TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2011 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE

FINANCIAL REPORT

BASIC SERVICE

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REPORT CONTENTS

PAGE

HMO's Service Areas/Divisions	1
Operations by Areas	2
Balance Sheet Data	28
Income Statement Data	34
Total Ending Enrollment	64
Cumulative Member Months	66
Medicare Ending Enrollment	68
Medicaid Ending Enrollment	76
Per Member Per Month (PMPM)	108

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1211A.xlsx
HMO Fin. Statements

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

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HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolin	Virginia	Washington
29-	96137	12282		Arkansas Community Care	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas,Ft Wor	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
01-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas							
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wort	El Paso	Houston	Austin	San Antonio						
28-	95598	11141		Unitedhealthcare Community Plan of Texas,	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Valley Baptist Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

*Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC
As of 12/31/11	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	559,856	1,867,505	122,691	35,948	93,532	55,794	208,452	432	0	22,708,816	1,465,184	580,999	62,209
Tot. Member Months (YTD)	2,229,530	7,146,190	500,520	147,484	340,038	195,511	817,344	1,906	0	91,499,653	5,807,229	2,428,376	234,385
Dec 10/Tot. Member Months (Y	2,263,263	6,436,434	480,377	138,918	245,917	328,958	736,780	1,457	0	95,200,511	0	2,325,749	173,390
Medicare Months (CP)	14,207	33,036	122,691	35,948	85,420	0	0	432	0	0	660,479	123,493	62,209
Medicare Months (YTD)	55,039	115,389	500,520	147,484	324,070	0	0	1,906	0	0	660,479	488,492	234,385
Medicaid Months (CP)	175,125	1,596,237	0	0	8,112	0	160,101	0	0	0	(491,156)	0	0
Medicaid Months (YTD)	644,712	6,095,626	0	0	15,968	0	621,907	0	0	0	0	0	0
Enrollment													
Group	119,963	79,450	0	0	0	18,426	15,888	0	0	2,919,017	0	133,895	0
Medicare	4,844	11,384	40,978	11,930	28,744	0	0	89	0	0	56,807	41,444	20,976
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	50	0	0	0	0	47	0	0	0	823,131	0	3	0
Other	0	0	0	0	0	0	0	0	0	2,046,247	432,049	0	0
Total Membrs Dec 11	189,027	631,445	40,978	11,930	31,595	18,473	69,684	89	0	7,640,801	488,856	193,345	20,976
% Share in each market													
Total Members Dec 10	189,889	558,569	41,844	11,850	22,700	28,664	65,503	132	0	7,884,994	0	199,027	15,551
% Share in each market													
O/P encounters													
Tot Physician (P7 C7 L8)	2,772,941	3,286,953	571,721	150,819	533,371	54,811	436,105	0	0	38,340,252	0	867,872	374,911
Tot Non-Physician (P7 C8 L8)	428,755	2,232,814	518,904	146,175	309,811	8,696	99,381	0	0	12,548,891	0	669,662	3,949
Total	3,201,696	5,519,767	1,090,625	296,994	843,182	63,507	535,486	0	0	50,889,143	0	1,537,534	378,860
Current Period													
Patient Days (no medicare)	12,480	54,009	0	0	2,467	1,284	6,609	0	0	697,242	0	11,955	0
Medicare Patient Days	1,320	7,601	18,670	5,110	12,076	0	0	148	0	0	0	15,912	6,428
Total Patient Days	13,800	61,610	18,670	5,110	14,543	1,284	6,609	148	0	697,242	0	27,867	6,428
Days/1000 (No medicare)	274	353	0	0	3,649	276	380	0	0	368	0	314	0
Medicare Days/1000	1,115	2,761	1,826	1,706	1,696	0	0	4,111	0	0	0	1,546	1,240
Year to Date													
Patient Days (no medicare)	56,676	208,175	0	0	2,467	4,329	24,366	0	0	2,776,930	0	37,944	0
Medicare Patient Days	5,936	25,436	67,468	20,995	44,878	0	0	457	0	0	0	68,470	22,649
Total Patient Days	62,612	233,611	67,468	20,995	47,345	4,329	24,366	457	0	2,776,930	0	106,414	22,649
Days/1000 (No medicare)	313	355	0	0	1,854	266	358	0	0	364	0	235	0
Medicare Days/1000	1,294	2,645	1,618	1,708	1,662	0	0	2,877	0	0	0	1,682	1,160
Comm. Risk Prem (CP)	$119,001,799	$0	$0	$0	$0	$24,607,991	$0	$0	$0	$746,237,078	$0	$163,126,993	$0
Comm. Risk Prem (YTD)	$495,191,519	$0	$0	$0	$0	$85,392,280	$0	$0	$0	$3,074,796,126	$0	$543,854,944	$0
Medicare XVIII (CP)	$13,262,060	$36,367,832	$97,913,795	$26,099,627	$88,311,769	$0	$0	$1,023,388	$0	$0	$757,634,170	$119,806,787	$56,283,229
Medicare XVIII (YTD)	$53,354,796	$127,882,922	$407,813,966	$107,874,776	$341,705,264	$0	$0	$4,783,647	$0	$0	$757,634,170	$488,821,552	$214,513,537
Medicaid XIX (CP)	$37,409,093	$355,773,469	$0	$0	$3,571,874	$0	$23,850,786	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$155,725,220	$1,395,094,120	$0	$0	$6,812,473	$0	$101,738,479	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$2,815,945	$22,470,517	$0	$0	$0	$0	$4,046,248	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD	$11,037,636	$88,851,530	$0	$0	$0	$0	$16,773,465	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$172,488,897	$414,611,818	$97,913,795	$26,099,627	$91,883,643	$24,607,991	$27,897,034	$1,023,388	$0	$746,237,078	$757,634,170	$282,933,780	$56,283,229
Total Premium (YTD)	$715,309,171	$1,611,828,572	$407,813,966	$107,874,776	$348,517,737	$85,392,280	$118,511,944	$4,783,647	$0	$3,074,796,126	$757,634,170	$1,032,676,496	$214,513,537
2009 Premium PMPM	$336.34	$227.34	$803.34	$793.59	$987.34	$364.07	$151.18	$3,018.03	$47.89	$201.96	$0.00	$221.09	$897.00
2010 Premium PMPM	$333.97	$217.12	$790.32	$757.32	$1,025.34	$390.46	$152.25	$2,930.60	$0.00	$207.16	$0.00	$273.49	$860.69
2011 Premium PMPM	$320.83	$225.60	$811.20	$727.87	$1,024.80	$436.76	$145.00	$2,509.78	$0.00	$220.58	$215.90	$425.25	$913.29
ACTUAL PMPM '11 YTD													
Commercial Premium	$5.65	$0.00	$0.00	$0.00	$0.00	$10.63	$0.00	$0.00	$0.00	$23.29	$0.00	$4.05	$0.00
Medicare Premium	$969.40	$1,108.28	$814.78	$731.43	$1,054.42	$0.00	$0.00	$2,509.78	$0.00	$0.00	$1,147.10	$1,000.67	$915.22
Medicaid Premium	$241.54	$228.87	$0.00	$0.00	$426.63	$0.00	$163.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$320.83	$225.55	$814.78	$731.43	$1,024.94	$436.76	$145.00	$2,509.78	$0.00	$33.60	$130.46	$425.25	$915.22
TOTAL REVENUE	$320.47	$225.60	$811.20	$727.87	$1,024.00	$436.76	$144.14	$2,509.78	$0.00	$34.57	$214.87	$418.96	$913.29
Total Med & Hosp	$258.98	$190.33	$682.11	$618.92	$776.56	$378.85	$115.85	$2,022.45	$0.00	$28.32	$169.41	$331.58	$809.78
Total Admin. Exp	$45.65	$30.78	$145.55	$125.05	$149.76	$53.63	$19.67	$476.61	$0.00	$1.98	$25.42	$70.16	$76.03
TOTAL EXPENSES	$304.63	$221.10	$827.66	$743.97	$926.32	$432.48	$135.52	$2,499.06	$0.00	$30.30	$194.82	$401.74	$885.81
INCOME (loss)	$13.07	$3.28	($4.67)	($8.65)	$65.71	$8.57	$8.83	$16.19	$0.00	$3.37	$12.85	$14.18	$19.13
INCOME (loss) Dec 10	$16.49	$6.60	$7.55	$37.93	$72.94	$8.76	$9.83	($177.67)	$0.00	$3.30	$0.00	($1.78)	$10.01
M & H/Total Prems (%)	80.72%	84.38%	83.72%	84.62%	75.77%	86.74%	79.90%	80.58%	0.00%	84.28%	129.85%	77.97%	88.48%
M & H/Total Expenses (%)	85.02%	86.08%	82.41%	83.19%	83.83%	87.60%	85.49%	80.93%	0.00%	93.47%	86.95%	82.54%	91.42%
Admin/Total Expenses (%)	14.98%	13.92%	17.59%	16.81%	16.17%	12.40%	14.51%	19.07%	0.00%	6.53%	13.05%	17.46%	8.58%
ACTUAL REV/EXP '11 YTD													
TOTAL REVENUE	$714,501,064	$1,612,173,183	$406,022,923	$107,349,895	$348,199,303	$85,392,280	$117,811,836	$4,783,647	$0	$3,163,270,306	$1,247,775,834	$1,017,386,048	$214,060,839
Total Med & Hosp	$577,412,807	$1,360,103,277	$341,407,746	$91,280,822	$264,060,514	$74,070,039	$94,690,522	$3,854,787	$0	$2,591,292,662	$983,778,356	$805,199,518	$189,800,296
Total Admin. Exp	$101,770,666	$219,926,891	$72,851,938	$18,442,757	$50,924,980	$10,484,357	$16,077,264	$908,423	$0	$181,155,333	$147,606,781	$170,372,671	$17,820,768
TOTAL EXPENSES	$679,183,473	$1,580,030,168	$414,259,684	$109,723,579	$314,985,494	$84,554,396	$110,767,786	$4,763,210	$0	$2,772,447,995	$1,131,385,137	$975,572,189	$207,621,064
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$1,420,372	$9,349,649	($3,711,606)	($446,084)	$12,374,396	$1,640,805	$1,440,766	$498,890	$0	$94,713,614	$56,354,725	($197,424)	$415,561
After Tax Net Inc (CP)	$2,938,521	$5,977,177	($2,068,038)	$135,106	$8,226,785	$1,893,237	$1,440,766	$498,890	$0	$78,933,135	$35,789,942	($851,340)	$232,243
Before Tax Net Inc (2011)	$43,312,034	$36,117,629	($3,980,814)	($1,857,222)	$34,195,303	$509,351	$7,215,821	$30,857	$0	$1,576,143,891	$118,445,899	$47,983,014	$6,811,214
After Tax Net Inc (2011)	$29,136,849	$23,459,790	($2,337,246)	($1,276,033)	$22,343,854	$392,195	$7,215,821	$30,857	$0	$1,203,879,245	$74,621,040	$34,428,294	$4,483,969
Before Tax Net Inc (2010)	$47,871,640	$65,255,698	$4,087,063	$7,900,644	$27,525,665	$896,641	$7,243,552	($258,866)	$0	$1,399,753,258	$0	$6,442,343	$2,570,164
After Tax Net Inc (2010)	$37,330,722	$42,472,574	$3,626,054	$5,268,509	$17,936,365	$2,880,139	$7,243,552	($258,866)	$0	$1,092,641,190	$0	($4,132,922)	$1,735,518
Before Tax Net Inc (2009)	$24,691,425	$48,509,895	$20,386,048	$9,117,542	$12,647,757	$3,336,786	$1,772,031	$1,898,537	$182,100	$559,366,210	$0	($7,115,653)	$6,064,131
After Tax Net Inc (2009)	$18,942,407	$31,381,465	$14,291,249	$6,746,936	$8,395,188	$2,616,387	$1,772,031	$1,253,034	$169,650	$514,461,159	$0	($4,272,535)	$4,578,600

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Arcadian Health Plan, Inc.
As of 12/31/11	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo
Tot. Member Months (CP)	0	461,580	85,715	17,077	135,598	218,942	1,186,146	509,285	22,708,816	1,728	54	18,399	1,792
Tot. Member Months (YTD)	0	1,615,218	343,777	72,380	553,598	942,363	4,424,753	2,020,756	1,384,692	6,790	296	74,857	7,422
Dec 10/Tot. Member Months (Y	290,536	707,553	307,180	86,188	584,642	1,086,354	3,785,659	1,854,627	1,213,208	51,171	429	80,132	9,722
Medicare Months (CP)	0	1,973	85,715	17,077	135,598	9,445	3,992	455,418	60,551	0	0	492	1,792
Medicare Months (YTD)	0	7,684	343,777	72,380	553,598	36,368	13,988	1,806,137	231,218	0	0	1,891	7,422
Medicaid Months (CP)	0	241,738	0	0	0	127,735	1,044,567	0	262,979	0	0	0	0
Medicaid Months (YTD)	0	786,615	0	0	0	405,906	3,880,560	0	935,521	0	0	0	0
Enrollment													
Group	0	0	0	0	0	40,219	45,892	15,573	0	556	18	5,907	0
Medicare	0	659	28,627	5,611	45,136	3,168	1,345	152,178	20,334	0	0	170	611
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	73,079	0	0	0	371	0	8	18,195	15	0	80	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	0	155,371	28,627	5,611	45,136	87,247	396,810	170,038	125,862	571	18	6,158	611
% Share in each market											0.29%	99.71%	9.43%
Total Members Dec 10	30,018	93,947	26,948	7,143	48,856	81,147	326,919	156,219	103,974	540	35	6,491	825
% Share in each market											0.54%	99.46%	10.32%
O/P encounters													
Tot Physician (P7 C7 L8)	0	566,657	443,561	88,742	545,054	37,105	2,166,562	852,450	1,534,812	5,049	151	2,238	8,833
Tot Non-Physician (P7 C8 L8)	0	724,014	274,787	27,145	134,290	23,004	2,166,273	106,334	1,048,825	350	47	1,282	7,461
Total	0	1,290,671	718,348	115,887	679,344	60,109	4,332,835	958,784	2,583,637	5,399	198	3,520	16,294
Current Period													
Patient Days (no medicare)	0	4,333	0	0	0	7,690	34,177	741	42,772	(29)	0	335	0
Medicare Patient Days	0	366	10,732	2,348	104,043	3,061	927	4,249	12,534	0	0	51	229
Total Patient Days	0	4,699	10,732	2,348	104,043	10,751	35,104	4,990	55,306	(29)	0	386	229
Days/1000 (No medicare)	0	113	0	0	0	440	347	165	23	(201)	0	224	0
Medicare Days/1000	0	2,226	1,502	1,650	9,207	3,889	2,787	112	2,484	0	0	1,244	1,534
Year to Date													
Patient Days (no medicare)	0	26,350	0	0	0	27,886	130,906	3,326	142,336	114	17	1,810	0
Medicare Patient Days	0	2,058	42,702	10,616	259,140	10,097	3,351	17,985	47,856	0	0	167	1,077
Total Patient Days	0	28,408	42,702	10,616	259,140	37,983	134,257	21,311	190,192	114	17	1,977	1,077
Days/1000 (No medicare)	0	197	0	0	0	369	356	186	1,481	201	689	298	0
Medicare Days/1000	0	3,214	1,491	1,760	5,617	3,332	2,875	119	2,484	0	0	1,060	1,741
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$30,609,945	$0	$19,553,835	$0	$841,212	$27,895	$5,595,404	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$134,258,312	$0	$77,623,791	$0	$3,275,988	$145,487	$22,498,638	$0
Medicare XVIII (CP)	$0	$2,614,389	$85,992,760	$16,919,854	$145,257,059	$10,955,923	$4,613,709	$507,219,594	$67,393,334	$0	$0	$345,189	$1,391,146
Medicare XVIII (YTD)	$0	$10,488,326	$350,615,898	$71,808,742	$594,523,189	$41,080,448	$18,878,604	$2,120,770,660	$266,381,946	$0	$0	$1,344,236	$5,940,683
Medicaid XIX (CP)	$0	$94,548,034	$0	$0	$0	$20,993,156	$264,005,394	$0	$118,074,568	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$312,056,959	$0	$0	$0	$72,171,469	$1,021,485,988	$0	$473,268,498	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$697,938	$0	$0	$0	$1,472,820	$13,970,285	$0	$3,185,915	$0	$0	$0	$0
Children's Health Ins Plan (YTD	$0	$2,241,423	$0	$0	$0	$6,025,459	$54,498,564	$0	$18,751,848	$0	$0	$0	$0
Total Premium (CP)	$0	$97,860,361	$85,992,760	$16,919,854	$145,257,059	$64,031,843	$282,589,388	$526,773,429	$188,653,818	$841,212	$27,895	$5,940,593	$1,391,146
Total Premium (YTD)	$0	$324,786,708	$350,615,898	$71,808,742	$594,523,189	$253,535,688	$1,094,863,156	$2,198,394,451	$758,402,292	$3,275,988	$145,487	$23,842,874	$5,940,683
2009 Premium PMPM	$527.38	$351.61	$1,060.73	$977.87	$1,021.02	$280.75	$237.17	$1,045.38	$528.67	$362.87	$0.00	$311.50	$0.00
2010 Premium PMPM	$610.73	$265.99	$1,030.69	$979.57	$1,039.78	$225.66	$235.07	$1,087.66	$565.77	$397.22	$0.00	$259.96	$774.11
2011 Premium PMPM	$0.00	$254.67	$1,019.89	$989.42	$1,073.14	$269.01	$247.44	$1,086.86	$547.70	$482.47	$0.00	$318.49	$796.93
ACTUAL PMPM '11 YTD													
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$4.18	$0.00	$0.62	$0.00	$5.01	$14.29	$25.53	$0.00
Medicare Premium	$0.00	$1,364.96	$1,019.89	$992.11	$1,073.93	$1,129.58	$1,349.63	$1,174.20	$1,152.08	$0.00	$0.00	$710.86	$800.45
Medicaid Premium	$0.00	$396.71	$0.00	$0.00	$0.00	$177.80	$263.23	$0.00	$505.89	$0.00	$0.00	$0.00	$0.00
Total Premium	$0.00	$201.08	$1,019.89	$992.11	$1,073.93	$269.04	$247.44	$1,087.91	$547.70	$482.47	$491.51	$318.51	$800.45
TOTAL REVENUE	$0.00	$252.96	$1,019.89	$989.42	$1,073.14	$269.04	$245.39	$1,084.85	$548.68	$482.47	$503.96	$318.49	$796.93
Total Med & Hosp	$0.00	$225.00	$882.33	$786.11	$878.50	$229.33	$213.46	$871.27	$435.23	$94.58	$457.30	$276.30	$677.32
Total Admin. Exp	$0.00	$44.23	$94.30	$158.64	$141.03	$41.03	$33.72	$83.20	$80.07	$118.81	$56.96	$36.44	$139.86
TOTAL EXPENSES	$0.00	$269.23	$976.63	$944.75	$1,019.54	$270.36	$247.18	$954.48	$515.31	$213.39	$514.26	$312.75	$817.18
INCOME (loss)	$0.00	($10.72)	$25.71	$18.35	$42.57	$0.05	($1.03)	$88.47	$24.63	($726.11)	($6.28)	$11.40	($8.23)
INCOME (loss) Dec 10	$19.29	($1.95)	($6.44)	($30.21)	$42.61	($1.68)	($0.50)	$61.79	$25.33	$42.15	($28.90)	($11.32)	($2.12)
M & H/Total Prems (%)	0.00%	111.90%	86.51%	79.24%	81.80%	85.24%	86.27%	80.09%	79.47%	19.60%	93.04%	86.75%	84.62%
M & H/Total Expenses (%)	0.00%	83.57%	90.34%	83.21%	86.17%	84.82%	86.36%	91.28%	84.46%	44.32%	88.92%	88.35%	82.88%
Admin/Total Expenses (%)	0.00%	16.43%	9.66%	16.79%	13.83%	15.18%	13.64%	8.72%	15.54%	55.68%	11.08%	11.65%	17.12%
ACTUAL REV/EXP '11 YTD													
TOTAL REVENUE	$0	$408,591,200	$350,615,898	$71,614,164	$594,089,580	$253,528,801	$1,085,796,000	$2,192,208,011	$759,749,968	$3,275,988	$149,171	$23,841,075	$5,914,575
Total Med & Hosp	$0	$363,422,132	$303,323,072	$56,898,737	$486,337,756	$216,111,827	$944,516,321	$1,760,631,733	$602,664,983	$642,212	$135,361	$20,683,206	$5,026,842
Total Admin. Exp	$0	$71,436,826	$32,419,459	$11,482,089	$78,076,367	$38,667,330	$149,187,490	$168,134,389	$110,877,598	$806,704	$16,859	$2,728,034	$1,038,006
TOTAL EXPENSES	$0	$434,858,958	$335,742,531	$68,380,826	$564,414,123	$254,779,157	$1,093,703,811	$1,928,766,122	$713,542,581	$1,448,916	$152,220	$23,411,240	$6,064,848
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$0	($7,801,114)	($8,698,901)	$2,577,177	$9,585,914	$451,658	($4,552,116)	$53,113,934	$10,641,003	$328,266	$5,199	($352,514)	($70,948)
After Tax Net Inc (CP)	$0	($4,875,266)	($4,312,561)	$95,769	$5,259,025	$451,658	($3,972,701)	$48,434,393	$8,486,638	($1,686,516)	$3,808	($352,514)	($44,862)
Before Tax Net Inc (2011)	$0	($26,135,004)	$14,881,234	$3,809,362	$37,628,308	$47,497	($5,649,848)	$269,135,091	$51,405,458	($4,583,402)	($2,433)	$853,223	($87,166)
After Tax Net Inc (2011)	$0	($17,316,094)	$8,839,329	$1,327,954	$23,566,693	$47,497	($4,563,510)	$178,769,452	$34,105,557	($4,930,310)	($1,859)	$853,223	($61,080)
Before Tax Net Inc (2010)	$6,979,210	($1,661,926)	($3,011,274)	($3,029,334)	$38,344,616	($1,821,358)	($6,582,217)	$177,133,706	$45,770,281	$1,716,090	($15,885)	($906,801)	($20,649)
After Tax Net Inc (2010)	$4,514,266	($1,381,134)	($1,978,166)	($2,603,704)	$24,910,682	($1,821,358)	($1,889,790)	$114,595,904	$30,727,256	$2,156,999	($12,400)	($906,801)	($20,649)
Before Tax Net Inc (2009)	$12,336,088	$4,925,901	($3,394,805)	($1,065,392)	$26,996,981	($9,033,706)	$36,785,385	$146,258,697	$25,290,066	$534,000	$64,689	($3,422,495)	$0
After Tax Net Inc (2009)	$8,887,321	$3,045,847	($1,629,242)	($694,001)	$9,602,771	($9,033,706)	$32,040,783	$96,846,360	$17,051,019	$1,858,023	$59,494	($3,422,495)	$0

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	SHA, L.L.C.	Health Care Service Corp.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare Community Plan of Texas, LLC
As of 12/31/11	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio
Tot. Member Months (CP)	15,074	640	59,516	0	31,343	131,640	18,984	117,030	0	4,968	0	326,965	24,767
Tot. Member Months (YTD)	83,422	2,716	231,215	0	121,679	517,458	80,606	488,210	0	24,479	0	1,260,355	95,693
Dec 10/Tot. Member Months (Y	105,979	2,905	214,722	0	137,016	480,891	80,488	587,334	0	36,920	6,751	1,170,651	89,233
Medicare Months (CP)	0	0	0	0	222	0	18,984	279	0	0	0	0	2,741
Medicare Months (YTD)	0	0	0	0	844	0	80,606	1,038	0	0	0	0	9,899
Medicaid Months (CP)	0	0	0	0	0	131,640	0	0	0	0	0	284,848	22,026
Medicaid Months (YTD)	0	0	0	0	0	517,458	0	0	0	0	0	1,100,739	85,794
Enrollment													
Group	5,976	212	19,783	0	9,651	0	0	40,482	0	1,653	0	14,160	0
Medicare	0	0	0	0	75	0	6,636	98	0	0	0	0	917
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	32	0	0	0	7	0	0	3	0	1	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	6,476	212	19,783	0	11,096	44,152	6,636	46,750	0	1,654	0	109,623	8,250
% Share in each market	100.00%	100.00%	8.25%	0.00%	4.63%	18.42%	2.77%	19.50%	0.00%	0.69%	0.00%	45.73%	13.14%
Total Members Dec 10	7,998	227	18,376	0	11,622	42,169	6,830	49,249	0	2,972	597	99,770	7,646
% Share in each market	100.00%	100.00%	7.93%	0.00%	5.02%	18.21%	2.95%	21.27%	0.00%	1.28%	0.26%	43.08%	99.95%
O/P encounters													
Tot Physician (P7 C7 L8)	2,156	1,382	67,826	0	112,161	254,134	86,815	129,607	0	12,456	0	564,411	82,413
Tot Non-Physician (P7 C8 L8)	1,269	428	19,682	0	20,812	202,630	85,603	83,383	0	3,862	0	456,373	54,749
Total	3,425	1,810	87,508	0	132,973	456,764	172,418	212,989	0	16,318	0	1,020,784	137,162
Current Period													
Patient Days (no medicare)	443	4	289	0	390	4,338	0	2,393	0	397	0	10,452	(4,203)
Medicare Patient Days	0	0	0	0	9	0	2,995	1	0	0	0	0	4,615
Total Patient Days	443	4	289	0	399	4,338	2,995	2,394	0	397	0	10,452	412
Days/1000 (No medicare)	353	75	58	0	150	395	0	246	0	959	0	384	(2,290)
Medicare Days/1000	0	0	0	0	486	0	1,893	43	0	0	0	0	20,204
Year to Date													
Patient Days (no medicare)	2,796	22	1,107	0	1,803	16,978	0	7,827	0	930	0	41,015	4,018
Medicare Patient Days	0	0	0	0	33	0	10,636	163	0	0	0	0	6,220
Total Patient Days	2,796	22	1,107	0	1,836	16,978	10,636	7,990	0	930	0	41,015	10,238
Days/1000 (No medicare)	402	97	57	0	179	394	0	193	0	456	0	391	562
Medicare Days/1000	0	0	0	0	469	0	1,583	1,884	0	0	0	0	7,540
Comm. Risk Prem (CP)	$6,228,080	$268,296	$0	$0	$11,050,881	$0	$0	$38,171,101	$0	$2,039,656	$0	$0	$0
Comm. Risk Prem (YTD)	$25,866,487	$1,166,357	$0	$0	$43,364,730	$0	$0	$126,279,651	$0	$10,272,204	$0	$0	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$126,995	$0	$14,723,495	$260,227	$0	$0	$0	$0	$2,909,331
Medicare XVIII (YTD)	$0	$0	$0	$0	$453,241	$0	$64,521,067	$1,052,522	$0	$0	$0	$0	$10,716,784
Medicaid XIX (CP)	$0	$0	$0	$0	$0	$34,712,280	$0	$0	$0	$0	$0	$55,364,416	$11,138,565
Medicaid XIX (YTD)	$0	$0	$0	$0	$0	$142,252,982	$0	$0	$0	$0	$0	$212,058,902	$44,674,151
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$5,090,672	$0	$0	$0	$0	$0	$0	$0	$0	$5,299,403	$0
Children's Health Ins Plan (YTD	$0	$0	$21,223,709	$0	$0	$0	$0	$0	$0	$0	$0	$19,854,567	$0
Total Premium (CP)	$6,228,080	$268,296	$5,090,672	$0	$11,177,876	$34,712,280	$14,723,495	$38,431,328	$0	$2,039,656	$0	$60,663,819	$14,047,896
Total Premium (YTD)	$25,866,487	$1,166,357	$21,223,709	$0	$43,817,971	$142,252,982	$64,521,067	$127,332,173	$0	$10,272,204	$0	$231,913,469	$55,390,935
2009 Premium PMPM	$280.00	$0.00	$89.86	$0.00	$342.46	$288.12	$384.52	$27.75	$0.00	$0.00	$282.95	$193.10	$591.07
2010 Premium PMPM	$237.74	$0.00	$96.06	$0.00	$363.31	$275.56	$774.09	$81.98	$0.00	$0.00	$311.71	$172.94	$638.83
2011 Premium PMPM	$310.07	$0.00	$91.79	$0.00	$360.11	$275.59	$796.93	$260.81	$0.00	$0.00	$0.00	$184.01	$578.84
ACTUAL PMPM '11 YTD													
Commercial Premium	$9.24	$13.62	$0.00	$0.00	$7.73	$0.00	$0.00	$5.79	$0.00	$12.08	$0.00	$0.00	$0.00
Medicare Premium	$0.00	$0.00	$0.00	$0.00	$537.02	$0.00	$800.45	$1,013.99	$0.00	$0.00	$0.00	$0.00	$1,082.61
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$274.91	$0.00	$0.00	$0.00	$0.00	$0.00	$192.65	$520.71
Total Premium	$310.07	$429.44	$91.79	$0.00	$360.11	$274.91	$800.45	$260.81	$0.00	$419.63	$0.00	$184.01	$578.84
TOTAL REVENUE	$310.07	$434.04	$116.67	$0.00	$360.11	$275.59	$796.93	$253.54	$0.00	$433.06	$0.00	$184.21	$585.65
Total Med & Hosp	$259.57	$193.71	$69.27	$0.00	$284.19	$240.18	$677.32	$212.11	$0.00	$367.67	$0.00	$157.18	$471.24
Total Admin. Exp	$35.55	$49.00	$35.09	$0.00	$52.69	$34.88	$139.86	$55.39	$0.00	$57.95	$0.00	$26.41	$82.86
TOTAL EXPENSES	$295.12	$242.70	$104.36	$0.00	$336.88	$275.05	$817.18	$267.50	$0.00	$425.62	$0.00	$183.58	$554.09
INCOME (loss)	$14.88	$147.51	$12.05	$0.00	$18.34	$0.72	($8.23)	($8.90)	$0.00	$7.05	$0.00	$0.94	$23.57
INCOME (loss) Dec 10	($8.86)	$132.33	$21.81	$0.00	$42.49	($14.50)	($2.12)	($5.72)	$0.00	$19.25	($67.29)	($4.04)	$27.08
M & H/Total Prems (%)	83.71%	45.11%	75.46%	0.00%	78.92%	87.37%	84.62%	81.33%	0.00%	87.62%	0.00%	85.42%	81.41%
M & H/Total Expenses (%)	87.95%	79.81%	66.38%	0.00%	84.36%	87.32%	82.88%	79.29%	0.00%	86.39%	0.00%	85.62%	85.05%
Admin/Total Expenses (%)	12.05%	20.19%	33.62%	100.00%	15.64%	12.68%	17.12%	20.71%	0.00%	13.61%	0.00%	14.38%	14.95%
ACTUAL REV/EXP '11 YTD													
TOTAL REVENUE	$25,866,487	$1,178,840	$26,975,064	$6,082,277	$43,818,350	$142,608,498	$64,237,511	$123,781,828	$0	$10,600,784	$0	$232,174,349	$56,042,540
Total Med & Hosp	$21,653,915	$526,108	$16,016,092	$0	$34,580,544	$124,281,213	$54,595,942	$103,555,214	$0	$9,000,316	$0	$198,098,248	$45,094,029
Total Admin. Exp	$2,965,997	$133,078	$8,112,388	$3,821,616	$6,410,859	$18,047,034	$11,273,662	$27,041,478	$0	$1,418,451	$0	$33,280,161	$7,928,646
TOTAL EXPENSES	$24,619,912	$659,186	$24,128,480	$3,821,616	$40,991,403	$142,328,247	$65,869,604	$130,596,692	$0	$10,418,767	$0	$231,378,409	$53,022,675
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$1,049,574	$84,706	$966,638	($3,348,651)	$26,192	$235,341	($769,183)	($826,072)	$0	($583,144)	$0	($218,376)	$2,082,059
After Tax Net Inc (CP)	$1,049,574	$74,074	$835,429	($3,844,671)	$173,407	$152,685	($485,870)	($515,706)	$0	($428,167)	$0	$277,756	$1,427,478
Before Tax Net Inc (2011)	$1,241,678	$524,527	$3,067,563	$2,273,884	$3,317,224	$572,076	($946,700)	($6,054,187)	$0	$225,834	$0	$1,466,671	$3,399,514
After Tax Net Inc (2011)	$1,241,678	$400,640	$2,785,927	$1,777,864	$2,231,562	$370,432	($663,386)	($4,343,940)	$0	$172,493	$0	$1,184,663	$2,255,449
Before Tax Net Inc (2010)	($938,642)	$492,464	$3,739,794	$16,354	$7,459,920	($10,687,005)	($170,950)	($2,439,283)	$0	$910,423	($504,980)	($12,890,874)	$3,522,704
After Tax Net Inc (2010)	($938,642)	$384,415	$4,683,386	$16,354	$5,821,568	($6,974,751)	($170,950)	($3,360,214)	$0	$710,671	($454,299)	($4,732,432)	$2,416,266
Before Tax Net Inc (2009)	($1,848,875)	$257,250	$3,035,619	($6,716)	$336,667	($7,477,910)	$3,451,187	($2,429,717)	$0	$677,064	$61,983	$16,146,255	$5,132,337
After Tax Net Inc (2009)	($1,848,875)	$236,593	$2,984,579	($6,796)	$258,279	($4,849,654)	$2,239,887	($1,458,904)	$0	$622,650	$10,457	$14,063,430	$4,150,959

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Scott & White Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Humana Health Plan of Texas, Inc.
As of 12/31/11	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	163,122	9	45,041	107	1,058	396,253	178,387	1,028	29,738	0	26,016	180	70,522
Tot. Member Months (YTD)	649,817	36	59,001	413	4,798	1,614,095	685,990	4,419	116,152	0	99,583	1,127	285,119
Dec 10/Tot. Member Months (Y	0	61	0	365	20,043	1,722,667	653,874	4,029	113,686	0	94,842	2,665	281,826
Medicare Months (CP)	145,660	0	0	107	0	73,120	0	3	0	0	0	0	38,740
Medicare Months (YTD)	579,195	0	0	413	0	292,349	0	12	0	0	0	0	154,599
Medicaid Months (CP)	0	0	45,041	0	0	0	141,526	0	27,299	0	99,583	0	0
Medicaid Months (YTD)	0	0	59,001	0	0	0	540,764	0	106,784	0	99,583	0	0
Enrollment													
Group	3,636	0	0	0	348	97,613	0	335	814	0	0	60	12,422
Medicare	48,665	0	0	34	0	24,371	0	1	0	0	0	0	12,966
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	8	3	0	0	2	9,477	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	12,261	0	0	0	0	0	0
Total Membrs Dec 11	54,544	3	15,227	34	350	131,461	58,721	336	9,810	0	8,676	60	25,601
% Share in each market	86.86%	0.00%	99.78%	0.22%	100.00%	100.00%	43.27%	0.25%	7.23%	0.00%	6.39%	0.04%	18.86%
Total Members Dec 10	0	4	0	31	1,610	138,336	55,302	280	9,642	0	8,135	227	24,206
% Share in each market	0.00%	0.05%	0.00%	100.00%	100.00%	100.00%	45.14%	0.23%	7.87%	0.00%	6.64%	0.19%	19.76%
O/P encounters													
Tot Physician (P7 C7 L8)	275,135	44	25,115	687	2,441	485,835	366,600	3,028	65,710	0	39,506	573	145,051
Tot Non-Physician (P7 C8 L8)	34,282	3	27,767	479	757	374,054	46,843	693	23,758	0	20,432	178	130,454
Total	309,417	47	52,882	1,166	3,198	859,889	413,443	3,721	89,468	0	59,938	751	275,505
Current Period													
Patient Days (no medicare)	245	5	2,030	0	58	12,723	7,566	11	906	0	(4,927)	1	638
Medicare Patient Days	1,357	0	0	27	0	12,983	0	0	0	0	0	0	5,586
Total Patient Days	1,601	5	2,030	27	58	25,706	7,566	11	906	0	(4,927)	1	6,224
Days/1000 (No medicare)	168	6,933	541	0	658	472	509	129	366	0	(2,273)	67	241
Medicare Days/1000	112	0	0	3,030	0	2,131	0	0	0	0	0	0	1,730
Year to Date													
Patient Days (no medicare)	1,100	7	2,497	0	165	43,414	27,213	66	4,016	0	4,754	7	2,757
Medicare Patient Days	5,751	0	0	31	0	37,986	0	0	0	0	0	0	24,115
Total Patient Days	6,851	7	2,497	31	165	81,400	27,213	66	4,016	0	4,754	7	26,872
Days/1000 (No medicare)	187	2,400	508	0	413	394	476	180	415	0	573	75	253
Medicare Days/1000	119	0	0	901	0	1,559	0	0	0	0	0	0	1,872
Comm. Risk Prem (CP)	$7,199,352	$8,331	$0	$0	$495,323	$98,422,716	$0	$401,325	$0	$0	$0	$79,084	$9,499,994
Comm. Risk Prem (YTD)	$28,592,067	$30,575	$0	$0	$2,193,625	$396,850,480	$0	$1,647,546	$0	$0	$0	$469,594	$30,860,033
Medicare XVIII (CP)	$200,522,533	$0	$0	$83,239	$0	$42,108,803	$0	$3,155	$0	$0	$0	$0	$38,534,052
Medicare XVIII (YTD)	$828,672,250	$0	$0	$330,578	$0	$129,393,400	$0	$15,690	$0	$0	$0	$0	$158,333,184
Medicaid XIX (CP)	$0	$0	$13,602,145	$0	$0	$0	$31,854,153	$0	$5,593,690	$0	$18,647,892	$0	$0
Medicaid XIX (YTD)	$0	$0	$17,747,620	$0	$0	$0	$132,964,315	$0	$24,236,295	$0	$72,184,162	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$5,724,620	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$22,544,777	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$0	$3,748,164	$0	$206,520	$0	$0	$0	$0
Children's Health Ins Plan (YTD	$0	$0	$0	$0	$0	$0	$15,699,458	$0	$772,925	$0	$0	$0	$0
Total Premium (CP)	$207,721,885	$8,331	$13,602,145	$83,239	$495,323	$146,256,139	$35,602,318	$404,480	$5,800,210	$0	$18,647,892	$79,084	$48,034,046
Total Premium (YTD)	$857,264,317	$30,575	$17,747,620	$330,578	$2,193,625	$548,788,657	$148,663,773	$1,663,236	$25,009,220	$0	$72,184,162	$469,594	$189,193,217
2009 Premium PMPM	$0.00	$337.77	$0.00	$0.00	$0.00	$307.74	$234.78	$347.69	$275.36	$0.00	$470.00	$0.00	$494.36
2010 Premium PMPM	$0.00	$833.36	$0.00	$774.77	$0.00	$318.03	$230.28	$338.76	$232.93	$0.00	$542.15	$0.00	$553.26
2011 Premium PMPM	$1,316.40	$849.31	$300.80	$796.93	$0.00	$339.76	$216.71	$376.38	$215.31	$0.00	$724.86	$0.00	$663.56
ACTUAL PMPM '11 YTD													
Commercial Premium	$0.59	$0.99	$0.00	$0.00	$15.17	$8.58	$0.00	$7.73	$0.00	$0.00	$0.00	$12.96	$1.67
Medicare Premium	$1,430.73	$0.00	$0.00	$800.45	$0.00	$442.60	$0.00	$1,307.50	$0.00	$0.00	$0.00	$0.00	$1,024.15
Medicaid Premium	$0.00	$0.00	$300.80	$0.00	$0.00	$0.00	$245.88	$0.00	$226.97	$0.00	$724.86	$0.00	$0.00
Total Premium	$1,319.24	$849.31	$300.80	$800.45	$457.20	$340.00	$216.71	$376.38	$215.31	$0.00	$724.86	$416.68	$663.56
TOTAL REVENUE	$1,309.27	$849.31	$300.80	$796.93	$457.96	$349.13	$218.77	$376.38	$215.31	$0.00	$731.27	$423.00	$660.52
Total Med & Hosp	$1,049.44	$964.57	$264.99	$677.32	$412.68	$306.28	$185.93	$228.00	$163.14	$0.00	$599.23	$225.60	$554.08
Total Admin. Exp	$100.70	$1,055.49	$37.87	$139.86	$45.11	$46.36	$28.32	$55.09	$36.80	$0.00	$104.62	$50.75	$84.90
TOTAL EXPENSES	$1,150.14	$2,020.06	$302.86	$817.18	$457.79	$352.64	$214.25	$283.09	$199.95	$0.00	$703.85	$276.35	$638.97
INCOME (loss)	$107.96	($3,047.09)	($0.92)	($8.23)	$1.58	($2.14)	$5.51	$65.59	$10.47	$0.00	$21.49	$113.35	$18.30
INCOME (loss) Dec 10	$0.00	$277.36	$0.00	($2.13)	($6.77)	($1.80)	$15.66	$127.79	$4.30	$0.00	$5.55	($20.41)	$12.34
M & H/Total Prems (%)	79.55%	113.57%	88.10%	84.62%	90.26%	90.08%	85.79%	60.58%	75.77%	0.00%	82.67%	54.14%	83.50%
M & H/Total Expenses (%)	91.24%	47.75%	87.50%	82.88%	90.15%	86.85%	86.78%	80.54%	81.59%	0.00%	85.14%	81.63%	86.71%
Admin/Total Expenses (%)	8.76%	52.25%	12.50%	17.12%	9.85%	13.15%	13.22%	19.46%	18.41%	0.00%	14.86%	18.37%	13.29%
ACTUAL REV/EXP '11 YTD													
TOTAL REVENUE	$850,788,254	$30,575	$17,747,620	$329,125	$2,197,288	$563,522,293	$150,071,644	$1,663,236	$25,009,220	$0	$72,822,265	$476,724	$188,325,589
Total Med & Hosp	$681,941,581	$34,725	$15,634,781	$279,726	$1,980,026	$494,363,389	$127,543,805	$1,007,527	$18,949,320	$0	$59,673,201	$254,249	$157,977,958
Total Admin. Exp	$65,436,969	$37,998	$2,234,342	$57,761	$216,450	$74,830,558	$19,426,575	$243,437	$4,274,970	$0	$10,418,376	$57,198	$24,205,623
TOTAL EXPENSES	$747,378,550	$72,722	$17,869,123	$337,487	$2,196,476	$569,193,947	$146,970,380	$1,250,964	$23,224,290	$0	$70,091,577	$311,447	$182,183,580
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$21,068,691	($130,745)	$575,677	($3,969)	$33,859	$9,465,807	$1,052,625	$119,692	$903,073	$0	($560,696)	$27,406	($302,288)
After Tax Net Inc (CP)	$19,143,130	($128,695)	$377,975	($2,517)	$25,351	$9,510,281	$1,052,625	$95,250	$595,876	$0	($239,487)	$23,914	($328,465)
Before Tax Net Inc (2011)	$105,619,216	($101,977)	($83,357)	($4,850)	$9,894	($3,453,123)	$3,778,899	$430,882	$1,850,469	$0	$3,225,437	$167,247	$7,272,239
After Tax Net Inc (2011)	$70,156,178	($109,695)	($54,277)	($3,399)	$7,557	($3,459,465)	$3,778,899	$289,863	$1,216,613	$0	$2,139,954	$127,745	$5,217,905
Before Tax Net Inc (2010)	$0	$16,393	$0	($776)	($173,896)	($3,152,802)	$10,236,424	$659,843	$753,383	$0	$1,701,981	($69,673)	$6,098,266
After Tax Net Inc (2010)	$0	$16,919	$0	($776)	($135,742)	($3,103,882)	$10,236,424	$514,860	$488,836	$0	$526,004	($54,386)	$3,477,261
Before Tax Net Inc (2009)	$0	$64,383	$0	$0	$1,660,290	($4,337,574)	($267,781)	$525,511	$1,378,928	$0	($12,773,611)	$272,157	$1,398,211
After Tax Net Inc (2009)	$0	$224,017	$0	$0	$1,527,002	($4,832,161)	($275,227)	$403,154	$891,338	$0	($14,427,781)	$250,307	$839,544

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare of Texas, Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 12/31/11	Corpus Christi	Corpus Christi	Corpus Christi	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	6,839	89,729	276	299,384	0	207,455	593,903	(2,675)	0	16,875	98,405	62,124
Tot. Member Months (YTD)	26,222	325,258	1,091	1,154,162	0	795,495	2,299,255	15,641	0	63,735	354,672	224,561
Dec 10/Tot. Member Months (Y	0	289,857	0	1,016,150	0	744,132	2,111,892	145,712	0	38,106	0	0
Medicare Months (CP)	6,839	0	0	0	0	5,326	0	0	0	16,875	0	0
Medicare Months (YTD)	26,222	0	0	0	0	20,566	0	0	0	63,735	0	0
Medicaid Months (CP)	0	84,178	0	197,332	0	94,951	468,095	0	0	0	98,405	62,124
Medicaid Months (YTD)	0	304,855	0	754,461	0	341,766	1,808,658	0	0	0	354,672	224,561
Enrollment												
Group	0	1,860	89	0	0	35,688	42,161	1,430	0	0	0	0
Medicare	2,269	0	0	0	0	1,829	0	0	0	5,756	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	34,021	0	9	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	2,269	30,146	89	101,799	0	70,550	202,910	1,430	0	5,756	32,700	20,586
% Share in each market	1.67%	22.21%	0.07%	23.36%	0.00%	16.19%	46.57%	0.33%	0.00%	1.32%	7.50%	4.72%
Total Members Dec 10	0	24,729	0	91,535	0	63,189	189,875	12,612	0	3,381	0	0
% Share in each market	0.00%	20.18%	0.00%	25.38%	0.00%	17.52%	52.66%	3.50%	0.00%	0.94%	0.00%	0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	11,731	182,875	773	1,156,430	0	1,033,063	927,365	4,385	0	38,480	153,742	96,525
Tot Non-Physician (P7 C8 L8)	1,479	309,904	54	186,066	0	171,597	369,015	696	0	38,453	289,576	229,962
Total	13,210	492,779	827	1,342,496	0	1,204,660	1,296,380	5,081	0	76,933	443,318	326,487
Current Period												
Patient Days (no medicare)	0	1,976	(9)	8,424	0	5,590	11,571	42	0	0	383	0
Medicare Patient Days	61	0	0	0	0	495	0	0	0	2,415	0	0
Total Patient Days	61	1,976	(9)	8,424	0	6,085	11,571	42	0	2,415	383	0
Days/1000 (No medicare)	0	264	(410)	338	0	332	234	(186)	0	0	47	0
Medicare Days/1000	107	0	0	0	0	1,115	0	0	0	1,717	0	0
Year to Date												
Patient Days (no medicare)	0	8,180	12	26,045	0	25,729	45,928	346	0	0	4,771	0
Medicare Patient Days	268	0	0	0	0	2,054	0	0	0	8,792	0	0
Total Patient Days	268	8,180	12	26,045	0	27,783	45,928	346	0	8,792	4,771	0
Days/1000 (No medicare)	0	302	137	271	0	398	240	265	0	0	161	0
Medicare Days/1000	123	0	0	0	0	1,198	0	0	0	1,655	0	0
Comm. Risk Prem (CP)	$0	$0	$105,742	$0	$0	$32,457,387	$0	$1,968,639	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$419,250	$0	$0	$131,308,608	$0	$6,831,382	$0	$0	$0	$0
Medicare XVIII (CP)	$7,469,284	$0	$0	$0	$0	$4,692,747	$0	$0	$0	$15,253,877	$0	$0
Medicare XVIII (YTD)	$29,727,183	$0	$0	$0	$0	$18,802,592	$0	$0	$0	$59,184,386	$0	$0
Medicaid XIX (CP)	$0	$39,583,964	$0	$38,834,574	$0	$21,798,935	$72,564,711	$0	$0	$0	$39,036,761	$24,973,940
Medicaid XIX (YTD)	$0	$149,319,655	$0	$158,315,918	$0	$86,798,819	$292,955,532	$0	$0	$0	$140,649,596	$91,969,920
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$717,588	$0	$9,582,739	$0	$1,399,489	$10,280,479	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD	$0	$2,759,190	$0	$37,372,139	$0	$5,692,243	$39,854,222	$0	$0	$0	$0	$0
Total Premium (CP)	$7,469,284	$40,301,552	$105,742	$48,417,313	$0	$60,348,558	$82,845,190	$1,968,639	$0	$15,253,877	$39,036,761	$24,973,940
Total Premium (YTD)	$29,727,183	$152,078,845	$419,250	$195,688,057	$0	$242,602,262	$332,809,754	$6,831,382	$0	$59,184,386	$140,649,596	$91,969,920
2009 Premium PMPM	$0.00	$456.11	$0.00	$170.22	$0.00	$342.65	$147.92	$364.12	$0.00	$946.60	$0.00	$0.00
2010 Premium PMPM	$0.00	$478.34	$0.00	$166.45	$0.00	$315.47	$143.81	$387.86	$0.00	$914.94	$0.00	$0.00
2011 Premium PMPM	$1,127.02	$467.56	$384.28	$169.55	$0.00	$304.97	$144.75	$436.76	$0.00	$928.60	$396.56	$409.55
ACTUAL PMPM '11 YTD												
Commercial Premium	$0.00	$0.00	$6.33	$0.00	$0.00	$4.46	$0.00	$10.63	$0.00	$0.00	$0.00	$0.00
Medicare Premium	$1,133.67	$0.00	$0.00	$0.00	$0.00	$914.26	$0.00	$0.00	$0.00	$928.60	$0.00	$0.00
Medicaid Premium	$0.00	$489.81	$0.00	$209.84	$0.00	$253.97	$161.97	$0.00	$0.00	$0.00	$396.56	$409.55
Total Premium	$1,133.67	$467.56	$384.28	$169.55	$0.00	$304.97	$144.75	$436.76	$0.00	$928.60	$396.56	$409.55
TOTAL REVENUE	$1,131.34	$462.81	$384.28	$169.42	$0.00	$304.41	$144.75	$436.76	$0.00	$928.60	$396.56	$409.55
Total Med & Hosp	$907.80	$403.11	$54.41	$146.24	$0.00	$257.08	$115.65	$378.85	$0.00	$757.60	$410.95	$377.52
Total Admin. Exp	$85.08	$60.30	$74.79	$16.36	$0.00	$43.34	$19.73	$53.63	$0.00	$103.37	$68.73	$56.05
TOTAL EXPENSES	$992.88	$463.42	$129.19	$162.60	$0.00	$300.43	$135.38	$432.48	$0.00	$860.97	$479.68	$433.58
INCOME (loss)	$93.93	($0.07)	($534.48)	$7.60	$0.00	$4.97	$6.46	$8.57	$0.00	$52.51	($54.99)	($19.07)
INCOME (loss) Dec 10	$0.00	$0.18	$0.00	$6.85	$0.00	$6.36	$8.49	$8.70	$0.00	$34.03	$0.00	$0.00
M & H/Total Prems (%)	80.08%	86.22%	14.16%	86.25%	0.00%	84.30%	79.90%	86.74%	0.00%	81.58%	103.63%	92.18%
M & H/Total Expenses (%)	91.43%	86.99%	42.11%	89.94%	0.00%	85.57%	85.42%	87.60%	0.00%	87.99%	85.67%	87.07%
Admin/Total Expenses (%)	8.57%	13.01%	57.89%	10.06%	0.00%	14.43%	14.58%	12.40%	0.00%	12.01%	14.33%	12.93%
ACTUAL REV/EXP '11 YTD												
TOTAL REVENUE	$29,666,121	$150,532,302	$419,250	$195,538,257	$0	$242,153,142	$332,809,754	$6,831,382	$0	$59,184,386	$140,649,596	$91,969,920
Total Med & Hosp	$23,804,222	$131,115,616	$59,357	$168,787,553	$0	$204,508,543	$265,907,345	$5,925,603	$0	$48,285,320	$145,753,552	$84,777,096
Total Admin. Exp	$2,231,020	$19,614,433	$81,592	$18,884,332	$0	$34,479,163	$45,375,526	$838,749	$0	$6,588,499	$24,375,793	$12,587,557
TOTAL EXPENSES	$26,035,242	$150,730,049	$140,949	$187,671,885	$0	$238,987,706	$311,282,871	$6,764,352	$0	$54,873,819	$170,129,345	$97,364,653
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	$790,518	$2,378,592	$92,779	($1,168,969)	$0	($4,135,032)	$7,536,221	$131,265	$0	($645,348)	($6,960,803)	($2,743,085)
After Tax Net Inc (CP)	$702,741	$1,272,129	($163,836)	($1,168,969)	$0	($2,307,884)	$4,834,540	$151,460	$0	($541,251)	($4,252,244)	($2,905,505)
Before Tax Net Inc (2011)	$3,707,922	($29,868)	($542,090)	$8,767,988	$0	$5,874,850	$22,825,227	$40,746	$0	$4,664,132	($29,434,432)	($5,302,705)
After Tax Net Inc (2011)	$2,462,939	($24,124)	($583,120)	$8,767,988	$0	$3,952,125	$14,862,409	$31,374	$0	$3,346,562	($19,502,174)	($4,283,115)
Before Tax Net Inc (2010)	$0	($24,152)	$0	$6,956,903	$0	$6,078,715	$27,498,674	$394,522	$0	$2,063,233	$0	$0
After Tax Net Inc (2010)	$0	$52,375	$0	$6,956,903	$0	$4,731,039	$17,939,560	$1,267,261	$0	$1,296,856	$0	$0
Before Tax Net Inc (2009)	$0	($378,707)	$0	($4,066,618)	$0	$6,574,956	$8,344,671	$1,396,764	$0	$2,961,335	$0	$0
After Tax Net Inc (2009)	$0	($329,773)	$0	($4,066,618)	$0	$5,044,079	$5,411,289	$1,083,638	$0	$1,778,109	$0	$0

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Health Care Service Corp.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Aetna Health Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.
As of 12/31/11	Dallas,Ft Worth	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth
Tot. Member Months (CP)	21,507	0	331,724	769	15,063	20,446	31,472	2,120	5,247	0	221,546	465,155
Tot. Member Months (YTD)	94,657	0	1,313,905	2,947	69,825	79,768	113,089	8,879	20,011	0	866,910	1,793,507
Dec 10/Tot. Member Months (Y	137,184	0	1,217,299	3,208	91,223	81,655	84,758	9,940	14,808	0	803,585	1,449,222
Medicare Months (CP)	0	0	302,919	0	9	20,446	31,472	0	5,247	0	0	3,856
Medicare Months (YTD)	0	0	1,200,720	0	28	79,768	113,089	0	20,011	0	0	8,956
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	194,547	398,908
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	760,108	1,542,701
Enrollment												
Group	7,180	0	9,373	255	4,967	0	0	708	0	0	8,917	20,688
Medicare	0	0	101,244	0	3	6,567	10,031	0	1,782	0	0	1,415
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0
Individual	6	0	0	3	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	7,186	0	110,661	258	4,970	6,567	10,031	708	1,782	0	73,929	157,262
% Share in each market	6.08%	0.00%	93.70%	0.22%	5.07%	6.70%	10.24%	0.72%	1.82%	0.00%	75.45%	100.00%
Total Members Dec 10	10,725	0	102,551	227	7,088	6,928	7,824	820	1,389	0	69,555	123,800
% Share in each market	9.45%	0.00%	90.35%	0.20%	7.57%	7.40%	8.36%	0.88%	1.48%	0.00%	74.31%	100.00%
O/P encounters												
Tot Physician (P7 C7 L8)	48,166	0	556,539	2,259	47,953	79,952	181,600	4,518	0	0	434,123	828,022
Tot Non-Physician (P7 C8 L8)	14,932	0	69,591	157	5,395	61,433	102,701	1,401	0	0	169,405	719,334
Total	63,098	0	626,130	2,416	53,348	141,385	284,301	5,919	0	0	603,528	1,547,356
Current Period												
Patient Days (no medicare)	450	0	390	(18)	311	0	0	68	0	0	6,127	11,880
Medicare Patient Days	0	0	2,830	0	0	3,145	4,443	0	408	0	0	949
Total Patient Days	450	0	3,220	(18)	311	3,145	4,443	68	408	0	6,127	12,829
Days/1000 (No medicare)	251	0	162	(275)	248	0	0	385	0	0	332	309
Medicare Days/1000	0	0	112	0	0	1,846	1,694	0	933	0	0	2,953
Year to Date												
Patient Days (no medicare)	2,391	0	1,748	43	1,196	0	0	138	0	0	23,324	47,306
Medicare Patient Days	0	0	11,965	0	0	10,305	15,661	0	2,035	0	0	2,067
Total Patient Days	2,391	0	13,713	43	1,196	10,305	15,661	138	2,035	0	23,324	49,373
Days/1000 (No medicare)	303	0	185	175	206	0	0	187	0	0	323	318
Medicare Days/1000	0	0	120	0	0	1,550	1,662	0	1,220	0	0	2,770
Comm. Risk Prem (CP)	$9,381,588	$0	$10,273,214	$295,459	$4,397,349	$0	$0	$855,799	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$41,057,700	$0	$40,677,840	$1,135,579	$20,296,873	$0	$0	$3,560,981	$0	$0	$0	$0
Medicare XVIII (CP)	$0	$0	$299,227,778	$0	$6,479	$15,911,406	$32,583,777	$0	$3,756,312	$0	$0	$3,991,892
Medicare XVIII (YTD)	$0	$0	$1,262,371,227	$0	$23,971	$63,850,188	$119,242,827	$0	$15,109,809	$0	$0	$9,486,134
Medicaid XIX (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,645,723	$83,669,311
Medicaid XIX (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113,060,237	$333,907,028
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,278,235	$7,872,771
Children's Health Ins Plan (YTD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,319,796	$31,829,529
Total Premium (CP)	$9,381,588	$0	$309,500,992	$295,459	$4,403,828	$15,911,406	$32,583,777	$855,799	$3,756,312	$0	$28,923,958	$95,533,974
Total Premium (YTD)	$41,057,700	$0	$1,303,049,067	$1,135,579	$20,320,844	$63,850,188	$119,242,827	$3,560,981	$15,109,809	$0	$122,380,033	$375,222,691
2009 Premium PMPM	$0.00	$0.00	$1,051.95	$476.54	$263.99	$408.10	$985.95	$0.00	$0.00	$0.00	$147.89	$181.59
2010 Premium PMPM	$0.00	$0.00	$1,103.46	$408.29	$284.20	$774.09	$1,025.33	$0.00	$742.51	$0.00	$139.47	$168.42
2011 Premium PMPM	$0.00	$0.00	$991.66	$385.33	$291.03	$796.93	$1,054.27	$0.00	$755.08	$0.00	$141.17	$209.21
ACTUAL PMPM '11 YTD												
Commercial Premium	$12.91	$0.00	$0.55	$5.36	$7.76	$0.00	$0.00	$13.29	$0.00	$0.00	$0.00	$0.00
Medicare Premium	$0.00	$0.00	$1,051.35	$0.00	$856.11	$800.45	$1,054.42	$0.00	$755.08	$0.00	$0.00	$1,059.19
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148.74	$216.44
Total Premium	$433.75	$0.00	$991.74	$385.33	$291.03	$800.45	$1,054.42	$401.06	$755.08	$0.00	$141.17	$209.21
TOTAL REVENUE	$444.05	$0.00	$992.00	$385.33	$291.43	$796.93	$1,053.43	$401.96	$755.08	$0.00	$138.20	$209.21
Total Med & Hosp	$320.61	$0.00	$796.01	$66.15	$236.06	$677.32	$794.58	$186.10	$572.62	$0.00	$114.15	$180.99
Total Admin. Exp	$54.77	$0.00	$75.79	$88.56	$42.81	$139.86	$153.98	$45.25	$84.06	$0.00	$20.34	$31.69
TOTAL EXPENSES	$375.39	$0.00	$871.80	$154.71	$278.87	$817.18	$948.56	$231.35	$656.68	$0.00	$134.49	$212.69
INCOME (loss)	$53.84	$0.00	$81.55	($563.02)	$10.65	($8.23)	$71.33	$131.58	$73.84	$0.00	$3.41	($1.91)
INCOME (loss) Dec 10	$26.28	$0.00	$65.29	$48.83	$14.70	($2.12)	$72.94	$84.12	$18.75	$0.00	$1.01	$4.99
M & H/Total Prems (%)	73.92%	0.00%	80.26%	17.17%	81.11%	84.62%	75.36%	46.40%	75.84%	0.00%	80.86%	86.51%
M & H/Total Expenses (%)	85.41%	0.00%	91.31%	42.76%	84.65%	82.88%	83.77%	80.44%	87.20%	0.00%	84.88%	85.10%
Admin/Total Expenses (%)	14.59%	0.00%	8.69%	57.24%	15.35%	17.12%	16.23%	19.56%	12.80%	0.00%	15.12%	14.90%
ACTUAL REV/EXP '11 YTD												
TOTAL REVENUE	$42,031,998	$0	$1,303,399,752	$1,135,579	$20,349,381	$63,569,581	$119,131,705	$3,568,978	$15,109,809	$0	$119,811,167	$375,221,832
Total Med & Hosp	$30,348,305	$0	$1,045,882,104	$194,943	$16,482,760	$54,028,263	$89,858,513	$1,652,390	$11,458,764	$0	$98,960,137	$324,614,329
Total Admin. Exp	$5,184,621	$0	$99,584,862	$260,996	$2,989,079	$11,156,441	$17,413,507	$401,790	$1,682,048	$0	$17,629,304	$56,838,867
TOTAL EXPENSES	$35,532,926	$0	$1,145,466,966	$455,939	$19,471,839	$65,184,704	$107,272,020	$2,054,180	$13,140,811	$0	$116,589,441	$381,453,196
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	$1,203,623	$0	$33,366,207	$86,052	($767,129)	($765,965)	$3,547,926	$177,526	$226,444	$0	$122,904	($2,648,083)
After Tax Net Inc (CP)	$1,035,926	$0	$29,954,407	($583,697)	($427,432)	($485,598)	$2,046,864	$164,417	$135,479	$0	$1,053,071	($890,825)
Before Tax Net Inc (2011)	$6,672,805	$0	$161,317,738	($1,542,468)	$1,105,228	($936,856)	$12,202,191	$1,529,550	$2,059,263	$0	$3,661,856	($5,282,143)
After Tax Net Inc (2011)	$5,096,768	$0	$107,153,190	($1,659,214)	$743,508	($656,489)	$8,066,463	$1,168,290	$1,477,542	$0	$2,957,764	($3,426,930)
Before Tax Net Inc (2010)	$4,702,783	$0	$121,527,047	$129,018	$1,718,065	($173,428)	$9,486,977	$1,071,148	$441,765	$0	$1,779,421	$11,078,623
After Tax Net Inc (2010)	$3,605,142	$0	$79,480,975	$156,659	$1,340,755	($173,428)	$6,181,933	$836,132	$277,674	$0	$809,081	$7,224,831
Before Tax Net Inc (2009)	$17,652,555	$6,505,876	$97,721,326	$54,100	$1,133,642	$3,662,840	$5,006,842	$984,863	$0	$0	$1,237,328	$4,831,558
After Tax Net Inc (2009)	$16,235,048	$4,386,379	$64,673,887	$188,238	$869,691	$2,377,255	$3,323,803	$905,794	$0	$0	$1,078,029	$3,127,627

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Health Maintenance Organizations
Operations by Areas

	UTMB Health Plans, Inc.	Valley Baptist Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/11	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	1,312	159,337	666,136	1,034,521	0	67,998	156,571	570,103	29,224	58,469	327,656	0	19,311
Tot. Member Months (YTD)	5,470	159,337	2,360,760	3,756,626	0	243,047	659,717	2,235,717	118,162	179,870	1,189,416	0	317,204
Dec 10/Tot. Member Months (Y	6,250	206,191	2,045,513	3,242,525	404,803	310,171	716,264	2,160,146	91,611	183,246	1,029,133	0	842,288
Medicare Months (CP)	0	0	0	0	0	0	4,033	24,364	29,224	0	57,810	0	0
Medicare Months (YTD)	0	0	0	0	0	0	15,408	89,825	118,162	0	221,319	0	0
Medicaid Months (CP)	0	0	524,166	777,411	0	53,422	0	498,145	0	0	214,937	0	0
Medicaid Months (YTD)	0	0	1,812,009	2,754,221	0	193,896	0	1,952,532	0	0	750,144	0	0
Enrollment													
Group	0	12,158	0	85,621	0	0	50,709	15,787	0	17,043	0	0	6,420
Medicare	0	0	0	0	0	0	1,376	8,301	10,481	0	19,417	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	265	44,336	0	0	5,024	25	0	0	0	18,195	0	17
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	432	12,423	219,197	346,981	0	23,409	52,110	191,372	10,481	17,043	108,936	0	6,437
% Share in each market	100.00%	100.00%	20.35%	32.22%	0.00%	2.17%	4.84%	17.77%	0.97%	1.58%	10.11%	0.00%	0.60%
Total Members Dec 10	493	12,862	173,270	284,264	44,508	19,769	58,926	182,941	8,456	16,052	88,193	0	67,960
% Share in each market	100.00%	100.00%	16.13%	26.46%	4.14%	1.84%	5.49%	17.03%	0.79%	1.49%	8.21%	0.00%	6.33%
O/P encounters													
Tot Physician (P7 C7 L8)	4,478	4,459	1,692,323	1,606,215	0	1	998,860	1,130,620	189,746	50,426	1,412,893	0	161,409
Tot Non-Physician (P7 C8 L8)	977	2,126	333,940	728,418	0	0	132,285	769,522	107,309	8,000	973,644	0	50,039
Total	5,455	6,585	2,026,263	2,334,633	0	1	1,131,145	1,900,142	297,055	58,426	2,386,537	0	211,448
Current Period													
Patient Days (no medicare)	249	886	24,534	54,622	0	2	2,962	22,414	0	1,243	(38,175)	0	765
Medicare Patient Days	0	0	0	0	0	0	351	5,447	4,139	0	97,996	0	0
Total Patient Days	249	886	24,534	54,622	0	2	3,313	27,861	4,139	1,243	59,821	0	765
Days/1000 (No medicare)	2,277	67	442	634	0	0	233	493	0	255	(1,698)	0	475
Medicare Days/1000	0	0	0	0	0	0	1,044	2,683	1,700	0	20,342	0	0
Year to Date													
Patient Days (no medicare)	1,039	2,913	81,163	71,808	0	3	13,026	88,166	0	3,983	43,487	0	11,553
Medicare Patient Days	0	0	0	0	0	0	1,798	18,967	16,363	0	131,713	0	0
Total Patient Days	1,039	2,913	81,163	71,808	0	3	14,824	107,133	16,363	3,983	175,200	0	11,553
Days/1000 (No medicare)	2,279	219	413	229	0	0	243	493	0	266	539	0	437
Medicare Days/1000	0	0	0	0	0	0	1,400	2,534	1,662	0	7,142	0	0
Comm. Risk Prem (CP)	$233,450	$1,875,160	$0	$0	$0	$0	$56,754,738	$0	$0	$22,639,352	$0	$0	$8,443,133
Comm. Risk Prem (YTD)	$954,036	$6,264,657	$0	$0	$0	($1,192)	$240,274,192	$0	$0	$78,560,898	$0	$0	$123,951,315
Medicare XVIII (CP)	$0	$0	$0	$0	$0	$0	$3,924,093	$27,035,815	$30,159,558	$0	$64,484,003	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$0	$15,701,637	$99,835,266	$124,591,859	$0	$255,665,162	$0	$0
Medicaid XIX (CP)	$0	$0	$108,076,960	$125,576,596	$0	$12,944,710	$0	$132,447,669	$0	$0	$88,288,111	$0	$0
Medicaid XIX (YTD)	$0	$0	$389,629,668	$472,808,601	$0	$42,299,367	$0	$529,782,880	$0	$0	$356,410,185	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$29,248,282	$27,642,132	$0	$1,290,443	$0	$4,110,747	$0	$0	$3,185,915	$0	$0
Children's Health Ins Plan (YTD	$0	$0	$120,252,407	$105,573,287	$0	$4,734,283	$0	$16,394,854	$0	$0	$18,751,848	$0	$0
Total Premium (CP)	$233,450	$1,875,160	$137,325,242	$153,218,728	$0	$14,235,153	$60,678,831	$163,594,231	$30,159,558	$22,639,352	$155,958,030	$0	$8,443,133
Total Premium (YTD)	$954,036	$6,264,657	$509,882,075	$578,381,888	$0	$47,032,458	$255,975,829	$646,013,000	$124,591,859	$78,560,898	$630,827,195	$0	$123,951,315
2009 Premium PMPM	$131.73	$253.02	$238.90	$152.95	$1,094.92	$249.37	$348.18	$288.14	$985.94	$364.04	$528.62	$47.89	$0.00
2010 Premium PMPM	$155.67	$279.26	$230.80	$153.21	$0.00	$187.89	$377.19	$288.45	$1,025.33	$392.52	$561.61	$0.00	$0.00
2011 Premium PMPM	$174.41	$271.87	$215.98	$153.96	$0.00	$193.51	$388.01	$288.95	$1,054.27	$436.76	$530.37	$0.00	$0.00
ACTUAL PMPM '11 YTD													
Commercial Premium	$2.97	$0.72	$0.00	$0.00	$0.00	($0.00)	$7.51	$0.00	$0.00	$10.63	$0.00	$0.00	$12.56
Medicare Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,019.06	$1,111.44	$1,054.42	$0.00	$1,155.19	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$215.03	$171.67	$0.00	$218.15	$0.00	$271.33	$0.00	$0.00	$475.12	$0.00	$0.00
Total Premium	$174.41	$39.32	$215.98	$153.96	$0.00	$193.51	$388.01	$288.95	$1,054.42	$436.76	$530.37	$0.00	$390.76
TOTAL REVENUE	$174.41	$266.83	$216.76	$147.03	$0.00	$199.01	$388.04	$288.95	$1,053.43	$436.76	$530.42	$0.00	$394.19
Total Med & Hosp	$34.78	$195.58	$181.01	$121.75	$0.00	$166.45	$305.78	$245.18	$794.58	$378.85	$418.61	$0.00	$337.66
Total Admin. Exp	$63.30	$65.34	$19.56	$12.75	$0.00	$25.24	$55.51	$36.95	$153.98	$53.63	$77.79	$0.00	$47.82
TOTAL EXPENSES	$98.08	$260.91	$200.57	$134.50	$0.00	$191.69	$361.29	$282.13	$948.56	$432.48	$496.40	$0.00	$385.48
INCOME (loss)	$91.34	$4.96	$16.74	$12.61	$0.00	$13.47	$20.91	$4.77	$71.33	$8.57	$24.98	$0.00	$7.90
INCOME (loss) Dec 10	$12.76	($7.20)	$0.77	$10.60	$79.91	$3.91	$17.00	$9.43	$72.94	$8.80	$27.00	$0.00	$20.39
M & H/Total Prems (%)	19.94%	497.44%	83.81%	79.08%	0.00%	86.02%	78.81%	84.85%	75.36%	86.74%	78.93%	0.00%	86.41%
M & H/Total Expenses (%)	35.46%	74.96%	90.25%	90.52%	0.00%	86.83%	84.63%	86.90%	83.77%	87.60%	84.33%	0.00%	87.60%
Admin/Total Expenses (%)	64.54%	25.04%	9.75%	9.48%	0.00%	13.17%	15.37%	13.10%	16.23%	12.40%	15.67%	0.00%	12.40%
ACTUAL REV/EXP '11 YTD													
TOTAL REVENUE	$954,036	$42,516,181	$511,728,777	$552,338,791	$0	$48,368,104	$255,993,496	$646,004,530	$124,475,753	$78,560,898	$630,885,163	$0	$125,039,741
Total Med & Hosp	$190,234	$31,162,839	$427,326,161	$457,358,488	$0	$40,455,710	$201,727,400	$548,149,802	$93,889,415	$68,144,436	$497,897,753	$0	$107,107,525
Total Admin. Exp	$346,271	$10,410,391	$46,180,864	$47,905,370	$0	$6,134,386	$36,623,460	$82,606,477	$18,194,647	$9,645,608	$92,530,576	$0	$15,167,760
TOTAL EXPENSES	$536,505	$41,573,230	$473,507,025	$505,263,857	$0	$46,590,096	$238,350,860	$630,756,279	$112,084,062	$77,790,044	$590,428,329	$0	$122,275,285
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$425,655	($1,427,472)	$11,421,270	$12,579,101	$0	$77,714	$5,161,607	$3,136,112	$3,319,014	$1,509,540	$9,119,642	$0	$6,184,407
After Tax Net Inc (CP)	$425,655	($1,626,491)	$11,421,270	$12,579,101	$0	$101,421	$4,198,708	$1,961,504	$1,868,758	$1,741,777	$7,298,650	$0	$4,661,844
Before Tax Net Inc (2011)	$499,619	$988,622	$39,512,972	$47,378,425	$0	$2,659,460	$20,506,908	$16,509,225	$12,749,561	$468,602	$44,780,509	$0	$3,281,289
After Tax Net Inc (2011)	$499,619	$789,604	$39,512,972	$47,378,425	$0	$3,273,739	$13,795,397	$10,670,652	$8,428,310	$360,818	$29,710,157	$0	$2,506,317
Before Tax Net Inc (2010)	$79,780	($1,483,968)	$1,581,584	$34,386,592	$0	$1,716,270	$15,603,346	$31,354,440	$10,254,067	$502,119	$40,545,595	$0	$21,997,529
After Tax Net Inc (2010)	$79,780	($1,483,968)	$1,581,584	$34,386,592	$0	$1,212,154	$12,173,486	$20,364,941	$6,681,789	$1,612,878	$27,784,985	$0	$17,171,186
Before Tax Net Inc (2009)	($630,192)	($2,878,138)	$9,386,823	$7,885,204	$41,617,273	$8,366,628	$1,478,392	$35,726,639	$3,978,188	$1,940,022	$26,338,838	$182,100	$31,801,505
After Tax Net Inc (2009)	($630,192)	($2,878,138)	$9,386,823	$7,765,237	$25,156,477	$7,228,846	$1,134,171	$23,099,720	$2,640,929	$1,532,749	$22,849,985	$169,650	$29,250,153

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Health Care Service Corp.
As of 12/31/11	Houston	Houston	Houston	Houston		Laredo	Lubbock	Lubbock	Midland	Northeast TX*	Rio Grande Valley	San Angelo*	San Angelo
Tot. Member Months (CP)	137,357	123,297	7,601	674	0	0	177,662	104,458	235	604,076	222	0	86
Tot. Member Months (YTD)	565,054	348,498	30,813	2,716	0	0	682,872	284,505	1,041	2,378,019	903	0	381
Dec 10/Tot. Member Months (Y	502,325	590,962	19,642	0	47,902	952	735,819	192,883	1,218	2,209,249	1,022	0	483
Medicare Months (CP)	0	0	0	0	0	0	8,953	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	34,477	0	0	0	0	0	0
Medicaid Months (CP)	0	114,663	0	0	0	0	127,735	78,854	0	477,507	0	0	0
Medicaid Months (YTD)	0	318,849	0	0	0	0	405,906	185,815	0	1,874,698	0	0	0
Enrollment													
Group	55,948	0	2,564	212	0	0	23,922	8,549	78	0	86	0	28
Medicare	0	0	0	0	0	0	2,998	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	2,954	0	9	0	0	111	0	0	41,842	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	55,948	42,348	2,564	221	0	0	70,050	34,961	78	204,113	86	0	28
% Share in each market	5.19%	3.93%	0.24%	0.02%	0.00%	0.00%	66.71%	33.29%	100.00%	100.00%	100.00%	0.00%	100.00%
Total Members Dec 10	44,086	84,111	1,696	0	309	0	54,991	17,420	105	193,307	86	0	35
% Share in each market	4.10%	7.83%	0.16%	0.00%	100.00%	0.00%	75.94%	24.06%	100.00%	100.00%	100.00%	0.00%	100.00%
O/P encounters													
Tot Physician (P7 C7 L8)	94,208	146,037	9,045	1,973	0	0	31,016	109,790	530	1,672,321	459	0	194
Tot Non-Physician (P7 C8 L8)	51,229	155,261	982	137	0	0	19,853	89,315	164	401,451	142	0	60
Total	145,437	301,298	10,027	2,110	0	0	50,869	199,105	694	2,073,772	601	0	254
Current Period													
Patient Days (no medicare)	2,661	2,824	107	(7)	0	0	6,438	3,384	0	10,772	35	0	0
Medicare Patient Days	0	0	0	0	0	0	3,010	0	0	0	0	0	0
Total Patient Days	2,661	2,824	107	(7)	0	0	9,448	3,384	0	10,772	35	0	0
Days/1000 (No medicare)	232	275	169	(127)	0	0	458	389	0	214	1,892	0	0
Medicare Days/1000	0	0	0	0	0	0	4,034	0	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	10,794	13,849	479	51	0	0	20,150	9,135	9	51,137	50	0	4
Medicare Patient Days	0	0	0	0	0	0	9,930	0	0	0	0	0	0
Total Patient Days	10,794	13,849	479	51	0	0	30,080	9,135	9	51,137	50	0	4
Days/1000 (No medicare)	229	477	187	227	0	0	373	385	104	258	664	0	126
Medicare Days/1000	0	0	0	0	0	0	3,456	0	0	0	0	0	0
Comm. Risk Prem (CP)	$53,108,288	$0	$2,081,267	$431,680	$0	$0	$14,759,412	$0	$134,822	$0	$82,734	$0	$36,066
Comm. Risk Prem (YTD)	$169,187,790	$0	$8,353,883	$1,690,585	$0	$0	$57,736,246	$0	$569,546	$0	$343,406	$0	$159,912
Medicare XVIII (CP)	$0	$0	$0	$0	$0	$0	$10,610,734	$0	$0	$0	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$0	$39,736,212	$0	$0	$0	$0	$0	$0
Medicaid XIX (CP)	$0	$41,315,780	$0	$0	$0	$0	$20,993,156	$14,190,499	$0	$101,353,629	$0	$0	$0
Medicaid XIX (YTD)	$0	$114,731,301	$0	$0	$0	$0	$72,171,469	$34,791,890	$0	$406,380,548	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$697,938	$0	$0	$0	$0	$1,472,820	$2,111,527	$0	$19,609,067	$0	$0	$0
Children's Health Ins Plan (YTD	$0	$2,241,423	$0	$0	$0	$0	$6,025,459	$8,399,219	$0	$76,217,660	$0	$0	$0
Total Premium (CP)	$53,108,288	$42,013,718	$2,081,267	$431,680	$0	$0	$47,836,122	$16,302,026	$134,822	$120,962,696	$82,734	$0	$36,066
Total Premium (YTD)	$169,187,790	$116,972,724	$8,353,883	$1,690,585	$0	$0	$175,669,386	$43,191,109	$569,546	$482,598,208	$343,406	$0	$159,912
2009 Premium PMPM	$13.21	$282.24	$285.11	$0.00	$355.91	$175.09	$277.38	$155.39	$0.00	$210.91	$0.00	$261.86	$0.00
2010 Premium PMPM	$67.18	$208.82	$285.31	$0.00	$395.92	$61.29	$219.33	$147.22	$0.00	$206.17	$0.00	$0.00	$0.00
2011 Premium PMPM	$299.42	$584.12	$271.12	$622.45	$0.00	$0.00	$257.20	$151.81	$0.00	$202.94	$0.00	$0.00	$0.00
ACTUAL PMPM '11 YTD													
Commercial Premium	$5.81	$0.00	$12.07	$4.89	$0.00	$0.00	$2.34	$0.00	$17.99	$0.00	$10.81	$0.00	$13.42
Medicare Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$359.83	$0.00	$0.00	$0.00	$0.00	$177.80	$187.24	$0.00	$216.77	$0.00	$0.00	$0.00
Total Premium	$299.42	$335.65	$271.12	$622.45	$0.00	$0.00	$257.25	$151.81	$547.11	$202.94	$380.29	$0.00	$419.72
TOTAL REVENUE	$291.00	$576.26	$271.12	$622.45	$0.00	$0.00	$257.24	$148.13	$548.66	$197.27	$394.89	$0.00	$423.59
Total Med & Hosp	$196.15	$459.87	$292.21	$130.04	$0.00	$0.00	$219.53	$119.00	$224.44	$158.09	$538.20	$0.00	$186.50
Total Admin. Exp	$63.84	$101.56	$28.61	$156.89	$0.00	$0.00	$42.37	$21.95	$45.90	$23.30	$59.13	$0.00	$48.26
TOTAL EXPENSES	$259.99	$561.43	$320.82	$286.93	$0.00	$0.00	$261.90	$140.95	$270.34	$181.39	$597.33	$0.00	$234.76
INCOME (loss)	$23.54	$27.77	($32.55)	($949.29)	$0.00	$0.00	($3.37)	$6.14	$214.31	$16.56	($153.39)	$0.00	$145.56
INCOME (loss) Dec 10	($4.97)	$5.19	($119.51)	$0.00	$41.41	($51.16)	$2.79	$1.03	$155.79	$0.28	($20.85)	$0.00	($15.26)
M & H/Total Prems (%)	65.51%	137.01%	107.78%	20.89%	0.00%	0.00%	85.34%	78.38%	41.02%	77.90%	141.52%	0.00%	44.44%
M & H/Total Expenses (%)	75.44%	81.91%	91.08%	45.32%	0.00%	0.00%	83.82%	84.43%	83.02%	87.15%	90.10%	0.00%	79.44%
Admin/Total Expenses (%)	24.56%	18.09%	8.92%	54.68%	0.00%	0.00%	16.18%	15.57%	16.98%	12.85%	9.90%	0.00%	20.56%
ACTUAL REV/EXP '11 YTD													
TOTAL REVENUE	$164,431,086	$200,824,107	$8,353,883	$1,690,585	$0	$0	$175,664,298	$42,144,184	$571,150	$469,109,825	$356,583	$0	$161,386
Total Med & Hosp	$110,832,745	$160,264,105	$9,003,826	$353,188	$0	$0	$149,913,363	$33,855,110	$233,645	$375,932,268	$485,998	$0	$71,058
Total Admin. Exp	$36,072,831	$35,392,368	$881,538	$426,118	$0	$0	$28,930,908	$6,245,625	$47,782	$55,412,354	$53,395	$0	$18,387
TOTAL EXPENSES	$146,905,576	$195,656,473	$9,885,364	$779,305	$0	$0	$178,844,271	$40,100,735	$281,427	$431,344,623	$539,393	$0	$89,445
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$2,105,813	($962,340)	($2,111,483)	$280,180	$0	$0	($6,636,720)	$45,265	$77,133	$5,764,769	($183,675)	$0	$14,807
After Tax Net Inc (CP)	$1,268,926	$5,472,095	($1,365,886)	($810,289)	$0	$0	($6,636,720)	$607,598	$63,498	$5,764,769	($140,243)	$0	$12,542
Before Tax Net Inc (2011)	$18,536,228	$5,233,431	($1,509,786)	($2,396,866)	$0	$0	($2,300,612)	$2,164,033	$292,084	$39,382,234	($181,337)	$0	$72,608
After Tax Net Inc (2011)	$13,299,930	$9,676,360	($1,002,856)	($2,578,280)	$0	$0	($2,300,612)	$1,747,938	$223,098	$39,382,234	($138,507)	$0	$55,459
Before Tax Net Inc (2010)	($1,818,706)	$3,692,364	($2,471,088)	$0	$1,570,677	$21,606	$2,049,441	$439,678	$243,081	$619,773	($27,296)	($11,567)	($9,443)
After Tax Net Inc (2010)	($2,494,252)	$3,068,516	($2,347,499)	$0	$1,983,419	$21,606	$2,049,441	$198,023	$189,748	$619,773	($21,307)	($11,567)	($7,371)
Before Tax Net Inc (2009)	($1,011,204)	$1,590,452	$168,971	$0	$415,517	$2,465,856	($1,898,163)	$2,721,893	($374,657)	$6,404,888	($45,435)	($301,331)	$149,202
After Tax Net Inc (2009)	($607,169)	$983,429	$50,559	$0	$1,445,769	$1,904,958	($1,898,163)	$2,370,801	($344,580)	$6,404,888	($41,795)	($236,994)	$137,224

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Community First Health Plans, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Bravo Health Texas, Inc.
As of 12/31/11	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas
Tot. Member Months (CP)	377,861	148,396	31,925	15,993	779	233,968	30,643	0	381,324	0
Tot. Member Months (YTD)	1,480,824	578,395	125,100	59,098	4,509	1,006,247	120,778	0	1,463,164	0
Dec 10/Tot. Member Months (Y	1,410,628	570,599	120,597	50,070	8,855	901,350	116,591	610,934	1,328,683	0
Medicare Months (CP)	0	4,614	4,816	15,993	0	62,352	1,973	0	3,992	0
Medicare Months (YTD)	0	18,181	16,608	59,098	0	249,109	7,684	0	13,988	0
Medicaid Months (CP)	272,049	80,174	27,109	0	0	0	28,670	0	340,016	0
Medicaid Months (YTD)	1,059,464	302,946	108,492	0	0	0	113,094	0	1,304,482	0
Enrollment										
Group	35,247	18,613	0	0	259	25,043	0	0	12,406	0
Medicare	0	1,560	1,668	5,242	0	20,842	659	0	1,345	0
Medicaid	0	0	0	0	0	0	0	0	0	0
Individual	0	9	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 11	126,069	49,965	10,712	5,242	259	57,508	10,198	0	127,565	0
% Share in each market	32.53%	12.89%	2.76%	1.35%	0.07%	14.84%	2.63%	0.00%	32.92%	0.00%
Total Members Dec 10	119,069	48,784	10,142	4,622	661	76,716	9,838	51,375	115,445	0
% Share in each market	27.27%	11.17%	2.32%	1.06%	0.15%	17.57%	2.25%	11.77%	26.44%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	567,559	577,876	55,987	94,900	2,294	460,526	42,563	0	778,837	0
Tot Non-Physician (P7 C8 L8)	612,280	97,973	120,788	53,670	711	366,143	104,509	0	911,313	0
Total	1,179,839	675,849	176,775	148,570	3,005	826,669	147,072	0	1,690,150	0
Current Period										
Patient Days (no medicare)	(1,424)	3,216	870	0	2	6,262	315	0	12,238	0
Medicare Patient Days	0	465	1,205	2,259	0	7,501	366	0	927	0
Total Patient Days	(1,424)	3,681	2,075	2,259	2	13,763	681	0	13,165	0
Days/1000 (No medicare)	(45)	268	385	0	31	438	132	0	389	0
Medicare Days/1000	0	1,209	3,002	1,695	0	1,444	2,226	0	2,787	0
Year to Date										
Patient Days (no medicare)	29,767	14,856	3,284	0	68	16,565	2,171	0	49,252	0
Medicare Patient Days	0	2,051	4,402	8,184	0	33,364	2,058	0	3,351	0
Total Patient Days	29,767	16,907	7,686	8,184	68	49,929	4,229	0	52,603	0
Days/1000 (No medicare)	241	318	363	0	181	263	230	0	408	0
Medicare Days/1000	0	1,354	3,181	1,662	0	1,607	3,214	0	2,875	0
Comm. Risk Prem (CP)	$5,768,991	$13,940,119	$0	$0	$329,048	$62,347,610	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$24,462,203	$58,299,570	$0	$0	$1,960,742	$217,527,470	$0	$0	$0	$0
Medicare XVIII (CP)	$0	$4,508,591	$5,340,125	$16,546,092	$0	$62,002,320	$2,614,389	$0	$4,613,709	$0
Medicare XVIII (YTD)	$0	$18,357,665	$18,561,522	$62,313,839	$0	$255,141,651	$10,488,326	$0	$18,878,604	$0
Medicaid XIX (CP)	$41,372,570	$15,610,158	$13,183,663	$0	$0	$0	$14,195,493	$0	$103,246,852	$0
Medicaid XIX (YTD)	$198,736,391	$68,926,401	$54,211,783	$0	$0	$0	$56,676,062	$0	$420,285,384	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$7,445,767	$1,416,456	$0	$0	$0	$0	$0	$0	$3,563,533	$0
Children's Health Ins Plan (YTD	$32,127,893	$5,345,393	$0	$0	$0	$0	$0	$0	$14,165,793	$0
Total Premium (CP)	$54,587,328	$35,475,324	$18,523,788	$16,546,092	$329,048	$124,349,930	$16,809,882	$0	$111,424,094	$0
Total Premium (YTD)	$255,326,487	$150,929,029	$72,773,305	$62,313,839	$1,960,742	$472,669,121	$67,164,388	$0	$453,329,781	$0
2009 Premium PMPM	$198.94	$322.02	$538.96	$985.95	$0.00	$314.06	$532.74	$1,061.66	$290.62	$0.00
2010 Premium PMPM	$188.29	$304.72	$560.50	$1,025.33	$0.00	$390.96	$555.75	$1,090.56	$307.30	$0.00
2011 Premium PMPM	$172.42	$260.94	$581.71	$1,054.27	$0.00	$469.73	$555.91	$0.00	$309.83	$0.00
ACTUAL PMPM '11 YTD										
Commercial Premium	$1.13	$3.28	$0.00	$0.00	$2.07	$3.70	$0.00	$0.00	$0.00	$0.00
Medicare Premium	$0.00	$1,009.72	$1,117.63	$1,054.42	$0.00	$1,024.22	$1,364.96	$0.00	$1,349.63	$0.00
Medicaid Premium	$187.58	$227.52	$499.68	$0.00	$0.00	$0.00	$501.14	$0.00	$322.19	$0.00
Total Premium	$172.42	$260.94	$581.72	$1,054.42	$434.85	$469.73	$556.10	$0.00	$309.83	$0.00
TOTAL REVENUE	$172.56	$260.24	$581.71	$1,053.43	$929.75	$463.66	$555.71	$0.00	$306.98	$0.00
Total Med & Hosp	$148.05	$205.93	$500.13	$794.58	$315.96	$370.77	$475.29	$0.00	$271.82	$0.00
Total Admin. Exp	$16.51	$36.35	$84.33	$153.98	$546.02	$74.32	$96.62	$0.00	$40.89	$0.00
TOTAL EXPENSES	$164.56	$242.28	$584.46	$948.56	$861.98	$445.09	$571.90	$0.00	$312.71	$0.00
INCOME (loss)	$8.15	$14.05	($1.43)	$71.33	$54.69	$15.33	($10.61)	$0.00	($4.20)	$0.00
INCOME (loss) Dec 10	$5.05	$22.34	$28.43	$72.94	$45.60	($3.69)	($38.16)	$62.06	$1.34	$0.00
M & H/Total Prems (%)	85.86%	78.92%	85.97%	75.36%	72.66%	78.93%	85.47%	0.00%	87.73%	0.00%
M & H/Total Expenses (%)	89.96%	85.00%	85.57%	83.77%	36.66%	83.30%	83.11%	0.00%	86.92%	0.00%
Admin/Total Expenses (%)	10.04%	15.00%	14.43%	16.23%	63.34%	16.70%	16.89%	0.00%	13.08%	0.00%
ACTUAL REV/EXP '11 YTD										
TOTAL REVENUE	$255,536,007	$150,523,459	$72,771,729	$62,255,770	$4,192,232	$466,553,350	$67,117,497	$0	$449,164,079	$0
Total Med & Hosp	$219,234,465	$119,106,033	$62,566,487	$46,958,204	$1,424,664	$373,089,518	$57,404,475	$0	$397,710,113	$0
Total Admin. Exp	$24,455,681	$21,024,668	$10,549,675	$9,099,939	$2,462,002	$74,782,192	$11,669,016	$0	$59,830,410	$0
TOTAL EXPENSES	$243,690,146	$140,130,701	$73,116,162	$56,058,143	$3,886,666	$447,871,710	$69,073,491	$0	$457,540,523	$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	$3,134,745	$1,015,042	($323,542)	$1,805,986	$276,573	($755,973)	$121,677	$0	($4,137,415)	$0
After Tax Net Inc (CP)	$3,134,745	$1,206,472	($1,054,578)	$1,036,201	$212,238	($870,322)	$113,529	$0	($4,277,749)	$0
Before Tax Net Inc (2011)	$12,066,699	$12,076,942	($273,868)	$6,376,613	$322,893	$21,505,340	($1,934,354)	$0	($7,609,835)	$0
After Tax Net Inc (2011)	$12,066,699	$8,124,394	($179,109)	$4,215,367	$246,613	$15,430,297	($1,281,632)	$0	($6,146,635)	$0
Before Tax Net Inc (2010)	$9,135,552	$16,351,751	$5,257,583	$5,604,347	$517,231	$2,097,001	($5,354,292)	$58,582,727	$4,113,705	$0
After Tax Net Inc (2010)	$9,135,552	$12,749,014	$3,429,158	$3,651,923	$403,747	($3,330,313)	($4,449,651)	$37,916,727	$1,783,159	$0
Before Tax Net Inc (2009)	($5,678,139)	$14,642,257	$5,706,008	$2,993,718	($826,016)	($8,034,278)	$3,335,451	$48,306,416	$17,058,615	$0
After Tax Net Inc (2009)	($5,678,139)	$11,233,033	$3,701,143	$1,987,386	($760,849)	($4,824,116)	$2,062,419	$32,111,457	$14,858,294	$0

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Arkansas Community Care	Bravo Health Texas, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/11	Texas	Texas	TX HMO	East Texas,Tyler	Waco
Tot. Member Months (CP)	3,731	0	165,849	540	7,807
Tot. Member Months (YTD)	14,678	0	647,441	4,020	101,212
Dec 10/Tot. Member Months (Y	11,812	0	0	8,434	166,051
Medicare Months (CP)	3,731	0	165,849	0	0
Medicare Months (YTD)	14,678	0	647,441	0	0
Medicaid Months (CP)	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0
Enrollment					
Group	0	0	0	180	4,415
Medicare	1,186	0	55,598	0	0
Medicaid	0	0	0	0	0
Individual	0	0	0	0	146
Other	0	0	0	0	0
Total Membrs Dec 11	1,186	0	55,598	180	4,564
% Share in each market	2.09%	0.00%	97.91%	100.00%	100.00%
Total Members Dec 10	1,011	0	0	676	11,777
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%
O/P encounters					
Tot Physician (P7 C7 L8)	36,338	0	0	2,046	1,695
Tot Non-Physician (P7 C8 L8)	34,137	0	0	634	600
Total	70,475	0	0	2,680	2,295
Current Period					
Patient Days (no medicare)	0	0	0	15	474
Medicare Patient Days	1,150	0	0	0	0
Total Patient Days	1,150	0	0	15	474
Days/1000 (No medicare)	0	0	0	333	729
Medicare Days/1000	3,699	0	0	0	0
Year to Date					
Patient Days (no medicare)	0	0	0	186	3,130
Medicare Patient Days	4,735	0	0	0	0
Total Patient Days	4,735	0	0	186	3,130
Days/1000 (No medicare)	0	0	0	555	371
Medicare Days/1000	3,871	0	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$211,929	$4,027,049
Comm. Risk Prem (YTD)	$0	$0	$0	$1,684,603	$28,156,942
Medicare XVIII (CP)	$2,723,899	$0	$187,134,298	$0	$0
Medicare XVIII (YTD)	$10,799,244	$0	$747,385,491	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD	$0	$0	$0	$0	$0
Total Premium (CP)	$2,723,899	$0	$187,134,298	$211,929	$4,027,049
Total Premium (YTD)	$10,799,244	$0	$747,385,491	$1,684,603	$28,156,942
2009 Premium PMPM	$793.40	$0.00	$0.00	$0.00	$277.98
2010 Premium PMPM	$757.46	$0.00	$0.00	$0.00	$227.22
2011 Premium PMPM	$732.24	$0.00	$1,154.37	$0.00	$278.20
ACTUAL PMPM '11 YTD					
Commercial Premium	$0.00	$0.00	$0.00	$13.59	$7.46
Medicare Premium	$735.77	$0.00	$1,154.37	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$735.77	$0.00	$1,154.37	$419.06	$278.20
TOTAL REVENUE	$732.24	$0.00	$1,153.95	$421.76	$278.20
Total Med & Hosp	$623.37	$0.00	$893.06	$464.59	$235.76
Total Admin. Exp	$125.07	$0.00	$147.32	$47.08	$39.94
TOTAL EXPENSES	$748.44	$0.00	$1,040.38	$511.67	$275.70
INCOME (loss)	($8.73)	$0.00	$73.78	($67.34)	$2.50
INCOME (loss) Dec 10	$37.71	$0.00	$0.00	($30.55)	($12.20)
M & H/Total Prems (%)	84.72%	0.00%	77.36%	110.87%	84.74%
M & H/Total Expenses (%)	83.29%	0.00%	85.84%	90.80%	85.51%
Admin/Total Expenses (%)	16.71%	0.00%	14.16%	9.20%	14.49%
ACTUAL REV/EXP '11 YTD					
TOTAL REVENUE	$10,747,441	$0	$747,111,630	$1,695,461	$28,156,942
Total Med & Hosp	$9,149,604	$0	$578,202,008	$1,867,652	$23,861,344
Total Admin. Exp	$1,835,649	$0	$95,384,221	$189,248	$4,042,391
TOTAL EXPENSES	$10,985,253	$0	$673,586,229	$2,056,900	$27,903,735
ACTUAL INCOME/LOSS					
Before Tax Net Inc (CP)	($46,559)	$0	$18,088,075	($111,789)	($1,366,628)
After Tax Net Inc (CP)	$11,776	$0	$11,408,210	($90,558)	($1,366,628)
Before Tax Net Inc (2011)	($186,415)	$0	$75,538,276	($354,431)	$253,207
After Tax Net Inc (2011)	($128,080)	$0	$47,770,207	($270,719)	$253,207
Before Tax Net Inc (2010)	$668,027	$0	$69,590,408	($330,027)	($2,025,355)
After Tax Net Inc (2010)	$445,470	$0	$44,496,096	($257,617)	($2,025,355)
Before Tax Net Inc (2009)	$922,257	$0	$0	($849,565)	($1,864,168)
After Tax Net Inc (2009)	$690,548	$0	$0	($781,369)	($1,864,168)

* Only operates in one service area

BALANCE SHEET DATA
2011 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS

BASIC SERVICE HMO's	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	$242,502,176	$192,806,327	$202,262,302	$221,280,765	$191,779,088
Amerigroup Texas, Inc.	$318,441,515	$331,113,147	$316,909,935	$326,350,468	$382,058,904
Arcadian Health Plan, Inc.	$73,366,762	$75,489,397	$80,958,941	$92,372,811	$93,449,778
Arkansas Community Care	$24,774,716	$22,231,409	$28,436,370	$28,693,079	$26,185,720
Cigna Healthcare of Texas, Inc.	$49,647,563	$30,328,185	$40,704,578	$58,959,662	$88,134,631
Community First Health Plans, Inc.	$49,859,332	$47,623,351	$52,919,569	$32,638,308	$24,869,884
Community Health Choice, Inc.	$52,453,801	$63,581,893	$56,450,369	$66,689,866	$77,246,510
Cook Children's Health Plan	$122,076,297	$167,110,093	$148,860,893	$123,711,635	$179,541,818
Driscoll Children's Health Plan	$19,347,245	$20,362,912	$28,564,708	$34,874,286	$51,476,949
El Paso First Health Plans, Inc.	$29,875,450	$31,285,137	$28,888,231	$44,917,756	$37,068,767
Bravo Health Texas, Inc.	$25,231,975	$27,051,701	$27,132,509	$36,133,224	$44,883,348
Fidelis SecureCare of Texas Inc.	$4,014,552	$4,526,067	$4,371,707	$2,457,807	$2,830,940
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	$13,742,742	$6,928,113	$0	$0	$0
Health Care Service Corp.	$10,007,659,680	$10,528,728,430	$11,377,914,979	$12,718,574,391	$14,603,800,414
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$265,076,775	$292,996,719
Humana Health Plan of Texas, Inc.	$136,532,131	$144,518,142	$182,295,453	$217,105,544	$255,790,930
K S Plan Administrators, LLC	$2,323,764	$6,622,292	$17,053,066	$25,216,675	$35,504,429
Legacy Health Solutions, Inc.-Cancelled 10/20/10	$2,387,455	$2,037,258	$1,906,632	$0	$0
Mercy Health Plans of Missouri, Inc.	$68,065,866	$59,400,715	$63,897,647	$62,220,803	$0
Molina Healthcare of Texas, Inc.	$35,437,782	$37,686,611	$38,842,055	$42,804,925	$86,875,940
Parkland Community Health Plan, Inc.	$91,895,974	$143,849,881	$135,610,151	$130,956,076	$150,685,481
Physicians Health Choice of Texas, LLC	$17,323,194	$14,814,977	$18,434,887	$20,136,819	$40,985,115
Scott & White Health Plan	$114,312,740	$141,379,707	$150,223,948	$145,206,441	$126,541,016
Selectcare Health Plans, Inc.	$3,389,180	$13,022,081	$15,375,587	$22,414,968	$23,553,731
SelectCare of Texas, L.L.C.	$125,965,753	$159,495,971	$159,410,150	$207,065,234	$183,839,237
Seton Health Plan, Inc.	$10,911,908	$12,714,844	$14,998,447	$17,969,200	$21,223,760
SHA, L.L.C.	$63,782,067	$71,604,592	$68,294,858	$73,222,418	$79,077,575
Superior Healthplan, Inc.	$147,417,134	$182,082,026	$182,439,729	$157,879,383	$213,725,118
Texas Children's Health Plan, Inc.	$69,869,135	$88,709,277	$100,425,994	$140,216,102	$195,469,665
Texas Health Choice, L.C.-Cancelled 4/19/07	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	$77,538,559	$111,296,870	$130,320,048	$0	$0
UNICARE Health Plans of Texas, Inc.	$50,425,750	$49,216,652	$49,733,187	$46,791,746	$30,361,482
UnitedHealthcare Benefits of Texas, Inc.	$400,690,104	$317,267,328	$351,772,903	$386,658,477	$432,203,673
Unitedhealthcare Community Plan of Texas,	$182,147,298	$176,258,042	$178,204,024	$184,519,034	$205,832,872
Unitedhealthcare of Texas, Inc.	$21,316,181	$17,999,697	$14,916,983	$12,848,893	$13,447,968
UTMB Health Plans, Inc.	$15,996,349	$14,947,337	$11,025,292	$9,918,535	$9,022,596
Valley Baptist Insurance Co.	$23,270,733	$18,968,388	$14,595,203	$11,819,967	$17,842,480
Vista Health Plan, Inc.	$1,753,146	$1,743,803	$1,731,027	$1,710,903	$3,490,102
TOTAL BASIC SERVICE	$12,695,746,009	$13,334,802,653	$14,295,882,362	$15,969,412,976	$18,221,796,640

BALANCE SHEET DATA
2011 ANNUAL INFORMATION
TOTAL LIABILITIES

BASIC SERVICE HMO's	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	$82,573,123	$104,847,118	$108,855,394	$110,908,741	$86,008,647
Amerigroup Texas, Inc.	$205,126,571	$192,406,801	$160,216,118	$158,769,465	$191,835,415
Arcadian Health Plan, Inc.	$52,047,967	$44,822,260	$35,775,864	$47,639,941	$54,992,125
Arkansas Community Care	$17,565,947	$11,753,486	$13,480,643	$10,130,596	$13,740,613
Cigna Healthcare of Texas, Inc.	$44,029,146	$19,282,826	$24,237,888	$30,455,343	$42,745,507
Community First Health Plans, Inc.	$19,477,215	$18,001,032	$19,326,472	$12,017,031	$10,313,390
Community Health Choice, Inc.	$33,315,019	$38,312,247	$39,274,068	$38,732,141	$37,572,126
Cook Children's Health Plan	$87,067,538	$101,626,277	$76,097,188	$49,862,845	$68,055,717
Driscoll Children's Health Plan	$9,190,315	$13,757,692	$19,216,612	$18,880,008	$27,174,889
El Paso First Health Plans, Inc.	$19,423,629	$18,268,572	$16,185,333	$19,923,765	$17,744,196
Bravo Health Texas, Inc.	$15,756,536	$11,542,822	$10,843,586	$12,595,723	$18,581,320
Fidelis SecureCare of Texas Inc.	$1,719,933	$2,142,329	$742,802	$881,208	$778,072
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	$7,443,120	$446,809	$0	$0	$0
Health Care Service Corp.	$3,911,967,091	$4,423,935,908	$4,685,534,648	$4,925,038,007	$5,693,971,292
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$124,010,442	$113,898,029
Humana Health Plan of Texas, Inc.	$61,616,371	$101,006,887	$146,733,862	$141,290,993	$148,018,247
K S Plan Administrators, LLC	$527,699	$6,784,360	$9,260,267	$14,234,280	$20,253,473
Legacy Health Solutions, Inc.-Cancelled 10/20/10	$404,107	$523,958	$310,716	$0	$0
Mercy Health Plans of Missouri, Inc.	$37,768,396	$29,274,830	$34,096,461	$32,434,486	$0
Molina Healthcare of Texas, Inc.	$20,160,603	$22,378,125	$21,588,613	$24,653,181	$47,118,856
Parkland Community Health Plan, Inc.	$50,858,368	$70,275,608	$55,353,574	$75,379,727	$55,591,229
Physicians Health Choice of Texas, LLC	$9,758,339	$4,294,264	$5,593,917	$7,164,684	$2,622,035
Scott & White Health Plan	$53,849,749	$85,059,747	$82,831,581	$81,422,718	$75,221,673
Selectcare Health Plans, Inc.	$1,237,629	$8,921,547	$7,631,968	$11,364,889	$10,968,055
SelectCare of Texas, L.L.C.	$76,738,526	$85,367,514	$75,211,543	$96,023,451	$71,803,291
Seton Health Plan, Inc.	$2,280,167	$3,974,060	$3,278,038	$2,522,183	$2,794,752
SHA, L.L.C.	$42,123,201	$45,289,999	$32,538,323	$33,335,309	$37,296,288
Superior Healthplan, Inc.	$107,704,112	$123,135,707	$105,665,051	$83,651,342	$120,433,628
Texas Children's Health Plan, Inc.	$38,832,017	$46,825,241	$50,102,067	$52,935,783	$60,866,309
Texas Health Choice, L.C.-Cancelled 4/19/07	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	$34,929,820	$48,773,856	$54,345,532	$0	$0
UNICARE Health Plans of Texas, Inc.	$18,813,477	$21,661,857	$16,309,806	$9,277,611	$8,449,729
UnitedHealthcare Benefits of Texas, Inc.	$213,018,431	$129,869,941	$164,370,615	$173,229,862	$206,027,995
Unitedhealthcare Community Plan of Texas,	$102,418,080	$117,256,581	$103,398,050	$105,931,491	$93,187,046
Unitedhealthcare of Texas, Inc.	$13,433,873	$10,314,923	$7,559,986	$3,757,467	$270,659
UTMB Health Plans, Inc.	$2,696,927	$5,116,913	$2,673,331	$2,285,335	$1,996,634
Valley Baptist Insurance Co.	$15,635,544	$12,748,570	$8,562,117	$7,387,031	$9,045,077
Vista Health Plan, Inc.	$92,392	$56,965	$42,872	$0	$1,334
TOTAL BASIC SERVICE	$5,411,600,978	$5,980,057,632	$6,197,244,906	$6,518,127,079	$7,349,377,648

BALANCE SHEET DATA
2011 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMO's	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	$5,819,957	$5,917,121	$7,028,458	$32,516,687	$14,890,697
Amerigroup Texas, Inc.	$36,635,515	$36,489,576	$21,295,628	$45,035,286	$33,076,105
Arcadian Health Plan, Inc.	$4,287,781	$5,954,199	$4,075,424	$3,805,504	$5,794,996
Arkansas Community Care	$1,607,646	$1,402,086	$990,829	$739,165	$989,936
Cigna Healthcare of Texas, Inc.	$1,089,000	$2,550,434	$0	$0	$0
Community First Health Plans, Inc.	$0	$0	$0	$0	$0
Community Health Choice, Inc.	$205,152	$168,529	$3,737,979	$2,407,132	$4,292,246
Cook Children's Health Plan	$12,622,954	$12,580,642	$5,586,497	$6,083,042	$7,432,419
Driscoll Children's Health Plan	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	$4,316,760	$6,485,969	$2,152,805	$4,872,088	$6,791,923
Bravo Health Texas, Inc.	$0	$0	$2,239,395	$3,576,428	$8,689,996
Fidelis SecureCare of Texas Inc.	$0	$0	$0	$186,926	$5,021
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	$8,978	$676	$0	$0	$0
Health Care Service Corp.	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$0	$5,802,679
Humana Health Plan of Texas, Inc.	$2,047,277	$2,920,712	$2,496,397	$3,886,331	$4,446,917
K S Plan Administrators, LLC	$0	$0	$3,105,015	$2,466,869	$5,744,220
Legacy Health Solutions, Inc.-Cancelled 10/20/10	$26,013	$4,140	$241	$0	$0
Mercy Health Plans of Missouri, Inc.	$63,796	$37,122	$38,743	$17,120	$0
Molina Healthcare of Texas, Inc.	$0	$0	$112,554	$794,106	$610,131
Parkland Community Health Plan, Inc.	$98,491	$369,151	$394,442	$340,303	$213,266
Physicians Health Choice of Texas, LLC	$1,916,669	$2,838,744	$5,593,917	$7,164,684	$2,622,035
Scott & White Health Plan	$12,000,853	$26,040,260	$28,749,145	$25,444,690	$23,826,498
Selectcare Health Plans, Inc.	$225,999	$1,821,451	($105,316)	$1,589,069	$3,735,893
SelectCare of Texas, L.L.C.	$48,191,338	$48,991,016	$41,928,851	$68,301,862	$44,932,692
Seton Health Plan, Inc.	$1,255,307	$1,789,666	$1,855,504	$1,361,526	$1,378,538
SHA, L.L.C.	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	$18,308,770	$28,166,370	$16,948,703	$4,684,796	$12,270,402
Texas Children's Health Plan, Inc.	$7,132,043	$5,873,807	$7,355,734	$10,674,374	$11,242,514
Texas Health Choice, L.C.-Cancelled 4/19/07	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	$9,774,210	$2,548,395	$16,129,623	$0	$0
UNICARE Health Plans of Texas, Inc.	$7,265,584	$8,821,411	$6,060,484	$853,944	$1,050,799
UnitedHealthcare Benefits of Texas, Inc.	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of Texas,	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	$2,611,702	$4,959,966	$2,563,813	$2,230,016	$1,951,785
Valley Baptist Insurance Co.	$113,672	$157,461	$996,702	$29,292	$6,013
Vista Health Plan, Inc.	$92,392	$56,965	$42,872	$0	$1,334
TOTAL BASIC SERVICE	$177,717,859	$206,945,869	$181,374,439	$229,061,240	$201,799,055

BALANCE SHEET DATA
2011 ANNUAL INFORMATION
TOTAL NET WORTH

BASIC SERVICE HMO's	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	$159,929,053	$87,959,209	$93,406,908	$110,372,024	$105,770,441
Amerigroup Texas, Inc.	$113,314,944	$138,706,346	$156,693,817	$167,581,003	$190,223,489
Arcadian Health Plan, Inc.	$21,318,795	$30,667,137	$45,183,078	$44,732,871	$38,457,653
Arkansas Community Care	$7,208,769	$10,477,922	$14,955,727	$18,562,483	$12,445,109
Cigna Healthcare of Texas, Inc.	$5,618,417	$11,045,359	$16,466,690	$28,504,317	$45,389,124
Community First Health Plans, Inc.	$30,382,117	$29,622,321	$33,593,097	$20,621,277	$14,556,495
Community Health Choice, Inc.	$19,138,782	$25,269,646	$17,176,301	$27,957,725	$39,674,384
Cook Children's Health Plan	$35,008,759	$65,483,316	$72,763,705	$73,848,790	$111,486,101
Driscoll Children's Health Plan	$10,156,930	$6,605,219	$9,348,096	$15,994,277	$24,302,060
El Paso First Health Plans, Inc.	$10,451,821	$13,016,566	$12,702,898	$24,993,991	$19,324,571
Bravo Health Texas, Inc.	$9,475,439	$15,508,879	$16,288,923	$23,537,501	$26,302,028
Fidelis SecureCare of Texas Inc.	$2,294,619	$2,383,738	$3,628,905	$1,576,599	$2,052,868
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	$6,299,622	$6,481,304	$0	$0	$0
Health Care Service Corp.	$6,095,692,588	$6,104,792,522	$6,692,380,331	$7,793,536,383	$8,909,829,123
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$141,066,333	$179,098,691
Humana Health Plan of Texas, Inc.	$74,915,760	$43,511,255	$35,561,591	$75,814,551	$107,772,683
K S Plan Administrators, LLC	$1,796,065	($162,068)	$7,792,799	$10,982,395	$15,250,955
Legacy Health Solutions, Inc.-Cancelled 10/20/10	$1,983,347	$1,513,300	$1,595,915	$0	$0
Mercy Health Plans of Missouri, Inc.	$30,297,470	$30,125,885	$29,801,186	$29,786,317	$0
Molina Healthcare of Texas, Inc.	$15,277,179	$15,308,486	$17,253,442	$18,151,744	$39,757,084
Parkland Community Health Plan, Inc.	$41,037,606	$73,574,273	$80,256,578	$55,576,350	$95,094,252
Physicians Health Choice of Texas, LLC	$7,564,855	$10,520,713	$12,840,970	$12,972,135	$38,363,080
Scott & White Health Plan	$60,462,990	$56,319,960	$67,392,367	$63,783,720	$51,319,343
Selectcare Health Plans, Inc.	$2,151,553	$4,100,535	$7,743,619	$11,050,078	$12,585,676
SelectCare of Texas, L.L.C.	$49,227,223	$74,128,458	$84,198,609	$111,041,783	$112,035,938
Seton Health Plan, Inc.	$8,631,741	$8,740,784	$11,720,409	$15,447,017	$18,429,008
SHA, L.L.C.	$21,658,867	$26,314,594	$35,756,535	$39,887,107	$41,781,290
Superior Healthplan, Inc.	$39,713,022	$58,946,319	$76,774,678	$74,228,039	$93,291,490
Texas Children's Health Plan, Inc.	$31,037,117	$41,884,036	$50,323,928	$87,280,318	$134,603,356
Texas Health Choice, L.C.-Cancelled 4/19/07	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	$42,608,739	$62,523,014	$75,974,516	$0	$0
UNICARE Health Plans of Texas, Inc.	$31,612,273	$27,554,795	$33,423,381	$37,514,135	$21,911,753
UnitedHealthcare Benefits of Texas, Inc.	$187,671,673	$187,397,387	$187,402,288	$213,428,615	$226,175,678
Unitedhealthcare Community Plan of Texas,	$79,729,218	$59,001,461	$74,805,974	$78,587,543	$112,645,826
Unitedhealthcare of Texas, Inc.	$7,882,309	$7,684,774	$7,356,997	$9,091,426	$13,177,309
UTMB Health Plans, Inc.	$13,299,422	$9,830,424	$8,351,961	$7,633,200	$7,025,962
Valley Baptist Insurance Co.	$7,635,189	$6,219,818	$6,033,087	$4,432,936	$8,797,404
Vista Health Plan, Inc.	$1,660,754	$1,686,838	$1,688,154	$1,710,903	$3,488,768
TOTAL BASIC SERVICE	$7,284,145,027	$7,354,744,525	$8,098,637,460	$9,451,285,886	$10,872,418,992

BALANCE SHEET DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	242,731	223,470	210,003	189,889	189,027
Amerigroup Texas, Inc.	459,594	454,920	504,656	558,569	631,445
Arcadian Health Plan, Inc.	19,157	25,241	28,962	41,844	40,978
Arkansas Community Care	5,825	7,464	8,860	11,850	11,930
Cigna Healthcare of Texas, Inc.	27,624	11,184	16,155	22,700	31,595
Community First Health Plans, Inc.	54,798	47,222	29,331	28,664	18,473
Community Health Choice, Inc.	91,633	96,727	112,340	119,069	126,069
Cook Children's Health Plan	119,870	135,780	149,857	173,270	219,197
Driscoll Children's Health Plan	46,481	56,327	72,793	91,535	101,799
El Paso First Health Plans, Inc.	43,740	44,125	50,785	55,302	58,721
Bravo Health Texas, Inc.	50,243	50,740	57,532	65,503	69,684
Fidelis SecureCare of Texas Inc.	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	4,427	0	0	0	0
Health Care Service Corp.	4,777,983	7,038,956	7,543,423	7,884,994	7,640,801
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	488,856
Humana Health Plan of Texas, Inc.	136,737	171,842	186,151	199,027	193,345
K S Plan Administrators, LLC	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	766	680	0	0	0
Mercy Health Plans of Missouri, Inc.	67,060	54,871	36,896	29,517	0
Molina Healthcare of Texas, Inc.	28,705	30,828	39,574	93,947	155,371
Parkland Community Health Plan, Inc.	141,940	148,007	167,789	193,307	204,113
Physicians Health Choice of Texas, LLC	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	176,154	180,738	157,225	138,336	131,461
Selectcare Health Plans, Inc.	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	12,159	15,042	17,201	18,376	19,783
SHA, L.L.C.	104,657	104,321	80,979	81,147	87,247
Superior Healthplan, Inc.	266,467	277,582	300,893	326,919	396,810
Texas Children's Health Plan, Inc.	184,573	215,157	243,673	284,264	346,981
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	36,569	37,690	39,640	19,769	23,409
UnitedHealthcare Benefits of Texas, Inc.	142,463	146,140	152,446	156,219	170,038
Unitedhealthcare Community Plan of Texas,	93,318	98,992	98,156	103,974	125,862
Unitedhealthcare of Texas, Inc.	9,800	9,459	7,278	540	571
UTMB Health Plans, Inc.	764	668	571	493	432
Valley Baptist Insurance Co.	23,621	21,724	19,686	12,862	16,829
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,452,835	9,810,766	10,461,325	11,000,516	11,601,266

BALANCE SHEET DATA
2011 ANNUAL INFORMATION
STATUTORY SURPLUS

BASIC SERVICE HMO's	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	$236,682,219	$186,889,206	$195,233,844	$188,764,078	$176,888,391
Amerigroup Texas, Inc.	$281,806,000	$294,623,571	$295,614,307	$281,315,182	$348,982,799
Arcadian Health Plan, Inc.	$69,078,981	$69,535,198	$76,883,517	$88,567,307	$87,654,782
Arkansas Community Care	$23,167,070	$20,829,323	$27,445,541	$27,953,914	$25,195,784
Cigna Healthcare of Texas, Inc.	$48,558,563	$27,777,751	$40,704,578	$58,959,662	$88,134,631
Community First Health Plans, Inc.	$49,859,332	$47,623,351	$52,919,569	$32,638,308	$24,869,884
Community Health Choice, Inc.	$52,248,649	$63,413,364	$52,712,390	$64,282,734	$72,954,264
Cook Children's Health Plan	$109,453,343	$154,529,451	$143,274,396	$117,628,593	$172,109,399
Driscoll Children's Health Plan	$19,347,245	$20,362,912	$28,564,708	$34,874,286	$51,476,949
El Paso First Health Plans, Inc.	$25,558,690	$24,799,168	$26,735,426	$40,045,668	$30,276,844
Bravo Health Texas, Inc.	$25,231,975	$27,051,701	$24,893,114	$32,556,796	$36,193,352
Fidelis SecureCare of Texas Inc.	$4,014,552	$4,526,067	$4,371,707	$2,270,881	$2,825,919
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	$13,733,764	$6,927,437	$0	$0	$0
Health Care Service Corp.	$10,007,659,680	$10,528,728,430	$11,377,914,979	$12,718,574,391	$14,603,800,414
Healthspring Life & Health Ins. Co., Inc.	$0	$0	$0	$265,076,775	$287,194,040
Humana Health Plan of Texas, Inc.	$134,484,854	$141,597,430	$179,799,056	$213,219,213	$251,344,013
K S Plan Administrators, LLC	$2,323,764	$6,622,292	$13,948,051	$22,749,806	$29,760,209
Legacy Health Solutions, Inc.-Cancelled 10/20/10	$2,361,442	$2,033,118	$1,906,391	$0	$0
Mercy Health Plans of Missouri, Inc.	$68,002,070	$59,363,593	$63,858,904	$62,203,683	$0
Molina Healthcare of Texas, Inc.	$35,437,782	$37,686,611	$38,729,501	$42,010,819	$86,265,809
Parkland Community Health Plan, Inc.	$91,797,483	$143,480,730	$135,215,709	$130,615,773	$150,472,215
Physicians Health Choice of Texas, LLC	$15,406,525	$11,976,233	$12,840,970	$12,972,135	$38,363,080
Scott & White Health Plan	$102,311,887	$115,339,447	$121,474,803	$119,761,751	$102,714,518
Selectcare Health Plans, Inc.	$3,163,181	$11,200,630	$15,480,903	$20,825,899	$19,817,838
SelectCare of Texas, L.L.C.	$77,774,415	$110,504,955	$117,481,299	$138,763,372	$138,906,545
Seton Health Plan, Inc.	$9,656,601	$10,925,178	$13,142,943	$16,607,674	$19,845,222
SHA, L.L.C.	$63,782,067	$71,604,592	$68,294,858	$73,222,418	$79,077,575
Superior Healthplan, Inc.	$129,108,364	$153,915,656	$165,491,026	$153,194,587	$201,454,716
Texas Children's Health Plan, Inc.	$62,737,092	$82,835,470	$93,070,260	$129,541,728	$184,227,151
Texas Health Choice, L.C.-Cancelled 4/19/07	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	$67,764,349	$108,748,475	$114,190,425	$0	$0
UNICARE Health Plans of Texas, Inc.	$43,160,166	$40,395,241	$43,672,703	$45,937,802	$29,310,683
UnitedHealthcare Benefits of Texas, Inc.	$400,690,104	$317,267,328	$351,772,903	$386,658,477	$432,203,673
Unitedhealthcare Community Plan of Texas,	$182,147,298	$176,258,042	$178,204,024	$184,519,034	$205,832,872
Unitedhealthcare of Texas, Inc.	$21,316,181	$17,999,697	$14,916,983	$12,848,893	$13,447,968
UTMB Health Plans, Inc.	$13,384,647	$9,987,371	$8,461,479	$7,688,519	$7,070,811
Valley Baptist Insurance Co.	$23,157,061	$18,810,927	$13,598,501	$11,790,675	$17,836,467
Vista Health Plan, Inc.	$1,660,754	$1,686,838	$1,688,155	$1,710,903	$3,488,768
TOTAL BASIC SERVICE	$12,518,028,150	$13,127,856,784	$14,114,507,923	$15,740,351,736	$18,019,997,585

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$797,076,646	$709,216,318	$635,435,378	$537,121,044	$495,191,519
	Austin	$51,885,130	$44,057,602	$46,805,049	$49,434,695	$43,364,730
	Corpus Christi	$2,071,906	$1,240,940	$1,698,959	$1,340,555	$1,647,546
	Dallas	$203,039,624	$186,352,828	$162,071,436	$136,228,001	$131,308,608
	El Paso	$31,869,415	$30,721,938	$28,405,488	$25,918,392	$20,296,873
	Houston	$411,547,429	$353,086,647	$309,351,275	$252,526,836	$240,274,192
	San Antonio	$96,663,142	$93,756,363	$87,103,171	$71,672,565	$58,299,570
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Arkansas Community Care	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$216,140,918	$201,436,492	$134,550,865	$128,443,602	$85,392,280
	Dallas	$118,646,032	$101,680,588	$60,547,119	$56,515,185	$6,831,382
	Houston	$97,494,886	$99,755,904	$74,003,746	$71,928,417	$78,560,898
Community First Health Plans, Inc.	San Antonio*	$21,017,905	$21,898,589	$25,028,475	$26,894,357	$24,462,203
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fidelis SecureCare of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$2,546,429	$729,310	$1,724	$0	$0
	Austin	$450,197	$100,738	$0	$0	$0
	Dallas	$1,533,437	$362,125	$0	$0	$0
	Houston	$562,795	$266,447	$1,724	$0	$0
Health Care Service Corp.	Consolidated	$2,988,762,646	$2,974,170,111	$2,892,510,645	$3,208,687,935	$3,074,796,126
	Abilene	$903,273	$614,091	$480,200	$178,043	$145,487
	Amarillo,Lubbo	$5,221,148	$1,241,955	$1,048,097	$1,176,350	$1,166,357
	Austin	$140,338,423	$133,506,240	$68,199,047	$14,200,323	$10,272,204
	Beaumont,Lufk	$11,302,984	$11,280,812	$10,030,019	$6,983,820	$2,193,625
	Corpus Christi	$2,125,356	$1,821,357	$1,112,339	$920,987	$469,594
	Dallas,Ft Worth	$185,253,763	$151,330,259	$129,371,296	$54,609,548	$41,057,700
	East Texas,Tyl	$4,123,911	$4,108,341	$4,035,972	$3,484,899	$1,684,603
	El Paso	$5,208,185	$3,197,170	$3,371,376	$3,547,166	$3,560,981
	Houston	$342,931,188	$312,730,904	$318,966,325	$311,448,582	$123,951,315
	Midland	$304,420	$442,215	$622,639	$567,792	$569,546
	Rio Grande Val	$680,480	$416,984	$404,748	$361,782	$343,406
	San Angelo	$438,267	$377,237	$324,164	$206,251	$159,912
	San Antonio	$15,683,532	$9,448,546	$4,542,297	$3,280,266	$1,960,742
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$204,088,881	$186,810,689	$92,173,478	$198,963,515	$543,854,944
	Austin	$28,265,986	$24,785,405	$12,107,234	$47,795,276	$126,279,651
	Corpus Christi	$2,367,318	$1,448,105	$895,606	$10,338,308	$30,860,033
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$60,164,365	$58,106,035	$6,263,600	$33,745,826	$169,187,790
	San Antonio	$113,291,211	$102,471,144	$72,907,038	$107,084,105	$217,527,470
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$2,119,614	$2,190,840	$1,025,587	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$156,129,420	$121,531,519	$101,419,847	$66,443,700	$0
	Laredo	$20,081,604	$9,704,910	$5,628,049	$182,479	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas,	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$414,452,844	$442,314,458	$464,570,350	$422,262,765	$396,850,480
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$226,040,931	$251,142,294	$221,525,420	$140,615,550	$134,258,312
	Abilene	$31,240,766	$33,875,883	$28,904,954	$19,728,727	$22,498,638
	Amarillo	$61,184,956	$64,687,363	$50,418,500	$25,195,283	$25,866,487
	Lubbock	$85,820,009	$106,305,816	$94,372,267	$57,962,109	$57,736,246
	Waco	$47,795,199	$46,273,233	$47,829,698	$37,729,430	$28,156,942
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$5,785,596	$348,370	$0	$0	$0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$62,267,391	$53,411,118	$48,833,466	$1,125,282	($1,192)
UnitedHealthcare Benefits of Texas,	Consolidated	$95,018,487	$79,385,967	$76,289,679	$61,728,252	$77,623,791
	Austin	$1,783,586	$1,817,921	$1,982,058	$2,104,378	$0
	Austin,San Ant	$0	$0	$0	$0	$28,592,067
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$60,379,621	$52,091,899	$49,906,326	$34,198,290	$40,677,840
	El Paso	$0	$0	$0	$0	$0
	Houston	$3,795,722	$3,236,908	$3,989,162	$4,993,588	$8,353,883
	San Antonio	$29,059,679	$22,239,238	$20,412,133	$20,431,996	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas, Ft Wort	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$45,588,256	$27,336,241	$32,371,231	$20,326,159	$3,275,988
	Austin,San Ant	$19,492,097	$10,597,387	$3,902,909	$50,835	$30,575
	Corpus Christi	$0	$0	$0	$0	$419,250
	Dallas,Ft Worth	$19,232,948	$4,972,981	$3,279,548	$1,309,801	$1,135,579
	Houston	$0	$0	$0	$0	$1,690,585
	Houston,Corpu	$6,863,211	$11,765,873	$25,188,774	$18,965,523	$0
UTMB Health Plans, Inc.	Galveston*	$1,286,146	$1,149,598	$930,831	$972,927	$954,036
Valley Baptist Insurance Co.	Harlingen*	$46,678,799	$45,935,043	$38,515,988	$21,379,813	$6,264,657
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
TOTAL FOR TX INDUSTRY		$2,874,705,377	$2,663,526,348	$2,319,389,041	$1,960,981,555	$1,955,662,491
TOTAL FOR U.S. INDUSTRY		$5,285,000,909	$5,119,006,957	$4,765,182,965	$4,834,964,902	$4,842,923,145

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$20,621,764	$43,608,313	$54,170,514	$73,115,752	$53,354,796
	Austin	$0	$180,124	$464,899	$344,664	$453,241
	Corpus Christi	$372,309	$824,277	$685,854	$24,321	$15,690
	Dallas	$4,336,503	$15,938,805	$18,436,634	$22,506,729	$18,802,592
	El Paso	$0	$92,743	$294,617	$7,402	$23,971
	Houston	$1,572,660	$2,332,629	$5,291,314	$17,643,364	$15,701,637
	San Antonio	$14,340,292	$24,239,735	$28,997,196	$32,589,272	$18,357,665
Amerigroup Texas, Inc.	Consolidated	$70,832,504	$80,372,113	$83,021,441	$92,458,689	$127,882,922
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$9,486,134
	Houston	$70,832,504	$76,351,178	$73,087,240	$78,726,534	$99,835,266
	San Antonio	$0	$4,020,935	$9,934,201	$13,732,155	$18,561,522
Arcadian Health Plan, Inc.	Consolidated	$159,582,310	$232,267,210	$274,953,631	$381,727,990	$407,813,966
	Amarillo	$0	$0	$0	$7,567,023	$5,940,683
	Austin	$38,144,253	$50,579,029	$55,270,945	$62,645,779	$64,521,067
	Beaumont	$0	$0	$0	$284,337	$330,578
	El Paso	$57,628,235	$56,079,984	$58,660,563	$63,553,822	$63,850,188
Arkansas Community Care	Consolidated	$50,531,693	$68,104,369	$81,832,176	$105,807,520	$107,874,776
	Texas	$4,648,963	$6,945,562	$8,058,538	$8,997,949	$10,799,244
Bravo Health Texas, Inc.	Consolidated	$41,771,328	$98,779,217	$167,311,131	$252,292,639	$341,705,264
	Corpus Christi	$2,372,611	$0	$0	$0	$0
	El Paso	$17,828,233	$39,529,260	$66,539,541	$86,955,015	$119,242,827
	Houston	$6,963,281	$32,890,609	$52,869,008	$93,985,939	$124,591,859
	San Antonio	$11,508,001	$26,359,348	$39,785,680	$51,367,890	$62,313,839
	South Texas	$3,099,433	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fidelis SecureCare of Texas Inc.	Consolidated	$9,667,327	$7,773,476	$6,932,422	$4,269,885	$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufk	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyl	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Val	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$757,634,170
	TX HMO	$0	$0	$0	$0	$747,385,491
Humana Health Plan of Texas, Inc.	Consolidated	$289,701,520	$334,950,767	$390,169,119	$437,109,013	$488,821,552
	Austin	$0	$0	$0	$356,435	$1,052,522
	Corpus Christi	$110,143,222	$124,524,722	$141,165,578	$145,583,527	$158,333,184
	Dallas	$0	$7,070,435	$19,424,251	$34,864,529	$59,184,386
	El Paso	$0	$0	$0	$10,995,023	$15,109,809
	Houston	$0	$0	$0	$0	$0
	San Antonio	$179,558,298	$203,355,610	$229,579,291	$245,309,499	$255,141,651
K S Plan Administrators, LLC	Consolidated	$0	$29,210,060	$105,180,949	$149,553,727	$214,513,537
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$0	$0	$0	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$173,471,164	$185,565,185	$180,870,954	$165,153,853	$0
	Laredo	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$6,667,586	$6,288,031	$9,316,501	$10,488,326
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$6,667,586	$6,288,031	$9,316,500	$10,488,326

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas,	Consolidated	$82,393,802	$134,339,166	$215,255,642	$316,606,782	$350,615,898
Scott & White Health Plan	Central TX*	$88,585,810	$118,111,036	$147,341,849	$120,175,781	$129,393,400
Selectcare Health Plans, Inc.	Consolidated	$5,130,684	$28,657,214	$62,676,682	$83,850,651	$71,808,742
SelectCare of Texas, L.L.C.	Consolidated	$411,631,915	$502,626,225	$542,441,705	$602,397,828	$594,523,189
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$15,430,741	$17,930,510	$30,458,251	$34,297,112	$41,080,448
	Abilene	$499,644	$547,596	$1,117,274	$1,103,730	$1,344,236
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$14,417,755	$17,955,727	$30,159,568	$33,634,040	$39,736,212
	Waco	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$806,077	$2,223,309	$8,855,575	$18,878,604
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$806,077	$2,223,309	$8,855,575	$18,878,604
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$407,194,983	$510,855,585	$635,785,802	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$1,428,955,975	$1,646,712,590	$1,826,272,527	$1,957,442,132	$2,120,770,660
	Austin	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$828,672,250
	Corpus Christi	$0	$0	$0	$0	$29,727,183
	Dallas,Ft Worth	$917,600,846	$1,029,677,948	$1,222,546,423	$1,310,354,857	$1,262,371,227
	El Paso	$0	$0	$0	$0	$0
	Houston	$455,432	$415,487	$566,387	$611,102	$0
	San Antonio	$510,899,696	$616,619,156	$603,159,717	$646,476,173	$0
Unitedhealthcare Community Plan o	Consolidated	$189,999,446	$236,131,688	$240,912,378	$225,943,022	$266,381,946
	Austin,San Ant	$2,091,806	$10,452,833	$16,873,182	$15,824,748	$10,716,784
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas, Ft Wort	$0	$0	$0	$0	$0
	Houston	$187,907,640	$225,678,855	$224,039,196	$210,118,274	$255,665,162
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Houston,Corpu	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Valley Baptist Insurance Co.	Harlingen*	$25,044,260	$25,490,258	$349,141	($6,458)	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
TOTAL FOR TX INDUSTRY		$3,187,383,510	$3,936,626,456	$4,638,780,939	$4,510,727,541	$5,727,830,182
TOTAL FOR U.S. INDUSTRY		$3,470,547,226	$4,308,958,645	$5,054,447,654	$5,020,367,994	$6,108,325,843

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$71,927,919	$82,340,496	$149,418,942	$135,807,608	$155,725,220
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$32,996,768	$45,742,634	$77,036,598	$70,895,521	$86,798,819
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$38,931,151	$36,597,862	$72,382,344	$64,912,087	$68,926,401
Amerigroup Texas, Inc.	Consolidated	$942,761,614	$1,036,842,651	$1,130,554,533	$1,214,291,439	$1,395,094,120
	Austin	$67,717,092	$83,401,239	$115,271,848	$132,512,085	$142,252,982
	Beaumont	$0	$0	$0	$0	$17,747,620
	Corpus Christi	$27,613,562	$34,038,906	$31,241,439	$25,799,637	$24,236,295
	Dallas	$161,730,852	$187,826,870	$221,800,041	$266,735,673	$292,955,532
	Ft Worth	$221,490,986	$201,642,496	$192,276,765	$207,145,198	$333,907,028
	Houston	$428,539,492	$487,509,616	$518,036,675	$528,235,424	$529,782,880
	San Antonio	$35,669,631	$42,423,525	$51,927,765	$53,863,422	$54,211,783
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Arkansas Community Care	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$6,812,473
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$156,879,724	$164,954,323	$194,581,999	$206,543,316	$198,736,391
Community Health Choice, Inc.	Houston*	$265,668,871	$260,786,420	$287,408,196	$328,522,931	$389,629,668
Cook Children's Health Plan	Dallas*	$40,163,315	$67,761,805	$101,177,270	$132,267,491	$158,315,918
Driscoll Children's Health Plan	Corpus Christi*	$86,916,219	$103,793,774	$120,422,875	$135,038,738	$132,964,315
El Paso First Health Plans, Inc.	Consolidated	$73,109,135	$71,432,120	$81,429,746	$95,132,108	$101,738,479
Fidelis SecureCare of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufk	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyl	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Val	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$0	$0	$0	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$0	$0	$0	$0	$0
	Laredo	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$88,368,898	$107,454,657	$128,401,737	$140,216,648	$312,056,959
	Dallas	$0	$0	$0	$0	$140,649,596
	Houston	$50,022,670	$59,689,292	$75,398,901	$84,701,482	$114,731,301
	San Antonio	$38,346,228	$47,765,365	$53,002,836	$55,515,166	$56,676,062

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$290,867,313	$302,427,989	$310,249,597	$363,688,947	$406,380,548
Physicians Health Choice of Texas,	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$59,377,296	$60,865,634	$64,838,438	$64,939,274	$72,171,469
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$59,377,296	$60,865,634	$64,838,438	$64,939,274	$72,171,469
	Waco	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$569,542,823	$705,601,988	$750,134,667	$825,139,016	$1,021,485,988
	Austin	$132,960,715	$150,956,003	$167,648,800	$179,709,768	$212,058,902
	Corpus Christi	$83,191,066	$113,452,485	$123,322,191	$135,974,343	$149,319,655
	Dallas	$0	$0	$0	$0	$91,969,920
	El Paso	$95,316,852	$108,597,010	$102,646,361	$103,225,956	$113,060,237
	Lubbock	$11,044,509	$14,750,949	$18,914,078	$20,963,507	$34,791,890
	San Antonio	$247,029,681	$317,845,542	$337,603,237	$385,265,441	$420,285,384
Texas Children's Health Plan, Inc.	Houston*	$212,148,785	$273,426,936	$329,293,917	$395,781,187	$472,808,601
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$36,101,109	$43,676,839	$63,153,702	$50,957,219	$42,299,367
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$278,264,926	$333,154,141	$368,417,075	$441,502,367	$473,268,498
	Austin,San Ant	$23,621,714	$30,737,259	$34,363,113	$41,179,947	$44,674,151
	Corpus Christi	$37,960,115	$50,818,359	$42,907,055	$51,418,807	$72,184,162
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	Houston	$216,683,097	$251,598,523	$291,146,907	$348,903,613	$356,410,185
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Houston,Corpu	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Valley Baptist Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
TOTAL FOR TX INDUSTRY		$3,172,097,947	$3,614,519,772	$4,079,482,693	$4,529,828,289	$5,339,488,014
TOTAL FOR U.S. INDUSTRY		$3,172,097,947	$3,614,519,772	$4,079,482,693	$4,529,828,289	$5,339,488,014

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Arkansas Community Care	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fidelis SecureCare of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufk	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyl	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Val	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$0	$0	$0	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$742,507	$561,878	$323,663	$212,408	$0
	Laredo	$167,311	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas,	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$4,656,206	$9,604,384	$12,257,202	$2,235,631	$22,544,777
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas, Ft Wort	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Houston,Corpu	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Valley Baptist Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
TOTAL FOR TX INDUSTRY		$4,823,517	$9,604,384	$12,257,202	$2,235,631	$22,544,777
TOTAL FOR U.S. INDUSTRY		$5,398,713	$10,166,262	$12,580,865	$2,448,039	$22,544,777

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$5,767,761	$8,324,043	$10,758,407	$9,823,774	$11,037,636
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$3,104,956	$4,430,575	$5,588,655	$5,124,360	$5,692,243
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$2,662,805	$3,893,468	$5,169,752	$4,699,414	$5,345,393
Amerigroup Texas, Inc.	Consolidated	$52,371,922	$85,226,381	$86,411,545	$90,720,751	$88,851,530
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$517,635	$845,921	$1,117,558	$681,070	$772,925
	Dallas	$19,923,420	$26,680,988	$30,708,456	$36,973,230	$39,854,222
	Ft Worth	$20,814,631	$44,461,485	$38,859,206	$36,930,098	$31,829,529
	Houston	$11,116,237	$13,237,988	$15,726,325	$16,136,353	$16,394,854
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Arkansas Community Care	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$20,832,983	$29,441,314	$29,672,546	$31,500,119	$32,127,893
Community Health Choice, Inc.	Houston*	$56,453,302	$120,417,314	$136,551,722	$143,574,899	$120,252,407
Cook Children's Health Plan	Dallas*	$23,592,502	$28,091,486	$30,340,814	$36,870,190	$37,372,139
Driscoll Children's Health Plan	Corpus Christi*	$8,691,806	$11,334,236	$13,585,616	$15,535,854	$15,699,458
El Paso First Health Plans, Inc.	Consolidated	$10,432,419	$15,193,554	$15,676,453	$17,042,278	$16,773,465
Fidelis SecureCare of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufk	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyl	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Val	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$0	$0	$0	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$9,816,048	$14,640,486	$11,577,175	($125,116)	$0
	Laredo	$9,816,048	$14,640,486	$11,577,175	($125,116)	$0
Molina Healthcare of Texas, Inc.	Consolidated	$2,689,481	$3,447,324	$6,593,083	$11,813,584	$2,241,423
	Dallas	$0	$0	$0	$0	$0
	Houston	$2,689,481	$3,447,324	$6,593,082	$11,813,584	$2,241,423
	San Antonio	$0	$0	$0	$0	$0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$45,776,485	$81,910,504	$88,927,248	$91,792,157	$76,217,660
Physicians Health Choice of Texas,	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$13,358,513	$15,566,988	$17,330,137	$20,626,810	$21,223,709
SHA, L.L.C.	Consolidated	$2,911,017	$4,318,686	$4,754,102	$5,326,838	$6,025,459
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$2,911,017	$4,318,686	$4,754,102	$5,326,838	$6,025,459
	Waco	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$32,563,887	$69,676,905	$68,002,579	$55,884,956	$54,498,564
	Austin	$13,796,921	$35,078,473	$31,572,621	$22,747,035	$19,854,567
	Corpus Christi	$1,146,123	$3,387,981	$3,336,892	$2,675,014	$2,759,190
	Dallas	$0	$0	$0	$0	$0
	El Paso	$4,245,150	$7,863,796	$8,979,554	$8,847,706	$9,319,796
	Lubbock	$3,599,115	$6,100,907	$6,932,614	$7,431,842	$8,399,219
	San Antonio	$9,776,578	$17,245,747	$17,180,899	$14,183,359	$14,165,793
Texas Children's Health Plan, Inc.	Houston*	$56,233,824	$75,657,833	$88,553,596	$101,016,469	$105,573,287
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$4,542,947	$7,380,794	$7,766,403	$6,194,048	$4,734,283
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$13,438,848	$21,633,081	$20,953,857	$18,945,680	$18,751,848
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas, Ft Wort	$0	$0	$0	$0	$0
	Houston	$13,438,848	$21,633,081	$20,953,857	$18,945,680	$18,751,848
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Houston,Corpu	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$7,117,100	$0	$0	$0	$0
Valley Baptist Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
TOTAL FOR TX INDUSTRY		$366,590,845	$592,260,930	$637,455,284	$656,543,292	$611,380,761
TOTAL FOR U.S. INDUSTRY		$366,590,845	$592,260,930	$637,455,284	$656,543,292	$611,380,761

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$895,394,090	$843,489,170	$849,783,241	$755,868,178	$715,309,171
	Austin	$51,885,130	$44,237,726	$47,269,948	$49,779,359	$43,817,971
	Corpus Christi	$2,444,215	$2,065,217	$2,384,813	$1,364,876	$1,663,236
	Dallas	$243,477,851	$252,464,842	$263,133,323	$234,754,611	$242,602,262
	El Paso	$31,869,415	$30,814,681	$28,700,105	$25,925,794	$20,320,844
	Houston	$413,120,089	$355,419,276	$314,642,589	$270,170,200	$255,975,829
	San Antonio	$152,597,390	$158,487,428	$193,652,463	$173,873,338	$150,929,029
Amerigroup Texas, Inc.	Consolidated	$1,065,966,040	$1,202,441,145	$1,299,987,519	$1,397,470,879	$1,611,828,572
	Austin	$67,717,092	$83,401,239	$115,271,848	$132,512,085	$142,252,982
	Beaumont	$0	$0	$0	$0	$17,747,620
	Corpus Christi	$28,131,197	$34,884,826	$32,358,997	$26,480,707	$25,009,220
	Dallas	$181,654,272	$214,507,859	$252,508,497	$303,708,903	$332,809,754
	Ft Worth	$242,305,617	$246,103,980	$231,135,971	$244,075,296	$375,222,691
	Houston	$510,488,232	$577,098,781	$606,850,240	$623,098,312	$646,013,000
	San Antonio	$35,669,631	$46,444,460	$61,861,966	$67,595,577	$72,773,305
Arcadian Health Plan, Inc.	Consolidated	$159,582,310	$232,267,210	$274,953,631	$381,727,990	$407,813,966
	Amarillo	$0	$0	$0	$7,567,023	$5,940,683
	Austin	$38,144,253	$50,579,029	$55,270,945	$62,645,779	$64,521,067
	Beaumont	$0	$0	$0	$284,337	$330,578
	El Paso	$57,628,235	$56,079,984	$58,660,563	$63,553,822	$63,850,188
Arkansas Community Care	Consolidated	$50,531,693	$68,104,369	$81,832,176	$105,807,520	$107,874,776
	Texas	$4,648,963	$6,945,562	$8,058,538	$8,997,949	$10,799,244
Bravo Health Texas, Inc.	Consolidated	$41,771,328	$98,779,217	$167,311,131	$252,292,639	$348,517,737
	Corpus Christi	$2,372,611	$0	$0	$0	$0
	El Paso	$17,828,233	$39,529,260	$66,539,541	$86,955,015	$119,242,827
	Houston	$6,963,281	$32,890,609	$52,869,008	$93,985,939	$124,591,859
	San Antonio	$11,508,001	$26,359,348	$39,785,680	$51,367,890	$62,313,839
	South Texas	$3,099,433	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$216,140,918	$201,436,492	$134,550,865	$128,443,602	$85,392,280
	Dallas	$118,646,032	$101,680,588	$60,547,119	$56,515,185	$6,831,382
	Houston	$97,494,886	$99,755,904	$74,003,746	$71,928,417	$78,560,898
Community First Health Plans, Inc.	San Antonio*	$198,730,612	$216,294,226	$249,283,020	$264,937,792	$255,326,487
Community Health Choice, Inc.	Houston*	$322,122,173	$381,203,734	$423,959,918	$472,097,830	$509,882,075
Cook Children's Health Plan	Dallas*	$63,755,817	$95,853,291	$131,518,084	$169,137,681	$195,688,057
Driscoll Children's Health Plan	Corpus Christi*	$95,608,025	$115,128,010	$134,008,491	$150,574,592	$148,663,773
El Paso First Health Plans, Inc.	Consolidated	$83,541,554	$86,625,674	$97,106,199	$112,174,386	$118,511,944
Fidelis SecureCare of Texas Inc.	Consolidated	$9,667,327	$7,773,476	$6,932,422	$4,269,885	$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$2,546,429	$729,310	$1,724	$0	$0
	Austin	$450,197	$100,738	$0	$0	$0
	Dallas	$1,533,437	$362,125	$0	$0	$0
	Houston	$562,795	$266,447	$1,724	$0	$0
Health Care Service Corp.	Consolidated	$2,988,762,646	$2,974,170,111	$2,892,510,645	$3,208,687,935	$3,074,796,126
	Abilene	$903,273	$614,091	$480,200	$178,043	$145,487
	Amarillo,Lubbo	$5,221,148	$1,241,955	$1,048,097	$1,176,350	$1,166,357
	Austin	$140,338,423	$133,506,240	$68,199,047	$14,200,323	$10,272,204
	Beaumont,Lufk	$11,302,984	$11,280,812	$10,030,019	$6,983,820	$2,193,625
	Corpus Christi	$2,125,356	$1,821,357	$1,112,339	$920,987	$469,594
	Dallas,Ft Worth	$185,253,763	$151,330,259	$129,371,296	$54,609,548	$41,057,700
	East Texas,Tyl	$4,123,911	$4,108,341	$4,035,972	$3,484,899	$1,684,603
	El Paso	$5,208,185	$3,197,170	$3,371,376	$3,547,166	$3,560,981
	Houston	$342,931,188	$312,730,904	$318,966,325	$311,448,582	$123,951,315
	Midland	$304,420	$442,215	$622,639	$567,792	$569,546
	Rio Grande Val	$680,480	$416,984	$404,748	$361,782	$343,406
	San Angelo	$438,267	$377,237	$324,164	$206,251	$159,912
	San Antonio	$15,683,532	$9,448,546	$4,542,297	$3,280,266	$1,960,742
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$757,634,170
	TX HMO	$0	$0	$0	$0	$747,385,491
Humana Health Plan of Texas, Inc.	Consolidated	$493,790,401	$521,761,456	$482,342,597	$636,072,528	$1,032,676,496
	Austin	$28,265,986	$24,785,405	$12,107,234	$48,151,710	$127,332,173
	Corpus Christi	$112,510,540	$125,972,826	$142,061,184	$155,921,835	$189,193,217
	Dallas	$0	$7,070,435	$19,424,251	$34,864,529	$59,184,386
	El Paso	$0	$0	$0	$10,995,023	$15,109,809
	Houston	$60,164,365	$58,106,035	$6,263,600	$33,745,826	$169,187,790
	San Antonio	$292,849,509	$305,826,754	$302,486,329	$352,393,604	$472,669,121
K S Plan Administrators, LLC	Consolidated	$0	$29,210,060	$105,180,949	$149,553,727	$214,513,537
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$2,119,614	$2,190,840	$1,025,587	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$340,159,139	$322,299,068	$294,191,639	$231,684,845	$0
	Laredo	$30,064,963	$24,345,396	$17,205,224	$57,363	$0
Molina Healthcare of Texas, Inc.	Consolidated	$91,058,379	$117,569,567	$141,282,851	$161,346,733	$324,786,708
	Dallas	$0	$0	$0	$0	$140,649,596
	Houston	$52,712,151	$63,136,616	$81,991,983	$96,515,066	$116,972,724
	San Antonio	$38,346,228	$54,432,951	$59,290,867	$64,831,666	$67,164,388

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$336,643,798	$384,338,493	$399,176,845	$455,481,103	$482,598,208
Physicians Health Choice of Texas,	Consolidated	$82,393,802	$134,339,166	$215,255,642	$316,606,782	$350,615,898
Scott & White Health Plan	Central TX*	$507,694,860	$570,029,878	$624,169,401	$544,674,177	$548,788,657
Selectcare Health Plans, Inc.	Consolidated	$5,130,684	$28,657,214	$62,676,682	$83,850,651	$71,808,742
SelectCare of Texas, L.L.C.	Consolidated	$411,631,915	$502,626,225	$542,441,705	$602,397,828	$594,523,189
Seton Health Plan, Inc.	Austin*	$13,358,513	$15,566,988	$17,330,137	$20,626,810	$21,223,709
SHA, L.L.C.	Consolidated	$303,759,985	$334,257,124	$321,576,211	$245,178,774	$253,535,688
	Abilene	$31,740,410	$34,423,479	$30,022,228	$20,832,457	$23,842,874
	Amarillo	$61,184,956	$64,687,363	$50,418,500	$25,195,283	$25,866,487
	Lubbock	$162,526,077	$189,445,863	$194,124,375	$161,862,261	$175,669,386
	Waco	$47,795,199	$46,273,233	$47,829,698	$37,729,430	$28,156,942
Superior Healthplan, Inc.	Consolidated	$602,106,710	$776,084,970	$820,360,555	$889,879,547	$1,094,863,156
	Austin	$146,757,636	$186,034,476	$199,221,421	$202,456,803	$231,913,469
	Corpus Christi	$84,337,189	$116,840,466	$126,659,083	$138,649,357	$152,078,845
	Dallas	$0	$0	$0	$0	$91,969,920
	El Paso	$99,562,002	$116,460,806	$111,625,915	$112,073,662	$122,380,033
	Lubbock	$14,643,624	$20,851,856	$25,846,692	$28,395,349	$43,191,109
	San Antonio	$256,806,259	$335,897,366	$357,007,445	$408,304,375	$453,329,781
Texas Children's Health Plan, Inc.	Houston*	$274,168,205	$349,433,139	$417,847,513	$496,797,657	$578,381,888
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$407,194,983	$510,855,585	$635,785,802	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$102,911,447	$104,468,751	$119,753,571	$58,276,549	$47,032,458
UnitedHealthcare Benefits of Texas,	Consolidated	$1,523,974,462	$1,726,098,557	$1,902,562,206	$2,019,170,384	$2,198,394,451
	Austin	$1,783,586	$1,817,921	$1,982,058	$2,104,378	$0
	Austin,San Ant	$0	$0	$0	$0	$857,264,317
	Corpus Christi	$0	$0	$0	$0	$29,727,183
	Dallas,Ft Worth	$977,980,467	$1,081,769,847	$1,272,452,749	$1,344,553,147	$1,303,049,067
	El Paso	$0	$0	$0	$0	$0
	Houston	$4,251,154	$3,652,395	$4,555,549	$5,604,690	$8,353,883
	San Antonio	$539,959,375	$638,858,394	$623,571,851	$666,908,169	$0
Unitedhealthcare Community Plan o	Consolidated	$481,703,220	$590,918,910	$630,283,310	$686,391,069	$758,402,292
	Austin,San Ant	$25,713,520	$41,190,092	$51,236,295	$57,004,695	$55,390,935
	Corpus Christi	$37,960,115	$50,818,359	$42,907,055	$51,418,807	$72,184,162
	Dallas, Ft Wort	$0	$0	$0	$0	$0
	Houston	$418,029,585	$498,910,459	$536,139,961	$577,967,567	$630,827,195
Unitedhealthcare of Texas, Inc.	Consolidated	$45,588,256	$27,336,241	$32,371,231	$20,326,159	$3,275,988
	Austin,San Ant	$19,492,097	$10,597,387	$3,902,909	$50,835	$30,575
	Corpus Christi	$0	$0	$0	$0	$419,250
	Dallas,Ft Worth	$19,232,948	$4,972,981	$3,279,548	$1,309,801	$1,135,579
	Houston	$0	$0	$0	$0	$1,690,585
	Houston,Corpu	$6,863,211	$11,765,873	$25,188,774	$18,965,523	$0
UTMB Health Plans, Inc.	Galveston*	$8,403,246	$1,149,598	$930,831	$972,927	$954,036
Valley Baptist Insurance Co.	Harlingen*	$71,723,059	$71,425,301	$38,865,129	$21,373,355	$6,264,657
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
TOTAL FOR TX INDUSTRY		$9,605,601,196	$10,816,537,890	$11,687,365,159	$11,660,316,307	$13,656,906,225
TOTAL FOR U.S. INDUSTRY		$12,299,635,640	$13,644,912,566	$14,549,149,461	$15,044,152,515	$16,924,662,540

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$1,301,594	$0	$355,516
	Austin	$0	$0	$0	$0	$355,516
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$852,390	$0	$0
	Ft Worth	$0	$0	$449,162	$0	$0
	Houston	$0	$0	$42	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Arkansas Community Care	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$26,684	$18,120	$36,224
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$947,050	$967,596	$695,938
El Paso First Health Plans, Inc.	Consolidated	$815,214	$913,911	$984,894	$1,052,736	$1,176,776
Fidelis SecureCare of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$40,491,506	$50,053,864	$54,179,465	$113,525,604	$88,487,796
	Abilene	$4,288	$3,616	$3,760	$3,266	$3,684
	Amarillo,Lubbo	$10,631	$9,214	$8,715	$7,911	$12,483
	Austin	$116,424	$103,350	$93,709	$186,380	$328,580
	Beaumont,Lufk	$4,229	$3,579	$2,882	$3,266	$3,663
	Corpus Christi	$4,827	$4,019	$3,075	$4,383	$7,130
	Dallas,Ft Worth	$634,278	$600,846	$595,815	$699,923	$974,298
	East Texas,Tyl	$11,289	$10,388	$8,909	$9,220	$10,858
	El Paso	$14,959	$11,251	$9,295	$7,579	$7,997
	Houston	$1,038,242	$876,115	$741,096	$835,469	$1,088,426
	Midland	$2,792	$2,037	$914	$1,484	$1,604
	Rio Grande Val	$14,501	$13,325	$11,632	$9,674	$13,177
	San Angelo	$1,117	$753	$527	$716	$1,474
	San Antonio	$2,043,234	$1,866,537	$1,760,103	$1,772,780	$2,231,490
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$49,774	$24,354	$0	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$0	$0	$0	$0	$0
	Laredo	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$1,329,384	$212,324	$797,972	$1,594,404	$137,424
Physicians Health Choice of Texas,	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$2,918,103	$2,739,463	$3,709,421	$4,796,523	$15,118,600
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$3,845,267	$4,335,287	$4,900,695	$5,567,677	$6,263,597
SHA, L.L.C.	Consolidated	$0	$11,931,350	$9,925,404	$0	$0
	Abilene	$0	$3,447,226	$2,879,764	$0	$0
	Amarillo	$0	$217,051	$63,573	$0	$0
	Lubbock	$0	$8,240,183	$6,544,600	$0	$0
	Waco	$0	$26,890	$437,468	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$568,922	$377,604	$159,499	$133,915	$185,654
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Ant	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Houston,Corpu	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Valley Baptist Insurance Co.	Harlingen*	$0	$21,786,552	$25,578,928	$36,206,684	$36,532,572
Vista Health Plan, Inc.	Austin*	$40,291	$3,339	$25,471	$35,894	$6,082,277
TOTAL FOR TX INDUSTRY		$13,467,766	$45,829,214	$51,598,043	$53,915,600	$71,269,442
TOTAL FOR U.S. INDUSTRY		$50,058,461	$92,378,048	$102,537,076	$163,899,153	$155,072,374

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$895,332,858	$843,453,371	$849,980,700	$756,259,397	$714,501,064
	Austin	$51,884,200	$44,232,168	$47,268,309	$49,784,553	$43,818,350
	Corpus Christi	$2,443,041	$2,065,160	$2,385,178	$1,366,167	$1,663,236
	Dallas	$243,468,359	$252,464,303	$263,217,120	$234,947,542	$242,153,142
	El Paso	$31,859,365	$30,805,147	$28,704,001	$25,914,745	$20,349,381
	Houston	$413,097,062	$355,407,363	$314,686,243	$270,187,635	$255,993,496
	San Antonio	$152,580,831	$158,479,230	$193,719,849	$174,058,755	$150,523,459
Amerigroup Texas, Inc.	Consolidated	$1,065,945,810	$1,202,432,442	$1,301,279,502	$1,397,461,460	$1,612,173,183
	Austin	$67,717,092	$83,401,239	$115,271,848	$132,512,085	$142,608,498
	Beaumont	$0	$0	$0	$0	$17,747,620
	Corpus Christi	$28,131,197	$34,884,826	$32,358,997	$26,480,707	$25,009,220
	Dallas	$181,654,272	$214,507,859	$253,360,887	$303,708,903	$332,809,754
	Ft Worth	$242,305,617	$246,103,980	$231,585,133	$244,075,296	$375,221,832
	Houston	$510,468,002	$577,090,432	$606,841,470	$623,090,182	$646,004,530
	San Antonio	$35,669,631	$46,444,106	$61,861,166	$67,594,288	$72,771,729
Arcadian Health Plan, Inc.	Consolidated	$158,278,879	$230,337,504	$272,763,337	$379,650,685	$406,022,923
	Amarillo	$0	$0	$0	$7,525,882	$5,914,575
	Austin	$37,862,827	$50,262,756	$54,830,464	$62,305,180	$64,237,511
	Beaumont	$0	$0	$0	$282,791	$329,125
	El Paso	$57,182,181	$55,603,443	$58,193,069	$63,208,286	$63,569,581
Arkansas Community Care	Consolidated	$50,531,695	$67,746,009	$81,171,880	$105,205,442	$107,349,895
	Texas	$4,648,963	$6,917,137	$7,993,483	$8,947,083	$10,747,441
Bravo Health Texas, Inc.	Consolidated	$63,277,713	$116,948,188	$166,907,539	$252,147,554	$348,199,303
	Corpus Christi	$2,367,402	$0	$0	$0	$0
	El Paso	$17,788,856	$39,476,860	$66,472,795	$86,905,010	$119,131,705
	Houston	$6,947,990	$32,847,009	$52,815,975	$93,931,891	$124,475,753
	San Antonio	$11,482,732	$26,324,406	$39,745,771	$51,338,350	$62,255,770
	South Texas	$3,092,627	$0	$0	$0	$0
	Texas	$21,598,106	$18,299,913	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$216,140,918	$201,436,492	$134,550,865	$128,443,602	$85,392,280
	Dallas	$118,646,032	$101,680,588	$60,547,119	$56,515,185	$6,831,382
	Houston	$97,494,886	$99,755,904	$74,003,746	$71,928,417	$78,560,898
Community First Health Plans, Inc.	San Antonio*	$198,730,908	$216,366,328	$250,587,014	$265,896,278	$255,536,007
Community Health Choice, Inc.	Houston*	$322,122,173	$381,203,734	$423,986,602	$473,037,310	$511,728,777
Cook Children's Health Plan	Dallas*	$63,755,817	$95,853,291	$131,518,084	$169,140,423	$195,538,257
Driscoll Children's Health Plan	Corpus Christi*	$96,261,621	$115,940,606	$134,955,541	$151,595,488	$150,071,644
El Paso First Health Plans, Inc.	Consolidated	$79,192,788	$84,799,135	$98,448,170	$112,022,328	$117,811,836
Fidelis SecureCare of Texas Inc.	Consolidated	$9,546,778	$7,773,476	$6,932,422	$4,269,885	$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelle	Consolidated	$6,327,875	$1,065,451	$1,724	$0	$0
	Austin	$1,118,739	$147,168	$0	$0	$0
	Dallas	$3,810,590	$529,030	$0	$0	$0
	Houston	$1,398,546	$389,253	$1,724	$0	$0
Health Care Service Corp.	Consolidated	$3,028,893,345	$3,024,654,447	$2,946,673,258	$3,322,173,667	$3,163,270,306
	Abilene	$907,552	$617,715	$483,960	$181,309	$149,171
	Amarillo,Lubbo	$5,231,725	$1,251,185	$1,056,812	$1,184,262	$1,178,840
	Austin	$140,453,394	$133,611,303	$68,292,736	$14,386,719	$10,600,784
	Beaumont,Lufk	$11,307,096	$11,284,535	$10,032,898	$6,987,094	$2,197,288
	Corpus Christi	$2,130,161	$1,825,399	$1,115,414	$925,371	$476,724
	Dallas,Ft Worth	$185,886,121	$151,933,007	$129,967,073	$55,309,533	$42,031,998
	East Texas,Tyl	$4,135,158	$4,118,782	$4,044,880	$3,494,123	$1,695,461
	El Paso	$5,223,090	$3,208,462	$3,380,670	$3,554,749	$3,568,978
	Houston	$343,966,259	$313,610,977	$319,707,329	$312,284,408	$125,039,741
	Midland	$307,209	$444,258	$623,553	$569,277	$571,150
	Rio Grande Val	$694,974	$430,314	$416,380	$371,456	$356,583
	San Angelo	$439,379	$377,995	$324,691	$206,967	$161,386
	San Antonio	$17,726,603	$11,315,204	$6,302,399	$5,053,050	$4,192,232
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$1,111,740,234	$1,247,775,834
	TX HMO	$0	$0	$0	$623,770,892	$747,111,630
Humana Health Plan of Texas, Inc.	Consolidated	$493,790,401	$521,761,456	$482,342,598	$636,072,528	$1,017,386,048
	Austin	$28,265,986	$24,785,405	$12,107,234	$48,151,710	$123,781,828
	Corpus Christi	$112,510,540	$125,972,826	$142,061,184	$155,921,835	$188,325,589
	Dallas	$0	$7,070,435	$19,424,251	$34,864,529	$59,184,386
	El Paso	$0	$0	$0	$10,995,023	$15,109,809
	Houston	$60,164,365	$58,106,035	$6,263,600	$33,745,826	$164,431,086
	San Antonio	$292,849,509	$305,826,754	$302,486,329	$352,393,604	$466,553,350
K S Plan Administrators, LLC	Consolidated	$0	$29,061,564	$104,901,957	$149,234,285	$214,060,839
Legacy Health Solutions, Inc.-Cancelled 10/20/	San Angelo*	$2,169,387	$2,215,194	$1,025,587	$0	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$340,215,044	$322,298,559	$297,160,897	$231,629,844	$0
	Laredo	$30,064,977	$24,345,396	$20,205,224	$57,363	$0
Molina Healthcare of Texas, Inc.	Consolidated	$87,910,392	$110,041,323	$134,443,953	$187,703,761	$408,591,200
	Dallas	$0	$0	$0	$0	$140,649,596
	Houston	$50,983,820	$59,610,538	$75,897,538	$123,670,748	$200,824,107
	San Antonio	$36,926,572	$50,430,785	$58,546,414	$64,033,013	$67,117,497

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, In	Northeast TX*	$337,973,182	$384,550,817	$399,974,817	$456,486,672	$469,109,825
Physicians Health Choice of Texas,	Consolidated	$82,323,136	$134,108,479	$214,976,900	$316,606,782	$350,615,898
Scott & White Health Plan	Central TX*	$527,740,866	$611,088,926	$642,832,749	$562,032,162	$563,522,293
Selectcare Health Plans, Inc.	Consolidated	$5,112,290	$28,578,234	$62,538,486	$84,427,049	$71,614,164
SelectCare of Texas, L.L.C.	Consolidated	$411,303,416	$502,327,574	$542,204,195	$607,900,192	$594,089,580
Seton Health Plan, Inc.	Austin*	$16,303,189	$20,265,418	$22,157,218	$25,372,307	$26,975,064
SHA, L.L.C.	Consolidated	$303,235,036	$346,743,327	$332,171,291	$244,439,178	$253,528,801
	Abilene	$31,739,737	$37,869,704	$32,900,703	$20,830,938	$23,841,075
	Amarillo	$61,184,956	$64,904,414	$50,482,073	$25,195,283	$25,866,487
	Lubbock	$162,515,142	$197,669,087	$200,521,349	$160,683,526	$175,664,298
	Waco	$47,795,199	$46,300,123	$48,267,166	$37,729,430	$28,156,942
Superior Healthplan, Inc.	Consolidated	$598,773,475	$757,399,123	$809,326,463	$877,338,391	$1,085,796,000
	Austin	$144,608,752	$175,537,237	$192,334,752	$194,441,490	$232,174,349
	Corpus Christi	$84,543,189	$115,836,652	$126,425,232	$138,172,908	$150,532,302
	Dallas	$0	$0	$0	$0	$91,969,920
	El Paso	$98,892,706	$114,375,338	$111,206,550	$110,923,400	$119,811,167
	Lubbock	$14,294,421	$20,460,683	$25,361,672	$27,945,039	$42,144,184
	San Antonio	$256,434,407	$331,189,213	$353,998,258	$405,855,553	$449,164,079
Texas Children's Health Plan, Inc.	Houston*	$274,606,236	$349,810,743	$416,457,112	$493,094,195	$552,338,791
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$407,194,963	$510,855,585	$635,785,802	$0	$0
UNICARE Health Plans of Texas, Inc	Houston*	$102,930,626	$104,474,292	$120,751,893	$57,373,701	$48,368,104
UnitedHealthcare Benefits of Texas,	Consolidated	$1,494,711,238	$1,734,930,390	$1,896,258,404	$2,013,577,286	$2,192,208,011
	Austin	$1,783,594	$1,817,921	$1,982,058	$2,104,378	$0
	Austin,San Ant	$0	$0	$0	$0	$850,788,254
	Corpus Christi	$0	$0	$0	$0	$29,666,121
	Dallas,Ft Worth	$959,189,029	$1,087,292,330	$1,268,232,847	$1,340,809,004	$1,303,399,752
	El Paso	$0	$0	$0	$0	$0
	Houston	$4,241,842	$3,654,624	$4,553,594	$5,602,944	$8,353,883
	San Antonio	$529,496,701	$642,165,515	$621,489,905	$665,060,960	$0
Unitedhealthcare Community Plan o	Consolidated	$482,076,300	$588,003,417	$622,854,289	$685,829,952	$759,749,968
	Austin,San Ant	$25,711,913	$41,172,817	$51,236,295	$56,913,216	$56,042,540
	Corpus Christi	$37,960,115	$50,818,359	$42,907,055	$51,130,380	$72,822,265
	Dallas, Ft Wort	$0	$0	$0	$0	$0
	Houston	$418,404,273	$496,012,241	$528,710,939	$577,786,356	$630,885,163
Unitedhealthcare of Texas, Inc.	Consolidated	$45,602,995	$27,341,378	$32,384,664	$20,331,395	$3,275,988
	Austin,San Ant	$19,493,384	$10,599,379	$3,904,529	$50,841	$30,575
	Corpus Christi	$0	$0	$0	$0	$419,250
	Dallas,Ft Worth	$19,234,121	$4,973,915	$3,280,909	$1,310,129	$1,135,579
	Houston	$0	$0	$0	$0	$1,690,585
	Houston,Corpu	$6,875,490	$11,768,084	$25,199,227	$18,970,425	$0
UTMB Health Plans, Inc.	Galveston*	$13,466,404	$1,297,770	$930,831	$972,927	$954,036
Valley Baptist Insurance Co.	Harlingen*	$72,552,959	$100,277,706	$65,204,579	$58,189,894	$42,516,181
Vista Health Plan, Inc.	Austin*	$40,291	$3,339	$25,471	$35,894	$6,082,277
TOTAL FOR TX INDUSTRY		$9,624,619,711	$10,903,566,436	$11,725,668,457	$12,357,898,071	$13,740,649,265
TOTAL FOR U.S. INDUSTRY		$12,354,371,005	$13,777,445,087	$14,636,466,794	$16,337,692,148	$17,580,938,024

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$684,049,284	$690,029,662	$724,023,162	$616,281,718	$577,412,807
	Austin	$36,405,637	$31,842,804	$40,910,190	$35,390,869	$34,580,544
	Corpus Christi	$912,033	$1,871,130	$1,594,697	$517,224	$1,007,527
	Dallas	$191,667,998	$217,129,597	$226,270,287	$201,899,150	$204,508,543
	El Paso	$21,062,463	$22,472,231	$23,914,514	$20,573,814	$16,482,760
	Houston	$311,423,403	$296,519,600	$273,249,256	$218,198,965	$201,727,400
	San Antonio	$122,577,750	$120,194,300	$158,084,218	$139,701,696	$119,106,033
Amerigroup Texas, Inc.	Consolidated	$824,273,300	$918,877,656	$1,054,584,444	$1,127,182,512	$1,360,103,277
	Austin	$57,748,314	$76,188,308	$108,890,336	$126,261,402	$124,281,213
	Beaumont	$0	$0	$0	$0	$15,634,781
	Corpus Christi	$27,854,987	$26,984,163	$25,173,284	$21,346,184	$18,949,320
	Dallas	$137,024,590	$167,199,920	$205,773,224	$226,614,396	$265,907,345
	Ft Worth	$189,523,319	$176,396,203	$186,620,709	$191,813,258	$324,614,329
	Houston	$386,816,393	$432,291,674	$483,051,879	$509,087,158	$548,149,802
	San Antonio	$25,305,696	$39,817,388	$45,075,013	$52,060,113	$62,566,487
Arcadian Health Plan, Inc.	Consolidated	$121,484,455	$187,147,331	$212,674,958	$311,302,801	$341,407,746
	Amarillo	$0	$0	$0	$6,350,809	$5,026,842
	Austin	$28,523,566	$42,527,356	$43,488,711	$52,577,003	$54,595,942
	Beaumont	$0	$0	$0	$238,636	$279,726
	El Paso	$44,842,894	$41,296,341	$46,155,756	$53,339,100	$54,028,263
Arkansas Community Care	Consolidated	$42,314,695	$54,509,859	$61,361,654	$81,585,574	$91,280,822
	Texas	$3,392,240	$5,452,399	$6,026,095	$6,942,525	$9,149,604
Bravo Health Texas, Inc.	Consolidated	$44,806,786	$86,673,162	$122,749,485	$184,282,156	$264,060,514
	Corpus Christi	$1,574,974	$0	$0	$0	$0
	El Paso	$11,834,479	$27,943,461	$48,886,356	$63,514,566	$89,858,513
	Houston	$4,622,323	$23,250,560	$38,842,666	$68,650,166	$93,889,415
	San Antonio	$7,639,174	$18,633,575	$29,230,393	$37,520,657	$46,958,204
	South Texas	$2,057,447	$0	$0	$0	$0
	Texas	$17,078,389	$16,845,566	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$185,160,145	$169,372,561	$115,109,396	$112,503,370	$75,353,731
	Dallas	$103,851,957	$85,285,662	$51,793,693	$49,501,483	$6,028,299
	Houston	$81,308,188	$84,086,899	$63,315,703	$63,001,887	$69,325,432
Community First Health Plans, Inc.	San Antonio*	$176,311,179	$186,440,061	$230,588,169	$233,130,340	$219,234,465
Community Health Choice, Inc.	Houston*	$284,623,589	$321,621,896	$377,231,405	$430,790,817	$427,326,161
Cook Children's Health Plan	Dallas*	$55,333,369	$93,172,364	$123,172,491	$146,196,122	$168,787,553
Driscoll Children's Health Plan	Corpus Christi*	$93,963,309	$89,265,636	$120,441,020	$125,335,625	$127,543,805
El Paso First Health Plans, Inc.	Consolidated	$63,909,428	$64,695,654	$84,738,764	$90,977,046	$94,690,522
Fidelis SecureCare of Texas Inc.	Consolidated	$7,354,926	$7,310,920	$4,012,595	$3,963,552	$3,854,787
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$1,555,557	$698,499	$710	$0	$0
	Austin	$261,224	$188,426	$0	$0	$0
	Dallas	$954,746	$306,167	$0	$0	$0
	Houston	$339,587	$203,906	$710	$0	$0
Health Care Service Corp.	Consolidated	$2,572,126,396	$2,598,379,802	$2,593,971,926	$2,778,310,382	$2,591,292,662
	Abilene	$693,254	$640,795	$389,938	$188,190	$135,361
	Amarillo,Lubbo	$3,584,544	$861,528	$718,408	$646,324	$526,108
	Austin	$118,919,453	$108,851,354	$63,290,938	$12,796,068	$9,000,316
	Beaumont,Lufk	$10,209,710	$10,068,764	$7,710,709	$6,893,635	$1,980,026
	Corpus Christi	$1,445,975	$1,313,049	$758,712	$955,042	$254,249
	Dallas,Ft Worth	$147,406,163	$119,264,308	$103,817,055	$47,788,226	$30,348,305
	East Texas,Tyl	$3,859,932	$4,709,129	$4,653,758	$3,708,033	$1,867,652
	El Paso	$3,769,391	$1,754,590	$2,140,305	$2,345,178	$1,652,390
	Houston	$300,098,198	$258,477,858	$265,939,102	$278,444,015	$107,107,525
	Midland	$104,217	$350,234	$965,268	$309,860	$233,645
	Rio Grande Val	$512,550	$290,396	$420,159	$374,619	$485,998
	San Angelo	$302,190	$140,128	$157,362	$209,614	$71,058
	San Antonio	$16,018,203	$8,530,140	$4,922,402	$2,453,292	$1,424,664
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$891,691,508	$983,778,356
	TX HMO	$0	$0	$0	$485,034,024	$578,202,008
Humana Health Plan of Texas, Inc.	Consolidated	$382,037,843	$440,276,877	$409,237,129	$532,696,435	$805,199,518
	Austin	$25,685,205	$23,474,187	$11,520,672	$40,890,779	$103,555,214
	Corpus Christi	$85,685,063	$103,106,552	$119,521,547	$128,835,522	$157,977,958
	Dallas	$0	$4,894,322	$13,614,268	$28,275,133	$48,285,320
	El Paso	$0	$0	$0	$9,125,869	$11,458,764
	Houston	$47,063,541	$51,358,775	$5,927,931	$28,748,372	$110,832,745
	San Antonio	$223,604,035	$257,443,041	$258,652,711	$296,820,760	$373,089,518
K S Plan Administrators, LLC	Consolidated	$0	$23,988,666	$87,633,139	$131,912,218	$189,800,296
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$1,997,057	$2,344,841	$1,059,136	($9,176)	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$306,711,394	$276,594,162	$255,796,488	$204,939,161	$0
	Laredo	$28,361,960	$17,762,029	$14,245,443	($200,162)	$0
Molina Healthcare of Texas, Inc.	Consolidated	$63,179,840	$83,934,809	$106,554,318	$154,257,131	$363,422,132
	Dallas	$0	$0	$0	$0	$145,753,552
	Houston	$36,646,706	$45,747,818	$60,914,337	$97,115,787	$160,264,105
	San Antonio	$26,533,134	$38,186,991	$45,639,981	$57,141,344	$57,404,475

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$269,706,142	$312,526,978	$353,570,177	$405,927,188	$375,932,268
Physicians Health Choice of Texas, LLC	Consolidated	$72,099,512	$115,910,602	$191,032,630	$281,172,418	$303,323,072
Scott & White Health Plan	Central TX*	$465,079,739	$549,065,139	$576,460,940	$490,203,692	$494,363,389
Selectcare Health Plans, Inc.	Consolidated	$3,835,173	$22,283,042	$53,385,298	$74,057,959	$56,898,737
SelectCare of Texas, L.L.C.	Consolidated	$341,185,000	$408,489,848	$444,927,762	$498,429,263	$486,337,756
Seton Health Plan, Inc.	Austin*	$9,061,874	$14,279,280	$12,563,546	$14,399,634	$16,016,092
SHA, L.L.C.	Consolidated	$278,263,202	$314,876,530	$295,742,345	$218,563,067	$216,111,827
	Abilene	$30,089,938	$31,592,382	$29,995,422	$19,295,429	$20,683,206
	Amarillo	$56,538,678	$59,141,736	$47,833,710	$24,025,373	$21,653,915
	Lubbock	$151,563,815	$182,247,209	$173,789,366	$139,673,407	$149,913,363
	Waco	$40,070,771	$41,895,204	$44,123,847	$35,568,857	$23,861,344
Superior Healthplan, Inc.	Consolidated	$486,981,847	$615,897,968	$662,619,035	$759,231,115	$944,516,321
	Austin	$104,662,436	$126,594,259	$150,944,749	$179,313,433	$198,098,248
	Corpus Christi	$75,851,578	$103,159,954	$110,336,758	$119,234,893	$131,115,616
	Dallas	$0	$0	$0	$0	$84,777,096
	El Paso	$79,148,309	$91,507,668	$93,709,448	$93,047,058	$98,960,137
	Lubbock	$11,161,847	$15,681,796	$18,867,869	$23,327,796	$33,855,110
	San Antonio	$216,157,677	$278,954,290	$288,760,212	$344,307,934	$397,710,113
Texas Children's Health Plan, Inc.	Houston*	$250,296,226	$304,730,448	$370,101,594	$415,365,994	$457,358,488
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	($5,256)	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$322,661,633	$398,324,656	$517,813,582	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$96,981,116	$96,920,163	$99,222,004	$48,929,753	$40,455,710
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,156,684,173	$1,355,749,042	$1,570,742,938	$1,633,221,435	$1,760,631,733
	Austin	$23	$1,289,399	$1,689,647	$2,251,554	$0
	Austin,San Ant	$0	$0	$0	$0	$681,941,581
	Corpus Christi	$0	$0	$0	$0	$23,804,222
	Dallas,Ft Worth	$697,324,346	$849,479,882	$1,050,629,739	$1,084,500,111	$1,045,882,104
	El Paso	$0	$0	$0	$0	$0
	Houston	$2,559,071	$2,623,712	$3,867,964	$6,981,099	$9,003,826
	San Antonio	$456,800,734	$502,356,050	$514,555,589	$539,488,672	$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	$378,369,393	$474,001,414	$517,245,133	$542,044,822	$602,664,983
	Austin,San Ant	$18,461,000	$32,599,718	$39,482,878	$45,487,814	$45,094,029
	Corpus Christi	$32,642,885	$46,736,137	$47,663,121	$42,271,124	$59,673,201
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	Houston	$327,265,508	$394,665,559	$430,099,134	$454,285,884	$497,897,753
Unitedhealthcare of Texas, Inc.	Consolidated	$47,733,850	$23,486,664	$26,353,651	$14,669,720	$642,212
	Austin,San Ant	$22,911,714	$9,105,029	$3,177,387	$29,744	$34,725
	Corpus Christi	$0	$0	$0	$0	$59,357
	Dallas,Ft Worth	$18,996,395	$4,272,670	$2,669,903	$933,755	$194,943
	Houston	$0	$0	$0	$0	$353,188
	Houston,Corpu	$5,825,740	$10,108,965	$20,506,362	$13,706,222	$0
UTMB Health Plans, Inc.	Galveston*	$5,594,573	$784,358	$993,712	$616,377	$190,234
Valley Baptist Insurance Co.	Harlingen*	$63,977,511	$89,172,963	$57,719,950	$50,380,105	$31,162,839
Vista Health Plan, Inc.	Austin*	$0	$0	$0	($20,000)	$0
TOTAL FOR TX INDUSTRY		$7,829,105,760	$8,897,492,755	$9,877,429,781	$10,298,086,439	$11,319,764,910
TOTAL FOR U.S. INDUSTRY		$10,159,698,260	$11,391,833,511	$12,435,434,686	$13,604,521,834	$14,471,154,814

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$115,487,479	$112,959,528	$109,948,928	$102,040,659	$101,770,666
	Austin	$6,800,618	$6,163,870	$6,504,312	$7,587,760	$6,410,859
	Corpus Christi	$298,680	$242,241	$289,336	$207,047	$243,437
	Dallas	$31,352,360	$33,051,920	$33,060,721	$30,056,071	$34,479,163
	El Paso	$4,175,903	$4,294,605	$3,949,065	$3,963,296	$2,989,079
	Houston	$54,054,881	$49,477,535	$43,173,212	$39,934,650	$36,623,460
	San Antonio	$18,805,037	$19,729,357	$22,972,282	$20,291,835	$21,024,668
Amerigroup Texas, Inc.	Consolidated	$181,050,234	$199,448,572	$204,597,682	$209,109,161	$219,926,891
	Austin	$12,376,287	$12,970,009	$14,301,961	$17,242,671	$18,047,034
	Beaumont	$0	$0	$0	$0	$2,234,342
	Corpus Christi	$4,421,694	$6,521,231	$5,938,956	$4,453,739	$4,274,970
	Dallas	$31,924,497	$34,241,606	$41,126,456	$50,931,642	$45,375,526
	Ft Worth	$44,783,618	$47,530,018	$41,590,909	$42,104,292	$56,838,867
	Houston	$79,431,967	$90,362,368	$90,431,018	$84,023,391	$82,606,477
	San Antonio	$8,112,170	$7,823,340	$11,208,381	$10,353,426	$10,549,675
Arcadian Health Plan, Inc.	Consolidated	$34,833,702	$40,728,350	$42,008,295	$66,571,882	$72,851,938
	Amarillo	$0	$0	$0	$1,242,495	$1,038,006
	Austin	$7,887,127	$8,532,705	$8,348,862	$10,286,350	$11,273,662
	Beaumont	$0	$0	$0	$46,688	$57,761
	El Paso	$12,757,064	$10,713,619	$8,860,875	$10,435,449	$11,156,441
Arkansas Community Care	Consolidated	$10,720,151	$11,955,343	$11,386,837	$16,334,800	$18,442,757
	Texas	$934,428	$1,163,196	$1,112,979	$1,388,870	$1,835,649
Bravo Health Texas, Inc.	Consolidated	$13,838,182	$22,948,089	$32,118,631	$40,923,389	$50,924,980
	Corpus Christi	$581,233	$0	$0	$0	$0
	El Paso	$4,367,433	$8,242,070	$12,791,605	$14,104,629	$17,413,507
	Houston	$1,705,836	$6,857,875	$10,163,572	$15,245,086	$18,194,647
	San Antonio	$2,819,184	$5,496,070	$7,648,425	$8,332,181	$9,099,939
	South Texas	$759,286	$0	$0	$0	$0
	Texas	$3,605,208	$2,352,073	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$28,097,031	$24,863,872	$18,106,576	$17,347,987	$10,484,357
	Dallas	$15,537,723	$12,567,425	$8,149,334	$7,633,114	$838,749
	Houston	$12,559,308	$12,296,447	$9,957,242	$9,714,873	$9,645,608
Community First Health Plans, Inc.	San Antonio*	$19,859,880	$23,582,562	$26,263,852	$26,058,935	$24,455,681
Community Health Choice, Inc	Houston*	$29,502,781	$34,110,296	$38,721,834	$41,510,821	$46,180,864
Cook Children's Health Plan	Dallas*	$11,905,271	$13,462,351	$14,623,019	$16,580,743	$18,884,332
Driscoll Children's Health Plan	Corpus Christi*	$11,724,626	$11,412,763	$15,122,317	$15,286,023	$19,426,575
El Paso First Health Plans, Inc.	Consolidated	$10,690,603	$11,995,361	$12,243,336	$14,091,940	$16,077,264
Fidelis SecureCare of Texas Inc.	Consolidated	$1,469,788	$388,675	$1,037,019	$575,800	$908,423
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$3,890,693	$583,141	($11)	$0	$0
	Austin	$682,020	$96,570	$0	$0	$0
	Dallas	$2,350,560	$282,462	$0	$0	$0
	Houston	$858,113	$204,109	($11)	$0	$0
Health Care Service Corp.	Consolidated	$239,949,990	$211,862,092	$193,017,246	$172,085,340	$181,155,333
	Abilene	$81,183	$46,008	$34,199	$10,694	$16,859
	Amarillo,Lubbo	$498,540	$112,127	$91,779	$56,519	$133,078
	Austin	$15,319,643	$11,227,860	$5,011,322	$814,397	$1,418,451
	Beaumont,Lufk	$1,284,264	$1,000,403	$762,766	$332,515	$216,450
	Corpus Christi	$243,756	$166,152	$95,759	$48,632	$57,198
	Dallas,Ft Worth	$20,740,607	$13,024,863	$9,804,101	$3,034,335	$5,184,621
	East Texas,Tyl	$440,520	$343,487	$281,353	$148,703	$189,248
	El Paso	$634,542	$327,136	$289,489	$171,575	$401,790
	Houston	$42,341,660	$29,784,658	$25,180,934	$14,755,197	$15,167,760
	Midland	$33,137	$34,462	$39,211	$21,645	$47,782
	Rio Grande Va	$103,380	$54,781	$45,842	$27,597	$53,395
	San Angelo	$42,557	$27,228	$21,391	$8,726	$18,387
	San Antonio	$4,505,114	$2,777,437	$2,269,373	$2,129,651	$2,462,002
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$122,225,606	$147,606,781
	TX HMO	$0	$0	$0	$70,721,939	$95,384,221
Humana Health Plan of Texas, Inc.	Consolidated	$62,951,492	$71,100,957	$84,547,533	$101,335,387	$170,372,671
	Austin	$4,839,556	$6,659,891	$3,377,918	$10,033,426	$27,041,478
	Corpus Christi	$14,240,283	$14,711,233	$21,704,355	$22,067,031	$24,205,623
	Dallas	$0	$1,106,081	$2,913,638	$4,767,427	$6,588,499
	El Paso	$0	$0	$0	$1,503,474	$1,682,048
	Houston	$9,781,877	$5,567,119	$1,753,808	$7,049,682	$36,072,831
	San Antonio	$34,089,778	$43,056,633	$54,797,816	$55,914,415	$74,782,192
K S Plan Administrators, LLC	Consolidated	$1,133,494	$7,576,494	$11,210,465	$15,007,115	$17,820,768
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$398,502	$392,326	$279,987	$26,109	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$33,919,790	$34,121,011	$29,575,353	$19,841,166	$0
	Laredo	$5,264,258	$4,565,893	$3,548,638	$235,772	$0
Molina Healthcare of Texas, Inc.	Consolidated	$15,560,314	$20,191,159	$23,185,321	$35,165,927	$71,436,826
	Dallas	$0	$0	$0	$0	$24,375,793
	Houston	$8,839,158	$10,746,723	$13,521,557	$22,900,309	$35,392,368
	San Antonio	$6,721,156	$9,444,436	$9,663,764	$12,265,618	$11,669,016

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$46,587,095	$42,303,977	$43,640,884	$52,708,434	$55,412,354
Physicians Health Choice of Texas, LLC	Consolidated	$18,178,949	$27,949,072	$27,339,077	$38,445,638	$32,419,459
Scott & White Health Plan	Central TX*	$32,672,338	$28,879,619	$71,450,161	$76,280,215	$74,830,558
Selectcare Health Plans, Inc.	Consolidated	$979,462	$4,899,695	$10,383,089	$13,654,712	$11,482,089
SelectCare of Texas, L.L.C.	Consolidated	$60,948,892	$71,585,701	$75,665,735	$78,040,118	$78,076,367
Seton Health Plan, Inc.	Austin*	$5,535,052	$6,194,390	$6,609,175	$7,389,730	$8,112,388
SHA, L.L.C.	Consolidated	$25,527,386	$42,801,607	$46,453,043	$29,712,909	$38,667,330
	Abilene	$2,383,901	$6,510,911	$6,610,602	$2,705,645	$2,728,034
	Amarillo	$4,193,907	$4,597,637	$4,497,139	$2,274,163	$2,965,997
	Lubbock	$14,568,879	$27,572,018	$29,276,810	$20,248,858	$28,930,908
	Waco	$4,380,697	$4,121,039	$6,068,491	$4,484,243	$4,042,391
Superior Healthplan, Inc.	Consolidated	$92,603,883	$108,551,732	$113,242,470	$128,329,214	$149,187,490
	Austin	$22,257,550	$25,339,016	$26,236,641	$29,161,495	$33,280,161
	Corpus Christi	$12,328,323	$15,551,209	$16,800,615	$19,289,636	$19,614,433
	Dallas	$0	$0	$0	$0	$12,587,557
	El Paso	$16,853,915	$18,447,991	$16,956,982	$16,843,153	$17,629,304
	Lubbock	$2,546,045	$3,316,170	$3,923,323	$4,352,187	$6,245,625
	San Antonio	$38,618,050	$45,897,346	$49,324,910	$58,682,747	$59,830,410
Texas Children's Health Plan, Inc.	Houston*	$30,808,024	$37,448,152	$40,946,216	$43,596,705	$47,905,370
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	($1,284)	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$45,098,484	$57,500,767	$76,835,546	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$11,629,194	$10,110,801	$14,377,980	$8,181,452	$6,134,386
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$157,469,831	$176,743,926	$187,188,516	$208,933,043	$168,134,389
	Austin	$184,691	$328,883	$238,699	$378,592	$0
	Austin,San Ant	$0	$0	$0	$0	$65,436,969
	Corpus Christi	$0	$0	$0	$0	$2,231,020
	Dallas,Ft Worth	$101,052,996	$110,960,418	$125,186,609	$138,530,240	$99,584,862
	El Paso	$0	$0	$0	$0	$0
	Houston	$440,100	$626,566	$535,667	$1,153,417	$881,538
	San Antonio	$55,792,042	$64,828,059	$61,227,541	$68,870,793	$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	$67,115,947	$74,004,267	$85,335,832	$103,179,998	$110,877,598
	Austin,San Ant	$5,716,687	$6,038,818	$7,007,324	$8,281,169	$7,928,646
	Corpus Christi	$4,056,198	$7,293,417	$8,509,776	$7,561,057	$10,418,376
	Dallas, Ft Worti	$0	($16,551,847)	($6,454,802)	$0	$0
	Houston	$57,343,062	$77,223,879	$76,273,535	$87,266,841	$92,530,576
Unitedhealthcare of Texas, Inc.	Consolidated	$10,486,341	$5,379,801	$5,545,291	$3,965,000	$806,704
	Austin,San Ant	$4,208,841	$2,085,577	$668,580	$4,727	$37,998
	Corpus Christi	$0	$0	$0	$0	$81,592
	Dallas,Ft Worth	$4,204,686	$978,688	$561,797	$248,573	$260,996
	Houston	$0	$0	$0	$0	$426,118
	Houston,Corpu	$2,072,815	$2,315,536	$4,314,914	$3,711,701	$0
UTMB Health Plans, Inc.	Galveston*	$1,934,607	$587,838	$438,996	$85,488	$346,271
Valley Baptist Insurance Co.	Harlingen*	$11,460,455	$12,744,348	$10,441,065	$9,328,599	$10,410,391
Vista Health Plan, Inc.	Austin*	$66,775	$39,045	$45,703	$47,001	$3,821,616
TOTAL FOR TX INDUSTRY		$1,239,773,582	$1,346,642,899	$1,473,744,141	$1,552,856,001	$1,711,407,819
TOTAL FOR U.S. INDUSTRY		$1,446,085,435	$1,561,407,680	$1,683,932,999	$1,833,997,046	$1,985,351,867

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$799,536,763	$802,989,190	$833,972,090	$718,322,377	$679,183,473
	Austin	$43,206,255	$38,006,674	$47,414,502	$42,978,629	$40,991,403
	Corpus Christi	$1,210,713	$2,113,371	$1,884,033	$724,271	$1,250,964
	Dallas	$223,020,358	$250,181,517	$259,331,008	$231,955,221	$238,987,706
	El Paso	$25,238,366	$26,766,836	$27,863,579	$24,537,110	$19,471,839
	Houston	$365,478,284	$345,997,135	$316,422,468	$258,133,615	$238,350,860
	San Antonio	$141,382,787	$139,923,657	$181,056,500	$159,993,531	$140,130,701
Amerigroup Texas, Inc.	Consolidated	$1,005,323,534	$1,118,326,227	$1,259,182,126	$1,336,291,673	$1,580,030,168
	Austin	$70,124,600	$89,158,317	$123,192,297	$143,504,073	$142,328,247
	Beaumont	$0	$0	$0	$0	$17,869,123
	Corpus Christi	$32,276,681	$33,505,394	$31,112,240	$25,799,922	$23,224,290
	Dallas	$168,949,088	$201,441,526	$246,899,680	$277,546,038	$311,282,871
	Ft Worth	$234,306,937	$223,926,221	$228,211,618	$233,917,551	$381,453,196
	Houston	$466,248,361	$522,654,042	$573,482,897	$593,110,550	$630,756,279
	San Antonio	$33,417,867	$47,640,728	$56,283,394	$62,413,539	$73,116,162
Arcadian Health Plan, Inc.	Consolidated	$156,318,157	$227,875,681	$254,683,253	$377,874,683	$414,259,684
	Amarillo	$0	$0	$0	$7,593,304	$6,064,848
	Austin	$36,410,693	$51,060,061	$51,837,573	$62,863,353	$65,869,604
	Beaumont	$0	$0	$0	$285,324	$337,487
	El Paso	$57,599,958	$52,009,960	$55,016,631	$63,774,549	$65,184,704
Arkansas Community Care	Consolidated	$53,034,846	$66,465,202	$72,748,491	$97,920,374	$109,723,579
	Texas	$4,326,668	$6,615,595	$7,139,074	$8,331,395	$10,985,253
Bravo Health Texas, Inc.	Consolidated	$58,644,968	$109,621,251	$154,868,116	$225,205,545	$314,985,494
	Corpus Christi	$2,156,207	$0	$0	$0	$0
	El Paso	$16,201,912	$36,185,531	$61,677,961	$77,619,195	$107,272,020
	Houston	$6,328,159	$30,108,435	$49,006,238	$83,895,252	$112,084,062
	San Antonio	$10,458,358	$24,129,645	$36,878,818	$45,852,838	$56,058,143
	South Texas	$2,816,733	$0	$0	$0	$0
	Texas	$20,683,597	$19,197,639	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$213,257,176	$194,236,433	$133,215,972	$129,851,357	$85,838,088
	Dallas	$119,389,680	$97,853,087	$59,943,027	$57,134,597	$6,867,048
	Houston	$93,867,496	$96,383,346	$73,272,945	$72,716,760	$78,971,040
Community First Health Plans, Inc.	San Antonio*	$196,171,059	$210,022,623	$256,852,021	$259,189,275	$243,690,146
Community Health Choice, Inc.	Houston*	$314,126,370	$355,732,192	$415,953,239	$472,301,638	$473,507,025
Cook Children's Health Plan	Dallas*	$67,238,640	$106,634,715	$137,795,510	$162,776,865	$187,671,885
Driscoll Children's Health Plan	Corpus Christi*	$105,687,935	$100,678,399	$135,563,337	$140,621,648	$146,970,380
El Paso First Health Plans, Inc.	Consolidated	$74,600,031	$76,691,015	$96,982,100	$105,068,986	$110,767,786
Fidelis SecureCare of Texas Inc.	Consolidated	$8,824,714	$7,699,595	$5,049,614	$4,539,352	$4,763,210
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$5,446,250	$1,281,640	$699	$0	$0
	Austin	$943,244	$284,996	$0	$0	$0
	Dallas	$3,305,306	$588,629	$0	$0	$0
	Houston	$1,197,700	$408,015	$699	$0	$0
Health Care Service Corp.	Consolidated	$2,812,076,386	$2,810,241,894	$2,786,989,172	$2,950,395,722	$2,772,447,995
	Abilene	$774,437	$686,803	$424,137	$198,884	$152,220
	Amarillo,Lubbo	$4,083,084	$973,655	$810,187	$702,843	$659,186
	Austin	$134,239,096	$120,079,214	$68,302,260	$13,610,465	$10,418,767
	Beaumont,Lufk	$11,493,974	$11,069,167	$8,473,475	$7,226,150	$2,196,476
	Corpus Christi	$1,689,731	$1,479,201	$854,471	$1,003,674	$311,447
	Dallas,Ft Worth	$168,146,770	$132,289,171	$113,621,156	$50,822,561	$35,532,926
	East Texas,Tyl	$4,300,452	$5,052,616	$4,935,111	$3,856,736	$2,056,900
	El Paso	$4,403,933	$2,081,726	$2,429,794	$2,516,753	$2,054,180
	Houston	$342,439,858	$288,262,516	$291,120,036	$293,199,212	$122,275,285
	Midland	$137,354	$384,696	$1,004,479	$331,505	$281,427
	Rio Grande Val	$615,930	$345,177	$466,001	$402,216	$539,393
	San Angelo	$344,747	$167,356	$178,753	$218,340	$89,445
	San Antonio	$20,523,317	$11,307,577	$7,191,775	$4,582,943	$3,886,666
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$1,013,917,114	$1,131,385,137
	TX HMO	$0	$0	$0	$555,755,963	$673,586,229
Humana Health Plan of Texas, Inc.	Consolidated	$444,989,335	$511,377,834	$493,784,663	$634,031,822	$975,572,189
	Austin	$30,524,761	$30,134,078	$14,898,591	$50,924,205	$130,596,692
	Corpus Christi	$99,925,346	$117,817,785	$141,225,902	$150,902,553	$182,183,580
	Dallas	$0	$6,000,403	$16,527,906	$33,042,560	$54,873,819
	El Paso	$0	$0	$0	$10,629,343	$13,140,811
	Houston	$56,845,418	$56,925,894	$7,681,739	$35,798,054	$146,905,576
	San Antonio	$257,693,813	$300,499,674	$313,450,527	$352,735,175	$447,871,710
K S Plan Administrators, LLC	Consolidated	$1,133,494	$31,565,160	$98,843,604	$146,919,333	$207,621,064
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$2,395,558	$2,737,167	$1,339,123	$16,933	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$340,631,184	$310,715,173	$285,371,841	$224,780,327	$0
	Laredo	$33,626,218	$22,327,922	$17,794,081	$35,610	$0
Molina Healthcare of Texas, Inc.	Consolidated	$78,740,154	$104,125,968	$129,739,639	$189,423,058	$434,858,958
	Dallas	$0	$0	$0	$0	$170,129,345
	Houston	$45,485,864	$56,494,541	$74,435,894	$120,016,096	$195,656,473
	San Antonio	$33,254,290	$47,631,427	$55,303,745	$69,406,962	$69,073,491

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$316,293,237	$354,830,954	$397,211,061	$458,635,622	$431,344,623
Physicians Health Choice of Texas, LLC	Consolidated	$90,278,461	$143,859,674	$218,371,707	$319,618,056	$335,742,531
Scott & White Health Plan	Central TX*	$497,752,077	$577,944,758	$647,911,101	$566,483,907	$569,193,947
Selectcare Health Plans, Inc.	Consolidated	$4,814,635	$27,182,737	$63,768,387	$87,712,671	$68,380,826
SelectCare of Texas, L.L.C.	Consolidated	$402,133,892	$480,075,549	$520,593,497	$576,469,381	$564,414,123
Seton Health Plan, Inc.	Austin*	$14,596,926	$20,473,670	$19,172,721	$21,789,364	$24,128,480
SHA, L.L.C.	Consolidated	$303,790,588	$357,678,137	$342,195,388	$248,275,975	$254,779,157
	Abilene	$32,473,839	$38,103,293	$36,606,024	$22,001,074	$23,411,240
	Amarillo	$60,732,585	$63,739,373	$52,330,849	$26,299,536	$24,619,912
	Lubbock	$166,132,694	$209,819,227	$203,066,176	$159,922,265	$178,844,271
	Waco	$44,451,468	$46,016,243	$50,192,338	$40,053,100	$27,903,735
Superior Healthplan, Inc.	Consolidated	$579,585,730	$724,449,700	$775,861,505	$887,560,329	$1,093,703,811
	Austin	$126,919,986	$151,933,275	$177,181,390	$208,474,928	$231,378,409
	Corpus Christi	$88,179,901	$118,711,163	$127,137,373	$138,524,529	$150,730,049
	Dallas	$0	$0	$0	$0	$97,364,653
	El Paso	$96,002,224	$109,955,659	$110,666,430	$109,890,211	$116,589,441
	Lubbock	$13,707,892	$18,997,966	$22,791,192	$27,679,983	$40,100,735
	San Antonio	$254,775,727	$324,851,636	$338,085,122	$402,990,681	$457,540,523
Texas Children's Health Plan, Inc.	Houston*	$281,104,250	$342,178,600	$411,047,810	$458,962,699	$505,263,857
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	($6,540)	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$367,760,117	$455,825,423	$594,649,127	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$108,610,310	$107,030,964	$113,599,984	$57,111,205	$46,590,096
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,314,154,004	$1,532,492,968	$1,757,931,454	$1,842,154,478	$1,928,766,122
	Austin	$184,714	$1,618,282	$1,928,346	$2,630,146	$0
	Austin,San Ant	$0	$0	$0	$0	$747,378,550
	Corpus Christi	$0	$0	$0	$0	$26,035,242
	Dallas,Ft Worth	$798,377,342	$960,440,300	$1,175,816,348	$1,223,030,351	$1,145,466,966
	El Paso	$0	$0	$0	$0	$0
	Houston	$2,999,171	$3,250,278	$4,403,631	$8,134,516	$9,885,364
	San Antonio	$512,592,776	$567,184,109	$575,783,130	$608,359,465	$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	$445,485,340	$548,005,681	$602,580,965	$645,224,820	$713,542,581
	Austin,San Ant	$24,177,687	$38,638,536	$46,490,202	$53,768,983	$53,022,675
	Corpus Christi	$36,699,083	$54,029,554	$56,172,897	$49,832,181	$70,091,577
	Dallas, Ft Worth	$0	($16,551,847)	($6,454,802)	$0	$0
	Houston	$384,608,571	$471,889,438	$506,372,669	$541,552,725	$590,428,329
Unitedhealthcare of Texas, Inc.	Consolidated	$58,220,191	$28,866,465	$31,898,942	$18,634,720	$1,448,916
	Austin,San Ant	$27,120,555	$11,190,606	$3,845,967	$34,471	$72,722
	Corpus Christi	$0	$0	$0	$0	$140,949
	Dallas,Ft Worth	$23,201,081	$5,251,357	$3,231,700	$1,182,328	$455,939
	Houston	$0	$0	$0	$0	$779,305
	Houston,Corpu	$7,898,555	$12,424,502	$24,821,276	$17,417,923	$0
UTMB Health Plans, Inc.	Galveston*	$7,529,180	$1,372,196	$1,432,708	$701,865	$536,505
Valley Baptist Insurance Co.	Harlingen*	$75,437,966	$101,917,311	$68,161,015	$59,708,704	$41,573,230
Vista Health Plan, Inc.	Austin*	$66,775	$39,045	$45,703	$27,001	$3,821,616
TOTAL FOR TX INDUSTRY		$9,068,879,341	$10,244,135,654	$11,351,173,922	$11,850,942,440	$13,031,172,729
TOTAL FOR U.S. INDUSTRY		$11,605,783,694	$12,953,241,191	$14,119,367,685	$15,438,518,880	$16,456,506,681

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$105,345,317	$43,869,360	$24,691,425	$47,871,640	$43,312,034
	Austin	$9,231,319	$6,404,067	$336,667	$7,459,920	$3,317,224
	Corpus Christi	$1,258,384	($39,874)	$525,511	$659,843	$430,882
	Dallas	$23,044,726	$3,302,032	$6,574,956	$6,078,715	$5,874,850
	El Paso	$6,960,797	$4,162,678	$1,133,642	$1,718,065	$1,105,228
	Houston	$52,024,688	$10,845,074	$1,478,392	$15,603,346	$20,506,908
	San Antonio	$12,825,403	$19,195,383	$14,642,257	$16,351,751	$12,076,942
Amerigroup Texas, Inc.	Consolidated	$74,558,066	$95,412,192	$48,509,894	$65,255,697	$36,117,629
	Austin	($1,712,799)	($5,129,184)	($7,477,910)	($10,687,005)	$572,076
	Beaumont	$0	$0	$0	$0	($83,357)
	Corpus Christi	($3,829,868)	$1,626,771	$1,378,928	$753,383	$1,850,469
	Dallas	$16,434,481	$16,122,784	$8,344,671	$27,498,674	$22,825,227
	Ft Worth	$11,472,538	$24,924,300	$4,831,558	$11,078,623	($5,282,143)
	Houston	$49,702,449	$58,850,695	$35,726,639	$31,354,440	$16,509,225
	San Antonio	$2,491,265	($983,176)	$5,706,008	$5,257,583	($273,868)
Arcadian Health Plan, Inc.	Consolidated	$4,598,283	$5,198,112	$20,386,054	$4,087,064	($3,980,820)
	Amarillo	$0	$0	$0	($20,649)	($87,166)
	Austin	$2,047,289	($224,045)	$3,451,187	($170,950)	($946,700)
	Beaumont	$0	$0	$0	($776)	($4,850)
	El Paso	$544,859	$4,313,266	$3,662,840	($173,428)	($936,856)
Arkansas Community Care	Consolidated	($1,634,934)	$2,183,057	$9,117,539	$7,900,638	($1,857,233)
	Texas	$393,974	$389,327	$922,257	$668,027	($186,415)
Bravo Health Texas, Inc.	Consolidated	$6,805,886	$8,770,214	$12,571,758	$27,525,665	$34,195,303
	Corpus Christi	$257,535	$0	$0	$0	$0
	El Paso	$1,935,147	$3,569,740	$5,006,842	$9,486,977	$12,202,191
	Houston	$755,833	$2,970,228	$3,978,188	$10,254,067	$12,749,561
	San Antonio	$1,249,140	$2,380,414	$2,993,718	$5,604,347	$6,376,613
	South Texas	$336,430	$0	$0	$0	$0
	Texas	$2,271,803	($150,167)	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$4,739,515	$8,994,628	$3,336,786	$896,641	$509,348
	Dallas	$282,598	$4,734,565	$1,396,764	$394,522	$40,746
	Houston	$4,456,917	$4,260,063	$1,940,022	$502,119	$468,602
Community First Health Plans, Inc.	San Antonio*	$4,469,425	$7,399,442	($5,678,145)	$7,120,134	$12,066,700
Community Health Choice, Inc	Houston*	$12,174,464	$30,599,316	$9,386,823	$1,581,584	$39,512,972
Cook Children's Health Plan	Dallas*	($2,403,869)	($10,151,008)	($4,066,617)	$6,956,900	$8,767,989
Driscoll Children's Health Plan	Corpus Christi*	($8,758,596)	$14,289,883	($267,779)	$11,335,922	$3,778,899
El Paso First Health Plans, Inc.	Consolidated	$5,258,080	$8,535,033	$1,772,031	$7,243,552	$7,215,821
Fidelis SecureCare of Texas Inc.	Consolidated	$783,619	$118,138	$1,898,537	($258,866)	$30,857
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$1,465,641	$194,702	$182,100	$0	$0
	Austin	$292,886	($60,438)	$0	$0	$0
	Dallas	$842,255	$135,027	$0	$0	$0
	Houston	$330,500	$120,113	$182,100	$0	$0
Health Care Service Corp.	Consolidated	$283,229,979	$229,836,627	$188,937,947	$401,966,215	$403,849,009
	Abilene	$153,331	($66,166)	$64,689	($15,885)	($2,433)
	Amarillo,Lubbo	$1,264,897	$283,835	$257,250	$492,464	$524,527
	Austin	$9,322,786	$14,208,483	$677,064	$910,423	$225,834
	Beaumont,Lufk	$63,033	$273,801	$1,660,290	($173,896)	$9,894
	Corpus Christi	$487,530	$355,671	$272,157	($69,673)	$167,247
	Dallas,Ft Worth	$21,854,092	$20,407,847	$17,652,555	$4,702,783	$6,672,805
	East Texas,Tyl	($73,657)	($913,207)	($849,565)	($330,027)	($354,431)
	El Paso	$934,449	$1,144,091	$984,863	$1,071,148	$1,529,550
	Houston	$9,116,120	$26,999,910	$31,801,505	$21,997,529	$3,281,289
	Midland	$176,675	$61,707	($374,657)	$243,081	$292,084
	Rio Grande Va	$94,364	$87,444	($45,435)	($27,296)	($181,337)
	San Angelo	$104,393	$212,440	$149,202	($9,443)	$72,608
	San Antonio	($2,404,802)	$64,267	($826,016)	$517,231	$322,893
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$99,424,145	$118,445,895
	TX HMO	$0	$0	$0	$69,590,408	$75,538,276
Humana Health Plan of Texas, Inc.	Consolidated	$55,791,657	$14,271,436	($7,115,653)	$6,442,342	$47,983,014
	Austin	($1,944,641)	($5,229,822)	($2,429,717)	($2,439,283)	($6,054,187)
	Corpus Christi	$14,312,268	$8,842,464	$1,398,211	$6,098,266	$7,272,239
	Dallas	$0	$1,103,947	$2,961,335	$2,063,233	$4,664,132
	El Paso	$0	$0	$0	$441,765	$2,059,263
	Houston	$3,987,532	$1,458,729	($1,011,204)	($1,818,706)	$18,536,228
	San Antonio	$39,436,499	$8,096,119	($8,034,278)	$2,097,001	$21,505,340
K S Plan Administrators, LLC	Consolidated	($1,052,852)	($2,458,134)	$6,064,131	$2,570,163	$6,811,215
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	($46,208)	($451,999)	($301,330)	($11,567)	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$3,190,274	$13,365,344	$12,336,089	$6,979,210	$0
	Laredo	($3,044,163)	$2,255,494	$2,465,856	$21,606	$0
Molina Healthcare of Texas, Inc.	Consolidated	$10,116,664	$6,973,388	$4,925,904	($1,661,928)	($26,135,004)
	Dallas	$0	$0	$0	$0	($29,434,432)
	Houston	$6,051,236	$3,684,743	$1,590,452	$3,692,364	$5,233,431
	San Antonio	$4,065,428	$3,288,645	$3,335,451	($5,354,292)	($1,934,354)

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$25,236,901	$33,480,632	$6,404,890	$619,773	$39,382,235
Physicians Health Choice of Texas, LLC	Consolidated	($7,588,617)	($9,625,424)	($3,394,806)	($3,011,274)	$14,881,234
Scott & White Health Plan	Central TX*	$8,337,548	($2,111,063)	($2,944,759)	($3,152,802)	($3,453,123)
Selectcare Health Plans, Inc.	Consolidated	$425,542	$1,646,545	($1,065,391)	($3,029,334)	$3,809,362
SelectCare of Texas, L.L.C.	Consolidated	$13,964,948	$26,302,961	$26,996,981	$38,344,616	$37,628,308
Seton Health Plan, Inc.	Austin*	$2,191,974	$36,053	$3,035,619	$3,739,794	$3,067,563
SHA, L.L.C.	Consolidated	$1,574,400	($8,338,585)	($9,033,702)	($1,821,357)	$47,497
	Abilene	($232,100)	$553,451	($3,422,495)	($906,801)	$853,223
	Amarillo	$643,843	$1,183,176	($1,848,875)	($938,642)	$1,241,678
	Lubbock	($2,326,855)	($10,371,591)	($1,898,163)	$2,049,441	($2,300,612)
	Waco	$3,489,512	$296,383	($1,864,168)	($2,025,355)	$253,207
Superior Healthplan, Inc.	Consolidated	$22,987,156	$28,782,764	$36,785,384	($6,582,219)	($5,649,849)
	Austin	$18,738,692	$23,846,999	$16,146,255	($12,890,874)	$1,466,671
	Corpus Christi	($3,318,272)	($4,356,221)	($378,707)	($24,152)	($29,868)
	Dallas	$0	$0	$0	$0	($5,302,705)
	El Paso	$3,769,488	$4,744,636	$1,237,328	$1,779,421	$3,661,856
	Lubbock	$733,230	$1,518,095	$2,721,893	$439,678	$2,164,033
	San Antonio	$3,064,018	$3,029,257	$17,058,615	$4,113,705	($7,609,835)
Texas Children's Health Plan, Inc.	Houston*	($4,815,639)	$9,835,444	$7,885,204	$34,386,592	$47,378,425
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$56,593	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$44,795,814	$57,273,201	$41,617,273	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	($4,508,136)	($1,332,951)	$8,366,629	$1,716,273	$2,659,460
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$201,239,557	$217,922,800	$146,258,697	$177,133,706	$269,135,091
	Austin	$1,623,138	$215,964	$61,983	($504,980)	$0
	Austin,San Ant	$0	$0	$0	$0	$105,619,216
	Corpus Christi	$0	$0	$0	$0	$3,707,922
	Dallas,Ft Worth	$174,084,137	$136,556,952	$97,721,326	$121,527,047	$161,317,738
	El Paso	$0	$0	$0	$0	$0
	Houston	$1,300,475	$437,140	$168,971	($2,471,088)	($1,509,786)
	San Antonio	$24,231,734	$80,712,743	$48,306,416	$58,582,727	$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	$44,512,699	$46,356,912	$25,290,066	$45,770,281	$51,405,458
	Austin,San Ant	$1,957,091	$2,870,027	$5,132,337	$3,522,704	$3,399,514
	Corpus Christi	$1,885,296	($2,685,096)	($12,773,611)	$1,701,981	$3,225,437
	Dallas, Ft Worti	$0	$16,551,847	$6,505,876	$0	$0
	Houston	$40,670,311	$29,620,134	$26,338,838	$40,545,595	$44,780,509
Unitedhealthcare of Texas, Inc.	Consolidated	($11,523,520)	($1,109,200)	$534,000	$1,716,090	($4,583,402)
	Austin,San Ant	($7,167,977)	($430,001)	$64,383	$16,393	($101,977)
	Corpus Christi	$0	$0	$0	$0	($542,090)
	Dallas,Ft Worth	($3,501,025)	($201,785)	$54,100	$129,018	($1,542,468)
	Houston	$0	$0	$0	$0	($2,396,866)
	Houston,Corpu	($854,518)	($477,414)	$415,517	$1,570,677	$0
UTMB Health Plans, Inc.	Galveston*	$6,445,030	$19,410	($630,192)	$79,780	$499,619
Valley Baptist Insurance Co.	Harlingen*	($1,945,695)	($1,219,131)	($2,878,138)	($1,483,968)	$988,624
Vista Health Plan, Inc.	Austin*	$22,423	$3,548	($6,796)	$16,354	$2,273,884
TOTAL FOR TX INDUSTRY		$651,690,957	$694,144,673	$441,056,864	$566,532,863	$759,573,984
TOTAL FOR U.S. INDUSTRY		$900,039,389	$874,873,648	$609,908,451	$987,667,458	$1,190,094,016

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$65,096,418	$45,304,631	$18,942,407	$37,330,722	$29,136,849
	Austin	$5,704,343	$6,479,335	$258,279	$5,821,568	$2,231,562
	Corpus Christi	$777,598	($36,360)	$403,154	$514,860	$289,863
	Dallas	$14,240,112	$3,731,640	$5,044,079	$4,731,039	$3,952,125
	El Paso	$4,301,311	$4,215,098	$869,691	$1,340,755	$743,508
	Houston	$32,147,806	$11,449,857	$1,134,171	$12,173,486	$13,795,397
	San Antonio	$7,925,248	$19,465,061	$11,233,033	$12,749,014	$8,124,394
Amerigroup Texas, Inc.	Consolidated	$48,075,846	$62,249,042	$31,381,464	$42,472,573	$23,459,790
	Austin	($1,110,975)	($3,334,583)	($4,849,654)	($6,974,751)	$370,432
	Beaumont	$0	$0	$0	$0	($54,277)
	Corpus Christi	($2,469,786)	$1,052,297	$891,338	$488,836	$1,216,613
	Dallas	$11,347,586	$10,455,507	$5,411,289	$17,939,560	$14,862,409
	Ft Worth	$6,957,776	$16,167,258	$3,127,627	$7,224,831	($3,426,930)
	Houston	$31,778,378	$39,305,175	$23,099,720	$20,364,941	$10,670,652
	San Antonio	$1,572,865	($1,396,612)	$3,701,143	$3,429,158	($179,109)
Arcadian Health Plan, Inc.	Consolidated	$4,598,283	$3,975,982	$14,291,255	$3,626,055	($2,337,252)
	Amarillo	$0	$0	$0	($20,649)	($61,080)
	Austin	$2,047,289	($171,370)	$2,239,887	($170,950)	($663,386)
	Beaumont	$0	$0	$0	($776)	($3,399)
	El Paso	$544,859	$3,299,173	$2,377,255	($173,428)	($656,489)
Arkansas Community Care	Consolidated	($1,634,934)	$2,183,057	$6,746,933	$5,268,503	($1,276,043)
	Texas	$393,974	$389,327	$690,548	$445,470	($128,080)
Bravo Health Texas, Inc.	Consolidated	$4,549,439	$5,793,253	$8,345,789	$17,936,365	$22,343,854
	Corpus Christi	$181,824	$0	$0	$0	$0
	El Paso	$1,366,245	$2,362,439	$3,323,803	$6,181,933	$8,066,463
	Houston	$533,631	$1,965,685	$2,640,929	$6,681,789	$8,428,310
	San Antonio	$881,913	$1,575,348	$1,987,386	$3,651,923	$4,215,367
	South Texas	$237,525	$0	$0	$0	$0
	Texas	$1,348,303	($110,218)	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$3,587,402	$6,607,022	$2,616,387	$2,880,139	$392,192
	Dallas	($354,523)	$3,527,751	$1,083,638	$1,267,261	$31,374
	Houston	$3,941,925	$3,079,271	$1,532,749	$1,612,878	$360,818
Community First Health Plans, Inc.	San Antonio*	$4,469,425	$7,399,442	($5,678,145)	$7,120,134	$12,066,700
Community Health Choice, Inc	Houston*	$12,174,464	$30,599,316	$9,386,823	$1,581,584	$39,512,972
Cook Children's Health Plan	Dallas*	($2,403,869)	($10,151,008)	($4,066,617)	$6,956,900	$8,767,989
Driscoll Children's Health Plan	Corpus Christi*	($8,758,596)	$14,209,259	($275,225)	$10,236,423	$3,778,899
El Paso First Health Plans, Inc.	Consolidated	$5,258,080	$8,535,033	$1,772,031	$7,243,552	$7,215,821
Fidelis SecureCare of Texas Inc.	Consolidated	$555,275	$77,971	$1,253,034	($258,866)	$30,857
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$947,984	$170,330	$169,650	$0	$0
	Austin	$189,441	($61,516)	$0	$0	$0
	Dallas	$544,774	$118,887	$0	$0	$0
	Houston	$213,769	$112,959	$169,650	$0	$0
Health Care Service Corp.	Consolidated	$235,286,712	$182,057,806	$173,770,302	$313,773,046	$308,465,136
	Abilene	$127,370	($52,415)	$59,494	($12,400)	($1,859)
	Amarillo,Lubbo	$1,050,730	$224,820	$236,593	$384,415	$400,640
	Austin	$7,744,293	$11,254,677	$622,650	$710,671	$172,493
	Beaumont,Lufk	$52,361	$216,878	$1,527,002	($135,742)	$7,557
	Corpus Christi	$404,984	$281,729	$250,307	($54,386)	$127,745
	Dallas,Ft Worth	$18,153,850	$16,164,712	$16,235,048	$3,605,142	$5,096,768
	East Texas,Tyl	($61,186)	($723,381)	($781,369)	($257,617)	($270,719)
	El Paso	$776,232	$906,242	$905,794	$836,132	$1,168,290
	Houston	$7,574,379	$21,390,262	$29,250,153	$17,171,186	$2,506,317
	Midland	$146,762	$48,877	($344,580)	$189,748	$223,098
	Rio Grande Va	$78,387	$69,250	($41,795)	($21,307)	($138,507)
	San Angelo	$86,718	$168,277	$137,224	($7,371)	$55,459
	San Antonio	($1,997,650)	$48,679	($760,849)	$403,747	$246,613
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$65,103,199	$74,621,036
	TX HMO	$0	$0	$0	$44,496,096	$47,770,207
Humana Health Plan of Texas, Inc.	Consolidated	$40,684,596	$6,310,750	($4,272,535)	($4,132,923)	$34,428,294
	Austin	($1,418,078)	($2,312,599)	($1,458,904)	($3,360,214)	($4,343,940)
	Corpus Christi	$10,436,844	$3,910,089	$839,544	$3,477,261	$5,217,905
	Dallas	$0	$488,159	$1,778,109	$1,296,856	$3,346,562
	El Paso	$0	$0	$0	$277,674	$1,477,542
	Houston	$2,907,803	$645,042	($607,169)	($2,494,252)	$13,299,930
	San Antonio	$28,758,029	$3,580,059	($4,824,116)	($3,330,313)	$15,430,297
K S Plan Administrators, LLC	Consolidated	($1,052,852)	($2,458,134)	$4,578,600	$1,735,517	$4,483,970
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	($46,208)	($451,999)	($236,993)	($11,567)	$0
Mercy Health Plans of Missouri, Inc.	Consolidated	$2,118,407	$7,162,134	$8,887,322	$4,514,266	$0
	Laredo	($3,044,163)	$1,506,749	$1,904,958	$21,606	$0
Molina Healthcare of Texas, Inc.	Consolidated	$6,365,065	$4,522,513	$3,045,849	($1,381,135)	($17,316,094)
	Dallas	$0	$0	$0	$0	($19,502,174)
	Houston	$3,807,234	$2,389,699	$983,429	$3,068,516	$9,676,360
	San Antonio	$2,557,831	$2,132,814	$2,062,419	($4,449,651)	($1,281,632)

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$25,236,901	$33,480,632	$6,404,890	$619,773	$39,382,235
Physicians Health Choice of Texas, LLC	Consolidated	($4,866,816)	($6,350,042)	($1,629,243)	($1,978,166)	$8,839,329
Scott & White Health Plan	Central TX*	$7,663,712	($2,683,536)	($3,439,346)	($3,103,882)	($3,459,465)
Selectcare Health Plans, Inc.	Consolidated	$273,860	$1,024,720	($1,050,639)	($2,603,704)	$1,327,954
SelectCare of Texas, L.L.C.	Consolidated	$13,964,948	$26,302,961	$9,602,771	$24,910,682	$23,566,693
Seton Health Plan, Inc.	Austin*	$2,191,974	$4,640	$2,984,579	$4,683,386	$2,785,927
SHA, L.L.C.	Consolidated	$1,574,400	($8,338,585)	($9,033,702)	($1,821,357)	$47,497
	Abilene	($232,100)	$553,451	($3,422,495)	($906,801)	$853,223
	Amarillo	$643,843	$1,183,176	($1,848,875)	($938,642)	$1,241,678
	Lubbock	($2,326,855)	($10,371,591)	($1,898,163)	$2,049,441	($2,300,612)
	Waco	$3,489,512	$296,383	($1,864,168)	($2,025,355)	$253,207
Superior Healthplan, Inc.	Consolidated	$12,690,286	$13,024,166	$32,040,783	($1,889,792)	($4,563,510)
	Austin	$10,344,880	$11,063,060	$14,063,430	($4,732,432)	$1,184,663
	Corpus Christi	($1,831,886)	($2,106,214)	($329,773)	$52,375	($24,124)
	Dallas	$0	$0	$0	$0	($4,283,115)
	El Paso	$2,080,983	$2,123,907	$1,078,029	$809,081	$2,957,764
	Lubbock	$404,787	$691,409	$2,370,801	$198,023	$1,747,938
	San Antonio	$1,691,521	$1,252,007	$14,858,294	$1,783,159	($6,146,635)
Texas Children's Health Plan, Inc.	Houston*	($4,889,862)	$9,702,253	$7,765,237	$34,386,592	$47,378,425
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$56,593	$0	$0	$0	$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$29,282,217	$41,833,376	$25,156,477	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	($3,106,676)	($1,067,368)	$7,228,847	$1,212,156	$3,273,739
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$137,915,252	$142,583,983	$96,846,360	$114,595,904	$178,769,452
	Austin	$1,112,382	$136,541	$10,457	($454,299)	$0
	Austin,San Ant	$0	$0	$0	$0	$70,156,178
	Corpus Christi	$0	$0	$0	$0	$2,462,939
	Dallas,Ft Worth	$119,304,865	$89,340,971	$64,673,887	$79,480,975	$107,153,190
	El Paso	$0	$0	$0	$0	$0
	Houston	$891,251	$277,589	$50,559	($2,347,499)	($1,002,856)
	San Antonio	$16,606,684	$52,828,881	$32,111,457	$37,916,727	$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	$29,334,475	$30,382,664	$17,051,020	$30,727,256	$34,105,557
	Austin,San Ant	$1,289,750	$1,881,037	$4,150,959	$2,416,266	$2,255,449
	Corpus Christi	$1,242,436	($1,759,832)	($14,427,781)	$526,004	$2,139,954
	Dallas, Ft Worti	$0	$10,848,203	$4,386,379	$0	$0
	Houston	$26,802,289	$19,413,255	$22,849,985	$27,784,985	$29,710,157
Unitedhealthcare of Texas, Inc.	Consolidated	($8,605,764)	$63,436	$1,858,023	$2,156,999	($4,930,310)
	Austin,San Ant	($4,799,843)	$24,592	$224,017	$16,919	($109,695)
	Corpus Christi	$0	$0	$0	$0	($583,120)
	Dallas,Ft Worth	($3,391,415)	$11,540	$188,238	$156,659	($1,659,214)
	Houston	$0	$0	$0	$0	($2,578,280)
	Houston,Corpu	($414,506)	$27,304	$1,445,769	$1,983,419	$0
UTMB Health Plans, Inc.	Galveston*	$6,445,030	$19,410	($630,192)	$79,780	$499,619
Valley Baptist Insurance Co.	Harlingen*	($1,935,373)	($1,219,131)	($2,878,138)	($1,483,968)	$789,605
Vista Health Plan, Inc.	Austin*	$22,423	$3,548	($6,796)	$16,354	$1,777,864
TOTAL FOR TX INDUSTRY		$456,829,238	$512,507,035	$309,741,769	$397,627,020	$553,744,373
TOTAL FOR U.S. INDUSTRY		$663,118,517	$652,863,528	$458,929,261	$722,502,502	$877,365,582

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	242,731	223,470	210,003	189,889	189,027
	Austin	14,122	11,189	12,279	11,622	11,096
	Corpus Christi	612	641	492	280	336
	Dallas	67,924	67,025	64,327	63,189	70,550
	El Paso	11,029	9,935	8,807	7,088	4,970
	Houston	101,244	85,044	73,262	58,926	52,110
	San Antonio	47,800	49,636	50,836	48,784	49,965
Amerigroup Texas, Inc.	Consolidated	459,594	454,920	504,656	558,569	631,445
	Austin	23,722	28,590	37,128	42,169	44,152
	Beaumont	0	0	0	0	15,227
	Corpus Christi	10,201	10,153	9,838	9,642	9,810
	Dallas	124,384	125,721	157,923	189,875	202,910
	Ft Worth	112,108	100,242	116,490	123,800	157,262
	Houston	180,900	181,168	173,463	182,941	191,372
	San Antonio	8,279	9,046	9,814	10,142	10,712
Arcadian Health Plan, Inc.	Consolidated	19,157	25,241	28,962	41,844	40,978
	El Paso	0	0	0	825	611
	Austin	4,176	5,356	5,756	6,830	6,636
	Beaumont	0	0	0	31	34
	El Paso	6,514	6,178	6,105	6,928	6,567
Arkansas Community Care	Consolidated	5,825	7,464	8,860	11,850	11,930
	Texas	510	720	866	1,011	1,186
Bravo Health Texas, Inc.	Consolidated	27,624	11,184	16,155	22,700	31,595
	Corpus Christi	268	0	0	0	0
	El Paso	2,012	4,476	6,434	7,824	10,031
	Houston	786	3,724	5,112	8,456	10,481
	San Antonio	1,299	2,984	3,847	4,622	5,242
	South Texas	350	0	0	0	0
	Texas	22,910	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	54,798	47,222	29,331	28,664	18,473
	Dallas	29,672	23,384	13,197	12,612	1,478
	Houston	25,126	23,838	16,134	16,052	17,043
Community First Health Plans, Inc.	San Antonio*	91,633	96,727	112,340	119,069	126,069
Community Health Choice, Inc.	Houston*	119,870	135,780	149,857	173,270	219,197
Cook Children's Health Plan	Dallas*	46,481	56,327	72,793	91,535	101,799
Driscoll Children's Health Plan	Corpus Christi*	43,740	44,125	50,785	55,302	58,721
El Paso First Health Plans, Inc.	Consolidated	50,243	50,740	57,532	65,503	69,684
Fidelis SecureCare of Texas Inc.	Consolidated	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	4,427	0	0	0	0
	Austin	851	0	0	0	0
	Dallas	2,914	0	0	0	0
	Houston	662	0	0	0	0
Health Care Service Corp.	Consolidated	4,777,983	7,038,956	7,543,423	7,884,994	7,640,801
	Abilene	145	121	81	35	18
	Amarillo,Lubboc	668	269	243	227	212
	Austin	31,160	29,533	5,964	2,972	1,654
	Beaumont,Lufki	2,823	2,698	2,183	1,610	350
	Corpus Christi	504	310	252	227	60
	Dallas,Ft Worth	40,425	31,682	27,114	10,725	7,186
	East Texas,Tyle	961	883	811	676	180
	El Paso	953	820	849	820	708
	Houston	88,575	77,234	74,133	67,960	6,437
	Midland	60	101	119	105	78
	Rio Grande Val	136	109	90	86	86
	San Angelo	68	72	64	35	28
	San Antonio	2,980	2,246	953	661	259
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	488,856
	TX HMO	0	0	0	0	55,598
Humana Health Plan of Texas, Inc.	Consolidated	136,737	171,842	186,151	199,027	193,345
	Austin	25,245	30,467	40,054	49,249	46,750
	Corpus Christi	13,886	15,259	24,947	24,206	25,601
	Dallas	0	754	1,809	3,381	5,756
	El Paso	0	0	0	1,389	1,782
	Houston	26,517	42,875	39,482	44,086	55,948
	San Antonio	71,189	82,487	79,759	76,716	57,508
K S Plan Administrators, LLC	Consolidated	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	766	680	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	67,060	54,871	36,896	29,517	0
	Laredo	13,374	10,508	541	0	0
Molina Healthcare of Texas, Inc.	Consolidated	28,705	30,828	39,574	93,947	155,371
	Dallas	0	0	0	0	32,700
	Houston	19,694	18,591	30,265	84,111	42,348
	San Antonio	9,011	9,083	9,309	9,838	10,198

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	141,940	148,007	167,789	193,307	204,113
Physicians Health Choice of Texas, LLC	Consolidated	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	Central TX*	176,154	180,738	157,225	138,336	131,461
Selectcare Health Plans, Inc.	Consolidated	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	Consolidated	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	Austin*	12,159	15,042	17,201	18,376	19,783
SHA, L.L.C.	Consolidated	104,657	104,321	80,979	81,147	87,247
	Abilene	9,626	9,468	5,268	6,491	6,158
	Amarillo	20,248	19,333	8,021	7,998	6,476
	Lubbock	59,536	56,868	51,170	54,991	70,050
	Waco	15,247	14,242	16,520	11,777	4,564
Superior Healthplan, Inc.	Consolidated	266,467	277,582	300,893	326,919	396,810
	Austin	70,641	78,593	92,815	99,770	109,623
	Corpus Christi	23,561	23,068	23,789	24,729	30,146
	Dallas	0	0	0	0	20,586
	El Paso	59,508	61,928	64,933	69,555	73,929
	Lubbock	10,938	13,017	14,732	17,420	34,961
	San Antonio	101,819	100,976	104,624	115,445	127,565
Texas Children's Health Plan, Inc.	Houston*	184,573	215,157	243,673	284,264	346,981
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	36,569	37,690	39,640	19,769	23,409
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	142,463	146,140	152,446	156,219	170,038
	Austin	593	495	577	597	0
	Austin,San Anto	0	0	0	0	54,544
	Corpus Christi	0	0	0	0	2,269
	Dallas,Ft Worth	92,658	97,205	101,476	102,551	110,661
	El Paso	0	0	0	0	0
	Houston	1,258	962	1,288	1,696	2,564
	San Antonio	47,954	47,478	49,105	51,375	0
Unitedhealthcare Community Plan of Texa	Consolidated	93,318	98,992	98,156	103,974	125,862
	Austin,San Anto	5,812	6,919	7,174	7,646	8,250
	Corpus Christi	7,054	7,177	7,546	8,135	8,676
	Dallas, Ft Worth	0	0	0	0	0
	Houston	80,452	84,896	83,436	88,193	108,936
Unitedhealthcare of Texas, Inc.	Consolidated	9,800	9,459	7,278	540	571
	Austin,San Anto	3,802	2,611	824	4	3
	Corpus Christi	0	0	0	0	89
	Dallas,Ft Worth	4,069	767	553	227	258
	Houston	0	0	0	0	221
	Houston,Corpus	1,929	6,081	5,901	309	0
UTMB Health Plans, Inc.	Galveston*	764	668	571	493	432
Valley Baptist Insurance Co.	Harlingen*	23,621	21,724	19,686	12,862	16,829
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,776,842	2,853,074	2,969,308	3,134,075	3,506,589
TOTAL FOR U.S. INDUSTRY		7,452,835	9,810,766	10,461,325	11,000,516	11,601,266

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	3,013,323	2,706,514	2,526,569	2,263,263	2,229,530
	Austin	178,522	138,793	138,030	137,016	121,679
	Corpus Christi	7,614	7,030	6,859	4,029	4,419
	Dallas	778,260	784,975	767,926	744,132	795,495
	El Paso	135,781	129,093	108,716	91,223	69,825
	Houston	1,330,926	1,073,916	903,681	716,264	659,717
	San Antonio	582,220	572,707	601,361	570,599	578,395
Amerigroup Texas, Inc.	Consolidated	5,289,100	5,469,609	5,718,273	6,436,434	7,146,190
	Austin	263,675	308,981	400,082	480,891	517,458
	Beaumont	0	0	0	0	59,001
	Corpus Christi	119,543	121,264	117,517	113,686	116,152
	Dallas	1,416,419	1,499,141	1,707,007	2,111,892	2,299,255
	Ft Worth	1,319,965	1,271,379	1,272,815	1,449,222	1,793,507
	Houston	2,078,886	2,164,091	2,106,074	2,160,146	2,235,717
	San Antonio	90,612	104,753	114,778	120,597	125,100
Arcadian Health Plan, Inc.	Consolidated	223,025	303,299	339,536	480,377	500,520
	El Paso	0	0	0	9,722	7,422
	Austin	50,522	63,542	142,596	80,488	80,606
	Beaumont	0	0	0	365	413
	El Paso	81,717	79,783	142,596	81,655	79,768
Arkansas Community Care	Consolidated	70,809	89,533	102,284	138,918	147,484
	Texas	6,146	8,711	10,075	11,812	14,678
Bravo Health Texas, Inc.	Consolidated	312,573	321,810	169,287	245,917	340,038
	Corpus Christi	2,576	0	0	0	0
	El Paso	19,359	41,086	67,420	84,758	113,089
	Houston	7,561	34,186	53,569	91,611	118,162
	San Antonio	12,496	27,397	40,312	50,070	59,098
	South Texas	3,366	0	0	0	0
	Texas	267,214	219,141	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	689,140	583,570	369,570	328,958	195,511
	Dallas	381,096	294,965	166,285	145,712	15,641
	Houston	308,044	288,605	203,285	183,246	179,870
Community First Health Plans, Inc.	San Antonio*	1,109,285	1,118,470	1,253,054	1,410,628	1,480,824
Community Health Choice, Inc.	Houston*	1,349,037	1,599,661	1,774,644	2,045,513	2,360,760
Cook Children's Health Plan	Dallas*	498,142	636,101	772,645	1,016,150	1,154,162
Driscoll Children's Health Plan	Corpus Christi*	530,188	536,361	570,792	653,874	685,990
El Paso First Health Plans, Inc.	Consolidated	605,252	604,477	642,331	736,780	817,344
Fidelis SecureCare of Texas Inc.	Consolidated	3,884	3,119	2,297	1,457	1,906
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	64,481	5,373	36	0	0
	Austin	12,961	1,012	0	0	0
	Dallas	37,205	2,545	0	0	0
	Houston	14,315	1,816	36	0	0
Health Care Service Corp.	Consolidated	55,569,458	65,374,568	87,244,286	95,200,511	91,499,653
	Abilene	2,055	1,382	1,100	429	296
	Amarillo,Lubbock	13,144	3,355	3,007	2,905	2,716
	Austin	410,924	362,613	179,465	36,920	24,479
	Beaumont,Lufkin	34,633	32,492	27,771	20,043	4,798
	Corpus Christi	6,439	5,285	3,378	2,665	1,127
	Dallas,Ft Worth	540,414	404,998	334,616	137,184	94,657
	East Texas,Tyle	11,551	10,858	9,930	8,434	4,020
	El Paso	16,682	10,297	10,212	9,940	8,879
	Houston	1,111,818	942,332	890,976	842,288	317,204
	Midland	804	1,057	1,397	1,218	1,041
	Rio Grande Val	2,315	1,352	1,211	1,022	903
	San Angelo	1,115	863	761	483	381
	San Antonio	53,750	29,793	12,613	8,855	4,509
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	5,807,229
	TX HMO	0	0	0	0	647,441
Humana Health Plan of Texas, Inc.	Consolidated	1,414,056	1,846,890	2,181,696	2,325,749	2,428,376
	Austin	74,424	344,467	436,356	587,334	488,210
	Corpus Christi	156,816	178,443	287,364	281,826	285,119
	Dallas	0	7,403	20,520	38,106	63,735
	El Paso	0	0	0	14,808	20,011
	Houston	276,900	418,725	474,312	502,325	565,054
	San Antonio	757,068	897,852	963,144	901,350	1,006,247
K S Plan Administrators, LLC	Consolidated	0	37,015	116,947	173,390	234,385
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,890	8,893	3,733	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	812,835	688,611	557,752	379,267	0
	Laredo	145,489	136,817	98,264	936	0
Molina Healthcare of Texas, Inc.	Consolidated	335,177	348,312	401,743	707,553	1,615,218
	Dallas	0	0	0	0	354,672
	Houston	239,013	200,106	290,501	590,962	348,498
	San Antonio	96,164	111,061	111,242	116,591	120,778

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,589,472	1,764,349	1,894,234	2,209,249	2,378,019
Physicians Health Choice of Texas, LLC	Consolidated	75,627	136,585	202,669	307,180	343,777
Scott & White Health Plan	Central TX*	2,087,214	2,151,245	1,996,607	1,722,667	1,614,095
Selectcare Health Plans, Inc.	Consolidated	6,428	30,712	63,954	86,188	72,380
SelectCare of Texas, L.L.C.	Consolidated	458,926	505,522	531,043	584,642	553,598
Seton Health Plan, Inc.	Austin*	144,527	170,342	192,860	214,722	231,215
SHA, L.L.C.	Consolidated	1,203,055	1,263,694	1,148,257	1,086,354	942,363
	Abilene	113,293	115,920	96,375	80,132	74,857
	Amarillo	237,063	237,461	180,067	105,979	83,422
	Lubbock	667,834	688,000	699,755	735,819	682,872
	Waco	184,865	172,987	172,060	166,051	101,212
Superior Healthplan, Inc.	Consolidated	3,014,224	3,311,989	3,458,890	3,785,659	4,424,753
	Austin	825,070	924,125	1,031,685	1,170,651	1,260,355
	Corpus Christi	257,926	283,541	277,697	289,857	325,258
	Dallas	0	0	0	0	224,561
	El Paso	694,822	734,335	754,767	803,585	866,910
	Lubbock	120,676	148,616	166,330	192,883	284,505
	San Antonio	1,115,730	1,221,372	1,228,411	1,328,683	1,463,164
Texas Children's Health Plan, Inc.	Houston*	2,071,925	2,444,746	2,731,875	3,242,525	3,756,626
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	433,294	479,123	580,670	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	443,662	430,536	480,234	310,171	243,047
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,696,222	1,724,771	1,818,230	1,854,627	2,020,756
	Austin	5,957	5,967	7,005	6,751	0
	Austin,San Anto	0	0	0	0	649,817
	Corpus Christi	0	0	0	0	26,222
	Dallas,Ft Worth	1,098,116	1,140,300	1,208,456	1,217,299	1,313,905
	El Paso	0	0	0	0	0
	Houston	14,297	12,370	15,976	19,642	30,813
	San Antonio	577,852	566,135	586,792	610,934	0
Unitedhealthcare Community Plan of Texa	Consolidated	1,022,853	1,169,383	1,192,208	1,213,208	1,384,692
	Austin,San Anto	59,733	78,122	86,684	89,233	95,693
	Corpus Christi	75,576	85,627	91,291	94,842	99,583
	Dallas, Ft Worth	0	0	371,133	0	0
	Houston	887,544	1,005,634	1,014,233	1,029,133	1,189,416
Unitedhealthcare of Texas, Inc.	Consolidated	137,969	77,116	89,209	51,171	6,790
	Austin,San Anto	63,073	30,667	11,555	61	36
	Corpus Christi	0	0	0	0	1,091
	Dallas,Ft Worth	55,200	12,401	6,882	3,208	2,947
	Houston	0	0	0	0	2,716
	Houston,Corpus	19,696	34,048	70,772	47,902	0
UTMB Health Plans, Inc.	Galveston*	89,921	8,603	7,066	6,250	5,470
Valley Baptist Insurance Co.	Harlingen*	246,081	288,436	253,926	206,191	159,337
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		32,433,446	33,878,857	35,015,517	36,483,834	40,122,489
TOTAL FOR U.S. INDUSTRY		86,620,055	98,239,338	121,389,407	131,425,543	136,782,038

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	1,937	3,905	4,795	5,897	4,844
	Austin	0	34	50	61	75
	Corpus Christi	48	71	59	3	1
	Dallas	507	1,540	1,755	1,965	1,829
	El Paso	0	14	31	1	3
	Houston	168	204	522	1,514	1,376
	San Antonio	1,214	2,042	2,378	2,353	1,560
Amerigroup Texas, Inc.	Consolidated	4,778	5,123	6,016	7,272	11,384
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	1,415
	Houston	4,778	4,705	5,218	6,183	8,301
	San Antonio	0	418	798	1,089	1,668
Arcadian Health Plan, Inc.	Consolidated	19,157	25,241	28,962	41,844	40,978
	El Paso	0	0	0	825	611
	Austin	4,176	5,356	5,756	6,830	6,636
	Beaumont	0	0	0	31	34
	El Paso	6,514	6,178	6,105	6,928	6,567
Arkansas Community Care	Consolidated	5,825	7,464	8,860	11,850	11,930
	Texas	510	720	866	1,011	1,186
Bravo Health Texas, Inc.	Consolidated	4,714	11,184	16,155	22,700	28,744
	Corpus Christi	268	0	0	0	0
	El Paso	2,012	4,476	6,434	7,824	10,031
	Houston	786	3,724	5,112	8,456	10,481
	San Antonio	1,299	2,984	3,847	4,622	5,242
	South Texas	350	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	56,807
	TX HMO	0	0	0	0	55,598
Humana Health Plan of Texas, Inc.	Consolidated	25,145	28,888	33,204	37,613	41,444
	Austin	0	0	0	57	98
	Corpus Christi	9,897	11,046	12,169	12,175	12,966
	Dallas	0	754	1,809	3,381	5,756
	El Paso	0	0	0	1,389	1,782
	Houston	0	0	0	0	0
	San Antonio	15,248	17,088	19,126	20,611	20,842
K S Plan Administrators, LLC	Consolidated	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	19,726	18,016	15,301	16,033	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	376	468	660	659
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	376	468	660	659

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	Central TX*	23,504	23,489	23,723	23,967	24,371
Selectcare Health Plans, Inc.	Consolidated	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	Consolidated	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1,312	1,661	2,150	2,650	3,168
	Abilene	71	93	105	110	170
	Amarillo	0	0	0	0	0
	Lubbock	1,241	1,568	2,045	2,650	2,998
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	45	169	892	1,345
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	45	169	892	1,345
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	120,113	128,977	135,205	141,870	152,178
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	48,665
	Corpus Christi	0	0	0	0	2,269
	Dallas,Ft Worth	78,419	86,340	90,509	94,971	101,244
	El Paso	0	0	0	0	0
	Houston	43	40	42	44	0
	San Antonio	41,651	42,597	44,654	46,855	0
Unitedhealthcare Community Plan of Texa	Consolidated	13,330	16,660	16,137	16,155	20,334
	Austin,San Anto	368	1,160	1,130	1,131	917
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	12,962	15,500	15,007	15,024	19,417
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	2,389	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		291,398	337,431	379,219	373,931	459,542
TOTAL FOR U.S. INDUSTRY		324,906	375,898	419,615	428,033	498,625

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	22,831	43,482	56,705	72,787	55,039
	Austin	0	255	619	647	844
	Corpus Christi	540	971	837	36	12
	Dallas	5,104	17,144	21,377	24,247	20,566
	El Paso	0	120	417	11	28
	Houston	1,900	2,271	5,594	17,481	15,408
	San Antonio	15,287	22,721	27,861	30,365	18,181
Amerigroup Texas, Inc.	Consolidated	56,207	59,286	67,586	82,535	115,389
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	8,956
	Houston	56,207	56,272	59,916	70,516	89,825
	San Antonio	0	3,014	7,670	12,019	16,608
Arcadian Health Plan, Inc.	Consolidated	223,025	303,299	339,536	480,377	500,520
	El Paso	0	0	0	9,722	7,422
	Austin	50,522	63,542	142,596	80,488	80,606
	Beaumont	0	0	0	365	413
	El Paso	81,717	79,783	142,596	81,655	79,768
Arkansas Community Care	Consolidated	70,809	89,533	102,284	138,918	147,484
	Texas	6,146	8,711	10,075	11,812	14,678
Bravo Health Texas, Inc.	Consolidated	45,359	102,669	169,287	245,917	324,070
	Corpus Christi	2,576	0	0	0	0
	El Paso	19,359	41,086	67,420	84,758	113,089
	Houston	7,561	34,186	53,569	91,611	118,162
	San Antonio	12,496	27,397	40,312	50,070	59,098
	South Texas	3,366	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	3,884	3,119	2,297	1,457	1,906
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	660,479
	TX HMO	0	0	0	0	647,441
Humana Health Plan of Texas, Inc.	Consolidated	302,424	338,512	389,736	445,797	488,492
	Austin	0	0	0	534	1,038
	Corpus Christi	118,992	130,235	143,268	147,041	154,599
	Dallas	0	7,403	20,520	38,106	63,735
	El Paso	0	0	0	14,808	20,011
	Houston	0	0	0	0	0
	San Antonio	183,432	200,874	225,948	245,308	249,109
K S Plan Administrators, LLC	Consolidated	0	37,015	116,947	173,390	234,385
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	235,112	218,254	193,756	193,331	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	4,866	5,116	7,078	7,684
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	4,866	5,116	7,078	7,684

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	75,627	136,585	202,669	307,180	343,777
Scott & White Health Plan	Central TX*	284,248	282,688	283,231	287,770	292,349
Selectcare Health Plans, Inc.	Consolidated	6,428	30,712	63,954	86,188	72,380
SelectCare of Texas, L.L.C.	Consolidated	458,926	505,522	531,043	584,642	553,598
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	14,269	18,365	24,252	35,731	36,368
	Abilene	781	1,028	1,270	1,627	1,891
	Amarillo	0	0	0	0	0
	Lubbock	13,488	17,337	22,982	35,731	34,477
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	517	1,433	5,832	13,988
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	517	1,433	5,832	13,988
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	433,294	479,123	580,670	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,426,298	1,516,228	1,607,092	1,686,391	1,806,137
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	579,195
	Corpus Christi	0	0	0	0	26,222
	Dallas,Ft Worth	928,759	1,009,459	1,075,822	1,128,907	1,200,720
	El Paso	0	0	0	0	0
	Houston	451	423	498	526	0
	San Antonic	497,088	506,347	530,771	556,957	0
Unitedhealthcare Community Plan of Texa	Consolidated	143,472	188,305	193,766	189,570	231,218
	Austin,San Ant	1,973	10,502	13,571	13,277	9,899
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	141,499	177,803	180,195	176,293	221,319
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	24,610	24,526	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,436,262	3,923,556	4,591,051	4,396,307	5,407,107
TOTAL FOR U.S. INDUSTRY		3,826,823	4,382,606	4,931,360	5,024,891	5,885,263

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	26,271	28,707	38,687	49,136	60,050
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	12,531	13,136	18,717	25,897	33,024
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	13,740	15,571	19,970	23,239	27,026
Amerigroup Texas, Inc.	Consolidated	402,041	380,133	421,734	474,246	540,611
	Austin	23,722	28,590	37,128	42,169	44,152
	Beaumont	0	0	0	0	15,227
	Corpus Christi	9,533	9,205	8,991	8,900	8,996
	Dallas	100,633	94,241	123,516	150,511	160,749
	Ft Worth	99,475	81,230	93,020	103,850	135,159
	Houston	160,399	158,239	150,063	159,763	167,284
	San Antonio	8,279	8,628	9,016	9,053	9,044
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	2,851
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	67,360	66,133	78,473	84,338	90,822
Community Health Choice, Inc.	Houston*	93,926	96,857	104,043	128,774	174,861
Cook Children's Health Plan	Dallas*	24,441	29,631	43,288	58,370	67,778
Driscoll Children's Health Plan	Corpus Christi*	35,430	33,694	39,410	43,251	46,460
El Paso First Health Plans, Inc.	Consolidated	39,275	36,991	42,537	49,432	53,796
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	25,963	27,298	27,374	29,704	81,633
	Dallas	0	0	0	0	32,700
	Houston	16,952	18,591	18,533	20,528	39,394
	San Antonio	9,011	8,707	8,841	9,178	9,539

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	111,696	106,634	123,192	150,382	162,271
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	25,128	23,970	26,210	29,624	43,003
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	25,128	23,970	26,210	29,624	43,005
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	233,783	234,383	257,524	283,162	349,573
	Austin	61,235	65,285	79,033	87,047	95,463
	Corpus Christi	22,330	21,279	22,040	23,150	28,286
	Dallas	0	0	0	0	20,586
	El Paso	53,454	53,739	56,627	60,854	65,012
	Lubbock	6,114	6,476	7,703	9,472	26,412
	San Antonic	90,650	87,604	92,121	102,639	113,814
Texas Children's Health Plan, Inc.	Houston*	131,005	149,765	166,432	202,565	261,360
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	14,352	16,700	21,532	15,724	18,385
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	62,934	64,249	64,796	69,849	87,333
	Austin,San Anto	5,444	5,759	6,044	6,515	7,333
	Corpus Christi	7,054	7,177	7,546	8,135	8,676
	Dallas, Ft Worth	0	0	0	0	0
	Houston	50,436	51,313	51,206	55,199	71,324
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,293,605	1,295,145	1,455,232	1,668,557	2,040,787
TOTAL FOR U.S. INDUSTRY		1,293,605	1,295,145	1,455,232	1,668,557	2,040,787

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	290,904	330,317	414,017	533,391	644,712
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	116,224	167,049	197,218	276,008	341,766
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	174,680	163,268	216,799	257,383	302,946
Amerigroup Texas, Inc.	Consolidated	4,688,252	4,622,249	4,777,121	5,439,906	6,095,626
	Austin	263,675	308,981	400,082	480,891	517,458
	Beaumont	0	0	0	0	59,001
	Corpus Christi	113,728	111,114	106,198	104,282	106,784
	Dallas	1,155,064	1,143,651	1,310,526	1,667,736	1,808,658
	Ft Worth	1,223,320	1,066,355	1,027,382	1,200,344	1,542,701
	Houston	1,841,853	1,890,409	1,825,825	1,878,075	1,952,532
	San Antonio	90,612	101,739	107,108	108,578	108,492
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	15,968
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	821,805	777,786	863,781	991,791	1,059,464
Community Health Choice, Inc.	Houston*	1,141,644	1,134,627	1,212,001	1,447,398	1,812,009
Cook Children's Health Plan	Dallas*	241,889	322,323	434,379	632,521	754,461
Driscoll Children's Health Plan	Corpus Christi*	430,391	417,410	440,076	510,434	540,764
El Paso First Health Plans, Inc.	Consolidated	487,057	447,179	469,073	548,665	621,907
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	307,315	306,301	334,058	349,186	786,615
	Dallas	0	0	0	0	354,672
	Houston	211,151	200,106	227,932	239,673	318,849
	San Antonio	96,164	106,195	106,126	109,513	113,094

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,292,848	1,314,527	1,365,150	1,668,714	1,874,698
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	296,703	290,858	295,439	392,961	405,906
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	296,703	290,858	295,439	392,961	405,906
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,700,516	2,816,039	2,927,886	3,250,550	3,880,560
	Austin	746,322	775,575	863,974	1,004,811	1,100,739
	Corpus Christi	247,979	263,903	255,567	269,694	304,855
	Dallas	0	0	0	0	224,561
	El Paso	634,112	642,165	654,348	698,670	760,108
	Lubbock	70,058	73,994	84,222	101,824	185,815
	San Antonio	1,002,045	1,060,402	1,069,775	1,175,551	1,304,482
Texas Children's Health Plan, Inc.	Houston*	1,458,848	1,681,228	1,881,054	2,275,520	2,754,221
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	180,370	172,782	246,021	239,269	193,896
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	745,717	757,153	783,863	814,348	935,521
	Austin,San Anto	57,760	67,620	73,113	75,956	85,794
	Corpus Christi	75,576	85,627	91,291	94,842	99,583
	Dallas, Ft Worth	0	0	0	0	0
	Houston	612,381	603,906	619,459	643,550	750,144
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		15,084,259	15,390,779	16,443,919	19,094,654	22,376,328
TOTAL FOR U.S. INDUSTRY		15,084,259	15,390,779	16,443,919	19,094,654	22,376,328

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	86	65	50
	Austin	0	0	11	7	7
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	19	13	9
	El Paso	0	0	2	1	0
	Houston	0	0	44	35	25
	San Antonio	0	0	10	9	9
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	47
	Dallas	0	0	0	0	4
	Houston	0	0	0	0	43
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	25,944	38,923	45,814	44,496	44,336
Cook Children's Health Plan	Dallas*	22,040	26,696	29,505	33,165	34,021
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	641,766	669,403	786,254	833,306	823,131
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	1	1	1	1
	Beaumont,Lufkin	0	2	2	2	2
	Corpus Christi	0	0	252	0	0
	Dallas,Ft Worth	0	12	9	7	6
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	40	28	21	17
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	5	3	3	3	3
	Austin	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	73,079
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	2,954
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	30,244	41,373	44,597	42,925	41,842
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,333	12,349	11,626	10,689	9,477
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	696	666	365	463	371
	Abilene	100	94	60	92	80
	Amarillo	59	60	28	45	32
	Lubbock	129	145	65	124	111
	Waco	408	367	212	202	146
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,072	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,068	7,972	7,019	4,045	5,024
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	9	8
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	8
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	9	0
Unitedhealthcare Community Plan of Texa	Consolidated	17,054	18,083	17,223	17,970	18,195
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,054	18,083	17,223	17,970	18,195
Unitedhealthcare of Texas, Inc.	Consolidated	45	35	25	18	15
	Austin,San Ant	9	8	5	4	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	12	8	7	5	3
	Houston	0	0	0	0	9
	Houston,Corpus	24	19	13	9	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	306	421	392	365	338
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		116,807	146,576	156,947	154,244	226,832
TOTAL FOR U.S. INDUSTRY		758,573	815,924	942,909	987,519	1,049,937

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	1,114	851	700
	Austin	0	0	149	103	84
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	239	175	141
	El Paso	0	0	24	15	0
	Houston	0	0	581	440	367
	San Antonio	0	0	121	118	108
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	234	0	0	0	578
	Dallas	192	0	0	0	46
	Houston	42	0	0	0	532
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	207,393	465,034	562,643	598,115	548,751
Cook Children's Health Plan	Dallas*	256,253	313,778	338,266	383,629	399,701
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	1,012	0	0	0
	Dallas	0	2,545	0	0	0
	Houston	0	1,816	36	0	0
Health Care Service Corp.	Consolidated	7,535,741	7,859,458	8,397,530	9,925,691	9,918,263
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	21	12	12	12
	Beaumont,Lufkin	0	24	24	24	24
	Corpus Christi	0	0	3,378	0	0
	Dallas,Ft Worth	0	147	125	91	82
	East Texas,Tyle	0	3	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	541	373	299	226
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	84	38	36	36	36
	Austin	36	36	36	36	36
	Corpus Christi	18	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	30	2	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	820,919
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	29,649
	San Antonio	0	0	0	0	0

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	296,624	449,822	529,084	540,535	503,321
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,649	144,778	139,434	132,544	120,530
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	8,450	7,911	6,083	6,679	4,870
	Abilene	1,256	1,107	872	1,203	1,034
	Amarillo	601	628	528	646	451
	Lubbock	1,469	1,545	1,200	1,780	1,384
	Waco	5,124	4,631	3,483	3,050	2,001
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	36,718	3,256	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	53,184	87,581	92,886	68,969	49,151
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	112	99
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	99
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	112	0
Unitedhealthcare Community Plan of Texa	Consolidated	133,664	223,925	214,579	209,290	217,953
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	133,664	223,925	214,579	209,290	217,953
Unitedhealthcare of Texas, Inc.	Consolidated	654	461	331	242	179
	Austin,San Ant	98	101	67	48	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	160	111	89	70	35
	Houston	0	0	0	0	108
	Houston,Corpus	396	249	175	124	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	3,138	4,345	5,106	4,722	3,557
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,139,045	1,701,665	1,893,474	1,946,150	2,670,689
TOTAL FOR U.S. INDUSTRY		8,674,786	9,560,387	10,287,092	11,871,415	12,588,608

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	22,910	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	22,910	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,310	10,431	11,375	12,051	12,261
El Paso First Health Plans, Inc.	Consolidated	10,968	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,877	1,987,421	2,136,093	2,173,101	2,046,247
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	432,049
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,742	3,154	11,732	63,583	0
	Dallas	0	0	0	0	0
	Houston	2,742	0	11,732	63,583	0
	San Antonio	0	0	0	0	0

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INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	973	9,458	1,621	1,967	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		45,903	23,043	24,728	77,601	12,261
TOTAL FOR U.S. INDUSTRY		47,780	2,010,464	2,160,821	2,250,702	2,490,557

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	267,214	219,141	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	267,214	219,141	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	99,797	118,951	130,716	143,440	145,226
El Paso First Health Plans, Inc.	Consolidated	118,195	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	22,329	6,006,681	25,433,771	26,374,952	24,377,103
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	5,146,750
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,862	37,145	62,569	351,289	0
	Dallas	0	0	0	0	0
	Houston	27,862	0	62,569	351,289	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	11,306	99,557	19,984	23,611	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	371,133	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	80,498	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		604,872	474,794	213,269	518,340	145,226
TOTAL FOR U.S. INDUSTRY		627,201	6,481,475	25,647,040	26,893,292	29,669,079

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	206,953	180,511	155,428	122,786	110,359
	Austin	14,122	11,155	12,229	11,561	11,021
	Corpus Christi	564	570	433	277	335
	Dallas	50,996	47,166	38,378	29,436	29,001
	El Paso	11,029	9,921	8,776	7,087	4,967
	Houston	101,076	84,840	72,740	57,412	50,734
	San Antonio	29,166	26,859	22,872	17,013	14,301
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	54,798	47,222	29,331	28,664	18,473
	Dallas	29,672	23,384	13,197	12,612	1,478
	Houston	25,126	23,838	16,134	16,052	16,995
Community First Health Plans, Inc.	San Antonio*	7,185	7,721	8,383	7,704	6,364
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	4,427	0	0	0	0
	Austin	851	0	0	0	0
	Dallas	2,914	0	0	0	0
	Houston	662	0	0	0	0
Health Care Service Corp.	Consolidated	956,523	868,906	823,480	760,861	841,527
	Abilene	145	121	81	35	18
	Amarillo,Lubboc	668	269	243	227	212
	Austin	31,160	29,533	5,964	2,972	1,654
	Beaumont,Lufki	2,823	2,698	2,183	1,610	350
	Corpus Christi	504	310	252	227	60
	Dallas,Ft Worth	40,425	31,682	27,114	10,725	7,186
	East Texas,Tyle	961	883	811	676	180
	El Paso	953	820	849	820	708
	Houston	88,575	77,234	74,133	67,960	6,437
	Midland	60	101	119	105	78
	Rio Grande Val	136	109	90	86	86
	San Angelo	68	72	64	35	28
	San Antonio	2,980	2,246	953	661	259
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	111,592	142,954	152,947	161,414	151,901
	Austin	25,145	30,467	40,054	49,192	46,652
	Corpus Christi	3,989	4,213	12,778	12,031	12,635
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	26,517	42,875	39,482	44,086	55,948
	San Antonio	55,941	65,399	60,633	56,105	36,666
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	766	679	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	39,473	27,895	21,595	13,484	0
	Laredo	5,513	1,548	541	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	151,677	147,791	131,881	112,402	107,090
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	74,768	74,082	47,733	43,289	35,320
	Abilene	9,555	9,375	5,163	6,381	5,986
	Amarillo	20,248	19,333	8,021	7,998	6,938
	Lubbock	29,718	31,132	18,029	17,133	16,969
	Waco	15,247	14,242	16,520	11,777	5,427
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,072	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	16,149	13,018	11,089	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	22,350	17,163	17,241	14,349	17,860
	Austin	593	495	577	597	0
	Austin,San Ant	0	0	0	0	5,879
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	14,239	10,865	10,967	7,580	9,417
	El Paso	0	0	0	0	0
	Houston	1,215	922	1,246	1,652	2,564
	San Antonic	6,303	4,881	4,451	4,520	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	9,800	9,459	7,278	540	571
	Austin,San Ant	3,802	2,611	824	4	3
	Corpus Christi	0	0	0	0	89
	Dallas,Ft Worth	4,069	767	553	227	258
	Houston	0	0	0	0	221
	Houston,Corpus	1,929	6,081	5,901	309	0
UTMB Health Plans, Inc.	Galveston*	764	668	571	493	432
Valley Baptist Insurance Co.	Harlingen*	14,927	12,470	7,274	1,480	2,023
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		853,199	801,364	682,553	579,260	467,649
TOTAL FOR U.S. INDUSTRY		1,674,224	1,550,539	1,414,231	1,267,466	1,291,920

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	2,636,140	2,221,904	1,921,287	1,523,014	1,371,076
	Austin	178,522	138,538	137,411	136,369	120,835
	Corpus Christi	7,074	6,059	6,022	3,993	4,407
	Dallas	624,681	544,658	482,597	378,014	356,493
	El Paso	135,781	128,973	108,299	91,212	69,797
	Houston	1,329,026	1,071,645	898,087	698,783	644,309
	San Antonio	361,056	332,031	288,871	214,643	175,235
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	689,140	583,570	369,570	328,958	195,511
	Dallas	381,096	294,965	166,285	145,712	15,641
	Houston	308,044	288,605	203,285	183,246	179,870
Community First Health Plans, Inc.	San Antonio*	89,218	88,799	96,661	97,845	86,066
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	64,481	5,373	36	0	0
	Austin	12,961	1,012	0	0	0
	Dallas	37,205	2,545	0	0	0
	Houston	14,315	1,816	36	0	0
Health Care Service Corp.	Consolidated	11,748,702	10,618,138	9,787,043	9,259,490	10,479,857
	Abilene	2,055	1,382	1,100	429	296
	Amarillo,Lubbo	13,144	3,355	3,007	2,905	2,716
	Austin	410,924	362,613	179,465	36,920	24,479
	Beaumont,Lufki	34,633	32,492	27,771	20,043	4,798
	Corpus Christi	6,439	5,285	3,378	2,665	1,127
	Dallas,Ft Worth	540,414	404,998	334,616	137,184	94,657
	East Texas,Tyle	11,551	10,858	9,930	8,434	4,020
	El Paso	16,682	10,297	10,212	9,940	8,879
	Houston	1,111,818	942,332	890,976	842,288	317,204
	Midland	804	1,057	1,397	1,218	1,041
	Rio Grande Val	2,315	1,352	1,211	1,022	903
	San Angelo	1,115	863	761	483	381
	San Antonio	53,750	29,793	12,613	8,855	4,509
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,111,632	1,508,378	1,791,960	1,879,952	1,939,884
	Austin	223,272	344,467	436,356	586,800	487,172
	Corpus Christi	37,824	48,208	144,096	134,785	130,520
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	276,900	418,725	474,312	502,325	565,054
	San Antonio	573,636	696,978	737,196	656,042	757,138
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,889	8,893	3,733	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	499,492	362,417	279,052	185,936	0
	Laredo	67,258	28,877	13,320	936	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,791,660	1,769,000	1,693,392	1,411,286	1,321,746
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	856,103	901,632	771,495	583,005	473,249
	Abilene	112,507	114,892	95,105	78,505	72,947
	Amarillo	237,063	237,461	180,067	105,979	89,097
	Lubbock	321,663	376,292	324,263	232,470	201,652
	Waco	184,865	172,987	172,060	166,051	109,553
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	36,718	3,256	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	210,108	170,173	141,327	1,933	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	269,924	208,543	211,138	168,236	214,619
	Austin	5,957	5,967	7,005	6,751	0
	Austin,San Anto	0	0	0	0	70,622
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	169,357	130,841	132,634	88,392	113,185
	El Paso	0	0	0	0	0
	Houston	13,846	11,947	15,478	19,116	30,813
	San Antonio	80,764	59,788	56,021	53,977	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	137,969	77,116	89,209	51,171	6,790
	Austin,San Anto	63,073	30,667	11,555	61	36
	Corpus Christi	0	0	0	0	1,091
	Dallas,Ft Worth	55,200	12,401	6,882	3,208	2,947
	Houston	0	0	0	0	2,716
	Houston,Corpus	19,696	34,048	70,772	47,902	0
UTMB Health Plans, Inc.	Galveston*	9,423	8,603	7,066	6,250	5,470
Valley Baptist Insurance Co.	Harlingen*	169,508	167,708	138,285	59,850	19,748
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		10,353,815	9,558,502	8,724,916	7,184,822	6,099,169
TOTAL FOR U.S. INDUSTRY		20,329,107	18,703,503	17,301,254	15,556,926	16,114,016

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	12,948	5,820	3,492	0	0
	Laredo	2,762	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,534	3,184	1,068	1,164	3,891
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	333	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,629	3,184	1,068	1,164	3,891
TOTAL FOR U.S. INDUSTRY		14,815	9,004	4,560	1,164	3,891

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	168,748	86,168	49,636	0	0
	Laredo	32,962	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	13,141	42,706	34,589	12,989	70,444
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	3,236	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		49,339	42,706	34,589	12,989	70,444
TOTAL FOR U.S. INDUSTRY		185,125	128,874	84,225	12,989	70,444

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	7,570	10,347	11,093	12,070	13,774
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	3,890	5,183	5,477	5,891	6,696
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,680	5,164	5,616	6,179	7,078
Amerigroup Texas, Inc.	Consolidated	52,775	69,664	76,906	77,051	79,450
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	668	948	847	742	814
	Dallas	23,751	31,480	34,407	39,364	42,161
	Ft Worth	12,633	19,012	23,470	19,950	20,688
	Houston	15,723	18,224	18,182	16,995	15,787
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,088	22,873	72,027	27,027	28,883
Community Health Choice, Inc.	Houston*	25,944	38,923	45,814	44,496	44,336
Cook Children's Health Plan	Dallas*	22,040	26,696	29,505	33,165	34,021
Driscoll Children's Health Plan	Corpus Christi*	8,310	10,431	11,375	12,051	12,261
El Paso First Health Plans, Inc.	Consolidated	10,968	13,749	14,995	16,071	15,888
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	7,861	8,960	0	0	0
	Laredo	7,861	8,960	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,742	3,154	11,732	2,030	2,954
	Dallas	0	0	0	0	0
	Houston	2,742	3,154	11,732	2,030	2,954
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	30,244	41,373	44,597	42,925	41,842
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,159	15,042	17,201	18,376	19,783
SHA, L.L.C.	Consolidated	3,449	4,608	4,886	5,584	5,756
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,449	4,608	4,886	5,584	5,756
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	32,684	43,154	43,200	42,865	45,892
	Austin	9,406	13,308	13,782	12,723	14,160
	Corpus Christi	1,231	1,789	1,749	1,579	1,860
	Dallas	0	0	0	0	0
	El Paso	6,054	8,189	8,306	8,701	8,917
	Lubbock	4,824	6,541	7,029	7,948	8,549
	San Antonic	11,169	13,327	12,334	11,914	12,406
Texas Children's Health Plan, Inc.	Houston*	51,496	65,392	77,241	81,699	85,621
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,068	7,972	7,019	4,045	5,024
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	17,054	18,083	17,223	17,970	18,195
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,054	18,083	17,223	17,970	18,195
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		308,452	400,421	484,814	437,425	453,680
TOTAL FOR U.S. INDUSTRY		308,452	400,421	484,814	437,425	453,680

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	63,448	110,811	134,560	134,071	158,703
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	32,251	56,124	66,734	65,863	76,670
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	31,197	54,687	67,826	68,208	82,033
Amerigroup Texas, Inc.	Consolidated	544,641	788,074	873,566	913,993	935,175
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	5,815	10,150	11,319	9,404	9,368
	Dallas	261,355	355,490	396,481	444,156	490,597
	Ft Worth	96,645	205,024	245,433	248,878	241,850
	Houston	180,826	217,410	220,333	211,555	193,360
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	198,262	251,885	292,612	320,992	335,294
Community Health Choice, Inc.	Houston*	207,393	465,034	562,643	598,115	532,270
Cook Children's Health Plan	Dallas*	256,253	313,778	338,266	383,629	399,701
Driscoll Children's Health Plan	Corpus Christi*	99,797	118,951	130,716	143,440	145,226
El Paso First Health Plans, Inc.	Consolidated	118,195	157,298	173,258	188,115	195,437
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	78,231	107,940	84,944	0	0
	Laredo	78,231	107,940	84,944	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,862	37,145	62,569	102,400	29,649
	Dallas	0	0	0	0	0
	Houston	27,862	37,145	62,569	102,400	29,649
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	296,624	449,822	529,084	540,535	503,321
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	144,527	170,342	192,860	214,722	231,215
SHA, L.L.C.	Consolidated	35,980	52,839	57,071	74,657	67,858
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	35,980	52,839	57,071	74,657	67,858
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	313,708	495,433	529,571	529,277	530,205
	Austin	78,748	148,550	167,711	165,840	159,616
	Corpus Christi	9,947	19,638	22,130	20,163	20,403
	Dallas	0	0	0	0	0
	El Paso	60,710	92,170	100,419	104,915	106,802
	Lubbock	50,618	74,622	82,108	91,059	98,690
	San Antonio	113,685	160,453	157,203	147,300	144,694
Texas Children's Health Plan, Inc.	Houston*	576,359	760,262	850,821	967,005	1,002,405
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	53,184	87,581	92,886	68,969	49,151
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	133,664	223,925	214,579	209,290	217,953
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	133,664	223,925	214,579	209,290	217,953
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	80,498	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,228,626	4,591,120	5,120,006	5,389,210	5,333,563
TOTAL FOR U.S. INDUSTRY		3,228,626	4,591,120	5,120,006	5,389,210	5,333,563

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	61,553	70,125
	Dallas	0	0	0	0	0
	Houston	0	0	0	61,553	70,125
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	61,553	70,125
TOTAL FOR U.S. INDUSTRY		0	0	0	61,553	70,125

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	248,889	791,270
	Dallas	0	0	0	0	0
	Houston	0	0	0	248,889	791,270
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	248,889	791,270
TOTAL FOR U.S. INDUSTRY		0	0	0	248,889	791,270

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	242,731	223,470	210,003	189,889	189,027
	Austin	14,122	11,189	12,279	11,622	11,096
	Corpus Christi	612	641	492	280	336
	Dallas	67,924	67,025	64,327	63,189	70,550
	El Paso	11,029	9,935	8,807	7,088	4,970
	Houston	101,244	85,044	73,262	58,926	52,110
	San Antonio	47,800	49,636	50,836	48,784	49,965
Amerigroup Texas, Inc.	Consolidated	459,594	454,920	504,656	558,569	631,445
	Austin	23,722	28,590	37,128	42,169	44,152
	Beaumont	0	0	0	0	15,227
	Corpus Christi	10,201	10,153	9,838	9,642	9,810
	Dallas	124,384	125,721	157,923	189,875	202,910
	Ft Worth	112,108	100,242	116,490	123,800	157,262
	Houston	180,900	181,168	173,463	182,941	191,372
	San Antonio	8,279	9,046	9,814	10,142	10,712
Arcadian Health Plan, Inc.	Consolidated	19,157	25,241	28,962	41,844	40,978
	El Paso	0	0	0	825	611
	Austin	4,176	5,356	5,756	6,830	6,636
	Beaumont	0	0	0	31	34
	El Paso	6,514	6,178	6,105	6,928	6,567
Arkansas Community Care	Consolidated	5,825	7,464	8,860	11,850	11,930
	Texas	510	720	866	1,011	1,186
Bravo Health Texas, Inc.	Consolidated	27,624	11,184	16,155	22,700	31,595
	Corpus Christi	268	0	0	0	0
	El Paso	2,012	4,476	6,434	7,824	10,031
	Houston	786	3,724	5,112	8,456	10,481
	San Antonio	1,299	2,984	3,847	4,622	5,242
	South Texas	350	0	0	0	0
	Texas	22,910	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	54,798	47,222	29,331	28,664	18,473
	Dallas	29,672	23,384	13,197	12,612	1,478
	Houston	25,126	23,838	16,134	16,052	17,043
Community First Health Plans, Inc.	San Antonio*	91,633	96,727	112,340	119,069	126,069
Community Health Choice, Inc.	Houston*	119,870	135,780	149,857	173,270	219,197
Cook Children's Health Plan	Dallas*	46,481	56,327	72,793	91,535	101,799
Driscoll Children's Health Plan	Corpus Christi*	43,740	44,125	50,785	55,302	58,721
El Paso First Health Plans, Inc.	Consolidated	50,243	50,740	57,532	65,503	69,684
Fidelis SecureCare of Texas Inc.	Consolidated	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	4,427	0	0	0	0
	Austin	851	0	0	0	0
	Dallas	2,914	0	0	0	0
	Houston	662	0	0	0	0
Health Care Service Corp.	Consolidated	4,777,983	7,038,956	7,543,423	7,884,994	7,640,801
	Abilene	145	121	81	35	18
	Amarillo,Lubbock	668	269	243	227	212
	Austin	31,160	29,533	5,964	2,972	1,654
	Beaumont,Lufkin	2,823	2,698	2,183	1,610	350
	Corpus Christi	504	310	252	227	60
	Dallas,Ft Worth	40,425	31,682	27,114	10,725	7,186
	East Texas,Tyle	961	883	811	676	180
	El Paso	953	820	849	820	708
	Houston	88,575	77,234	74,133	67,960	6,437
	Midland	60	101	119	105	78
	Rio Grande Val	136	109	90	86	86
	San Angelo	68	72	64	35	28
	San Antonio	2,980	2,246	953	661	259
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	488,856
	TX HMO	0	0	0	0	55,598
Humana Health Plan of Texas, Inc.	Consolidated	136,737	171,842	186,151	199,027	193,345
	Austin	25,245	30,467	40,054	49,249	46,750
	Corpus Christi	13,886	15,259	24,947	24,206	25,601
	Dallas	0	754	1,809	3,381	5,756
	El Paso	0	0	0	1,389	1,782
	Houston	26,517	42,875	39,482	44,086	55,948
	San Antonio	71,189	82,487	79,759	76,716	57,508
K S Plan Administrators, LLC	Consolidated	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	766	680	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	67,060	54,871	36,896	29,517	0
	Laredo	13,374	10,508	541	0	0
Molina Healthcare of Texas, Inc.	Consolidated	28,705	30,828	39,574	32,394	85,246
	Dallas	0	0	0	0	32,700
	Houston	19,694	18,591	30,265	22,558	(27,777)
	San Antonio	9,011	9,083	9,309	9,838	10,198

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	141,940	148,007	167,789	193,307	204,113
Physicians Health Choice of Texas, LLC	Consolidated	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	Central TX*	176,154	180,738	157,225	138,336	131,461
Selectcare Health Plans, Inc.	Consolidated	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	Consolidated	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	Austin*	12,159	15,042	17,201	18,376	19,783
SHA, L.L.C.	Consolidated	104,657	104,321	80,979	81,147	87,247
	Abilene	9,626	9,468	5,268	6,491	6,158
	Amarillo	20,248	19,333	8,021	7,998	6,476
	Lubbock	59,536	56,868	51,170	54,991	70,050
	Waco	15,247	14,242	16,520	11,777	4,564
Superior Healthplan, Inc.	Consolidated	266,467	277,582	300,893	326,919	396,810
	Austin	70,641	78,593	92,815	99,770	109,623
	Corpus Christi	23,561	23,068	23,789	24,729	30,146
	Dallas	0	0	0	0	20,586
	El Paso	59,508	61,928	64,933	69,555	73,929
	Lubbock	10,938	13,017	14,732	17,420	34,961
	San Antonio	101,819	100,976	104,624	115,445	127,565
Texas Children's Health Plan, Inc.	Houston*	184,573	215,157	243,673	284,264	346,981
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	36,569	37,690	39,640	19,769	23,409
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	142,463	146,140	152,446	156,219	170,038
	Austin	593	495	577	597	0
	Austin,San Anto	0	0	0	0	54,544
	Corpus Christi	0	0	0	0	2,269
	Dallas,Ft Worth	92,658	97,205	101,476	102,551	110,661
	El Paso	0	0	0	0	0
	Houston	1,258	962	1,288	1,696	2,564
	San Antonio	47,954	47,478	49,105	51,375	0
Unitedhealthcare Community Plan of Texa	Consolidated	93,318	98,992	98,156	103,974	125,862
	Austin,San Anto	5,812	6,919	7,174	7,646	8,250
	Corpus Christi	7,054	7,177	7,546	8,135	8,676
	Dallas, Ft Worth	0	0	0	0	0
	Houston	80,452	84,896	83,436	88,193	108,936
Unitedhealthcare of Texas, Inc.	Consolidated	9,800	9,459	7,278	540	571
	Austin,San Anto	3,802	2,611	824	4	3
	Corpus Christi	0	0	0	0	89
	Dallas,Ft Worth	4,069	767	553	227	258
	Houston	0	0	0	0	221
	Houston,Corpus	1,929	6,081	5,901	309	0
UTMB Health Plans, Inc.	Galveston*	764	668	571	493	432
Valley Baptist Insurance Co.	Harlingen*	23,621	21,724	19,686	12,862	16,829
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,776,842	2,853,074	2,969,308	3,072,522	3,436,464
TOTAL FOR U.S. INDUSTRY		7,452,835	9,810,766	10,461,325	10,938,963	11,531,141

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	3,013,323	2,706,514	2,526,569	2,263,263	2,229,530
	Austin	178,522	138,793	138,030	137,016	121,679
	Corpus Christi	7,614	7,030	6,859	4,029	4,419
	Dallas	778,260	784,975	767,926	744,132	795,495
	El Paso	135,781	129,093	108,716	91,223	69,825
	Houston	1,330,926	1,073,916	903,681	716,264	659,717
	San Antonio	582,220	572,707	601,361	570,599	578,395
Amerigroup Texas, Inc.	Consolidated	5,289,100	5,469,609	5,718,273	6,436,434	7,146,190
	Austin	263,675	308,981	400,082	480,891	517,458
	Beaumont	0	0	0	0	59,001
	Corpus Christi	119,543	121,264	117,517	113,686	116,152
	Dallas	1,416,419	1,499,141	1,707,007	2,111,892	2,299,255
	Ft Worth	1,319,965	1,271,379	1,272,815	1,449,222	1,793,507
	Houston	2,078,886	2,164,091	2,106,074	2,160,146	2,235,717
	San Antonio	90,612	104,753	114,778	120,597	125,100
Arcadian Health Plan, Inc.	Consolidated	223,025	303,299	339,536	480,377	500,520
	El Paso	0	0	0	9,722	7,422
	Austin	50,522	63,542	142,596	80,488	80,606
	Beaumont	0	0	0	365	413
	El Paso	81,717	79,783	142,596	81,655	79,768
Arkansas Community Care	Consolidated	70,809	89,533	102,284	138,918	147,484
	Texas	6,146	8,711	10,075	11,812	14,678
Bravo Health Texas, Inc.	Consolidated	312,573	321,810	169,287	245,917	340,038
	Corpus Christi	2,576	0	0	0	0
	El Paso	19,359	41,086	67,420	84,758	113,089
	Houston	7,561	34,186	53,569	91,611	118,162
	San Antonio	12,496	27,397	40,312	50,070	59,098
	South Texas	3,366	0	0	0	0
	Texas	267,214	219,141	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	689,140	583,570	369,570	328,958	195,511
	Dallas	381,096	294,965	166,285	145,712	15,641
	Houston	308,044	288,605	203,285	183,246	179,870
Community First Health Plans, Inc.	San Antonio*	1,109,285	1,118,470	1,253,054	1,410,628	1,480,824
Community Health Choice, Inc.	Houston*	1,349,037	1,599,661	1,774,644	2,045,513	2,360,760
Cook Children's Health Plan	Dallas*	498,142	636,101	772,645	1,016,150	1,154,162
Driscoll Children's Health Plan	Corpus Christi*	530,188	536,361	570,792	653,874	685,990
El Paso First Health Plans, Inc.	Consolidated	605,252	604,477	642,331	736,780	817,344
Fidelis SecureCare of Texas Inc.	Consolidated	3,884	3,119	2,297	1,457	1,906
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	64,481	5,373	36	0	0
	Austin	12,961	1,012	0	0	0
	Dallas	37,205	2,545	0	0	0
	Houston	14,315	1,816	36	0	0
Health Care Service Corp.	Consolidated	55,569,458	65,374,568	87,244,286	95,200,511	91,499,653
	Abilene	2,055	1,382	1,100	429	296
	Amarillo,Lubbock	13,144	3,355	3,007	2,905	2,716
	Austin	410,924	362,613	179,465	36,920	24,479
	Beaumont,Lufki	34,633	32,492	27,771	20,043	4,798
	Corpus Christi	6,439	5,285	3,378	2,665	1,127
	Dallas,Ft Worth	540,414	404,998	334,616	137,184	94,657
	East Texas,Tyle	11,551	10,858	9,930	8,434	4,020
	El Paso	16,682	10,297	10,212	9,940	8,879
	Houston	1,111,818	942,332	890,976	842,288	317,204
	Midland	804	1,057	1,397	1,218	1,041
	Rio Grande Val	2,315	1,352	1,211	1,022	903
	San Angelo	1,115	863	761	483	381
	San Antonio	53,750	29,793	12,613	8,855	4,509
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	5,807,229
	TX HMO	0	0	0	0	647,441
Humana Health Plan of Texas, Inc.	Consolidated	1,414,056	1,846,890	2,181,696	2,325,749	2,428,376
	Austin	74,424	344,467	436,356	587,334	488,210
	Corpus Christi	156,816	178,443	287,364	281,826	285,119
	Dallas	0	7,403	20,520	38,106	63,735
	El Paso	0	0	0	14,808	20,011
	Houston	276,900	418,725	474,312	502,325	565,054
	San Antonio	757,068	897,852	963,144	901,350	1,006,247
K S Plan Administrators, LLC	Consolidated	0	37,015	116,947	173,390	234,385
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,890	8,893	3,733	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	812,835	688,611	557,752	379,267	0
	Laredo	145,489	136,817	98,264	936	0
Molina Healthcare of Texas, Inc.	Consolidated	335,177	348,312	401,743	458,664	823,948
	Dallas	0	0	0	0	354,672
	Houston	239,013	200,106	290,501	342,073	(442,772)
	San Antonio	96,164	111,061	111,242	116,591	120,778

* Only operates in one service area

INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,589,472	1,764,349	1,894,234	2,209,249	2,378,019
Physicians Health Choice of Texas, LLC	Consolidated	75,627	136,585	202,669	307,180	343,777
Scott & White Health Plan	Central TX*	2,087,214	2,151,245	1,996,607	1,722,667	1,614,095
Selectcare Health Plans, Inc.	Consolidated	6,428	30,712	63,954	86,188	72,380
SelectCare of Texas, L.L.C.	Consolidated	458,926	505,522	531,043	584,642	553,598
Seton Health Plan, Inc.	Austin*	144,527	170,342	192,860	214,722	231,215
SHA, L.L.C.	Consolidated	1,203,055	1,263,694	1,148,257	1,086,354	942,363
	Abilene	113,293	115,920	96,375	80,132	74,857
	Amarillo	237,063	237,461	180,067	105,979	83,422
	Lubbock	667,834	688,000	699,755	735,819	682,872
	Waco	184,865	172,987	172,060	166,051	101,212
Superior Healthplan, Inc.	Consolidated	3,014,224	3,311,989	3,458,890	3,785,659	4,424,753
	Austin	825,070	924,125	1,031,685	1,170,651	1,260,355
	Corpus Christi	257,926	283,541	277,697	289,857	325,258
	Dallas	0	0	0	0	224,561
	El Paso	694,822	734,335	754,767	803,585	866,910
	Lubbock	120,676	148,616	166,330	192,883	284,505
	San Antonio	1,115,730	1,221,372	1,228,411	1,328,683	1,463,164
Texas Children's Health Plan, Inc.	Houston*	2,071,925	2,444,746	2,731,875	3,242,525	3,756,626
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	433,294	479,123	580,670	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	443,662	430,536	480,234	310,171	243,047
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,696,222	1,724,771	1,818,230	1,854,627	2,020,756
	Austin	5,957	5,967	7,005	6,751	0
	Austin,San Anto	0	0	0	0	649,817
	Corpus Christi	0	0	0	0	26,222
	Dallas,Ft Worth	1,098,116	1,140,300	1,208,456	1,217,299	1,313,905
	El Paso	0	0	0	0	0
	Houston	14,297	12,370	15,976	19,642	30,813
	San Antonio	577,852	566,135	586,792	610,934	0
Unitedhealthcare Community Plan of Texa	Consolidated	1,022,853	1,169,383	1,192,208	1,213,208	1,384,692
	Austin,San Anto	59,733	78,122	86,684	89,233	95,693
	Corpus Christi	75,576	85,627	91,291	94,842	99,583
	Dallas, Ft Worth	0	0	371,133	0	0
	Houston	887,544	1,005,634	1,014,233	1,029,133	1,189,416
Unitedhealthcare of Texas, Inc.	Consolidated	137,969	77,116	89,209	51,171	6,790
	Austin,San Anto	63,073	30,667	11,555	61	36
	Corpus Christi	0	0	0	0	1,091
	Dallas,Ft Worth	55,200	12,401	6,882	3,208	2,947
	Houston	0	0	0	0	2,716
	Houston,Corpus	19,696	34,048	70,772	47,902	0
UTMB Health Plans, Inc.	Galveston*	89,921	8,603	7,066	6,250	5,470
Valley Baptist Insurance Co.	Harlingen*	246,081	288,436	253,926	206,191	159,337
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		32,433,446	33,878,857	35,015,517	36,234,945	39,331,219
TOTAL FOR U.S. INDUSTRY		86,620,055	98,239,338	121,389,407	131,176,654	135,990,768

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$302.37	$319.19	$330.73	$352.67	$361.17
	Austin	$290.64	$318.02	$340.62	$362.51	$358.88
	Corpus Christi	$292.89	$204.81	$282.13	$335.73	$373.85
	Dallas	$325.03	$342.15	$335.83	$360.38	$368.33
	El Paso	$234.71	$238.20	$262.29	$284.16	$290.80
	Houston	$309.66	$329.48	$344.46	$361.38	$372.92
	San Antonio	$267.72	$282.37	$301.53	$333.92	$332.69
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Arkansas Community Care	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$313.64	$345.18	$364.07	$390.46	$436.76
	Dallas	$311.33	$344.72	$364.12	$387.86	$436.76
	Houston	$316.50	$345.65	$364.04	$392.52	$436.76
Community First Health Plans, Inc.	San Antonio*	$235.58	$246.61	$258.93	$274.87	$284.23
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$39.49	$135.74	$47.89	$0.00	$0.00
	Austin	$34.73	$99.54	$0.00	$0.00	$0.00
	Dallas	$41.22	$142.29	$0.00	$0.00	$0.00
	Houston	$39.32	$146.72	$47.89	$0.00	$0.00
Health Care Service Corp.	Consolidated	$254.39	$280.10	$295.54	$346.53	$293.40
	Abilene	$439.55	$444.35	$436.55	$415.02	$491.51
	Amarillo,Lubbo	$397.23	$370.18	$348.55	$404.94	$429.44
	Austin	$341.52	$368.18	$380.01	$384.62	$419.63
	Beaumont,Lufk	$326.36	$347.19	$361.17	$348.44	$457.20
	Corpus Christi	$330.08	$344.63	$329.29	$345.59	$416.68
	Dallas,Ft Wortl	$342.80	$373.66	$386.63	$398.08	$433.75
	East Texas,Tyl	$357.02	$378.37	$406.44	$413.20	$419.06
	El Paso	$312.20	$310.50	$330.14	$356.86	$401.06
	Houston	$308.44	$331.87	$358.00	$369.76	$390.76
	Midland	$378.63	$418.37	$445.70	$466.17	$547.11
	Rio Grande Va	$293.94	$308.42	$334.23	$353.99	$380.29
	San Angelo	$393.06	$437.12	$425.97	$427.02	$419.72
	San Antonio	$291.79	$317.14	$360.13	$370.44	$434.85
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$183.59	$123.85	$51.44	$105.83	$280.35
	Austin	$126.60	$71.95	$27.75	$81.45	$259.21
	Corpus Christi	$62.59	$30.04	$6.22	$76.70	$236.44
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$217.28	$138.77	$13.21	$67.18	$299.42
	San Antonio	$197.50	$147.02	$98.90	$163.23	$287.30
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$238.45	$246.36	$274.74	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$312.58	$335.34	$363.44	$357.35	$0.00
	Laredo	$298.58	$336.08	$422.53	$194.96	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be inpacted by other buisness lines.
Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$231.32	$250.04	$274.34	$299.20	$300.25
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$264.03	$278.54	$287.14	$241.19	$283.69
	Abilene	$277.68	$294.85	$303.93	$251.31	$308.42
	Amarillo	$258.10	$272.41	$280.00	$237.74	$290.32
	Lubbock	$266.80	$282.51	$291.04	$249.33	$286.32
	Waco	$258.54	$267.50	$277.98	$227.22	$257.02
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$157.57	$106.99	$0.00	$0.00	$0.00
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$296.36	$313.86	$345.54	$582.14	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$352.02	$380.67	$361.33	$366.91	$361.68
	Austin	$299.41	$304.66	$282.95	$311.71	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$404.86
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$356.52	$398.13	$376.27	$386.89	$359.39
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$274.14	$270.94	$257.73	$261.23	$271.12
	San Antonio	$359.81	$371.97	$364.37	$378.53	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$330.42	$354.48	$362.87	$397.22	$482.47
	Austin,San Ant	$309.04	$345.56	$337.77	$833.36	$849.31
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$384.28
	Dallas,Ft Worth	$348.42	$401.01	$476.54	$408.29	$385.33
	Houston	$0.00	$0.00	$0.00	$0.00	$622.45
	Houston,Corpu	$348.46	$345.57	$355.91	$395.92	$0.00
UTMB Health Plans, Inc.	Galveston*	$136.49	$133.63	$131.73	$155.67	$174.41
Valley Baptist Insurance Co.	Harlingen*	$275.38	$273.90	$278.53	$357.22	$317.23
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$277.65	$278.66	$265.84	$272.93	$320.64
TOTAL FOR U.S. INDUSTRY		$259.97	$273.69	$275.42	$310.79	$300.54

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
MEDICARE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$903.24	$1,002.90	$955.30	$1,004.52	$969.40
	Austin	$0.00	$706.37	$751.05	$532.71	$537.02
	Corpus Christi	$689.46	$848.89	$819.42	$675.58	$1,307.50
	Dallas	$849.63	$929.70	$862.45	$928.23	$914.26
	El Paso	$0.00	$772.86	$706.52	$672.91	$856.11
	Houston	$827.72	$1,027.14	$945.89	$1,009.29	$1,019.06
	San Antonio	$938.07	$1,066.84	$1,040.78	$1,073.25	$1,009.72
Amerigroup Texas, Inc.	Consolidated	$1,260.21	$1,355.67	$1,228.38	$1,120.24	$1,108.28
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$1,059.19
	Houston	$1,260.21	$1,356.82	$1,219.83	$1,116.44	$1,111.44
	San Antonio	$0.00	$1,334.09	$1,295.20	$1,142.54	$1,117.63
Arcadian Health Plan, Inc.	Consolidated	$715.54	$765.80	$809.79	$794.64	$814.78
	Amarillo	$0.00	$0.00	$0.00	$778.34	$800.45
	Austin	$755.00	$795.99	$387.61	$778.32	$800.45
	Beaumont	$0.00	$0.00	$0.00	$779.01	$800.45
	El Paso	$705.22	$702.91	$411.38	$778.32	$800.45
Arkansas Community Care	Consolidated	$713.63	$760.66	$800.05	$761.65	$731.43
	Texas	$756.42	$797.33	$799.85	$761.76	$735.77
Bravo Health Texas, Inc.	Consolidated	$920.90	$962.11	$988.33	$1,025.93	$1,054.42
	Corpus Christi	$921.04	$0.00	$0.00	$0.00	$0.00
	El Paso	$920.93	$962.11	$986.94	$1,025.92	$1,054.42
	Houston	$920.95	$962.11	$986.93	$1,025.92	$1,054.42
	San Antonio	$920.93	$962.13	$986.94	$1,025.92	$1,054.42
	South Texas	$920.81	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	$2,489.01	$2,492.30	$3,018.03	$2,930.60	$2,509.78
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wortl	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyl	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Va	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,147.10
	TX HMO	$0.00	$0.00	$0.00	$0.00	$1,154.37
Humana Health Plan of Texas, Inc.	Consolidated	$957.93	$989.48	$1,001.11	$980.51	$1,000.67
	Austin	$0.00	$0.00	$0.00	$667.48	$1,013.99
	Corpus Christi	$925.64	$956.15	$985.33	$990.09	$1,024.15
	Dallas	$0.00	$955.08	$946.60	$914.94	$928.60
	El Paso	$0.00	$0.00	$0.00	$742.51	$755.08
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$978.88	$1,012.35	$1,016.07	$1,000.01	$1,024.22
K S Plan Administrators, LLC	Consolidated	$0.00	$789.14	$899.39	$862.53	$915.22
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$0.00	$0.00	$0.00	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$737.82	$850.23	$933.50	$854.25	$0.00
	Laredo	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$1,370.24	$1,229.09	$1,316.26	$1,364.96
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$1,370.24	$1,229.09	$1,316.26	$1,364.96

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MEDICARE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$1,089.48	$983.56	$1,062.10	$1,030.69	$1,019.89
Scott & White Health Plan	Central TX*	$311.65	$417.81	$520.22	$417.61	$442.60
Selectcare Health Plans, Inc.	Consolidated	$798.18	$933.10	$980.03	$972.88	$992.11
SelectCare of Texas, L.L.C.	Consolidated	$896.95	$994.27	$1,021.46	$1,030.37	$1,073.93
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$1,081.42	$976.34	$1,255.91	$959.87	$1,129.58
	Abilene	$639.75	$532.68	$879.74	$678.38	$710.86
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$1,068.93	$1,035.69	$1,312.31	$941.31	$1,152.54
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$1,559.14	$1,551.51	$1,518.45	$1,349.63
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$1,559.14	$1,551.51	$1,518.45	$1,349.63
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$939.77	$1,066.23	$1,094.92	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,001.86	$1,086.06	$1,136.38	$1,160.73	$1,174.20
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$1,430.73
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$1,133.67
	Dallas,Ft Worth	$987.99	$1,020.03	$1,136.38	$1,160.73	$1,051.35
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,009.83	$982.24	$1,136.38	$1,161.79	$0.00
	San Antonio	$1,027.79	$1,217.78	$1,136.38	$1,160.73	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$1,324.30	$1,253.99	$1,243.32	$1,191.87	$1,152.08
	Austin,San Ant	$1,060.22	$995.32	$1,243.32	$1,191.89	$1,082.61
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,327.98	$1,269.26	$1,243.32	$1,191.87	$1,155.19
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpu	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Valley Baptist Insurance Co.	Harlingen*	$1,017.65	$1,039.32	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$927.57	$1,003.33	$1,010.40	$1,026.03	$1,059.32
TOTAL FOR U.S. INDUSTRY		$906.90	$983.20	$1,024.96	$999.10	$1,037.90

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2011 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$247.26	$249.28	$360.90	$254.61	$241.54
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$283.91	$273.83	$390.62	$256.86	$253.97
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$222.87	$224.16	$333.87	$252.20	$227.52
Amerigroup Texas, Inc.	Consolidated	$201.09	$224.32	$236.66	$223.22	$228.87
	Austin	$256.82	$269.92	$288.12	$275.56	$274.91
	Beaumont	$0.00	$0.00	$0.00	$0.00	$300.80
	Corpus Christi	$242.80	$306.34	$294.18	$247.40	$226.97
	Dallas	$140.02	$164.23	$169.25	$159.94	$161.97
	Ft Worth	$181.06	$189.10	$187.15	$172.57	$216.44
	Houston	$232.67	$257.89	$283.73	$281.26	$271.33
	San Antonio	$393.65	$416.98	$484.82	$496.08	$499.68
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Arkansas Community Care	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$426.63
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$190.90	$212.08	$225.27	$208.25	$187.58
Community Health Choice, Inc.	Houston*	$232.71	$229.84	$237.14	$226.97	$215.03
Cook Children's Health Plan	Dallas*	$166.04	$210.23	$232.92	$209.11	$209.84
Driscoll Children's Health Plan	Corpus Christi*	$201.95	$248.66	$273.64	$264.56	$245.88
El Paso First Health Plans, Inc.	Consolidated	$150.10	$159.74	$173.60	$173.39	$163.59
Fidelis SecureCare of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wortl	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyl	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Va	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$0.00	$0.00	$0.00	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Laredo	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$287.55	$350.81	$384.37	$401.55	$396.71
	Dallas	$0.00	$0.00	$0.00	$0.00	$396.56
	Houston	$236.90	$298.29	$330.80	$353.40	$359.83
	San Antonio	$398.76	$449.79	$499.43	$506.93	$501.14

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$224.98	$230.07	$227.26	$217.95	$216.77
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$200.12	$209.26	$219.46	$165.26	$177.80
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$200.12	$209.26	$219.46	$165.26	$177.80
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$210.90	$250.57	$256.20	$253.85	$263.23
	Austin	$178.15	$194.64	$194.04	$178.85	$192.65
	Corpus Christi	$335.48	$429.90	$482.54	$504.18	$489.81
	Dallas	$0.00	$0.00	$0.00	$0.00	$409.55
	El Paso	$150.32	$169.11	$156.87	$147.75	$148.74
	Lubbock	$157.65	$199.35	$224.57	$205.88	$187.24
	San Antonio	$246.53	$299.74	$315.58	$327.73	$322.19
Texas Children's Health Plan, Inc.	Houston*	$145.42	$162.64	$175.06	$173.93	$171.67
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$200.15	$252.79	$256.70	$212.97	$218.15
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$373.15	$440.01	$470.00	$542.15	$505.89
	Austin,San Ant	$408.96	$454.56	$470.00	$542.16	$520.71
	Corpus Christi	$502.28	$593.49	$470.00	$542.15	$724.86
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$353.84	$416.62	$470.00	$542.15	$475.12
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpu	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Valley Baptist Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$210.29	$234.85	$248.08	$237.23	$238.62
TOTAL FOR U.S. INDUSTRY		$210.29	$234.85	$248.08	$237.23	$238.62

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Arkansas Community Care	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wortl	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyl	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Va	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$0.00	$0.00	$0.00	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$4.40	$6.52	$6.52	$0.00	$0.00
	Laredo	$5.08	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$354.33	$224.90	$354.37	$172.12	$320.04
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpu	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Valley Baptist Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$97.76	$224.90	$354.37	$172.12	$320.04
TOTAL FOR U.S. INDUSTRY		$29.16	$78.89	$149.37	$188.47	$320.04

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$90.91	$75.12	$79.95	$73.27	$69.55
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$96.27	$78.94	$83.75	$77.80	$74.24
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$85.35	$71.20	$76.22	$68.90	$65.16
Amerigroup Texas, Inc.	Consolidated	$96.16	$108.15	$98.92	$99.26	$95.01
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$89.02	$83.34	$98.73	$72.42	$82.51
	Dallas	$76.23	$75.05	$77.45	$83.24	$81.24
	Ft Worth	$215.37	$216.86	$158.33	$148.39	$131.61
	Houston	$61.47	$60.89	$71.38	$76.27	$84.79
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Arkansas Community Care	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$105.08	$116.88	$101.41	$98.13	$95.82
Community Health Choice, Inc.	Houston*	$272.20	$258.94	$242.70	$240.05	$225.92
Cook Children's Health Plan	Dallas*	$92.07	$89.53	$89.70	$96.11	$93.50
Driscoll Children's Health Plan	Corpus Christi*	$87.09	$95.28	$103.93	$108.31	$108.10
El Paso First Health Plans, Inc.	Consolidated	$88.26	$96.59	$90.48	$90.59	$85.83
Fidelis SecureCare of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wortl	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyl	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Va	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$0.00	$0.00	$0.00	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$125.48	$135.64	$136.29	$0.00	$0.00
	Laredo	$125.48	$135.64	$136.29	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$96.53	$92.81	$105.37	$115.37	$75.60
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$96.53	$92.81	$105.37	$115.37	$75.60
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$154.32	$182.10	$168.08	$169.82	$151.43
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$92.43	$91.39	$89.86	$96.06	$91.79
SHA, L.L.C.	Consolidated	$80.91	$81.73	$83.30	$71.35	$88.80
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$80.91	$81.73	$83.30	$71.35	$88.80
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$103.80	$140.64	$128.41	$105.59	$102.79
	Austin	$175.20	$236.14	$188.26	$137.16	$124.39
	Corpus Christi	$115.22	$172.52	$150.79	$132.67	$135.23
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$69.93	$85.32	$89.42	$84.33	$87.26
	Lubbock	$71.10	$81.76	$84.43	$81.62	$85.11
	San Antonio	$86.00	$107.48	$109.29	$96.29	$97.90
Texas Children's Health Plan, Inc.	Houston*	$97.57	$99.52	$104.08	$104.46	$105.32
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$85.42	$84.27	$83.61	$89.81	$96.32
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$100.54	$96.61	$97.65	$90.52	$86.04
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$100.54	$96.61	$97.65	$90.52	$86.04
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpu	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$88.41	$0.00	$0.00	$0.00	$0.00
Valley Baptist Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$113.54	$129.00	$124.50	$121.83	$114.63
TOTAL FOR U.S. INDUSTRY		$113.54	$129.00	$124.50	$121.83	$114.63

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$297.15	$311.65	$336.34	$333.97	$320.83
	Austin	$290.64	$318.73	$342.46	$363.31	$360.11
	Corpus Christi	$321.02	$293.77	$347.69	$338.76	$376.38
	Dallas	$312.85	$321.62	$342.65	$315.47	$304.97
	El Paso	$234.71	$238.70	$263.99	$284.20	$291.03
	Houston	$310.40	$330.96	$348.18	$377.19	$388.01
	San Antonio	$262.10	$276.73	$322.02	$304.72	$260.94
Amerigroup Texas, Inc.	Consolidated	$201.54	$219.84	$227.34	$217.12	$225.55
	Austin	$256.82	$269.92	$288.12	$275.56	$274.91
	Beaumont	$0.00	$0.00	$0.00	$0.00	$300.80
	Corpus Christi	$235.32	$287.68	$275.36	$232.93	$215.31
	Dallas	$128.25	$143.09	$147.92	$143.81	$144.75
	Ft Worth	$183.57	$193.57	$181.59	$168.42	$209.21
	Houston	$245.56	$266.67	$288.14	$288.45	$288.95
	San Antonio	$393.65	$443.37	$538.97	$560.51	$581.72
Arcadian Health Plan, Inc.	Consolidated	$715.54	$765.80	$809.79	$794.64	$814.78
	Amarillo	$0.00	$0.00	$0.00	$778.34	$800.45
	Austin	$755.00	$795.99	$387.61	$778.32	$800.45
	Beaumont	$0.00	$0.00	$0.00	$779.01	$800.45
	El Paso	$705.22	$702.91	$411.38	$778.32	$800.45
Arkansas Community Care	Consolidated	$713.63	$760.66	$800.05	$761.65	$731.43
	Texas	$756.42	$797.33	$799.85	$761.76	$735.77
Bravo Health Texas, Inc.	Consolidated	$133.64	$306.95	$988.33	$1,025.93	$1,024.94
	Corpus Christi	$921.04	$0.00	$0.00	$0.00	$0.00
	El Paso	$920.93	$962.11	$986.94	$1,025.92	$1,054.42
	Houston	$920.95	$962.11	$986.93	$1,025.92	$1,054.42
	San Antonio	$920.93	$962.13	$986.94	$1,025.92	$1,054.42
	South Texas	$920.81	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$313.64	$345.18	$364.07	$390.46	$436.76
	Dallas	$311.33	$344.72	$364.12	$387.86	$436.76
	Houston	$316.50	$345.65	$364.04	$392.52	$436.76
Community First Health Plans, Inc.	San Antonio*	$179.15	$193.38	$198.94	$187.82	$172.42
Community Health Choice, Inc.	Houston*	$238.78	$238.30	$238.90	$230.80	$215.98
Cook Children's Health Plan	Dallas*	$127.99	$150.69	$170.22	$166.45	$169.55
Driscoll Children's Health Plan	Corpus Christi*	$180.33	$214.65	$234.78	$230.28	$216.71
El Paso First Health Plans, Inc.	Consolidated	$138.03	$143.31	$151.18	$152.25	$145.00
Fidelis SecureCare of Texas Inc.	Consolidated	$2,489.01	$2,492.30	$3,018.03	$2,930.60	$2,509.78
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$39.49	$135.74	$47.89	$0.00	$0.00
	Austin	$34.73	$99.54	$0.00	$0.00	$0.00
	Dallas	$41.22	$142.29	$0.00	$0.00	$0.00
	Houston	$39.32	$146.72	$47.89	$0.00	$0.00
Health Care Service Corp.	Consolidated	$53.78	$45.49	$33.15	$33.70	$33.60
	Abilene	$439.55	$444.35	$436.55	$415.02	$491.51
	Amarillo,Lubbo	$397.23	$370.18	$348.55	$404.94	$429.44
	Austin	$341.52	$368.18	$380.01	$384.62	$419.63
	Beaumont,Lufk	$326.36	$347.19	$361.17	$348.44	$457.20
	Corpus Christi	$330.08	$344.63	$329.29	$345.59	$416.68
	Dallas,Ft Wortl	$342.80	$373.66	$386.63	$398.08	$433.75
	East Texas,Tyl	$357.02	$378.37	$406.44	$413.20	$419.06
	El Paso	$312.20	$310.50	$330.14	$356.86	$401.06
	Houston	$308.44	$331.87	$358.00	$369.76	$390.76
	Midland	$378.63	$418.37	$445.70	$466.17	$547.11
	Rio Grande Va	$293.94	$308.42	$334.23	$353.99	$380.29
	San Angelo	$393.06	$437.12	$425.97	$427.02	$419.72
	San Antonio	$291.79	$317.14	$360.13	$370.44	$434.85
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$130.46
	TX HMO	$0.00	$0.00	$0.00	$0.00	$1,154.37
Humana Health Plan of Texas, Inc.	Consolidated	$349.20	$282.51	$221.09	$273.49	$425.25
	Austin	$379.80	$71.95	$27.75	$81.98	$260.81
	Corpus Christi	$717.47	$705.96	$494.36	$553.26	$663.56
	Dallas	$0.00	$955.08	$946.60	$914.94	$928.60
	El Paso	$0.00	$0.00	$0.00	$742.51	$755.08
	Houston	$217.28	$138.77	$13.21	$67.18	$299.42
	San Antonio	$386.82	$340.62	$314.06	$390.96	$469.73
K S Plan Administrators, LLC	Consolidated	$0.00	$789.14	$899.39	$862.53	$915.22
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$238.43	$246.36	$274.74	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$418.48	$468.04	$527.46	$610.88	$0.00
	Laredo	$206.65	$177.94	$175.09	$61.29	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$271.67	$337.54	$351.67	$228.03	$201.08
	Dallas	$0.00	$0.00	$0.00	$0.00	$396.56
	Houston	$220.54	$315.52	$282.24	$163.32	$335.65
	San Antonio	$398.76	$490.12	$532.99	$556.06	$556.10

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$211.80	$217.84	$210.73	$206.17	$202.94
Physicians Health Choice of Texas, LLC	Consolidated	$1,089.48	$983.56	$1,062.10	$1,030.69	$1,019.89
Scott & White Health Plan	Central TX*	$243.24	$264.98	$312.62	$316.18	$340.00
Selectcare Health Plans, Inc.	Consolidated	$798.18	$933.10	$980.03	$972.88	$992.11
SelectCare of Texas, L.L.C.	Consolidated	$896.95	$994.27	$1,021.46	$1,030.37	$1,073.93
Seton Health Plan, Inc.	Austin*	$92.43	$91.39	$89.86	$96.06	$91.79
SHA, L.L.C.	Consolidated	$252.49	$264.51	$280.06	$225.69	$269.04
	Abilene	$280.16	$296.96	$311.51	$259.98	$318.51
	Amarillo	$258.10	$272.41	$280.00	$237.74	$310.07
	Lubbock	$243.36	$275.36	$277.42	$219.98	$257.25
	Waco	$258.54	$267.50	$277.98	$227.22	$278.20
Superior Healthplan, Inc.	Consolidated	$199.76	$234.33	$237.17	$235.07	$247.44
	Austin	$177.87	$201.31	$193.10	$172.94	$184.01
	Corpus Christi	$326.98	$412.08	$456.11	$478.34	$467.56
	Dallas	$0.00	$0.00	$0.00	$0.00	$409.55
	El Paso	$143.29	$158.59	$147.89	$139.47	$141.17
	Lubbock	$121.35	$140.31	$155.39	$147.22	$151.81
	San Antonio	$230.17	$275.02	$290.63	$307.30	$309.83
Texas Children's Health Plan, Inc.	Houston*	$132.33	$142.93	$152.95	$153.21	$153.96
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$939.77	$1,066.23	$1,094.92	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$231.96	$242.65	$249.37	$187.89	$193.51
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$898.45	$1,000.77	$1,046.38	$1,088.72	$1,087.91
	Austin	$299.41	$304.66	$282.95	$311.71	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$1,319.24
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$1,133.67
	Dallas,Ft Worth	$890.60	$948.67	$1,052.96	$1,104.54	$991.74
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$297.35	$295.26	$285.14	$285.34	$271.12
	San Antonio	$934.43	$1,128.46	$1,062.68	$1,091.62	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$470.94	$505.33	$528.67	$565.77	$547.70
	Austin,San Ant	$430.47	$527.25	$591.07	$638.83	$578.84
	Corpus Christi	$502.28	$593.49	$470.00	$542.15	$724.86
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$471.00	$496.12	$528.62	$561.61	$530.37
Unitedhealthcare of Texas, Inc.	Consolidated	$330.42	$354.48	$362.87	$397.22	$482.47
	Austin,San Ant	$309.04	$345.56	$337.77	$833.36	$849.31
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$384.28
	Dallas,Ft Worth	$348.42	$401.01	$476.54	$408.29	$385.33
	Houston	$0.00	$0.00	$0.00	$0.00	$622.45
	Houston,Corpu	$348.46	$345.57	$355.91	$395.92	$0.00
UTMB Health Plans, Inc.	Galveston*	$93.45	$133.63	$131.73	$155.67	$174.41
Valley Baptist Insurance Co.	Harlingen*	$291.46	$247.63	$153.06	$103.66	$39.32
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$296.16	$319.27	$333.78	$319.60	$340.38
TOTAL FOR U.S. INDUSTRY		$142.00	$138.89	$119.86	$114.47	$123.73

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$297.12	$311.64	$336.42	$334.15	$320.47
	Austin	$290.63	$318.69	$342.45	$363.35	$360.11
	Corpus Christi	$320.86	$293.76	$347.74	$339.08	$376.38
	Dallas	$312.84	$321.62	$342.76	$315.73	$304.41
	El Paso	$234.64	$238.63	$264.03	$284.08	$291.43
	Houston	$310.38	$330.95	$348.23	$377.22	$388.04
	San Antonio	$262.07	$276.72	$322.14	$305.05	$260.24
Amerigroup Texas, Inc.	Consolidated	$201.54	$219.84	$227.57	$217.12	$225.60
	Austin	$256.82	$269.92	$288.12	$275.56	$275.59
	Beaumont	$0.00	$0.00	$0.00	$0.00	$300.80
	Corpus Christi	$235.32	$287.68	$275.36	$232.93	$215.31
	Dallas	$128.25	$143.09	$148.42	$143.81	$144.75
	Ft Worth	$183.57	$193.57	$181.95	$168.42	$209.21
	Houston	$245.55	$266.67	$288.14	$288.45	$288.95
	San Antonio	$393.65	$443.37	$538.96	$560.50	$581.71
Arcadian Health Plan, Inc.	Consolidated	$709.69	$759.44	$803.34	$790.32	$811.20
	Amarillo	$0.00	$0.00	$0.00	$774.11	$796.93
	Austin	$749.43	$791.02	$384.52	$774.09	$796.93
	Beaumont	$0.00	$0.00	$0.00	$774.77	$796.93
	El Paso	$699.76	$696.93	$408.10	$774.09	$796.93
Arkansas Community Care	Consolidated	$713.63	$756.66	$793.59	$757.32	$727.87
	Texas	$756.42	$794.07	$793.40	$757.46	$732.24
Bravo Health Texas, Inc.	Consolidated	$202.44	$363.41	$985.94	$1,025.34	$1,024.00
	Corpus Christi	$919.02	$0.00	$0.00	$0.00	$0.00
	El Paso	$918.89	$960.83	$985.95	$1,025.33	$1,053.43
	Houston	$918.92	$960.83	$985.94	$1,025.33	$1,053.43
	San Antonio	$918.91	$960.85	$985.95	$1,025.33	$1,053.43
	South Texas	$918.78	$0.00	$0.00	$0.00	$0.00
	Texas	$80.83	$83.51	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$313.64	$345.18	$364.07	$390.46	$436.76
	Dallas	$311.33	$344.72	$364.12	$387.86	$436.76
	Houston	$316.50	$345.65	$364.04	$392.52	$436.76
Community First Health Plans, Inc.	San Antonio*	$179.15	$193.45	$199.98	$188.49	$172.56
Community Health Choice, Inc.	Houston*	$238.78	$238.30	$238.91	$231.26	$216.76
Cook Children's Health Plan	Dallas*	$127.99	$150.69	$170.22	$166.45	$169.42
Driscoll Children's Health Plan	Corpus Christi*	$181.56	$216.16	$236.44	$231.84	$218.77
El Paso First Health Plans, Inc.	Consolidated	$130.84	$140.29	$153.27	$152.04	$144.14
Fidelis SecureCare of Texas Inc.	Consolidated	$2,457.98	$2,492.30	$3,018.03	$2,930.60	$2,509.78
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$98.14	$198.30	$47.89	$0.00	$0.00
	Austin	$86.32	$145.42	$0.00	$0.00	$0.00
	Dallas	$102.42	$207.87	$0.00	$0.00	$0.00
	Houston	$97.70	$214.35	$47.89	$0.00	$0.00
Health Care Service Corp.	Consolidated	$54.51	$46.27	$33.77	$34.90	$34.57
	Abilene	$441.63	$446.97	$439.96	$422.63	$503.96
	Amarillo,Lubbo	$398.03	$372.93	$351.45	$407.66	$434.04
	Austin	$341.80	$368.47	$380.54	$389.67	$433.06
	Beaumont,Lufk	$326.48	$347.30	$361.27	$348.61	$457.96
	Corpus Christi	$330.82	$345.39	$330.20	$347.23	$423.00
	Dallas,Ft Wortl	$343.97	$375.15	$388.41	$403.18	$444.05
	East Texas,Tyl	$357.99	$379.33	$407.34	$414.29	$421.76
	El Paso	$313.10	$311.59	$331.05	$357.62	$401.96
	Houston	$309.37	$332.80	$358.83	$370.76	$394.19
	Midland	$382.10	$420.30	$446.35	$467.39	$548.66
	Rio Grande Va	$300.20	$318.28	$343.83	$363.46	$394.89
	San Angelo	$394.06	$438.00	$426.66	$428.50	$423.59
	San Antonio	$329.80	$379.79	$499.67	$570.64	$929.75
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$214.87
	TX HMO	$0.00	$0.00	$0.00	$0.00	$1,153.95
Humana Health Plan of Texas, Inc.	Consolidated	$349.20	$282.51	$221.09	$273.49	$418.96
	Austin	$379.80	$71.95	$27.75	$81.98	$253.54
	Corpus Christi	$717.47	$705.96	$494.36	$553.26	$660.52
	Dallas	$0.00	$955.08	$946.60	$914.94	$928.60
	El Paso	$0.00	$0.00	$0.00	$742.51	$755.08
	Houston	$217.28	$138.77	$13.21	$67.18	$291.00
	San Antonio	$386.82	$340.62	$314.06	$390.96	$463.66
K S Plan Administrators, LLC	Consolidated	$0.00	$785.13	$897.00	$860.69	$913.29
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$244.03	$249.09	$274.74	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$418.55	$468.04	$532.78	$610.73	$0.00
	Laredo	$206.65	$177.94	$205.62	$61.29	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$262.28	$315.93	$334.65	$265.29	$252.96
	Dallas	$0.00	$0.00	$0.00	$0.00	$396.56
	Houston	$213.31	$297.89	$261.26	$209.27	$576.26
	San Antonio	$384.00	$454.08	$526.30	$549.21	$555.71

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$212.63	$217.96	$211.15	$206.63	$197.27
Physicians Health Choice of Texas, LLC	Consolidated	$1,088.54	$981.87	$1,060.73	$1,030.69	$1,019.89
Scott & White Health Plan	Central TX*	$252.84	$284.06	$321.96	$326.26	$349.13
Selectcare Health Plans, Inc.	Consolidated	$795.32	$930.52	$977.87	$979.57	$989.42
SelectCare of Texas, L.L.C.	Consolidated	$896.23	$993.68	$1,021.02	$1,039.78	$1,073.14
Seton Health Plan, Inc.	Austin*	$112.80	$118.97	$114.89	$118.16	$116.67
SHA, L.L.C.	Consolidated	$252.05	$274.39	$289.28	$225.01	$269.04
	Abilene	$280.16	$326.69	$341.38	$259.96	$318.49
	Amarillo	$258.10	$273.33	$280.35	$237.74	$310.07
	Lubbock	$243.35	$287.31	$286.56	$218.37	$257.24
	Waco	$258.54	$267.65	$280.53	$227.22	$278.20
Superior Healthplan, Inc.	Consolidated	$198.65	$228.68	$233.98	$231.75	$245.39
	Austin	$175.27	$189.95	$186.43	$166.10	$184.21
	Corpus Christi	$327.78	$408.54	$455.26	$476.69	$462.81
	Dallas	$0.00	$0.00	$0.00	$0.00	$409.55
	El Paso	$142.33	$155.75	$147.34	$138.04	$138.20
	Lubbock	$118.45	$137.67	$152.48	$144.88	$148.13
	San Antonio	$229.84	$271.16	$288.18	$305.46	$306.98
Texas Children's Health Plan, Inc.	Houston*	$132.54	$143.09	$152.44	$152.07	$147.03
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$939.77	$1,066.23	$1,094.92	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$232.00	$242.66	$251.44	$184.97	$199.01
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$881.20	$1,005.89	$1,042.91	$1,085.70	$1,084.85
	Austin	$299.41	$304.66	$282.95	$311.71	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$1,309.27
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$1,131.34
	Dallas,Ft Worth	$873.49	$953.51	$1,049.47	$1,101.46	$992.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$296.69	$295.44	$285.02	$285.25	$271.12
	San Antonio	$916.32	$1,134.30	$1,059.13	$1,088.60	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$471.31	$502.83	$522.44	$565.30	$548.68
	Austin,San Ant	$430.45	$527.03	$591.07	$637.80	$585.65
	Corpus Christi	$502.28	$593.49	$470.00	$539.11	$731.27
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$471.42	$493.23	$521.29	$561.43	$530.42
Unitedhealthcare of Texas, Inc.	Consolidated	$330.53	$354.55	$363.02	$397.32	$482.47
	Austin,San Ant	$309.06	$345.63	$337.91	$833.46	$849.31
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$384.28
	Dallas,Ft Worth	$348.44	$401.09	$476.74	$408.39	$385.33
	Houston	$0.00	$0.00	$0.00	$0.00	$622.45
	Houston,Corpu	$349.08	$345.63	$356.06	$396.03	$0.00
UTMB Health Plans, Inc.	Galveston*	$149.76	$150.85	$131.73	$155.67	$174.41
Valley Baptist Insurance Co.	Harlingen*	$294.83	$347.66	$256.79	$282.21	$266.83
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$296.75	$321.84	$334.87	$338.72	$342.47
TOTAL FOR U.S. INDUSTRY		$142.63	$140.24	$120.57	$124.31	$128.53

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$227.01	$254.95	$286.56	$272.30	$258.98
	Austin	$203.93	$229.43	$296.39	$258.30	$284.19
	Corpus Christi	$119.78	$266.16	$232.50	$128.38	$228.00
	Dallas	$246.28	$276.61	$294.65	$271.32	$257.08
	El Paso	$155.12	$174.08	$219.97	$225.53	$236.06
	Houston	$233.99	$276.11	$302.37	$304.63	$305.78
	San Antonio	$210.54	$209.87	$262.88	$244.83	$205.93
Amerigroup Texas, Inc.	Consolidated	$155.84	$168.00	$184.42	$175.13	$190.33
	Austin	$219.01	$246.58	$272.17	$262.56	$240.18
	Beaumont	$0.00	$0.00	$0.00	$0.00	$264.99
	Corpus Christi	$233.01	$222.52	$214.21	$187.76	$163.14
	Dallas	$96.74	$111.53	$120.55	$107.30	$115.65
	Ft Worth	$143.58	$138.74	$146.62	$132.36	$180.99
	Houston	$186.07	$199.76	$229.36	$235.67	$245.18
	San Antonio	$279.28	$380.11	$392.71	$431.69	$500.13
Arcadian Health Plan, Inc.	Consolidated	$544.71	$617.04	$626.37	$648.04	$682.11
	Amarillo	$0.00	$0.00	$0.00	$653.24	$677.32
	Austin	$564.58	$669.28	$304.98	$653.23	$677.32
	Beaumont	$0.00	$0.00	$0.00	$653.80	$677.32
	El Paso	$548.76	$517.61	$323.68	$653.23	$677.32
Arkansas Community Care	Consolidated	$597.59	$608.82	$599.91	$587.29	$618.92
	Texas	$551.94	$625.92	$598.12	$587.75	$623.37
Bravo Health Texas, Inc.	Consolidated	$143.35	$269.33	$725.10	$749.37	$776.56
	Corpus Christi	$611.40	$0.00	$0.00	$0.00	$0.00
	El Paso	$611.32	$680.12	$725.10	$749.36	$794.58
	Houston	$611.34	$680.12	$725.10	$749.37	$794.58
	San Antonio	$611.33	$680.13	$725.10	$749.36	$794.58
	South Texas	$611.24	$0.00	$0.00	$0.00	$0.00
	Texas	$63.91	$76.87	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$268.68	$290.24	$311.47	$342.00	$385.42
	Dallas	$272.51	$289.14	$311.48	$339.72	$385.42
	Houston	$263.95	$291.36	$311.46	$343.81	$385.42
Community First Health Plans, Inc.	San Antonio*	$158.94	$166.69	$184.02	$165.27	$148.05
Community Health Choice, Inc.	Houston*	$210.98	$201.06	$212.57	$210.60	$181.01
Cook Children's Health Plan	Dallas*	$111.08	$146.47	$159.42	$143.87	$146.24
Driscoll Children's Health Plan	Corpus Christi*	$177.23	$166.43	$211.01	$191.68	$185.93
El Paso First Health Plans, Inc.	Consolidated	$105.59	$107.03	$131.92	$123.48	$115.85
Fidelis SecureCare of Texas Inc.	Consolidated	$1,893.65	$2,343.99	$1,746.89	$2,720.35	$2,022.45
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$24.12	$130.00	$19.72	$0.00	$0.00
	Austin	$20.15	$186.19	$0.00	$0.00	$0.00
	Dallas	$25.66	$120.30	$0.00	$0.00	$0.00
	Houston	$23.72	$112.28	$19.72	$0.00	$0.00
Health Care Service Corp.	Consolidated	$46.29	$39.75	$29.73	$29.18	$28.32
	Abilene	$337.35	$463.67	$354.49	$438.67	$457.30
	Amarillo,Lubbo	$272.71	$256.79	$238.91	$222.49	$193.71
	Austin	$289.40	$300.19	$352.66	$346.59	$367.67
	Beaumont,Lufk	$294.80	$309.88	$277.65	$343.94	$412.68
	Corpus Christi	$224.57	$248.45	$224.60	$358.36	$225.60
	Dallas,Ft Wortl	$272.77	$294.48	$310.26	$348.35	$320.61
	East Texas,Tyl	$334.16	$433.70	$468.66	$439.65	$464.59
	El Paso	$225.96	$170.40	$209.59	$235.93	$186.10
	Houston	$269.92	$274.30	$298.48	$330.58	$337.66
	Midland	$129.62	$331.35	$690.96	$254.40	$224.44
	Rio Grande Va	$221.40	$214.79	$346.95	$366.55	$538.20
	San Angelo	$271.02	$162.37	$206.78	$433.98	$186.50
	San Antonio	$298.01	$286.31	$390.26	$277.05	$315.96
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$169.41
	TX HMO	$0.00	$0.00	$0.00	$0.00	$893.06
Humana Health Plan of Texas, Inc.	Consolidated	$270.17	$238.39	$187.58	$229.04	$331.58
	Austin	$345.12	$68.15	$26.40	$69.62	$212.11
	Corpus Christi	$546.41	$577.81	$415.92	$457.15	$554.08
	Dallas	$0.00	$661.13	$663.46	$742.01	$757.60
	El Paso	$0.00	$0.00	$0.00	$616.28	$572.62
	Houston	$169.97	$122.66	$12.50	$57.23	$196.15
	San Antonio	$295.36	$286.73	$268.55	$329.31	$370.77
K S Plan Administrators, LLC	Consolidated	$0.00	$648.08	$749.34	$760.78	$809.78
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$224.64	$263.67	$283.72	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$377.34	$401.67	$458.62	$540.36	$0.00
	Laredo	$194.94	$129.82	$144.97	($213.85)	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$188.50	$240.98	$265.23	$218.01	$225.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$410.95
	Houston	$153.33	$228.62	$209.69	$164.34	$459.87
	San Antonio	$275.92	$343.84	$410.28	$490.10	$475.29

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$169.68	$177.13	$186.66	$183.74	$158.09
Physicians Health Choice of Texas, LLC	Consolidated	$953.36	$848.63	$942.58	$915.33	$882.33
Scott & White Health Plan	Central TX*	$222.82	$255.23	$288.72	$284.56	$306.28
Selectcare Health Plans, Inc.	Consolidated	$596.64	$725.55	$834.75	$859.26	$786.11
SelectCare of Texas, L.L.C.	Consolidated	$743.44	$808.06	$837.84	$852.54	$878.50
Seton Health Plan, Inc.	Austin*	$62.70	$83.83	$65.14	$67.06	$69.27
SHA, L.L.C.	Consolidated	$231.30	$249.17	$257.56	$201.19	$229.33
	Abilene	$265.59	$272.54	$311.24	$240.80	$276.30
	Amarillo	$238.50	$249.06	$265.64	$226.70	$259.57
	Lubbock	$226.95	$264.89	$248.36	$189.82	$219.53
	Waco	$216.76	$242.19	$256.44	$214.20	$235.76
Superior Healthplan, Inc.	Consolidated	$161.56	$185.96	$191.57	$200.55	$213.46
	Austin	$126.85	$136.99	$146.31	$153.17	$157.18
	Corpus Christi	$294.08	$363.83	$397.33	$411.36	$403.11
	Dallas	$0.00	$0.00	$0.00	$0.00	$377.52
	El Paso	$113.91	$124.61	$124.16	$115.79	$114.15
	Lubbock	$92.49	$105.52	$113.44	$120.94	$119.00
	San Antonio	$193.74	$228.39	$235.07	$259.13	$271.82
Texas Children's Health Plan, Inc.	Houston*	$120.80	$124.65	$135.48	$128.10	$121.75
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$744.67	$831.36	$891.75	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$218.59	$225.12	$206.61	$157.75	$166.45
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$681.92	$786.05	$863.89	$880.62	$871.27
	Austin	$0.00	$216.09	$241.21	$333.51	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$1,049.44
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$907.80
	Dallas,Ft Worth	$635.02	$744.96	$869.40	$890.91	$796.01
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$178.99	$212.10	$242.10	$355.42	$292.21
	San Antonio	$790.52	$887.34	$876.90	$883.06	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$369.92	$405.34	$433.85	$446.79	$435.23
	Austin,San Ant	$309.06	$417.29	$455.48	$509.76	$471.24
	Corpus Christi	$431.92	$545.81	$522.10	$445.70	$599.23
	Dallas, Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$368.73	$392.45	$424.06	$441.43	$418.61
Unitedhealthcare of Texas, Inc.	Consolidated	$345.98	$304.56	$295.41	$286.68	$94.58
	Austin,San Ant	$363.26	$296.90	$274.98	$487.61	$964.57
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$54.41
	Dallas,Ft Worth	$344.14	$344.54	$387.95	$291.07	$66.15
	Houston	$0.00	$0.00	$0.00	$0.00	$130.04
	Houston,Corpu	$295.78	$296.90	$289.75	$286.13	$0.00
UTMB Health Plans, Inc.	Galveston*	$62.22	$91.17	$140.63	$98.62	$34.78
Valley Baptist Insurance Co.	Harlingen*	$259.99	$309.16	$227.31	$244.34	$195.58
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$241.39	$262.63	$282.09	$282.26	$282.13
TOTAL FOR U.S. INDUSTRY		$117.29	$115.96	$102.44	$103.52	$105.80

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PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$38.33	$41.74	$43.52	$45.09	$45.65
	Austin	$38.09	$44.41	$47.12	$55.38	$52.69
	Corpus Christi	$39.23	$34.46	$42.18	$51.39	$55.09
	Dallas	$40.29	$42.11	$43.05	$40.39	$43.34
	El Paso	$30.75	$33.27	$36.32	$43.45	$42.81
	Houston	$40.61	$46.07	$47.77	$55.75	$55.51
	San Antonio	$32.30	$34.45	$38.20	$35.56	$36.35
Amerigroup Texas, Inc.	Consolidated	$34.23	$36.46	$35.78	$32.49	$30.78
	Austin	$46.94	$41.98	$35.75	$35.86	$34.88
	Beaumont	$0.00	$0.00	$0.00	$0.00	$37.87
	Corpus Christi	$36.99	$53.78	$50.54	$39.18	$36.80
	Dallas	$22.54	$22.84	$24.09	$24.12	$19.73
	Ft Worth	$33.93	$37.38	$32.68	$29.05	$31.69
	Houston	$38.21	$41.76	$42.94	$38.90	$36.95
	San Antonio	$89.53	$74.68	$97.65	$85.85	$84.33
Arcadian Health Plan, Inc.	Consolidated	$156.19	$134.28	$123.72	$138.58	$145.55
	Amarillo	$0.00	$0.00	$0.00	$127.80	$139.86
	Austin	$156.11	$134.28	$58.55	$127.80	$139.86
	Beaumont	$0.00	$0.00	$0.00	$127.91	$139.86
	El Paso	$156.11	$134.28	$62.14	$127.80	$139.86
Arkansas Community Care	Consolidated	$151.40	$133.53	$111.33	$117.59	$125.05
	Texas	$152.04	$133.53	$110.47	$117.58	$125.07
Bravo Health Texas, Inc.	Consolidated	$44.27	$71.31	$189.73	$166.41	$149.76
	Corpus Christi	$225.63	$0.00	$0.00	$0.00	$0.00
	El Paso	$225.60	$200.61	$189.73	$166.41	$153.98
	Houston	$225.61	$200.60	$189.73	$166.41	$153.98
	San Antonio	$225.61	$200.61	$189.73	$166.41	$153.98
	South Texas	$225.58	$0.00	$0.00	$0.00	$0.00
	Texas	$13.49	$10.73	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$40.77	$42.61	$48.99	$52.74	$53.63
	Dallas	$40.77	$42.61	$49.01	$52.38	$53.63
	Houston	$40.77	$42.61	$48.98	$53.02	$53.63
Community First Health Plans, Inc.	San Antonio*	$17.90	$21.08	$20.96	$18.47	$16.51
Community Health Choice, Inc.	Houston*	$21.87	$21.32	$21.82	$20.29	$19.56
Cook Children's Health Plan	Dallas*	$23.90	$21.16	$18.93	$16.32	$16.36
Driscoll Children's Health Plan	Corpus Christi*	$22.11	$21.28	$26.49	$23.38	$28.32
El Paso First Health Plans, Inc.	Consolidated	$17.66	$19.84	$19.06	$19.13	$19.67
Fidelis SecureCare of Texas Inc.	Consolidated	$378.42	$124.62	$451.47	$395.20	$476.61
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$60.34	$108.53	($0.31)	$0.00	$0.00
	Austin	$52.62	$95.42	$0.00	$0.00	$0.00
	Dallas	$63.18	$110.99	$0.00	$0.00	$0.00
	Houston	$59.95	$112.39	($0.31)	$0.00	$0.00
Health Care Service Corp.	Consolidated	$4.32	$3.24	$2.21	$1.81	$1.98
	Abilene	$39.51	$33.29	$31.09	$24.93	$56.96
	Amarillo,Lubbo	$37.93	$33.42	$30.52	$19.46	$49.00
	Austin	$37.28	$30.96	$27.92	$22.06	$57.95
	Beaumont,Lufk	$37.08	$30.79	$27.47	$16.59	$45.11
	Corpus Christi	$37.86	$31.44	$28.35	$18.25	$50.75
	Dallas,Ft Wortl	$38.38	$32.16	$29.30	$22.12	$54.77
	East Texas,Tyl	$38.14	$31.63	$28.33	$17.63	$47.08
	El Paso	$38.04	$31.77	$28.35	$17.26	$45.25
	Houston	$38.08	$31.61	$28.26	$17.52	$47.82
	Midland	$41.22	$32.60	$28.07	$17.77	$45.90
	Rio Grande Va	$44.66	$40.52	$37.85	$27.00	$59.13
	San Angelo	$38.17	$31.55	$28.11	$18.07	$48.26
	San Antonio	$83.82	$93.22	$179.92	$240.50	$546.02
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$25.42
	TX HMO	$0.00	$0.00	$0.00	$0.00	$147.32
Humana Health Plan of Texas, Inc.	Consolidated	$44.52	$38.50	$38.75	$43.57	$70.16
	Austin	$65.03	$19.33	$7.74	$17.08	$55.39
	Corpus Christi	$90.81	$82.44	$75.53	$78.30	$84.90
	Dallas	$0.00	$149.41	$141.99	$125.11	$103.37
	El Paso	$0.00	$0.00	$0.00	$101.53	$84.06
	Houston	$35.33	$13.30	$3.70	$14.03	$63.84
	San Antonio	$45.03	$47.96	$56.89	$62.03	$74.32
K S Plan Administrators, LLC	Consolidated	$0.00	$204.69	$95.86	$86.55	$76.03
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$44.83	$44.12	$75.00	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$41.73	$49.55	$53.03	$52.31	$0.00
	Laredo	$36.18	$33.37	$36.11	$251.89	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$46.42	$57.97	$57.71	$49.70	$44.23
	Dallas	$0.00	$0.00	$0.00	$0.00	$68.73
	Houston	$36.98	$53.71	$46.55	$38.75	$101.56
	San Antonio	$69.89	$85.04	$86.87	$105.20	$96.62

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$29.31	$23.98	$23.04	$23.86	$23.30
Physicians Health Choice of Texas, LLC	Consolidated	$240.38	$204.63	$134.90	$125.16	$94.30
Scott & White Health Plan	Central TX*	$15.65	$13.42	$35.79	$44.28	$46.36
Selectcare Health Plans, Inc.	Consolidated	$152.37	$159.54	$162.35	$158.43	$158.64
SelectCare of Texas, L.L.C.	Consolidated	$132.81	$141.61	$142.49	$133.48	$141.03
Seton Health Plan, Inc.	Austin*	$38.30	$36.36	$34.27	$34.42	$35.09
SHA, L.L.C.	Consolidated	$21.22	$33.87	$40.46	$27.35	$41.03
	Abilene	$21.04	$56.17	$68.59	$33.76	$36.44
	Amarillo	$17.69	$19.36	$24.97	$21.46	$35.55
	Lubbock	$21.82	$40.08	$41.84	$27.52	$42.37
	Waco	$23.70	$23.82	$35.27	$27.01	$39.94
Superior Healthplan, Inc.	Consolidated	$30.72	$32.78	$32.74	$33.90	$33.72
	Austin	$26.98	$27.42	$25.43	$24.91	$26.41
	Corpus Christi	$47.80	$54.85	$60.50	$66.55	$60.30
	Dallas	$0.00	$0.00	$0.00	$0.00	$56.05
	El Paso	$24.26	$25.12	$22.47	$20.96	$20.34
	Lubbock	$21.10	$22.31	$23.59	$22.56	$21.95
	San Antonio	$34.61	$37.58	$40.15	$44.17	$40.89
Texas Children's Health Plan, Inc.	Houston*	$14.87	$15.32	$14.99	$13.45	$12.75
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$104.08	$120.01	$132.32	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$26.21	$23.48	$29.94	$26.38	$25.24
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$92.84	$102.47	$102.95	$112.66	$83.20
	Austin	$31.00	$55.12	$34.08	$56.08	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$100.70
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$85.08
	Dallas,Ft Worth	$92.02	$97.31	$103.59	$113.80	$75.79
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$30.78	$50.65	$33.53	$58.72	$28.61
	San Antonio	$96.55	$114.51	$104.34	$112.73	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$65.62	$63.28	$71.58	$85.05	$80.07
	Austin,San Ant	$95.70	$77.30	$80.84	$92.80	$82.86
	Corpus Christi	$53.67	$85.18	$93.22	$79.72	$104.62
	Dallas, Ft Wort	$0.00	$0.00	($17.39)	$0.00	$0.00
	Houston	$64.61	$76.79	$75.20	$84.80	$77.79
Unitedhealthcare of Texas, Inc.	Consolidated	$76.01	$69.76	$62.16	$77.49	$118.81
	Austin,San Ant	$66.73	$68.01	$57.86	$77.49	$1,055.49
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$74.79
	Dallas,Ft Worth	$76.17	$78.92	$81.63	$77.49	$88.56
	Houston	$0.00	$0.00	$0.00	$0.00	$156.89
	Houston,Corpu	$105.24	$68.01	$60.97	$77.49	$0.00
UTMB Health Plans, Inc.	Galveston*	$21.51	$68.33	$62.13	$13.68	$63.30
Valley Baptist Insurance Co.	Harlingen*	$46.57	$44.18	$41.12	$45.24	$65.34
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$38.23	$39.75	$42.09	$42.56	$42.65
TOTAL FOR U.S. INDUSTRY		$16.69	$15.89	$13.87	$13.95	$14.51

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$265.33	$296.69	$330.08	$317.38	$304.63
	Austin	$242.02	$273.84	$343.51	$313.68	$336.88
	Corpus Christi	$159.01	$300.62	$274.68	$179.76	$283.09
	Dallas	$286.56	$318.71	$337.70	$311.71	$300.43
	El Paso	$185.88	$207.35	$256.30	$268.98	$278.87
	Houston	$274.60	$322.18	$350.15	$360.39	$361.29
	San Antonio	$242.83	$244.32	$301.08	$280.40	$242.28
Amerigroup Texas, Inc.	Consolidated	$190.07	$204.46	$220.20	$207.61	$221.10
	Austin	$265.95	$288.56	$307.92	$298.41	$275.05
	Beaumont	$0.00	$0.00	$0.00	$0.00	$302.86
	Corpus Christi	$270.00	$276.30	$264.75	$226.94	$199.95
	Dallas	$119.28	$134.37	$144.64	$131.42	$135.38
	Ft Worth	$177.51	$176.13	$179.30	$161.41	$212.69
	Houston	$224.28	$241.51	$272.30	$274.57	$282.13
	San Antonio	$368.80	$454.79	$490.37	$517.54	$584.46
Arcadian Health Plan, Inc.	Consolidated	$700.90	$751.32	$750.09	$786.62	$827.66
	Amarillo	$0.00	$0.00	$0.00	$781.04	$817.18
	Austin	$720.69	$803.56	$363.53	$781.03	$817.18
	Beaumont	$0.00	$0.00	$0.00	$781.71	$817.18
	El Paso	$704.87	$651.89	$385.82	$781.02	$817.18
Arkansas Community Care	Consolidated	$748.98	$742.35	$711.24	$704.88	$743.97
	Texas	$703.98	$759.45	$708.59	$705.33	$748.44
Bravo Health Texas, Inc.	Consolidated	$187.62	$340.64	$914.83	$915.78	$926.32
	Corpus Christi	$837.04	$0.00	$0.00	$0.00	$0.00
	El Paso	$836.92	$880.73	$914.83	$915.77	$948.56
	Houston	$836.95	$880.72	$914.82	$915.78	$948.56
	San Antonio	$836.94	$880.74	$914.83	$915.77	$948.56
	South Texas	$836.82	$0.00	$0.00	$0.00	$0.00
	Texas	$77.40	$87.60	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$309.45	$332.84	$360.46	$394.74	$439.04
	Dallas	$313.28	$331.74	$360.48	$392.11	$439.04
	Houston	$304.72	$333.96	$360.44	$396.83	$439.05
Community First Health Plans, Inc.	San Antonio*	$176.84	$187.78	$204.98	$183.74	$164.56
Community Health Choice, Inc.	Houston*	$232.85	$222.38	$234.39	$230.90	$200.57
Cook Children's Health Plan	Dallas*	$134.98	$167.64	$178.34	$160.19	$162.60
Driscoll Children's Health Plan	Corpus Christi*	$199.34	$187.71	$237.50	$215.06	$214.25
El Paso First Health Plans, Inc.	Consolidated	$123.25	$126.87	$150.98	$142.61	$135.52
Fidelis SecureCare of Texas Inc.	Consolidated	$2,272.07	$2,468.61	$2,198.35	$3,115.55	$2,499.06
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$84.46	$238.53	$19.42	$0.00	$0.00
	Austin	$72.78	$281.62	$0.00	$0.00	$0.00
	Dallas	$88.84	$231.29	$0.00	$0.00	$0.00
	Houston	$83.67	$224.68	$19.42	$0.00	$0.00
Health Care Service Corp.	Consolidated	$50.60	$42.99	$31.94	$30.99	$30.30
	Abilene	$376.85	$496.96	$385.58	$463.60	$514.26
	Amarillo,Lubbo	$310.64	$290.21	$269.43	$241.94	$242.70
	Austin	$326.68	$331.15	$380.59	$368.65	$425.62
	Beaumont,Lufk	$331.88	$340.67	$305.12	$360.53	$457.79
	Corpus Christi	$262.42	$279.89	$252.95	$376.61	$276.35
	Dallas,Ft Wortl	$311.14	$326.64	$339.56	$370.47	$375.39
	East Texas,Tyl	$372.30	$465.34	$496.99	$457.28	$511.67
	El Paso	$263.99	$202.17	$237.94	$253.19	$231.35
	Houston	$308.00	$305.90	$326.74	$348.10	$385.48
	Midland	$170.84	$363.95	$719.03	$272.17	$270.34
	Rio Grande Va	$266.06	$255.31	$384.81	$393.56	$597.33
	San Angelo	$309.19	$193.92	$234.89	$452.05	$234.76
	San Antonio	$381.83	$379.54	$570.19	$517.55	$861.98
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$194.82
	TX HMO	$0.00	$0.00	$0.00	$0.00	$1,040.38
Humana Health Plan of Texas, Inc.	Consolidated	$314.69	$276.89	$226.33	$272.61	$401.74
	Austin	$410.15	$87.48	$34.14	$86.70	$267.50
	Corpus Christi	$637.21	$660.25	$491.45	$535.45	$638.97
	Dallas	$0.00	$810.54	$805.45	$867.12	$860.97
	El Paso	$0.00	$0.00	$0.00	$717.81	$656.68
	Houston	$205.29	$135.95	$16.20	$71.26	$259.99
	San Antonio	$340.38	$334.69	$325.45	$391.34	$445.09
K S Plan Administrators, LLC	Consolidated	$0.00	$852.77	$845.20	$847.33	$885.81
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	$269.47	$307.79	$358.73	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$419.07	$451.22	$511.65	$592.67	$0.00
	Laredo	$231.13	$163.20	$181.08	$38.04	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$234.92	$298.94	$322.94	$267.72	$269.23
	Dallas	$0.00	$0.00	$0.00	$0.00	$479.68
	Houston	$190.31	$282.32	$256.23	$203.09	$561.43
	San Antonio	$345.81	$428.88	$497.15	$595.30	$571.90

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PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$198.99	$201.11	$209.69	$207.60	$181.39
Physicians Health Choice of Texas, LLC	Consolidated	$1,193.73	$1,053.26	$1,077.48	$1,040.49	$976.63
Scott & White Health Plan	Central TX*	$238.48	$268.66	$324.51	$328.84	$352.64
Selectcare Health Plans, Inc.	Consolidated	$749.01	$885.09	$997.10	$1,017.69	$944.75
SelectCare of Texas, L.L.C.	Consolidated	$876.25	$949.66	$980.32	$986.02	$1,019.54
Seton Health Plan, Inc.	Austin*	$101.00	$120.19	$99.41	$101.48	$104.36
SHA, L.L.C.	Consolidated	$252.52	$283.04	$298.01	$228.54	$270.36
	Abilene	$286.64	$328.70	$379.83	$274.56	$312.75
	Amarillo	$256.19	$268.42	$290.62	$248.16	$295.12
	Lubbock	$248.76	$304.97	$290.20	$217.34	$261.90
	Waco	$240.45	$266.01	$291.71	$241.21	$275.70
Superior Healthplan, Inc.	Consolidated	$192.28	$218.74	$224.31	$234.45	$247.18
	Austin	$153.83	$164.41	$171.74	$178.08	$183.58
	Corpus Christi	$341.88	$418.67	$457.83	$477.91	$463.42
	Dallas	$0.00	$0.00	$0.00	$0.00	$433.58
	El Paso	$138.17	$149.74	$146.62	$136.75	$134.49
	Lubbock	$113.59	$127.83	$137.02	$143.51	$140.95
	San Antonio	$228.35	$265.97	$275.22	$303.30	$312.71
Texas Children's Health Plan, Inc.	Houston*	$135.67	$139.96	$150.46	$141.54	$134.50
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$848.75	$951.37	$1,024.07	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$244.80	$248.60	$236.55	$184.13	$191.69
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$774.75	$888.52	$966.84	$993.27	$954.48
	Austin	$31.01	$271.21	$275.28	$389.59	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$1,150.14
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$992.88
	Dallas,Ft Worth	$727.04	$842.27	$972.99	$1,004.71	$871.80
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$209.78	$262.75	$275.63	$414.14	$320.82
	San Antonio	$887.07	$1,001.85	$981.24	$995.79	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$435.53	$468.63	$505.43	$531.83	$515.31
	Austin,San Ant	$404.76	$494.59	$536.32	$602.57	$554.09
	Corpus Christi	$485.59	$630.99	$615.32	$525.42	$703.85
	Dallas, Ft Wort	$0.00	$0.00	($17.39)	$0.00	$0.00
	Houston	$433.34	$469.25	$499.27	$526.22	$496.40
Unitedhealthcare of Texas, Inc.	Consolidated	$421.98	$374.33	$357.58	$364.17	$213.39
	Austin,San Ant	$429.99	$364.91	$332.84	$565.10	$2,020.06
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$129.19
	Dallas,Ft Worth	$420.31	$423.46	$469.59	$368.56	$154.71
	Houston	$0.00	$0.00	$0.00	$0.00	$286.93
	Houston,Corpu	$401.02	$364.91	$350.72	$363.62	$0.00
UTMB Health Plans, Inc.	Galveston*	$83.73	$159.50	$202.76	$112.30	$98.08
Valley Baptist Insurance Co.	Harlingen*	$306.56	$353.34	$268.43	$289.58	$260.91
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$279.62	$302.38	$324.18	$324.83	$324.78
TOTAL FOR U.S. INDUSTRY		$133.98	$131.85	$116.31	$117.47	$120.31

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PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$34.96	$16.21	$9.77	$21.15	$19.43
	Austin	$51.71	$46.14	$2.44	$54.45	$27.26
	Corpus Christi	$165.27	($5.67)	$76.62	$163.77	$97.51
	Dallas	$29.61	$4.21	$8.56	$8.17	$7.39
	El Paso	$51.26	$32.25	$10.43	$18.83	$15.83
	Houston	$39.09	$10.10	$1.64	$21.78	$31.08
	San Antonio	$22.03	$33.52	$24.35	$28.66	$20.88
Amerigroup Texas, Inc.	Consolidated	$14.10	$17.44	$8.48	$10.14	$5.05
	Austin	($6.50)	($16.60)	($18.69)	($22.22)	$1.11
	Beaumont	$0.00	$0.00	$0.00	$0.00	($1.41)
	Corpus Christi	($32.04)	$13.42	$11.73	$6.63	$15.93
	Dallas	$11.60	$10.75	$4.89	$13.02	$9.93
	Ft Worth	$8.69	$19.60	$3.80	$7.64	($2.95)
	Houston	$23.91	$27.19	$16.96	$14.51	$7.38
	San Antonio	$27.49	($9.39)	$49.71	$43.60	($2.19)
Arcadian Health Plan, Inc.	Consolidated	$20.62	$17.14	$60.04	$8.51	($7.95)
	Amarillo	$0.00	$0.00	$0.00	($2.12)	($11.74)
	Austin	$40.52	($3.53)	$24.20	($2.12)	($11.74)
	Beaumont	$0.00	$0.00	$0.00	($2.13)	($11.74)
	El Paso	$6.67	$54.06	$25.69	($2.12)	($11.74)
Arkansas Community Care	Consolidated	($23.09)	$24.38	$89.14	$56.87	($12.59)
	Texas	$64.10	$44.69	$91.54	$56.55	($12.70)
Bravo Health Texas, Inc.	Consolidated	$21.77	$27.25	$74.26	$111.93	$100.56
	Corpus Christi	$99.97	$0.00	$0.00	$0.00	$0.00
	El Paso	$99.96	$86.88	$74.26	$111.93	$107.90
	Houston	$99.96	$86.88	$74.26	$111.93	$107.90
	San Antonio	$99.96	$86.89	$74.26	$111.93	$107.90
	South Texas	$99.95	$0.00	$0.00	$0.00	$0.00
	Texas	$8.50	($0.69)	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$6.88	$15.41	$9.03	$2.73	$2.61
	Dallas	$0.74	$16.05	$8.40	$2.71	$2.61
	Houston	$14.47	$14.76	$9.54	$2.74	$2.61
Community First Health Plans, Inc.	San Antonio*	$4.03	$6.62	($4.53)	$5.05	$8.15
Community Health Choice, Inc.	Houston*	$9.02	$19.13	$5.29	$0.77	$16.74
Cook Children's Health Plan	Dallas*	($4.83)	($15.96)	($5.26)	$6.85	$7.60
Driscoll Children's Health Plan	Corpus Christi*	($16.52)	$26.64	($0.47)	$17.34	$5.51
El Paso First Health Plans, Inc.	Consolidated	$8.69	$14.12	$2.76	$9.83	$8.83
Fidelis SecureCare of Texas Inc.	Consolidated	$201.76	$37.88	$826.53	($177.67)	$16.19
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$22.73	$36.24	$5,058.33	$0.00	$0.00
	Austin	$22.60	($59.72)	$0.00	$0.00	$0.00
	Dallas	$22.64	$53.06	$0.00	$0.00	$0.00
	Houston	$23.09	$66.14	$5,058.33	$0.00	$0.00
Health Care Service Corp.	Consolidated	$5.10	$3.52	$2.17	$4.22	$4.41
	Abilene	$74.61	($47.88)	$58.81	($37.03)	($8.22)
	Amarillo,Lubbo	$96.23	$84.60	$85.55	$169.52	$193.12
	Austin	$22.69	$39.18	$3.77	$24.66	$9.23
	Beaumont,Lufk	$1.82	$8.43	$59.79	($8.68)	$2.06
	Corpus Christi	$75.72	$67.30	$80.57	($26.14)	$148.40
	Dallas,Ft Wortl	$40.44	$50.39	$52.75	$34.28	$70.49
	East Texas,Tyl	($6.38)	($84.10)	($85.56)	($39.13)	($88.17)
	El Paso	$56.02	$111.11	$96.44	$107.76	$172.27
	Houston	$8.20	$28.65	$35.69	$26.12	$10.34
	Midland	$219.75	$58.38	($268.19)	$199.57	$280.58
	Rio Grande Va	$40.76	$64.68	($37.52)	($26.71)	($200.82)
	San Angelo	$93.63	$246.16	$196.06	($19.55)	$190.57
	San Antonio	($44.74)	$2.16	($65.49)	$58.41	$71.61
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$20.40
	TX HMO	$0.00	$0.00	$0.00	$0.00	$116.67
Humana Health Plan of Texas, Inc.	Consolidated	$39.46	$7.73	($3.26)	$2.77	$19.76
	Austin	($26.13)	($15.18)	($5.57)	($4.15)	($12.40)
	Corpus Christi	$91.27	$49.55	$4.87	$21.64	$25.51
	Dallas	$0.00	$149.12	$144.31	$54.14	$73.18
	El Paso	$0.00	$0.00	$0.00	$29.83	$102.91
	Houston	$14.40	$3.48	($2.13)	($3.62)	$32.80
	San Antonio	$52.09	$9.02	($8.34)	$2.33	$21.37
K S Plan Administrators, LLC	Consolidated	$0.00	($66.41)	$51.85	$14.82	$29.06
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	($5.20)	($50.83)	($80.72)	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$3.92	$19.41	$22.12	$18.40	$0.00
	Laredo	($20.92)	$16.49	$25.09	$23.08	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$30.18	$20.02	$12.26	($2.35)	($16.18)
	Dallas	$0.00	$0.00	$0.00	$0.00	($82.99)
	Houston	$25.32	$18.41	$5.47	$6.25	$15.02
	San Antonio	$42.28	$29.61	$29.98	($45.92)	($16.02)

PMPM calc. by dividing HMO Cum Mem. Mos. Only
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$15.88	$18.98	$3.38	$0.28	$16.56
Physicians Health Choice of Texas, LLC	Consolidated	($100.34)	($70.47)	($16.75)	($9.80)	$43.29
Scott & White Health Plan	Central TX*	$3.99	($0.98)	($1.47)	($1.83)	($2.14)
Selectcare Health Plans, Inc.	Consolidated	$66.20	$53.61	($16.66)	($35.15)	$52.63
SelectCare of Texas, L.L.C.	Consolidated	$30.43	$52.03	$50.84	$65.59	$67.97
Seton Health Plan, Inc.	Austin*	$15.17	$0.21	$15.74	$17.42	$13.27
SHA, L.L.C.	Consolidated	$1.31	($6.60)	($7.87)	($1.68)	$0.05
	Abilene	($2.05)	$4.77	($35.51)	($11.32)	$11.40
	Amarillo	$2.72	$4.98	($10.27)	($8.86)	$14.88
	Lubbock	($3.48)	($15.07)	($2.71)	$2.79	($3.37)
	Waco	$18.88	$1.71	($10.83)	($12.20)	$2.50
Superior Healthplan, Inc.	Consolidated	$7.63	$8.69	$10.64	($1.74)	($1.28)
	Austin	$22.71	$25.80	$15.65	($11.01)	$1.16
	Corpus Christi	($12.87)	($15.36)	($1.36)	($0.08)	($0.09)
	Dallas	$0.00	$0.00	$0.00	$0.00	($23.61)
	El Paso	$5.43	$6.46	$1.64	$2.21	$4.22
	Lubbock	$6.08	$10.21	$16.36	$2.28	$7.61
	San Antonio	$2.75	$2.48	$13.89	$3.10	($5.20)
Texas Children's Health Plan, Inc.	Houston*	($2.32)	$4.02	$2.89	$10.60	$12.61
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$103.38	$119.54	$71.67	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	($10.16)	($3.10)	$17.42	$5.53	$10.94
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$118.64	$126.35	$80.44	$95.51	$133.19
	Austin	$272.48	$36.19	$8.85	($74.80)	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$162.54
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$141.41
	Dallas,Ft Worth	$158.53	$119.76	$80.86	$99.83	$122.78
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$90.96	$35.34	$10.58	($125.81)	($49.00)
	San Antonio	$41.93	$142.57	$82.32	$95.89	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$43.52	$39.64	$21.21	$37.73	$37.12
	Austin,San Ant	$32.76	$36.74	$59.21	$39.48	$35.53
	Corpus Christi	$24.95	($31.36)	($139.92)	$17.95	$32.39
	Dallas, Ft Wort	$0.00	$0.00	$17.53	$0.00	$0.00
	Houston	$45.82	$29.45	$25.97	$39.40	$37.65
Unitedhealthcare of Texas, Inc.	Consolidated	($83.52)	($14.38)	$5.99	$33.54	($675.02)
	Austin,San Ant	($113.65)	($14.02)	$5.57	$268.74	($2,832.69)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	($496.87)
	Dallas,Ft Worth	($63.42)	($16.27)	$7.86	$40.22	($523.40)
	Houston	$0.00	$0.00	$0.00	$0.00	($882.50)
	Houston,Corpu	($43.39)	($14.02)	$5.87	$32.79	$0.00
UTMB Health Plans, Inc.	Galveston*	$71.67	$2.26	($89.19)	$12.76	$91.34
Valley Baptist Insurance Co.	Harlingen*	($7.91)	($4.23)	($11.33)	($7.20)	$6.20
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$20.09	$20.49	$12.60	$15.53	$18.93
TOTAL FOR U.S. INDUSTRY		$10.39	$8.91	$5.02	$7.52	$8.70

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PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	Consolidated	$21.60	$16.74	$7.50	$16.49	$13.07
	Austin	$31.95	$46.68	$1.87	$42.49	$18.34
	Corpus Christi	$102.13	($5.17)	$58.78	$127.79	$65.59
	Dallas	$18.30	$4.75	$6.57	$6.36	$4.97
	El Paso	$31.68	$32.65	$8.00	$14.70	$10.65
	Houston	$24.15	$10.66	$1.26	$17.00	$20.91
	San Antonio	$13.61	$33.99	$18.68	$22.34	$14.05
Amerigroup Texas, Inc.	Consolidated	$9.09	$11.38	$5.49	$6.60	$3.28
	Austin	($4.21)	($10.79)	($12.12)	($14.50)	$0.72
	Beaumont	$0.00	$0.00	$0.00	$0.00	($0.92)
	Corpus Christi	($20.66)	$8.68	$7.58	$4.30	$10.47
	Dallas	$8.01	$6.97	$3.17	$8.49	$6.46
	Ft Worth	$5.27	$12.72	$2.46	$4.99	($1.91)
	Houston	$15.29	$18.16	$10.97	$9.43	$4.77
	San Antonio	$17.36	($13.33)	$32.25	$28.43	($1.43)
Arcadian Health Plan, Inc.	Consolidated	$20.62	$13.11	$42.09	$7.55	($4.67)
	Amarillo	$0.00	$0.00	$0.00	($2.12)	($8.23)
	Austin	$40.52	($2.70)	$15.71	($2.12)	($8.23)
	Beaumont	$0.00	$0.00	$0.00	($2.13)	($8.23)
	El Paso	$6.67	$41.35	$16.67	($2.12)	($8.23)
Arkansas Community Care	Consolidated	($23.09)	$24.38	$65.96	$37.93	($8.65)
	Texas	$64.10	$44.69	$68.54	$37.71	($8.73)
Bravo Health Texas, Inc.	Consolidated	$14.55	$18.00	$49.30	$72.94	$65.71
	Corpus Christi	$70.58	$0.00	$0.00	$0.00	$0.00
	El Paso	$70.57	$57.50	$49.30	$72.94	$71.33
	Houston	$70.58	$57.50	$49.30	$72.94	$71.33
	San Antonio	$70.58	$57.50	$49.30	$72.94	$71.33
	South Texas	$70.57	$0.00	$0.00	$0.00	$0.00
	Texas	$5.05	($0.50)	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$5.21	$11.32	$7.08	$8.76	$2.01
	Dallas	($0.93)	$11.96	$6.52	$8.70	$2.01
	Houston	$12.80	$10.67	$7.54	$8.80	$2.01
Community First Health Plans, Inc.	San Antonio*	$4.03	$6.62	($4.53)	$5.05	$8.15
Community Health Choice, Inc.	Houston*	$9.02	$19.13	$5.29	$0.77	$16.74
Cook Children's Health Plan	Dallas*	($4.83)	($15.96)	($5.26)	$6.85	$7.60
Driscoll Children's Health Plan	Corpus Christi*	($16.52)	$26.49	($0.48)	$15.66	$5.51
El Paso First Health Plans, Inc.	Consolidated	$8.69	$14.12	$2.76	$9.83	$8.83
Fidelis SecureCare of Texas Inc.	Consolidated	$142.96	$25.00	$545.51	($177.67)	$16.19
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	$14.70	$31.70	$4,712.50	$0.00	$0.00
	Austin	$14.62	($60.79)	$0.00	$0.00	$0.00
	Dallas	$14.64	$46.71	$0.00	$0.00	$0.00
	Houston	$14.93	$62.20	$4,712.50	$0.00	$0.00
Health Care Service Corp.	Consolidated	$4.23	$2.78	$1.99	$3.30	$3.37
	Abilene	$61.98	($37.93)	$54.09	($28.90)	($6.28)
	Amarillo,Lubbo	$79.94	$67.01	$78.68	$132.33	$147.51
	Austin	$18.85	$31.04	$3.47	$19.25	$7.05
	Beaumont,Lufk	$1.51	$6.67	$54.99	($6.77)	$1.58
	Corpus Christi	$62.90	$53.31	$74.10	($20.41)	$113.35
	Dallas,Ft Wortl	$33.59	$39.91	$48.52	$26.28	$53.84
	East Texas,Tyl	($5.30)	($66.62)	($78.69)	($30.55)	($67.34)
	El Paso	$46.53	$88.01	$88.70	$84.12	$131.58
	Houston	$6.81	$22.70	$32.83	$20.39	$7.90
	Midland	$182.54	$46.24	($246.66)	$155.79	$214.31
	Rio Grande Va	$33.86	$51.22	($34.51)	($20.85)	($153.39)
	San Angelo	$77.77	$194.99	$180.32	($15.26)	$145.56
	San Antonio	($37.17)	$1.63	($60.32)	$45.60	$54.69
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$12.85
	TX HMO	$0.00	$0.00	$0.00	$0.00	$73.78
Humana Health Plan of Texas, Inc.	Consolidated	$28.77	$3.42	($1.96)	($1.78)	$14.18
	Austin	($19.05)	($6.71)	($3.34)	($5.72)	($8.90)
	Corpus Christi	$66.55	$21.91	$2.92	$12.34	$18.30
	Dallas	$0.00	$65.94	$86.65	$34.03	$52.51
	El Paso	$0.00	$0.00	$0.00	$18.75	$73.84
	Houston	$10.50	$1.54	($1.28)	($4.97)	$23.54
	San Antonio	$37.99	$3.99	($5.01)	($3.69)	$15.33
K S Plan Administrators, LLC	Consolidated	$0.00	($66.41)	$39.15	$10.01	$19.13
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	($5.20)	($50.83)	($63.49)	$0.00	$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	$2.61	$10.40	$15.93	$11.90	$0.00
	Laredo	($20.92)	$11.01	$19.39	$23.08	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$18.99	$12.98	$7.58	($1.95)	($10.72)
	Dallas	$0.00	$0.00	$0.00	$0.00	($54.99)
	Houston	$15.93	$11.94	$3.39	$5.19	$27.77
	San Antonio	$26.60	$19.20	$18.54	($38.16)	($10.61)

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PER MEMBER PER MONTH (PMPM)
2011 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Parkland Community Health Plan, Inc.	Northeast TX*	$15.88	$18.98	$3.38	$0.28	$16.56
Physicians Health Choice of Texas, LLC	Consolidated	($64.35)	($46.49)	($8.04)	($6.44)	$25.71
Scott & White Health Plan	Central TX*	$3.67	($1.25)	($1.72)	($1.80)	($2.14)
Selectcare Health Plans, Inc.	Consolidated	$42.60	$33.37	($16.43)	($30.21)	$18.35
SelectCare of Texas, L.L.C.	Consolidated	$30.43	$52.03	$18.08	$42.61	$42.57
Seton Health Plan, Inc.	Austin*	$15.17	$0.03	$15.48	$21.81	$12.05
SHA, L.L.C.	Consolidated	$1.31	($6.60)	($7.87)	($1.68)	$0.05
	Abilene	($2.05)	$4.77	($35.51)	($11.32)	$11.40
	Amarillo	$2.72	$4.98	($10.27)	($8.86)	$14.88
	Lubbock	($3.48)	($15.07)	($2.71)	$2.79	($3.37)
	Waco	$18.88	$1.71	($10.83)	($12.20)	$2.50
Superior Healthplan, Inc.	Consolidated	$4.21	$3.93	$9.26	($0.50)	($1.03)
	Austin	$12.54	$11.97	$13.63	($4.04)	$0.94
	Corpus Christi	($7.10)	($7.43)	($1.19)	$0.18	($0.07)
	Dallas	$0.00	$0.00	$0.00	$0.00	($19.07)
	El Paso	$2.99	$2.89	$1.43	$1.01	$3.41
	Lubbock	$3.35	$4.65	$14.25	$1.03	$6.14
	San Antonio	$1.52	$1.03	$12.10	$1.34	($4.20)
Texas Children's Health Plan, Inc.	Houston*	($2.36)	$3.97	$2.84	$10.60	$12.61
Texas Health Choice, L.C.-Cancelled 4/19/07	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	$67.58	$87.31	$43.32	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	($7.00)	($2.48)	$15.05	$3.91	$13.47
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$81.31	$82.67	$53.26	$61.79	$88.47
	Austin	$186.74	$22.88	$1.49	($67.29)	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$107.96
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$93.93
	Dallas,Ft Worth	$108.65	$78.35	$53.52	$65.29	$81.55
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$62.34	$22.44	$3.16	($119.51)	($32.55)
	San Antonio	$28.74	$93.31	$54.72	$62.06	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$28.68	$25.98	$14.30	$25.33	$24.63
	Austin,San Ant	$21.59	$24.08	$47.89	$27.08	$23.57
	Corpus Christi	$16.44	($20.55)	($158.04)	$5.55	$21.49
	Dallas, Ft Wort	$0.00	$0.00	$11.82	$0.00	$0.00
	Houston	$30.20	$19.30	$22.53	$27.00	$24.98
Unitedhealthcare of Texas, Inc.	Consolidated	($62.37)	$0.82	$20.83	$42.15	($726.11)
	Austin,San Ant	($76.10)	$0.80	$19.39	$277.36	($3,047.09)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	($534.48)
	Dallas,Ft Worth	($61.44)	$0.93	$27.35	$48.83	($563.02)
	Houston	$0.00	$0.00	$0.00	$0.00	($949.29)
	Houston,Corpu	($21.05)	$0.80	$20.43	$41.41	$0.00
UTMB Health Plans, Inc.	Galveston*	$71.67	$2.26	($89.19)	$12.76	$91.34
Valley Baptist Insurance Co.	Harlingen*	($7.86)	($4.23)	($11.33)	($7.20)	$4.96
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TX INDUSTRY		$14.09	$15.13	$8.85	$10.90	$13.80
TOTAL FOR U.S. INDUSTRY		$7.66	$6.65	$3.78	$5.50	$6.41

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