,146	519,211	0	0	0	151,631	67,395	0
Medicaid Months (YTD)	0	369,905	0	839,250	0	426,924	2,029,115	0	0	0	579,091	256,800	0
Enrollment													
Group	0	2,143	89	0	0	29,809	46,175	1,176	0	0	0	0	6,658
Medicare	2,604	0	0	0	0	4,123	0	0	0	8,306	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	35,506	0	7	0	0	0	0	8,541	0	6
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 12	2,604	33,493	89	108,252	0	70,741	221,174	1,176	0	8,306	57,890	22,754	6,664
% Share in each market	1.45%	18.70%	0.05%	22.08%	0.00%	14.43%	45.11%	0.24%	0.00%	1.69%	11.81%	4.64%	5.36%
Total Members Dec 11	2,269	30,146	89	101,799	0	70,550	202,910	1,478	0	5,756	32,700	20,586	7,186
% Share in each market	1.67%	22.21%	0.07%	23.36%	0.00%	16.19%	46.56%	0.34%	0.00%	1.32%	7.50%	4.72%	6.08%
OIP encounters													
Tot Physician (P7 C7 L8)	13,764	229,354	1,278	1,724,457	0	903,177	1,086,488	3,936	0	79,701	280,172	122,670	42,518
Tot Non-Physician (P7 C8 L8)	1,625	386,129	67	317,247	0	171,630	495,148	643	0	89,381	497,032	294,697	10,476
Total	15,389	615,483	1,345	2,041,704	0	1,074,807	1,581,636	4,579	0	169,082	777,204	417,367	52,994
Current Period													
Patient Days (no medicare)	0	5,551	5	3,488	0	8,655	16,017	64	0	0	12,377	6,156	346
Medicare Patient Days	73	0	0	0	0	1,420	0	0	0	2,779	0	0	0
Total Patient Days	73	5,551	5	3,488	0	10,075	16,017	64	0	2,779	12,377	6,156	346
Days/1000 (No medicare)	0	659	215	131	0	518	293	219	0	0	835	1,096	209
Medicare Days/1000	113	0	0	0	0	1,419	0	0	0	1,353	0	0	0
Year to Date													
Patient Days (no medicare)	0	20,200	17	29,396	0	29,430	60,059	319	0	0	39,618	18,618	1,993
Medicare Patient Days	289	0	0	0	0	4,695	0	0	0	13,547	0	0	0
Total Patient Days	289	20,200	17	29,396	0	34,125	60,059	319	0	13,547	39,618	18,618	1,993
Days/1000 (No medicare)	0	614	194	280	0	443	281	269	0	0	719	870	292
Medicare Days/1000	118	0	0	0	0	1,290	0	0	0	1,703	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$119,648	\$0	\$0	\$25,437,302	\$0	\$1,688,358	\$0	\$0	\$0	\$0	\$8,687,929
Comm. Risk Prem (YTD)	\$0	\$0	\$457,293	\$0	\$0	\$106,130,939	\$0	\$6,662,503	\$0	\$0	\$0	\$0	\$35,744,612
Medicare XVIII (CP)	\$9,565,176	\$0	\$0	\$0	\$0	\$11,969,531	\$0	\$0	\$0	\$22,027,347	\$0	\$0	\$0
Medicare XVIII (YTD)	\$35,316,690	\$0	\$0	\$0	\$0	\$39,367,003	\$0	\$0	\$0	\$88,048,598	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$58,019,390	\$0	\$47,462,172	\$0	\$32,286,269	\$107,181,954	\$0	\$0	\$0	\$89,881,370	\$51,327,589	\$0
Medicaid XIX (YTD)	\$0	\$215,700,646	\$0	\$186,704,954	\$0	\$114,518,783	\$401,147,627	\$0	\$0	\$0	\$324,002,581	\$180,080,246	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$846,992	\$0	\$14,314,876	\$0	\$2,826,937	\$15,526,072	\$0	\$0	\$0	\$4,172,643	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$3,463,009	\$0	\$50,800,192	\$0	\$9,428,978	\$59,825,224	\$0	\$0	\$0	\$12,443,275	\$0	\$0
Total Premium (CP)	\$9,565,176	\$58,866,382	\$119,648	\$61,777,048	\$0	\$72,520,039	\$122,708,026	\$1,688,358	\$0	\$22,027,347	\$94,054,013	\$51,327,589	\$8,687,929
Total Premium (YTD)	\$35,316,690	\$219,163,655	\$457,293	\$237,605,146	\$0	\$269,445,703	\$460,972,851	\$6,662,503	\$0	\$88,048,598	\$336,445,856	\$180,080,246	\$35,744,612
2010 Premium PMPM	\$0.00	\$0.00	\$478.34	\$166.45	\$0.00	\$315.47	\$143.81	\$387.86	\$0.00	\$914.94	\$0.00	\$0.00	\$0.00
2011 Premium PMPM	\$1,127.02	\$467.56	\$384.28	\$169.55	\$0.00	\$304.97	\$144.75	\$436.76	\$0.00	\$928.60	\$396.56	\$409.55	\$0.00
2012 Premium PMPM	\$1,198.05	\$555.02	\$435.52	\$188.70	\$0.00	\$320.27	\$179.89	\$468.33	\$0.00	\$922.48	\$508.71	\$701.25	\$0.00
ACTUAL PMPM '12 YTD													
Commercial Premium	\$0.00	\$0.00	(\$78.05)	\$0.00	\$0.00	\$3.95	\$0.00	\$7.36	\$0.00	\$0.00	\$0.00	\$0.00	\$12.68
Medicare Premium	\$1,202.23	\$0.00	\$0.00	\$0.00	\$0.00	\$901.55	\$0.00	\$0.00	\$0.00	\$922.48	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$583.12	\$0.00	\$222.47	\$0.00	\$268.24	\$197.70	\$0.00	\$0.00	\$0.00	\$559.50	\$701.25	\$0.00
Total Premium	\$1,202.23	\$555.02	\$435.52	\$188.70	\$0.00	\$320.27	\$179.89	\$468.33	\$0.00	\$922.48	\$508.71	\$701.25	\$437.15
TOTAL REVENUE	\$1,186.20	\$556.77	\$435.52	\$188.56	\$0.00	\$320.08	\$179.89	\$468.29	\$0.00	\$922.48	\$505.99	\$701.25	\$448.67
Total Med & Hosp	\$947.30	\$493.85	\$229.56	\$164.80	\$0.00	\$303.06	\$150.53	\$389.91	\$0.00	\$818.89	\$438.76	\$666.79	\$342.35
Total Admin. Exp	\$92.37	\$71.01	\$1.66	\$17.20	\$0.00	\$37.00	\$17.35	\$79.85	\$0.00	\$101.96	\$69.93	\$89.68	\$58.19
TOTAL EXPENSES	\$1,039.67	\$564.86	\$231.22	\$181.99	\$0.00	\$340.06	\$167.88	\$469.76	\$0.00	\$920.86	\$508.69	\$756.48	\$400.54
INCOME (loss)	\$99.72	(\$5.74)	\$134.52	\$6.89	\$0.00	(\$14.91)	\$8.30	\$5.45	\$0.00	\$4.50	(\$1.67)	(\$36.43)	\$36.38
INCOME (loss) Dec 11	\$93.93	(\$0.07)	(\$534.48)	\$7.60	\$0.00	\$4.97	\$6.46	\$2.01	\$0.00	\$52.51	(\$54.99)	(\$19.07)	\$53.84
M & H/Totl Pems (%)	78.80%	88.98%	52.71%	87.33%	0.00%	94.63%	83.68%	83.26%	0.00%	88.77%	86.25%	95.09%	78.32%
M & H/Totl Expenses (%)	91.12%	87.43%	90.28%	90.55%	#VALUE!	89.12%	89.67%	83.00%	0.00%	88.93%	86.25%	88.14%	85.47%
Admin/Totl Expenses (%)	8.88%	12.57%	0.72%	9.45%	#VALUE!	10.88%	10.33%	17.00%	0.00%	11.07%	13.75%	11.86%	14.53%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$34,845,705	\$219,460,168	\$457,293	\$237,424,516	\$0	\$269,285,859	\$460,972,851	\$6,661,840	\$0	\$88,048,598	\$334,644,363	\$180,080,246	\$36,686,593
Total Med & Hosp	\$27,827,935	\$195,008,171	\$241,033	\$207,502,216	#VALUE!	\$254,963,741	\$385,747,112	\$5,546,877	\$0	\$78,161,670	\$290,181,235	\$171,232,687	\$27,993,484
Total Admin. Exp	\$2,713,431	\$28,038,182	\$1,745	\$21,653,607	\$0	\$13,130,786	\$44,452,458	\$1,135,992	\$0	\$9,732,134	\$46,246,046	\$23,031,068	\$4,757,799
TOTAL EXPENSES	\$30,541,366	\$223,046,353	\$242,778	\$229,155,823	#VALUE!	\$286,094,527	\$430,199,570	\$6,682,869	\$0	\$87,893,804	\$336,427,281	\$194,263,755	\$32,751,283
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$1,494,035	\$107,225	\$110,152	\$8,297,198	\$0	(\$1,449,899)	\$2,894,783	\$61,116	\$0	\$1,546,257	\$6,643,143	(\$2,530,831)	\$690,937
After Tax Net Inc (CP)	\$1,011,964	\$70,962	\$70,962	\$8,297,198	\$0	(\$2,412,905)	\$2,041,834	\$65,681	\$0	\$941,159	\$4,390,965	(\$2,176,932)	\$324,318
Before Tax Net Inc (2012)	\$4,412,099	(\$3,404,083)	\$218,277	\$8,426,238	\$0	(\$13,990,188)	\$31,838,929	\$29,631	\$0	\$746,157	(\$1,686,491)	(\$14,056,654)	\$4,108,912
After Tax Net Inc (2012)	\$2,929,461	(\$2,265,034)	\$141,242	\$8,426,238	\$0	(\$12,544,032)	\$21,261,167	\$77,540	\$0	\$429,738	(\$1,103,024)	(\$9,356,083)	\$2,974,840
Before Tax Net Inc (2011)	\$3,707,922	(\$29,868)	(\$542,090)	\$8,767,988	\$0	\$5,874,850	\$22,825,227	\$40,746	\$0	\$4,664,132	(\$29,434,432)	(\$5,302,705)	\$6,672,805
After Tax Net Inc (2011)	\$2,462,939	(\$24,124)	(\$583,120)	\$8,767,988	\$0	\$3,952,125	\$14,862,409	\$31,374	\$0	\$3,346,562	(\$19,502,174)	(\$4,283,115)	\$5,096,768
Before Tax Net Inc (2010)	\$0	(\$24,152)	\$0	\$6,956,903	\$0	\$6,078,715	\$27,498,674	\$394,522	\$0	\$2,063,233	\$0	\$0	\$4,702,783
After Tax Net Inc (2010)	\$0	\$52,375	\$0	\$6,956,903	\$0	\$4,731,039	\$17,939,560	\$1,267,261	\$0	\$1,296,856	\$0	\$0	\$3,605,142

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Aetna Health Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Insurance Co.	Community Health Choices, Inc.
	Dallas, Ft Worth	Dallas, Ft Worth	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*
Tot. Member Months (CP)	351,772	25	13,613	23,269	0	1,539	7,219	0	209,595	482,900	1,201	35,901	(14,053,298)
Tot. Member Months (YTD)	1,393,747	134	56,972	91,263	0	6,706	27,592	0	854,800	1,914,900	4,946	131,384	2,782,553
Dec 11/Tot. Member Months (YTD)	1,313,905	2,947	69,825	79,768	113,089	8,879	20,011	0	866,910	1,793,507	5,470	159,337	2,360,760
Medicare Months (CP)	320,835	0	9	23,269	0	0	7,219	0	0	8,847	0	0	0
Medicare Months (YTD)	1,272,183	0	36	91,263	0	0	27,592	0	0	28,756	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	179,974	408,466	0	0	(14,194,910)
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	740,844	1,626,188	0	0	2,204,679
Enrollment													
Group	10,230	3	4,449	0	0	506	0	0	9,890	21,941	0	11,796	0
Medicare	107,370	0	3	7,659	0	0	2,463	0	0	3,039	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	3	0	0	0	0	0	0	0	0	0	210	43,391
Other	0	0	0	0	0	0	0	0	0	0	0	0	3,485
Total Membrs Dec 12	117,625	6	4,452	7,659	0	506	2,463	0	69,763	161,763	398	12,006	234,425
% Share in each market	94.63%	0.00%	5.25%	9.03%	0.00%	0.60%	2.90%	0.00%	82.23%	100.00%	100.00%	100.00%	21.63%
Total Members Dec 11	110,661	258	4,970	6,567	10,031	708	1,782	0	73,929	157,262	432	16,829	219,197
% Share in each market	93.70%	0.22%	5.07%	6.70%	10.24%	0.72%	1.82%	0.00%	75.45%	100.00%	100.00%	100.00%	20.35%
OIP encounters													
Tot Physician (P7 C7 L8)	596,896	110	34,819	96,508	0	3,485	21,990	0	449,817	936,275	4,049	3,894	1,944,893
Tot Non-Physician (P7 C8 L8)	72,918	6	11,783	69,395	0	859	16,649	0	190,001	853,530	884	1,400	366,117
Total	669,814	116	46,602	165,903	0	4,344	38,639	0	639,818	1,789,805	4,933	5,294	2,311,010
Current Period													
Patient Days (no medicare)	198	(0)	193	0	0	31	0	0	7,418	19,162	228	1,421	29,733
Medicare Patient Days	3,692	0	0	3,200	0	0	748	0	0	2,036	0	0	0
Total Patient Days	3,890	(0)	193	3,200	0	31	748	0	7,418	21,198	228	1,421	29,733
Days/1000 (No medicare)	77	(113)	170	0	0	242	0	0	425	485	2,278	475	(26)
Medicare Days/1000	138	0	0	1,650	0	0	1,243	0	0	2,762	0	0	0
Year to Date													
Patient Days (no medicare)	2,400	1	937	0	0	201	0	0	25,473	70,780	940	2,987	105,471
Medicare Patient Days	11,897	0	0	11,147	0	0	2,689	0	0	7,525	0	0	0
Total Patient Days	14,297	1	937	11,147	0	201	2,689	0	25,473	78,305	940	2,987	105,471
Days/1000 (No medicare)	237	90	197	0	0	360	0	0	358	450	2,281	273	455
Medicare Days/1000	112	0	0	1,466	0	0	1,169	0	0	3,140	0	0	0
Comm. Risk Prem (CP)	\$12,677,417	\$57,700	\$4,338,972	\$0	\$0	\$640,841	\$0	\$0	\$0	\$0	\$230,206	\$3,031,039	\$0
Comm. Risk Prem (YTD)	\$49,562,044	\$175,643	\$17,948,970	\$0	\$0	\$2,743,440	\$0	\$0	\$0	\$0	\$934,995	\$10,305,465	\$0
Medicare XVIII (CP)	\$333,065,852	\$0	\$5,903	\$16,796,842	\$0	\$0	\$5,374,717	\$0	\$0	\$8,252,487	\$0	\$0	\$0
Medicare XVIII (YTD)	\$1,314,164,836	\$0	\$22,814	\$66,971,896	\$0	\$0	\$20,700,830	\$0	\$0	\$29,195,444	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,503,552	\$129,806,456	\$0	\$0	\$136,334,581
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,208,690	\$491,991,351	\$0	\$0	\$530,378,962
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,220,396	\$8,836,773	\$0	\$0	\$22,082,376
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,095,597	\$37,988,070	\$0	\$0	\$105,131,898
Total Premium (CP)	\$345,743,269	\$57,700	\$4,344,875	\$16,796,842	\$0	\$640,841	\$5,374,717	\$0	\$37,723,948	\$146,895,716	\$230,206	\$3,031,039	\$158,416,957
Total Premium (YTD)	\$1,363,728,880	\$175,643	\$17,971,784	\$66,971,896	\$0	\$2,743,440	\$20,700,830	\$0	\$143,304,287	\$559,174,865	\$934,995	\$10,305,465	\$635,510,860
2010 Premium PMPM	\$1,103.46	\$408.29	\$284.20	\$774.09	\$1,025.33	\$0.00	\$742.51	\$0.00	\$139.47	\$168.42	\$155.67	\$279.26	\$230.80
2011 Premium PMPM	\$991.66	\$385.33	\$291.03	\$796.93	\$1,054.27	\$0.00	\$755.08	\$0.00	\$141.17	\$209.21	\$174.41	\$271.87	\$215.98
2012 Premium PMPM	\$978.41	\$1,310.77	\$315.45	\$733.29	\$0.00	\$0.00	\$750.25	\$0.00	\$167.65	\$292.01	\$189.04	\$259.68	\$228.39
ACTUAL PMPM '12 YTD													
Commercial Premium	\$0.65	(\$76.60)	\$8.06	\$0.00	\$0.00	\$13.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2.80	\$1.58	\$0.00
Medicare Premium	\$1,033.00	\$0.00	\$633.72	\$733.83	\$0.00	\$0.00	\$750.25	\$0.00	\$0.00	\$1,015.28	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.11	\$302.54	\$0.00	\$0.00	\$240.57
Total Premium	\$978.46	\$1,310.77	\$315.45	\$733.83	\$0.00	\$409.10	\$750.25	\$0.00	\$167.65	\$292.01	\$189.04	\$278.44	\$228.39
TOTAL REVENUE	\$978.34	\$1,310.77	\$315.37	\$733.29	\$0.00	\$410.23	\$750.25	\$0.00	\$167.96	\$292.01	\$189.04	\$278.31	\$228.63
Total Med & Hosp	\$780.84	\$703.56	\$242.00	\$576.64	\$0.00	\$241.69	\$599.88	\$0.00	\$151.93	\$259.23	\$92.56	\$198.28	\$214.64
Total Admin. Exp	\$76.33	\$5.10	\$44.63	\$129.74	\$0.00	\$47.06	\$82.93	\$0.00	\$21.74	\$34.15	\$72.44	\$61.86	\$20.07
TOTAL EXPENSES	\$857.17	\$708.66	\$286.63	\$706.39	\$0.00	\$288.75	\$682.79	\$0.00	\$173.67	\$293.38	\$165.00	\$260.14	\$234.71
INCOME (loss)	\$82.46	\$396.59	\$33.73	\$26.98	\$0.00	\$89.35	\$41.75	\$0.00	(\$3.52)	(\$0.67)	\$29.47	\$19.84	(\$5.55)
INCOME (loss) Dec 11	\$81.55	(\$563.02)	\$10.65	(\$8.23)	\$71.33	\$131.58	\$73.84	\$0.00	\$3.41	(\$1.91)	\$87.84	\$4.96	\$16.74
M & H/Total Prem (%)	79.80%	53.68%	76.72%	78.58%	0.00%	59.08%	79.96%	0.00%	90.62%	88.77%	48.96%	252.79%	93.98%
M & H/Total Expenses (%)	91.10%	99.28%	84.43%	81.63%	0.00%	83.70%	87.85%	0.00%	87.48%	88.36%	56.10%	76.22%	91.45%
Admin/Total Expenses (%)	8.90%	0.72%	15.57%	18.37%	0.00%	16.30%	12.15%	0.00%	12.52%	11.64%	43.90%	23.78%	8.55%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$1,363,558,498	\$175,643	\$17,967,124	\$66,922,162	\$0	\$2,750,978	\$20,700,830	\$0	\$143,576,058	\$559,171,640	\$934,995	\$36,564,969	\$636,184,953
Total Med & Hosp	\$1,088,299,318	\$94,277	\$13,787,128	\$52,626,005	\$0	\$1,620,787	\$16,551,405	\$0	\$129,868,487	\$496,396,707	\$457,790	\$26,050,771	\$597,249,693
Total Admin. Exp	\$106,381,187	\$683	\$2,542,730	\$11,840,818	\$0	\$315,585	\$2,288,091	\$0	\$18,579,791	\$65,395,418	\$358,301	\$8,127,752	\$55,842,868
TOTAL EXPENSES	\$1,194,680,505	\$94,960	\$16,329,858	\$64,466,823	\$0	\$1,936,372	\$18,839,496	\$0	\$148,449,278	\$561,792,125	\$816,091	\$34,178,523	\$653,092,561
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$52,601,111	\$50,744	\$532,865	\$3,813,848	\$0	\$215,807	\$632,483	\$0	(\$3,341,736)	(\$4,770,344)	\$126,347	\$925,148	(\$27,681,510)
After Tax Net Inc (CP)	\$35,750,213	\$32,744	\$462,828	\$3,086,639	\$0	\$124,757	\$277,732	\$0	(\$2,273,580)	(\$3,363,330)	\$126,347	\$1,124,167	(\$27,681,510)
Before Tax Net Inc (2012)	\$173,094,775	\$82,128	\$1,825,319	\$3,045,178	\$0	\$827,624	\$2,000,367	\$0	(\$4,528,390)	(\$1,421,286)	\$145,779	\$2,407,371	(\$15,451,471)
After Tax Net Inc (2012)	\$114,928,157	\$53,143	\$1,921,809	\$2,462,172	\$0	\$599,200	\$1,152,079	\$0	(\$3,012,434)	(\$1,284,168)	\$145,779	\$2,606,389	(\$15,451,471)
Before Tax Net Inc (2011)	\$161,317,738	(\$1,542,468)	\$1,105,228	(\$936,856)	\$12,202,191	\$1,529,550	\$2,059,263	\$0	\$3,661,866	(\$5,282,143)	\$480,348	\$988,622	\$39,512,972
After Tax Net Inc (2011)	\$107,153,190	(\$1,659,214)	\$743,508	(\$656,489)	\$8,066,463	\$1,168,290	\$1,477,542	\$0	\$2,957,764	(\$3,426,930)	\$480,348	\$789,604	\$39,512,972
Before Tax Net Inc (2010)	\$121,527,047	\$129,018	\$1,718,065	(\$173,428)	\$9,486,977	\$1,071,148	\$441,765	\$0	\$1,779,421	\$11,078,623	\$79,780	(\$1,483,968)	\$1,581,584
After Tax Net Inc (2010)	\$79,480,975	\$156,659	\$1,340,755	(\$173,428)	\$6,181,933	\$836,132	\$277,674	\$0	\$809,081	\$7,224,831	\$79,780	(\$1,483,968)	\$1,581,584

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Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.
	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	1,061,730	0	0	125,324	584,165	0	46,620	362,250	0	16,584	200,682	134,590	8,916
Tot. Member Months (YTD)	4,229,551	0	45,892	541,746	2,326,794	0	189,003	1,400,134	0	69,859	765,462	541,899	35,514
Dec 11/Tot. Member Months (YTD)	3,756,626	0	243,047	659,717	2,235,717	118,162	179,870	1,189,416	0	317,204	565,054	348,498	30,813
Medicare Months (CP)	0	0	0	6,430	35,004	0	0	73,902	0	0	0	0	0
Medicare Months (YTD)	0	0	0	23,753	126,199	0	0	280,847	0	0	0	0	0
Medicaid Months (CP)	786,015	0	0	0	495,801	0	0	234,996	0	0	0	120,986	0
Medicaid Months (YTD)	3,158,701	0	35,488	0	1,997,474	0	0	904,427	0	0	0	492,832	0
Enrollment													
Group	92,044	0	0	39,833	17,792	0	15,621	0	0	5,429	66,770	0	2,997
Medicare	0	0	0	2,211	11,933	0	0	25,042	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	24	0	0	0	17,647	0	13	0	4,460	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 12	354,684	0	0	42,068	195,576	0	15,621	121,739	0	5,442	66,770	44,148	2,997
% Share in each market	32.73%	0.00%	0.00%	3.88%	18.05%	0.00%	1.44%	11.24%	0.00%	0.50%	6.16%	4.07%	0.28%
Total Members Dec 11	346,981	0	23,409	52,110	191,372	10,481	17,043	108,936	0	6,437	55,948	42,348	2,564
% Share in each market	32.22%	0.00%	2.17%	4.84%	17.77%	0.97%	1.58%	10.11%	0.00%	0.60%	5.19%	3.93%	0.24%
O/P encounters													
Tot Physician (P7 C7 L8)	1,779,175	0	29,938	659,767	1,300,887	0	52,295	1,230,357	0	36,368	187,513	293,110	8,568
Tot Non-Physician (P7 C8 L8)	940,950	0	7,693	132,245	966,576	0	8,541	570,100	0	8,959	105,021	370,193	1,727
Total	2,720,125	0	37,631	792,012	2,267,463	0	60,836	1,800,457	0	45,327	292,534	663,303	10,295
Current Period													
Patient Days (no medicare)	62,650	0	(7)	2,342	29,664	0	837	16,571	0	529	3,611	11,566	65
Medicare Patient Days	0	0	0	766	7,998	0	0	58,176	0	0	0	0	0
Total Patient Days	62,650	0	(7)	3,108	37,662	0	837	74,747	0	529	3,611	11,566	65
Days/1000 (No medicare)	708	0	0	236	648	0	216	690	0	383	216	1,031	87
Medicare Days/1000	0	0	0	1,430	2,738	0	0	9,446	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	85,987	0	2,166	11,205	114,998	0	4,235	48,744	0	2,108	12,016	46,988	701
Medicare Patient Days	0	0	0	3,177	28,452	0	0	100,121	0	0	0	0	0
Total Patient Days	85,987	0	2,166	14,382	143,450	0	4,235	148,865	0	2,108	12,016	46,988	701
Days/1000 (No medicare)	244	0	566	260	627	0	269	523	0	362	188	1,041	237
Medicare Days/1000	0	0	1,605	2,705	0	0	0	4,278	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$47,257,027	\$0	\$0	\$22,431,042	\$0	\$0	\$7,622,852	\$57,721,953	\$0	\$2,998,102
Comm. Risk Prem (YTD)	\$0	\$0	(\$622)	\$203,154,393	\$0	\$0	\$88,516,113	\$0	\$0	\$31,974,607	\$218,936,147	\$0	\$11,905,032
Medicare XVIII (CP)	\$0	\$0	\$0	\$4,299,671	\$38,974,586	\$0	\$0	\$75,459,472	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$21,699,657	\$140,240,769	\$0	\$0	\$302,384,342	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$151,109,249	\$0	(\$11,804)	\$0	\$195,596,583	\$0	\$0	\$176,330,199	\$0	\$0	\$0	\$67,597,877	\$0
Medicaid XIX (YTD)	\$593,264,096	\$0	\$7,314,596	\$0	\$731,912,903	\$0	\$0	\$526,411,065	\$0	\$0	\$0	\$255,946,394	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$41,128,566	\$0	\$116	\$0	\$7,969,827	\$0	\$0	\$7,105,640	\$0	\$0	\$0	\$2,403,122	\$0
Children's Health Ins Plan (YTD)	\$146,425,402	\$0	\$929,176	\$0	\$26,288,738	\$0	\$0	\$25,906,780	\$0	\$0	\$0	\$7,760,942	\$0
Total Premium (CP)	\$192,237,815	\$0	(\$11,688)	\$51,556,698	\$242,540,996	\$0	\$22,431,042	\$258,895,311	\$0	\$7,622,852	\$57,721,953	\$70,000,999	\$2,998,102
Total Premium (YTD)	\$739,689,498	\$0	\$8,243,150	\$224,854,050	\$898,442,410	\$0	\$88,516,113	\$854,702,187	\$0	\$31,974,607	\$218,936,147	\$263,707,336	\$11,905,032
2010 Premium PMPM	\$153.21	\$0.00	\$187.89	\$377.19	\$288.45	\$1,025.33	\$392.52	\$561.61	\$0.00	\$67.18	\$208.82	\$285.31	\$285.31
2011 Premium PMPM	\$153.96	\$0.00	\$193.51	\$388.01	\$288.95	\$1,054.27	\$436.76	\$530.37	\$0.00	\$0.00	\$299.42	\$584.12	\$271.12
2012 Premium PMPM	\$174.89	\$0.00	\$179.62	\$415.05	\$386.12	\$0.00	\$468.33	\$610.44	\$0.00	\$0.00	\$286.02	\$677.64	\$335.22
ACTUAL PMPM '12 YTD													
Commercial Premium	\$0.00	\$0.00	(\$0.00)	\$7.53	\$0.00	\$0.00	\$7.36	\$0.00	\$0.00	\$12.72	\$6.36	\$0.00	\$16.57
Medicare Premium	\$0.00	\$0.00	\$0.00	\$913.55	\$1,111.27	\$0.00	\$0.00	\$1,076.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$187.82	\$0.00	\$206.11	\$0.00	\$366.42	\$0.00	\$0.00	\$582.04	\$0.00	\$0.00	\$0.00	\$519.34	\$0.00
Total Premium	\$174.89	\$0.00	\$179.62	\$415.05	\$386.13	\$0.00	\$468.33	\$610.44	\$0.00	\$457.70	\$286.02	\$486.64	\$335.22
TOTAL REVENUE	\$173.67	\$0.00	\$189.38	\$415.00	\$386.12	\$0.00	\$468.29	\$609.90	\$0.00	\$473.40	\$287.80	\$670.70	\$335.22
Total Med & Hosp	\$155.62	\$0.00	\$199.75	\$347.45	\$337.70	\$0.00	\$389.91	\$533.79	\$0.00	\$371.36	\$221.99	\$578.62	\$320.15
Total Admin. Exp	\$13.83	\$0.00	\$31.61	\$56.99	\$38.24	\$0.00	\$79.85	\$73.72	\$0.00	\$62.66	\$62.31	\$78.72	\$28.40
TOTAL EXPENSES	\$169.35	\$0.00	\$231.36	\$404.45	\$375.94	\$0.00	\$469.76	\$607.51	\$0.00	\$434.02	\$284.30	\$657.34	\$348.55
INCOME (loss)	\$4.42	\$0.00	\$19.45	\$17.13	\$7.33	\$0.00	\$5.45	\$3.78	\$0.00	\$30.16	\$3.06	\$8.86	(\$8.16)
INCOME (loss) Dec 11	\$12.61	\$0.00	\$13.47	\$20.91	\$4.77	\$71.33	\$4.77	\$24.98	\$0.00	\$7.90	\$23.54	\$27.77	(\$32.55)
M & H/Totals Premiums (%)	88.93%	0.00%	111.21%	83.71%	87.46%	0.00%	83.26%	87.44%	0.00%	81.14%	77.61%	118.90%	95.50%
M & H/Totals Expenses (%)	91.83%	#VALUE!	86.34%	85.91%	89.83%	0.00%	83.00%	87.87%	0.00%	85.56%	78.08%	88.02%	91.85%
Admin/Totals Expenses (%)	8.17%	#VALUE!	13.66%	14.09%	10.17%	0.00%	17.00%	12.13%	0.00%	14.44%	21.92%	11.98%	8.15%
ACTUAL REV/EXP '12 YTD													
TOTAL REVENUE	\$734,552,548	\$0	\$8,691,003	\$224,826,915	\$898,429,637	\$0	\$88,507,305	\$853,942,721	\$0	\$33,071,350	\$220,302,651	\$363,449,687	\$11,905,032
Total Med & Hosp	\$657,772,400	#VALUE!	\$9,167,002	\$188,232,307	\$785,751,013	\$0	\$73,694,225	\$747,380,419	\$0	\$25,942,816	\$169,924,928	\$313,555,018	\$11,369,777
Total Admin. Exp	\$58,502,708	\$0	\$1,450,708	\$30,876,646	\$88,980,307	\$0	\$15,092,470	\$103,216,724	\$0	\$4,377,318	\$47,698,113	\$42,859,245	\$1,008,463
TOTAL EXPENSES	\$716,275,108	#VALUE!	\$10,617,710	\$219,108,953	\$874,731,320	\$0	\$88,786,695	\$850,597,143	\$0	\$30,320,134	\$217,623,041	\$356,214,263	\$12,378,240
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$637,117)	\$0	\$79,747	\$3,235,819	\$8,936,458	\$0	\$811,956	\$14,472,136	\$0	(\$526,967)	(\$5,215,859)	\$16,107,600	\$371,946
After Tax Net Inc (CP)	(\$637,117)	\$0	\$393,252	\$2,325,198	\$6,105,831	\$0	\$872,620	\$10,193,335	\$0	(\$556,440)	(\$3,594,384)	\$10,583,469	\$241,423
Before Tax Net Inc (2012)	\$18,711,483	\$0	(\$565,460)	\$8,071,113	\$25,562,171	\$0	\$393,659	\$7,140,620	\$0	\$2,907,710	\$4,067,900	\$7,340,700	(\$436,392)
After Tax Net Inc (2012)	\$18,711,483	\$0	\$892,561	\$9,278,509	\$17,064,013	\$0	\$1,030,138	\$5,295,013	\$0	\$2,107,034	\$2,342,843	\$4,801,075	(\$289,747)
Before Tax Net Inc (2011)	\$47,378,425	\$0	\$2,659,460	\$20,506,908	\$16,509,225	\$12,749,561	\$468,602	\$44,780,509	\$0	\$3,281,289	\$18,536,228	\$5,233,431	(\$1,509,786)
After Tax Net Inc (2011)	\$47,378,425	\$0	\$3,273,739	\$13,795,397	\$10,670,652	\$8,428,310	\$360,818	\$29,710,157	\$0	\$2,506,317	\$13,299,930	\$9,676,360	(\$1,002,856)
Before Tax Net Inc (2010)	\$34,386,592	\$0	\$1,716,270	\$15,603,346	\$31,354,440	\$10,254,067	\$502,119	\$40,545,595	\$0	\$21,997,529	(\$1,818,706)	\$3,692,364	(\$2,471,088)
After Tax Net Inc (2010)	\$34,386,592	\$0	\$1,212,154	\$12,173,486	\$20,364,941	\$6,681,789	\$1,612,878	\$27,784,985	\$0	\$17,171,186	(\$2,494,252)	\$3,068,516	(\$2,347,499)

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Unitedhealthcare of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Health Care Service Corp.
As of 12/31/12	Houston	Houston,Corpus	Laredo	Lubbock	Lubbock	Midland	Northeast TX*	Rio Grande Valley	San Angelo*	San Angelo
Tot. Member Months (CP)	246	0	0	204,341	109,920	262	608,018	284	0	80
Tot. Member Months (YTD)	2,128	0	0	828,706	449,707	1,011	2,426,885	1,047	0	329
Dec 11/Tot. Member Months (YTD)	2,716	0	0	682,872	284,505	1,041	2,378,019	903	0	381
Medicare Months (CP)	0	0	0	10,324	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	40,568	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	119,030	86,566	0	489,767	0	0	0
Medicaid Months (YTD)	0	0	0	499,590	350,918	0	1,941,505	0	0	0
Enrollment										
Group	66	0	0	25,151	7,801	86	0	94	0	26
Medicare	0	0	0	3,445	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0
Individual	9	0	0	96	0	0	39,554	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 12	75	0	0	68,115	36,477	86	204,168	94	0	26
% Share in each market	0.01%	0.00%	0.00%	65.12%	34.88%	100.00%	100.00%	100.00%	0.00%	100.00%
Total Members Dec 11	221	0	0	70,050	34,961	78	204,113	86	0	28
% Share in each market	0.02%	0.00%	0.00%	66.71%	33.29%	100.00%	100.00%	100.00%	0.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	1,879	0	0	10,641	199,431	525	1,614,018	544	0	171
Tot Non-Physician (P7 C8 L8)	99	0	0	6,331	241,766	129	487,689	134	0	42
Total	1,978	0	0	16,972	441,197	654	2,101,707	678	0	213
Current Period										
Patient Days (no medicare)	(4)	0	0	(752)	4,884	6	9,930	(1)	0	0
Medicare Patient Days	0	0	0	4,443	0	0	0	0	0	0
Total Patient Days	(4)	0	0	3,691	4,884	6	9,930	(1)	0	0
Days/1000 (No medicare)	(173)	0	0	(47)	533	275	196	(42)	0	0
Medicare Days/1000	0	0	0	5,164	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	22	0	0	16,394	19,422	20	42,367	5	0	0
Medicare Patient Days	0	0	0	6,318	0	0	0	0	0	0
Total Patient Days	22	0	0	22,712	19,422	20	42,367	5	0	0
Days/1000 (No medicare)	124	0	0	250	518	237	209	57	0	0
Medicare Days/1000	0	0	0	1,869	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$130,909	\$0	\$0	\$15,546,838	\$0	\$135,970	\$0	\$114,805	\$0	\$32,900
Comm. Risk Prem (YTD)	\$1,360,271	\$0	\$0	\$60,377,250	\$0	\$563,157	\$0	\$437,563	\$0	\$132,745
Medicare XVIII (CP)	\$0	\$0	\$0	\$10,407,954	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$42,242,600	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$25,100,014	\$29,118,565	\$0	\$109,711,888	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$108,215,449	\$107,320,038	\$0	\$441,617,273	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$2,221,450	\$2,325,420	\$0	\$17,244,250	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$8,028,017	\$9,889,830	\$0	\$73,788,265	\$0	\$0	\$0
Total Premium (CP)	\$130,909	\$0	\$0	\$53,276,257	\$31,443,985	\$135,970	\$126,956,138	\$114,805	\$0	\$32,900
Total Premium (YTD)	\$1,360,271	\$0	\$0	\$218,863,316	\$117,209,868	\$563,157	\$515,405,538	\$437,563	\$0	\$132,745
2010 Premium PMPM	\$0.00	\$395.92	\$61.29	\$219.33	\$147.22	\$0.00	\$206.17	\$0.00	\$0.00	\$0.00
2011 Premium PMPM	\$622.45	\$0.00	\$0.00	\$257.20	\$151.81	\$0.00	\$202.94	\$0.00	\$0.00	\$0.00
2012 Premium PMPM	\$639.23	\$0.00	\$0.00	\$264.06	\$260.64	\$0.00	\$212.37	\$0.00	\$0.00	\$0.00
ACTUAL PMPM '12 YTD										
Commercial Premium	(\$77.80)	\$0.00	\$0.00	\$2.81	\$0.00	\$17.49	\$0.00	\$12.10	\$0.00	\$12.58
Medicare Premium	\$0.00	\$0.00	\$0.00	\$1,041.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$216.61	\$305.83	\$0.00	\$227.46	\$0.00	\$0.00	\$0.00
Total Premium	\$639.23	\$0.00	\$0.00	\$264.10	\$260.64	\$57.03	\$212.37	\$417.92	\$0.00	\$403.48
TOTAL REVENUE	\$639.23	\$0.00	\$0.00	\$260.49	\$261.99	\$561.08	\$211.82	\$429.58	\$0.00	\$408.21
Total Med & Hosp	\$338.84	\$0.00	\$0.00	\$227.59	\$220.39	\$253.68	\$177.21	\$234.26	\$0.00	\$174.16
Total Admin. Exp	\$4.60	\$0.00	\$0.00	\$32.23	\$34.32	\$50.20	\$25.37	\$58.33	\$0.00	\$50.92
TOTAL EXPENSES	\$343.44	\$0.00	\$0.00	\$259.82	\$254.71	\$303.88	\$202.58	\$292.59	\$0.00	\$225.07
INCOME (loss)	\$194.80	\$0.00	\$0.00	\$1.88	\$5.17	\$188.14	\$9.96	\$100.65	\$0.00	\$133.99
INCOME (loss) Dec 11	(\$949.29)	\$0.00	\$0.00	(\$3.37)	\$6.14	\$214.31	\$16.56	(\$153.39)	\$0.00	\$145.56
M & H/Total Prems (%)	53.01%	0.00%	0.00%	86.17%	84.56%	45.54%	83.44%	56.05%	0.00%	43.16%
M & H/Total Expenses (%)	98.66%	0.00%	0.00%	87.59%	86.52%	83.48%	87.48%	80.06%	#VALUE!	77.38%
Admin/Total Expenses (%)	1.34%	0.00%	0.00%	12.41%	13.48%	16.52%	12.52%	19.94%	#VALUE!	22.62%
ACTUAL REV/EXP '12 YTD										
TOTAL REVENUE	\$1,360,271	\$0	\$0	\$215,870,476	\$117,816,819	\$567,254	\$514,055,781	\$449,768	\$0	\$134,301
Total Med & Hosp	\$721,059	\$0	\$0	\$188,601,108	\$99,110,076	\$256,475	\$430,078,850	\$245,268	#VALUE!	\$57,297
Total Admin. Exp	\$9,788	\$0	\$0	\$26,712,930	\$15,435,038	\$50,748	\$61,569,565	\$61,075	\$0	\$16,752
TOTAL EXPENSES	\$730,847	\$0	\$0	\$215,314,038	\$114,545,114	\$307,223	\$491,648,415	\$306,343	#VALUE!	\$74,049
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$262,157	\$0	\$0	\$109,589	\$1,671,137	\$61,826	\$2,849,367	\$48,095	\$0	\$14,660
After Tax Net Inc (CP)	\$168,529	\$0	\$0	\$109,589	\$1,191,062	\$34,422	\$2,849,367	\$29,806	\$0	\$8,235
Before Tax Net Inc (2012)	\$640,616	\$0	\$0	\$1,560,834	\$3,482,606	\$262,715	\$24,176,532	\$145,554	\$0	\$60,887
After Tax Net Inc (2012)	\$414,527	\$0	\$0	\$1,560,834	\$2,325,778	\$190,205	\$24,176,532	\$105,382	\$0	\$44,082
Before Tax Net Inc (2011)	(\$2,396,866)	\$0	\$0	(\$2,300,612)	\$2,164,033	\$292,084	\$39,382,234	(\$181,337)	\$0	\$72,608
After Tax Net Inc (2011)	(\$2,578,280)	\$0	\$0	(\$2,300,612)	\$1,747,938	\$223,098	\$39,382,234	(\$138,507)	\$0	\$55,459
Before Tax Net Inc (2010)	\$0	\$1,570,677	\$21,606	\$2,049,441	\$439,678	\$243,081	\$619,773	(\$27,296)	(\$11,567)	(\$9,443)
After Tax Net Inc (2010)	\$0	\$1,983,419	\$21,606	\$2,049,441	\$198,023	\$189,748	\$619,773	(\$21,307)	(\$11,567)	(\$7,371)

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Health Maintenance Organizations
Operations by Areas

As of 12/31/12

	Community First Health Plans, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Bravo Health Texas, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.
	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas	Texas	Texas	TX HMO	East Texas, Tyler	Waco
Tot. Member Months (CP)	342,025	127,935	91,184	0	599	280,154	284,098	0	402,106	0	3,941	0	349,346	490	15,984
Tot. Member Months (YTD)	1,415,145	548,563	265,907	0	2,450	1,102,802	1,026,556	0	1,682,849	0	11,708	0	1,320,786	2,064	65,058
Dec 11/Tot. Member Months (YTD)	1,480,824	578,395	125,100	59,098	4,509	1,006,247	1,20,778	0	1,463,164	0	14,678	0	1,270,441	4,020	101,212
Medicare Months (CP)	0	6,674	7,224	0	0	62,559	4,058	0	5,886	0	3,941	0	281,367	0	0
Medicare Months (YTD)	0	25,434	25,138	0	0	251,373	11,580	0	20,312	0	11,708	0	1,105,159	0	0
Medicaid Months (CP)	241,067	67,469	75,861	0	0	280,040	0	0	356,305	0	0	0	67,979	0	0
Medicaid Months (YTD)	1,004,412	293,497	215,841	0	0	1,014,976	0	0	1,407,612	0	0	0	215,627	0	0
Enrollment															
Group	33,831	15,985	2,626	0	197	62,503	0	0	13,285	0	0	0	0	163	5,234
Medicare	0	2,264	2,455	0	0	20,898	1,492	0	1,985	0	1,309	0	94,108	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	8	0	0	0	0	0	0	0	0	0	0	0	0	116
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 12	115,214	42,647	30,276	0	197	94,360	94,311	0	134,785	0	1,309	0	117,221	163	5,350
% Share in each market	22.51%	8.33%	5.92%	0.00%	0.04%	18.44%	18.43%	0.00%	26.34%	0.00%	1.10%	0.00%	98.90%	100.00%	100.00%
Total Members Dec 11	126,069	49,965	10,712	5,242	259	57,508	10,198	0	127,565	0	1,186	0	55,598	180	4,564
% Share in each market	32.53%	12.89%	2.76%	1.35%	0.07%	14.84%	2.63%	0.00%	32.92%	0.00%	2.09%	0.00%	97.91%	100.00%	100.00%
OIP encounters															
Tot Physician (P7 C7 L8)	517,655	491,223	139,928	0	1,273	613,204	550,448	0	848,790	0	37,947	0	2,154,444	1,073	1,893
Tot Non-Physician (P7 C8 L8)	603,152	103,437	178,346	0	314	506,105	1,129,169	0	1,042,894	0	33,135	0	612,594	264	768
Total	1,120,807	594,660	318,274	0	1,587	1,119,309	1,679,617	0	1,891,684	0	71,082	0	2,767,038	1,337	2,661
Current Period															
Patient Days (no medicare)	5,912	2,973	5,940	0	9	4,418	11,150	0	21,407	0	0	0	2,789	1	254
Medicare Patient Days	0	776	1,758	0	0	7,548	668	0	1,499	0	1,412	0	33,163	0	0
Total Patient Days	5,912	3,749	7,708	0	9	11,966	11,818	0	22,906	0	1,412	0	35,958	1	254
Days/1000 (No medicare)	207	294	849	0	180	244	478	0	648	0	492	0	492	24	191
Medicare Days/1000	0	1,395	2,937	0	0	1,448	1,975	0	3,056	0	4,299	0	1,415	0	0
Year to Date															
Patient Days (no medicare)	24,898	13,573	16,875	0	43	17,038	38,888	0	75,804	0	0	0	9,956	39	836
Medicare Patient Days	0	2,689	6,146	0	0	30,283	2,278	0	5,550	0	4,764	0	130,675	0	0
Total Patient Days	24,898	16,262	23,021	0	43	47,321	41,166	0	81,354	0	4,764	0	140,631	39	836
Days/1000 (No medicare)	211	311	841	0	211	240	460	0	582	0	0	0	554	227	154
Medicare Days/1000	0	1,269	2,934	0	0	1,446	2,361	0	3,279	0	4,883	0	1,419	0	0
Comm. Risk Prem (CP)	\$5,512,571	\$12,633,618	\$0	\$0	\$258,815	\$58,653,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,464	\$3,960,886
Comm. Risk Prem (YTD)	\$22,026,944	\$53,642,300	\$0	\$0	\$1,052,352	\$231,873,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886,810	\$16,264,298
Medicare XVIII (CP)	\$0	\$5,717,744	\$7,407,971	\$0	\$0	\$59,005,125	\$5,416,662	\$0	\$7,097,951	\$0	\$3,234,933	\$0	\$297,393,152	\$0	\$0
Medicare XVIII (YTD)	\$0	\$23,456,075	\$27,680,223	\$0	\$0	\$245,508,116	\$15,242,186	\$0	\$26,195,826	\$0	\$12,987,641	\$0	\$1,211,032,220	\$0	\$0
Medicaid XIX (CP)	\$46,995,200	\$15,096,179	\$36,711,082	\$0	\$0	\$0	\$127,801,971	\$0	\$152,350,443	\$0	\$0	\$0	\$72,212,464	\$0	\$0
Medicaid XIX (YTD)	\$199,329,298	\$67,765,438	\$109,662,208	\$0	\$0	\$0	\$482,138,458	\$0	\$562,142,327	\$0	\$0	\$0	\$208,756,101	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$9,420,198	\$1,743,433	\$947,906	\$0	\$0	\$0	\$0	\$0	\$4,678,513	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$37,196,821	\$6,958,282	\$2,874,006	\$0	\$0	\$0	\$0	\$0	\$17,924,188	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$61,927,969	\$35,190,974	\$45,066,959	\$0	\$258,815	\$117,659,000	\$133,018,633	\$0	\$164,126,907	\$0	\$3,234,933	\$0	\$369,605,616	\$226,464	\$3,960,886
Total Premium (YTD)	\$258,553,063	\$151,822,095	\$140,216,437	\$0	\$1,052,352	\$477,381,137	\$497,380,644	\$0	\$606,262,341	\$0	\$12,987,641	\$0	\$1,419,788,321	\$886,810	\$16,264,298
2010 Premium PMPM	\$188.29	\$304.72	\$0.00	\$1,025.33	\$0.00	\$550.75	\$390.96	\$0.00	\$307.30	\$0.00	\$757.46	\$0.00	\$227.22	\$0.00	\$227.22
2011 Premium PMPM	\$172.42	\$260.94	\$581.71	\$1,054.27	\$0.00	\$469.73	\$555.91	\$0.00	\$309.83	\$0.00	\$732.24	\$0.00	\$1,154.37	\$0.00	\$278.20
2012 Premium PMPM	\$182.70	\$276.76	\$527.30	\$0.00	\$0.00	\$432.88	\$484.50	\$0.00	\$383.02	\$0.00	\$1,108.37	\$0.00	\$1,074.96	\$0.00	\$250.00
ACTUAL PMPM '12 YTD															
Commercial Premium	\$1.04	\$3.60	\$0.00	\$0.00	\$1.24	\$4.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.33	\$2.58
Medicare Premium	\$0.00	\$922.23	\$1,101.13	\$0.00	\$0.00	\$976.67	\$1,316.25	\$0.00	\$1,289.67	\$0.00	\$1,109.30	\$0.00	\$1,095.80	\$0.00	\$0.00
Medicaid Premium	\$198.45	\$230.89	\$508.07	\$0.00	\$0.00	\$0.00	\$475.02	\$0.00	\$399.36	\$0.00	\$0.00	\$0.00	\$968.14	\$0.00	\$0.00
Total Premium	\$182.70	\$276.76	\$527.31	\$0.00	\$429.53	\$432.88	\$484.51	\$0.00	\$383.02	\$0.00	\$1,109.30	\$0.00	\$1,074.96	\$429.66	\$250.00
TOTAL REVENUE	\$183.38	\$276.48	\$527.30	\$0.00	\$1,322.13	\$434.19	\$482.98	\$0.00	\$383.38	\$0.00	\$1,108.37	\$0.00	\$1,074.96	\$434.84	\$250.00
Total Med & Hosp	\$166.44	\$231.45	\$449.37	\$0.00	\$259.08	\$360.89	\$434.85	\$0.00	\$367.93	\$0.00	\$929.39	\$0.00	\$865.55	\$585.81	\$179.91
Total Admin. Exp	\$16.88	\$31.48	\$57.65	\$0.00	\$1,001.15	\$70.41	\$66.94	\$0.00	\$49.32	\$0.00	\$132.54	\$0.00	\$146.25	\$51.40	\$111.51
TOTAL EXPENSES	\$183.32	\$262.93	\$507.02	\$0.00	\$1,260.24	\$431.31	\$501.79	\$0.00	\$407.26	\$0.00	\$1,061.93	\$0.00	\$1,011.80	\$637.22	\$291.42
INCOME (loss)	\$0.22	\$17.93	\$15.48	\$0.00	\$49.33	\$3.29	(\$12.21)	\$0.00	(\$15.56)	\$0.00	\$32.77	\$0.00	\$43.11	(\$145.03)	(\$40.42)
INCOME (loss) Dec 11	\$8.15	\$14.05	(\$1.43)	\$71.33	\$54.69	\$15.33	(\$10.61)	\$0.00	(\$4.20)	\$0.00	(\$8.73)	\$0.00	\$73.78	(\$67.34)	\$2.50
M & H/Total Premiums (%)	91.10%	83.63%	85.22%	0.00%	60.32%	83.37%	89.75%	0.00%	93.45%	0.00%	83.78%	0.00%	80.52%	136.34%	71.97%
M & H/Total Expenses (%)	90.79%	88.03%	86.63%	0.00%	20.56%	83.67%	86.67%	0.00%	87.89%	0.00%	85.55%	0.00%	85.55%	91.93%	61.74%
Admin/Total Expenses (%)	9.21%	11.97%	11.37%	0.00%	79.44%	16.33%	13.34%	0.00%	12.11%	0.00%	12.48%	0.00%	14.45%	8.07%	38.26%
ACTUAL REV/EXP '12 YTD															
TOTAL REVENUE	\$259,511,675	\$151,667,003	\$140,213,707	\$0	\$3,239,222	\$478,828,388	\$495,802,975	\$0	\$606,838,554	\$0	\$12,976,834	\$0	\$1,419,788,321	\$897,503	\$16,264,298
Total Med & Hosp	\$235,531,273	\$126,964,830	\$119,491,842	\$0	\$634,758	\$397,993,993	\$446,402,009	\$0	\$566,552,228	\$0	\$10,881,275	\$0	\$1,143,209,543	\$1,209,121	\$11,704,762
Total Admin. Exp	\$23,991,505	\$17,270,775	\$15,328,807	\$0	\$2,452,824	\$77,652,935	\$68,715,656	\$0	\$78,072,235	\$0	\$1,551,798	\$0	\$193,158,630	\$106,093	\$7,254,390
TOTAL EXPENSES	\$259,422,778	\$144,235,605	\$134,820,649	\$0	\$3,087,582	\$475,646,928	\$515,117,665	\$0	\$644,624,463	\$0	\$12,433,073	\$0	\$1,336,368,173	\$1,315,214	\$18,959,152
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	(\$1,468,611)	\$2,369,426	\$1,544,307	\$0	\$38,401	(\$1,460,290)	\$22,089,537	\$0	(\$10,393,417)	\$0	\$810,411	\$0	\$24,020,477	(\$50,201)	(\$4,903,376)
After Tax Net Inc (CP)	(\$1,468,611)	\$1,389,905	\$1,389,905	\$0	\$21,156	(\$1,331,199)	\$14,675,787	\$0	(\$8,053,273)	\$0	\$529,350	\$0	\$14,554,227	(\$17,650)	(\$4,903,376)
Before Tax Net Inc (2012)	\$315,024	\$9,018,820	\$5,675,534	\$0	\$166,968</										

BALANCE SHEET DATA
2012 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS

BASIC SERVICE HMO's	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$192,806,327	\$202,262,302	\$221,280,765	\$191,779,088	\$194,421,092
Amerigroup Texas, Inc.	\$331,113,147	\$316,909,935	\$326,350,468	\$382,058,904	\$500,708,760
Arcadian Health Plan, Inc.	\$75,489,397	\$80,958,941	\$92,372,811	\$93,449,778	\$143,338,719
Arkansas Community Care	\$22,231,409	\$28,436,370	\$28,693,079	\$26,185,720	\$26,598,781
Cigna Healthcare of Texas, Inc.	\$30,328,185	\$40,704,578	\$58,959,662	\$88,134,631	\$0
Community First Health Plans, Inc.	\$47,623,351	\$52,919,569	\$32,638,308	\$24,869,884	\$21,949,988
Community Health Choice, Inc.	\$63,581,893	\$56,450,369	\$66,689,866	\$77,246,510	\$67,920,543
Cook Children's Health Plan	\$167,110,093	\$148,860,893	\$123,711,635	\$179,541,818	\$172,805,210
Driscoll Children's Health Plan	\$20,362,912	\$28,564,708	\$34,874,286	\$51,476,949	\$57,267,737
El Paso First Health Plans, Inc.	\$31,285,137	\$28,888,231	\$44,917,756	\$37,068,767	\$63,046,786
Bravo Health Texas, Inc.	\$27,051,701	\$27,132,509	\$36,133,224	\$44,883,348	\$37,379,198
Fidelis SecureCare of Texas Inc.	\$4,526,067	\$4,371,707	\$2,457,807	\$2,830,940	\$1,770,794
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$6,928,113	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$10,528,728,430	\$11,377,914,979	\$12,718,574,391	\$14,603,800,414	\$15,517,613,693
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$265,076,775	\$292,996,719	\$796,241,036
Humana Health Plan of Texas, Inc.	\$144,518,142	\$182,295,453	\$217,105,544	\$255,790,930	\$243,854,414
K S Plan Administrators, LLC	\$6,622,292	\$17,053,066	\$25,216,675	\$35,504,429	\$50,793,270
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,037,258	\$1,906,632	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$59,400,715	\$63,897,647	\$62,220,803	\$0	\$0
Molina Healthcare of Texas, Inc.	\$37,686,611	\$38,842,055	\$42,804,925	\$86,875,940	\$232,409,540
Parkland Community Health Plan, Inc.	\$143,849,881	\$135,610,151	\$130,956,076	\$150,685,481	\$130,325,301
Physicians Health Choice of Texas, LLC	\$14,814,977	\$18,434,887	\$20,136,819	\$40,985,115	\$123,529,870
Scott & White Health Plan	\$141,379,707	\$150,223,948	\$145,206,441	\$126,541,016	\$140,558,774
Selectcare Health Plans, Inc.	\$13,022,081	\$15,375,587	\$22,414,968	\$23,553,731	\$23,518,546
SelectCare of Texas, L.L.C.	\$159,495,971	\$159,410,150	\$207,065,234	\$183,839,237	\$180,481,609
Seton Health Plan, Inc.	\$12,714,844	\$14,998,447	\$17,969,200	\$21,223,760	\$25,734,402
SHA, L.L.C.	\$71,604,592	\$68,294,858	\$73,222,418	\$79,077,575	\$117,481,994
Superior Healthplan, Inc.	\$182,082,026	\$182,439,729	\$157,879,383	\$213,725,118	\$332,226,023
Texas Children's Health Plan, Inc.	\$88,709,277	\$100,425,994	\$140,216,102	\$195,469,665	\$175,365,585
Texas Healthspring, LLC-Cancelled 4/21/11	\$111,296,870	\$130,320,048	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$49,216,652	\$49,733,187	\$46,791,746	\$30,361,482	\$23,873,030
UnitedHealthcare Benefits of Texas, Inc.	\$317,267,328	\$351,772,903	\$386,658,477	\$432,203,673	\$585,793,199
Unitedhealthcare Community Plan of Texas,	\$176,258,042	\$178,204,024	\$184,519,034	\$205,832,872	\$287,378,146
Unitedhealthcare of Texas, Inc.	\$17,999,697	\$14,916,983	\$12,848,893	\$13,447,968	\$6,094,183
UTMB Health Plans, Inc.	\$14,947,337	\$11,025,292	\$9,918,535	\$9,003,325	\$8,669,698
Valley Baptist Insurance Co.	\$18,968,388	\$14,595,203	\$11,819,967	\$17,842,480	\$21,744,127
Vista Health Plan, Inc.	\$1,743,803	\$1,731,027	\$1,710,903	\$3,490,102	\$3,346,472
TOTAL BASIC SERVICE	\$13,334,802,653	\$14,295,882,362	\$15,969,412,976	\$18,221,777,369	\$20,314,240,520

BALANCE SHEET DATA
2012 ANNUAL INFORMATION
TOTAL LIABILITIES

BASIC SERVICE HMO's	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$104,847,118	\$108,855,394	\$110,908,741	\$86,008,647	\$83,895,912
Amerigroup Texas, Inc.	\$192,406,801	\$160,216,118	\$158,769,465	\$191,835,415	\$225,376,216
Arcadian Health Plan, Inc.	\$44,822,260	\$35,775,864	\$47,639,941	\$54,992,125	\$71,264,081
Arkansas Community Care	\$11,753,486	\$13,480,643	\$10,130,596	\$13,740,613	\$12,569,571
Cigna Healthcare of Texas, Inc.	\$19,282,826	\$24,237,888	\$30,455,343	\$42,745,507	\$0
Community First Health Plans, Inc.	\$18,001,032	\$19,326,472	\$12,017,031	\$10,313,390	\$8,425,900
Community Health Choice, Inc.	\$38,312,247	\$39,274,068	\$38,732,141	\$37,572,126	\$28,869,436
Cook Children's Health Plan	\$101,626,277	\$76,097,188	\$49,862,845	\$68,055,717	\$81,594,354
Driscoll Children's Health Plan	\$13,757,692	\$19,216,612	\$18,880,008	\$27,174,889	\$26,099,907
El Paso First Health Plans, Inc.	\$18,268,572	\$16,185,333	\$19,923,765	\$17,744,196	\$32,854,445
Bravo Health Texas, Inc.	\$11,542,822	\$10,843,586	\$12,595,723	\$18,581,320	\$13,205,610
Fidelis SecureCare of Texas Inc.	\$2,142,329	\$742,802	\$881,208	\$778,072	\$283,591
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$446,809	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$4,423,935,908	\$4,685,534,648	\$4,925,038,007	\$5,693,971,292	\$5,963,865,276
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$124,010,442	\$113,898,029	\$356,922,081
Humana Health Plan of Texas, Inc.	\$101,006,887	\$146,733,862	\$141,290,993	\$148,018,247	\$141,238,887
K S Plan Administrators, LLC	\$6,784,360	\$9,260,267	\$14,234,280	\$20,253,473	\$25,959,715
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$523,958	\$310,716	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$29,274,830	\$34,096,461	\$32,434,486	\$0	\$0
Molina Healthcare of Texas, Inc.	\$22,378,125	\$21,588,613	\$24,653,181	\$47,118,856	\$144,074,207
Parkland Community Health Plan, Inc.	\$70,275,608	\$55,353,574	\$75,379,727	\$55,591,229	\$50,890,184
Physicians Health Choice of Texas, LLC	\$4,294,264	\$5,593,917	\$7,164,684	\$2,622,035	\$84,702,263
Scott & White Health Plan	\$85,059,747	\$82,831,581	\$81,422,718	\$75,221,673	\$83,185,460
Selectcare Health Plans, Inc.	\$8,921,547	\$7,631,968	\$11,364,889	\$10,968,055	\$5,948,061
SelectCare of Texas, L.L.C.	\$85,367,514	\$75,211,543	\$96,023,451	\$71,803,291	\$76,818,119
Seton Health Plan, Inc.	\$3,974,060	\$3,278,038	\$2,522,183	\$2,794,752	\$9,759,668
SHA, L.L.C.	\$45,289,999	\$32,538,323	\$33,335,309	\$37,296,288	\$66,148,886
Superior Healthplan, Inc.	\$123,135,707	\$105,665,051	\$83,651,342	\$120,433,628	\$169,311,101
Texas Children's Health Plan, Inc.	\$46,825,241	\$50,102,067	\$52,935,783	\$60,866,309	\$67,145,477
Texas Healthspring, LLC-Cancelled 4/21/11	\$48,773,856	\$54,345,532	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$21,661,857	\$16,309,806	\$9,277,611	\$8,449,729	\$1,760,783
UnitedHealthcare Benefits of Texas, Inc.	\$129,869,941	\$164,370,615	\$173,229,862	\$206,027,995	\$343,456,123
Unitedhealthcare Community Plan of Texas,	\$117,256,581	\$103,398,050	\$105,931,491	\$93,187,046	\$171,546,856
Unitedhealthcare of Texas, Inc.	\$10,314,923	\$7,559,986	\$3,757,467	\$270,659	\$317,566
UTMB Health Plans, Inc.	\$5,116,913	\$2,673,331	\$2,285,335	\$1,996,634	\$1,979,671
Valley Baptist Insurance Co.	\$12,748,570	\$8,562,117	\$7,387,031	\$9,045,077	\$6,376,482
Vista Health Plan, Inc.	\$56,965	\$42,872	\$0	\$1,334	\$0
TOTAL BASIC SERVICE	\$5,980,057,632	\$6,197,244,906	\$6,518,127,079	\$7,349,377,648	\$8,355,845,889

BALANCE SHEET DATA
2012 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMO's	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$5,917,121	\$7,028,458	\$32,516,687	\$14,890,697	\$10,783,312
Amerigroup Texas, Inc.	\$36,489,576	\$21,295,628	\$45,035,286	\$33,076,105	\$28,466,911
Arcadian Health Plan, Inc.	\$5,954,199	\$4,075,424	\$3,805,504	\$5,794,996	\$3,154,364
Arkansas Community Care	\$1,402,086	\$990,829	\$739,165	\$989,936	\$408,722
Cigna Healthcare of Texas, Inc.	\$2,550,434	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$168,529	\$3,737,979	\$2,407,132	\$4,292,246	\$3,006,099
Cook Children's Health Plan	\$12,580,642	\$5,586,497	\$6,083,042	\$7,432,419	\$11,832,523
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$6,485,969	\$2,152,805	\$4,872,088	\$6,791,923	\$9,808,411
Bravo Health Texas, Inc.	\$0	\$2,239,395	\$3,576,428	\$8,689,996	\$4,377,004
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$186,926	\$5,021	\$4,584
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$676	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$5,802,679	\$8,117,668
Humana Health Plan of Texas, Inc.	\$2,920,712	\$2,496,397	\$3,886,331	\$4,446,917	\$3,956,647
K S Plan Administrators, LLC	\$0	\$3,105,015	\$2,466,869	\$5,744,220	\$8,383,118
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$4,140	\$241	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$37,122	\$38,743	\$17,120	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$112,554	\$794,106	\$610,131	\$780,803
Parkland Community Health Plan, Inc.	\$369,151	\$394,442	\$340,303	\$213,266	\$105,003
Physicians Health Choice of Texas, LLC	\$2,838,744	\$5,593,917	\$7,164,684	\$2,622,035	\$22,914,290
Scott & White Health Plan	\$26,040,260	\$28,749,145	\$25,444,690	\$23,826,498	\$27,591,187
Selectcare Health Plans, Inc.	\$1,821,451	(\$105,316)	\$1,589,069	\$3,735,893	\$1,456,481
SelectCare of Texas, L.L.C.	\$48,991,016	\$41,928,851	\$68,301,862	\$44,932,692	\$50,858,662
Seton Health Plan, Inc.	\$1,789,666	\$1,855,504	\$1,361,526	\$1,378,538	\$4,742,146
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$28,166,370	\$16,948,703	\$4,684,796	\$12,270,402	\$10,472,106
Texas Children's Health Plan, Inc.	\$5,873,807	\$7,355,734	\$10,674,374	\$11,242,514	\$11,662,261
Texas Healthspring, LLC-Cancelled 4/21/11	\$2,548,395	\$16,129,623	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,821,411	\$6,060,484	\$853,944	\$1,050,799	\$622,708
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$4,959,966	\$2,563,813	\$2,230,016	\$1,951,785	\$1,934,705
Valley Baptist Insurance Co.	\$157,461	\$996,702	\$29,292	\$6,013	\$18,143
Vista Health Plan, Inc.	\$56,965	\$42,872	\$0	\$1,334	\$0
TOTAL BASIC SERVICE	\$206,945,869	\$181,374,439	\$229,061,240	\$201,799,055	\$225,457,858

BALANCE SHEET DATA
2012 ANNUAL INFORMATION
TOTAL NET WORTH

BASIC SERVICE HMO's	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$87,959,209	\$93,406,908	\$110,372,024	\$105,770,441	\$110,525,180
Amerigroup Texas, Inc.	\$138,706,346	\$156,693,817	\$167,581,003	\$190,223,489	\$275,332,544
Arcadian Health Plan, Inc.	\$30,667,137	\$45,183,078	\$44,732,871	\$38,457,653	\$72,074,638
Arkansas Community Care	\$10,477,922	\$14,955,727	\$18,562,483	\$12,445,109	\$14,029,210
Cigna Healthcare of Texas, Inc.	\$11,045,359	\$16,466,690	\$28,504,317	\$45,389,124	\$0
Community First Health Plans, Inc.	\$29,622,321	\$33,593,097	\$20,621,277	\$14,556,495	\$13,524,088
Community Health Choice, Inc.	\$25,269,646	\$17,176,301	\$27,957,725	\$39,674,384	\$39,051,107
Cook Children's Health Plan	\$65,483,316	\$72,763,705	\$73,848,790	\$111,486,101	\$91,210,856
Driscoll Children's Health Plan	\$6,605,219	\$9,348,096	\$15,994,277	\$24,302,060	\$31,167,831
El Paso First Health Plans, Inc.	\$13,016,566	\$12,702,898	\$24,993,991	\$19,324,571	\$30,192,340
Bravo Health Texas, Inc.	\$15,508,879	\$16,288,923	\$23,537,501	\$26,302,028	\$24,173,588
Fidelis SecureCare of Texas Inc.	\$2,383,738	\$3,628,905	\$1,576,599	\$2,052,868	\$1,487,203
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$6,481,304	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$6,104,792,522	\$6,692,380,331	\$7,793,536,383	\$8,909,829,123	\$9,553,748,416
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$141,066,333	\$179,098,691	\$439,318,956
Humana Health Plan of Texas, Inc.	\$43,511,255	\$35,561,591	\$75,814,551	\$107,772,683	\$102,615,527
K S Plan Administrators, LLC	(\$162,068)	\$7,792,799	\$10,982,395	\$15,250,955	\$24,833,556
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$1,513,300	\$1,595,915	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$30,125,885	\$29,801,186	\$29,786,317	\$0	\$0
Molina Healthcare of Texas, Inc.	\$15,308,486	\$17,253,442	\$18,151,744	\$39,757,084	\$88,335,333
Parkland Community Health Plan, Inc.	\$73,574,273	\$80,256,578	\$55,576,350	\$95,094,252	\$79,435,117
Physicians Health Choice of Texas, LLC	\$10,520,713	\$12,840,970	\$12,972,135	\$38,363,080	\$38,827,607
Scott & White Health Plan	\$56,319,960	\$67,392,367	\$63,783,720	\$51,319,343	\$57,373,314
Selectcare Health Plans, Inc.	\$4,100,535	\$7,743,619	\$11,050,078	\$12,585,676	\$17,570,485
SelectCare of Texas, L.L.C.	\$74,128,458	\$84,198,609	\$111,041,783	\$112,035,938	\$103,663,490
Seton Health Plan, Inc.	\$8,740,784	\$11,720,409	\$15,447,017	\$18,429,008	\$15,974,734
SHA, L.L.C.	\$26,314,594	\$35,756,535	\$39,887,107	\$41,781,290	\$51,333,110
Superior Healthplan, Inc.	\$58,946,319	\$76,774,678	\$74,228,039	\$93,291,490	\$162,914,922
Texas Children's Health Plan, Inc.	\$41,884,036	\$50,323,928	\$87,280,318	\$134,603,356	\$108,220,108
Texas Healthspring, LLC-Cancelled 4/21/11	\$62,523,014	\$75,974,516	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$27,554,795	\$33,423,381	\$37,514,135	\$21,911,753	\$22,112,248
UnitedHealthcare Benefits of Texas, Inc.	\$187,397,387	\$187,402,288	\$213,428,615	\$226,175,678	\$242,337,076
Unitedhealthcare Community Plan of Texas,	\$59,001,461	\$74,805,974	\$78,587,543	\$112,645,826	\$115,831,290
Unitedhealthcare of Texas, Inc.	\$7,684,774	\$7,356,997	\$9,091,426	\$13,177,309	\$5,776,617
UTMB Health Plans, Inc.	\$9,830,424	\$8,351,961	\$7,633,200	\$7,006,691	\$6,690,027
Valley Baptist Insurance Co.	\$6,219,818	\$6,033,087	\$4,432,936	\$8,797,404	\$15,367,644
Vista Health Plan, Inc.	\$1,686,838	\$1,688,154	\$1,710,903	\$3,488,768	\$3,346,472
TOTAL BASIC SERVICE	\$7,354,744,525	\$8,098,637,460	\$9,451,285,886	\$10,872,399,721	\$11,958,394,634

BALANCE SHEET DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	223,470	210,003	189,889	189,027	171,270
Amerigroup Texas, Inc.	454,920	504,656	558,569	631,445	661,478
Arcadian Health Plan, Inc.	25,241	28,962	41,844	40,978	42,180
Arkansas Community Care	7,464	8,860	11,850	11,930	10,377
Cigna Healthcare of Texas, Inc.	11,184	16,155	22,700	31,595	0
Community First Health Plans, Inc.	47,222	29,331	28,664	18,473	16,797
Community Health Choice, Inc.	96,727	112,340	119,069	126,069	115,214
Cook Children's Health Plan	135,780	149,857	173,270	219,197	234,425
Driscoll Children's Health Plan	56,327	72,793	91,535	101,799	108,252
El Paso First Health Plans, Inc.	44,125	50,785	55,302	58,721	106,041
Bravo Health Texas, Inc.	50,740	57,532	65,503	69,684	62,451
Fidelis SecureCare of Texas Inc.	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	7,038,956	7,543,423	7,884,994	7,640,801	8,065,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	488,856	741,913
Humana Health Plan of Texas, Inc.	171,842	186,151	199,027	193,345	259,118
K S Plan Administrators, LLC	3,528	10,482	15,551	20,976	23,630
Legacy Health Solutions, Inc.-Cancelled 10/20/10	680	0	0	0	0
Mercy Health Plans of Missouri, Inc.	54,871	36,896	29,517	0	0
Molina Healthcare of Texas, Inc.	30,828	39,574	93,947	155,371	282,326
Parkland Community Health Plan, Inc.	148,007	167,789	193,307	204,113	204,168
Physicians Health Choice of Texas, LLC	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	180,738	157,225	138,336	131,461	134,094
Selectcare Health Plans, Inc.	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	15,042	17,201	18,376	19,783	26,480
SHA, L.L.C.	104,321	80,979	81,147	87,247	138,063
Superior Healthplan, Inc.	277,582	300,893	326,919	396,810	410,512
Texas Children's Health Plan, Inc.	215,157	243,673	284,264	346,981	354,684
Texas Healthspring, LLC-Cancelled 4/21/11	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	37,690	39,640	19,769	23,409	0
UnitedHealthcare Benefits of Texas, Inc.	146,140	152,446	156,219	170,038	180,510
Unitedhealthcare Community Plan of Texas,	98,992	98,156	103,974	125,862	200,937
Unitedhealthcare of Texas, Inc.	9,459	7,278	540	571	173
UTMB Health Plans, Inc.	668	571	493	432	398
Valley Baptist Insurance Co.	21,724	19,686	12,862	16,829	12,006
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,810,766	10,461,325	11,000,516	11,601,266	12,644,637

BALANCE SHEET DATA
2012 ANNUAL INFORMATION
STATUTORY SURPLUS

BASIC SERVICE HMO's	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	\$186,889,206	\$195,233,844	\$188,764,078	\$176,888,391	\$183,637,780
Amerigroup Texas, Inc.	\$294,623,571	\$295,614,307	\$281,315,182	\$348,982,799	\$472,241,849
Arcadian Health Plan, Inc.	\$69,535,198	\$76,883,517	\$88,567,307	\$87,654,782	\$140,184,355
Arkansas Community Care	\$20,829,323	\$27,445,541	\$27,953,914	\$25,195,784	\$26,190,059
Cigna Healthcare of Texas, Inc.	\$27,777,751	\$40,704,578	\$58,959,662	\$88,134,631	\$0
Community First Health Plans, Inc.	\$47,623,351	\$52,919,569	\$32,638,308	\$24,869,884	\$21,949,988
Community Health Choice, Inc.	\$63,413,364	\$52,712,390	\$64,282,734	\$72,954,264	\$64,914,444
Cook Children's Health Plan	\$154,529,451	\$143,274,396	\$117,628,593	\$172,109,399	\$160,972,687
Driscoll Children's Health Plan	\$20,362,912	\$28,564,708	\$34,874,286	\$51,476,949	\$57,267,737
El Paso First Health Plans, Inc.	\$24,799,168	\$26,735,426	\$40,045,668	\$30,276,844	\$53,238,375
Bravo Health Texas, Inc.	\$27,051,701	\$24,893,114	\$32,556,796	\$36,193,352	\$33,002,194
Fidelis SecureCare of Texas Inc.	\$4,526,067	\$4,371,707	\$2,270,881	\$2,825,919	\$1,766,210
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$6,927,437	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$10,528,728,430	\$11,377,914,979	\$12,718,574,391	\$14,603,800,414	\$15,517,613,693
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$265,076,775	\$287,194,040	\$788,123,368
Humana Health Plan of Texas, Inc.	\$141,597,430	\$179,799,056	\$213,219,213	\$251,344,013	\$239,897,767
K S Plan Administrators, LLC	\$6,622,292	\$13,948,051	\$22,749,806	\$29,760,209	\$42,410,152
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,033,118	\$1,906,391	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$59,363,593	\$63,858,904	\$62,203,683	\$0	\$0
Molina Healthcare of Texas, Inc.	\$37,686,611	\$38,729,501	\$42,010,819	\$86,265,809	\$231,628,737
Parkland Community Health Plan, Inc.	\$143,480,730	\$135,215,709	\$130,615,773	\$150,472,215	\$130,220,298
Physicians Health Choice of Texas, LLC	\$11,976,233	\$12,840,970	\$12,972,135	\$38,363,080	\$100,615,580
Scott & White Health Plan	\$115,339,447	\$121,474,803	\$119,761,751	\$102,714,518	\$112,967,587
Selectcare Health Plans, Inc.	\$11,200,630	\$15,480,903	\$20,825,899	\$19,817,838	\$22,062,065
SelectCare of Texas, L.L.C.	\$110,504,955	\$117,481,299	\$138,763,372	\$138,906,545	\$129,622,947
Seton Health Plan, Inc.	\$10,925,178	\$13,142,943	\$16,607,674	\$19,845,222	\$20,992,256
SHA, L.L.C.	\$71,604,592	\$68,294,858	\$73,222,418	\$79,077,575	\$117,481,994
Superior Healthplan, Inc.	\$153,915,656	\$165,491,026	\$153,194,587	\$201,454,716	\$321,753,917
Texas Children's Health Plan, Inc.	\$82,835,470	\$93,070,260	\$129,541,728	\$184,227,151	\$163,703,324
Texas Healthspring, LLC-Cancelled 4/21/11	\$108,748,475	\$114,190,425	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$40,395,241	\$43,672,703	\$45,937,802	\$29,310,683	\$23,250,322
UnitedHealthcare Benefits of Texas, Inc.	\$317,267,328	\$351,772,903	\$386,658,477	\$432,203,673	\$585,793,199
Unitedhealthcare Community Plan of Texas,	\$176,258,042	\$178,204,024	\$184,519,034	\$205,832,872	\$287,378,146
Unitedhealthcare of Texas, Inc.	\$17,999,697	\$14,916,983	\$12,848,893	\$13,447,968	\$6,094,183
UTMB Health Plans, Inc.	\$9,987,371	\$8,461,479	\$7,688,519	\$7,051,540	\$6,734,993
Valley Baptist Insurance Co.	\$18,810,927	\$13,598,501	\$11,790,675	\$17,836,467	\$21,725,984
Vista Health Plan, Inc.	\$1,686,838	\$1,688,155	\$1,710,903	\$3,488,768	\$3,346,472
TOTAL BASIC SERVICE	\$13,127,856,784	\$14,114,507,923	\$15,740,351,736	\$18,019,978,314	\$20,088,782,662

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	
Aetna Health Inc.	Consolidated	\$709,216,318	\$635,435,378	\$537,121,044	\$495,191,519	\$428,130,456	
	Austin	\$44,057,602	\$46,805,049	\$49,434,695	\$43,364,730	\$45,965,744	
	Corpus Christi	\$1,240,940	\$1,698,959	\$1,340,555	\$1,647,546	\$1,288,110	
	Dallas	\$186,352,828	\$162,071,436	\$136,228,001	\$131,308,608	\$106,130,939	
	El Paso	\$30,721,938	\$28,405,488	\$25,918,392	\$20,296,873	\$17,948,970	
	Houston	\$353,086,647	\$309,351,275	\$252,526,836	\$240,274,192	\$203,154,393	
	San Antonio	\$93,756,363	\$87,103,171	\$71,672,565	\$58,299,570	\$53,642,300	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616	
	Dallas	\$101,680,588	\$60,547,119	\$56,515,185	\$6,831,382	\$6,662,503	
	Houston	\$99,755,904	\$74,003,746	\$71,928,417	\$78,560,898	\$88,516,113	
Community First Health Plans, Inc.	San Antonio*	\$21,898,589	\$25,028,475	\$26,894,357	\$24,462,203	\$22,026,944	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$729,310	\$1,724	\$0	\$0	\$0	
	Austin	\$700,738	\$0	\$0	\$0	\$0	
	Dallas	\$362,125	\$0	\$0	\$0	\$0	
	Houston	\$266,447	\$1,724	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$2,974,170,111	\$2,892,510,645	\$3,208,687,935	\$3,074,796,126	\$2,853,757,609	
	Abilene	\$614,091	\$480,200	\$178,043	\$145,487	\$132,095	
	Amarillo,Lubbock	\$1,241,955	\$1,048,097	\$1,176,350	\$1,166,357	\$1,090,359	
	Austin	\$133,506,240	\$68,199,047	\$14,200,323	\$10,272,204	\$7,124,009	
	Beaumont,Lufkin	\$11,280,812	\$10,030,019	\$6,983,820	\$2,193,625	\$1,560,541	
	Corpus Christi	\$1,821,357	\$1,112,339	\$920,987	\$469,594	\$298,618	
	Dallas,Ft Worth	\$151,330,259	\$129,371,296	\$54,609,548	\$41,057,700	\$35,744,612	
	East Texas,Tyler	\$4,108,341	\$4,035,972	\$3,484,899	\$1,684,603	\$886,810	
	El Paso	\$3,197,170	\$3,371,376	\$3,547,166	\$3,560,981	\$2,743,440	
	Houston	\$312,730,904	\$318,966,325	\$311,448,582	\$123,951,315	\$31,974,607	
	Midland	\$442,215	\$622,639	\$567,792	\$569,546	\$563,157	
	Rio Grande Valley	\$416,984	\$404,748	\$361,782	\$343,406	\$437,563	
	San Angelo	\$377,237	\$324,164	\$206,251	\$159,912	\$132,745	
	San Antonio	\$9,448,546	\$4,542,297	\$3,280,266	\$1,960,742	\$1,052,352	
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$186,810,689	\$92,173,478	\$198,963,515	\$543,854,944	\$648,133,090
Austin		\$24,785,405	\$12,107,234	\$47,795,276	\$126,279,651	\$157,330,040	
Corpus Christi		\$1,448,105	\$895,606	\$10,338,308	\$30,860,033	\$39,993,882	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$0	
Houston		\$58,106,035	\$6,263,600	\$33,745,826	\$169,187,790	\$218,936,147	
San Antonio		\$102,471,144	\$72,907,038	\$107,084,105	\$217,527,470	\$231,873,021	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/20	San Angelo*	\$2,190,840	\$1,025,587	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$121,531,519	\$101,419,847	\$66,443,700	\$0	\$0	
	Laredo	\$9,704,910	\$5,628,049	\$182,479	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$442,314,458	\$464,570,350	\$422,262,765	\$396,850,480	\$346,945,789
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$251,142,294	\$221,525,420	\$140,615,550	\$134,258,312	\$121,367,505
	Abilene	\$33,875,883	\$28,904,954	\$19,728,727	\$22,498,638	\$21,431,882
	Amarillo	\$64,687,363	\$50,418,500	\$25,195,283	\$25,866,487	\$23,294,074
	Lubbock	\$106,305,816	\$94,372,267	\$57,962,109	\$57,736,246	\$60,377,250
	Waco	\$46,273,233	\$47,829,698	\$37,729,430	\$28,156,942	\$16,264,298
	West & Central	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$348,370	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$53,411,118	\$48,833,466	\$1,125,282	(\$1,192)	(\$622)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$79,385,967	\$76,289,679	\$61,728,252	\$77,623,791	\$92,931,932
	Austin	\$1,817,921	\$1,982,058	\$2,104,378	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$28,592,067	\$31,464,856
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$52,091,899	\$49,906,326	\$34,198,290	\$40,677,840	\$49,562,044
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,236,908	\$3,989,162	\$4,993,588	\$8,353,883	\$11,905,032
	San Antonio	\$22,239,238	\$20,412,133	\$20,431,996	\$0	\$0
UnitedHealthcare Community Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare of Texas, Inc.	Consolidated	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951
	Austin, San Antonio	\$10,597,387	\$3,902,909	\$50,835	\$30,575	\$35,744
	Corpus Christi	\$0	\$0	\$0	\$419,250	\$457,293
	Dallas, Ft Worth	\$4,972,981	\$3,279,548	\$1,309,801	\$1,135,579	\$175,643
	Houston	\$0	\$0	\$0	\$1,690,585	\$1,360,271
	Houston, Corpus Christi	\$11,765,873	\$25,188,774	\$18,965,523	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,149,598	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	Harlingen*	\$45,935,043	\$38,515,988	\$21,379,813	\$6,264,657	\$10,305,465
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,663,526,348	\$2,319,389,041	\$1,960,981,555	\$1,955,662,491	\$1,851,724,029
TOTAL FOR U.S. INDUSTRY		\$5,119,006,957	\$4,765,182,965	\$4,834,964,902	\$4,842,923,145	\$4,621,740,730

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MEDICARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$43,608,313	\$54,170,514	\$73,115,752	\$53,354,796	\$85,173,163
	Austin	\$180,124	\$464,899	\$344,664	\$453,241	\$620,976
	Corpus Christi	\$824,277	\$685,854	\$24,321	\$15,690	\$6,638
	Dallas	\$15,938,805	\$18,436,634	\$22,506,729	\$18,802,592	\$39,367,003
	El Paso	\$92,743	\$294,617	\$7,402	\$23,971	\$22,814
	Houston	\$2,332,629	\$5,291,314	\$17,643,364	\$15,701,637	\$21,699,657
	San Antonio	\$24,239,735	\$28,997,196	\$32,589,272	\$18,357,665	\$23,456,075
Amerigroup Texas, Inc.	Consolidated	\$80,372,113	\$83,021,441	\$92,458,689	\$127,882,922	\$197,116,436
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$9,486,134	\$29,195,444
	Houston	\$76,351,178	\$73,087,240	\$78,726,534	\$99,835,266	\$140,240,769
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$4,020,935	\$9,934,201	\$13,732,155	\$18,561,522	\$27,680,223
	Arcadian Health Plan, Inc.	Consolidated	\$232,267,210	\$274,953,631	\$381,727,990	\$407,813,966
	Amarillo	\$0	\$0	\$7,567,023	\$5,940,683	\$5,415,964
	Austin	\$50,579,029	\$55,270,945	\$62,645,779	\$64,521,067	\$67,199,202
	Beaumont	\$0	\$0	\$284,337	\$330,578	\$233,638
	El Paso	\$56,079,984	\$58,660,563	\$63,553,822	\$63,850,188	\$66,971,896
Arkansas Community Care	Consolidated	\$68,104,369	\$81,832,176	\$105,807,520	\$107,874,776	\$90,894,080
Texas	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244	\$12,987,641	
Bravo Health Texas, Inc.	Consolidated	\$98,779,217	\$167,311,131	\$252,292,639	\$341,705,264	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$39,529,260	\$66,539,541	\$86,955,015	\$119,242,827	\$0
	Houston	\$32,890,609	\$52,869,008	\$93,985,939	\$124,591,859	\$0
	San Antonio	\$26,359,348	\$39,785,680	\$51,367,890	\$62,313,839	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0
Dallas	\$0	\$0	\$0	\$0	\$0	
Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$757,634,170
TX HMO	\$0	\$0	\$0	\$747,385,491	\$1,211,032,220	
Humana Health Plan of Texas, Inc.	Consolidated	\$334,950,767	\$390,169,119	\$437,109,013	\$488,821,552	\$519,070,829
	Austin	\$0	\$0	\$356,435	\$1,052,522	\$6,819,447
	Corpus Christi	\$124,524,722	\$141,165,578	\$145,583,527	\$158,333,184	\$157,993,838
	Dallas	\$7,070,435	\$19,424,251	\$34,864,529	\$59,184,386	\$88,048,598
	El Paso	\$0	\$0	\$10,995,023	\$15,109,809	\$20,700,830
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$203,355,610	\$229,579,291	\$245,309,499	\$255,141,651	\$245,508,116
	K S Plan Administrators, LLC	Consolidated	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537
Legacy Health Solutions, Inc.-Cancelled 10/20	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$185,565,185	\$180,870,954	\$165,153,853	\$0	\$0
Molina Healthcare of Texas, Inc.	Laredo	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$6,667,586	\$6,288,031	\$9,316,501	\$10,488,326	\$15,242,186
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
San Antonio	\$6,667,586	\$6,288,031	\$9,316,500	\$10,488,326	\$15,242,186	

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BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, Inc.	Consolidated	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898	\$413,008,650
Scott & White Health Plan	Central TX*	\$118,111,036	\$147,341,849	\$120,175,781	\$129,393,400	\$129,805,392
Selectcare Health Plans, Inc.	Consolidated	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742	\$54,298,580
SelectCare of Texas, L.L.C.	Consolidated	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189	\$614,712,892
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$17,930,510	\$30,458,251	\$34,297,112	\$41,080,448	\$44,104,221
	Abilene	\$547,596	\$1,117,274	\$1,103,730	\$1,344,236	\$1,861,621
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$17,955,727	\$30,159,568	\$33,634,040	\$39,736,212	\$42,242,600
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$806,077	\$2,223,309	\$8,855,575	\$18,878,604	\$26,195,826
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$806,077	\$2,223,309	\$8,855,575	\$18,878,604	\$26,195,826
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,646,712,590	\$1,826,272,527	\$1,957,442,132	\$2,120,770,660	\$2,187,539,403
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$828,672,250	\$838,057,877
	Corpus Christi	\$0	\$0	\$0	\$29,727,183	\$35,316,690
	Dallas, Ft Worth	\$1,029,677,948	\$1,222,546,423	\$1,310,354,857	\$1,262,371,227	\$1,314,164,836
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$415,487	\$566,387	\$611,102	\$0	\$0
	San Antonio	\$616,619,156	\$603,159,717	\$646,476,173	\$0	\$0
UnitedHealthcare Community Plan of Texas, Inc.	Consolidated	\$236,131,688	\$240,912,378	\$225,943,022	\$266,381,946	\$314,663,010
	Austin, San Antonio	\$10,452,833	\$16,873,182	\$15,824,748	\$10,716,784	\$12,278,668
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$225,678,855	\$224,039,196	\$210,118,274	\$255,665,162	\$302,384,342
UnitedHealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$25,490,258	\$349,141	(\$6,458)	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,936,626,456	\$4,638,780,939	\$4,510,727,541	\$5,727,830,182	\$6,226,108,646
TOTAL FOR U.S. INDUSTRY		\$4,308,958,645	\$5,054,447,654	\$5,020,367,994	\$6,108,325,843	\$6,593,132,013

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BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	
Aetna Health Inc.	Consolidated	\$82,340,496	\$149,418,942	\$135,807,608	\$155,725,220	\$182,284,221	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$45,742,634	\$77,036,598	\$70,895,521	\$86,798,819	\$114,518,783	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$36,597,862	\$72,382,344	\$64,912,087	\$68,926,401	\$67,765,438	
Amerigroup Texas, Inc.	Consolidated	\$1,036,842,651	\$1,130,554,533	\$1,214,291,439	\$1,395,094,120	\$2,047,618,981	
	Austin	\$83,401,239	\$115,271,848	\$132,512,085	\$142,252,982	\$124,157,146	
	Beaumont	\$0	\$0	\$0	\$17,747,620	\$82,468,927	
	Corpus Christi	\$34,038,906	\$31,241,439	\$25,799,637	\$24,236,295	\$3,937,518	
	Dallas	\$187,826,870	\$221,800,041	\$266,735,673	\$292,955,532	\$401,147,627	
	El Paso	\$0	\$0	\$0	\$0	\$61,167,302	
	Ft Worth	\$201,642,496	\$192,276,765	\$207,145,198	\$333,907,028	\$491,991,351	
	Houston	\$487,509,616	\$518,036,675	\$528,235,424	\$529,782,880	\$731,912,903	
	Lubbock	\$0	\$0	\$0	\$0	\$41,173,999	
	San Antonio	\$42,423,525	\$51,927,765	\$53,863,422	\$54,211,783	\$109,662,208	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$6,812,473	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$164,954,323	\$194,581,999	\$206,543,316	\$198,736,391	\$199,329,298	
Community Health Choice, Inc.	Houston*	\$260,786,420	\$287,408,196	\$328,522,931	\$389,629,668	\$530,378,962	
Cook Children's Health Plan	Dallas*	\$67,761,805	\$101,177,270	\$132,267,491	\$158,315,918	\$186,704,954	
Driscoll Children's Health Plan	Corpus Christi*	\$103,793,774	\$120,422,875	\$135,038,738	\$132,964,315	\$270,253,762	
El Paso First Health Plans, Inc.	Consolidated	\$71,432,120	\$81,429,746	\$95,132,108	\$101,738,479	\$106,916,206	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$23,494,561	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$23,494,561	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$208,756,101
		TX HMO	\$0	\$0	\$0	\$0	\$208,756,101
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/20	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$107,454,657	\$128,401,737	\$140,216,648	\$312,056,959	\$1,125,859,627	
	Dallas	\$0	\$0	\$0	\$140,649,596	\$324,002,581	
	El Paso	\$0	\$0	\$0	\$0	\$63,772,194	
	Houston	\$59,689,292	\$75,398,901	\$84,701,482	\$114,731,301	\$255,946,394	
	San Antonio	\$47,765,365	\$53,002,836	\$55,515,166	\$56,676,062	\$482,138,458	

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BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$302,427,989	\$310,249,597	\$363,688,947	\$406,380,548	\$441,617,273
Physicians Health Choice of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$72,982,104
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$18,511,204
SHA, L.L.C.	Consolidated	\$60,865,634	\$64,838,438	\$64,939,274	\$72,171,469	\$243,575,929
	Abilene	\$0	\$0	\$0	\$0	\$33,920,937
	Amarillo	\$0	\$0	\$0	\$0	\$10,175,043
	Lubbock	\$60,865,634	\$64,838,438	\$64,939,274	\$72,171,469	\$108,215,449
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central	\$0	\$0	\$0	\$0	\$91,264,500
Superior Healthplan, Inc.	Consolidated	\$705,601,988	\$750,134,667	\$825,139,016	\$1,021,485,988	\$1,462,353,034
	Austin	\$150,956,003	\$167,648,800	\$179,709,768	\$212,058,902	\$265,901,086
	Corpus Christi	\$113,452,485	\$123,322,191	\$135,974,343	\$149,319,655	\$215,700,646
	Dallas	\$0	\$0	\$0	\$91,969,920	\$180,080,246
	El Paso	\$108,597,010	\$102,646,361	\$103,225,956	\$113,060,237	\$131,208,690
	Lubbock	\$14,750,949	\$18,914,078	\$20,963,507	\$34,791,890	\$107,320,038
	San Antonio	\$317,845,542	\$337,603,237	\$385,265,441	\$420,285,384	\$562,142,327
Texas Children's Health Plan, Inc.	Houston*	\$273,426,936	\$329,293,917	\$395,781,187	\$472,808,601	\$593,264,096
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$43,676,839	\$63,153,702	\$50,957,219	\$42,299,367	\$7,314,596
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas, Inc.	Consolidated	\$333,154,141	\$368,417,075	\$441,502,367	\$473,268,498	\$845,786,426
	Austin, San Antonio	\$30,737,259	\$34,363,113	\$41,179,947	\$44,674,151	\$225,227,700
	Corpus Christi	\$50,818,359	\$42,907,055	\$51,418,807	\$72,184,162	\$94,147,661
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$251,598,523	\$291,146,907	\$348,903,613	\$356,410,185	\$526,411,065
UnitedHealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,614,519,772	\$4,079,482,693	\$4,529,828,289	\$5,339,488,014	\$8,567,001,335
TOTAL FOR U.S. INDUSTRY		\$3,614,519,772	\$4,079,482,693	\$4,529,828,289	\$5,339,488,014	\$8,567,001,335

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0
TX HMO		\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$561,878	\$323,663	\$212,408	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$9,604,384	\$12,257,202	\$2,235,631	\$22,544,777	\$14,326,193
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$9,604,384	\$12,257,202	\$2,235,631	\$22,544,777	\$14,326,193
TOTAL FOR U.S. INDUSTRY		\$10,166,262	\$12,580,865	\$2,448,039	\$22,544,777	\$14,326,193

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$8,324,043	\$10,758,407	\$9,823,774	\$11,037,636	\$16,387,260
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$4,430,575	\$5,588,655	\$5,124,360	\$5,692,243	\$9,428,978
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$3,893,468	\$5,169,752	\$4,699,414	\$5,345,393	\$6,958,282
Amerigroup Texas, Inc.	Consolidated	\$85,226,381	\$86,411,545	\$90,720,751	\$88,851,530	\$127,656,647
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$547,878
	Corpus Christi	\$845,921	\$1,117,558	\$681,070	\$772,925	\$132,731
	Dallas	\$26,680,988	\$30,708,456	\$36,973,230	\$39,854,222	\$59,825,224
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$44,461,485	\$38,859,206	\$36,930,098	\$31,829,529	\$37,988,070
	Houston	\$13,237,988	\$15,726,325	\$16,136,353	\$16,394,854	\$26,288,738
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$2,874,006
	Arkadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0
Dallas	\$0	\$0	\$0	\$0	\$0	
Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$29,441,314	\$29,672,546	\$31,500,119	\$32,127,893	\$37,196,821
Community Health Choice, Inc.	Houston*	\$120,417,314	\$136,551,722	\$143,574,899	\$120,252,407	\$105,131,898
Cook Children's Health Plan	Dallas*	\$28,091,486	\$30,340,814	\$36,870,190	\$37,372,139	\$50,900,192
Driscoll Children's Health Plan	Corpus Christi*	\$11,334,236	\$13,585,616	\$15,535,854	\$15,699,458	\$19,033,228
El Paso First Health Plans, Inc.	Consolidated	\$15,193,554	\$15,676,453	\$17,042,278	\$16,773,465	\$19,162,781
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$3,107,360
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0
TX HMO	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$14,640,486	\$11,577,175	(\$125,116)	\$0	\$0
Laredo	\$14,640,486	\$11,577,175	(\$125,116)	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$3,447,324	\$6,593,083	\$11,813,584	\$2,241,423	\$20,204,217
Dallas	\$0	\$0	\$0	\$0	\$12,443,275	
El Paso	\$0	\$0	\$0	\$0	\$0	
Houston	\$3,447,324	\$6,593,082	\$11,813,584	\$2,241,423	\$7,760,942	
San Antonio	\$0	\$0	\$0	\$0	\$0	

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$81,910,504	\$88,927,248	\$91,792,157	\$76,217,660	\$73,788,265
Physicians Health Choice of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709	\$21,943,661
SHA, L.L.C.	Consolidated	\$4,318,686	\$4,754,102	\$5,326,838	\$6,025,459	\$8,028,017
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$4,318,686	\$4,754,102	\$5,326,838	\$6,025,459	\$8,028,017
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$69,676,905	\$68,002,579	\$55,884,956	\$54,498,564	\$67,803,344
	Austin	\$35,078,473	\$31,572,621	\$22,747,035	\$19,854,567	\$24,430,719
	Corpus Christi	\$3,387,981	\$3,336,892	\$2,675,014	\$2,759,190	\$3,463,009
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$7,863,796	\$8,979,554	\$8,847,706	\$9,319,796	\$12,095,597
	Lubbock	\$6,100,907	\$6,932,614	\$7,431,842	\$8,399,219	\$9,889,830
	San Antonio	\$17,245,747	\$17,180,899	\$14,183,359	\$14,165,793	\$17,924,188
Texas Children's Health Plan, Inc.	Houston*	\$75,657,833	\$88,553,596	\$101,016,469	\$105,573,287	\$146,425,402
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$7,380,794	\$7,766,403	\$6,194,048	\$4,734,283	\$929,176
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas, Inc.	Consolidated	\$21,633,081	\$20,953,857	\$18,945,680	\$18,751,848	\$25,906,780
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$21,633,081	\$20,953,857	\$18,945,680	\$18,751,848	\$25,906,780
UnitedHealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$592,260,930	\$637,455,284	\$656,543,292	\$611,380,761	\$743,605,049
TOTAL FOR U.S. INDUSTRY		\$592,260,930	\$637,455,284	\$656,543,292	\$611,380,761	\$743,605,049

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	
Aetna Health Inc.	Consolidated	\$843,489,170	\$849,783,241	\$755,868,178	\$715,309,171	\$711,975,100	
	Austin	\$44,237,726	\$47,269,948	\$49,779,359	\$43,817,971	\$46,586,720	
	Corpus Christi	\$2,065,217	\$2,384,813	\$1,364,876	\$1,663,236	\$1,294,748	
	Dallas	\$252,464,842	\$263,133,323	\$234,754,611	\$242,602,262	\$269,445,703	
	El Paso	\$30,814,681	\$28,700,105	\$25,925,794	\$20,320,844	\$17,971,784	
	Houston	\$355,419,276	\$314,642,589	\$270,170,200	\$255,975,829	\$224,854,050	
	San Antonio	\$158,487,428	\$193,652,463	\$173,873,338	\$150,929,029	\$151,822,095	
Amerigroup Texas, Inc.	Consolidated	\$1,202,441,145	\$1,299,987,519	\$1,397,470,879	\$1,611,828,572	\$2,372,392,064	
	Austin	\$83,401,239	\$115,271,848	\$132,512,085	\$142,252,982	\$124,157,146	
	Beaumont	\$0	\$0	\$0	\$17,747,620	\$83,016,805	
	Corpus Christi	\$34,884,826	\$32,358,997	\$26,480,707	\$25,009,220	\$4,070,249	
	Dallas	\$214,507,859	\$252,508,497	\$303,708,903	\$332,809,754	\$460,972,851	
	El Paso	\$0	\$0	\$0	\$0	\$61,167,302	
	Ft Worth	\$246,103,980	\$231,135,971	\$244,075,296	\$375,222,691	\$559,174,865	
	Houston	\$577,098,781	\$606,850,240	\$623,098,312	\$646,013,000	\$898,442,410	
	Lubbock	\$0	\$0	\$0	\$0	\$41,173,999	
	San Antonio	\$46,444,460	\$61,861,966	\$67,595,577	\$72,773,305	\$140,216,437	
	Consolidated	\$232,267,210	\$274,953,631	\$381,727,990	\$407,813,966	\$400,063,782	
	Amarillo	\$0	\$0	\$7,567,023	\$5,940,683	\$5,415,964	
	Austin	\$50,579,029	\$55,270,945	\$62,645,779	\$64,521,067	\$67,199,202	
Beaumont	\$0	\$0	\$284,337	\$330,578	\$233,638		
El Paso	\$56,079,984	\$58,660,563	\$63,553,822	\$63,850,188	\$66,971,896		
Arkansas Community Care	Consolidated	\$68,104,369	\$81,832,176	\$105,807,520	\$107,874,776	\$90,894,080	
	Texas	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244	\$12,987,641	
Bravo Health Texas, Inc.	Consolidated	\$98,779,217	\$167,311,131	\$252,292,639	\$348,517,737	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$39,529,260	\$66,539,541	\$86,955,015	\$119,242,827	\$0	
	Houston	\$32,890,609	\$52,869,008	\$93,985,939	\$124,591,859	\$0	
	San Antonio	\$26,359,348	\$39,785,680	\$51,367,890	\$62,313,839	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616	
Cigna Healthcare of Texas, Inc.	Dallas	\$101,680,588	\$60,547,119	\$56,515,185	\$6,831,382	\$6,662,503	
	Houston	\$99,755,904	\$74,003,746	\$71,928,417	\$78,560,898	\$88,516,113	
	San Antonio*	\$216,294,226	\$249,283,020	\$264,937,792	\$255,326,487	\$258,553,063	
Community First Health Plans, Inc.	Houston*	\$381,203,734	\$423,959,918	\$472,097,830	\$509,882,075	\$635,510,860	
Community Health Choice, Inc.	Dallas*	\$95,853,291	\$131,518,084	\$169,137,681	\$195,688,057	\$237,605,146	
Cook Children's Health Plan	Corpus Christi*	\$115,128,010	\$134,008,491	\$150,574,592	\$148,663,773	\$289,286,989	
Driscoll Children's Health Plan	Consolidated	\$86,625,674	\$97,106,199	\$112,174,386	\$118,511,944	\$126,078,987	
El Paso First Health Plans, Inc.	Consolidated	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967	
Fidelis SecureCare of Texas Inc.	Consolidated	\$729,310	\$1,724	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cancelled	Austin	\$100,738	\$0	\$0	\$0	\$0	
	Dallas	\$362,125	\$0	\$0	\$0	\$0	
	Houston	\$266,447	\$1,724	\$0	\$0	\$0	
	Consolidated	\$2,974,170,111	\$2,892,510,645	\$3,208,687,935	\$3,074,796,126	\$2,880,359,530	
Health Care Service Corp.	Abilene	\$614,091	\$480,200	\$178,043	\$145,487	\$132,095	
	Amarillo,Lubbock	\$1,241,955	\$1,048,097	\$1,176,350	\$1,166,357	\$1,090,359	
	Austin	\$133,506,240	\$68,199,047	\$14,200,323	\$10,272,204	\$33,725,930	
	Beaumont,Lufkin	\$11,280,812	\$10,030,019	\$6,983,820	\$2,193,625	\$1,560,541	
	Corpus Christi	\$1,821,357	\$1,112,339	\$920,987	\$469,594	\$298,618	
	Dallas,Ft Worth	\$151,330,259	\$129,371,296	\$54,609,548	\$41,057,700	\$35,744,612	
	East Texas,Tyler	\$4,108,341	\$4,035,972	\$3,484,899	\$1,684,603	\$886,810	
	El Paso	\$3,197,170	\$3,371,376	\$3,547,166	\$3,560,981	\$2,743,440	
	Houston	\$312,730,904	\$318,966,325	\$311,448,582	\$123,951,315	\$31,974,607	
	Midland	\$442,215	\$622,639	\$567,792	\$569,546	\$563,157	
	Rio Grande Valley	\$416,984	\$404,748	\$361,782	\$343,406	\$437,563	
	San Angelo	\$377,237	\$324,164	\$206,251	\$159,912	\$132,745	
	San Antonio	\$9,448,546	\$4,542,297	\$3,280,266	\$1,960,742	\$1,052,352	
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$757,634,170	\$1,448,662,167
		TX HMO	\$0	\$0	\$0	\$747,385,491	\$1,419,788,321
	Humana Health Plan of Texas, Inc.	Consolidated	\$521,761,456	\$482,342,597	\$636,072,528	\$1,032,676,496	\$1,167,203,919
Austin		\$24,785,405	\$12,107,234	\$48,151,710	\$127,332,173	\$164,149,487	
Corpus Christi		\$125,972,826	\$142,061,184	\$155,921,835	\$189,193,217	\$197,987,720	
Dallas		\$7,070,435	\$19,424,251	\$34,864,529	\$59,184,386	\$88,048,598	
El Paso		\$0	\$0	\$10,995,023	\$15,109,809	\$20,700,830	
Houston		\$58,106,035	\$6,263,600	\$33,745,826	\$169,187,790	\$218,936,147	
San Antonio		\$305,826,754	\$302,486,329	\$352,393,604	\$472,669,121	\$477,381,137	
Consolidated		\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537	\$259,633,530	
K S Plan Administrators, LLC	San Angelo*	\$2,190,840	\$1,025,587	\$0	\$0	\$0	
	Consolidated	\$322,299,068	\$294,191,639	\$231,684,845	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Laredo	\$24,345,396	\$17,205,224	\$57,363	\$0	\$0	
	Consolidated	\$117,569,567	\$141,282,851	\$161,346,733	\$324,786,708	\$1,161,306,030	
Molina Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$140,649,596	\$336,445,856	
	El Paso	\$0	\$0	\$0	\$0	\$63,772,194	
	Houston	\$63,136,616	\$81,991,983	\$96,515,066	\$116,972,724	\$263,707,336	
	San Antonio	\$54,432,951	\$59,290,867	\$64,831,666	\$67,164,388	\$497,380,644	

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$384,338,493	\$399,176,845	\$455,481,103	\$482,598,208	\$515,405,538
Physicians Health Choice of Texas, Inc.	Consolidated	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898	\$413,008,650
Scott & White Health Plan	Central TX*	\$570,029,878	\$624,169,401	\$544,674,177	\$548,788,657	\$564,059,478
Selectcare Health Plans, Inc.	Consolidated	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742	\$54,298,580
SelectCare of Texas, L.L.C.	Consolidated	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189	\$614,712,892
Seton Health Plan, Inc.	Austin*	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709	\$40,454,865
SHA, L.L.C.	Consolidated	\$334,257,124	\$321,576,211	\$245,178,774	\$253,535,688	\$417,075,672
	Abilene	\$34,423,479	\$30,022,228	\$20,832,457	\$23,842,874	\$57,214,440
	Amarillo	\$64,687,363	\$50,418,500	\$25,195,283	\$25,866,487	\$33,469,117
	Lubbock	\$189,445,863	\$194,124,375	\$161,862,261	\$175,669,386	\$218,863,316
	Waco	\$46,273,233	\$47,829,698	\$37,729,430	\$28,156,942	\$16,264,298
	West & Central	\$0	\$0	\$0	\$0	\$91,264,500
Superior Healthplan, Inc.	Consolidated	\$776,084,970	\$820,360,555	\$889,879,547	\$1,094,863,156	\$1,556,352,204
	Austin	\$186,034,476	\$199,221,421	\$202,456,803	\$231,913,469	\$290,331,805
	Corpus Christi	\$116,840,466	\$126,659,083	\$138,649,357	\$152,078,845	\$219,163,655
	Dallas	\$0	\$0	\$0	\$91,969,920	\$180,080,246
	El Paso	\$116,460,806	\$111,625,915	\$112,073,662	\$122,380,033	\$143,304,287
	Lubbock	\$20,851,856	\$25,846,692	\$28,395,349	\$43,191,109	\$117,209,868
	San Antonio	\$335,897,366	\$357,007,445	\$408,304,375	\$453,329,781	\$606,262,341
Texas Children's Health Plan, Inc.	Houston*	\$349,433,139	\$417,847,513	\$496,797,657	\$578,381,888	\$739,689,498
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$104,468,751	\$119,753,571	\$58,276,549	\$47,032,458	\$8,243,150
UnitedHealthcare Benefits of Texas	Consolidated	\$1,726,098,557	\$1,902,562,206	\$2,019,170,384	\$2,198,394,451	\$2,280,214,335
	Austin	\$1,817,921	\$1,982,058	\$2,104,378	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$857,264,317	\$869,522,733
	Corpus Christi	\$0	\$0	\$0	\$29,727,183	\$35,316,690
	Dallas, Ft Worth	\$1,081,769,847	\$1,272,452,749	\$1,344,553,147	\$1,303,049,067	\$1,363,726,880
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,652,395	\$4,555,549	\$5,604,690	\$8,353,883	\$11,905,032
	San Antonio	\$638,858,394	\$623,571,851	\$666,908,169	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$590,918,910	\$630,283,310	\$686,391,069	\$758,402,292	\$1,186,356,216
	Austin, San Antonio	\$41,190,092	\$51,236,295	\$57,004,695	\$55,390,935	\$237,506,368
	Corpus Christi	\$50,818,359	\$42,907,055	\$51,418,807	\$72,184,162	\$94,147,661
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$498,910,459	\$536,139,961	\$577,967,567	\$630,827,195	\$854,702,187
UnitedHealthcare of Texas, Inc.	Consolidated	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951
	Austin, San Antonio	\$10,597,387	\$3,902,909	\$50,835	\$30,575	\$35,744
	Corpus Christi	\$0	\$0	\$0	\$419,250	\$457,293
	Dallas, Ft Worth	\$4,972,981	\$3,279,548	\$1,309,801	\$1,135,579	\$175,643
	Houston	\$0	\$0	\$0	\$1,690,585	\$1,360,271
	Houston, Corpus Christi	\$11,765,873	\$25,188,774	\$18,965,523	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,149,598	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	Harlingen*	\$71,425,301	\$38,865,129	\$21,373,355	\$6,264,657	\$10,305,465
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$10,816,537,890	\$11,687,365,159	\$11,660,316,307	\$13,656,906,225	\$17,402,765,252
TOTAL FOR U.S. INDUSTRY		\$13,644,912,566	\$14,549,149,461	\$15,044,152,515	\$16,924,662,540	\$20,539,805,320

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$1,301,594	\$0	\$355,516	\$756,309	
	Austin	\$0	\$0	\$0	\$355,516	\$756,309	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$852,390	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$449,162	\$0	\$0	\$0	
	Houston	\$0	\$42	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$26,684	\$18,120	\$36,224	\$81,251	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$947,050	\$967,596	\$695,938	\$426,719	
El Paso First Health Plans, Inc.	Consolidated	\$913,911	\$984,894	\$1,052,736	\$1,176,776	\$1,248,355	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$50,053,864	\$54,179,465	\$113,525,604	\$88,487,796	\$89,791,461	
	Abilene	\$3,616	\$3,760	\$3,266	\$3,684	\$3,594	
	Amarillo,Lubbock	\$9,214	\$8,715	\$7,911	\$12,483	\$11,306	
	Austin	\$103,350	\$93,709	\$186,380	\$328,580	\$357,773	
	Beaumont,Lufkin	\$3,579	\$2,882	\$3,266	\$3,663	\$3,550	
	Corpus Christi	\$4,019	\$3,075	\$4,383	\$7,130	\$8,874	
	Dallas,Ft Worth	\$600,846	\$595,815	\$699,923	\$974,298	\$941,981	
	East Texas,Tyler	\$10,388	\$8,909	\$9,220	\$10,858	\$10,693	
	El Paso	\$11,251	\$9,295	\$7,579	\$7,997	\$7,538	
	Houston	\$876,115	\$741,096	\$835,469	\$1,088,426	\$1,096,743	
	Midland	\$2,037	\$914	\$1,484	\$1,604	\$4,097	
	Rio Grande Valley	\$13,325	\$11,632	\$9,674	\$13,177	\$12,205	
	San Angelo	\$753	\$527	\$716	\$1,474	\$1,556	
	San Antonio	\$1,866,537	\$1,760,103	\$1,772,780	\$2,231,490	\$2,186,870	
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0	
Corpus Christi		\$0	\$0	\$0	\$0	\$0	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$0	
Houston		\$0	\$0	\$0	\$0	\$0	
San Antonio		\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/20	San Angelo*	\$24,354	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$212,324	\$797,972	\$1,594,404	\$137,424	(\$896)
Physicians Health Choice of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,739,463	\$3,709,421	\$4,796,523	\$15,118,600	\$15,312,022
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$4,335,287	\$4,900,695	\$5,567,677	\$6,263,597	\$6,605,020
SHA, L.L.C.	Consolidated	\$11,931,350	\$9,925,404	\$0	\$0	\$0
	Abilene	\$3,447,226	\$2,879,764	\$0	\$0	\$0
	Amarillo	\$217,051	\$63,573	\$0	\$0	\$0
	Lubbock	\$8,240,183	\$6,544,600	\$0	\$0	\$0
	Waco	\$26,890	\$437,468	\$0	\$0	\$0
	West & Central	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$377,604	\$159,499	\$133,915	\$185,654	\$159,885
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$21,786,552	\$25,578,928	\$36,206,684	\$36,532,572	\$25,796,898
Vista Health Plan, Inc.	Austin*	\$3,339	\$25,471	\$35,894	\$6,082,277	\$0
TOTAL FOR TX INDUSTRY		\$45,829,214	\$51,598,043	\$53,915,600	\$71,269,442	\$55,032,343
TOTAL FOR U.S. INDUSTRY		\$92,378,048	\$102,537,076	\$163,899,153	\$155,072,374	\$140,177,024

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	
Aetna Health Inc.	Consolidated	\$843,453,371	\$849,980,700	\$756,259,397	\$714,501,064	\$711,596,852	
	Austin	\$44,232,168	\$47,268,309	\$49,784,553	\$43,818,350	\$46,555,203	
	Corpus Christi	\$2,065,160	\$2,385,178	\$1,366,167	\$1,663,236	\$1,294,748	
	Dallas	\$252,464,303	\$263,217,120	\$234,947,542	\$242,153,142	\$269,285,859	
	El Paso	\$30,805,147	\$28,704,001	\$25,914,745	\$20,349,381	\$17,967,124	
	Houston	\$355,407,363	\$314,686,243	\$270,187,635	\$255,993,496	\$224,826,915	
	San Antonio	\$158,479,230	\$193,719,849	\$174,058,755	\$150,523,459	\$151,667,003	
Amerigroup Texas, Inc.	Consolidated	\$1,202,432,442	\$1,301,279,502	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645	
	Austin	\$83,401,239	\$115,271,848	\$132,512,085	\$142,608,498	\$124,913,455	
	Beaumont	\$0	\$0	\$0	\$17,747,620	\$83,016,805	
	Corpus Christi	\$34,884,826	\$32,358,997	\$26,480,707	\$25,009,220	\$4,070,249	
	Dallas	\$214,507,859	\$253,360,887	\$303,708,903	\$332,809,754	\$460,972,851	
	El Paso	\$0	\$0	\$0	\$0	\$61,167,302	
	Ft Worth	\$246,103,980	\$231,585,133	\$244,075,296	\$375,221,832	\$559,171,640	
	Houston	\$577,090,432	\$606,841,470	\$623,090,182	\$646,004,530	\$898,429,637	
	Lubbock	\$0	\$0	\$0	\$0	\$41,173,999	
	San Antonio	\$46,444,106	\$61,861,166	\$67,594,288	\$72,771,729	\$140,213,707	
	Consolidated	\$230,337,504	\$272,763,337	\$379,650,685	\$406,022,923	\$399,766,688	
Arcadian Health Plan, Inc.	Amarillo	\$0	\$0	\$7,525,882	\$5,914,575	\$5,411,942	
	Austin	\$50,262,756	\$54,830,464	\$62,305,180	\$64,237,511	\$67,149,299	
	Beaumont	\$0	\$0	\$282,791	\$329,125	\$233,464	
	El Paso	\$55,603,443	\$58,193,069	\$63,208,286	\$63,569,581	\$66,922,162	
	Consolidated	\$67,746,009	\$81,171,880	\$105,205,442	\$107,349,895	\$90,818,441	
Arkansas Community Care	Texas	\$6,917,137	\$7,993,483	\$8,947,083	\$10,747,441	\$12,976,834	
	Consolidated	\$116,948,188	\$166,907,539	\$252,147,554	\$348,199,303	\$0	
Bravo Health Texas, Inc.	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$39,476,860	\$66,472,795	\$86,905,010	\$119,131,705	\$0	
	Houston	\$32,847,009	\$52,815,975	\$93,931,891	\$124,475,753	\$0	
	San Antonio	\$26,324,406	\$39,745,771	\$51,338,350	\$62,255,770	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$18,299,913	\$0	\$0	\$0	\$0	
	Consolidated	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280	\$95,169,145	
Cigna Healthcare of Texas, Inc.	Dallas	\$101,680,588	\$60,547,119	\$56,515,185	\$6,831,822	\$6,661,840	
	Houston	\$99,755,904	\$74,003,746	\$71,928,417	\$78,560,898	\$88,507,305	
	San Antonio*	\$216,366,328	\$250,587,014	\$265,896,278	\$255,536,007	\$259,511,675	
Community First Health Plans, Inc.	Houston*	\$381,203,734	\$423,986,602	\$473,037,310	\$511,728,777	\$636,184,958	
Community Health Choice, Inc.	Dallas*	\$95,853,291	\$131,518,084	\$169,140,423	\$195,538,257	\$237,424,516	
Cook Children's Health Plan	Corpus Christi*	\$115,940,606	\$134,955,541	\$151,595,488	\$150,071,644	\$290,553,184	
Driscoll Children's Health Plan	Consolidated	\$84,799,135	\$98,448,170	\$112,022,328	\$117,811,836	\$126,733,748	
El Paso First Health Plans, Inc.	Consolidated	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967	
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,065,451	\$1,724	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cancelled	Austin	\$147,168	\$0	\$0	\$0	\$0	
	Dallas	\$529,030	\$0	\$0	\$0	\$0	
	Houston	\$389,253	\$1,724	\$0	\$0	\$0	
	Consolidated	\$3,024,654,447	\$2,946,673,258	\$3,322,173,667	\$3,163,270,306	\$2,970,230,489	
Health Care Service Corp.	Abilene	\$617,715	\$483,960	\$181,309	\$149,171	\$135,689	
	Amarillo,Lubbock	\$1,251,185	\$1,056,812	\$1,184,262	\$1,178,840	\$1,101,665	
	Austin	\$133,611,303	\$68,292,736	\$14,386,719	\$10,600,784	\$34,083,703	
	Beaumont,Lufkin	\$11,284,535	\$10,032,898	\$6,987,094	\$2,197,288	\$1,564,091	
	Corpus Christi	\$1,825,399	\$1,115,414	\$925,371	\$476,724	\$307,492	
	Dallas,Ft Worth	\$151,933,007	\$129,967,073	\$55,309,533	\$42,031,998	\$36,686,593	
	East Texas,Tyler	\$4,118,782	\$4,044,880	\$3,494,123	\$1,695,461	\$897,503	
	El Paso	\$3,208,462	\$3,380,670	\$3,554,749	\$3,568,978	\$2,750,978	
	Houston	\$313,610,977	\$319,707,329	\$312,284,408	\$125,039,741	\$33,071,350	
	Midland	\$444,258	\$623,553	\$569,277	\$571,150	\$567,254	
	Rio Grande Valley	\$430,314	\$416,380	\$371,456	\$356,583	\$449,768	
	San Angelo	\$377,995	\$324,691	\$206,967	\$161,386	\$134,301	
	San Antonio	\$11,315,204	\$6,302,399	\$5,053,050	\$4,192,232	\$3,239,222	
	Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$1,111,740,234	\$1,247,775,834	\$2,167,787,015
		TX HMO	\$0	\$0	\$623,770,892	\$747,111,630	\$1,419,788,321
Humana Health Plan of Texas, Inc.	Consolidated	\$521,761,456	\$482,342,598	\$636,072,528	\$1,017,386,048	\$1,171,240,826	
	Austin	\$24,785,405	\$12,107,234	\$48,151,710	\$123,781,828	\$165,123,014	
	Corpus Christi	\$125,972,826	\$142,061,184	\$155,921,835	\$188,325,589	\$198,237,344	
	Dallas	\$7,070,435	\$19,424,251	\$34,864,529	\$59,184,386	\$88,048,598	
	El Paso	\$0	\$0	\$10,995,023	\$15,109,809	\$20,700,830	
	Houston	\$58,106,035	\$6,263,600	\$33,745,826	\$164,431,086	\$220,302,651	
	San Antonio	\$305,826,754	\$302,486,329	\$352,393,604	\$466,553,350	\$478,828,388	
K S Plan Administrators, LLC	Consolidated	\$29,061,564	\$104,901,957	\$149,234,285	\$214,060,839	\$259,139,005	
	San Angelo*	\$2,215,194	\$1,025,587	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/20	Consolidated	\$322,298,559	\$297,160,897	\$231,629,844	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Laredo	\$24,345,396	\$20,205,224	\$57,363	\$0	\$0	
	Consolidated	\$110,041,323	\$134,443,953	\$187,703,761	\$408,591,200	\$1,257,259,370	
Molina Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$140,649,596	\$334,644,363	
	El Paso	\$0	\$0	\$0	\$0	\$63,362,345	
	Houston	\$59,610,538	\$75,897,538	\$123,670,748	\$200,824,107	\$363,449,687	
	San Antonio	\$50,430,785	\$58,546,414	\$64,033,013	\$67,117,497	\$495,802,975	

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$384,550,817	\$399,974,817	\$456,486,672	\$469,109,825	\$514,055,781
Physicians Health Choice of Texas, Inc.	Consolidated	\$134,108,479	\$214,976,900	\$316,606,782	\$350,615,898	\$410,771,217
Scott & White Health Plan	Central TX*	\$611,088,926	\$642,832,749	\$562,032,162	\$563,522,293	\$579,373,193
Selectcare Health Plans, Inc.	Consolidated	\$28,578,234	\$62,538,486	\$84,427,049	\$71,614,164	\$54,181,785
SelectCare of Texas, L.L.C.	Consolidated	\$502,327,574	\$542,204,195	\$607,900,192	\$594,089,580	\$614,278,538
Seton Health Plan, Inc.	Austin*	\$20,265,418	\$22,157,218	\$25,372,307	\$26,975,064	\$46,794,208
SHA, L.L.C.	Consolidated	\$346,743,327	\$332,171,291	\$244,439,178	\$253,528,801	\$414,080,361
	Abilene	\$37,869,704	\$32,900,703	\$20,830,938	\$23,841,075	\$57,211,970
	Amarillo	\$64,904,414	\$50,482,073	\$25,195,283	\$25,866,487	\$33,469,117
	Lubbock	\$197,669,087	\$200,521,349	\$160,683,526	\$175,664,298	\$215,870,476
	Waco	\$46,300,123	\$48,267,166	\$37,729,430	\$28,156,942	\$16,264,298
	West & Central	\$0	\$0	\$0	\$0	\$91,264,500
Superior Healthplan, Inc.	Consolidated	\$757,399,123	\$809,326,463	\$877,338,391	\$1,085,796,000	\$1,559,270,929
	Austin	\$175,537,237	\$192,334,752	\$194,441,490	\$232,174,349	\$291,499,082
	Corpus Christi	\$115,836,652	\$126,425,232	\$138,172,908	\$150,532,302	\$219,460,168
	Dallas	\$0	\$0	\$0	\$91,969,920	\$180,080,246
	El Paso	\$114,375,338	\$111,206,550	\$110,923,400	\$119,811,167	\$143,576,058
	Lubbock	\$20,460,683	\$25,361,672	\$27,945,039	\$42,144,184	\$117,816,819
	San Antonio	\$331,189,213	\$353,998,258	\$405,855,553	\$449,164,079	\$606,838,554
Texas Children's Health Plan, Inc.	Houston*	\$349,810,743	\$416,457,112	\$493,094,195	\$552,338,791	\$734,552,548
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$104,474,292	\$120,751,893	\$57,373,701	\$48,368,104	\$8,691,003
UnitedHealthcare Benefits of Texas	Consolidated	\$1,734,930,390	\$1,896,258,404	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524
	Austin	\$1,817,921	\$1,982,058	\$2,104,378	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$850,788,254	\$863,787,289
	Corpus Christi	\$0	\$0	\$0	\$29,666,121	\$34,845,705
	Dallas, Ft Worth	\$1,087,292,330	\$1,268,232,847	\$1,340,809,004	\$1,303,399,752	\$1,363,558,498
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,654,624	\$4,553,594	\$5,602,944	\$8,353,883	\$11,905,032
	San Antonio	\$642,165,515	\$621,489,905	\$665,060,960	\$0	\$0
UnitedHealthcare Community Plan of Texas	Consolidated	\$588,003,417	\$622,854,289	\$685,829,952	\$759,749,968	\$1,185,699,928
	Austin, San Antonio	\$41,172,817	\$51,236,295	\$56,913,218	\$56,042,540	\$237,545,755
	Corpus Christi	\$50,818,359	\$42,907,055	\$51,130,380	\$72,822,265	\$94,211,452
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$496,012,241	\$528,710,939	\$577,786,356	\$630,885,163	\$853,942,721
UnitedHealthcare of Texas, Inc.	Consolidated	\$27,341,378	\$32,384,664	\$20,331,395	\$3,275,988	\$2,028,951
	Austin, San Antonio	\$10,599,379	\$3,904,529	\$50,841	\$30,575	\$35,744
	Corpus Christi	\$0	\$0	\$0	\$419,250	\$457,293
	Dallas, Ft Worth	\$4,973,915	\$3,280,909	\$1,310,129	\$1,135,579	\$175,643
	Houston	\$0	\$0	\$0	\$1,690,585	\$1,360,271
	Houston, Corpus Christi	\$11,768,084	\$25,199,227	\$18,970,425	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,297,770	\$930,831	\$972,927	\$954,036	\$934,995
Valley Baptist Insurance Co.	Harlingen*	\$100,277,706	\$65,204,579	\$58,189,894	\$42,516,181	\$36,564,969
Vista Health Plan, Inc.	Austin*	\$3,339	\$25,471	\$35,894	\$6,082,277	\$0
TOTAL FOR TX INDUSTRY		\$10,903,566,436	\$11,725,668,457	\$12,357,898,071	\$13,740,649,265	\$17,542,493,451
TOTAL FOR U.S. INDUSTRY		\$13,777,445,087	\$14,636,466,794	\$16,337,692,148	\$17,580,938,024	\$21,483,624,453

INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$690,029,662	\$724,023,162	\$616,281,718	\$577,412,807	\$624,652,096
	Austin	\$31,842,804	\$40,910,190	\$35,390,869	\$34,580,544	\$40,329,127
	Corpus Christi	\$1,871,130	\$1,594,697	\$517,224	\$1,007,527	\$394,962
	Dallas	\$217,129,597	\$226,270,287	\$201,899,150	\$204,508,543	\$254,963,741
	El Paso	\$22,472,231	\$23,914,514	\$20,573,814	\$18,482,760	\$13,787,128
	Houston	\$296,519,600	\$273,249,256	\$218,198,965	\$201,727,400	\$188,232,307
	San Antonio	\$120,194,300	\$158,084,218	\$139,701,696	\$119,106,033	\$126,964,830
Amerigroup Texas, Inc.	Consolidated	\$918,877,656	\$1,054,584,444	\$1,127,182,512	\$1,360,103,277	\$2,090,935,108
	Austin	\$76,188,308	\$108,890,336	\$126,261,402	\$124,281,213	\$113,092,208
	Beaumont	\$0	\$0	\$0	\$15,634,781	\$84,126,037
	Corpus Christi	\$26,984,163	\$25,173,284	\$21,346,184	\$18,949,320	\$2,320,862
	Dallas	\$167,199,920	\$205,773,224	\$226,614,396	\$265,907,345	\$385,747,112
	El Paso	\$0	\$0	\$0	\$0	\$68,548,478
	Ft Worth	\$176,396,203	\$186,620,709	\$191,813,258	\$324,614,329	\$496,396,707
	Houston	\$432,291,674	\$483,051,879	\$509,087,158	\$548,149,802	\$785,751,013
	Lubbock	\$0	\$0	\$0	\$0	\$35,460,851
	San Antonio	\$39,817,388	\$45,075,013	\$52,060,113	\$62,566,487	\$119,491,842
Arcadian Health Plan, Inc.	Consolidated	\$187,147,331	\$212,674,958	\$311,302,801	\$341,407,746	\$331,063,299
	Amarillo	\$0	\$0	\$6,350,809	\$5,026,842	\$4,828,693
	Austin	\$42,527,356	\$43,488,711	\$52,577,003	\$54,595,942	\$55,703,577
	Beaumont	\$0	\$0	\$238,636	\$279,726	\$129,638
	El Paso	\$41,296,341	\$46,155,756	\$63,339,100	\$54,028,263	\$52,626,005
Arkansas Community Care	Consolidated	\$54,509,859	\$61,361,654	\$81,585,574	\$91,280,822	\$77,957,163
	Texas	\$5,452,399	\$6,026,095	\$6,942,525	\$9,149,604	\$10,881,275
Bravo Health Texas, Inc.	Consolidated	\$86,673,162	\$122,749,485	\$184,282,156	\$264,060,514	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$27,943,461	\$48,886,356	\$63,514,566	\$88,858,513	\$0
	Houston	\$23,250,560	\$38,842,666	\$68,650,166	\$93,889,415	\$0
	San Antonio	\$18,633,575	\$29,230,393	\$37,520,657	\$46,958,204	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$16,845,566	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$169,372,561	\$115,109,396	\$112,503,370	\$75,353,731	\$79,241,102
	Dallas	\$85,285,662	\$51,793,693	\$49,501,483	\$6,028,299	\$5,546,877
	Houston	\$84,086,899	\$63,315,703	\$63,001,887	\$69,325,432	\$73,694,225
	San Antonio*	\$186,440,061	\$230,588,169	\$233,130,340	\$219,234,465	\$235,531,273
Community First Health Plans, Inc.	Houston*	\$321,621,896	\$377,231,405	\$430,790,817	\$427,326,161	\$597,249,693
Community Health Choice, Inc.	Dallas*	\$93,172,364	\$123,172,491	\$146,196,122	\$168,787,553	\$207,502,216
Briscoff Children's Health Plan	Corpus Christi*	\$89,265,636	\$120,441,020	\$125,335,625	\$127,543,805	\$235,723,455
El Paso First Health Plans, Inc.	Consolidated	\$64,695,654	\$84,738,764	\$90,977,046	\$94,690,522	\$102,767,216
Fidelis SecureCare of Texas Inc.	Consolidated	\$7,310,920	\$4,012,595	\$3,963,552	\$3,854,787	\$2,128,185
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$698,499	\$710	\$0	\$0	\$0
	Austin	\$188,426	\$0	\$0	\$0	\$0
	Dallas	\$306,167	\$0	\$0	\$0	\$0
	Houston	\$203,906	\$710	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,598,379,802	\$2,593,971,926	\$2,778,310,382	\$2,591,292,662	\$2,474,724,714
	Abilene	\$640,795	\$389,938	\$188,190	\$135,361	\$96,038
	Amarillo,Lubbo	\$861,528	\$718,408	\$646,324	\$526,108	\$523,240
	Austin	\$108,851,354	\$63,290,938	\$12,796,068	\$9,000,316	\$41,407,477
	Beaumont,Lufk	\$10,068,764	\$7,710,709	\$6,893,635	\$1,980,026	\$1,561,896
	Corpus Christi	\$1,313,049	\$758,712	\$955,042	\$254,249	\$180,189
	Dallas,Ft Worth	\$119,264,308	\$103,817,055	\$47,788,226	\$30,348,305	\$27,993,484
	East Texas,Tyl	\$4,709,129	\$4,653,758	\$3,708,033	\$1,867,652	\$1,209,121
	El Paso	\$1,754,590	\$2,140,305	\$2,345,178	\$1,652,390	\$1,620,787
	Houston	\$258,477,858	\$265,939,102	\$278,444,015	\$107,107,525	\$25,942,816
	Midland	\$350,234	\$965,268	\$309,860	\$233,645	\$256,475
	Rio Grande Va	\$290,396	\$420,159	\$374,619	\$485,998	\$245,268
	San Angelo	\$140,128	\$157,362	\$209,614	\$71,058	\$57,297
	San Antonio	\$8,530,140	\$4,922,402	\$2,453,292	\$1,424,664	\$634,758
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$891,691,508	\$983,778,356	\$1,710,893,488
	TX HMO	\$0	\$0	\$485,034,024	\$578,202,008	\$1,143,209,543
Humana Health Plan of Texas, Inc.	Consolidated	\$440,276,877	\$409,237,129	\$532,696,435	\$805,199,518	\$969,279,850
	Austin	\$23,474,187	\$11,520,672	\$40,890,779	\$103,555,214	\$139,614,099
	Corpus Christi	\$103,106,552	\$119,521,547	\$128,835,522	\$157,977,958	\$167,033,754
	Dallas	\$4,894,322	\$13,614,268	\$28,275,133	\$48,285,320	\$78,161,670
	El Paso	\$0	\$0	\$9,125,869	\$11,458,764	\$16,551,405
	Houston	\$51,358,775	\$5,927,931	\$28,748,372	\$110,832,745	\$169,924,928
	San Antonio	\$257,443,041	\$258,652,711	\$296,820,760	\$373,089,518	\$397,993,993
K S Plan Administrators, LLC	Consolidated	\$23,988,666	\$87,633,139	\$131,912,218	\$189,800,296	\$227,808,482
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$2,344,841	\$1,059,136	(\$9,176)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$276,594,162	\$255,796,488	\$204,939,161	\$0	\$0
	Laredo	\$17,762,029	\$14,245,443	(\$200,162)	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$83,934,809	\$106,554,318	\$154,257,131	\$363,422,132	\$1,123,955,064
	Dallas	\$0	\$0	\$0	\$145,753,552	\$290,181,235
	El Paso	\$0	\$0	\$0	\$0	\$73,816,802
	Houston	\$45,747,818	\$60,914,337	\$87,115,787	\$160,264,105	\$313,555,018
	San Antonio	\$38,186,991	\$45,639,981	\$57,141,344	\$57,404,475	\$446,402,009

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$312,526,978	\$353,570,177	\$405,927,188	\$375,932,268	\$430,078,850
Physicians Health Choice of Texas, LLC	Consolidated	\$115,910,602	\$191,032,630	\$281,172,418	\$303,323,072	\$366,824,198
Scott & White Health Plan	Central TX*	\$549,065,139	\$576,460,940	\$490,203,692	\$494,363,389	\$499,111,137
Selectcare Health Plans, Inc.	Consolidated	\$22,283,042	\$53,385,298	\$74,057,959	\$56,898,737	\$40,291,985
SelectCare of Texas, L.L.C.	Consolidated	\$408,489,848	\$444,927,762	\$498,429,263	\$486,337,756	\$517,122,375
Seton Health Plan, Inc.	Austin*	\$14,279,280	\$12,563,546	\$14,399,634	\$16,016,092	\$36,760,114
SHA, L.L.C.	Consolidated	\$314,876,530	\$295,742,345	\$218,563,067	\$216,111,827	\$360,801,288
	Abilene	\$31,592,382	\$29,995,422	\$19,295,429	\$20,683,206	\$48,421,096
	Amarillo	\$59,141,736	\$47,833,710	\$24,025,373	\$21,653,915	\$29,446,775
	Lubbock	\$182,247,209	\$173,789,366	\$139,673,407	\$149,913,363	\$188,601,108
	Waco	\$41,895,204	\$44,123,847	\$35,568,857	\$23,861,344	\$11,704,762
	West & Central	\$0	\$0	\$0	\$0	\$82,627,549
Superior Healthplan, Inc.	Consolidated	\$615,897,968	\$662,619,035	\$759,231,115	\$944,516,321	\$1,422,714,988
	Austin	\$126,594,259	\$150,944,749	\$179,313,433	\$198,098,248	\$260,942,338
	Corpus Christi	\$103,159,954	\$110,336,758	\$119,234,893	\$131,115,616	\$195,008,171
	Dallas	\$0	\$0	\$0	\$84,777,096	\$171,232,687
	El Paso	\$91,507,668	\$93,709,448	\$93,047,058	\$98,960,137	\$129,869,487
	Lubbock	\$15,681,796	\$18,867,869	\$23,327,796	\$33,855,110	\$99,110,076
	San Antonio	\$278,954,290	\$288,760,212	\$344,307,934	\$397,710,113	\$566,562,228
Texas Children's Health Plan, Inc.	Houston*	\$304,730,448	\$370,101,594	\$415,365,994	\$457,358,488	\$657,772,400
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$398,324,656	\$517,813,582	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$96,920,163	\$99,222,004	\$48,929,753	\$40,455,710	\$9,167,002
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,355,749,042	\$1,570,742,938	\$1,633,221,435	\$1,760,631,733	\$1,818,420,373
	Austin	\$1,289,398	\$1,689,647	\$2,251,554	\$0	\$0
	Austin, San Ant	\$0	\$0	\$0	\$681,941,581	\$690,923,343
	Corpus Christi	\$0	\$0	\$0	\$23,804,222	\$27,827,935
	Dallas, Ft Worth	\$849,479,882	\$1,050,629,739	\$1,084,500,111	\$1,045,882,104	\$1,088,299,318
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,623,712	\$3,867,964	\$6,981,099	\$9,003,826	\$11,369,777
	San Antonio	\$502,356,050	\$514,555,589	\$539,488,672	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$474,001,414	\$517,245,133	\$542,044,822	\$602,664,983	\$1,033,111,420
	Austin, San Ant	\$32,599,718	\$39,482,878	\$45,487,814	\$45,094,029	\$205,903,161
	Corpus Christi	\$46,736,137	\$47,663,121	\$42,271,124	\$59,673,201	\$79,827,840
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$394,665,559	\$430,099,134	\$454,285,884	\$497,897,753	\$747,380,419
Unitedhealthcare of Texas, Inc.	Consolidated	\$23,486,664	\$26,353,651	\$14,669,720	\$642,212	\$1,076,542
	Austin, San Ant	\$9,105,029	\$3,177,387	\$29,744	\$34,725	\$20,173
	Corpus Christi	\$0	\$0	\$0	\$58,357	\$241,033
	Dallas, Ft Worth	\$4,272,670	\$2,669,903	\$933,755	\$194,943	\$94,277
	Houston	\$0	\$0	\$0	\$353,188	\$721,059
	Houston, Corpu	\$10,108,965	\$20,506,362	\$13,706,222	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$784,358	\$993,712	\$616,377	\$190,234	\$457,790
Valley Baptist Insurance Co.	Harlingen*	\$89,172,963	\$57,719,950	\$50,380,105	\$31,162,839	\$26,050,771
Vista Health Plan, Inc.	Austin*	\$0	\$0	(\$20,000)	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,897,492,755	\$9,877,429,781	\$10,298,086,439	\$11,319,764,910	\$15,085,642,551
TOTAL FOR U.S. INDUSTRY		\$11,391,833,511	\$12,435,434,686	\$13,604,521,834	\$14,471,154,814	\$18,311,173,638

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$112,959,528	\$109,948,928	\$102,040,659	\$101,770,666	\$88,567,809
	Austin	\$6,163,870	\$6,504,312	\$7,587,760	\$6,410,859	\$6,563,857
	Corpus Christi	\$242,241	\$289,336	\$207,047	\$243,437	\$183,015
	Dallas	\$33,051,920	\$33,060,721	\$30,056,071	\$34,479,163	\$31,130,786
	El Paso	\$4,294,605	\$3,949,065	\$3,963,296	\$2,989,078	\$2,542,730
	Houston	\$49,477,535	\$43,173,212	\$39,934,650	\$36,623,460	\$30,876,646
	San Antonio	\$19,729,357	\$22,972,282	\$20,291,835	\$21,024,668	\$17,270,775
Amerigroup Texas, Inc.	Consolidated	\$199,448,572	\$204,597,682	\$209,109,161	\$219,926,891	\$252,034,363
	Austin	\$12,970,009	\$14,301,961	\$17,242,671	\$18,047,034	\$14,465,274
	Beaumont	\$0	\$0	\$0	\$2,234,342	\$8,208,854
	Corpus Christi	\$6,521,231	\$5,938,956	\$4,453,739	\$4,274,970	\$608,600
	Dallas	\$34,241,606	\$41,126,456	\$50,931,642	\$45,375,526	\$44,452,458
	El Paso	\$0	\$0	\$0	\$0	\$8,315,406
	Ft Worth	\$47,530,018	\$41,590,909	\$42,104,292	\$56,838,867	\$65,395,418
	Houston	\$90,362,368	\$90,431,018	\$84,023,391	\$82,606,477	\$88,980,307
	Lubbock	\$0	\$0	\$0	\$0	\$6,279,239
	San Antonio	\$7,823,340	\$11,208,381	\$10,353,426	\$10,549,675	\$15,328,807
Arcadian Health Plan, Inc.	Consolidated	\$40,728,350	\$42,008,295	\$66,571,882	\$72,851,938	\$71,454,672
	Amarillo	\$0	\$0	\$1,242,495	\$1,038,006	\$958,265
	Austin	\$8,532,705	\$8,348,862	\$10,286,350	\$11,273,662	\$11,879,228
	Beaumont	\$0	\$0	\$46,688	\$57,761	\$41,419
	El Paso	\$10,713,619	\$8,860,875	\$10,435,449	\$11,156,441	\$11,840,818
Arkansas Community Care	Consolidated	\$11,955,343	\$11,386,837	\$16,334,800	\$18,442,757	\$16,281,774
	Texas	\$1,163,196	\$1,112,979	\$1,388,870	\$1,835,649	\$1,551,798
Bravo Health Texas, Inc.	Consolidated	\$22,948,089	\$32,118,631	\$40,923,389	\$50,924,980	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$8,242,070	\$12,791,605	\$14,104,629	\$17,413,507	\$0
	Houston	\$6,857,875	\$10,163,572	\$15,245,086	\$18,194,647	\$0
	San Antonio	\$5,496,070	\$7,648,425	\$8,332,181	\$9,099,939	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$2,352,073	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$24,863,872	\$18,106,576	\$17,347,987	\$10,484,357	\$16,228,462
	Dallas	\$12,567,425	\$8,149,334	\$7,633,114	\$838,749	\$1,135,992
	Houston	\$12,296,447	\$9,957,242	\$9,714,873	\$9,645,608	\$15,092,470
Community First Health Plans, Inc.	San Antonio*	\$23,582,562	\$26,263,852	\$26,058,935	\$24,445,681	\$23,891,505
Community Health Choice, Inc	Houston*	\$34,110,296	\$38,721,834	\$41,510,821	\$46,180,864	\$55,842,868
Cook Children's Health Plan	Dallas*	\$13,462,351	\$14,623,019	\$16,580,743	\$18,884,332	\$21,653,607
Briscoll Children's Health Plan	Corpus Christi*	\$11,412,763	\$15,122,317	\$15,286,023	\$19,426,575	\$33,401,914
El Paso First Health Plans, Inc.	Consolidated	\$11,995,361	\$12,243,336	\$14,091,940	\$16,077,264	\$17,238,274
Fidelis SecureCare of Texas Inc.	Consolidated	\$388,675	\$1,037,019	\$575,800	\$908,423	\$399,248
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$583,141	(\$11)	\$0	\$0	\$0
	Austin	\$96,570	\$0	\$0	\$0	\$0
	Dallas	\$282,462	\$0	\$0	\$0	\$0
	Houston	\$204,109	(\$11)	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$211,862,092	\$193,017,246	\$172,085,340	\$181,155,333	\$173,533,288
	Abilene	\$46,008	\$34,199	\$10,694	\$16,859	\$15,815
	Amarillo,Lubbo	\$112,127	\$91,779	\$56,519	\$133,078	\$128,486
	Austin	\$11,227,860	\$5,011,322	\$814,397	\$1,418,451	\$16,842,813
	Beaumont,Lufk	\$1,000,403	\$762,766	\$332,515	\$216,450	\$153,935
	Corpus Christi	\$166,152	\$95,759	\$48,632	\$57,198	\$39,809
	Dallas,Ft Worth	\$13,024,863	\$9,804,101	\$3,034,335	\$5,184,621	\$4,757,799
	East Texas,Tyl	\$343,487	\$281,353	\$148,703	\$189,248	\$106,093
	El Paso	\$327,136	\$289,489	\$171,575	\$401,790	\$315,585
	Houston	\$29,784,658	\$25,180,934	\$14,755,197	\$15,167,760	\$4,377,318
	Midland	\$34,462	\$39,211	\$21,645	\$47,782	\$50,748
	Rio Grande Va	\$54,781	\$45,842	\$27,597	\$53,395	\$61,075
	San Angelo	\$27,228	\$21,391	\$8,726	\$18,387	\$16,752
	San Antonio	\$2,777,437	\$2,269,373	\$2,129,651	\$2,462,002	\$2,452,824
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$122,225,606	\$147,606,781	\$279,084,207
	TX HMO	\$0	\$0	\$70,721,939	\$95,384,221	\$193,158,630
Humana Health Plan of Texas, Inc.	Consolidated	\$71,100,957	\$84,547,533	\$101,335,387	\$170,372,671	\$198,471,262
	Austin	\$6,659,891	\$3,377,918	\$10,033,426	\$27,041,478	\$34,923,517
	Corpus Christi	\$14,711,233	\$21,704,355	\$22,067,031	\$24,205,623	\$26,176,471
	Dallas	\$1,106,081	\$2,913,638	\$4,767,427	\$6,588,499	\$9,732,134
	El Paso	\$0	\$0	\$1,503,474	\$1,682,048	\$2,288,091
	Houston	\$5,567,119	\$1,753,808	\$7,049,682	\$36,072,831	\$47,698,113
	San Antonio	\$43,056,633	\$54,797,816	\$55,914,415	\$74,782,192	\$77,652,935
K S Plan Administrators, LLC	Consolidated	\$7,576,494	\$11,210,465	\$15,007,115	\$17,820,768	\$17,895,823
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$392,326	\$279,987	\$26,109	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$34,121,011	\$29,575,353	\$19,841,166	\$0	\$0
	Laredo	\$4,565,893	\$3,548,638	\$235,772	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$20,191,159	\$23,185,321	\$35,165,927	\$71,436,826	\$166,575,231
	Dallas	\$0	\$0	\$0	\$24,375,793	\$46,246,046
	El Paso	\$0	\$0	\$0	\$0	\$8,954,284
	Houston	\$10,746,723	\$13,521,557	\$22,900,309	\$35,392,368	\$42,659,245
	San Antonio	\$9,444,436	\$9,663,764	\$12,265,618	\$11,669,016	\$68,715,656

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$42,303,977	\$43,640,884	\$52,708,434	\$55,412,354	\$61,569,565
Physicians Health Choice of Texas, LLC	Consolidated	\$27,949,072	\$27,339,077	\$38,445,638	\$32,419,459	\$32,961,325
Scott & White Health Plan	Central TX*	\$28,879,619	\$71,450,161	\$76,280,215	\$74,830,558	\$75,404,680
Selectcare Health Plans, Inc.	Consolidated	\$4,899,695	\$10,383,089	\$13,654,712	\$11,482,089	\$7,216,242
SelectCare of Texas, L.L.C.	Consolidated	\$71,585,701	\$75,665,735	\$78,040,118	\$78,076,367	\$81,479,336
Seton Health Plan, Inc.	Austin*	\$6,194,390	\$6,609,175	\$7,389,730	\$8,112,388	\$11,624,751
SHA, L.L.C.	Consolidated	\$42,801,607	\$46,453,043	\$29,712,909	\$38,667,330	\$51,756,127
	Abilene	\$6,510,911	\$6,610,602	\$2,705,645	\$2,728,034	\$6,108,576
	Amarillo	\$4,597,637	\$4,497,139	\$2,274,163	\$2,965,997	\$3,595,465
	Lubbock	\$27,572,018	\$29,276,810	\$20,248,858	\$28,930,908	\$26,712,930
	Waco	\$4,121,039	\$6,068,491	\$4,484,243	\$4,042,391	\$7,254,390
	West & Central	\$0	\$0	\$0	\$0	\$8,084,767
Superior Healthplan, Inc.	Consolidated	\$108,551,732	\$113,242,470	\$128,329,214	\$149,187,490	\$199,897,109
	Austin	\$25,339,016	\$26,236,641	\$29,161,495	\$33,280,161	\$36,729,941
	Corpus Christi	\$15,551,209	\$16,800,615	\$19,289,636	\$19,614,433	\$28,038,182
	Dallas	\$0	\$0	\$0	\$12,587,557	\$23,031,068
	El Paso	\$18,447,991	\$16,956,982	\$16,843,153	\$17,629,304	\$18,579,791
	Lubbock	\$3,316,170	\$3,923,323	\$4,352,187	\$6,245,625	\$15,435,038
	San Antonio	\$45,897,346	\$49,324,910	\$58,682,747	\$59,830,410	\$78,072,235
Texas Children's Health Plan, Inc.	Houston*	\$37,448,152	\$40,946,216	\$43,596,705	\$47,905,370	\$58,502,708
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$57,500,767	\$76,835,546	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$10,110,801	\$14,377,980	\$8,181,452	\$6,134,386	\$1,450,708
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$176,743,926	\$187,188,516	\$208,933,043	\$168,134,389	\$177,801,232
	Austin	\$328,883	\$238,699	\$378,592	\$0	\$0
	Austin, San Ant	\$0	\$0	\$0	\$65,436,969	\$67,698,151
	Corpus Christi	\$0	\$0	\$0	\$2,231,020	\$2,713,431
	Dallas, Ft Worth	\$110,960,418	\$125,186,609	\$138,530,240	\$99,584,862	\$106,381,187
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$626,566	\$535,667	\$1,153,417	\$881,538	\$1,008,463
	San Antonio	\$64,828,055	\$61,227,541	\$68,870,793	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$74,004,267	\$85,335,832	\$103,179,998	\$110,877,598	\$145,958,426
	Austin, San Ant	\$6,038,818	\$7,007,324	\$8,281,169	\$7,928,646	\$28,934,206
	Corpus Christi	\$7,293,417	\$8,509,776	\$7,561,057	\$10,418,376	\$12,270,867
	Dallas, Ft Wort	(\$16,551,847)	(\$6,454,802)	\$0	\$0	\$0
	Houston	\$77,223,879	\$76,273,535	\$87,266,841	\$92,530,576	\$103,216,724
Unitedhealthcare of Texas, Inc.	Consolidated	\$5,379,801	\$5,545,291	\$3,965,000	\$806,704	\$12,362
	Austin, San Ant	\$2,085,577	\$668,580	\$4,727	\$37,998	\$146
	Corpus Christi	\$0	\$0	\$0	\$81,592	\$1,745
	Dallas, Ft Wort	\$978,688	\$561,797	\$248,573	\$260,996	\$683
	Houston	\$0	\$0	\$0	\$426,118	\$9,788
	Houston, Corpu	\$2,315,536	\$4,314,914	\$3,711,701	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$587,838	\$438,996	\$85,488	\$365,418	\$358,301
Valley Baptist Insurance Co.	Harlingen*	\$12,744,348	\$10,441,065	\$9,328,599	\$10,410,391	\$8,127,752
Vista Health Plan, Inc.	Austin*	\$39,045	\$45,703	\$47,001	\$3,821,616	\$187,061
TOTAL FOR TX INDUSTRY		\$1,346,642,899	\$1,473,744,141	\$1,552,856,001	\$1,711,426,966	\$2,055,257,262
TOTAL FOR U.S. INDUSTRY		\$1,561,407,680	\$1,683,932,999	\$1,833,997,046	\$1,985,371,014	\$2,346,861,993

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$802,989,190	\$833,972,090	\$718,322,377	\$679,183,473	\$713,219,905
	Austin	\$38,006,674	\$47,414,502	\$42,978,629	\$40,991,403	\$46,892,984
	Corpus Christi	\$2,113,371	\$1,884,033	\$724,271	\$1,250,964	\$577,977
	Dallas	\$250,181,517	\$259,331,008	\$231,955,221	\$238,987,706	\$286,094,527
	El Paso	\$26,766,836	\$27,863,579	\$24,537,110	\$19,471,838	\$16,329,858
	Houston	\$345,997,135	\$316,422,468	\$258,133,615	\$238,350,860	\$219,108,953
	San Antonio	\$139,923,657	\$181,056,500	\$159,993,531	\$140,130,701	\$144,235,605
Amerigroup Texas, Inc.	Consolidated	\$1,118,326,227	\$1,259,182,126	\$1,336,291,673	\$1,580,030,168	\$2,342,969,471
	Austin	\$89,158,317	\$123,192,297	\$143,504,073	\$142,328,247	\$127,557,482
	Beaumont	\$0	\$0	\$0	\$17,869,123	\$92,334,891
	Corpus Christi	\$33,505,394	\$31,112,240	\$25,799,922	\$23,224,290	\$2,929,462
	Dallas	\$201,441,526	\$246,899,680	\$277,546,038	\$311,282,871	\$430,199,570
	El Paso	\$0	\$0	\$0	\$0	\$76,863,884
	Ft Worth	\$223,926,221	\$228,211,618	\$233,917,551	\$381,453,196	\$561,792,125
	Houston	\$522,654,042	\$573,482,897	\$593,110,550	\$630,756,279	\$874,731,320
	Lubbock	\$0	\$0	\$0	\$0	\$41,740,090
	San Antonio	\$47,640,728	\$56,283,394	\$62,413,539	\$73,116,162	\$134,820,649
Arcadian Health Plan, Inc.	Consolidated	\$227,875,681	\$254,683,253	\$377,874,683	\$414,259,684	\$402,517,971
	Amarillo	\$0	\$0	\$7,593,304	\$6,064,848	\$5,786,958
	Austin	\$51,060,061	\$51,837,573	\$62,863,353	\$65,869,604	\$67,582,805
	Beaumont	\$0	\$0	\$285,324	\$337,487	\$171,057
	El Paso	\$52,009,960	\$55,016,631	\$63,774,549	\$65,184,704	\$64,466,823
Arkansas Community Care	Consolidated	\$66,465,202	\$72,748,491	\$97,920,374	\$109,723,579	\$94,238,937
	Texas	\$6,615,595	\$7,139,074	\$8,331,395	\$10,985,253	\$12,433,073
Bravo Health Texas, Inc.	Consolidated	\$109,621,251	\$154,868,116	\$225,205,545	\$314,985,494	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$36,185,531	\$61,677,961	\$77,619,195	\$107,272,020	\$0
	Houston	\$30,108,435	\$49,006,238	\$83,895,252	\$112,084,062	\$0
	San Antonio	\$24,129,645	\$36,878,818	\$45,852,838	\$56,058,143	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$19,197,639	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$194,236,433	\$133,215,972	\$129,851,357	\$85,838,088	\$95,469,564
	Dallas	\$97,853,087	\$59,943,027	\$57,134,597	\$6,867,048	\$6,682,869
	Houston	\$96,383,346	\$73,272,945	\$72,716,760	\$78,971,040	\$88,786,695
	San Antonio*	\$210,022,623	\$256,852,021	\$259,189,275	\$243,690,146	\$259,422,778
Community First Health Plans, Inc.	Houston*	\$355,732,192	\$415,953,239	\$472,301,638	\$473,507,025	\$653,092,561
Community Health Choice, Inc	Dallas*	\$106,634,715	\$137,795,510	\$162,776,865	\$187,671,885	\$229,155,823
Cook Children's Health Plan	Corpus Christi*	\$100,678,399	\$135,563,337	\$140,621,648	\$146,970,380	\$269,125,369
El Paso First Health Plans, Inc.	Consolidated	\$76,691,015	\$96,982,100	\$105,068,986	\$110,767,786	\$120,005,490
Fidelis SecureCare of Texas Inc.	Consolidated	\$7,699,595	\$5,049,614	\$4,539,352	\$4,763,210	\$2,527,433
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$1,281,640	\$699	\$0	\$0	\$0
	Austin	\$284,996	\$0	\$0	\$0	\$0
	Dallas	\$588,629	\$0	\$0	\$0	\$0
	Houston	\$408,015	\$699	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,810,241,894	\$2,786,989,172	\$2,950,395,722	\$2,772,447,995	\$2,648,258,002
	Abilene	\$686,803	\$424,137	\$198,884	\$152,220	\$111,853
	Amarillo/Lubbock	\$973,655	\$810,187	\$702,843	\$659,186	\$651,726
	Austin	\$120,079,214	\$68,302,260	\$13,610,465	\$10,418,767	\$58,250,290
	Beaumont,Lufkin	\$11,069,167	\$8,473,475	\$7,226,150	\$2,196,476	\$1,715,831
	Corpus Christi	\$1,479,201	\$854,471	\$1,003,674	\$311,447	\$219,998
	Dallas,Ft Worth	\$132,289,171	\$113,621,156	\$50,822,561	\$35,532,926	\$32,751,283
	East Texas, Tyler	\$5,052,616	\$4,935,111	\$3,856,736	\$2,056,900	\$1,315,214
	El Paso	\$2,081,726	\$2,429,794	\$2,516,753	\$2,054,180	\$1,936,372
	Houston	\$288,262,516	\$291,120,036	\$293,199,212	\$122,275,285	\$30,320,134
	Midland	\$384,696	\$1,004,479	\$331,505	\$281,427	\$307,223
	Rio Grande Valley	\$345,177	\$466,001	\$402,216	\$539,393	\$306,343
	San Angelo	\$167,356	\$178,753	\$218,340	\$89,445	\$74,049
	San Antonio	\$11,307,577	\$7,191,775	\$4,582,943	\$3,886,666	\$3,087,582
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$1,013,917,114	\$1,131,385,137	\$1,989,977,695
	TX HMO	\$0	\$0	\$555,755,963	\$673,586,229	\$1,336,368,173
Humana Health Plan of Texas, Inc.	Consolidated	\$511,377,834	\$493,784,663	\$634,031,822	\$975,572,189	\$1,167,751,112
	Austin	\$30,134,078	\$14,898,591	\$50,924,205	\$130,596,692	\$174,537,616
	Corpus Christi	\$117,817,785	\$141,225,902	\$150,902,553	\$182,183,580	\$193,210,225
	Dallas	\$6,000,403	\$16,527,906	\$33,042,560	\$54,873,819	\$87,893,804
	El Paso	\$0	\$0	\$10,629,343	\$13,140,811	\$18,839,496
	Houston	\$56,925,894	\$7,681,739	\$35,798,054	\$146,905,576	\$217,623,041
	San Antonio	\$300,499,674	\$313,450,527	\$352,735,175	\$447,871,710	\$475,646,928
K S Plan Administrators, LLC	Consolidated	\$31,565,160	\$98,843,604	\$146,919,333	\$207,621,064	\$245,704,305
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$2,737,167	\$1,339,123	\$16,933	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$310,715,173	\$285,371,841	\$224,780,327	\$0	\$0
	Laredo	\$22,327,922	\$17,794,081	\$35,610	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$104,125,968	\$129,739,639	\$189,423,058	\$434,858,958	\$1,290,530,295
	Dallas	\$0	\$0	\$0	\$170,129,345	\$336,427,281
	El Paso	\$0	\$0	\$0	\$0	\$82,771,086
	Houston	\$56,494,541	\$74,435,894	\$120,016,096	\$195,656,473	\$356,214,263
	San Antonio	\$47,631,427	\$55,303,745	\$69,406,962	\$69,073,491	\$515,117,665

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$354,830,954	\$397,211,061	\$458,635,622	\$431,344,623	\$491,648,415
Physicians Health Choice of Texas, LLC	Consolidated	\$143,859,674	\$218,371,707	\$319,618,056	\$335,742,531	\$399,785,523
Scott & White Health Plan	Central TX*	\$577,944,758	\$647,911,101	\$566,483,907	\$569,193,947	\$574,515,817
Selectcare Health Plans, Inc.	Consolidated	\$27,182,737	\$63,768,387	\$87,712,671	\$68,380,826	\$47,508,227
SelectCare of Texas, L.L.C.	Consolidated	\$480,075,549	\$520,593,497	\$576,469,381	\$564,414,123	\$598,601,711
Seton Health Plan, Inc.	Austin*	\$20,473,670	\$19,172,721	\$21,789,364	\$24,128,480	\$48,384,865
SHA, L.L.C.	Consolidated	\$357,678,137	\$342,195,388	\$248,275,975	\$254,779,157	\$412,557,415
	Abilene	\$38,103,293	\$36,606,024	\$22,001,074	\$23,411,240	\$54,529,671
	Amarillo	\$63,739,373	\$52,330,849	\$26,299,536	\$24,619,912	\$33,042,240
	Lubbock	\$209,819,227	\$203,066,176	\$159,922,265	\$178,844,271	\$215,314,038
	Waco	\$46,016,243	\$50,192,338	\$40,053,100	\$27,903,735	\$18,959,152
	West & Central	\$0	\$0	\$0	\$0	\$90,712,316
Superior Healthplan, Inc.	Consolidated	\$724,449,700	\$775,861,505	\$887,560,329	\$1,093,703,811	\$1,622,612,097
	Austin	\$151,933,275	\$177,181,390	\$208,474,928	\$231,378,409	\$297,672,279
	Corpus Christi	\$118,711,163	\$127,137,373	\$138,524,529	\$150,730,049	\$223,046,353
	Dallas	\$0	\$0	\$0	\$97,364,653	\$194,263,755
	El Paso	\$109,955,659	\$110,666,430	\$109,890,211	\$116,589,441	\$148,449,278
	Lubbock	\$18,997,966	\$22,791,192	\$27,679,983	\$40,100,735	\$114,545,114
	San Antonio	\$324,851,636	\$338,085,122	\$402,990,681	\$457,540,523	\$644,624,463
Texas Children's Health Plan, Inc.	Houston*	\$342,178,600	\$411,047,810	\$458,962,699	\$505,263,857	\$716,275,108
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$455,825,423	\$594,649,127	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$107,030,964	\$113,599,984	\$57,111,205	\$46,590,096	\$10,617,710
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,532,492,968	\$1,757,931,454	\$1,842,154,478	\$1,928,766,122	\$1,996,221,605
	Austin	\$1,618,282	\$1,928,346	\$2,630,146	\$0	\$0
	Austin, San Ant	\$0	\$0	\$0	\$747,378,550	\$758,621,494
	Corpus Christi	\$0	\$0	\$0	\$26,035,242	\$30,541,366
	Dallas, Ft Worth	\$960,440,300	\$1,175,816,348	\$1,223,030,351	\$1,145,466,966	\$1,194,680,505
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,250,278	\$4,403,631	\$8,134,516	\$9,885,364	\$12,378,240
	San Antonio	\$567,184,109	\$575,783,130	\$608,359,465	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$548,005,681	\$602,580,965	\$645,224,820	\$713,542,581	\$1,179,069,846
	Austin, San Ant	\$38,638,536	\$46,490,202	\$53,768,983	\$53,022,675	\$234,837,367
	Corpus Christi	\$54,029,554	\$56,172,897	\$49,832,181	\$70,091,577	\$92,098,707
	Dallas, Ft Worth	(\$16,551,847)	(\$6,454,802)	\$0	\$0	\$0
	Houston	\$471,889,438	\$506,372,669	\$541,552,725	\$590,428,329	\$850,597,143
Unitedhealthcare of Texas, Inc.	Consolidated	\$28,866,465	\$31,898,942	\$18,634,720	\$1,448,916	\$1,088,904
	Austin, San Ant	\$11,190,606	\$3,845,967	\$34,471	\$72,722	\$20,319
	Corpus Christi	\$0	\$0	\$0	\$140,949	\$242,778
	Dallas, Ft Worth	\$5,251,357	\$3,231,700	\$1,182,328	\$455,939	\$94,960
	Houston	\$0	\$0	\$0	\$779,305	\$730,847
	Houston, Corpu	\$12,424,502	\$24,821,276	\$17,417,923	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,372,196	\$1,432,708	\$701,865	\$555,652	\$816,091
Valley Baptist Insurance Co.	Harlingen*	\$101,917,311	\$68,161,015	\$59,708,704	\$41,573,230	\$34,178,523
Vista Health Plan, Inc.	Austin*	\$39,045	\$45,703	\$27,001	\$3,821,616	\$187,061
TOTAL FOR TX INDUSTRY		\$10,244,135,654	\$11,351,173,922	\$11,850,942,440	\$13,031,191,876	\$17,140,899,813
TOTAL FOR U.S. INDUSTRY		\$12,953,241,191	\$14,119,367,685	\$15,438,518,880	\$16,456,525,828	\$20,658,035,631

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$43,869,360	\$24,691,425	\$47,871,640	\$43,312,034	\$5,824,875
	Austin	\$6,404,067	\$336,667	\$7,459,920	\$3,317,224	\$149,489
	Corpus Christi	(\$39,874)	\$525,511	\$659,843	\$430,882	\$730,323
	Dallas	\$3,302,032	\$6,574,956	\$6,078,715	\$5,874,850	(\$13,990,188)
	El Paso	\$4,162,678	\$1,133,642	\$1,718,065	\$1,108,228	\$1,825,319
	Houston	\$10,845,074	\$1,478,392	\$15,603,346	\$20,506,908	\$8,071,113
	San Antonio	\$19,195,383	\$14,642,257	\$16,351,751	\$12,076,942	\$9,018,820
Amerigroup Texas, Inc.	Consolidated	\$95,412,192	\$48,509,894	\$65,255,697	\$36,117,629	\$35,231,617
	Austin	(\$5,129,184)	(\$7,477,910)	(\$10,687,005)	\$572,076	(\$2,382,601)
	Beaumont	\$0	\$0	\$0	(\$83,357)	(\$9,146,236)
	Corpus Christi	\$1,626,771	\$1,378,928	\$753,383	\$1,850,469	\$1,151,444
	Dallas	\$16,122,784	\$8,344,671	\$27,498,674	\$22,825,227	\$31,838,929
	El Paso	\$0	\$0	\$0	\$0	(\$15,567,411)
	Ft Worth	\$24,924,300	\$4,831,558	\$11,078,623	(\$5,282,143)	(\$1,421,286)
	Houston	\$58,850,695	\$35,726,639	\$31,354,440	\$16,509,225	\$25,562,171
	Lubbock	\$0	\$0	\$0	\$0	(\$478,929)
	San Antonio	(\$983,176)	\$5,706,008	\$5,257,583	(\$273,868)	\$5,675,534
Arcadian Health Plan, Inc.	Consolidated	\$5,198,112	\$20,386,054	\$4,087,064	(\$3,980,820)	(\$1,325,248)
	Amarillo	\$0	\$0	(\$20,649)	(\$87,166)	(\$340,320)
	Austin	(\$224,045)	\$3,451,187	(\$170,950)	(\$946,700)	\$191,029
	Beaumont	\$0	\$0	(\$776)	(\$4,850)	\$62,407
	El Paso	\$4,313,266	\$3,662,840	(\$173,428)	(\$936,856)	\$3,045,178
Arkansas Community Care	Consolidated	\$2,183,057	\$9,117,539	\$7,900,638	(\$1,857,233)	(\$2,905,849)
	Texas	\$389,327	\$922,257	\$668,027	(\$186,415)	\$571,650
Bravo Health Texas, Inc.	Consolidated	\$8,770,214	\$12,571,758	\$27,525,665	\$34,195,303	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$3,568,740	\$5,006,842	\$9,486,977	\$12,202,191	\$0
	Houston	\$2,970,228	\$3,978,188	\$10,254,067	\$12,749,561	\$0
	San Antonio	\$2,380,414	\$2,993,718	\$5,604,347	\$6,376,613	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	(\$150,167)	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$8,994,628	\$3,336,786	\$896,641	\$509,348	\$423,290
	Dallas	\$4,734,565	\$1,396,764	\$394,522	\$40,746	\$29,631
	Houston	\$4,260,063	\$1,940,022	\$502,119	\$468,602	\$393,659
	San Antonio*	\$7,399,442	(\$5,678,145)	\$7,120,134	\$12,066,700	\$315,023
Community First Health Plans, Inc.	Houston*	\$30,599,316	\$9,386,823	\$1,581,584	\$39,512,972	(\$15,451,471)
Community Health Choice, Inc	Dallas*	(\$10,151,008)	(\$4,066,617)	\$6,956,900	\$8,767,989	\$8,426,237
Cook Children's Health Plan	Corpus Christi*	\$14,289,883	(\$267,779)	\$11,335,922	\$3,778,899	\$21,965,992
El Paso First Health Plans, Inc.	Consolidated	\$8,535,033	\$1,772,031	\$7,243,552	\$7,215,821	\$6,760,536
Fidelis SecureCare of Texas Inc.	Consolidated	\$118,138	\$1,898,537	(\$258,866)	\$30,857	(\$814,339)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$194,702	\$182,100	\$0	\$0	\$0
	Austin	(\$60,438)	\$0	\$0	\$0	\$0
	Dallas	\$135,027	\$0	\$0	\$0	\$0
	Houston	\$120,113	\$182,100	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$229,836,627	\$188,937,947	\$401,966,215	\$403,849,009	\$336,176,388
	Abilene	(\$66,166)	\$64,689	(\$15,885)	(\$2,433)	\$24,478
	Amarillo,Lubbo	\$283,835	\$257,250	\$492,464	\$524,527	\$455,153
	Austin	\$14,208,483	\$677,064	\$910,423	\$225,834	(\$24,005,302)
	Beaumont,Lufk	\$273,801	\$1,660,290	(\$173,896)	\$9,894	(\$144,339)
	Corpus Christi	\$355,671	\$272,157	(\$69,673)	\$167,247	\$88,949
	Dallas,Ft Worth	\$20,407,847	\$17,652,555	\$4,702,783	\$6,672,805	\$4,108,912
	East Texas,Tyl	(\$913,207)	(\$849,565)	(\$330,027)	(\$354,431)	(\$413,464)
	El Paso	\$1,144,091	\$984,863	\$1,071,148	\$1,529,550	\$827,624
	Houston	\$26,999,910	\$31,801,505	\$21,997,529	\$3,281,289	\$2,907,710
	Midland	\$61,707	(\$374,657)	\$243,081	\$292,084	\$262,715
	Rio Grande Va	\$87,444	(\$45,435)	(\$27,296)	(\$181,337)	\$145,554
	San Angelo	\$212,440	\$149,202	(\$9,443)	\$72,608	\$60,887
	San Antonio	\$64,267	(\$826,016)	\$517,231	\$322,893	\$166,968
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$99,424,145	\$118,445,895	\$181,946,821
	TX HMO	\$0	\$0	\$69,590,408	\$75,538,276	\$87,246,334
Humana Health Plan of Texas, Inc.	Consolidated	\$14,271,436	(\$7,115,653)	\$6,442,342	\$47,983,014	\$11,077,196
	Austin	(\$5,229,822)	(\$2,429,717)	(\$2,439,283)	(\$6,054,187)	(\$8,379,782)
	Corpus Christi	\$8,842,464	\$1,398,211	\$6,098,266	\$7,272,239	\$6,341,861
	Dallas	\$1,103,947	\$2,961,335	\$2,063,233	\$4,664,132	\$746,157
	El Paso	\$0	\$0	\$441,765	\$2,059,263	\$2,000,367
	Houston	\$1,458,729	(\$1,011,204)	(\$1,818,706)	\$18,536,228	\$4,067,900
	San Antonio	\$8,096,119	(\$8,034,278)	\$2,097,001	\$21,505,340	\$6,300,695
K S Plan Administrators, LLC	Consolidated	(\$2,458,134)	\$6,064,131	\$2,570,163	\$6,811,215	\$14,058,030
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	(\$451,999)	(\$301,330)	(\$11,567)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$13,365,344	\$12,336,089	\$6,979,210	\$0	\$0
	Laredo	\$2,255,494	\$2,465,856	\$21,606	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$6,973,388	\$4,925,904	(\$1,661,928)	(\$26,135,004)	(\$32,908,394)
	Dallas	\$0	\$0	\$0	(\$29,434,432)	(\$1,686,491)
	El Paso	\$0	\$0	\$0	\$0	(\$19,390,465)
	Houston	\$3,684,743	\$1,590,452	\$3,692,364	\$5,233,431	\$7,340,706
	San Antonio	\$3,288,645	\$3,335,451	(\$5,354,292)	(\$1,934,354)	(\$19,172,144)

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$33,480,632	\$6,404,890	\$619,773	\$39,382,235	\$24,176,532
Physicians Health Choice of Texas, LLC	Consolidated	(\$9,625,424)	(\$3,394,806)	(\$3,011,274)	\$14,881,234	\$11,007,943
Scott & White Health Plan	Central TX*	(\$2,111,063)	(\$2,944,759)	(\$3,152,802)	(\$3,453,123)	\$6,312,522
Selectcare Health Plans, Inc.	Consolidated	\$1,646,545	(\$1,065,391)	(\$3,029,334)	\$3,809,362	\$7,584,966
SelectCare of Texas, L.L.C.	Consolidated	\$26,302,961	\$26,996,981	\$38,344,616	\$37,628,308	\$23,258,446
Seton Health Plan, Inc.	Austin*	\$36,053	\$3,035,619	\$3,739,794	\$3,067,563	(\$1,388,383)
SHA, L.L.C.	Consolidated	(\$8,338,585)	(\$9,033,702)	(\$1,821,357)	\$47,497	\$2,888,807
	Abilene	\$553,451	(\$3,422,495)	(\$906,801)	\$853,223	\$2,905,399
	Amarillo	\$1,183,176	(\$1,848,875)	(\$938,642)	\$1,241,678	\$499,982
	Lubbock	(\$10,371,591)	(\$1,898,163)	\$2,049,441	(\$2,300,612)	\$1,560,834
	Waco	\$296,383	(\$1,864,168)	(\$2,025,355)	\$253,207	(\$2,629,592)
	West & Central	\$0	\$0	\$0	\$0	\$552,184
Superior Healthplan, Inc.	Consolidated	\$28,782,764	\$36,785,384	(\$6,582,219)	(\$5,649,849)	(\$60,992,277)
	Austin	\$23,846,999	\$16,146,255	(\$12,890,874)	\$1,466,671	(\$5,488,634)
	Corpus Christi	(\$4,356,221)	(\$378,707)	(\$24,152)	(\$29,868)	(\$3,404,083)
	Dallas	\$0	\$0	\$0	(\$5,302,705)	(\$14,056,654)
	El Paso	\$4,744,636	\$1,237,328	\$1,779,421	\$3,661,856	(\$4,528,390)
	Lubbock	\$1,518,095	\$2,721,893	\$439,678	\$2,164,033	\$3,492,606
	San Antonio	\$3,029,257	\$17,058,615	\$4,113,705	(\$7,609,835)	(\$37,007,120)
Texas Children's Health Plan, Inc.	Houston*	\$9,835,444	\$7,885,204	\$34,386,592	\$47,378,425	\$18,711,483
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$57,273,201	\$41,617,273	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$1,332,951)	\$8,366,629	\$1,716,273	\$2,659,460	(\$565,445)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$217,922,800	\$146,258,697	\$177,133,706	\$269,135,091	\$284,907,525
	Austin	\$215,964	\$61,983	(\$504,980)	\$0	\$0
	Austin, San Ant	\$0	\$0	\$0	\$105,619,216	\$107,837,043
	Corpus Christi	\$0	\$0	\$0	\$3,707,922	\$4,412,099
	Dallas, Ft Worth	\$136,556,952	\$97,721,326	\$121,527,047	\$161,317,738	\$173,094,775
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$437,140	\$168,971	(\$2,471,088)	(\$1,509,786)	(\$436,392)
	San Antonio	\$80,712,743	\$48,306,416	\$58,582,727	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$46,356,912	\$25,290,066	\$45,770,281	\$51,405,458	\$11,897,732
	Austin, San Ant	\$2,870,027	\$5,132,337	\$3,522,704	\$3,399,514	\$3,762,962
	Corpus Christi	(\$2,685,096)	(\$12,773,611)	\$1,701,981	\$3,225,437	\$2,530,779
	Dallas, Ft Wort	\$16,551,847	\$6,505,876	\$0	\$0	\$0
	Houston	\$29,620,134	\$26,338,838	\$40,545,595	\$44,780,509	\$7,140,620
Unitedhealthcare of Texas, Inc.	Consolidated	(\$1,109,200)	\$534,000	\$1,716,090	(\$4,583,402)	\$956,740
	Austin, San Ant	(\$430,001)	\$64,383	\$16,393	(\$101,977)	\$15,719
	Corpus Christi	\$0	\$0	\$0	(\$542,090)	\$218,277
	Dallas, Ft Wort	(\$201,785)	\$54,100	\$129,018	(\$1,542,468)	\$82,128
	Houston	\$0	\$0	\$0	(\$2,396,866)	\$640,616
	Houston, Corpu	(\$477,414)	\$415,517	\$1,570,677	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$19,410	(\$630,192)	\$79,780	\$480,472	\$145,779
Valley Baptist Insurance Co.	Harlingen*	(\$1,219,131)	(\$2,878,138)	(\$1,483,968)	\$988,624	\$2,407,373
Vista Health Plan, Inc.	Austin*	\$3,548	(\$6,796)	\$16,354	\$2,273,884	(\$175,585)
TOTAL FOR TX INDUSTRY		\$694,144,673	\$441,056,864	\$566,532,863	\$759,554,837	\$461,304,873
TOTAL FOR U.S. INDUSTRY		\$874,873,648	\$609,908,451	\$987,667,458	\$1,190,074,869	\$899,934,862

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$45,304,631	\$18,942,407	\$37,330,722	\$29,136,849	\$9,646,389
	Austin	\$6,479,335	\$258,279	\$5,821,568	\$2,231,562	\$399,506
	Corpus Christi	(\$36,360)	\$403,154	\$514,860	\$289,863	\$737,277
	Dallas	\$3,731,640	\$5,044,079	\$4,731,039	\$3,952,125	(\$12,544,032)
	El Paso	\$4,215,098	\$869,691	\$1,340,755	\$743,508	\$1,921,809
	Houston	\$11,449,857	\$1,134,171	\$12,173,486	\$13,795,397	\$9,278,509
	San Antonio	\$19,465,061	\$11,233,033	\$12,749,014	\$8,124,394	\$9,833,321
Amerigroup Texas, Inc.	Consolidated	\$62,249,042	\$31,381,464	\$42,472,573	\$23,459,790	\$23,517,243
	Austin	(\$3,334,583)	(\$4,849,654)	(\$6,974,751)	\$370,432	(\$1,581,855)
	Beaumont	\$0	\$0	\$0	(\$54,277)	(\$6,107,608)
	Corpus Christi	\$1,052,297	\$891,338	\$488,836	\$1,216,613	\$768,904
	Dallas	\$10,455,507	\$5,411,289	\$17,939,560	\$14,862,409	\$21,261,167
	El Paso	\$0	\$0	\$0	\$0	(\$10,398,078)
	Ft Worth	\$16,167,258	\$3,127,627	\$7,224,831	(\$3,426,930)	(\$1,284,168)
	Houston	\$39,305,175	\$23,099,720	\$20,364,941	\$10,670,652	\$17,064,013
	Lubbock	\$0	\$0	\$0	\$0	(\$321,140)
	San Antonio	(\$1,396,612)	\$3,701,143	\$3,429,158	(\$179,109)	\$4,116,009
Arcadian Health Plan, Inc.	Consolidated	\$3,975,982	\$14,291,255	\$3,626,055	(\$2,337,252)	(\$1,071,526)
	Amarillo	\$0	\$0	(\$20,649)	(\$61,080)	(\$275,165)
	Austin	(\$171,370)	\$2,239,887	(\$170,950)	(\$663,386)	\$154,456
	Beaumont	\$0	\$0	(\$776)	(\$3,399)	\$50,459
	El Paso	\$3,299,173	\$2,377,255	(\$173,428)	(\$656,489)	\$2,462,172
Arkansas Community Care	Consolidated	\$2,183,057	\$6,746,933	\$5,268,503	(\$1,276,043)	(\$1,950,370)
	Texas	\$389,327	\$690,548	\$445,470	(\$128,080)	\$383,685
Bravo Health Texas, Inc.	Consolidated	\$5,793,253	\$8,345,789	\$17,936,365	\$22,343,854	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$2,362,438	\$3,323,803	\$6,181,933	\$8,066,463	\$0
	Houston	\$1,965,685	\$2,640,929	\$6,681,789	\$8,428,310	\$0
	San Antonio	\$1,575,348	\$1,987,386	\$3,651,923	\$4,215,367	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	(\$110,218)	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$6,607,022	\$2,616,387	\$2,880,139	\$392,192	\$1,107,676
	Dallas	\$3,527,751	\$1,083,638	\$1,267,261	\$31,374	\$77,540
	Houston	\$3,079,271	\$1,532,749	\$1,612,878	\$360,818	\$1,030,138
	San Antonio*	\$7,399,442	(\$5,678,145)	\$7,120,134	\$12,066,700	\$315,023
Community First Health Plans, Inc.	Houston*	\$30,599,316	\$9,386,823	\$1,581,584	\$39,512,972	(\$15,451,471)
Community Health Choice, Inc	Dallas*	(\$10,151,008)	(\$4,066,617)	\$6,956,900	\$8,767,989	\$8,426,237
Cook Children's Health Plan	Corpus Christi*	\$14,209,259	(\$275,225)	\$10,236,423	\$3,778,899	\$21,965,992
El Paso First Health Plans, Inc.	Consolidated	\$8,535,033	\$1,772,031	\$7,243,552	\$7,215,821	\$6,760,536
Fidelis SecureCare of Texas Inc.	Consolidated	\$77,971	\$1,253,034	(\$258,866)	\$30,857	(\$814,339)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$170,330	\$169,650	\$0	\$0	\$0
	Austin	(\$61,516)	\$0	\$0	\$0	\$0
	Dallas	\$118,887	\$0	\$0	\$0	\$0
	Houston	\$112,959	\$169,650	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$182,057,806	\$173,770,302	\$313,773,046	\$308,465,136	\$301,224,958
	Abilene	(\$52,415)	\$59,494	(\$12,400)	(\$1,859)	\$17,722
	Amarillo,Lubbo	\$224,820	\$236,593	\$384,415	\$400,640	\$329,531
	Austin	\$11,254,677	\$622,650	\$710,671	\$172,493	(\$20,036,002)
	Beaumont,Lufk	\$216,878	\$1,527,002	(\$135,742)	\$7,557	(\$104,501)
	Corpus Christi	\$281,728	\$250,307	(\$54,386)	\$127,745	\$64,399
	Dallas,Ft Worth	\$16,164,712	\$16,235,048	\$3,605,142	\$5,096,768	\$2,974,840
	East Texas,Tyl	(\$723,381)	(\$781,369)	(\$257,617)	(\$270,719)	(\$299,348)
	El Paso	\$906,242	\$905,794	\$836,132	\$1,168,290	\$599,200
	Houston	\$21,390,262	\$29,250,153	\$17,171,186	\$2,506,317	\$2,107,034
	Midland	\$48,877	(\$344,580)	\$189,748	\$223,098	\$190,205
	Rio Grande Va	\$69,250	(\$41,795)	(\$21,307)	(\$138,507)	\$105,382
	San Angelo	\$168,277	\$137,224	(\$7,371)	\$55,459	\$44,082
	San Antonio	\$48,679	(\$760,849)	\$403,747	\$246,613	\$120,856
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$65,103,199	\$74,621,036	\$118,002,056
	TX HMO	\$0	\$0	\$44,496,096	\$47,770,207	\$56,938,365
Humana Health Plan of Texas, Inc.	Consolidated	\$6,310,750	(\$4,272,535)	(\$4,132,923)	\$34,428,294	\$6,379,736
	Austin	(\$2,312,599)	(\$1,458,904)	(\$3,360,214)	(\$4,343,940)	(\$4,826,203)
	Corpus Christi	\$3,910,089	\$839,544	\$3,477,261	\$5,217,905	\$3,652,495
	Dallas	\$488,159	\$1,778,109	\$1,296,856	\$3,346,562	\$429,738
	El Paso	\$0	\$0	\$277,674	\$1,477,542	\$1,152,079
	Houston	\$645,042	(\$607,169)	(\$2,494,252)	\$13,299,930	\$2,342,843
	San Antonio	\$3,580,059	(\$4,824,116)	(\$3,330,313)	\$15,430,297	\$3,628,786
K S Plan Administrators, LLC	Consolidated	(\$2,458,134)	\$4,578,600	\$1,735,517	\$4,483,970	\$9,097,313
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	(\$451,999)	(\$236,993)	(\$11,567)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$7,162,134	\$8,887,322	\$4,514,266	\$0	\$0
	Laredo	\$1,506,749	\$1,904,958	\$21,606	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,522,513	\$3,045,849	(\$1,381,135)	(\$17,316,094)	(\$21,523,226)
	Dallas	\$0	\$0	\$0	(\$19,502,174)	(\$1,103,024)
	El Paso	\$0	\$0	\$0	\$0	(\$12,682,034)
	Houston	\$2,389,699	\$983,429	\$3,068,516	\$9,676,360	\$4,801,075
	San Antonio	\$2,132,814	\$2,062,419	(\$4,449,651)	(\$1,281,632)	(\$12,539,244)

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$33,480,632	\$6,404,890	\$619,773	\$39,382,235	\$24,176,532
Physicians Health Choice of Texas, LLC	Consolidated	(\$6,350,042)	(\$1,629,243)	(\$1,978,166)	\$8,839,329	\$6,890,829
Scott & White Health Plan	Central TX*	(\$2,683,536)	(\$3,439,346)	(\$3,103,882)	(\$3,459,465)	\$6,080,551
Selectcare Health Plans, Inc.	Consolidated	\$1,024,720	(\$1,050,639)	(\$2,603,704)	\$1,327,954	\$4,902,518
SelectCare of Texas, L.L.C.	Consolidated	\$26,302,961	\$9,602,771	\$24,910,682	\$23,566,693	\$15,551,017
Seton Health Plan, Inc.	Austin*	\$4,640	\$2,984,579	\$4,683,386	\$2,785,927	(\$2,112,943)
SHA, L.L.C.	Consolidated	(\$8,338,585)	(\$9,033,702)	(\$1,821,357)	\$47,497	\$2,888,807
	Abilene	\$553,451	(\$3,422,495)	(\$906,801)	\$853,223	\$2,905,399
	Amarillo	\$1,183,176	(\$1,848,875)	(\$938,642)	\$1,241,678	\$499,982
	Lubbock	(\$10,371,591)	(\$1,898,163)	\$2,049,441	(\$2,300,612)	\$1,560,834
	Waco	\$296,383	(\$1,864,168)	(\$2,025,355)	\$253,207	(\$2,629,592)
	West & Central	\$0	\$0	\$0	\$0	\$552,184
Superior Healthplan, Inc.	Consolidated	\$13,024,166	\$32,040,783	(\$1,889,792)	(\$4,563,510)	(\$40,588,197)
	Austin	\$11,063,060	\$14,063,430	(\$4,732,432)	\$1,184,663	(\$3,650,460)
	Corpus Christi	(\$2,106,214)	(\$329,773)	\$52,375	(\$24,124)	(\$2,265,034)
	Dallas	\$0	\$0	\$0	(\$4,283,115)	(\$9,356,083)
	El Paso	\$2,123,907	\$1,078,029	\$809,081	\$2,957,764	(\$3,012,434)
	Lubbock	\$691,409	\$2,370,801	\$198,023	\$1,747,938	\$2,325,778
	San Antonio	\$1,252,007	\$14,858,294	\$1,783,159	(\$6,146,635)	(\$24,629,960)
Texas Children's Health Plan, Inc.	Houston*	\$9,702,253	\$7,765,237	\$34,386,592	\$47,378,425	\$18,711,483
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$41,833,376	\$25,156,477	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$1,067,368)	\$7,228,847	\$1,212,156	\$3,273,739	\$892,556
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$142,583,983	\$96,846,360	\$114,595,904	\$178,769,452	\$189,167,447
	Austin	\$136,541	\$10,457	(\$454,299)	\$0	\$0
	Austin, San Ant	\$0	\$0	\$0	\$70,156,178	\$71,599,576
	Corpus Christi	\$0	\$0	\$0	\$2,462,939	\$2,929,461
	Dallas, Ft Worth	\$89,340,971	\$64,673,887	\$79,480,975	\$107,153,190	\$114,928,157
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$277,589	\$50,559	(\$2,347,499)	(\$1,002,856)	(\$289,747)
	San Antonio	\$52,828,881	\$32,111,457	\$37,916,727	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$30,382,664	\$17,051,020	\$30,727,256	\$34,105,557	\$8,822,573
	Austin, San Ant	\$1,881,037	\$4,150,959	\$2,416,266	\$2,255,449	\$2,790,364
	Corpus Christi	(\$1,759,832)	(\$14,427,781)	\$526,004	\$2,139,954	\$1,876,659
	Dallas, Ft Wort	\$10,848,203	\$4,386,379	\$0	\$0	\$0
	Houston	\$19,413,255	\$22,849,985	\$27,784,985	\$29,710,157	\$5,295,013
Unitedhealthcare of Texas, Inc.	Consolidated	\$63,436	\$1,858,023	\$2,156,999	(\$4,930,310)	\$619,083
	Austin, San Ant	\$24,592	\$224,017	\$16,919	(\$109,695)	\$10,171
	Corpus Christi	\$0	\$0	\$0	(\$583,120)	\$141,242
	Dallas, Ft Wort	\$11,540	\$188,238	\$156,659	(\$1,659,214)	\$53,143
	Houston	\$0	\$0	\$0	(\$2,578,280)	\$414,527
	Houston, Corpu	\$27,304	\$1,445,769	\$1,983,419	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$19,410	(\$630,192)	\$79,780	\$480,472	\$145,779
Valley Baptist Insurance Co.	Harlingen*	(\$1,219,131)	(\$2,878,138)	(\$1,483,968)	\$789,605	\$2,606,392
Vista Health Plan, Inc.	Austin*	\$3,548	(\$6,796)	\$16,354	\$1,777,864	(\$150,576)
TOTAL FOR TX INDUSTRY		\$512,507,035	\$309,741,769	\$397,627,020	\$553,725,226	\$333,858,332
TOTAL FOR U.S. INDUSTRY		\$652,863,528	\$458,929,261	\$722,502,502	\$877,346,435	\$704,236,078

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	223,470	210,003	189,889	189,027	171,270
	Austin	11,189	12,279	11,622	11,096	11,060
	Corpus Christi	641	492	280	336	302
	Dallas	67,025	64,327	63,189	70,550	70,741
	El Paso	9,935	8,807	7,088	4,970	4,452
	Houston	85,044	73,262	58,926	52,110	42,088
	San Antonio	49,636	50,836	48,784	49,965	42,647
Amerigroup Texas, Inc.	Consolidated	454,920	504,656	558,569	631,445	661,478
	Austin	28,590	37,128	42,169	44,152	12,077
	Beaumont	0	0	0	15,227	15,495
	Corpus Christi	10,153	9,838	9,642	9,810	(2)
	Dallas	125,721	157,923	189,875	202,910	221,174
	El Paso	0	0	0	0	11,747
	Ft Worth	100,242	116,490	123,800	157,262	161,763
	Houston	181,168	173,463	182,941	191,372	195,576
	Lubbock	0	0	0	0	13,372
	San Antonio	9,046	9,814	10,142	10,712	30,276
Arcadian Health Plan, Inc.	Consolidated	25,241	28,962	41,844	40,978	42,180
	El Paso	0	0	825	611	575
	Austin	5,356	5,756	6,830	6,636	6,867
	Beaumont	0	0	31	34	22
Arkansas Community Care	Consolidated	7,464	8,860	11,850	11,930	10,377
	Texas	720	866	1,011	1,186	1,308
	El Paso	6,178	6,105	6,928	6,567	7,659
Bravo Health Texas, Inc.	Consolidated	11,184	16,155	22,700	31,595	0
	Corpus Christi	0	0	0	0	0
	El Paso	4,476	6,434	7,824	10,031	0
	Houston	3,724	5,112	8,456	10,481	0
	San Antonio	2,984	3,847	4,622	5,242	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	47,222	29,331	28,664	18,473	16,797
	Dallas	23,384	13,197	12,612	1,478	1,176
	Houston	23,838	16,134	16,052	17,043	15,621
Community First Health Plans, Inc.	San Antonio*	96,727	112,340	119,069	126,069	115,214
Community Health Choice, Inc.	Houston*	135,780	149,857	173,270	219,197	234,425
Cook Children's Health Plan	Dallas*	56,327	72,793	91,535	101,799	108,252
Driscoll Children's Health Plan	Corpus Christi*	44,125	50,785	55,302	58,721	106,041
El Paso First Health Plans, Inc.	Consolidated	50,740	57,532	65,503	69,684	62,451
Fidelis SecureCare of Texas Inc.	Consolidated	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	7,038,956	7,543,423	7,884,994	7,640,801	8,065,059
	Abilene	121	81	35	18	21
	Amarillo,Lubbock	269	243	227	212	217
	Austin	29,533	5,964	2,972	1,654	17,556
	Beaumont,Lufkin	2,698	2,183	1,610	350	234
	Corpus Christi	310	252	227	60	55
	Dallas,Ft Worth	31,682	27,114	10,725	7,186	6,664
	East Texas, Tyler	883	811	676	180	163
	El Paso	820	849	820	708	506
	Houston	77,234	74,133	67,960	6,437	5,442
	Midland	101	119	105	78	86
	Rio Grande Valley	109	90	86	86	94
	San Angelo	72	64	35	28	26
	San Antonio	2,246	953	661	259	197
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	488,856
	TX HMO	0	0	0	55,598	117,221
Humana Health Plan of Texas, Inc.	Consolidated	171,842	186,151	199,027	193,345	259,118
	Austin	30,467	40,054	49,249	46,750	59,000
	Corpus Christi	15,259	24,947	24,206	25,601	28,219
	Dallas	754	1,809	3,381	5,756	8,306
	El Paso	0	0	1,389	1,782	2,463
	Houston	42,875	39,482	44,086	55,948	66,770
	San Antonio	82,487	79,759	76,716	57,508	94,360
	Consolidated	3,528	10,482	15,551	20,976	23,630
K S Plan Administrators, LLC	San Angelo*	680	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	54,871	36,896	29,517	0	0
Mercy Health Plans of Missouri, Inc.	Laredo	10,508	541	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	30,828	39,574	93,947	155,371	282,326
	Dallas	0	0	0	32,700	57,890
	El Paso	0	0	0	0	18,798
	Houston	18,591	30,265	84,111	42,348	44,148
	San Antonio	9,083	9,309	9,838	10,198	94,311

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	148,007	167,789	193,307	204,113	204,168
Physicians Health Choice of Texas, LLC	Consolidated	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	Central TX*	180,738	157,225	138,336	131,461	134,094
Selectcare Health Plans, Inc.	Consolidated	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	Consolidated	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	Austin*	15,042	17,201	18,376	19,783	26,480
SHA, L.L.C.	Consolidated	104,321	80,979	81,147	87,247	138,063
	Abilene	9,468	5,268	6,491	6,158	18,322
	Amarillo	19,333	8,021	7,998	6,476	10,809
	Lubbock	56,868	51,170	54,991	70,050	68,115
	Waco	14,242	16,520	11,777	4,564	5,350
	West & Central	0	0	0	0	35,467
Superior Healthplan, Inc.	Consolidated	277,582	300,893	326,919	396,810	410,512
	Austin	78,593	92,815	99,770	109,623	113,240
	Corpus Christi	23,068	23,789	24,729	30,146	33,493
	Dallas	0	0	0	20,586	22,754
	El Paso	61,928	64,933	69,555	73,929	69,763
	Lubbock	13,017	14,732	17,420	34,961	36,477
	San Antonio	100,976	104,624	115,445	127,565	134,785
Texas Children's Health Plan, Inc.	Houston*	215,157	243,673	284,264	346,981	354,684
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	37,690	39,640	19,769	23,409	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	146,140	152,446	156,219	170,038	180,510
	Austin	495	577	597	0	0
	Austin, San Antonio	0	0	0	54,544	57,284
	Corpus Christi	0	0	0	2,269	2,604
	Dallas, Ft Worth	97,205	101,476	102,551	110,661	117,625
	El Paso	0	0	0	0	0
	Houston	962	1,288	1,696	2,564	2,997
	San Antonio	47,478	49,105	51,375	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	98,992	98,156	103,974	125,862	200,937
	Austin, San Antonio	6,919	7,174	7,646	8,250	70,910
	Corpus Christi	7,177	7,546	8,135	8,676	8,288
	Dallas, Ft Worth	0	0	0	0	0
	Houston	84,896	83,436	88,193	108,936	121,739
UnitedHealthcare of Texas, Inc.	Consolidated	9,459	7,278	540	571	173
	Austin, San Antonio	2,611	824	4	3	3
	Corpus Christi	0	0	0	89	89
	Dallas, Ft Worth	767	553	227	258	6
	Houston	0	0	0	221	75
	Houston, Corpus Christi	6,081	5,901	309	0	0
UTMB Health Plans, Inc.	Galveston*	668	571	493	432	398
Valley Baptist Insurance Co.	Harlingen*	21,724	19,686	12,862	16,829	12,006
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,853,074	2,969,308	3,134,075	3,506,589	3,950,022
TOTAL FOR U.S. INDUSTRY		9,810,766	10,461,325	11,000,516	11,601,266	12,644,637

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	2,706,514	2,526,569	2,263,263	2,229,530	2,118,780
	Austin	138,793	138,030	137,016	121,679	126,650
	Corpus Christi	7,030	6,859	4,029	4,419	3,543
	Dallas	784,975	767,926	744,132	795,495	841,306
	El Paso	129,093	108,716	91,223	69,825	56,972
	Houston	1,073,916	903,681	716,264	659,717	541,746
	San Antonio	572,707	601,361	570,599	578,395	548,563
Amerigroup Texas, Inc.	Consolidated	5,469,609	5,718,273	6,436,434	7,146,190	7,689,687
	Austin	308,981	400,082	480,891	517,458	205,147
	Beaumont	0	0	0	59,001	184,659
	Corpus Christi	121,264	117,517	113,686	116,152	18,733
	Dallas	1,499,141	1,707,007	2,111,892	2,299,255	2,562,521
	El Paso	0	0	0	0	109,904
	Ft Worth	1,271,379	1,272,815	1,449,222	1,793,507	1,914,900
	Houston	2,164,091	2,106,074	2,160,146	2,235,717	2,326,794
	Lubbock	0	0	0	0	101,122
	San Antonio	104,753	114,778	120,597	125,100	265,907
Arcadian Health Plan, Inc.	Consolidated	303,299	339,536	480,377	500,520	510,986
	El Paso	0	0	9,722	7,422	7,152
	Austin	63,542	142,596	80,488	80,606	83,015
	Beaumont	0	0	365	413	292
	El Paso	79,783	142,596	81,655	79,768	91,263
Arkansas Community Care	Consolidated	89,533	102,284	138,918	147,484	127,750
	Texas	8,711	10,075	11,812	14,678	11,708
Bravo Health Texas, Inc.	Consolidated	321,810	169,287	245,917	340,038	0
	Corpus Christi	0	0	0	0	0
	El Paso	41,086	67,420	84,758	113,089	0
	Houston	34,186	53,569	91,611	118,162	0
	San Antonio	27,387	40,312	50,070	59,098	0
	South Texas	0	0	0	0	0
	Texas	219,141	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	583,570	369,570	328,958	195,511	203,617
	Dallas	294,965	166,285	145,712	15,641	14,226
	Houston	288,605	203,285	183,246	179,870	189,003
Community First Health Plans, Inc.	San Antonio*	1,118,470	1,253,054	1,410,628	1,480,824	1,415,145
Community Health Choice, Inc.	Houston*	1,599,661	1,774,644	2,045,513	2,360,760	2,782,553
Cook Children's Health Plan	Dallas*	636,101	772,645	1,016,150	1,154,162	1,259,147
Driscoll Children's Health Plan	Corpus Christi*	536,361	570,792	653,874	685,990	1,214,482
El Paso First Health Plans, Inc.	Consolidated	604,477	642,331	736,780	817,344	778,155
Fidelis SecureCare of Texas Inc.	Consolidated	3,119	2,297	1,457	1,906	858
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	5,373	36	0	0	0
	Austin	1,012	0	0	0	0
	Dallas	2,545	0	0	0	0
	Houston	1,816	36	0	0	0
Health Care Service Corp.	Consolidated	65,374,568	87,244,286	95,200,511	91,499,653	94,898,820
	Abilene	1,382	1,100	429	296	261
	Amarillo,Lubbock	3,355	3,007	2,905	2,716	2,538
	Austin	362,613	179,465	36,920	24,479	147,256
	Beaumont,Lufkin	32,492	27,771	20,043	4,798	3,274
	Corpus Christi	5,285	3,378	2,665	1,127	661
	Dallas,Ft Worth	404,998	334,616	137,184	94,657	81,768
	East Texas, Tyler	10,858	9,930	8,434	4,020	2,064
	El Paso	10,297	10,212	9,940	8,879	6,706
	Houston	942,332	890,976	842,288	317,204	69,859
	Midland	1,057	1,397	1,218	1,041	1,011
	Rio Grande Valley	1,352	1,211	1,022	903	1,047
	San Angelo	863	761	483	381	329
	San Antonio	29,793	12,613	8,855	4,509	2,450
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	5,807,229	9,023,887
	TX HMO	0	0	0	647,441	1,320,786
Humana Health Plan of Texas, Inc.	Consolidated	1,846,890	2,181,696	2,325,749	2,428,376	2,979,152
	Austin	344,467	436,356	587,334	488,210	858,213
	Corpus Christi	178,443	287,364	281,826	285,119	329,635
	Dallas	7,403	20,520	38,106	63,735	95,448
	El Paso	0	0	14,808	20,011	27,592
	Houston	418,725	474,312	502,325	565,054	765,462
	San Antonio	897,852	963,144	901,350	1,006,247	1,102,802
K S Plan Administrators, LLC	Consolidated	37,015	116,947	173,390	234,385	275,580
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,893	3,733	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	688,611	557,752	379,267	0	0
	Laredo	136,817	98,264	936	0	0
Molina Healthcare of Texas, Inc.	Consolidated	348,312	401,743	707,553	1,615,218	3,245,594
	Dallas	0	0	0	354,672	661,366
	El Paso	0	0	0	0	164,819
	Houston	200,106	290,501	590,962	348,498	541,899
	San Antonio	111,061	111,242	116,591	120,778	1,026,556

**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,764,349	1,894,234	2,209,249	2,378,019	2,426,885
Physicians Health Choice of Texas, LLC	Consolidated	136,585	202,669	307,180	343,777	374,580
Scott & White Health Plan	Central TX*	2,151,245	1,996,607	1,722,667	1,614,095	1,693,048
Selectcare Health Plans, Inc.	Consolidated	30,712	63,954	86,188	72,380	53,692
SelectCare of Texas, L.L.C.	Consolidated	505,522	531,043	584,642	553,598	551,790
Seton Health Plan, Inc.	Austin*	170,342	192,860	214,722	231,215	296,939
SHA, L.L.C.	Consolidated	1,263,694	1,148,257	1,086,354	942,363	1,539,557
	Abilene	115,920	96,375	80,132	74,857	188,327
	Amarillo	237,461	180,067	105,979	83,422	120,866
	Lubbock	688,000	699,755	735,819	682,872	828,706
	Waco	172,987	172,060	166,051	101,212	65,058
	West & Central	0	0	0	0	336,600
Superior Healthplan, Inc.	Consolidated	3,311,989	3,458,890	3,785,659	4,424,753	4,933,227
	Austin	924,125	1,031,685	1,170,651	1,260,355	1,394,198
	Corpus Christi	283,541	277,697	289,857	325,258	394,873
	Dallas	0	0	0	224,561	256,800
	El Paso	734,335	754,767	803,585	866,910	854,800
	Lubbock	148,616	166,330	192,883	284,505	449,707
	San Antonio	1,221,372	1,228,411	1,328,683	1,463,164	1,582,849
Texas Children's Health Plan, Inc.	Houston*	2,444,746	2,731,875	3,242,525	3,756,626	4,229,551
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	430,536	480,234	310,171	243,047	45,892
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,724,771	1,818,230	1,854,627	2,020,756	2,138,095
	Austin	5,967	7,005	6,751	0	0
	Austin, San Antonio	0	0	0	649,817	679,458
	Corpus Christi	0	0	0	26,222	29,376
	Dallas, Ft Worth	1,140,300	1,208,456	1,217,299	1,313,905	1,393,747
	El Paso	0	0	0	0	0
	Houston	12,370	15,976	19,642	30,813	35,514
	San Antonio	566,135	586,792	610,934	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	1,169,383	1,192,208	1,213,208	1,384,692	2,237,786
	Austin, San Antonio	78,122	86,684	89,233	95,693	735,790
	Corpus Christi	85,627	91,291	94,842	99,583	101,862
	Dallas, Ft Worth	0	371,133	0	0	0
	Houston	1,005,634	1,014,233	1,029,133	1,189,416	1,400,134
UnitedHealthcare of Texas, Inc.	Consolidated	77,116	89,209	51,171	6,790	3,348
	Austin, San Antonio	30,667	11,555	61	36	36
	Corpus Christi	0	0	0	1,091	1,050
	Dallas, Ft Worth	12,401	6,882	3,208	2,947	134
	Houston	0	0	0	2,716	2,128
	Houston, Corpus Christi	34,048	70,772	47,902	0	0
UTMB Health Plans, Inc.	Galveston*	8,603	7,066	6,250	5,470	4,946
Valley Baptist Insurance Co.	Harlingen*	288,436	253,926	206,191	159,337	131,384
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		33,878,857	35,015,517	36,483,834	40,122,489	46,456,910
TOTAL FOR U.S. INDUSTRY		98,239,338	121,389,407	131,425,543	136,782,038	149,184,913

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	3,905	4,795	5,897	4,844	8,692
	Austin	34	50	61	75	89
	Corpus Christi	71	59	3	1	2
	Dallas	1,540	1,755	1,965	1,829	4,123
	El Paso	14	31	1	3	3
	Houston	204	522	1,514	1,376	2,211
	San Antonio	2,042	2,378	2,353	1,560	2,264
Amerigroup Texas, Inc.	Consolidated	5,123	6,016	7,272	11,384	17,427
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	1,415	3,039
	Houston	4,705	5,218	6,183	8,301	11,933
	Lubbock	0	0	0	0	0
	San Antonio	418	798	1,089	1,668	2,455
Arcadian Health Plan, Inc.	Consolidated	25,241	28,962	41,844	40,978	42,180
	El Paso	0	0	825	611	575
	Austin	5,356	5,756	6,830	6,636	6,867
Arkansas Community Care	Consolidated	7,464	8,860	11,850	11,930	10,377
	Texas	720	866	1,011	1,186	1,309
	Beaumont	0	0	31	34	22
Bravo Health Texas, Inc.	Consolidated	11,184	16,155	22,700	28,744	0
	Corpus Christi	0	0	0	0	0
	El Paso	4,476	6,434	7,824	10,031	0
	Houston	3,724	5,112	8,456	10,481	0
	San Antonio	2,984	3,847	4,622	5,242	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	56,807	97,326
	TX HMO	0	0	0	55,598	94,108
Humana Health Plan of Texas, Inc.	Consolidated	28,888	33,204	37,613	41,444	46,167
	Austin	0	0	57	98	1,014
	Corpus Christi	11,046	12,169	12,175	12,966	13,486
	Dallas	754	1,809	3,381	5,756	8,306
	El Paso	0	0	1,389	1,782	2,463
	Houston	0	0	0	0	0
	San Antonio	17,088	19,126	20,611	20,842	20,898
K S Plan Administrators, LLC	Consolidated	3,528	10,482	15,551	20,976	23,630
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	18,016	15,301	16,033	0	0
	Laredo	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	376	468	660	659	1,492
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	376	468	660	659	1,492

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2012 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	Central TX*	23,489	23,723	23,967	24,371	24,745
Selectcare Health Plans, Inc.	Consolidated	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	Consolidated	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1,661	2,150	2,650	3,168	3,645
	Abilene	93	105	110	170	200
	Amarillo	0	0	0	0	0
	Lubbock	1,568	2,045	2,650	2,998	3,445
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	45	169	892	1,345	1,985
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	45	169	892	1,345	1,985
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	128,977	135,205	141,870	152,178	161,212
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	48,665	51,238
	Corpus Christi	0	0	0	2,269	2,604
	Dallas, Ft Worth	86,340	90,509	94,971	101,244	107,370
	El Paso	0	0	0	0	0
	Houston	40	42	44	0	0
	San Antonio	42,597	44,654	46,855	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	16,660	16,137	16,155	20,334	26,107
	Austin, San Antonio	1,160	1,130	1,131	917	1,065
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	15,500	15,007	15,024	19,417	25,042
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		337,431	379,219	373,931	459,542	507,723
TOTAL FOR U.S. INDUSTRY		375,898	419,615	428,033	498,625	547,066

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	43,482	56,705	72,787	55,039	93,957
	Austin	255	619	647	844	1,055
	Corpus Christi	971	837	36	12	13
	Dallas	17,144	21,377	24,247	20,566	43,666
	El Paso	120	417	11	28	36
	Houston	2,271	5,594	17,481	15,408	23,753
	San Antonio	22,721	27,861	30,365	18,181	25,434
Amerigroup Texas, Inc.	Consolidated	59,286	67,586	82,535	115,389	180,093
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	8,956	28,756
	Houston	56,272	59,916	70,516	89,825	126,199
	Lubbock	0	0	0	0	0
San Antonio	3,014	7,670	12,019	16,608	25,138	
Arcadian Health Plan, Inc.	Consolidated	303,299	339,536	480,377	500,520	510,986
	El Paso	0	0	9,722	7,422	7,152
	Austin	63,542	142,596	80,488	80,606	83,015
	Beaumont	0	0	365	413	292
Arkansas Community Care	Consolidated	79,783	142,596	81,655	79,768	91,263
	Texas	89,533	102,284	138,918	147,484	127,750
Bravo Health Texas, Inc.	Consolidated	8,711	10,075	11,812	14,678	11,708
	Texas	102,669	169,287	245,917	324,070	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
	Houston*	0	0	0	0	0
	Dallas*	0	0	0	0	0
	Corpus Christi*	0	0	0	0	0
Community First Health Plans, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Community Health Choice, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	3,119	2,297	1,457	1,906	858
	Texas	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	660,479	1,141,912
	Texas	0	0	0	647,441	1,105,159
Humana Health Plan of Texas, Inc.	Consolidated	338,512	389,736	445,797	488,492	546,859
	Austin	0	0	534	1,038	9,740
	Corpus Christi	130,235	143,268	147,041	154,599	162,706
	Dallas	7,403	20,520	38,106	63,735	95,448
	El Paso	0	0	14,808	20,011	27,592
	Houston	0	0	0	0	0
	San Antonio	200,874	225,948	245,308	249,109	251,373
K S Plan Administrators, LLC	Consolidated	37,015	116,947	173,390	234,385	275,580
	Texas	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	218,254	193,756	193,331	0	0
	Texas	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,866	5,116	7,078	7,684	11,580
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	4,866	5,116	7,078	7,684	11,580

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	136,585	202,669	307,180	343,777	374,580
Scott & White Health Plan	Central TX*	282,688	283,231	287,770	292,349	296,747
Selectcare Health Plans, Inc.	Consolidated	30,712	63,954	86,188	72,380	53,692
SelectCare of Texas, L.L.C.	Consolidated	505,522	531,043	584,642	553,598	551,790
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	18,365	24,252	35,731	36,368	42,959
	Abilene	1,028	1,270	1,627	1,891	2,391
	Amarillo	0	0	0	0	0
	Lubbock	17,337	22,982	35,731	34,477	40,568
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	517	1,433	5,832	13,988	20,312
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	517	1,433	5,832	13,988	20,312
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,516,228	1,607,092	1,686,391	1,806,137	1,908,183
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	579,195	606,624
	Corpus Christi	0	0	0	26,222	29,376
	Dallas, Ft Worth	1,009,459	1,075,822	1,128,907	1,200,720	1,272,183
	El Paso	0	0	0	0	0
	Houston	423	498	526	0	0
	San Antonio	506,347	530,771	556,957	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	188,305	193,766	189,570	231,218	292,430
	Austin, San Antonio	10,502	13,571	13,277	9,899	11,583
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	177,803	180,195	176,293	221,319	280,847
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	24,526	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,923,556	4,591,051	4,396,307	5,407,107	5,948,209
TOTAL FOR U.S. INDUSTRY		4,382,606	4,931,360	5,024,891	5,885,263	6,430,268

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	28,707	38,687	49,136	60,050	59,421
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	13,136	18,717	25,897	33,024	36,802
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	15,571	19,970	23,239	27,026	22,619
Amerigroup Texas, Inc.	Consolidated	380,133	421,734	474,246	540,611	554,973
	Austin	28,590	37,128	42,169	44,152	12,077
	Beaumont	0	0	0	15,227	14,951
	Corpus Christi	9,205	8,991	8,900	8,996	(2)
	Dallas	94,241	123,516	150,511	160,749	174,999
	El Paso	0	0	0	0	11,747
	Ft Worth	81,230	93,020	103,850	135,159	136,783
	Houston	158,239	150,063	159,763	167,284	165,851
	Lubbock	0	0	0	0	13,372
	San Antonio	8,628	9,016	9,053	9,044	25,195
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	2,851	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	66,133	78,473	84,338	90,822	81,383
Community Health Choice, Inc.	Houston*	96,857	104,043	128,774	174,861	187,549
Cook Children's Health Plan	Dallas*	29,631	43,288	58,370	67,778	72,746
Driscoll Children's Health Plan	Corpus Christi*	33,694	39,410	43,251	46,460	94,437
El Paso First Health Plans, Inc.	Consolidated	36,991	42,537	49,432	53,796	47,257
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	16,160
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	16,160
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	23,113
	TX HMO	0	0	0	0	23,113
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,298	27,374	29,704	81,633	200,655
	Dallas	0	0	0	32,700	49,349
	El Paso	0	0	0	0	18,798
	Houston	18,591	18,533	20,528	39,394	39,688
	San Antonio	8,707	8,841	9,178	9,539	92,819

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	106,634	123,192	150,382	162,271	164,614
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	29,202
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	10,890
SHA, L.L.C.	Consolidated	23,970	26,210	29,624	43,003	91,663
	Abilene	0	0	0	0	12,375
	Amarillo	0	0	0	0	4,415
	Lubbock	23,970	26,210	29,624	43,005	39,406
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	35,467
Superior Healthplan, Inc.	Consolidated	234,383	257,524	283,162	349,573	359,560
	Austin	65,285	79,033	87,047	95,463	97,392
	Corpus Christi	21,279	22,040	23,150	28,286	31,350
	Dallas	0	0	0	20,586	22,754
	El Paso	53,739	56,627	60,854	65,012	59,873
	Lubbock	6,476	7,703	9,472	26,412	28,676
	San Antonio	87,604	92,121	102,639	113,814	119,515
Texas Children's Health Plan, Inc.	Houston*	149,765	166,432	202,565	261,360	262,640
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	16,700	21,532	15,724	18,385	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	64,249	64,796	69,849	87,333	157,183
	Austin, San Antonio	5,759	6,044	6,515	7,333	69,845
	Corpus Christi	7,177	7,546	8,135	8,676	8,288
	Dallas, Ft Worth	0	0	0	0	0
	Houston	51,313	51,206	55,199	71,324	79,050
UnitedHealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,295,145	1,455,232	1,668,557	2,040,787	2,413,446
TOTAL FOR U.S. INDUSTRY		1,295,145	1,455,232	1,668,557	2,040,787	2,413,446

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	330,317	414,017	533,391	644,712	720,421
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	167,048	197,218	276,008	341,766	426,924
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	163,268	216,799	257,383	302,946	293,497
Amerigroup Texas, Inc.	Consolidated	4,622,249	4,777,121	5,439,906	6,095,626	6,482,485
	Austin	308,981	400,082	480,891	517,458	205,147
	Beaumont	0	0	0	59,001	180,481
	Corpus Christi	111,114	106,198	104,282	106,784	17,213
	Dallas	1,143,651	1,310,526	1,667,736	1,808,658	2,029,115
	El Paso	0	0	0	0	109,904
	Ft Worth	1,066,355	1,027,382	1,200,344	1,542,701	1,626,188
	Houston	1,890,408	1,825,825	1,878,075	1,952,532	1,997,474
	Lubbock	0	0	0	0	101,122
San Antonio	101,739	107,108	108,578	108,492	215,841	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	15,968	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	777,786	863,781	991,791	1,059,464	1,004,412
Community Health Choice, Inc.	Houston*	1,134,627	1,212,001	1,447,398	1,812,009	2,204,679
Cook Children's Health Plan	Dallas*	322,323	434,379	632,521	754,461	839,250
Driscoll Children's Health Plan	Corpus Christi*	417,410	440,076	510,434	540,764	1,072,609
El Paso First Health Plans, Inc.	Consolidated	447,179	469,073	548,665	621,907	592,285
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	130,176
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	130,176
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	215,627
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	306,301	334,058	349,186	786,615	2,251,718
	Dallas	0	0	0	354,672	579,091
	El Paso	0	0	0	0	164,819
	Houston	200,106	227,932	239,673	318,849	492,832
	San Antonio	106,195	106,126	109,513	113,094	1,014,976

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,314,527	1,365,150	1,668,714	1,874,698	1,941,505
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	273,416
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	89,398
SHA, L.L.C.	Consolidated	290,858	295,439	392,961	405,906	995,648
	Abilene	0	0	0	0	116,513
	Amarillo	0	0	0	0	42,945
	Lubbock	290,858	295,439	392,961	405,906	499,590
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	336,600
Superior Healthplan, Inc.	Consolidated	2,816,039	2,927,886	3,250,550	3,880,560	4,337,630
	Austin	775,575	863,974	1,004,811	1,100,739	1,211,551
	Corpus Christi	263,903	255,567	269,694	304,855	369,905
	Dallas	0	0	0	224,561	256,800
	El Paso	642,165	654,348	698,670	760,108	740,844
	Lubbock	73,994	84,222	101,824	185,815	350,918
	San Antonio	1,060,402	1,069,775	1,175,551	1,304,482	1,407,612
Texas Children's Health Plan, Inc.	Houston*	1,681,228	1,881,054	2,275,520	2,754,221	3,158,701
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	172,782	246,021	239,269	193,896	35,488
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	757,153	783,863	814,348	935,521	1,730,496
	Austin, San Antonio	67,620	73,113	75,956	85,794	724,207
	Corpus Christi	85,627	91,291	94,842	99,583	101,862
	Dallas, Ft Worth	0	0	0	0	0
	Houston	603,906	619,459	643,550	750,144	904,427
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		15,390,779	16,443,919	19,094,654	22,376,328	28,075,944
TOTAL FOR U.S. INDUSTRY		15,390,779	16,443,919	19,094,654	22,376,328	28,075,944

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	86	65	50	46
	Austin	0	11	7	7	7
	Corpus Christi	0	0	0	0	0
	Dallas	0	19	13	9	7
	El Paso	0	2	1	0	0
	Houston	0	44	35	25	24
	San Antonio	0	10	9	9	8
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
	Beaumont	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	47	44
	Dallas	0	0	0	4	0
	Houston	0	0	0	43	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	38,923	45,814	44,496	44,336	43,391
Cook Children's Health Plan	Dallas*	26,696	29,505	33,165	34,021	35,506
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	669,403	786,254	833,306	823,131	849,619
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	1	1	1	1	1
	Beaumont,Lufkin	2	2	2	2	2
	Corpus Christi	0	252	0	0	0
	Dallas,Ft Worth	12	9	7	6	6
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	40	28	21	17	13
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	3	3	3	3	2
	Austin	3	3	3	3	2
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	73,079	80,179
	Dallas	0	0	0	0	8,541
	El Paso	0	0	0	0	0
	Houston	0	0	0	2,954	4,460
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	41,373	44,597	42,925	41,842	39,554
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,349	11,626	10,689	9,477	1,739
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	666	365	463	371	302
	Abilene	94	60	92	80	72
	Amarillo	60	28	45	32	18
	Lubbock	145	65	124	111	96
	Waco	367	212	202	146	116
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	7,972	7,019	4,045	5,024	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	9	8	6
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	8	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	9	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	18,083	17,223	17,970	18,195	17,647
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	18,083	17,223	17,970	18,195	17,647
Unitedhealthcare of Texas, Inc.	Consolidated	35	25	18	15	15
	Austin, San Antonio	8	5	4	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	8	7	5	3	3
	Houston	0	0	0	9	9
	Houston, Corpus Christi	19	13	9	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	421	392	365	338	210
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		146,576	156,947	154,244	226,832	218,663
TOTAL FOR U.S. INDUSTRY		815,924	942,909	987,519	1,049,937	1,068,260

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	1,114	851	700	577
	Austin	0	149	103	84	84
	Corpus Christi	0	0	0	0	0
	Dallas	0	239	175	141	102
	El Paso	0	24	15	0	0
	Houston	0	581	440	367	290
	San Antonio	0	121	118	108	101
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	578	536
	Dallas	0	0	0	46	0
	Houston	0	0	0	532	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	465,034	562,643	598,115	548,751	536,190
Cook Children's Health Plan	Dallas*	313,778	338,266	383,629	399,701	419,897
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	1,012	0	0	0	0
	Dallas	2,545	0	0	0	0
	Houston	1,816	36	0	0	0
Health Care Service Corp.	Consolidated	7,859,458	8,397,530	9,925,691	9,918,263	10,038,328
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	21	12	12	12	12
	Beaumont,Lufkin	24	24	24	24	24
	Corpus Christi	0	3,378	0	0	0
	Dallas,Ft Worth	147	125	91	82	72
	East Texas,Tyler	3	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	541	373	299	226	169
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	38	36	36	36	32
	Austin	36	36	36	36	32
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	820,919	982,296
	Dallas	0	0	0	0	82,275
	El Paso	0	0	0	0	0
	Houston	0	0	0	29,649	49,067
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
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BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	449,822	529,084	540,535	503,321	485,380
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	144,778	139,434	132,544	120,530	68,856
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	7,911	6,083	6,679	4,870	3,897
	Abilene	1,107	872	1,203	1,034	888
	Amarillo	628	528	646	451	293
	Lubbock	1,545	1,200	1,780	1,384	1,201
	Waco	4,631	3,483	3,050	2,001	1,515
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,256	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	87,581	92,886	68,969	49,151	10,404
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	112	99	89
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	99	89
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	112	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	223,925	214,579	209,290	217,953	214,860
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	223,925	214,579	209,290	217,953	214,860
Unitedhealthcare of Texas, Inc.	Consolidated	461	331	242	179	180
	Austin, San Antonio	101	67	48	36	36
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	111	89	70	35	36
	Houston	0	0	0	108	108
	Houston, Corpus Christi	249	175	124	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	4,345	5,106	4,722	3,557	2,685
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,701,665	1,893,474	1,946,150	2,670,689	2,726,156
TOTAL FOR U.S. INDUSTRY		9,560,387	10,287,092	11,871,415	12,588,608	12,764,207

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	3,485
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	10,431	11,375	12,051	12,261	11,604
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,987,421	2,136,093	2,173,101	2,046,247	2,212,304
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	432,049	621,474
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	3,154	11,732	63,583	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	11,732	63,583	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	9,458	1,621	1,967	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		23,043	24,728	77,601	12,261	15,089
TOTAL FOR U.S. INDUSTRY		2,010,464	2,160,821	2,250,702	2,490,557	2,848,867

* Only operates in one service area

**INCOME STATEMENT DATA
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OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
Arcadian Health Plan, Inc.	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	219,141	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	219,141	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	41,684
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	118,951	130,716	143,440	145,226	141,873
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,006,681	25,433,771	26,374,952	24,377,103	26,217,905
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	5,146,750	7,666,348
Healthspring Life & Health Ins. Co., Inc.	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	37,145	62,569	351,289	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	62,569	351,289	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	99,557	19,984	23,611	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	371,133	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		474,794	213,269	518,340	145,226	183,557
TOTAL FOR U.S. INDUSTRY		6,481,475	25,647,040	26,893,292	29,669,079	34,067,810

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	180,511	155,428	122,786	110,359	89,555
	Austin	11,155	12,229	11,561	11,021	10,971
	Corpus Christi	570	433	277	335	300
	Dallas	47,166	38,378	29,436	29,001	21,884
	El Paso	9,921	8,776	7,087	4,967	4,449
	Houston	84,840	72,740	57,412	50,734	39,857
	San Antonio	26,859	22,872	17,013	14,301	12,094
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	47,222	29,331	28,664	18,473	16,797
	Dallas	23,384	13,197	12,612	1,478	1,176
	Houston	23,838	16,134	16,052	16,995	15,621
Community First Health Plans, Inc.	San Antonio*	7,721	8,383	7,704	6,364	5,884
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	868,906	823,480	760,861	841,527	787,239
	Abilene	121	81	35	18	21
	Amarillo,Lubbock	269	243	227	212	217
	Austin	29,533	5,964	2,972	1,654	1,396
	Beaumont,Lufkin	2,698	2,183	1,610	350	234
	Corpus Christi	310	252	227	60	55
	Dallas,Ft Worth	31,682	27,114	10,725	7,186	6,664
	East Texas, Tyler	883	811	676	180	163
	El Paso	820	849	820	708	506
	Houston	77,234	74,133	67,960	6,437	5,442
	Midland	101	119	105	78	86
	Rio Grande Valley	109	90	86	86	94
	San Angelo	72	64	35	28	26
	San Antonio	2,246	953	661	259	197
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	142,954	152,947	161,414	151,901	212,951
	Austin	30,467	40,054	49,192	46,652	57,986
	Corpus Christi	4,213	12,778	12,031	12,635	14,733
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	42,875	39,482	44,086	55,948	66,770
	San Antonio	65,399	60,633	56,105	36,666	73,462
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	679	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	27,895	21,595	13,484	0	0
	Laredo	1,548	541	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	147,791	131,881	112,402	107,090	80,147
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	74,082	47,733	43,289	35,320	35,788
	Abilene	9,375	5,163	6,381	5,986	5,747
	Amarillo	19,333	8,021	7,998	6,938	6,394
	Lubbock	31,132	18,029	17,133	16,969	18,297
	Waco	14,242	16,520	11,777	5,427	5,350
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	13,018	11,089	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	17,163	17,241	14,349	17,860	19,298
	Austin	495	577	597	0	0
	Austin, San Antonio	0	0	0	5,879	3,731
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	10,865	10,967	7,580	9,417	10,230
	El Paso	0	0	0	0	0
	Houston	922	1,246	1,652	2,564	2,997
	San Antonio	4,881	4,451	4,520	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UnitedHealthcare of Texas, Inc.	Consolidated	9,459	7,278	540	571	173
	Austin, San Antonio	2,611	824	4	3	3
	Corpus Christi	0	0	0	89	89
	Dallas, Ft Worth	767	553	227	258	6
	Houston	0	0	0	221	75
	Houston, Corpus Christi	6,081	5,901	309	0	0
UTMB Health Plans, Inc.	Galveston*	668	571	493	432	398
Valley Baptist Insurance Co.	Harlingen*	12,470	7,274	1,480	2,023	4,194
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		801,364	682,553	579,260	467,649	480,286
TOTAL FOR U.S. INDUSTRY		1,550,539	1,414,231	1,267,466	1,291,920	1,252,424

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	2,221,904	1,921,287	1,523,014	1,371,076	1,138,465
	Austin	138,538	137,411	136,369	120,835	125,595
	Corpus Christi	6,059	6,022	3,993	4,407	3,530
	Dallas	544,658	482,597	378,014	356,493	280,458
	El Paso	128,973	108,299	91,212	69,797	56,936
	Houston	1,071,645	898,087	698,783	644,309	517,993
	San Antonio	332,031	288,871	214,643	175,235	153,953
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	583,570	369,570	328,958	195,511	203,617
	Dallas	294,965	166,285	145,712	15,641	14,253
	Houston	288,605	203,285	183,246	179,870	189,364
Community First Health Plans, Inc.	San Antonio*	88,799	96,661	97,845	86,066	73,251
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	5,373	36	0	0	0
	Austin	1,012	0	0	0	0
	Dallas	2,545	0	0	0	0
	Houston	1,816	36	0	0	0
Health Care Service Corp.	Consolidated	10,618,138	9,787,043	9,259,490	10,479,857	9,538,822
	Abilene	1,382	1,100	429	296	261
	Amarillo,Lubbock	3,355	3,007	2,905	2,716	2,538
	Austin	362,613	179,465	36,920	24,479	17,080
	Beaumont,Lufkin	32,492	27,771	20,043	4,798	3,274
	Corpus Christi	5,285	3,378	2,665	1,127	661
	Dallas,Ft Worth	404,998	334,616	137,184	94,657	81,768
	East Texas,Tyler	10,858	9,930	8,434	4,020	2,064
	El Paso	10,297	10,212	9,940	8,879	6,706
	Houston	942,332	890,976	842,288	317,204	69,858
	Midland	1,057	1,397	1,218	1,041	1,011
	Rio Grande Valley	1,352	1,211	1,022	903	1,047
	San Angelo	863	761	483	381	329
	San Antonio	29,793	12,613	8,855	4,509	2,450
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,508,378	1,791,960	1,879,952	1,939,884	2,432,293
	Austin	344,467	436,356	586,800	487,172	848,473
	Corpus Christi	48,208	144,096	134,785	130,520	166,929
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	418,725	474,312	502,325	565,054	765,462
	San Antonio	696,978	737,196	656,042	757,138	851,429
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	8,893	3,733	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	362,417	279,052	185,936	0	0
	Laredo	28,877	13,320	936	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,769,000	1,693,392	1,411,286	1,321,746	1,122,885
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	901,632	771,495	583,005	473,249	424,607
	Abilene	114,892	95,105	78,505	72,947	69,423
	Amarillo	237,461	180,067	105,979	89,097	77,921
	Lubbock	376,292	324,263	232,470	201,652	212,205
	Waco	172,987	172,060	166,051	109,553	65,058
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,256	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	170,173	141,327	1,933	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	208,543	211,138	168,236	214,619	229,912
	Austin	5,967	7,005	6,751	0	0
	Austin, San Antonio	0	0	0	70,622	44,930
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	130,841	132,634	88,392	113,185	121,255
	El Paso	0	0	0	0	0
	Houston	11,947	15,478	19,116	30,813	35,514
	San Antonio	59,788	56,021	53,977	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	77,116	89,209	51,171	6,790	3,348
	Austin, San Antonio	30,667	11,555	61	36	36
	Corpus Christi	0	0	0	1,091	1,050
	Dallas, Ft Worth	12,401	6,882	3,208	2,947	134
	Houston	0	0	0	2,716	2,128
	Houston, Corpus Christi	34,048	70,772	47,902	0	0
UTMB Health Plans, Inc.	Galveston*	8,603	7,066	6,250	5,470	4,946
Valley Baptist Insurance Co.	Harlingen*	167,708	138,285	59,850	19,748	37,768
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		9,558,502	8,724,916	7,184,822	6,099,169	5,860,140
TOTAL FOR U.S. INDUSTRY		18,703,503	17,301,254	15,556,926	16,114,016	15,209,914

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	5,820	3,492	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	3,184	1,068	1,164	3,891	5,206
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,184	1,068	1,164	3,891	5,206
TOTAL FOR U.S. INDUSTRY		9,004	4,560	1,164	3,891	5,206

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
Arcadian Health Plan, Inc.	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	86,168	49,636	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	42,706	34,589	12,989	70,444	52,795
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		42,706	34,589	12,989	70,444	52,795
TOTAL FOR U.S. INDUSTRY		128,874	84,225	12,989	70,444	52,795

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	10,347	11,093	12,070	13,774	13,602
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,183	5,477	5,891	6,696	7,932
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	5,164	5,616	6,179	7,078	5,670
Amerigroup Texas, Inc.	Consolidated	69,664	76,906	77,051	79,450	89,078
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	544
	Corpus Christi	948	847	742	814	0
	Dallas	31,480	34,407	39,364	42,161	46,175
	El Paso	0	0	0	0	0
	Ft Worth	19,012	23,470	19,950	20,688	21,941
	Houston	18,224	18,182	16,995	15,787	17,792
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	2,626
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	22,873	72,027	27,027	28,883	27,947
Community Health Choice, Inc.	Houston*	38,923	45,814	44,496	44,336	44,481
Cook Children's Health Plan	Dallas*	26,696	29,505	33,165	34,021	35,506
Driscoll Children's Health Plan	Corpus Christi*	10,431	11,375	12,051	12,261	11,604
El Paso First Health Plans, Inc.	Consolidated	13,749	14,995	16,071	15,888	15,194
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	3,532
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	3,532
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	8,960	0	0	0	0
	Laredo	8,960	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	3,154	11,732	2,030	2,954	13,001
	Dallas	0	0	0	0	8,541
	El Paso	0	0	0	0	0
	Houston	3,154	11,732	2,030	2,954	4,460
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	41,373	44,597	42,925	41,842	39,554
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	15,042	17,201	18,376	19,783	15,590
SHA, L.L.C.	Consolidated	4,608	4,886	5,584	5,756	6,967
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,608	4,886	5,584	5,756	6,967
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	43,154	43,200	42,865	45,892	48,967
	Austin	13,308	13,782	12,723	14,160	15,848
	Corpus Christi	1,789	1,749	1,579	1,860	2,143
	Dallas	0	0	0	0	0
	El Paso	8,189	8,306	8,701	8,917	9,890
	Lubbock	6,541	7,029	7,948	8,549	7,801
	San Antonio	13,327	12,334	11,914	12,406	13,285
Texas Children's Health Plan, Inc.	Houston*	65,392	77,241	81,699	85,621	92,044
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	7,972	7,019	4,045	5,024	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	18,083	17,223	17,970	18,195	17,647
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	18,083	17,223	17,970	18,195	17,647
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		400,421	484,814	437,425	453,680	474,714
TOTAL FOR U.S. INDUSTRY		400,421	484,814	437,425	453,680	474,714

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	110,811	134,560	134,071	158,703	165,937
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	56,124	66,734	65,863	76,670	90,258
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	54,687	67,826	68,208	82,033	75,679
Amerigroup Texas, Inc.	Consolidated	788,074	873,566	913,993	935,175	1,027,109
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	4,178
	Corpus Christi	10,150	11,319	9,404	9,368	1,520
	Dallas	355,490	396,481	444,156	490,597	533,406
	El Paso	0	0	0	0	0
	Ft Worth	205,024	245,433	248,878	241,850	259,956
	Houston	217,410	220,333	211,555	193,360	203,121
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	24,928
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	251,885	292,612	320,992	335,294	337,482
Community Health Choice, Inc.	Houston*	465,034	562,643	598,115	532,270	536,190
Cook Children's Health Plan	Dallas*	313,778	338,266	383,629	399,701	419,897
Driscoll Children's Health Plan	Corpus Christi*	118,951	130,716	143,440	145,226	141,873
El Paso First Health Plans, Inc.	Consolidated	157,298	173,258	188,115	195,437	185,870
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	23,707
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	23,707
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	107,940	84,944	0	0	0
	Laredo	107,940	84,944	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	37,145	62,569	102,400	29,649	131,342
	Dallas	0	0	0	0	82,275
	El Paso	0	0	0	0	0
	Houston	37,145	62,569	102,400	29,649	49,067
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	449,822	529,084	540,535	503,321	485,380
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	170,342	192,860	214,722	231,215	207,541
SHA, L.L.C.	Consolidated	52,839	57,071	74,657	67,858	76,343
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	52,839	57,071	74,657	67,858	76,343
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	495,433	529,571	529,277	530,205	575,285
	Austin	148,550	167,711	165,840	159,616	182,647
	Corpus Christi	19,638	22,130	20,163	20,403	24,968
	Dallas	0	0	0	0	0
	El Paso	92,170	100,419	104,915	106,802	113,956
	Lubbock	74,622	82,108	91,059	98,690	98,789
	San Antonio	160,453	157,203	147,300	144,694	154,925
Texas Children's Health Plan, Inc.	Houston*	760,262	850,821	967,005	1,002,405	1,070,850
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	87,581	92,886	68,969	49,151	10,404
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	223,925	214,579	209,290	217,953	214,860
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	223,925	214,579	209,290	217,953	214,860
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,591,120	5,120,006	5,389,210	5,333,563	5,610,070
TOTAL FOR U.S. INDUSTRY		4,591,120	5,120,006	5,389,210	5,333,563	5,610,070

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	61,553	70,125	67,178
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	61,553	70,125	67,178
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	61,553	70,125	67,178
TOTAL FOR U.S. INDUSTRY		0	0	61,553	70,125	67,178

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	248,889	791,270	850,954
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	248,889	791,270	850,954
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	248,889	791,270	850,954
TOTAL FOR U.S. INDUSTRY		0	0	248,889	791,270	850,954

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	223,470	210,003	189,889	189,027	171,270
	Austin	11,189	12,279	11,622	11,096	11,060
	Corpus Christi	641	492	280	336	302
	Dallas	67,025	64,327	63,189	70,550	70,741
	El Paso	9,935	8,807	7,088	4,970	4,452
	Houston	85,044	73,262	58,926	52,110	42,088
	San Antonio	49,636	50,836	48,784	49,965	42,647
Amerigroup Texas, Inc.	Consolidated	454,920	504,656	558,569	631,445	661,478
	Austin	28,590	37,128	42,169	44,152	12,077
	Beaumont	0	0	0	15,227	15,495
	Corpus Christi	10,153	9,838	9,642	9,810	(2)
	Dallas	125,721	157,923	189,875	202,910	221,174
	El Paso	0	0	0	0	11,747
	Ft Worth	100,242	116,490	123,800	157,262	161,763
	Houston	181,168	173,463	182,941	191,372	195,576
	Lubbock	0	0	0	0	13,372
	San Antonio	9,046	9,814	10,142	10,712	30,276
Arcadian Health Plan, Inc.	Consolidated	25,241	28,962	41,844	40,978	42,180
	El Paso	0	0	825	611	575
	Austin	5,356	5,756	6,830	6,636	6,867
Arkansas Community Care	Consolidated	7,464	8,860	11,850	11,930	10,377
	Texas	720	866	1,011	1,186	1,308
	Beaumont	0	0	31	34	22
Bravo Health Texas, Inc.	Consolidated	11,184	16,155	22,700	31,595	0
	Corpus Christi	0	0	0	0	0
	El Paso	4,476	6,434	7,824	10,031	0
Cigna Healthcare of Texas, Inc.	Houston	3,724	5,112	8,456	10,481	0
	San Antonio	2,984	3,847	4,622	5,242	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
	Consolidated	47,222	29,331	28,664	18,473	16,797
	Dallas	23,384	13,197	12,612	1,478	1,176
Community First Health Plans, Inc.	Houston	23,838	16,134	16,052	17,043	15,621
	San Antonio*	96,727	112,340	119,069	126,069	115,214
Community Health Choice, Inc.	Houston*	135,780	149,857	173,270	219,197	234,425
Cook Children's Health Plan	Dallas*	56,327	72,793	91,535	101,799	108,252
Driscoll Children's Health Plan	Corpus Christi*	44,125	50,785	55,302	58,721	106,041
El Paso First Health Plans, Inc.	Consolidated	50,740	57,532	65,503	69,684	62,451
Fidelis SecureCare of Texas Inc.	Consolidated	315	142	132	89	60
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	7,038,956	7,543,423	7,884,994	7,640,801	8,065,059
	Abilene	121	81	35	18	21
	Amarillo,Lubbock	269	243	227	212	217
	Austin	29,533	5,964	2,972	1,654	17,556
	Beaumont,Lufkin	2,698	2,183	1,610	350	234
	Corpus Christi	310	252	227	60	55
	Dallas,Ft Worth	31,682	27,114	10,725	7,186	6,664
	East Texas, Tyler	883	811	676	180	163
	El Paso	820	849	820	708	506
	Houston	77,234	74,133	67,960	6,437	5,442
	Midland	101	119	105	78	86
	Rio Grande Valley	109	90	86	86	94
	San Angelo	72	64	35	28	26
	San Antonio	2,246	953	661	259	197
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	488,856
TX HMO		0	0	0	55,598	117,221
Humana Health Plan of Texas, Inc.	Consolidated	171,842	186,151	199,027	193,345	259,118
	Austin	30,467	40,054	49,249	46,750	59,000
	Corpus Christi	15,259	24,947	24,206	25,601	28,219
	Dallas	754	1,809	3,381	5,756	8,306
	El Paso	0	0	1,389	1,782	2,463
	Houston	42,875	39,482	44,086	55,948	66,770
	San Antonio	82,487	79,759	76,716	57,508	94,360
	Consolidated	3,528	10,482	15,551	20,976	23,630
K S Plan Administrators, LLC	San Angelo*	680	0	0	0	0
	Consolidated	54,871	36,896	29,517	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Laredo	10,508	541	0	0	0
	Consolidated	30,828	39,574	32,394	85,246	215,148
Mercy Health Plans of Missouri, Inc.	Dallas	0	0	0	32,700	57,890
	El Paso	0	0	0	0	18,798
	Houston	18,591	30,265	22,558	(27,777)	(23,030)
	San Antonio	9,083	9,309	9,838	10,198	94,311

* Only operates in one service area

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	148,007	167,789	193,307	204,113	204,168
Physicians Health Choice of Texas, LLC	Consolidated	12,250	18,033	26,948	28,627	31,852
Scott & White Health Plan	Central TX*	180,738	157,225	138,336	131,461	134,094
Selectcare Health Plans, Inc.	Consolidated	2,793	5,479	7,143	5,611	4,345
SelectCare of Texas, L.L.C.	Consolidated	42,120	44,747	48,856	45,136	45,824
Seton Health Plan, Inc.	Austin*	15,042	17,201	18,376	19,783	26,480
SHA, L.L.C.	Consolidated	104,321	80,979	81,147	87,247	138,063
	Abilene	9,468	5,268	6,491	6,158	18,322
	Amarillo	19,333	8,021	7,998	6,476	10,809
	Lubbock	56,868	51,170	54,991	70,050	68,115
	Waco	14,242	16,520	11,777	4,564	5,350
	West & Central	0	0	0	0	35,467
Superior Healthplan, Inc.	Consolidated	277,582	300,893	326,919	396,810	410,512
	Austin	78,593	92,815	99,770	109,623	113,240
	Corpus Christi	23,068	23,789	24,729	30,146	33,493
	Dallas	0	0	0	20,586	22,754
	El Paso	61,928	64,933	69,555	73,929	69,763
	Lubbock	13,017	14,732	17,420	34,961	36,477
	San Antonio	100,976	104,624	115,445	127,565	134,785
Texas Children's Health Plan, Inc.	Houston*	215,157	243,673	284,264	346,981	354,684
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	37,690	39,640	19,769	23,409	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	146,140	152,446	156,219	170,038	180,510
	Austin	495	577	597	0	0
	Austin, San Antonio	0	0	0	54,544	57,284
	Corpus Christi	0	0	0	2,269	2,604
	Dallas, Ft Worth	97,205	101,476	102,551	110,661	117,625
	El Paso	0	0	0	0	0
	Houston	962	1,288	1,696	2,564	2,997
	San Antonio	47,478	49,105	51,375	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	98,992	98,156	103,974	125,862	200,937
	Austin, San Antonio	6,919	7,174	7,646	8,250	70,910
	Corpus Christi	7,177	7,546	8,135	8,676	8,288
	Dallas, Ft Worth	0	0	0	0	0
	Houston	84,896	83,436	88,193	108,936	121,739
UnitedHealthcare of Texas, Inc.	Consolidated	9,459	7,278	540	571	173
	Austin, San Antonio	2,611	824	4	3	3
	Corpus Christi	0	0	0	89	89
	Dallas, Ft Worth	767	553	227	258	6
	Houston	0	0	0	221	75
	Houston, Corpus Christi	6,081	5,901	309	0	0
UTMB Health Plans, Inc.	Galveston*	668	571	493	432	398
Valley Baptist Insurance Co.	Harlingen*	21,724	19,686	12,862	16,829	12,006
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,853,074	2,969,308	3,072,522	3,436,464	3,882,844
TOTAL FOR U.S. INDUSTRY		9,810,766	10,461,325	10,938,963	11,531,141	12,577,459

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	2,706,514	2,526,569	2,263,263	2,229,530	2,118,780
	Austin	138,793	138,030	137,016	121,679	126,650
	Corpus Christi	7,030	6,859	4,029	4,419	3,543
	Dallas	784,975	767,926	744,132	795,495	841,306
	El Paso	129,093	108,716	91,223	69,825	56,972
	Houston	1,073,916	903,681	716,264	659,717	541,746
	San Antonio	572,707	601,361	570,599	578,395	548,563
Amerigroup Texas, Inc.	Consolidated	5,469,609	5,718,273	6,436,434	7,146,190	7,689,687
	Austin	308,981	400,082	480,891	517,458	205,147
	Beaumont	0	0	0	59,001	184,659
	Corpus Christi	121,264	117,517	113,686	116,152	18,733
	Dallas	1,499,141	1,707,007	2,111,892	2,299,255	2,562,521
	El Paso	0	0	0	0	109,904
	Ft Worth	1,271,379	1,272,815	1,449,222	1,793,507	1,914,900
	Houston	2,164,091	2,106,074	2,160,146	2,235,717	2,326,794
	Lubbock	0	0	0	0	101,122
	San Antonio	104,753	114,778	120,597	125,100	265,907
Arcadian Health Plan, Inc.	Consolidated	303,299	339,536	480,377	500,520	510,986
	El Paso	0	0	9,722	7,422	7,152
	Austin	63,542	142,596	80,488	80,606	83,015
	Beaumont	0	0	365	413	292
Arkansas Community Care	Consolidated	89,533	102,284	138,918	147,484	127,750
	Texas	8,711	10,075	11,812	14,678	11,708
Bravo Health Texas, Inc.	Consolidated	321,810	169,287	245,917	340,038	0
	Corpus Christi	0	0	0	0	0
	El Paso	41,086	67,420	84,758	113,089	0
	Houston	34,186	53,569	91,611	118,162	0
	San Antonio	27,387	40,312	50,070	59,098	0
	South Texas	0	0	0	0	0
	Texas	219,141	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	583,570	369,570	328,958	195,511	203,617
	Dallas	294,965	166,285	145,712	15,641	14,226
	Houston	288,605	203,285	183,246	179,870	189,003
Community First Health Plans, Inc.	San Antonio*	1,118,470	1,253,054	1,410,628	1,480,824	1,415,145
Community Health Choice, Inc.	Houston*	1,599,661	1,774,644	2,045,513	2,360,760	2,782,553
Cook Children's Health Plan	Dallas*	636,101	772,645	1,016,150	1,154,162	1,259,147
Driscoll Children's Health Plan	Corpus Christi*	536,361	570,792	653,874	685,990	1,214,482
El Paso First Health Plans, Inc.	Consolidated	604,477	642,331	736,780	817,344	778,155
Fidelis SecureCare of Texas Inc.	Consolidated	3,119	2,297	1,457	1,906	858
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	5,373	36	0	0	0
	Austin	1,012	0	0	0	0
	Dallas	2,545	0	0	0	0
	Houston	1,816	36	0	0	0
Health Care Service Corp.	Consolidated	65,374,568	87,244,286	95,200,511	91,499,653	94,898,820
	Abilene	1,382	1,100	429	296	261
	Amarillo,Lubbock	3,355	3,007	2,905	2,716	2,538
	Austin	362,613	179,465	36,920	24,479	147,256
	Beaumont,Lufkin	32,492	27,771	20,043	4,798	3,274
	Corpus Christi	5,285	3,378	2,665	1,127	661
	Dallas,Ft Worth	404,998	334,616	137,184	94,657	81,768
	East Texas,Tyler	10,858	9,930	8,434	4,020	2,064
	El Paso	10,297	10,212	9,940	8,879	6,706
	Houston	942,332	890,976	842,288	317,204	69,859
	Midland	1,057	1,397	1,218	1,041	1,011
	Rio Grande Valley	1,352	1,211	1,022	903	1,047
	San Angelo	863	761	483	381	329
	San Antonio	29,793	12,613	8,855	4,509	2,450
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	5,807,229
TX HMO		0	0	0	647,441	1,320,786
Humana Health Plan of Texas, Inc.	Consolidated	1,846,890	2,181,696	2,325,749	2,428,376	2,979,152
	Austin	344,467	436,356	587,334	488,210	858,213
	Corpus Christi	178,443	287,364	281,826	285,119	329,635
	Dallas	7,403	20,520	38,106	63,735	95,448
	El Paso	0	0	14,808	20,011	27,592
	Houston	418,725	474,312	502,325	565,054	765,462
	San Antonio	897,852	963,144	901,350	1,006,247	1,102,802
	Consolidated	37,015	116,947	173,390	234,385	275,580
K S Plan Administrators, LLC	San Angelo*	8,893	3,733	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	688,611	557,752	379,267	0	0
Mercy Health Plans of Missouri, Inc.	Laredo	136,817	98,264	936	0	0
	Consolidated	348,312	401,743	458,664	823,948	2,394,640
Molina Healthcare of Texas, Inc.	Dallas	0	0	0	354,672	661,366
	El Paso	0	0	0	0	164,819
	Houston	200,106	290,501	342,073	(442,772)	(309,055)
	San Antonio	111,061	111,242	116,591	120,778	1,026,556
	Consolidated	348,312	401,743	458,664	823,948	2,394,640

**INCOME STATEMENT DATA
2012 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/08 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,764,349	1,894,234	2,209,249	2,378,019	2,426,885
Physicians Health Choice of Texas, LLC	Consolidated	136,585	202,669	307,180	343,777	374,580
Scott & White Health Plan	Central TX*	2,151,245	1,996,607	1,722,667	1,614,095	1,693,048
Selectcare Health Plans, Inc.	Consolidated	30,712	63,954	86,188	72,380	53,692
SelectCare of Texas, L.L.C.	Consolidated	505,522	531,043	584,642	553,598	551,790
Seton Health Plan, Inc.	Austin*	170,342	192,860	214,722	231,215	296,939
SHA, L.L.C.	Consolidated	1,263,694	1,148,257	1,086,354	942,363	1,539,557
	Abilene	115,920	96,375	80,132	74,857	188,327
	Amarillo	237,461	180,067	105,979	83,422	120,866
	Lubbock	688,000	699,755	735,819	682,872	828,706
	Waco	172,987	172,060	166,051	101,212	65,058
	West & Central	0	0	0	0	336,600
Superior Healthplan, Inc.	Consolidated	3,311,989	3,458,890	3,785,659	4,424,753	4,933,227
	Austin	924,125	1,031,685	1,170,651	1,260,355	1,394,198
	Corpus Christi	283,541	277,697	289,857	325,258	394,873
	Dallas	0	0	0	224,561	256,800
	El Paso	734,335	754,767	803,585	866,910	854,800
	Lubbock	148,616	166,330	192,883	284,505	449,707
	San Antonio	1,221,372	1,228,411	1,328,683	1,463,164	1,582,849
Texas Children's Health Plan, Inc.	Houston*	2,444,746	2,731,875	3,242,525	3,756,626	4,229,551
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	430,536	480,234	310,171	243,047	45,892
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,724,771	1,818,230	1,854,627	2,020,756	2,138,095
	Austin	5,967	7,005	6,751	0	0
	Austin, San Antonio	0	0	0	649,817	679,458
	Corpus Christi	0	0	0	26,222	29,376
	Dallas, Ft Worth	1,140,300	1,208,456	1,217,299	1,313,905	1,393,747
	El Paso	0	0	0	0	0
	Houston	12,370	15,976	19,642	30,813	35,514
	San Antonio	566,135	586,792	610,934	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	1,169,383	1,192,208	1,213,208	1,384,692	2,237,786
	Austin, San Antonio	78,122	86,684	89,233	95,693	735,790
	Corpus Christi	85,627	91,291	94,842	99,583	101,862
	Dallas, Ft Worth	0	371,133	0	0	0
	Houston	1,005,634	1,014,233	1,029,133	1,189,416	1,400,134
UnitedHealthcare of Texas, Inc.	Consolidated	77,116	89,209	51,171	6,790	3,348
	Austin, San Antonio	30,667	11,555	61	36	36
	Corpus Christi	0	0	0	1,091	1,050
	Dallas, Ft Worth	12,401	6,882	3,208	2,947	134
	Houston	0	0	0	2,716	2,128
	Houston, Corpus Christi	34,048	70,772	47,902	0	0
UTMB Health Plans, Inc.	Galveston*	8,603	7,066	6,250	5,470	4,946
Valley Baptist Insurance Co.	Harlingen*	288,436	253,926	206,191	159,337	131,384
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		33,878,857	35,015,517	36,234,945	39,331,219	45,605,956
TOTAL FOR U.S. INDUSTRY		98,239,338	121,389,407	131,176,654	135,990,768	148,333,959

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$319.19	\$330.73	\$352.67	\$361.17	\$376.06	
	Austin	\$318.02	\$340.62	\$362.51	\$358.88	\$365.98	
	Corpus Christi	\$204.81	\$282.13	\$335.73	\$373.85	\$364.90	
	Dallas	\$342.15	\$335.83	\$360.38	\$368.33	\$378.42	
	El Paso	\$238.20	\$262.29	\$284.16	\$290.80	\$315.25	
	Houston	\$329.48	\$344.46	\$361.38	\$372.92	\$392.20	
	San Antonio	\$282.37	\$301.53	\$333.92	\$332.69	\$348.43	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$345.18	\$364.07	\$390.46	\$436.76	\$467.44	
	Dallas	\$344.72	\$364.12	\$387.86	\$436.76	\$467.44	
	Houston	\$345.65	\$364.04	\$392.52	\$436.76	\$467.44	
	San Antonio*	\$246.61	\$258.93	\$274.87	\$284.23	\$300.71	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$246.61	\$258.93	\$274.87	\$284.23	\$300.71	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$135.74	\$47.89	\$0.00	\$0.00	\$0.00	
	Austin	\$99.54	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$142.29	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$146.72	\$47.89	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$280.10	\$295.54	\$346.53	\$293.40	\$299.17	
	Abilene	\$444.35	\$436.55	\$415.02	\$491.51	\$506.11	
	Amarillo,Lubbock	\$370.18	\$348.55	\$404.94	\$429.44	\$429.61	
	Austin	\$368.18	\$380.01	\$384.62	\$419.63	\$417.10	
	Beaumont,Lufkin	\$347.19	\$361.17	\$348.44	\$457.20	\$476.65	
	Corpus Christi	\$344.63	\$329.29	\$345.59	\$416.68	\$451.77	
	Dallas,Ft Worth	\$373.66	\$386.63	\$398.08	\$433.75	\$437.15	
	East Texas,Tyler	\$378.37	\$406.44	\$413.20	\$419.06	\$429.66	
	El Paso	\$310.50	\$330.14	\$356.86	\$401.06	\$409.10	
	Houston	\$331.87	\$358.00	\$369.76	\$390.76	\$457.70	
	Midland	\$418.37	\$445.70	\$466.17	\$547.11	\$557.03	
	Rio Grande Valley	\$308.42	\$334.23	\$353.99	\$380.29	\$417.92	
	San Angelo	\$437.12	\$425.97	\$427.02	\$419.72	\$403.48	
	San Antonio	\$317.14	\$360.13	\$370.44	\$434.85	\$429.53	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Consolidated	\$123.85	\$51.44	\$105.83	\$280.35	\$266.47
	Humana Health Plan of Texas, Inc.	Austin	\$71.95	\$27.75	\$81.45	\$259.21	\$185.43
		Corpus Christi	\$30.04	\$6.22	\$76.70	\$236.44	\$239.59
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$138.77	\$13.21	\$67.18	\$299.42	\$286.02	
San Antonio		\$147.02	\$98.90	\$163.23	\$287.30	\$272.33	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	San Angelo*	\$246.36	\$274.74	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$246.36	\$274.74	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$335.34	\$363.44	\$357.35	\$0.00	\$0.00	
	Consolidated	\$336.08	\$422.53	\$194.96	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$250.04	\$274.34	\$299.20	\$300.25	\$308.98
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$278.54	\$287.14	\$241.19	\$283.69	\$285.83
	Abilene	\$294.85	\$303.93	\$251.31	\$308.42	\$308.71
	Amarillo	\$272.41	\$280.00	\$237.74	\$290.32	\$298.94
	Lubbock	\$282.51	\$291.04	\$249.33	\$286.32	\$284.52
	Waco	\$122.97	\$147.50	\$162.30	\$139.63	\$76.64
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$106.99	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$313.86	\$345.54	\$582.14	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$380.67	\$361.33	\$366.91	\$361.68	\$404.21
	Austin	\$304.66	\$282.95	\$311.71	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$404.86	\$700.31
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$398.13	\$376.27	\$386.89	\$359.39	\$408.74
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$270.94	\$257.73	\$261.23	\$271.12	\$335.22
	San Antonio	\$371.97	\$364.37	\$378.53	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$354.48	\$362.87	\$397.22	\$482.47	\$606.02
	Austin, San An	\$345.56	\$337.77	\$833.36	\$849.31	\$992.89
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$384.28	\$435.52
	Dallas, Ft Wort	\$401.01	\$476.54	\$408.29	\$385.33	\$1,310.77
	Houston	\$0.00	\$0.00	\$0.00	\$622.45	\$639.23
	Houston, Corpu	\$345.57	\$355.91	\$395.92	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$133.63	\$131.73	\$155.67	\$174.41	\$189.04
Valley Baptist Insurance Co.	Harlingen*	\$273.90	\$278.53	\$357.22	\$317.23	\$272.86
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$278.66	\$265.84	\$272.93	\$320.64	\$315.99
TOTAL FOR U.S. INDUSTRY		\$273.69	\$275.42	\$310.79	\$300.54	\$303.86

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
MEDICARE PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$1,002.90	\$955.30	\$1,004.52	\$969.40	\$906.51	
	Austin	\$706.37	\$751.05	\$532.71	\$537.02	\$588.60	
	Corpus Christi	\$848.89	\$819.42	\$675.58	\$1,307.50	\$510.62	
	Dallas	\$929.70	\$862.45	\$928.23	\$914.26	\$901.55	
	El Paso	\$772.86	\$706.52	\$672.91	\$856.11	\$633.72	
	Houston	\$1,027.14	\$945.89	\$1,009.29	\$1,019.06	\$913.55	
	San Antonio	\$1,066.84	\$1,040.78	\$1,073.25	\$1,009.72	\$922.23	
	Consolidated	\$1,355.67	\$1,228.38	\$1,120.24	\$1,108.28	\$1,094.53	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$1,059.19	\$1,015.28	
	Houston	\$1,356.82	\$1,219.83	\$1,116.44	\$1,111.44	\$1,111.27	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,334.09	\$1,295.20	\$1,142.54	\$1,117.63	\$1,101.13	
	Consolidated	\$765.80	\$809.79	\$794.64	\$814.78	\$782.93	
	Amarillo	\$0.00	\$0.00	\$778.34	\$800.45	\$757.27	
	Austin	\$795.99	\$387.61	\$778.32	\$800.45	\$809.48	
Arkadian Health Plan, Inc.	Beaumont	\$0.00	\$0.00	\$779.01	\$800.45	\$800.13	
	El Paso	\$702.91	\$411.38	\$778.32	\$800.45	\$733.83	
	Consolidated	\$760.66	\$800.05	\$761.65	\$731.43	\$711.50	
	Texas	\$797.33	\$799.85	\$761.76	\$735.77	\$1,109.30	
	Consolidated	\$962.11	\$988.33	\$1,025.93	\$1,054.42	\$0.00	
Arkansas Community Care	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$962.11	\$986.94	\$1,025.92	\$1,054.42	\$0.00	
	Houston	\$962.11	\$986.93	\$1,025.92	\$1,054.42	\$0.00	
	San Antonio	\$962.13	\$986.94	\$1,025.92	\$1,054.42	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,492.30	\$3,018.03	\$2,930.60	\$2,509.78	\$1,985.98	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$1,147.10	\$1,085.82	
	TX HMO	\$0.00	\$0.00	\$0.00	\$1,154.37	\$1,095.80	
	Humana Health Plan of Texas, Inc.	Consolidated	\$989.48	\$1,001.11	\$980.51	\$1,000.67	\$949.19
		Austin	\$0.00	\$0.00	\$667.48	\$1,013.99	\$700.15
		Corpus Christi	\$956.15	\$985.33	\$990.09	\$1,024.15	\$971.04
Dallas		\$955.08	\$946.60	\$914.94	\$928.60	\$922.48	
El Paso		\$0.00	\$0.00	\$742.51	\$755.08	\$750.25	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$1,012.35	\$1,016.07	\$1,000.01	\$1,024.22	\$976.67	
Consolidated		\$789.14	\$899.39	\$862.53	\$915.22	\$942.13	
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$850.23	\$933.50	\$854.25	\$0.00	\$0.00	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,370.24	\$1,229.09	\$1,316.26	\$1,364.96	\$1,316.25	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,370.24	\$1,229.09	\$1,316.26	\$1,364.96	\$1,316.25	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
MEDICARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$983.56	\$1,062.10	\$1,030.69	\$1,019.89	\$1,102.59
Scott & White Health Plan	Central TX*	\$417.81	\$520.22	\$417.61	\$442.60	\$437.43
Selectcare Health Plans, Inc.	Consolidated	\$933.10	\$980.03	\$972.88	\$992.11	\$1,011.30
SelectCare of Texas, L.L.C.	Consolidated	\$994.27	\$1,021.46	\$1,030.37	\$1,073.93	\$1,114.03
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$976.34	\$1,255.91	\$959.87	\$1,129.58	\$1,026.66
	Abilene	\$532.68	\$879.74	\$678.38	\$710.86	\$778.59
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,035.69	\$1,312.31	\$941.31	\$1,152.54	\$1,041.28
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,559.14	\$1,551.51	\$1,518.45	\$1,349.63	\$1,289.67
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,559.14	\$1,551.51	\$1,518.45	\$1,349.63	\$1,289.67
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$1,066.23	\$1,094.92	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,086.06	\$1,136.38	\$1,160.73	\$1,174.20	\$1,146.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$1,430.73	\$1,381.51
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,133.67	\$1,202.23
	Dallas, Ft Wort	\$1,020.03	\$1,136.38	\$1,160.73	\$1,051.35	\$1,033.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$982.24	\$1,136.38	\$1,161.79	\$0.00	\$0.00
	San Antonio	\$1,217.78	\$1,136.38	\$1,160.73	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,253.99	\$1,243.32	\$1,191.87	\$1,152.08	\$1,076.03
	Austin, San An	\$995.32	\$1,243.32	\$1,191.89	\$1,082.61	\$1,060.06
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,269.26	\$1,243.32	\$1,191.87	\$1,155.19	\$1,076.69
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$1,039.32	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,003.33	\$1,010.40	\$1,026.03	\$1,059.32	\$1,046.72
TOTAL FOR U.S. INDUSTRY		\$983.20	\$1,024.96	\$999.10	\$1,037.90	\$1,025.33

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Aetna Health Inc.	Consolidated	\$249.28	\$360.90	\$254.61	\$241.54	\$253.02
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$273.83	\$390.62	\$256.86	\$253.97	\$268.24
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$224.16	\$333.87	\$252.20	\$227.52	\$230.89
	Consolidated	\$224.32	\$236.66	\$223.22	\$228.87	\$315.87
Amerigroup Texas, Inc.	Austin	\$269.92	\$288.12	\$275.56	\$274.91	\$605.21
	Beaumont	\$0.00	\$0.00	\$0.00	\$300.80	\$456.94
	Corpus Christi	\$306.34	\$294.18	\$247.40	\$226.97	\$228.75
	Dallas	\$164.23	\$169.25	\$159.94	\$161.97	\$197.70
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$556.55
	Ft Worth	\$189.10	\$187.15	\$172.57	\$216.44	\$302.54
	Houston	\$257.89	\$283.73	\$281.26	\$271.33	\$366.42
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$407.17
	San Antonio	\$416.98	\$484.82	\$496.08	\$499.68	\$508.07
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$426.63	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$212.08	\$225.27	\$208.25	\$187.58	\$198.45
Community First Health Plans, Inc.	Houston*	\$229.84	\$237.14	\$226.97	\$215.03	\$240.57
	Dallas*	\$210.23	\$232.92	\$209.11	\$209.84	\$222.47
Driscoll Children's Health Plan	Corpus Christi	\$248.66	\$273.64	\$264.56	\$245.88	\$251.96
El Paso First Health Plans, Inc.	Consolidated	\$159.74	\$173.60	\$173.39	\$163.59	\$180.51
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$180.48
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$180.48
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$968.14
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$968.14
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$350.81	\$384.37	\$401.55	\$396.71	\$500.00
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$396.56	\$559.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$129.40
	Houston	\$298.29	\$330.80	\$353.40	\$359.83	\$519.34
	San Antonio	\$449.79	\$499.43	\$506.93	\$501.14	\$475.02
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$230.07	\$227.26	\$217.95	\$216.77	\$227.46
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$266.93
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$207.07
SHA, L.L.C.	Consolidated	\$209.26	\$219.46	\$165.26	\$177.80	\$244.64
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$291.13
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$236.93
	Lubbock	\$209.26	\$219.46	\$165.26	\$177.80	\$216.61
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$271.14
Superior Healthplan, Inc.	Consolidated	\$250.57	\$256.20	\$253.85	\$263.23	\$337.13
	Austin	\$194.64	\$194.04	\$178.85	\$192.65	\$219.47
	Corpus Christi	\$429.90	\$482.54	\$504.18	\$489.81	\$583.12
	Dallas	\$0.00	\$0.00	\$0.00	\$409.55	\$701.25
	El Paso	\$169.11	\$156.87	\$147.75	\$148.74	\$177.11
	Lubbock	\$199.35	\$224.57	\$205.88	\$187.24	\$305.83
	San Antonio	\$299.74	\$315.58	\$327.73	\$322.19	\$399.36
Texas Children's Health Plan, Inc.	Houston*	\$162.64	\$175.06	\$173.93	\$171.67	\$187.82
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$252.79	\$256.70	\$212.97	\$218.15	\$206.11
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$440.01	\$470.00	\$542.15	\$505.89	\$488.75
	Austin, San An	\$454.56	\$470.00	\$542.16	\$520.71	\$311.00
	Corpus Christi	\$593.49	\$470.00	\$542.15	\$724.86	\$924.27
	Dallas, Ft Wor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$416.62	\$470.00	\$542.15	\$475.12	\$582.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$234.85	\$248.08	\$237.23	\$238.62	\$305.14
TOTAL FOR U.S. INDUSTRY		\$234.85	\$248.08	\$237.23	\$238.62	\$305.14

PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$6.52	\$6.52	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION**

POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$224.90	\$354.37	\$172.12	\$320.04	\$271.36
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$224.90	\$354.37	\$172.12	\$320.04	\$271.36
TOTAL FOR U.S. INDUSTRY		\$78.89	\$149.37	\$188.47	\$320.04	\$271.36

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$75.12	\$79.95	\$73.27	\$69.55	\$98.76	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$78.94	\$83.75	\$77.80	\$74.24	\$104.47	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$71.20	\$76.22	\$68.90	\$65.16	\$91.94	
	Consolidated	\$108.15	\$98.92	\$99.26	\$95.01	\$124.29	
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$131.13	
	Corpus Christi	\$83.34	\$98.73	\$72.42	\$82.51	\$87.32	
	Dallas	\$75.05	\$77.45	\$83.24	\$81.24	\$112.16	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$216.86	\$158.33	\$148.39	\$131.61	\$146.13	
	Houston	\$60.89	\$71.38	\$76.27	\$84.79	\$129.42	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$115.29	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio*	\$116.88	\$101.41	\$98.13	\$95.82	\$110.22	
	Houston*	\$258.94	\$242.70	\$240.05	\$225.92	\$196.07	
Cook Children's Health Plan	Dallas*	\$89.53	\$89.70	\$96.11	\$93.50	\$121.22	
	Consolidated	\$95.28	\$103.93	\$108.31	\$108.10	\$134.16	
Driscoll Children's Health Plan	Consolidated	\$96.59	\$90.48	\$90.59	\$85.83	\$103.10	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$131.07	
Healthspring Life & Health Ins. Co., Inc.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$131.07	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$135.64	\$136.29	\$0.00	\$0.00	\$0.00	
	Consolidated	\$135.64	\$136.29	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$92.81	\$105.37	\$115.37	\$75.60	\$153.83	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$151.24	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$92.81	\$105.37	\$115.37	\$75.60	\$158.17	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$182.10	\$168.08	\$169.82	\$151.43	\$152.02
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$91.39	\$89.86	\$96.06	\$91.79	\$105.73
SHA, L.L.C.	Consolidated	\$81.73	\$83.30	\$71.35	\$88.80	\$105.16
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$81.73	\$83.30	\$71.35	\$88.80	\$105.16
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$140.64	\$128.41	\$105.59	\$102.79	\$117.86
	Austin	\$236.14	\$188.26	\$137.16	\$124.39	\$133.76
	Corpus Christi	\$172.52	\$150.79	\$132.67	\$135.23	\$138.70
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$85.32	\$89.42	\$84.33	\$87.26	\$106.14
	Lubbock	\$81.76	\$84.43	\$81.62	\$85.11	\$100.11
	San Antonio	\$107.48	\$109.29	\$96.29	\$97.90	\$115.70
Texas Children's Health Plan, Inc.	Houston*	\$99.52	\$104.08	\$104.46	\$105.32	\$136.74
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$84.27	\$83.61	\$89.81	\$96.32	\$89.31
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$96.61	\$97.65	\$90.52	\$86.04	\$120.58
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$96.61	\$97.65	\$90.52	\$86.04	\$120.58
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$129.00	\$124.50	\$121.83	\$114.63	\$132.55
TOTAL FOR U.S. INDUSTRY		\$129.00	\$124.50	\$121.83	\$114.63	\$132.55

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$311.65	\$336.34	\$333.97	\$320.83	\$336.03	
	Austin	\$318.73	\$342.46	\$363.31	\$360.11	\$367.84	
	Corpus Christi	\$293.77	\$347.69	\$338.76	\$376.38	\$365.44	
	Dallas	\$321.62	\$342.65	\$315.47	\$304.97	\$320.27	
	El Paso	\$238.70	\$263.99	\$284.20	\$291.03	\$315.45	
	Houston	\$330.96	\$348.18	\$377.19	\$388.01	\$415.05	
	San Antonio	\$276.73	\$322.02	\$304.72	\$260.94	\$276.76	
	Consolidated	\$219.84	\$227.34	\$217.12	\$225.55	\$308.52	
Amerigroup Texas, Inc.	Austin	\$269.92	\$288.12	\$275.56	\$274.91	\$605.21	
	Beaumont	\$0.00	\$0.00	\$0.00	\$300.80	\$449.57	
	Corpus Christi	\$287.68	\$275.36	\$232.93	\$215.31	\$217.28	
	Dallas	\$143.09	\$147.92	\$143.81	\$144.75	\$179.89	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$556.55	
	Ft Worth	\$193.57	\$181.59	\$168.42	\$209.21	\$292.01	
	Houston	\$266.67	\$288.14	\$288.45	\$288.95	\$386.13	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$407.17	
	San Antonio	\$443.37	\$538.97	\$560.51	\$581.72	\$527.31	
	Consolidated	\$765.80	\$809.79	\$794.64	\$814.78	\$782.93	
	Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$778.34	\$800.45	\$757.27
Austin		\$795.99	\$387.61	\$778.32	\$800.45	\$809.48	
Beaumont		\$0.00	\$0.00	\$779.01	\$800.45	\$800.13	
El Paso		\$702.91	\$411.38	\$778.32	\$800.45	\$733.83	
Consolidated		\$760.66	\$800.05	\$761.65	\$731.43	\$711.50	
Arkansas Community Care	Texas	\$797.33	\$799.85	\$761.76	\$735.77	\$1,109.30	
	Consolidated	\$306.95	\$988.33	\$1,025.93	\$1,024.94	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$962.11	\$986.94	\$1,025.92	\$1,054.42	\$0.00	
	Houston	\$962.11	\$986.93	\$1,025.92	\$1,054.42	\$0.00	
	San Antonio	\$962.13	\$986.94	\$1,025.92	\$1,054.42	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$345.18	\$364.07	\$390.46	\$436.76	\$467.44	
Cigna Healthcare of Texas, Inc.	Dallas	\$344.72	\$364.12	\$387.86	\$436.76	\$468.33	
	Houston	\$345.65	\$364.04	\$392.52	\$436.76	\$468.33	
	San Antonio*	\$193.38	\$198.94	\$187.82	\$172.42	\$182.70	
Community First Health Plans, Inc.	Houston*	\$238.30	\$238.90	\$230.80	\$215.98	\$228.39	
Community Health Choice, Inc.	Dallas*	\$150.69	\$170.22	\$166.45	\$169.55	\$188.70	
Cook Children's Health Plan	Corpus Christi	\$214.65	\$234.78	\$230.28	\$216.71	\$238.20	
Driscoll Children's Health Plan	Consolidated	\$143.31	\$151.18	\$152.25	\$145.00	\$162.02	
El Paso First Health Plans, Inc.	Consolidated	\$2,492.30	\$3,018.03	\$2,930.60	\$2,509.78	\$1,985.98	
Fidelis SecureCare of Texas Inc.	Consolidated	\$135.74	\$47.89	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$99.54	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$142.29	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$146.72	\$47.89	\$0.00	\$0.00	\$0.00	
	Consolidated	\$45.49	\$33.15	\$33.70	\$33.60	\$30.35	
	Abilene	\$444.35	\$436.55	\$415.02	\$491.51	\$506.11	
Health Care Service Corp.	Amarillo,Lubbock	\$370.18	\$348.55	\$404.94	\$429.44	\$429.61	
	Austin	\$368.18	\$380.01	\$384.62	\$419.63	\$229.03	
	Beaumont,Lufkin	\$347.19	\$361.17	\$348.44	\$457.20	\$476.65	
	Corpus Christi	\$344.63	\$329.29	\$345.59	\$416.68	\$451.77	
	Dallas,Ft Worth	\$373.66	\$386.63	\$398.08	\$433.75	\$437.15	
	East Texas,Tyler	\$378.37	\$406.44	\$413.20	\$419.06	\$429.66	
	El Paso	\$310.50	\$330.14	\$356.86	\$401.06	\$409.10	
	Houston	\$331.87	\$358.00	\$369.76	\$390.76	\$457.70	
	Midland	\$418.37	\$445.70	\$466.17	\$547.11	\$557.03	
	Rio Grande Valley	\$308.42	\$334.23	\$353.99	\$380.29	\$417.92	
	San Angelo	\$437.12	\$425.97	\$427.02	\$419.72	\$403.48	
	San Antonio	\$317.14	\$360.13	\$370.44	\$434.85	\$429.53	
	Consolidated	\$0.00	\$0.00	\$0.00	\$130.46	\$160.54	
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$1,154.37	\$1,074.96
	Humana Health Plan of Texas, Inc.	Consolidated	\$282.51	\$221.09	\$273.49	\$425.25	\$391.79
		Austin	\$71.95	\$27.75	\$81.98	\$260.81	\$191.27
		Corpus Christi	\$705.96	\$494.36	\$553.26	\$663.56	\$600.63
Dallas		\$955.08	\$946.60	\$914.94	\$928.60	\$922.48	
El Paso		\$0.00	\$0.00	\$742.51	\$755.08	\$750.25	
Houston		\$138.77	\$13.21	\$67.18	\$299.42	\$286.02	
San Antonio		\$340.62	\$314.06	\$390.96	\$469.73	\$432.88	
Consolidated		\$789.14	\$899.39	\$862.53	\$915.22	\$942.13	
K S Plan Administrators, LLC	San Angelo*	\$246.36	\$274.74	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$468.04	\$527.46	\$610.88	\$0.00	\$0.00	
	Laredo	\$177.94	\$175.09	\$61.29	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$337.54	\$351.67	\$228.03	\$201.08	\$357.81	
	Dallas	\$0.00	\$0.00	\$0.00	\$396.56	\$508.71	
Molina Healthcare of Texas, Inc.	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$117.68	
	Houston	\$315.52	\$282.24	\$163.32	\$335.65	\$486.64	
	San Antonio	\$490.12	\$532.99	\$556.06	\$556.10	\$484.51	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$217.84	\$210.73	\$206.17	\$202.94	\$212.37
Physicians Health Choice of Texas, LLC	Consolidated	\$983.56	\$1,062.10	\$1,030.69	\$1,019.89	\$1,102.59
Scott & White Health Plan	Central TX*	\$264.98	\$312.62	\$316.18	\$340.00	\$333.16
Selectcare Health Plans, Inc.	Consolidated	\$933.10	\$980.03	\$972.88	\$992.11	\$1,011.30
SelectCare of Texas, L.L.C.	Consolidated	\$994.27	\$1,021.46	\$1,030.37	\$1,073.93	\$1,114.03
Seton Health Plan, Inc.	Austin*	\$91.39	\$89.86	\$96.06	\$91.79	\$136.24
SHA, L.L.C.	Consolidated	\$264.51	\$280.06	\$225.69	\$269.04	\$270.91
	Abilene	\$296.96	\$311.51	\$259.98	\$318.51	\$303.80
	Amarillo	\$272.41	\$280.00	\$237.74	\$310.07	\$276.91
	Lubbock	\$275.36	\$277.42	\$219.98	\$257.25	\$264.10
	Waco	\$67.26	\$68.35	\$51.28	\$41.23	\$19.63
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$271.14
Superior Healthplan, Inc.	Consolidated	\$234.33	\$237.17	\$235.07	\$247.44	\$315.48
	Austin	\$201.31	\$193.10	\$172.94	\$184.01	\$208.24
	Corpus Christi	\$412.08	\$456.11	\$478.34	\$467.56	\$555.02
	Dallas	\$0.00	\$0.00	\$0.00	\$409.55	\$701.25
	El Paso	\$158.59	\$147.89	\$139.47	\$141.17	\$167.65
	Lubbock	\$140.31	\$155.39	\$147.22	\$151.81	\$260.64
	San Antonio	\$275.02	\$290.63	\$307.30	\$309.83	\$383.02
Texas Children's Health Plan, Inc.	Houston*	\$142.93	\$152.95	\$153.21	\$153.96	\$174.89
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$1,066.23	\$1,094.92	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$242.65	\$249.37	\$187.89	\$193.51	\$179.62
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,000.77	\$1,046.38	\$1,088.72	\$1,087.91	\$1,066.59
	Austin	\$304.66	\$282.95	\$311.71	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$1,319.24	\$1,279.73
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,133.67	\$1,202.23
	Dallas, Ft Wort	\$948.67	\$1,052.96	\$1,104.54	\$991.74	\$978.46
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$295.26	\$285.14	\$285.34	\$271.12	\$335.22
	San Antonio	\$1,128.46	\$1,062.68	\$1,091.62	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$505.33	\$528.67	\$565.77	\$547.70	\$530.15
	Austin, San An	\$527.25	\$591.07	\$638.83	\$578.84	\$322.79
	Corpus Christi	\$593.49	\$470.00	\$542.15	\$724.86	\$924.27
	Dallas, Ft Wor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$496.12	\$528.62	\$561.61	\$530.37	\$610.44
Unitedhealthcare of Texas, Inc.	Consolidated	\$354.48	\$362.87	\$397.22	\$482.47	\$606.02
	Austin, San An	\$345.56	\$337.77	\$833.36	\$849.31	\$992.89
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$384.28	\$435.52
	Dallas, Ft Wort	\$401.01	\$476.54	\$408.29	\$385.33	\$1,310.77
	Houston	\$0.00	\$0.00	\$0.00	\$622.45	\$639.23
	Houston, Corpu	\$345.57	\$355.91	\$395.92	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$133.63	\$131.73	\$155.67	\$174.41	\$189.04
Valley Baptist Insurance Co.	Harlingen*	\$247.63	\$153.06	\$103.66	\$39.32	\$78.44
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$319.27	\$333.78	\$319.60	\$340.38	\$374.60
TOTAL FOR U.S. INDUSTRY		\$138.89	\$119.86	\$114.47	\$123.73	\$137.68

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$311.64	\$336.42	\$334.15	\$320.47	\$335.85	
	Austin	\$318.69	\$342.45	\$363.35	\$360.11	\$367.59	
	Corpus Christi	\$293.76	\$347.74	\$339.08	\$376.38	\$365.44	
	Dallas	\$321.62	\$342.76	\$315.73	\$304.41	\$320.08	
	El Paso	\$238.63	\$264.03	\$284.08	\$291.43	\$315.37	
	Houston	\$330.95	\$348.23	\$377.22	\$388.04	\$415.00	
	San Antonio	\$276.72	\$322.14	\$305.05	\$260.24	\$276.48	
	Consolidated	\$219.84	\$227.57	\$217.12	\$225.60	\$308.61	
	Austin	\$269.92	\$288.12	\$275.56	\$275.59	\$608.90	
	Beaumont	\$0.00	\$0.00	\$0.00	\$300.80	\$449.57	
Amerigroup Texas, Inc.	Corpus Christi	\$287.68	\$275.36	\$232.93	\$215.31	\$217.28	
	Dallas	\$143.09	\$148.42	\$143.81	\$144.75	\$179.89	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$556.55	
	Ft Worth	\$193.57	\$181.95	\$168.42	\$209.21	\$292.01	
	Houston	\$266.67	\$288.14	\$288.45	\$288.95	\$386.12	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$407.17	
	San Antonio	\$443.37	\$538.96	\$560.50	\$581.71	\$527.30	
	Consolidated	\$759.44	\$803.34	\$790.32	\$811.20	\$782.34	
	Amarillo	\$0.00	\$0.00	\$774.11	\$796.93	\$756.70	
	Austin	\$791.02	\$384.52	\$774.09	\$796.93	\$808.88	
Arkadian Health Plan, Inc.	Beaumont	\$0.00	\$0.00	\$774.77	\$796.93	\$799.53	
	El Paso	\$696.93	\$408.10	\$774.09	\$796.93	\$733.29	
	Consolidated	\$756.66	\$793.59	\$757.32	\$727.87	\$710.91	
	Texas	\$794.07	\$793.40	\$757.46	\$732.24	\$1,108.37	
	Consolidated	\$363.41	\$985.94	\$1,025.34	\$1,024.00	\$0.00	
Arkansas Community Care	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$960.83	\$985.95	\$1,025.33	\$1,053.43	\$0.00	
	Houston	\$960.83	\$985.94	\$1,025.33	\$1,053.43	\$0.00	
	San Antonio	\$960.85	\$985.95	\$1,025.33	\$1,053.43	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$83.51	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$345.18	\$364.07	\$390.46	\$436.76	\$467.39	
	Dallas	\$344.72	\$364.12	\$387.86	\$436.76	\$468.29	
Bravo Health Texas, Inc.	Houston	\$345.65	\$364.04	\$392.52	\$436.76	\$468.29	
	San Antonio*	\$193.45	\$199.98	\$188.49	\$172.56	\$183.38	
	Houston*	\$238.30	\$238.91	\$231.26	\$216.76	\$228.63	
	Dallas*	\$150.69	\$170.22	\$166.45	\$169.42	\$188.56	
Cigna Healthcare of Texas, Inc.	Corpus Christi	\$216.16	\$236.44	\$231.84	\$218.77	\$239.24	
	Consolidated	\$140.29	\$153.27	\$152.04	\$144.14	\$162.86	
Community First Health Plans, Inc.	Consolidated	\$2,492.30	\$3,018.03	\$2,930.60	\$2,509.78	\$1,985.98	
Community Health Choice, Inc.	Consolidated	\$198.30	\$47.89	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Austin	\$145.42	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Dallas	\$207.87	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Houston	\$214.35	\$47.89	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$46.27	\$33.77	\$34.90	\$34.57	\$31.30	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Abilene	\$446.97	\$439.96	\$422.63	\$503.96	\$519.88	
Health Care Service Corp.	Amarillo,Lubbock	\$372.93	\$351.45	\$407.66	\$434.04	\$434.07	
	Austin	\$368.47	\$380.54	\$389.67	\$433.06	\$231.46	
	Beaumont,Lufkin	\$347.30	\$361.27	\$348.61	\$457.96	\$477.73	
	Corpus Christi	\$345.39	\$330.20	\$347.23	\$423.00	\$465.19	
	Dallas,Ft Worth	\$375.15	\$388.41	\$403.18	\$444.05	\$448.67	
	East Texas,Tyler	\$379.33	\$407.34	\$414.29	\$421.76	\$434.84	
	El Paso	\$311.59	\$331.05	\$357.62	\$401.96	\$410.23	
	Houston	\$332.80	\$358.83	\$370.76	\$394.19	\$473.40	
	Midland	\$420.30	\$446.35	\$467.39	\$548.66	\$561.08	
	Rio Grande Valley	\$318.28	\$343.83	\$363.46	\$394.89	\$429.58	
	San Angelo	\$438.00	\$426.66	\$428.50	\$423.59	\$408.21	
	San Antonio	\$379.79	\$499.67	\$570.64	\$929.75	\$1,322.13	
	Consolidated	\$0.00	\$0.00	\$0.00	\$214.87	\$240.23	
	TX HMO	\$0.00	\$0.00	\$0.00	\$1,153.95	\$1,074.96	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$282.51	\$221.09	\$273.49	\$418.96	\$393.15
		Austin	\$71.95	\$27.75	\$81.98	\$253.54	\$192.40
		Corpus Christi	\$705.96	\$494.36	\$553.26	\$660.52	\$601.38
		Dallas	\$955.08	\$946.60	\$914.94	\$928.60	\$922.48
		El Paso	\$0.00	\$0.00	\$742.51	\$755.08	\$750.25
		Houston	\$138.77	\$13.21	\$67.18	\$291.00	\$287.80
San Antonio		\$340.62	\$314.06	\$390.96	\$463.66	\$434.19	
Consolidated		\$785.13	\$897.00	\$860.69	\$913.29	\$940.34	
Humana Health Plan of Texas, Inc.	San Angelo*	\$249.09	\$274.74	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$468.04	\$532.78	\$610.73	\$0.00	\$0.00	
	Laredo	\$177.94	\$205.62	\$61.29	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$315.93	\$334.65	\$265.29	\$252.96	\$387.37	
Mercy Health Plans of Missouri, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$396.56	\$505.99	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$116.93	
	Houston	\$297.89	\$261.26	\$209.27	\$576.26	\$670.70	
	San Antonio	\$454.08	\$526.30	\$549.21	\$555.71	\$482.98	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$217.96	\$211.15	\$206.63	\$197.27	\$211.82
Physicians Health Choice of Texas, LLC	Consolidated	\$981.87	\$1,060.73	\$1,030.69	\$1,019.89	\$1,096.62
Scott & White Health Plan	Central TX*	\$284.06	\$321.96	\$326.26	\$349.13	\$342.21
Selectcare Health Plans, Inc.	Consolidated	\$930.52	\$977.87	\$979.57	\$989.42	\$1,009.12
SelectCare of Texas, L.L.C.	Consolidated	\$993.68	\$1,021.02	\$1,039.78	\$1,073.14	\$1,113.25
Seton Health Plan, Inc.	Austin*	\$118.97	\$114.89	\$118.16	\$116.67	\$157.59
SHA, L.L.C.	Consolidated	\$274.39	\$289.28	\$225.01	\$269.04	\$268.96
	Abilene	\$326.69	\$341.38	\$259.96	\$318.49	\$303.79
	Amarillo	\$273.33	\$280.35	\$237.74	\$310.07	\$276.91
	Lubbock	\$287.31	\$286.56	\$218.37	\$257.24	\$260.49
	Waco	\$67.30	\$68.98	\$51.28	\$41.23	\$19.63
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$271.14
Superior Healthplan, Inc.	Consolidated	\$228.68	\$233.98	\$231.75	\$245.39	\$316.08
	Austin	\$189.95	\$186.43	\$166.10	\$184.21	\$209.08
	Corpus Christi	\$408.54	\$455.26	\$476.69	\$462.81	\$555.77
	Dallas	\$0.00	\$0.00	\$0.00	\$409.55	\$701.25
	El Paso	\$155.75	\$147.34	\$138.04	\$138.20	\$167.96
	Lubbock	\$137.67	\$152.48	\$144.88	\$148.13	\$261.99
	San Antonio	\$271.16	\$288.18	\$305.46	\$306.98	\$383.38
Texas Children's Health Plan, Inc.	Houston*	\$143.09	\$152.44	\$152.07	\$147.03	\$173.67
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$1,066.23	\$1,094.92	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$242.66	\$251.44	\$184.97	\$199.01	\$189.38
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,005.89	\$1,042.91	\$1,085.70	\$1,084.85	\$1,063.61
	Austin	\$304.66	\$282.95	\$311.71	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$1,309.27	\$1,271.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,131.34	\$1,186.20
	Dallas, Ft Wort	\$953.51	\$1,049.47	\$1,101.46	\$992.00	\$978.34
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$295.44	\$285.02	\$285.25	\$271.12	\$335.22
	San Antonio	\$1,134.30	\$1,059.13	\$1,088.60	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$502.83	\$522.44	\$565.30	\$548.68	\$529.85
	Austin, San An	\$527.03	\$591.07	\$637.80	\$585.65	\$322.84
	Corpus Christi	\$593.49	\$470.00	\$539.11	\$731.27	\$924.89
	Dallas, Ft Wor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$493.23	\$521.29	\$561.43	\$530.42	\$609.90
Unitedhealthcare of Texas, Inc.	Consolidated	\$354.55	\$363.02	\$397.32	\$482.47	\$606.02
	Austin, San An	\$345.63	\$337.91	\$833.46	\$849.31	\$992.89
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$384.28	\$435.52
	Dallas, Ft Wort	\$401.09	\$476.74	\$408.39	\$385.33	\$1,310.77
	Houston	\$0.00	\$0.00	\$0.00	\$622.45	\$639.23
	Houston, Corpu	\$345.63	\$356.06	\$396.03	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$150.85	\$131.73	\$155.67	\$174.41	\$189.04
Valley Baptist Insurance Co.	Harlingen*	\$347.66	\$256.79	\$282.21	\$266.83	\$278.31
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$321.84	\$334.87	\$338.72	\$342.47	\$377.61
TOTAL FOR U.S. INDUSTRY		\$140.24	\$120.57	\$124.31	\$128.53	\$144.01

PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$254.95	\$286.56	\$272.30	\$258.98	\$294.82	
	Austin	\$229.43	\$296.39	\$258.30	\$284.19	\$318.43	
	Corpus Christi	\$266.16	\$232.50	\$128.38	\$228.00	\$111.48	
	Dallas	\$276.61	\$294.65	\$271.32	\$257.08	\$303.06	
	El Paso	\$174.08	\$219.97	\$225.53	\$236.06	\$242.00	
	Houston	\$276.11	\$302.37	\$304.63	\$305.78	\$347.45	
	San Antonio	\$209.87	\$262.88	\$244.83	\$205.93	\$231.45	
	Consolidated	\$168.00	\$184.42	\$175.13	\$190.33	\$271.91	
Amerigroup Texas, Inc.	Austin	\$246.58	\$272.17	\$262.56	\$240.18	\$551.27	
	Beaumont	\$0.00	\$0.00	\$0.00	\$264.99	\$455.58	
	Corpus Christi	\$222.52	\$214.21	\$187.76	\$163.14	\$123.89	
	Dallas	\$111.53	\$120.55	\$107.30	\$115.65	\$150.53	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$623.71	
	Ft Worth	\$138.74	\$146.62	\$132.36	\$180.99	\$259.23	
	Houston	\$199.76	\$229.36	\$235.67	\$245.18	\$337.70	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$350.67	
	San Antonio	\$380.11	\$392.71	\$431.69	\$500.13	\$449.37	
	Consolidated	\$617.04	\$626.37	\$648.04	\$682.11	\$647.89	
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$653.24	\$677.32	\$675.15	
	Austin	\$669.28	\$304.98	\$653.23	\$677.32	\$671.01	
	Beaumont	\$0.00	\$0.00	\$653.80	\$677.32	\$443.97	
	El Paso	\$517.61	\$323.68	\$653.23	\$677.32	\$576.64	
	Consolidated	\$608.82	\$599.91	\$587.29	\$618.92	\$610.23	
Arkansas Community Care	Texas	\$625.92	\$598.12	\$587.75	\$623.37	\$929.39	
	Consolidated	\$269.33	\$725.10	\$749.37	\$776.56	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$680.12	\$725.10	\$749.36	\$794.58	\$0.00	
	Houston	\$680.12	\$725.10	\$749.37	\$794.58	\$0.00	
	San Antonio	\$680.13	\$725.10	\$749.36	\$794.58	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$76.87	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$290.24	\$311.47	\$342.00	\$385.42	\$389.17	
Cigna Healthcare of Texas, Inc.	Dallas	\$289.14	\$311.48	\$339.72	\$385.42	\$389.91	
	Houston	\$291.36	\$311.46	\$343.81	\$385.42	\$389.91	
	San Antonio*	\$166.69	\$184.02	\$165.27	\$148.05	\$166.44	
Community First Health Plans, Inc.	Houston*	\$201.06	\$212.57	\$210.60	\$181.01	\$214.64	
Community Health Choice, Inc.	Dallas*	\$146.47	\$159.42	\$143.87	\$146.24	\$164.80	
Cook Children's Health Plan	Corpus Christi	\$166.43	\$211.01	\$191.68	\$185.93	\$194.09	
Driscoll Children's Health Plan	Consolidated	\$107.03	\$131.92	\$123.48	\$115.85	\$132.07	
El Paso First Health Plans, Inc.	Consolidated	\$2,343.99	\$1,746.89	\$2,720.35	\$2,022.45	\$2,480.40	
Fidelis SecureCare of Texas Inc.	Consolidated	\$130.00	\$19.72	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	\$186.19	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$120.30	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$112.28	\$19.72	\$0.00	\$0.00	\$0.00	
	Consolidated	\$39.75	\$29.73	\$29.18	\$28.32	\$26.08	
Health Care Service Corp.	Abilene	\$463.67	\$354.49	\$438.67	\$457.30	\$367.96	
	Amarillo,Lubbock	\$256.79	\$238.91	\$222.49	\$193.71	\$206.16	
	Austin	\$300.19	\$352.66	\$346.59	\$367.67	\$281.19	
	Beaumont,Lufkin	\$309.88	\$277.65	\$343.94	\$412.68	\$477.06	
	Corpus Christi	\$248.45	\$224.60	\$358.36	\$225.60	\$272.60	
	Dallas,Ft Worth	\$294.48	\$310.26	\$348.35	\$320.61	\$342.35	
	East Texas,Tyler	\$433.70	\$468.66	\$439.65	\$464.59	\$585.81	
	El Paso	\$170.40	\$209.59	\$235.93	\$186.10	\$241.69	
	Houston	\$274.30	\$298.48	\$330.58	\$337.66	\$371.36	
	Midland	\$331.35	\$690.96	\$254.40	\$224.44	\$253.68	
	Rio Grande Valley	\$214.79	\$346.95	\$366.55	\$538.20	\$234.26	
	San Angelo	\$162.37	\$206.78	\$433.98	\$186.50	\$174.16	
	San Antonio	\$286.31	\$390.26	\$277.05	\$315.96	\$259.08	
	Consolidated	\$0.00	\$0.00	\$0.00	\$169.41	\$189.60	
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$893.06	\$865.55
	Humana Health Plan of Texas, Inc.	Consolidated	\$238.39	\$187.58	\$229.04	\$331.58	\$325.35
		Austin	\$68.15	\$26.40	\$69.62	\$212.11	\$162.68
Corpus Christi		\$577.81	\$415.92	\$457.15	\$554.08	\$506.72	
Dallas		\$661.13	\$663.46	\$742.01	\$757.60	\$818.89	
El Paso		\$0.00	\$0.00	\$616.28	\$572.62	\$599.86	
Houston		\$122.66	\$12.50	\$57.23	\$196.15	\$221.99	
San Antonio		\$286.73	\$268.55	\$329.31	\$370.77	\$360.89	
Consolidated		\$648.08	\$749.34	\$760.78	\$809.78	\$826.65	
K S Plan Administrators, LLC	San Angelo*	\$263.67	\$283.72	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$401.67	\$458.62	\$540.36	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$129.82	\$144.97	(\$213.85)	\$0.00	\$0.00	
	Consolidated	\$240.98	\$265.23	\$218.01	\$225.00	\$346.30	
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$410.95	\$438.76	
	El Paso	\$228.62	\$209.69	\$164.34	\$459.87	\$578.62	
	Houston	\$228.62	\$209.69	\$164.34	\$459.87	\$578.62	
	San Antonio	\$343.84	\$410.28	\$490.10	\$475.29	\$434.85	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$177.13	\$186.66	\$183.74	\$158.09	\$177.21
Physicians Health Choice of Texas, LLC	Consolidated	\$848.63	\$942.58	\$915.33	\$882.33	\$979.29
Scott & White Health Plan	Central TX*	\$255.23	\$288.72	\$284.56	\$306.28	\$294.80
Selectcare Health Plans, Inc.	Consolidated	\$725.55	\$834.75	\$859.26	\$786.11	\$750.43
SetonCare of Texas, L.L.C.	Consolidated	\$808.06	\$837.84	\$852.54	\$878.50	\$937.17
Seton Health Plan, Inc.	Austin*	\$83.83	\$65.14	\$67.06	\$69.27	\$123.80
SHA, L.L.C.	Consolidated	\$249.17	\$257.56	\$201.19	\$229.33	\$234.35
	Abilene	\$272.54	\$311.24	\$240.80	\$276.30	\$257.11
	Amarillo	\$249.06	\$265.64	\$226.70	\$259.57	\$243.63
	Lubbock	\$264.89	\$248.36	\$189.82	\$219.53	\$227.59
	Waco	\$264.89	\$248.36	\$189.82	\$219.53	\$227.59
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$245.48
Superior Healthplan, Inc.	Consolidated	\$185.96	\$191.57	\$200.55	\$213.46	\$288.39
	Austin	\$136.99	\$146.31	\$153.17	\$157.18	\$187.16
	Corpus Christi	\$363.83	\$397.33	\$411.36	\$403.11	\$493.85
	Dallas	\$0.00	\$0.00	\$0.00	\$377.52	\$666.79
	El Paso	\$124.61	\$124.16	\$115.79	\$114.15	\$151.93
	Lubbock	\$105.52	\$113.44	\$120.94	\$119.00	\$220.39
	San Antonio	\$228.39	\$235.07	\$259.13	\$271.82	\$357.93
Texas Children's Health Plan, Inc.	Houston*	\$124.65	\$135.48	\$128.10	\$121.75	\$155.52
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$831.36	\$891.75	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$225.12	\$206.61	\$157.75	\$166.45	\$199.75
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$786.05	\$863.89	\$880.62	\$871.27	\$850.49
	Austin	\$216.09	\$241.21	\$333.51	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$1,049.44	\$1,016.87
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$907.80	\$947.30
	Dallas, Ft Wort	\$744.96	\$869.40	\$890.91	\$796.01	\$780.84
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$212.10	\$242.10	\$355.42	\$292.21	\$320.15
	San Antonio	\$887.34	\$876.90	\$883.06	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$405.34	\$433.85	\$446.79	\$435.23	\$461.67
	Austin, San An	\$417.29	\$455.48	\$509.76	\$471.24	\$279.84
	Corpus Christi	\$545.81	\$522.10	\$445.70	\$599.23	\$783.69
	Dallas, Ft Wor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$392.45	\$424.06	\$441.43	\$418.61	\$533.79
Unitedhealthcare of Texas, Inc.	Consolidated	\$304.56	\$295.41	\$286.68	\$94.58	\$321.55
	Austin, San An	\$296.90	\$274.98	\$487.61	\$964.57	\$560.36
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$54.41	\$229.56
	Dallas, Ft Wort	\$344.54	\$387.95	\$291.07	\$66.15	\$703.56
	Houston	\$0.00	\$0.00	\$0.00	\$130.04	\$338.84
	Houston, Corpu	\$296.90	\$289.75	\$286.13	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$91.17	\$140.63	\$98.62	\$34.78	\$92.56
Valley Baptist Insurance Co.	Harlingen*	\$309.16	\$227.31	\$244.34	\$195.58	\$198.28
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$262.63	\$282.09	\$282.26	\$282.13	\$324.72
TOTAL FOR U.S. INDUSTRY		\$115.96	\$102.44	\$103.52	\$105.80	\$122.74

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$41.74	\$43.52	\$45.09	\$45.65	\$41.80	
	Austin	\$44.41	\$47.12	\$55.38	\$52.69	\$51.83	
	Corpus Christi	\$34.46	\$42.18	\$51.39	\$55.09	\$51.66	
	Dallas	\$42.11	\$43.05	\$40.39	\$43.34	\$37.00	
	El Paso	\$33.27	\$36.32	\$43.45	\$42.81	\$44.63	
	Houston	\$46.07	\$47.77	\$55.75	\$55.51	\$56.99	
	San Antonio	\$34.45	\$38.20	\$35.56	\$36.35	\$31.48	
	Consolidated	\$36.46	\$35.78	\$32.49	\$30.78	\$32.78	
Amerigroup Texas, Inc.	Austin	\$41.98	\$35.75	\$35.86	\$34.88	\$70.51	
	Beaumont	\$0.00	\$0.00	\$0.00	\$37.87	\$44.45	
	Corpus Christi	\$53.78	\$50.54	\$39.18	\$36.80	\$32.49	
	Dallas	\$22.84	\$24.09	\$24.12	\$19.73	\$17.35	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$75.66	
	Ft Worth	\$37.38	\$32.68	\$29.05	\$31.69	\$34.15	
	Houston	\$41.76	\$42.94	\$38.90	\$36.95	\$38.24	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$62.10	
	San Antonio	\$74.68	\$97.65	\$85.85	\$84.33	\$57.65	
	Consolidated	\$134.28	\$123.72	\$138.58	\$145.55	\$139.84	
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$127.80	\$139.86	\$133.99	
	Austin	\$134.28	\$58.55	\$127.80	\$139.86	\$143.10	
	Beaumont	\$0.00	\$0.00	\$127.91	\$139.86	\$141.85	
	El Paso	\$134.28	\$62.14	\$127.80	\$139.86	\$129.74	
	Consolidated	\$133.53	\$111.33	\$117.59	\$125.05	\$127.45	
Arkansas Community Care	Texas	\$133.53	\$110.47	\$117.58	\$125.07	\$132.54	
	Consolidated	\$71.31	\$189.73	\$166.41	\$149.76	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$200.61	\$189.73	\$166.41	\$153.98	\$0.00	
	Houston	\$200.60	\$189.73	\$166.41	\$153.98	\$0.00	
	San Antonio	\$200.61	\$189.73	\$166.41	\$153.98	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$10.73	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$42.61	\$48.99	\$52.74	\$53.63	\$79.70	
Cigna Healthcare of Texas, Inc.	Dallas	\$42.61	\$49.01	\$52.38	\$53.63	\$79.85	
	Houston	\$42.61	\$48.98	\$53.02	\$53.63	\$79.85	
	San Antonio*	\$21.08	\$20.96	\$18.47	\$16.51	\$16.88	
Community First Health Plans, Inc.	Houston*	\$21.32	\$21.82	\$20.29	\$19.56	\$20.07	
Cook Children's Health Plan	Dallas*	\$21.16	\$18.93	\$16.32	\$16.36	\$17.20	
Driscoll Children's Health Plan	Corpus Christi	\$21.28	\$26.49	\$23.38	\$28.32	\$27.50	
El Paso First Health Plans, Inc.	Consolidated	\$19.84	\$19.06	\$19.13	\$19.67	\$22.15	
Fidelis SecureCare of Texas Inc.	Consolidated	\$124.62	\$451.47	\$395.20	\$476.61	\$465.32	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$108.53	(\$0.31)	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Austin	\$95.42	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$110.99	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$112.39	(\$0.31)	\$0.00	\$0.00	\$0.00	
	Consolidated	\$3.24	\$2.21	\$1.81	\$1.98	\$1.83	
Healthspring Life & Health Ins. Co., Inc.	Abilene	\$33.29	\$31.09	\$24.93	\$56.96	\$60.59	
	Amarillo,Lubbock	\$33.42	\$30.52	\$19.46	\$49.00	\$50.62	
	Austin	\$30.96	\$27.92	\$22.06	\$57.95	\$114.38	
	Beaumont,Lufkin	\$30.79	\$27.47	\$16.59	\$45.11	\$47.02	
	Corpus Christi	\$31.44	\$28.35	\$18.25	\$50.75	\$60.23	
	Dallas,Ft Worth	\$32.16	\$29.30	\$22.12	\$54.77	\$58.19	
	East Texas,Tyler	\$31.63	\$28.33	\$17.63	\$47.08	\$51.40	
	El Paso	\$31.77	\$28.35	\$17.26	\$45.25	\$47.06	
	Houston	\$31.61	\$28.26	\$17.52	\$47.82	\$62.66	
	Midland	\$32.60	\$28.07	\$17.77	\$45.90	\$50.20	
	Rio Grande Valley	\$40.52	\$37.85	\$27.00	\$59.13	\$58.33	
	San Angelo	\$31.55	\$28.11	\$18.07	\$48.26	\$50.92	
	San Antonio	\$93.22	\$179.92	\$240.50	\$546.02	\$1,001.15	
	Consolidated	\$0.00	\$0.00	\$0.00	\$25.42	\$30.93	
	TX HMO	\$0.00	\$0.00	\$0.00	\$147.32	\$146.25	
	Humana Health Plan of Texas, Inc.	Consolidated	\$38.50	\$38.75	\$43.57	\$70.16	\$66.62
		Austin	\$19.33	\$7.74	\$17.08	\$55.39	\$40.69
Corpus Christi		\$82.44	\$75.53	\$78.30	\$84.90	\$79.41	
Dallas		\$149.41	\$141.99	\$125.11	\$103.37	\$101.96	
El Paso		\$0.00	\$0.00	\$101.53	\$84.06	\$82.93	
Houston		\$13.30	\$3.70	\$14.03	\$63.84	\$62.31	
San Antonio		\$47.96	\$56.89	\$62.03	\$74.32	\$70.41	
Consolidated		\$204.69	\$95.86	\$86.55	\$76.03	\$64.94	
K S Plan Administrators, LLC	San Angelo*	\$44.12	\$75.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$49.55	\$53.03	\$52.31	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$33.37	\$36.11	\$251.89	\$0.00	\$0.00	
	Consolidated	\$57.97	\$57.71	\$49.70	\$44.23	\$51.32	
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$68.73	\$69.93	
	El Paso	\$53.71	\$46.55	\$38.75	\$101.56	\$78.72	
	Houston	\$53.71	\$46.55	\$38.75	\$101.56	\$78.72	
	San Antonio	\$85.04	\$86.87	\$105.20	\$96.62	\$66.94	
	Consolidated	\$49.55	\$53.03	\$52.31	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$23.98	\$23.04	\$23.86	\$23.30	\$25.37
Physicians Health Choice of Texas, LLC	Consolidated	\$204.63	\$134.90	\$125.16	\$94.30	\$88.00
Scott & White Health Plan	Central TX*	\$13.42	\$35.79	\$44.28	\$46.36	\$44.54
Selectcare Health Plans, Inc.	Consolidated	\$159.54	\$162.35	\$158.43	\$158.64	\$134.40
SelectCare of Texas, L.L.C.	Consolidated	\$141.61	\$142.49	\$133.48	\$141.03	\$147.66
Seton Health Plan, Inc.	Austin*	\$36.36	\$34.27	\$34.42	\$35.09	\$39.15
SHA, L.L.C.	Consolidated	\$33.87	\$40.46	\$27.35	\$41.03	\$33.62
	Abilene	\$56.17	\$68.59	\$33.76	\$36.44	\$32.44
	Amarillo	\$19.36	\$24.97	\$21.46	\$35.55	\$29.75
	Lubbock	\$40.08	\$41.84	\$27.52	\$42.37	\$32.23
	Waco	\$40.08	\$41.84	\$27.52	\$42.37	\$32.23
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$24.02
Superior Healthplan, Inc.	Consolidated	\$32.78	\$32.74	\$33.90	\$33.72	\$40.52
	Austin	\$27.42	\$25.43	\$24.91	\$26.41	\$26.34
	Corpus Christi	\$54.85	\$60.50	\$66.55	\$60.30	\$71.01
	Dallas	\$0.00	\$0.00	\$0.00	\$56.05	\$89.68
	El Paso	\$25.12	\$22.47	\$20.96	\$20.34	\$21.74
	Lubbock	\$22.31	\$23.59	\$22.56	\$21.95	\$34.32
	San Antonio	\$37.58	\$40.15	\$44.17	\$40.89	\$49.32
Texas Children's Health Plan, Inc.	Houston*	\$15.32	\$14.99	\$13.45	\$12.75	\$13.83
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$120.01	\$132.32	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$23.48	\$29.94	\$26.38	\$25.24	\$31.61
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$102.47	\$102.95	\$112.66	\$83.20	\$83.16
	Austin	\$55.12	\$34.08	\$56.08	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$100.70	\$99.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$85.08	\$92.37
	Dallas, Ft Wort	\$97.31	\$103.59	\$113.80	\$75.79	\$76.33
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$50.65	\$33.53	\$58.72	\$28.61	\$28.40
	San Antonio	\$114.51	\$104.34	\$112.73	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$63.28	\$71.58	\$85.05	\$80.07	\$65.22
	Austin, San An	\$77.30	\$80.84	\$92.80	\$82.86	\$39.32
	Corpus Christi	\$85.18	\$93.22	\$79.72	\$104.62	\$120.47
	Dallas, Ft Wor	\$0.00	(\$17.39)	\$0.00	\$0.00	\$0.00
	Houston	\$76.79	\$75.20	\$84.80	\$77.79	\$73.72
Unitedhealthcare of Texas, Inc.	Consolidated	\$69.76	\$62.16	\$77.49	\$118.81	\$3.69
	Austin, San An	\$68.01	\$57.86	\$77.49	\$1,055.49	\$4.06
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$74.79	\$1.66
	Dallas, Ft Wort	\$78.92	\$81.63	\$77.49	\$88.56	\$5.10
	Houston	\$0.00	\$0.00	\$0.00	\$156.89	\$4.60
	Houston, Corpu	\$68.01	\$60.97	\$77.49	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$68.33	\$62.13	\$13.68	\$66.80	\$72.44
Valley Baptist Insurance Co.	Harlingen*	\$44.18	\$41.12	\$45.24	\$65.34	\$61.86
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$39.75	\$42.09	\$42.56	\$42.66	\$44.24
TOTAL FOR U.S. INDUSTRY		\$15.89	\$13.87	\$13.95	\$14.51	\$15.73

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$296.69	\$330.08	\$317.38	\$304.63	\$336.62	
	Austin	\$273.84	\$343.51	\$313.68	\$336.88	\$370.26	
	Corpus Christi	\$300.62	\$274.68	\$179.76	\$283.09	\$163.13	
	Dallas	\$318.71	\$337.70	\$311.71	\$300.43	\$340.06	
	El Paso	\$207.35	\$256.30	\$268.98	\$278.87	\$286.63	
	Houston	\$322.18	\$350.15	\$360.39	\$361.29	\$404.45	
	San Antonio	\$244.32	\$301.08	\$280.40	\$242.28	\$262.93	
	Consolidated	\$204.46	\$220.20	\$207.61	\$221.10	\$304.69	
	Austin	\$288.56	\$307.92	\$298.41	\$275.05	\$621.79	
	Beaumont	\$0.00	\$0.00	\$0.00	\$302.86	\$500.03	
Amerigroup Texas, Inc.	Corpus Christi	\$276.30	\$264.75	\$226.94	\$199.95	\$156.38	
	Dallas	\$134.37	\$144.64	\$131.42	\$135.38	\$167.88	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$699.37	
	Ft Worth	\$176.13	\$179.30	\$161.41	\$212.69	\$293.38	
	Houston	\$241.51	\$272.30	\$274.57	\$282.13	\$375.94	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$412.77	
	San Antonio	\$454.79	\$490.37	\$517.54	\$584.46	\$507.02	
	Consolidated	\$751.32	\$750.09	\$786.62	\$827.66	\$787.73	
	Amarillo	\$0.00	\$0.00	\$781.04	\$817.18	\$809.14	
	Austin	\$803.56	\$363.53	\$781.03	\$817.18	\$814.10	
Arkadian Health Plan, Inc.	Beaumont	\$0.00	\$0.00	\$781.71	\$817.18	\$585.81	
	El Paso	\$651.89	\$385.82	\$781.02	\$817.18	\$706.39	
	Consolidated	\$742.35	\$711.24	\$704.88	\$743.97	\$737.68	
	Texas	\$759.45	\$708.59	\$705.33	\$748.44	\$1,061.93	
	Consolidated	\$340.64	\$914.83	\$915.78	\$926.32	\$0.00	
Arkansas Community Care	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$880.73	\$914.83	\$915.77	\$948.56	\$0.00	
	Houston	\$880.72	\$914.82	\$915.78	\$948.56	\$0.00	
	San Antonio	\$880.74	\$914.83	\$915.77	\$948.56	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Texas	\$87.60	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$332.84	\$360.46	\$394.74	\$439.04	\$468.87	
	Dallas	\$331.74	\$360.48	\$392.11	\$439.04	\$469.76	
	Houston	\$333.96	\$360.44	\$396.83	\$439.05	\$469.76	
	San Antonio*	\$187.78	\$204.98	\$183.74	\$164.56	\$183.32	
Community First Health Plans, Inc.	Community Health Choice, Inc.	\$222.38	\$234.39	\$230.90	\$200.57	\$234.71	
	Cook Children's Health Plan	Dallas*	\$167.64	\$178.34	\$160.19	\$162.60	\$181.99
	Driscoll Children's Health Plan	Corpus Christi	\$187.71	\$237.50	\$215.06	\$214.25	\$221.60
	El Paso First Health Plans, Inc.	Consolidated	\$126.87	\$150.98	\$142.61	\$135.52	\$154.22
	Fidelis SecureCare of Texas Inc.	Consolidated	\$2,468.61	\$2,198.35	\$3,115.55	\$2,499.06	\$2,945.73
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$238.53	\$19.42	\$0.00	\$0.00	\$0.00	
	Austin	\$281.62	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$231.29	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$224.68	\$19.42	\$0.00	\$0.00	\$0.00	
	Consolidated	\$42.99	\$31.94	\$30.99	\$30.30	\$27.91	
Health Care Service Corp.	Abilene	\$496.96	\$385.58	\$463.60	\$514.26	\$428.56	
	Amarillo,Lubbock	\$290.21	\$269.43	\$241.94	\$242.70	\$256.79	
	Austin	\$331.15	\$380.59	\$368.65	\$425.62	\$395.57	
	Beaumont,Lufkin	\$340.67	\$305.12	\$360.53	\$457.79	\$524.08	
	Corpus Christi	\$279.89	\$252.95	\$376.61	\$276.35	\$332.83	
	Dallas,Ft Worth	\$326.64	\$339.56	\$370.47	\$375.39	\$400.54	
	East Texas,Tyler	\$465.34	\$496.99	\$457.28	\$511.67	\$637.22	
	El Paso	\$202.17	\$237.94	\$253.19	\$231.35	\$288.75	
	Houston	\$305.90	\$326.74	\$348.10	\$385.48	\$434.02	
	Midland	\$363.95	\$719.03	\$272.17	\$270.34	\$303.88	
	Rio Grande Valley	\$255.31	\$384.81	\$393.56	\$597.33	\$292.59	
	San Angelo	\$193.92	\$234.89	\$452.05	\$234.76	\$225.07	
	San Antonio	\$379.54	\$570.19	\$517.55	\$861.98	\$1,260.24	
	Consolidated	\$0.00	\$0.00	\$0.00	\$194.82	\$220.52	
	TX HMO	\$0.00	\$0.00	\$0.00	\$1,040.38	\$1,011.80	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$276.89	\$226.33	\$272.61	\$401.74	\$391.97
		Austin	\$87.48	\$34.14	\$86.70	\$267.50	\$203.37
		Corpus Christi	\$660.25	\$491.45	\$535.45	\$638.97	\$586.13
		Dallas	\$810.54	\$805.45	\$867.12	\$860.97	\$920.86
		El Paso	\$0.00	\$0.00	\$717.81	\$656.68	\$682.79
Houston		\$135.95	\$16.20	\$71.26	\$259.99	\$284.30	
San Antonio		\$334.69	\$325.45	\$391.34	\$445.09	\$431.31	
Consolidated		\$852.77	\$845.20	\$847.33	\$885.81	\$891.59	
San Angelo*		\$307.79	\$358.73	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC		Consolidated	\$451.22	\$511.65	\$592.67	\$0.00	\$0.00
	Laredo	\$163.20	\$181.08	\$38.04	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$298.94	\$322.94	\$267.72	\$269.23	\$397.63	
	Dallas	\$0.00	\$0.00	\$0.00	\$479.68	\$508.69	
Mercy Health Plans of Missouri, Inc.	El Paso	\$282.32	\$256.23	\$203.09	\$561.43	\$657.34	
	Houston	\$282.32	\$256.23	\$203.09	\$561.43	\$657.34	
	San Antonio	\$428.88	\$497.15	\$595.30	\$571.90	\$501.79	
	Consolidated	\$451.22	\$511.65	\$592.67	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$163.20	\$181.08	\$38.04	\$0.00	\$0.00	
	Consolidated	\$298.94	\$322.94	\$267.72	\$269.23	\$397.63	
	Dallas	\$0.00	\$0.00	\$0.00	\$479.68	\$508.69	
	El Paso	\$282.32	\$256.23	\$203.09	\$561.43	\$657.34	
	Houston	\$282.32	\$256.23	\$203.09	\$561.43	\$657.34	
	San Antonio	\$428.88	\$497.15	\$595.30	\$571.90	\$501.79	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$201.11	\$209.69	\$207.60	\$181.39	\$202.58
Physicians Health Choice of Texas, LLC	Consolidated	\$1,053.26	\$1,077.48	\$1,040.49	\$976.63	\$1,067.29
Scott & White Health Plan	Central TX*	\$268.66	\$324.51	\$328.84	\$352.64	\$339.34
Selectcare Health Plans, Inc.	Consolidated	\$885.09	\$997.10	\$1,017.69	\$944.75	\$884.83
SelectCare of Texas, L.L.C.	Consolidated	\$949.66	\$980.32	\$986.02	\$1,019.54	\$1,084.84
Seton Health Plan, Inc.	Austin*	\$120.19	\$99.41	\$101.48	\$104.36	\$162.95
SHA, L.L.C.	Consolidated	\$283.04	\$298.01	\$228.54	\$270.36	\$267.97
	Abilene	\$328.70	\$379.83	\$274.56	\$312.75	\$289.55
	Amarillo	\$268.42	\$290.62	\$248.16	\$295.12	\$273.38
	Lubbock	\$304.97	\$290.20	\$217.34	\$261.90	\$259.82
	Waco	\$304.97	\$290.20	\$217.34	\$261.90	\$259.82
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$269.50
Superior Healthplan, Inc.	Consolidated	\$218.74	\$224.31	\$234.45	\$247.18	\$328.91
	Austin	\$164.41	\$171.74	\$178.08	\$183.58	\$213.51
	Corpus Christi	\$418.67	\$457.83	\$477.91	\$463.42	\$564.86
	Dallas	\$0.00	\$0.00	\$0.00	\$433.58	\$756.48
	El Paso	\$149.74	\$146.62	\$136.75	\$134.49	\$173.67
	Lubbock	\$127.83	\$137.02	\$143.51	\$140.95	\$254.71
	San Antonio	\$265.97	\$275.22	\$303.30	\$312.71	\$407.26
Texas Children's Health Plan, Inc.	Houston*	\$139.96	\$150.46	\$141.54	\$134.50	\$169.35
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$951.37	\$1,024.07	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$248.60	\$236.55	\$184.13	\$191.69	\$231.36
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$888.52	\$966.84	\$993.27	\$954.48	\$933.64
	Austin	\$271.21	\$275.28	\$389.59	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$1,150.14	\$1,116.51
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$992.88	\$1,039.67
	Dallas, Ft Wort	\$842.27	\$972.99	\$1,004.71	\$871.80	\$857.17
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$262.75	\$275.63	\$414.14	\$320.82	\$348.55
	San Antonio	\$1,001.85	\$981.24	\$995.79	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$468.63	\$505.43	\$531.83	\$515.31	\$526.89
	Austin, San An	\$494.59	\$536.32	\$602.57	\$554.09	\$319.16
	Corpus Christi	\$630.99	\$615.32	\$525.42	\$703.85	\$904.15
	Dallas, Ft Wor	\$0.00	(\$17.39)	\$0.00	\$0.00	\$0.00
	Houston	\$469.25	\$499.27	\$526.22	\$496.40	\$607.51
Unitedhealthcare of Texas, Inc.	Consolidated	\$374.33	\$357.58	\$364.17	\$213.39	\$325.24
	Austin, San An	\$364.91	\$332.84	\$565.10	\$2,020.06	\$564.42
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$129.19	\$231.22
	Dallas, Ft Wort	\$423.46	\$469.59	\$368.56	\$154.71	\$708.66
	Houston	\$0.00	\$0.00	\$0.00	\$286.93	\$343.44
	Houston, Corpu	\$364.91	\$350.72	\$363.62	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$159.50	\$202.76	\$112.30	\$101.58	\$165.00
Valley Baptist Insurance Co.	Harlingen*	\$353.34	\$268.43	\$289.58	\$260.91	\$260.14
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$302.38	\$324.18	\$324.83	\$324.79	\$368.96
TOTAL FOR U.S. INDUSTRY		\$131.85	\$116.31	\$117.47	\$120.31	\$138.47

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$16.21	\$9.77	\$21.15	\$19.43	\$2.75	
	Austin	\$46.14	\$2.44	\$54.45	\$27.26	\$1.18	
	Corpus Christi	(\$5.67)	\$76.62	\$163.77	\$97.51	\$206.13	
	Dallas	\$4.21	\$8.56	\$8.17	\$7.39	(\$16.63)	
	El Paso	\$32.25	\$10.43	\$18.83	\$15.83	\$32.04	
	Houston	\$10.10	\$1.64	\$21.78	\$31.08	\$14.90	
	San Antonio	\$33.52	\$24.35	\$28.66	\$20.88	\$16.44	
Amerigroup Texas, Inc.	Consolidated	\$17.44	\$8.48	\$10.14	\$5.05	\$4.58	
	Austin	(\$16.60)	(\$18.69)	(\$22.22)	\$1.11	(\$11.61)	
	Beaumont	\$0.00	\$0.00	\$0.00	(\$1.41)	(\$49.53)	
	Corpus Christi	\$13.42	\$11.73	\$6.63	\$15.93	\$61.47	
	Dallas	\$10.75	\$4.89	\$13.02	\$9.93	\$12.42	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$141.65)	
	Ft Worth	\$19.60	\$3.80	\$7.64	(\$2.95)	(\$0.74)	
	Houston	\$27.19	\$16.96	\$14.51	\$7.38	\$10.99	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$4.74)	
	San Antonio	(\$9.39)	\$49.71	\$43.60	(\$2.19)	\$21.34	
Arcadian Health Plan, Inc.	Consolidated	\$17.14	\$60.04	\$8.51	(\$7.95)	(\$2.59)	
	Amarillo	\$0.00	\$0.00	(\$2.12)	(\$11.74)	(\$47.58)	
	Austin	(\$3.53)	\$24.20	(\$2.12)	(\$11.74)	\$2.30	
	Beaumont	\$0.00	\$0.00	(\$2.13)	(\$11.74)	\$213.72	
Arkansas Community Care	El Paso	\$54.06	\$25.69	(\$2.12)	(\$11.74)	\$33.37	
	Consolidated	\$24.38	\$89.14	\$56.87	(\$12.59)	(\$22.75)	
	Texas	\$44.69	\$91.54	\$56.55	(\$12.70)	\$48.83	
Bravo Health Texas, Inc.	Consolidated	\$27.25	\$74.26	\$111.93	\$100.56	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$86.88	\$74.26	\$111.93	\$107.90	\$0.00	
	Houston	\$86.88	\$74.26	\$111.93	\$107.90	\$0.00	
	San Antonio	\$86.89	\$74.26	\$111.93	\$107.90	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	(\$0.69)	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$15.41	\$9.03	\$2.73	\$2.61	\$2.08	
	Dallas	\$16.05	\$8.40	\$2.71	\$2.61	\$2.08	
	Houston	\$14.76	\$9.54	\$2.74	\$2.61	\$2.08	
	San Antonio*	\$6.62	(\$4.53)	\$5.05	\$8.15	\$0.22	
Community First Health Plans, Inc.	Houston*	\$19.13	\$5.29	\$0.77	\$16.74	(\$5.55)	
Cook Children's Health Plan	Dallas*	(\$15.96)	(\$5.26)	\$6.85	\$7.60	\$6.69	
Driscoll Children's Health Plan	Corpus Christi	\$26.64	(\$0.47)	\$17.34	\$5.51	\$18.09	
El Paso First Health Plans, Inc.	Consolidated	\$14.12	\$2.76	\$9.83	\$8.83	\$8.69	
Fidelis SecureCare of Texas Inc.	Consolidated	\$37.88	\$826.53	(\$177.67)	\$16.19	(\$949.11)	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$36.24	\$5,058.33	\$0.00	\$0.00	\$0.00	
	Austin	(\$59.72)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$53.06	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$66.14	\$5,058.33	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$3.52	\$2.17	\$4.22	\$4.41	\$3.54	
	Abilene	(\$47.88)	\$58.81	(\$37.03)	(\$8.22)	\$93.79	
	Amarillo,Lubbock	\$84.60	\$85.55	\$169.52	\$193.12	\$179.34	
	Austin	\$39.18	\$3.77	\$24.66	\$9.23	(\$163.02)	
	Beaumont,Lufkin	\$8.43	\$59.79	(\$8.68)	\$2.06	(\$44.09)	
	Corpus Christi	\$67.30	\$80.57	(\$26.14)	\$148.40	\$134.57	
	Dallas,Ft Worth	\$50.39	\$52.75	\$34.28	\$70.49	\$50.25	
	East Texas,Tyler	(\$84.10)	(\$85.56)	(\$39.13)	(\$88.17)	(\$200.32)	
	El Paso	\$111.11	\$96.44	\$107.76	\$172.27	\$123.42	
	Houston	\$28.65	\$35.69	\$26.12	\$10.34	\$41.62	
	Midland	\$58.38	(\$268.19)	\$199.57	\$280.58	\$259.86	
	Rio Grande Valley	\$64.68	(\$37.52)	(\$26.71)	(\$200.82)	\$139.02	
	San Angelo	\$246.16	\$196.06	(\$19.55)	\$190.57	\$185.07	
	San Antonio	\$2.16	(\$65.49)	\$58.41	\$71.61	\$68.15	
	Consolidated	\$0.00	\$0.00	\$0.00	\$20.40	\$20.16	
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$116.67	\$66.06
		Consolidated	\$7.73	(\$3.26)	\$2.77	\$19.76	\$3.72
	Humana Health Plan of Texas, Inc.	Austin	(\$15.18)	(\$5.57)	(\$4.15)	(\$12.40)	(\$9.76)
		Corpus Christi	\$49.55	\$4.87	\$21.64	\$25.51	\$19.24
		Dallas	\$149.12	\$144.31	\$54.14	\$73.18	\$7.82
El Paso		\$0.00	\$0.00	\$29.83	\$102.91	\$72.50	
Houston		\$3.48	(\$2.13)	(\$3.62)	\$32.80	\$5.31	
San Antonio		\$9.02	(\$8.34)	\$2.33	\$21.37	\$5.71	
Consolidated		(\$66.41)	\$51.85	\$14.82	\$29.06	\$51.01	
K S Plan Administrators, LLC	San Angelo*	(\$50.83)	(\$80.72)	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$19.41	\$22.12	\$18.40	\$0.00	\$0.00	
	Laredo	\$16.49	\$25.09	\$23.08	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$20.02	\$12.26	(\$2.35)	(\$16.18)	(\$10.14)	
	Dallas	\$0.00	\$0.00	\$0.00	(\$82.99)	(\$2.55)	
	El Paso	\$18.41	\$5.47	\$6.25	\$15.02	\$13.55	
	Houston	\$18.41	\$5.47	\$6.25	\$15.02	\$13.55	
	San Antonio	\$29.61	\$29.98	(\$45.92)	(\$16.02)	(\$18.68)	

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$18.98	\$3.38	\$0.28	\$16.56	\$9.96
Physicians Health Choice of Texas, LLC	Consolidated	(\$70.47)	(\$16.75)	(\$9.80)	\$43.29	\$29.39
Scott & White Health Plan	Central TX*	(\$0.98)	(\$1.47)	(\$1.83)	(\$2.14)	\$3.73
Selectcare Health Plans, Inc.	Consolidated	\$53.61	(\$16.66)	(\$35.15)	\$52.63	\$141.27
SelectCare of Texas, L.L.C.	Consolidated	\$52.03	\$50.84	\$65.59	\$67.97	\$42.15
Seton Health Plan, Inc.	Austin*	\$0.21	\$15.74	\$17.42	\$13.27	(\$4.68)
SHA, L.L.C.	Consolidated	(\$6.60)	(\$7.87)	(\$1.68)	\$0.05	\$1.88
	Abilene	\$4.77	(\$35.51)	(\$11.32)	\$11.40	\$15.43
	Amarillo	\$4.98	(\$10.27)	(\$8.86)	\$14.88	\$4.14
	Lubbock	(\$15.07)	(\$2.71)	\$2.79	(\$3.37)	\$1.88
	Waco	(\$15.07)	(\$2.71)	\$2.79	(\$3.37)	\$1.88
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$1.64
Superior Healthplan, Inc.	Consolidated	\$8.69	\$10.64	(\$1.74)	(\$1.28)	(\$12.36)
	Austin	\$25.80	\$15.65	(\$11.01)	\$1.16	(\$3.94)
	Corpus Christi	(\$15.36)	(\$1.36)	(\$0.08)	(\$0.09)	(\$8.62)
	Dallas	\$0.00	\$0.00	\$0.00	(\$23.61)	(\$54.74)
	El Paso	\$6.46	\$1.64	\$2.21	\$4.22	(\$5.30)
	Lubbock	\$10.21	\$16.36	\$2.28	\$7.61	\$7.77
	San Antonio	\$2.48	\$13.89	\$3.10	(\$5.20)	(\$23.38)
Texas Children's Health Plan, Inc.	Houston*	\$4.02	\$2.89	\$10.60	\$12.61	\$4.42
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$119.54	\$71.67	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	(\$3.10)	\$17.42	\$5.53	\$10.94	(\$12.32)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$126.35	\$80.44	\$95.51	\$133.19	\$133.25
	Austin	\$36.19	\$8.85	(\$74.80)	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$162.54	\$158.71
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$141.41	\$150.19
	Dallas, Ft Wort	\$119.76	\$80.86	\$99.83	\$122.78	\$124.19
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$35.34	\$10.58	(\$125.81)	(\$49.00)	(\$12.29)
	San Antonio	\$142.57	\$82.32	\$95.89	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$39.64	\$21.21	\$37.73	\$37.12	\$5.32
	Austin, San An	\$36.74	\$59.21	\$39.48	\$35.53	\$5.11
	Corpus Christi	(\$31.36)	(\$139.92)	\$17.95	\$32.39	\$24.85
	Dallas, Ft Wor	\$0.00	\$17.53	\$0.00	\$0.00	\$0.00
	Houston	\$29.45	\$25.97	\$39.40	\$37.65	\$5.10
Unitedhealthcare of Texas, Inc.	Consolidated	(\$14.38)	\$5.99	\$33.54	(\$675.02)	\$285.76
	Austin, San An	(\$14.02)	\$5.57	\$268.74	(\$2,832.69)	\$436.63
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$496.87)	\$207.88
	Dallas, Ft Wort	(\$16.27)	\$7.86	\$40.22	(\$523.40)	\$612.89
	Houston	\$0.00	\$0.00	\$0.00	(\$882.50)	\$301.04
	Houston, Corpu	(\$14.02)	\$5.87	\$32.79	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$2.26	(\$89.19)	\$12.76	\$87.84	\$29.47
Valley Baptist Insurance Co.	Harlingen*	(\$4.23)	(\$11.33)	(\$7.20)	\$6.20	\$18.32
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$20.49	\$12.60	\$15.53	\$18.93	\$9.93
TOTAL FOR U.S. INDUSTRY		\$8.91	\$5.02	\$7.52	\$8.70	\$6.03

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO'S	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year	
Aetna Health Inc.	Consolidated	\$16.74	\$7.50	\$16.49	\$13.07	\$4.55	
	Austin	\$46.68	\$1.87	\$42.49	\$18.34	\$3.15	
	Corpus Christi	(\$5.17)	\$58.78	\$127.79	\$65.59	\$208.09	
	Dallas	\$4.75	\$6.57	\$6.36	\$4.97	(\$14.91)	
	El Paso	\$32.65	\$8.00	\$14.70	\$10.65	\$33.73	
	Houston	\$10.66	\$1.26	\$17.00	\$20.91	\$17.13	
	San Antonio	\$33.99	\$18.68	\$22.34	\$14.05	\$17.93	
Amerigroup Texas, Inc.	Consolidated	\$11.38	\$5.49	\$6.60	\$3.28	\$3.06	
	Austin	(\$10.79)	(\$12.12)	(\$14.50)	\$0.72	(\$7.71)	
	Beaumont	\$0.00	\$0.00	\$0.00	(\$0.92)	(\$33.08)	
	Corpus Christi	\$8.68	\$7.58	\$4.30	\$10.47	\$41.05	
	Dallas	\$6.97	\$3.17	\$8.49	\$6.46	\$8.30	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$94.61)	
	Ft Worth	\$12.72	\$2.46	\$4.99	(\$1.91)	(\$0.67)	
	Houston	\$18.16	\$10.97	\$9.43	\$4.77	\$7.33	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.18)	
	San Antonio	(\$13.33)	\$32.25	\$28.43	(\$1.43)	\$15.48	
	Consolidated	\$13.11	\$42.09	\$7.55	(\$4.67)	(\$2.10)	
	Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	(\$2.12)	(\$8.23)	(\$38.47)
Austin		(\$2.70)	\$15.71	(\$2.12)	(\$8.23)	\$1.86	
Beaumont		\$0.00	\$0.00	(\$2.13)	(\$8.23)	\$172.80	
El Paso		\$41.35	\$16.67	(\$2.12)	(\$8.23)	\$26.98	
Consolidated		\$24.38	\$65.96	\$37.93	(\$8.65)	(\$15.27)	
Arkansas Community Care	Texas	\$44.69	\$68.54	\$37.71	(\$8.73)	\$32.77	
	Consolidated	\$18.00	\$49.30	\$72.94	\$65.71	\$0.00	
Bravo Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$57.50	\$49.30	\$72.94	\$71.33	\$0.00	
	Houston	\$57.50	\$49.30	\$72.94	\$71.33	\$0.00	
	San Antonio	\$57.50	\$49.30	\$72.94	\$71.33	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	(\$0.50)	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$11.32	\$7.08	\$8.76	\$2.01	\$5.44	
	Dallas	\$11.96	\$6.52	\$8.70	\$2.01	\$5.45	
	Houston	\$10.67	\$7.54	\$8.80	\$2.01	\$5.45	
	San Antonio*	\$6.62	(\$4.53)	\$5.05	\$8.15	\$0.22	
Community First Health Plans, Inc.	Houston*	\$19.13	\$5.29	\$0.77	\$16.74	(\$5.55)	
Community Health Choice, Inc.	Dallas*	(\$15.96)	(\$5.26)	\$6.85	\$7.60	\$6.69	
Cook Children's Health Plan	Corpus Christi	\$26.49	(\$0.48)	\$15.66	\$5.51	\$18.09	
Driscoll Children's Health Plan	Consolidated	\$14.12	\$2.76	\$9.83	\$8.83	\$8.69	
El Paso First Health Plans, Inc.	Consolidated	\$25.00	\$545.51	(\$177.67)	\$16.19	(\$949.11)	
Fidelis SecureCare of Texas Inc.	Consolidated	\$31.70	\$4,712.50	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Austin	(\$60.79)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$46.71	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$62.20	\$4,712.50	\$0.00	\$0.00	\$0.00	
	Consolidated	\$2.78	\$1.99	\$3.30	\$3.37	\$3.17	
Health Care Service Corp.	Abilene	(\$37.93)	\$54.09	(\$28.90)	(\$6.28)	\$67.90	
	Amarillo,Lubbock	\$67.01	\$78.68	\$132.33	\$147.51	\$129.84	
	Austin	\$31.04	\$3.47	\$19.25	\$7.05	(\$136.06)	
	Beaumont,Lufkin	\$6.67	\$54.99	(\$6.77)	\$1.58	(\$31.92)	
	Corpus Christi	\$53.31	\$74.10	(\$20.41)	\$113.35	\$97.43	
	Dallas,Ft Worth	\$39.91	\$48.52	\$26.28	\$53.84	\$36.38	
	East Texas,Tyler	(\$66.62)	(\$78.69)	(\$30.55)	(\$67.34)	(\$145.03)	
	El Paso	\$88.01	\$88.70	\$84.12	\$131.58	\$89.35	
	Houston	\$22.70	\$32.83	\$20.39	\$7.90	\$30.16	
	Midland	\$46.24	(\$246.66)	\$155.79	\$214.31	\$188.14	
	Rio Grande Valley	\$51.22	(\$34.51)	(\$20.85)	(\$153.39)	\$100.65	
	San Angelo	\$194.99	\$180.32	(\$15.26)	\$145.56	\$133.99	
	San Antonio	\$1.63	(\$60.32)	\$45.60	\$54.69	\$49.33	
	Consolidated	\$0.00	\$0.00	\$0.00	\$12.85	\$13.08	
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$73.78	\$43.11
	Humana Health Plan of Texas, Inc.	Consolidated	\$3.42	(\$1.96)	(\$1.78)	\$14.18	\$2.14
		Austin	(\$6.71)	(\$3.34)	(\$5.72)	(\$8.90)	(\$5.62)
Corpus Christi		\$21.91	\$2.92	\$12.34	\$18.30	\$11.08	
Dallas		\$65.94	\$86.65	\$34.03	\$52.51	\$4.50	
El Paso		\$0.00	\$0.00	\$18.75	\$73.84	\$41.75	
Houston		\$1.54	(\$1.28)	(\$4.97)	\$23.54	\$3.06	
San Antonio		\$3.99	(\$5.01)	(\$3.69)	\$15.33	\$3.29	
K S Plan Administrators, LLC	Consolidated	(\$66.41)	\$39.15	\$10.01	\$19.13	\$33.01	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	(\$50.83)	(\$63.49)	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$10.40	\$15.93	\$11.90	\$0.00	\$0.00	
	Laredo	\$11.01	\$19.39	\$23.08	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$12.98	\$7.58	(\$1.95)	(\$10.72)	(\$6.63)	
	Dallas	\$0.00	\$0.00	\$0.00	(\$54.99)	(\$1.67)	
	El Paso	\$11.94	\$3.39	\$5.19	\$27.77	\$8.86	
	Houston	\$11.94	\$3.39	\$5.19	\$27.77	\$8.86	
	San Antonio	\$19.20	\$18.54	(\$38.16)	(\$10.61)	(\$12.21)	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2012 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/08 year	12/09 year	12/10 year	12/11 year	12/12 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$18.98	\$3.38	\$0.28	\$16.56	\$9.96
Physicians Health Choice of Texas, LLC	Consolidated	(\$46.49)	(\$8.04)	(\$6.44)	\$25.71	\$18.40
Scott & White Health Plan	Central TX*	(\$1.25)	(\$1.72)	(\$1.80)	(\$2.14)	\$3.59
Selectcare Health Plans, Inc.	Consolidated	\$33.37	(\$16.43)	(\$30.21)	\$18.35	\$91.31
SelectCare of Texas, L.L.C.	Consolidated	\$52.03	\$18.08	\$42.61	\$42.57	\$28.18
Seton Health Plan, Inc.	Austin*	\$0.03	\$15.48	\$21.81	\$12.05	(\$7.12)
SHA, L.L.C.	Consolidated	(\$6.60)	(\$7.87)	(\$1.68)	\$0.05	\$1.88
	Abilene	\$4.77	(\$35.51)	(\$11.32)	\$11.40	\$15.43
	Amarillo	\$4.98	(\$10.27)	(\$8.86)	\$14.88	\$4.14
	Lubbock	(\$15.07)	(\$2.71)	\$2.79	(\$3.37)	\$1.88
	Waco	(\$15.07)	(\$2.71)	\$2.79	(\$3.37)	\$1.88
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$1.64
Superior Healthplan, Inc.	Consolidated	\$3.93	\$9.26	(\$0.50)	(\$1.03)	(\$8.23)
	Austin	\$11.97	\$13.63	(\$4.04)	\$0.94	(\$2.62)
	Corpus Christi	(\$7.43)	(\$1.19)	\$0.18	(\$0.07)	(\$5.74)
	Dallas	\$0.00	\$0.00	\$0.00	(\$19.07)	(\$36.43)
	El Paso	\$2.89	\$1.43	\$1.01	\$3.41	(\$3.52)
	Lubbock	\$4.65	\$14.25	\$1.03	\$6.14	\$5.17
	San Antonio	\$1.03	\$12.10	\$1.34	(\$4.20)	(\$15.56)
Texas Children's Health Plan, Inc.	Houston*	\$3.97	\$2.84	\$10.60	\$12.61	\$4.42
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$87.31	\$43.32	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	(\$2.48)	\$15.05	\$3.91	\$13.47	\$19.45
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$82.67	\$53.26	\$61.79	\$88.47	\$88.47
	Austin	\$22.88	\$1.49	(\$67.29)	\$0.00	\$0.00
	Austin, San An	\$0.00	\$0.00	\$0.00	\$107.96	\$105.38
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$93.93	\$99.72
	Dallas, Ft Wort	\$78.35	\$53.52	\$65.29	\$81.55	\$82.46
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$22.44	\$3.16	(\$119.51)	(\$32.55)	(\$8.16)
	San Antonio	\$93.31	\$54.72	\$62.06	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$25.98	\$14.30	\$25.33	\$24.63	\$3.94
	Austin, San An	\$24.08	\$47.89	\$27.08	\$23.57	\$3.79
	Corpus Christi	(\$20.55)	(\$158.04)	\$5.55	\$21.49	\$18.42
	Dallas, Ft Wor	\$0.00	\$11.82	\$0.00	\$0.00	\$0.00
	Houston	\$19.30	\$22.53	\$27.00	\$24.98	\$3.78
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.82	\$20.83	\$42.15	(\$726.11)	\$184.91
	Austin, San An	\$0.80	\$19.39	\$277.36	(\$3,047.09)	\$282.52
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$534.48)	\$134.52
	Dallas, Ft Wort	\$0.93	\$27.35	\$48.83	(\$563.02)	\$396.59
	Houston	\$0.00	\$0.00	\$0.00	(\$949.29)	\$194.80
	Houston, Corpu	\$0.80	\$20.43	\$41.41	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$2.26	(\$89.19)	\$12.76	\$87.84	\$29.47
Valley Baptist Insurance Co.	Harlingen*	(\$4.23)	(\$11.33)	(\$7.20)	\$4.96	\$19.84
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$15.13	\$8.85	\$10.90	\$13.80	\$7.19
TOTAL FOR U.S. INDUSTRY		\$6.65	\$3.78	\$5.50	\$6.41	\$4.72