

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
FOURTH QUARTER 2010**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
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FOURTH QUARTER 2010**

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<b>REPORT CONTENTS</b>	<b>PAGE</b>
Income Statement Data	
Commerical Premium - Texas CP	1
Total Revenue - Texas CP	11
Total Expenses - Texas CP	14
Total Ending Enrollment - Texas CP	18
Cumulative Member Months - Texas CP	19
Group Enrollment - Texas CP	21
Medicare Enrollment - Texas	24
Medicaid Enrollment - Texas	30

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1210Q.xls  
HMO Financial Statements**

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
COMMERCIAL RISK PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$156,424,825	\$135,636,931	\$133,028,375	\$133,816,398	\$134,639,340
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$31,935,293	\$31,078,489	\$31,269,611	\$32,302,167	\$33,793,335
Community First Health Plans, Inc.	\$6,988,534	\$6,880,164	\$6,989,807	\$6,691,572	\$6,332,814
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$126,720,191	\$100,920,303	\$100,975,987	\$100,221,790	\$98,847,729
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$22,480,996	\$26,253,044	\$25,939,664	\$25,608,026	\$121,162,781
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$390,485	\$272,978	(\$22,654)	(\$63,504)	(\$4,341)
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$18,982,005	\$14,487,314	\$15,835,647	\$15,750,699	\$15,654,592
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$124,713,047	\$107,111,794	\$106,445,724	\$105,968,927	\$102,736,320
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$40,843,842	\$34,482,798	\$34,508,090	\$33,941,368	\$37,683,294
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$11,784,980	\$724,168	\$401,114	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$8,600,334	\$7,269,096	\$7,276,137	\$5,027,079	\$753,847
UTMB Health Plans, Inc.	\$233,003	\$216,795	\$256,482	\$253,313	\$246,337
Valley Baptist Insurance Co.	\$6,745,396	\$7,705,948	\$6,985,845	\$5,279,880	\$1,408,141
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$556,842,931</b>	<b>\$473,039,821</b>	<b>\$469,889,829</b>	<b>\$464,797,715</b>	<b>\$553,254,189</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$13,810,500	\$17,889,989	\$19,419,835	\$18,667,895	\$17,138,033
Amerigroup Texas, Inc.	\$20,521,860	\$22,661,444	\$23,256,218	\$23,581,767	\$22,949,841
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$29,426,264	\$33,905,172	\$33,765,036	\$32,499,411	\$33,152,521
Arkansas Community Care	\$1,911,241	\$2,591,501	\$2,570,148	\$2,597,226	\$1,307,615
Bravo Health Texas, Inc.	\$45,138,909	\$55,945,563	\$64,282,650	\$64,413,394	\$67,505,947
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$59,140,303	\$57,081,017	\$57,206,705	\$57,089,375	\$54,565,925
Fidelis SecureCare of Texas Inc.	\$1,273,240	\$1,206,762	\$1,025,624	\$974,929	\$1,062,570
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$151,184,993
Humana Health Plan of Texas, Inc.	\$96,030,517	\$108,793,099	\$111,034,713	\$110,131,311	\$107,149,890
K S Plan Administrators, LLC	\$27,386,289	\$34,037,995	\$37,456,036	\$38,858,591	\$38,881,663
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,699,681	\$1,908,113	\$2,442,540	\$2,358,619	\$2,570,974
PacifiCare of Texas, Inc.	\$459,428,348	\$497,158,278	\$493,984,235	\$478,907,736	\$485,428,746
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$55,004,163	\$76,078,547	\$76,928,111	\$82,937,314	\$80,662,809
Scott & White Health Plan	\$32,527,391	\$32,282,593	\$33,713,000	\$22,544,552	\$34,823,915
Selectcare Health Plans, Inc.	\$15,494,718	\$19,453,343	\$21,897,501	\$21,615,455	\$21,460,750
SelectCare of Texas, L.L.C.	\$134,247,092	\$149,878,800	\$149,110,512	\$150,080,842	\$158,830,038
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$8,183,440	\$8,023,813	\$8,466,543	\$9,773,605	\$8,000,499
Superior Healthplan, Inc.	\$645,763	\$766,924	\$1,449,404	\$2,703,084	\$3,935,769
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$161,942,610	\$158,140,820	\$161,599,372	\$152,845,707	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$331,398	\$0	(\$6,458)	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$16,899,858	\$15,862,882	\$16,901,664	\$17,681,852	\$17,608,228
<b>TOTAL BASIC SERVICE</b>	<b>\$1,181,043,586</b>	<b>\$1,293,666,655</b>	<b>\$1,316,503,389</b>	<b>\$1,290,262,665</b>	<b>\$1,308,220,726</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$34,190,541	\$31,759,358	\$34,927,308	\$31,840,327	\$37,280,615
Amerigroup Texas, Inc.	\$294,665,987	\$295,140,711	\$292,180,272	\$314,202,950	\$312,767,506
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$52,063,690	\$52,113,058	\$51,097,841	\$52,169,773	\$51,162,644
Community Health Choice, Inc.	\$67,025,788	\$75,634,818	\$81,539,139	\$85,395,511	\$85,665,407
Cook Children's Health Plan	\$27,838,253	\$28,853,323	\$31,574,295	\$34,424,590	\$37,415,283
Driscoll Children's Health Plan	\$31,905,387	\$32,249,386	\$32,952,605	\$34,208,265	\$35,628,482
El Paso First Health Plans, Inc.	\$22,054,531	\$22,524,753	\$23,569,229	\$24,444,486	\$24,593,640
Evercare of Texas, LLC	\$104,168,056	\$103,401,925	\$106,559,007	\$113,256,638	\$118,284,796
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$33,690,599	\$34,021,440	\$34,981,684	\$35,648,915	\$35,564,609
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$77,604,210	\$82,480,077	\$88,153,122	\$93,625,571	\$99,430,177
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$13,694,828	\$15,919,912	\$16,076,780	\$17,067,139	\$15,875,443
Superior Healthplan, Inc.	\$193,264,127	\$196,949,429	\$201,139,920	\$209,601,722	\$217,447,945
Texas Children's Health Plan, Inc.	\$86,753,635	\$90,305,667	\$95,794,227	\$103,340,429	\$106,340,863
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$13,779,202	\$15,016,415	\$13,667,041	\$12,309,199	\$9,964,564
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,052,698,834</b>	<b>\$1,076,370,272</b>	<b>\$1,104,212,471</b>	<b>\$1,161,535,516</b>	<b>\$1,187,421,974</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,649,270	\$1,023,775	\$947,967	\$77,432	\$186,457
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,649,270</b>	<b>\$1,023,775</b>	<b>\$947,967</b>	<b>\$77,432</b>	<b>\$186,457</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$2,514,147	\$2,418,206	\$2,410,417	\$2,482,380	\$2,512,771
Amerigroup Texas, Inc.	\$22,980,319	\$21,986,267	\$22,426,829	\$22,710,779	\$23,596,876
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$7,464,325	\$7,526,635	\$7,709,782	\$8,009,905	\$8,253,797
Community Health Choice, Inc.	\$29,941,404	\$35,966,917	\$36,918,183	\$37,902,735	\$32,897,252
Cook Children's Health Plan	\$8,698,151	\$8,928,302	\$9,315,491	\$9,449,885	\$9,176,512
Driscoll Children's Health Plan	\$3,565,565	\$3,686,389	\$3,798,528	\$3,934,533	\$4,116,404
El Paso First Health Plans, Inc.	\$4,068,565	\$4,098,293	\$4,280,767	\$4,449,175	\$4,214,043
Evercare of Texas, LLC	\$5,016,370	\$4,834,390	\$4,943,585	\$5,141,240	\$4,026,465
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$463,050	(\$44,735)	(\$101,205)	\$20,824	\$0
Molina Healthcare of Texas, Inc.	\$4,247,852	\$4,166,046	\$4,271,777	\$9,832,681	(\$6,456,920)
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$22,157,786	\$22,663,722	\$23,072,474	\$23,732,964	\$22,322,997
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$4,852,889	\$4,956,612	\$5,102,997	\$5,258,386	\$5,308,815
SHA, L.L.C.	\$1,341,993	\$1,178,278	\$1,247,263	\$1,339,227	\$1,562,070
Superior Healthplan, Inc.	\$14,022,928	\$14,031,852	\$14,156,481	\$14,328,062	\$13,368,561
Texas Children's Health Plan, Inc.	\$23,717,356	\$24,634,771	\$25,016,429	\$25,627,332	\$25,737,938
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,895,838	\$1,773,021	\$1,661,434	\$1,505,167	\$1,254,426
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$156,948,539</b>	<b>\$162,804,965</b>	<b>\$166,231,231</b>	<b>\$175,725,276</b>	<b>\$151,892,008</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$206,940,013	\$187,704,484	\$189,785,935	\$186,807,000	\$191,570,759
Amerigroup Texas, Inc.	\$338,168,166	\$339,788,422	\$337,863,319	\$360,495,496	\$359,314,223
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$29,426,264	\$33,905,172	\$33,765,036	\$32,499,411	\$33,152,521
Arkansas Community Care	\$1,911,241	\$2,591,501	\$2,570,148	\$2,597,226	\$1,307,615
Bravo Health Texas, Inc.	\$45,138,909	\$55,945,563	\$64,282,650	\$64,413,394	\$67,505,947
Cigna Healthcare of Texas, Inc.	\$31,935,293	\$31,078,489	\$31,269,611	\$32,302,167	\$33,793,335
Community First Health Plans, Inc.	\$66,516,549	\$66,519,857	\$65,797,430	\$66,871,250	\$65,749,255
Community Health Choice, Inc.	\$96,967,192	\$111,601,735	\$118,457,322	\$123,298,246	\$118,562,659
Cook Children's Health Plan	\$36,536,404	\$37,781,625	\$40,889,786	\$43,874,475	\$46,591,795
Driscoll Children's Health Plan	\$35,470,952	\$35,935,775	\$36,751,133	\$38,142,798	\$39,744,886
El Paso First Health Plans, Inc.	\$26,123,096	\$26,623,046	\$27,849,996	\$28,893,661	\$28,807,683
Evercare of Texas, LLC	\$168,324,730	\$165,317,332	\$168,709,297	\$175,487,253	\$176,877,187
Fidelis SecureCare of Texas Inc.	\$1,273,240	\$1,206,762	\$1,025,624	\$974,929	\$1,062,570
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$126,720,191	\$100,920,303	\$100,975,987	\$100,221,790	\$98,847,729
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$151,184,993
Humana Health Plan of Texas, Inc.	\$118,511,512	\$135,046,143	\$136,974,377	\$135,739,338	\$228,312,671
K S Plan Administrators, LLC	\$27,386,289	\$34,037,995	\$37,456,036	\$38,858,591	\$38,881,663
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$853,535	\$228,243	(\$123,859)	(\$42,680)	(\$4,341)
Molina Healthcare of Texas, Inc.	\$39,638,132	\$40,095,599	\$41,696,001	\$47,840,215	\$31,678,663
PacifiCare of Texas, Inc.	\$478,410,353	\$511,645,592	\$509,819,882	\$494,658,435	\$501,083,338
Parkland Community Health Plan, Inc.	\$99,761,996	\$105,143,798	\$111,225,596	\$117,358,535	\$121,753,174
Physicians Health Choice of Texas, LLC	\$55,004,163	\$76,078,547	\$76,928,111	\$82,937,314	\$80,662,809
Scott & White Health Plan	\$159,889,708	\$140,418,162	\$141,106,691	\$128,590,911	\$137,746,692
Selectcare Health Plans, Inc.	\$15,494,718	\$19,453,343	\$21,897,501	\$21,615,455	\$21,460,750
SelectCare of Texas, L.L.C.	\$134,247,092	\$149,878,800	\$149,110,512	\$150,080,842	\$158,830,038
Seton Health Plan, Inc.	\$4,852,889	\$4,956,612	\$5,102,997	\$5,258,386	\$5,308,815
SHA, L.L.C.	\$64,064,104	\$59,604,801	\$60,298,676	\$62,121,339	\$63,121,306
Superior Healthplan, Inc.	\$207,932,818	\$211,748,205	\$216,745,805	\$226,632,868	\$234,752,275
Texas Children's Health Plan, Inc.	\$110,470,991	\$114,940,438	\$120,810,656	\$128,967,762	\$132,078,801
Texas Healthspring, LLC-Cancelled 4/21/11	\$161,942,610	\$158,140,820	\$161,599,372	\$152,845,707	\$0
UNICARE Health Plans of Texas, Inc.	\$27,460,020	\$17,513,604	\$15,729,589	\$13,814,366	\$11,218,990
Unitedhealthcare of Texas, Inc.	\$8,600,334	\$7,269,096	\$7,276,137	\$5,027,079	\$753,847
UTMB Health Plans, Inc.	\$233,003	\$216,795	\$256,482	\$253,313	\$246,337
Valley Baptist Insurance Co.	\$7,076,795	\$7,705,948	\$6,979,387	\$5,279,880	\$1,408,141
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$16,899,858	\$15,862,882	\$16,901,664	\$17,681,852	\$17,608,228
<b>TOTAL BASIC SERVICE</b>	<b>\$2,950,183,160</b>	<b>\$3,006,905,489</b>	<b>\$3,057,784,887</b>	<b>\$3,092,398,604</b>	<b>\$3,200,975,354</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,301,594	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$26,684	\$1,416	\$7,587	\$5,112	\$3,921
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$257,446	\$286,667	\$170,894	\$219,062	\$290,973
El Paso First Health Plans, Inc.	\$254,016	\$256,755	\$270,694	\$259,170	\$266,117
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$803,233	\$880,376	\$880,451	\$882,018	\$899,206
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$360,794	\$376,880	\$390,166	\$406,196	\$421,162
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$732,884	\$1,176,883	\$1,189,557	\$1,205,999	\$1,224,084
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,289,312	\$1,364,006	\$1,378,478	\$1,396,967	\$1,428,226
SHA, L.L.C.	\$2,367,270	\$2,349,503	\$2,302,591	\$2,216,263	(\$6,868,357)
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$40,125	\$31,459	\$37,446	(\$68,905)	\$133,915
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$7,872,203	\$8,757,538	\$9,678,336	\$9,005,590	\$8,765,221
Vista Health Plan, Inc.	\$4,937	\$10,002	\$5,191	\$16,633	\$4,068
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$15,310,497</b>	<b>\$15,491,485</b>	<b>\$16,311,390</b>	<b>\$15,544,105</b>	<b>\$6,568,536</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$206,932,570	\$187,782,069	\$189,784,264	\$187,094,923	\$191,598,141
Amerigroup Texas, Inc.	\$339,469,760	\$339,788,422	\$337,863,319	\$360,495,496	\$359,314,223
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$29,426,264	\$33,905,172	\$33,765,036	\$32,499,411	\$33,152,521
Arkansas Community Care	\$1,911,241	\$2,591,501	\$2,570,148	\$2,597,226	\$1,307,615
Bravo Health Texas, Inc.	\$45,138,909	\$55,945,563	\$64,282,650	\$64,413,394	\$67,505,947
Cigna Healthcare of Texas, Inc.	\$31,935,293	\$31,078,489	\$31,269,611	\$32,302,167	\$33,793,335
Community First Health Plans, Inc.	\$67,352,617	\$66,703,981	\$65,883,976	\$66,984,592	\$66,323,729
Community Health Choice, Inc.	\$96,993,876	\$111,603,151	\$118,464,909	\$123,559,366	\$118,566,580
Cook Children's Health Plan	\$36,536,404	\$37,781,625	\$40,889,786	\$43,874,475	\$46,594,537
Driscoll Children's Health Plan	\$35,728,398	\$36,275,742	\$36,922,027	\$38,361,860	\$40,035,859
El Paso First Health Plans, Inc.	\$26,254,470	\$26,716,321	\$27,683,073	\$28,905,841	\$28,717,093
Evercare of Texas, LLC	\$164,385,664	\$166,052,708	\$168,805,888	\$175,048,969	\$175,922,387
Fidelis SecureCare of Texas Inc.	\$1,273,240	\$1,206,762	\$1,025,624	\$974,929	\$1,062,570
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$127,523,439	\$101,800,602	\$101,856,972	\$101,103,809	\$99,746,935
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$151,184,993
Humana Health Plan of Texas, Inc.	\$118,511,512	\$135,046,143	\$136,974,377	\$135,739,338	\$228,312,671
K S Plan Administrators, LLC	\$27,386,289	\$34,037,995	\$37,456,036	\$38,858,591	\$38,881,663
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$853,535	\$228,243	(\$123,859)	(\$42,680)	(\$4,341)
Molina Healthcare of Texas, Inc.	\$41,070,450	\$39,059,270	\$43,344,463	\$47,928,307	\$57,371,721
PacifiCare of Texas, Inc.	\$471,300,054	\$505,340,189	\$512,489,758	\$493,639,148	\$502,108,191
Parkland Community Health Plan, Inc.	\$100,122,791	\$105,654,515	\$111,615,762	\$117,697,812	\$121,518,583
Physicians Health Choice of Texas, LLC	\$55,004,163	\$76,080,927	\$76,925,732	\$82,937,314	\$80,662,809
Scott & White Health Plan	\$159,765,984	\$143,456,879	\$144,499,200	\$131,783,152	\$142,292,931
Selectcare Health Plans, Inc.	\$15,494,718	\$19,453,343	\$21,897,501	\$21,615,455	\$21,460,750
SelectCare of Texas, L.L.C.	\$134,247,092	\$149,878,800	\$149,110,512	\$150,080,842	\$158,830,038
Seton Health Plan, Inc.	\$6,068,223	\$6,029,570	\$6,172,924	\$6,507,731	\$6,662,082
SHA, L.L.C.	\$68,306,995	\$61,735,208	\$62,530,640	\$64,045,166	\$56,128,164
Superior Healthplan, Inc.	\$206,275,818	\$198,961,443	\$216,888,804	\$226,404,869	\$235,083,275
Texas Children's Health Plan, Inc.	\$109,853,511	\$114,620,327	\$120,444,237	\$127,841,150	\$130,188,482
Texas Healthspring, LLC-Cancelled 4/21/11	\$161,942,610	\$158,140,820	\$161,599,372	\$152,845,707	\$0
UNICARE Health Plans of Texas, Inc.	\$28,459,253	\$17,750,692	\$15,954,324	\$12,701,321	\$10,967,364
Unitedhealthcare of Texas, Inc.	\$8,613,767	\$7,269,096	\$7,276,137	\$5,027,079	\$759,083
UTMB Health Plans, Inc.	\$233,003	\$216,795	\$256,482	\$253,313	\$246,337
Valley Baptist Insurance Co.	\$14,948,987	\$16,463,486	\$17,267,577	\$14,285,470	\$10,173,362
Vista Health Plan, Inc.	\$4,937	\$10,002	\$5,191	\$16,633	\$4,068
Wellcare of Texas, Inc.	\$16,899,858	\$15,862,882	\$16,901,664	\$17,681,852	\$17,608,228
<b>TOTAL BASIC SERVICE</b>	<b>\$2,956,225,696</b>	<b>\$3,004,528,732</b>	<b>\$3,080,554,116</b>	<b>\$3,106,064,027</b>	<b>\$3,234,081,925</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$166,967,044	\$152,884,216	\$160,328,573	\$147,984,280	\$155,084,649
Amerigroup Texas, Inc.	\$274,575,741	\$277,906,897	\$269,450,561	\$289,667,101	\$290,157,954
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$22,662,252	\$25,255,557	\$29,252,741	\$28,539,563	\$29,457,688
Arkansas Community Care	\$1,532,571	\$1,983,914	\$1,922,125	\$1,962,009	\$1,068,214
Bravo Health Texas, Inc.	\$34,485,447	\$41,376,207	\$47,027,876	\$49,025,950	\$46,852,123
Cigna Healthcare of Texas, Inc.	\$26,465,026	\$29,184,635	\$25,417,248	\$30,263,645	\$27,637,842
Community First Health Plans, Inc.	\$63,022,489	\$59,784,548	\$60,266,291	\$59,997,074	\$53,082,427
Community Health Choice, Inc.	\$94,591,050	\$110,117,360	\$114,477,262	\$111,084,660	\$95,033,520
Cook Children's Health Plan	\$37,361,489	\$34,107,266	\$35,887,969	\$38,753,081	\$37,447,806
Driscoll Children's Health Plan	\$33,660,555	\$29,774,459	\$31,752,776	\$33,252,052	\$30,556,339
El Paso First Health Plans, Inc.	\$23,186,188	\$22,160,308	\$22,681,069	\$23,494,158	\$22,641,511
Evercare of Texas, LLC	\$123,801,603	\$130,954,187	\$143,469,460	\$138,306,191	\$129,314,984
Fidelis SecureCare of Texas Inc.	\$640,510	\$871,035	\$1,056,353	\$963,581	\$1,072,583
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$95,941,909	\$88,225,089	\$88,241,288	\$86,996,874	\$93,648,845
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$116,706,135
Humana Health Plan of Texas, Inc.	\$119,957,321	\$117,980,122	\$115,677,963	\$116,993,969	\$182,044,381
K S Plan Administrators, LLC	\$24,096,251	\$29,030,167	\$34,495,968	\$33,132,495	\$35,253,588
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$187,562	(\$11,721)	(\$739)	\$3,284	\$0
Mercy Health Plans of Missouri, Inc.	\$322,414	(\$111,656)	(\$66,160)	(\$289)	(\$22,057)
Molina Healthcare of Texas, Inc.	\$30,423,913	\$31,004,722	\$36,897,901	\$41,261,209	\$45,093,299
PacifiCare of Texas, Inc.	\$385,210,195	\$401,987,616	\$402,987,857	\$430,058,683	\$398,187,279
Parkland Community Health Plan, Inc.	\$95,149,520	\$101,625,340	\$102,925,246	\$94,506,808	\$106,869,793
Physicians Health Choice of Texas, LLC	\$54,187,119	\$71,600,547	\$66,955,525	\$72,344,241	\$70,272,104
Scott & White Health Plan	\$139,973,618	\$123,777,579	\$126,240,645	\$109,636,480	\$130,548,988
Selectcare Health Plans, Inc.	\$14,737,910	\$16,771,703	\$21,480,659	\$21,382,596	\$14,423,001
SelectCare of Texas, L.L.C.	\$111,634,506	\$129,178,429	\$120,663,658	\$124,495,928	\$124,091,248
Seton Health Plan, Inc.	\$3,253,882	\$3,716,755	\$3,373,418	\$3,643,106	\$3,666,355
SHA, L.L.C.	\$58,755,337	\$52,159,255	\$54,696,423	\$54,409,800	\$57,297,589
Superior Healthplan, Inc.	\$170,358,316	\$178,191,897	\$185,114,878	\$193,990,440	\$201,933,900
Texas Children's Health Plan, Inc.	\$99,978,121	\$99,194,311	\$104,982,830	\$105,899,064	\$105,289,789
Texas Healthspring, LLC-Cancelled 4/21/11	\$129,693,897	\$123,202,383	\$125,107,496	\$120,018,010	\$0
UNICARE Health Plans of Texas, Inc.	\$23,259,580	\$12,217,281	\$15,162,963	\$16,120,099	\$5,429,410
Unitedhealthcare of Texas, Inc.	\$5,586,831	\$3,828,624	\$6,698,531	\$3,539,638	\$602,927
UTMB Health Plans, Inc.	\$368,792	\$142,829	\$39,584	\$174,916	\$259,048
Valley Baptist Insurance Co.	\$13,948,697	\$13,347,439	\$15,620,391	\$11,800,504	\$9,611,771
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$20,000)
Wellcare of Texas, Inc.	\$12,923,654	\$11,783,892	\$12,322,794	\$13,199,769	\$12,724,623
<b>TOTAL BASIC SERVICE</b>	<b>\$2,492,901,309</b>	<b>\$2,525,203,192</b>	<b>\$2,582,609,423</b>	<b>\$2,606,900,969</b>	<b>\$2,633,319,656</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$25,991,557	\$24,737,692	\$25,155,889	\$24,597,964	\$27,549,114
Amerigroup Texas, Inc.	\$59,496,973	\$48,686,657	\$52,585,376	\$52,359,833	\$55,477,295
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$3,985,835	\$7,440,999	\$5,014,622	\$4,474,266	\$5,081,094
Arkansas Community Care	\$233,424	\$476,266	\$300,253	\$380,730	\$272,227
Bravo Health Texas, Inc.	\$9,654,766	\$9,758,325	\$8,938,094	\$10,014,411	\$12,212,559
Cigna Healthcare of Texas, Inc.	\$3,816,113	\$4,552,439	\$4,151,237	\$4,371,537	\$4,272,774
Community First Health Plans, Inc.	\$7,043,495	\$6,691,956	\$6,353,249	\$6,025,714	\$6,988,016
Community Health Choice, Inc.	\$9,393,029	\$8,983,506	\$10,518,111	\$10,101,527	\$11,510,907
Cook Children's Health Plan	\$2,733,902	\$3,619,242	\$4,243,519	\$4,612,710	\$4,105,272
Driscoll Children's Health Plan	\$3,289,181	\$3,937,257	\$3,573,246	\$3,855,468	\$3,920,052
El Paso First Health Plans, Inc.	\$3,014,909	\$3,223,426	\$3,632,459	\$3,716,193	\$3,519,862
Evercare of Texas, LLC	\$22,403,486	\$24,092,341	\$24,255,421	\$27,929,595	\$26,902,641
Fidelis SecureCare of Texas Inc.	\$183,988	\$181,903	\$109,770	(\$1,534)	\$285,661
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$9,164,084	\$6,881,306	\$5,636,092	\$5,452,548	\$3,590,240
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$16,652,469
Humana Health Plan of Texas, Inc.	\$28,133,364	\$20,045,591	\$19,118,838	\$17,929,708	\$44,241,251
K S Plan Administrators, LLC	\$3,000,473	\$3,433,881	\$3,179,891	\$2,858,449	\$5,534,894
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$18,893)	\$18,053	(\$627)	\$8,683	\$0
Mercy Health Plans of Missouri, Inc.	\$196,617	\$204,697	(\$55,993)	\$69,684	\$17,384
Molina Healthcare of Texas, Inc.	\$6,539,379	\$7,731,866	\$7,665,464	\$8,653,195	\$11,115,402
PacifiCare of Texas, Inc.	\$44,665,463	\$51,098,910	\$53,584,269	\$49,291,467	\$54,958,397
Parkland Community Health Plan, Inc.	\$11,745,240	\$12,030,943	\$12,761,973	\$13,531,216	\$14,384,302
Physicians Health Choice of Texas, LLC	\$7,680,152	\$8,442,053	\$8,817,280	\$9,538,045	\$11,648,260
Scott & White Health Plan	\$12,824,915	\$18,235,978	\$18,278,423	\$18,969,079	\$20,796,735
Selectcare Health Plans, Inc.	\$2,824,509	\$3,225,338	\$3,552,621	\$3,508,876	\$3,367,877
SelectCare of Texas, L.L.C.	\$17,034,052	\$17,210,884	\$22,136,544	\$18,683,989	\$20,008,701
Seton Health Plan, Inc.	\$1,712,848	\$1,801,730	\$1,874,205	\$1,795,382	\$1,918,413
SHA, L.L.C.	\$11,892,055	\$10,066,104	\$9,558,085	\$9,689,219	\$399,501
Superior Healthplan, Inc.	\$34,179,632	\$31,034,904	\$32,051,406	\$31,598,029	\$33,644,875
Texas Children's Health Plan, Inc.	\$10,279,240	\$10,766,689	\$10,607,029	\$11,174,749	\$11,048,238
Texas Healthspring, LLC-Cancelled 4/21/11	\$20,164,329	\$18,791,394	\$18,118,978	\$17,159,098	\$0
UNICARE Health Plans of Texas, Inc.	\$4,584,394	\$2,142,790	\$2,286,158	\$1,856,463	\$1,896,041
Unitedhealthcare of Texas, Inc.	\$1,147,026	\$1,182,750	\$1,108,381	\$955,023	\$718,846
UTMB Health Plans, Inc.	\$108,306	\$113,976	\$154,995	\$90,569	(\$274,052)
Valley Baptist Insurance Co.	\$2,725,197	\$2,500,117	\$2,497,527	\$2,378,756	\$1,952,199
Vista Health Plan, Inc.	\$9,102	\$15,357	\$9,617	\$16,669	\$5,358
Wellcare of Texas, Inc.	\$4,696,681	\$4,022,988	\$3,316,175	\$3,308,009	\$4,875,164
<b>TOTAL BASIC SERVICE</b>	<b>\$386,528,825</b>	<b>\$377,380,307</b>	<b>\$385,088,577</b>	<b>\$380,955,319</b>	<b>\$424,597,969</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$192,958,601	\$177,621,908	\$185,484,462	\$172,582,244	\$182,633,763
Amerigroup Texas, Inc.	\$334,072,714	\$326,593,554	\$322,035,937	\$342,026,934	\$345,635,249
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$26,648,087	\$32,696,556	\$34,267,363	\$33,013,829	\$34,538,782
Arkansas Community Care	\$1,765,995	\$2,460,180	\$2,222,378	\$2,342,739	\$1,340,441
Bravo Health Texas, Inc.	\$44,140,213	\$51,134,532	\$55,965,970	\$59,040,361	\$59,064,682
Cigna Healthcare of Texas, Inc.	\$30,281,139	\$33,737,074	\$29,568,485	\$34,635,182	\$31,910,616
Community First Health Plans, Inc.	\$70,065,984	\$66,476,504	\$66,619,540	\$66,022,788	\$60,070,443
Community Health Choice, Inc.	\$103,984,079	\$119,100,866	\$124,995,373	\$121,186,187	\$106,544,427
Cook Children's Health Plan	\$40,095,391	\$37,726,508	\$40,131,488	\$43,365,791	\$41,553,078
Driscoll Children's Health Plan	\$36,949,736	\$33,711,715	\$35,326,022	\$37,107,520	\$34,476,391
El Paso First Health Plans, Inc.	\$26,201,097	\$25,383,734	\$26,313,528	\$27,210,351	\$26,161,373
Evercare of Texas, LLC	\$146,205,089	\$155,046,528	\$167,724,881	\$166,235,786	\$156,217,625
Fidelis SecureCare of Texas Inc.	\$824,498	\$1,052,938	\$1,166,123	\$962,047	\$1,358,244
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$105,105,993	\$95,106,395	\$93,877,380	\$92,449,422	\$97,239,085
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$133,358,604
Humana Health Plan of Texas, Inc.	\$148,090,686	\$138,025,713	\$134,796,801	\$134,923,676	\$226,285,632
K S Plan Administrators, LLC	\$27,096,724	\$32,464,048	\$37,675,859	\$35,990,944	\$40,788,482
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$168,669	\$6,332	(\$1,366)	\$11,967	\$0
Mercy Health Plans of Missouri, Inc.	\$519,031	\$93,041	(\$122,153)	\$69,395	(\$4,673)
Molina Healthcare of Texas, Inc.	\$36,963,292	\$38,736,588	\$44,563,365	\$49,914,404	\$56,208,701
PacifiCare of Texas, Inc.	\$429,875,658	\$453,086,526	\$456,572,126	\$479,350,150	\$453,145,676
Parkland Community Health Plan, Inc.	\$106,894,760	\$113,656,283	\$115,687,220	\$108,038,024	\$121,254,095
Physicians Health Choice of Texas, LLC	\$61,867,271	\$80,042,600	\$75,772,805	\$81,882,286	\$81,920,365
Scott & White Health Plan	\$152,798,533	\$142,013,557	\$144,519,068	\$128,605,559	\$151,345,723
Selectcare Health Plans, Inc.	\$17,562,419	\$19,997,041	\$25,033,280	\$24,891,472	\$17,790,878
SelectCare of Texas, L.L.C.	\$128,668,558	\$146,389,313	\$142,800,202	\$143,179,917	\$144,099,949
Seton Health Plan, Inc.	\$4,966,730	\$5,518,485	\$5,247,623	\$5,438,488	\$5,584,768
SHA, L.L.C.	\$70,647,392	\$62,225,359	\$64,254,508	\$64,099,019	\$57,697,089
Superior Healthplan, Inc.	\$204,537,948	\$209,226,801	\$217,166,284	\$225,588,469	\$235,578,775
Texas Children's Health Plan, Inc.	\$110,257,362	\$109,961,000	\$115,589,859	\$117,073,812	\$116,338,027
Texas Healthspring, LLC-Cancelled 4/21/11	\$149,858,226	\$141,993,777	\$143,226,474	\$137,177,108	\$0
UNICARE Health Plans of Texas, Inc.	\$27,843,974	\$14,360,071	\$17,449,121	\$17,976,562	\$7,325,451
Unitedhealthcare of Texas, Inc.	\$6,733,857	\$5,011,374	\$7,806,912	\$4,494,661	\$1,321,773
UTMB Health Plans, Inc.	\$477,098	\$256,805	\$194,579	\$265,485	(\$15,004)
Valley Baptist Insurance Co.	\$16,673,894	\$15,847,556	\$18,117,918	\$14,179,260	\$11,563,970
Vista Health Plan, Inc.	\$9,102	\$15,357	\$9,617	\$16,669	(\$14,642)
Wellcare of Texas, Inc.	\$17,620,335	\$15,806,880	\$15,638,969	\$16,507,778	\$17,599,787
<b>TOTAL BASIC SERVICE</b>	<b>\$2,879,430,134</b>	<b>\$2,902,583,500</b>	<b>\$2,967,698,001</b>	<b>\$2,987,856,287</b>	<b>\$3,057,917,624</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
NET INCOME BEFORE TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$15,802,881	\$12,750,969	\$6,648,899	\$17,620,519	\$10,851,253
Amerigroup Texas, Inc.	\$6,624,296	\$14,363,695	\$16,932,463	\$19,440,641	\$14,518,898
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$2,909,603	\$1,688,657	(\$386,915)	(\$398,534)	(\$1,269,011)
Arkansas Community Care	\$160,707	\$148,423	\$362,614	\$268,511	(\$26,457)
Bravo Health Texas, Inc.	\$1,233,116	\$4,901,467	\$8,437,138	(\$1,267,420)	\$8,618,037
Cigna Healthcare of Texas, Inc.	\$2,438,050	(\$2,283,863)	\$2,048,378	(\$1,460,147)	\$2,592,273
Community First Health Plans, Inc.	(\$2,444,322)	\$353,083	(\$621,431)	\$1,056,248	\$6,332,234
Community Health Choice, Inc.	(\$6,360,534)	(\$7,214,223)	(\$6,195,416)	\$2,607,893	\$12,019,399
Cook Children's Health Plan	(\$3,182,759)	\$525,058	\$589,273	\$1,040,759	\$4,801,810
Driscoll Children's Health Plan	(\$1,483,409)	\$2,676,263	\$1,688,450	\$1,346,822	\$5,624,387
El Paso First Health Plans, Inc.	\$140,062	\$1,417,520	\$1,455,588	\$1,769,665	\$2,600,779
Evercare of Texas, LLC	\$19,731,703	\$12,269,310	\$2,474,002	\$10,086,044	\$20,940,925
Fidelis SecureCare of Texas Inc.	\$452,043	\$156,618	(\$137,794)	\$15,588	(\$293,278)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$23,678,047	\$7,658,810	\$9,321,868	\$10,406,310	\$1,921,451
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$18,354,028
Humana Health Plan of Texas, Inc.	(\$28,480,947)	(\$1,905,682)	\$3,360,882	\$1,980,066	\$3,007,076
K S Plan Administrators, LLC	\$291,170	\$1,574,210	(\$183,740)	\$3,044,980	(\$1,865,287)
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$159,817)	(\$6,080)	\$4,345	(\$9,832)	\$0
Mercy Health Plans of Missouri, Inc.	\$337,931	\$134,925	(\$1,553)	(\$112,085)	\$319
Molina Healthcare of Texas, Inc.	\$4,127,679	\$331,547	(\$1,208,150)	(\$1,968,502)	\$1,183,177
PacifiCare of Texas, Inc.	\$42,718,467	\$54,097,202	\$57,210,148	\$15,601,871	\$50,224,485
Parkland Community Health Plan, Inc.	(\$5,543,683)	(\$7,386,897)	(\$3,327,181)	\$10,294,837	\$1,039,014
Physicians Health Choice of Texas, LLC	(\$6,922,161)	(\$3,961,673)	\$1,157,487	\$1,057,816	(\$1,264,904)
Scott & White Health Plan	(\$2,675,290)	\$1,826,579	\$239,654	\$3,479,782	(\$8,698,820)
Selectcare Health Plans, Inc.	(\$1,999,309)	(\$488,489)	(\$3,086,256)	(\$3,221,861)	\$3,767,272
SelectCare of Texas, L.L.C.	\$6,078,666	\$4,671,989	\$7,720,108	\$10,339,966	\$15,612,553
Seton Health Plan, Inc.	\$1,113,767	\$525,895	\$965,606	\$1,120,240	\$1,128,053
SHA, L.L.C.	(\$2,431,357)	(\$178,230)	(\$1,459,397)	\$184,478	(\$368,208)
Superior Healthplan, Inc.	\$10,315,408	(\$8,920,062)	\$368,248	\$1,915,583	\$54,012
Texas Children's Health Plan, Inc.	\$1,593,073	\$4,734,559	\$4,949,567	\$10,810,281	\$13,892,185
Texas Healthspring, LLC-Cancelled 4/21/11	\$12,130,525	\$16,320,337	\$18,750,024	\$16,166,019	\$0
UNICARE Health Plans of Texas, Inc.	\$876,718	\$3,686,941	(\$1,195,949)	(\$4,974,139)	\$4,199,420
Unitedhealthcare of Texas, Inc.	\$1,881,625	\$2,261,593	(\$526,332)	\$538,607	(\$557,778)
UTMB Health Plans, Inc.	(\$240,359)	(\$36,489)	(\$137,324)	(\$9,936)	\$263,529
Valley Baptist Insurance Co.	(\$1,720,480)	\$620,849	(\$843,818)	\$107,085	(\$1,368,084)
Vista Health Plan, Inc.	\$4,378	(\$3,918)	(\$3,563)	\$1,586	\$22,249
Wellcare of Texas, Inc.	(\$701,397)	\$70,795	\$1,283,496	\$1,198,719	\$36,989
<b>TOTAL BASIC SERVICE</b>	<b>\$90,294,092</b>	<b>\$117,381,688</b>	<b>\$126,653,419</b>	<b>\$130,078,461</b>	<b>\$187,893,980</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$11,022,023	\$9,439,302	\$4,130,438	\$10,110,090	\$13,650,892
Amerigroup Texas, Inc.	\$4,384,414	\$9,316,042	\$10,978,839	\$12,627,022	\$9,550,670
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$2,172,085	\$1,277,915	(\$376,150)	(\$270,825)	(\$996,744)
Arkansas Community Care	\$114,178	\$98,324	\$233,535	\$178,218	(\$13,214)
Bravo Health Texas, Inc.	\$891,319	\$3,253,074	\$5,551,258	\$3,664,796	\$5,467,237
Cigna Healthcare of Texas, Inc.	\$1,917,502	(\$1,361,459)	\$1,417,595	(\$916,387)	\$3,740,390
Community First Health Plans, Inc.	(\$2,444,322)	\$353,083	(\$621,431)	\$1,056,248	\$6,332,234
Community Health Choice, Inc.	(\$6,360,534)	(\$7,214,223)	(\$6,195,416)	\$2,607,893	\$12,019,399
Cook Children's Health Plan	(\$3,182,759)	\$525,058	\$589,273	\$1,040,759	\$4,801,810
Driscoll Children's Health Plan	(\$1,483,409)	\$2,676,263	\$1,146,287	\$994,069	\$5,419,804
El Paso First Health Plans, Inc.	\$140,062	\$1,417,520	\$1,455,588	\$1,769,665	\$2,600,779
Evercare of Texas, LLC	\$13,140,435	\$8,314,547	\$1,579,879	\$6,947,392	\$13,885,438
Fidelis SecureCare of Texas Inc.	\$298,347	\$103,368	(\$90,944)	\$10,288	(\$281,578)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$26,243,253	\$5,629,279	\$6,831,119	\$7,848,420	\$2,503,400
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$12,146,269
Humana Health Plan of Texas, Inc.	(\$1,631,914)	(\$1,771,823)	\$4,529,532	\$1,223,896	(\$8,114,527)
K S Plan Administrators, LLC	(\$25,280)	\$1,071,336	(\$155,867)	\$1,988,151	(\$1,168,103)
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$95,480)	(\$6,080)	\$4,345	(\$9,832)	\$0
Mercy Health Plans of Missouri, Inc.	\$184,787	\$105,093	\$28,279	(\$182,074)	\$70,308
Molina Healthcare of Texas, Inc.	\$2,372,648	\$259,289	(\$1,149,510)	(\$1,072,618)	\$581,704
PacifiCare of Texas, Inc.	\$29,467,056	\$36,542,999	\$36,353,451	\$10,958,596	\$30,740,858
Parkland Community Health Plan, Inc.	(\$5,543,683)	(\$7,386,897)	(\$3,327,181)	\$10,294,837	\$1,039,014
Physicians Health Choice of Texas, LLC	(\$3,935,261)	(\$3,961,673)	\$1,157,487	\$2,290,758	(\$1,464,739)
Scott & White Health Plan	(\$2,781,534)	\$1,780,076	\$179,186	\$3,488,993	(\$8,552,140)
Selectcare Health Plans, Inc.	(\$1,648,317)	(\$322,685)	(\$2,826,430)	(\$3,221,861)	\$3,767,272
SelectCare of Texas, L.L.C.	\$3,189,978	\$2,982,324	\$5,018,382	\$7,101,348	\$9,808,628
Seton Health Plan, Inc.	\$1,075,524	\$525,895	\$965,606	\$1,110,414	\$1,111,584
SHA, L.L.C.	(\$2,431,357)	(\$178,230)	(\$1,459,397)	\$184,478	(\$368,208)
Superior Healthplan, Inc.	\$12,626,767	(\$4,839,401)	\$371,633	\$1,634,175	\$943,801
Texas Children's Health Plan, Inc.	\$1,580,278	\$4,734,559	\$4,949,567	\$10,810,281	\$13,892,185
Texas Healthspring, LLC-Cancelled 4/21/11	\$7,540,185	\$10,301,485	\$11,839,758	\$10,208,584	\$0
UNICARE Health Plans of Texas, Inc.	\$411,958	\$3,221,957	(\$1,016,254)	(\$4,288,318)	\$3,294,771
Unitedhealthcare of Texas, Inc.	\$2,289,983	\$1,924,712	(\$267,242)	\$450,894	\$48,635
UTMB Health Plans, Inc.	(\$240,359)	(\$36,489)	(\$137,324)	(\$9,936)	\$263,529
Valley Baptist Insurance Co.	(\$1,720,480)	\$620,849	(\$843,818)	\$107,085	(\$1,368,084)
Vista Health Plan, Inc.	\$4,378	(\$3,918)	(\$3,563)	\$1,586	\$22,249
Wellcare of Texas, Inc.	(\$663,996)	\$105,949	\$910,293	\$755,429	\$91,947
<b>TOTAL BASIC SERVICE</b>	<b>\$86,878,476</b>	<b>\$79,497,420</b>	<b>\$81,750,803</b>	<b>\$101,492,515</b>	<b>\$135,467,470</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	\$18,942,407	\$9,439,302	\$13,569,740	\$23,679,830	37,330,722
Amerigroup Texas, Inc.	\$31,381,464	\$9,316,042	\$20,294,881	\$32,921,903	42,472,573
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	\$4,617,142	\$1,277,915	\$901,765	\$630,940	(365,803)
Arkansas Community Care	\$690,548	\$98,324	\$331,859	\$510,077	496,863
Bravo Health Texas, Inc.	\$8,345,789	\$3,253,074	\$8,804,332	\$12,469,128	17,936,365
Cigna Healthcare of Texas, Inc.	\$2,616,387	(\$1,361,459)	\$56,136	(\$860,251)	2,880,139
Community First Health Plans, Inc.	(\$5,678,145)	\$353,083	(\$268,348)	\$787,900	7,120,134
Community Health Choice, Inc.	\$9,386,823	(\$7,214,223)	(\$13,409,639)	(\$10,801,746)	1,217,653
Cook Children's Health Plan	(\$4,066,617)	\$525,058	\$1,114,331	\$2,155,090	6,956,900
Driscoll Children's Health Plan	(\$275,225)	\$2,676,263	\$3,822,551	\$4,816,619	10,236,423
El Paso First Health Plans, Inc.	\$1,772,031	\$1,417,520	\$2,873,108	\$4,642,773	7,243,552
Evercare of Texas, LLC	\$17,051,020	\$8,314,547	\$9,894,426	\$16,841,818	30,727,256
Fidelis SecureCare of Texas Inc.	\$1,253,034	\$103,368	\$12,424	\$22,712	(258,866)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$169,650	\$0	\$0	\$0	0
Health Care Service Corp.	\$47,295,672	\$5,629,279	\$12,460,398	\$20,308,818	22,812,218
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	44,496,096
Humana Health Plan of Texas, Inc.	(\$4,272,535)	(\$1,771,823)	\$2,757,709	\$3,981,605	(4,132,923)
K S Plan Administrators, LLC	\$2,561,145	\$1,071,336	\$915,469	\$2,903,620	1,735,517
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$236,993)	(\$6,080)	(\$1,735)	(\$11,567)	(11,567)
Mercy Health Plans of Missouri, Inc.	\$1,904,958	\$105,093	\$133,372	(\$48,702)	21,606
Molina Healthcare of Texas, Inc.	\$3,045,849	\$259,289	(\$890,221)	(\$1,962,839)	(1,381,135)
PacifiCare of Texas, Inc.	\$96,846,360	\$36,542,999	\$72,896,450	\$83,855,046	114,595,904
Parkland Community Health Plan, Inc.	\$6,404,890	(\$7,386,897)	(\$10,714,078)	(\$419,241)	619,773
Physicians Health Choice of Texas, LLC	(\$1,629,243)	(\$3,961,673)	(\$2,804,186)	(\$513,427)	(1,978,166)
Scott & White Health Plan	(\$3,439,346)	\$1,780,076	\$1,959,265	\$5,448,258	(3,103,882)
Selectcare Health Plans, Inc.	(\$1,050,639)	(\$322,685)	(\$3,149,115)	(\$6,370,976)	(2,603,704)
SelectCare of Texas, L.L.C.	\$9,602,771	\$2,982,324	\$8,000,706	\$15,102,054	24,910,682
Seton Health Plan, Inc.	\$2,984,579	\$525,895	\$1,491,501	\$2,601,916	3,713,499
SHA, L.L.C.	(\$9,033,702)	(\$178,230)	(\$1,637,627)	(\$1,453,149)	(1,821,357)
Superior Healthplan, Inc.	\$32,040,783	(\$4,839,401)	(\$4,467,768)	(\$2,833,593)	(1,889,792)
Texas Children's Health Plan, Inc.	\$7,765,237	\$4,734,559	\$9,684,126	\$20,494,407	34,386,592
Texas Healthspring, LLC-Cancelled 4/21/11	\$25,156,477	\$10,301,485	\$22,141,243	\$32,349,827	0
UNICARE Health Plans of Texas, Inc.	\$7,228,847	\$3,221,957	\$2,205,703	(\$2,082,615)	1,212,156
Unitedhealthcare of Texas, Inc.	\$1,858,023	\$1,924,712	\$1,657,470	\$2,108,364	2,156,999
UTMB Health Plans, Inc.	(\$630,192)	(\$36,489)	(\$173,813)	(\$183,749)	79,780
Valley Baptist Insurance Co.	(\$2,878,138)	\$620,849	(\$222,969)	(\$115,884)	(1,483,968)
Vista Health Plan, Inc.	(\$6,796)	(\$3,918)	(\$7,481)	(\$5,895)	16,354
Wellcare of Texas, Inc.	\$2,037,274	\$105,949	\$1,016,242	\$1,771,671	1,863,618
<b>TOTAL BASIC SERVICE</b>	<b>\$309,761,588</b>	<b>\$79,497,420</b>	<b>\$161,248,227</b>	<b>\$262,740,742</b>	<b>398,208,213</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	210,003	186,291	188,005	190,339	189,889
Amerigroup Texas, Inc.	504,656	509,909	539,169	557,272	558,569
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,861	14,387	14,243	14,418	14,614
Arkansas Community Care	866	1,096	1,141	1,146	1,011
Bravo Health Texas, Inc.	16,155	18,893	20,367	21,588	22,700
Cigna Healthcare of Texas, Inc.	29,331	26,556	27,372	27,783	28,664
Community First Health Plans, Inc.	158,883	114,653	118,378	118,629	119,069
Community Health Choice, Inc.	149,857	155,275	170,817	173,179	173,270
Cook Children's Health Plan	72,793	77,891	84,991	89,580	91,535
Driscoll Children's Health Plan	50,785	51,543	53,846	54,962	55,302
El Paso First Health Plans, Inc.	57,532	58,257	61,660	63,095	65,503
Evercare of Texas, LLC	98,156	97,861	100,431	103,136	103,974
Fidelis SecureCare of Texas Inc.	142	135	114	115	132
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	112,856	92,493	88,913	87,383	86,139
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	44,449
Humana Health Plan of Texas, Inc.	186,151	192,096	195,098	190,961	199,027
K S Plan Administrators, LLC	10,482	13,530	14,511	15,102	15,551
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	541	219	0	0	0
Molina Healthcare of Texas, Inc.	39,574	40,425	42,040	95,963	32,394
PacifiCare of Texas, Inc.	152,446	151,527	155,039	155,468	156,219
Parkland Community Health Plan, Inc.	167,789	171,685	184,789	194,404	193,307
Physicians Health Choice of Texas, LLC	18,033	24,544	25,902	26,487	26,949
Scott & White Health Plan	174,346	146,676	145,471	140,115	138,336
Selectcare Health Plans, Inc.	5,479	7,160	7,403	7,280	7,143
SelectCare of Texas, L.L.C.	44,747	48,809	49,120	48,863	48,856
Seton Health Plan, Inc.	17,201	17,374	17,780	18,364	18,376
SHA, L.L.C.	80,979	73,992	76,487	80,850	83,797
Superior Healthplan, Inc.	300,893	303,944	315,329	321,080	326,919
Texas Children's Health Plan, Inc.	243,673	253,025	269,926	282,224	284,264
Texas Healthspring, LLC-Cancelled 4/21/11	49,587	45,195	44,685	44,508	0
UNICARE Health Plans of Texas, Inc.	39,640	28,309	28,127	24,489	19,769
Unitedhealthcare of Texas, Inc.	7,278	6,102	6,136	553	540
UTMB Health Plans, Inc.	571	541	517	509	493
Valley Baptist Insurance Co.	7,274	7,123	6,561	1,561	1,480
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	5,636	5,301	5,426	5,684	5,817
<b>TOTAL BASIC SERVICE</b>	<b>3,026,196</b>	<b>2,942,817</b>	<b>3,059,794</b>	<b>3,157,090</b>	<b>3,114,057</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	627,792	564,301	562,013	568,670	568,279
Amerigroup Texas, Inc.	1,475,143	1,536,243	1,578,554	1,654,511	1,667,126
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	178,024	42,926	42,565	43,070	43,669
Arkansas Community Care	2,575	3,253	3,410	3,436	1,713
Bravo Health Texas, Inc.	47,605	55,466	60,105	63,411	66,935
Cigna Healthcare of Texas, Inc.	88,078	80,035	80,046	82,897	85,980
Community First Health Plans, Inc.	332,066	341,860	352,859	356,483	359,426
Community Health Choice, Inc.	456,344	478,780	504,265	531,956	530,512
Cook Children's Health Plan	210,848	230,401	248,342	265,095	272,312
Driscoll Children's Health Plan	149,815	157,479	162,487	166,438	167,470
El Paso First Health Plans, Inc.	169,303	173,835	181,953	187,773	193,219
Evercare of Texas, LLC	290,917	293,996	299,240	304,005	315,967
Fidelis SecureCare of Texas Inc.	432	395	350	327	385
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	335,383	278,911	270,417	263,560	259,498
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	133,536
Humana Health Plan of Texas, Inc.	559,806	581,518	593,027	573,795	577,409
K S Plan Administrators, LLC	31,102	39,644	42,971	44,723	46,052
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,041	826	126	0	(16)
Molina Healthcare of Texas, Inc.	118,607	120,958	124,818	179,836	33,052
PacifiCare of Texas, Inc.	457,454	454,900	465,488	466,316	467,923
Parkland Community Health Plan, Inc.	492,525	514,188	542,926	573,576	578,559
Physicians Health Choice of Texas, LLC	53,574	70,807	76,963	79,195	80,215
Scott & White Health Plan	555,902	441,790	437,132	429,979	413,766
Selectcare Health Plans, Inc.	16,417	20,407	22,137	21,998	21,646
SelectCare of Texas, L.L.C.	133,570	143,432	147,207	147,236	146,767
Seton Health Plan, Inc.	50,929	51,921	53,088	54,518	55,195
SHA, L.L.C.	242,416	221,508	227,384	234,282	438,911
Superior Healthplan, Inc.	887,110	909,231	940,298	961,634	974,496
Texas Children's Health Plan, Inc.	713,695	753,600	796,892	841,446	850,587
Texas Healthspring, LLC-Cancelled 4/21/11	148,732	136,584	134,338	133,881	0
UNICARE Health Plans of Texas, Inc.	119,661	86,397	84,793	76,932	62,049
Unitedhealthcare of Texas, Inc.	22,025	18,463	18,399	12,673	1,636
UTMB Health Plans, Inc.	1,713	1,648	1,575	1,534	1,493
Valley Baptist Insurance Co.	24,949	21,389	19,673	15,977	2,811
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	17,285	16,040	16,222	16,806	17,330
<b>TOTAL BASIC SERVICE</b>	<b>9,013,838</b>	<b>8,843,132</b>	<b>9,092,063</b>	<b>9,357,969</b>	<b>9,435,907</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	2,526,569	564,301	1,126,314	1,694,984	2,263,263
Amerigroup Texas, Inc.	5,718,273	1,536,243	3,114,797	4,769,308	6,436,434
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	285,192	42,926	85,491	128,561	172,230
Arkansas Community Care	10,075	3,253	6,663	10,099	11,812
Bravo Health Texas, Inc.	169,287	55,466	115,571	178,982	245,917
Cigna Healthcare of Texas, Inc.	369,570	80,035	160,081	242,978	328,958
Community First Health Plans, Inc.	1,253,054	341,860	694,719	1,051,202	1,410,628
Community Health Choice, Inc.	1,774,644	478,780	983,045	1,515,001	2,045,513
Cook Children's Health Plan	772,645	230,401	478,743	743,838	1,016,150
Driscoll Children's Health Plan	570,792	157,479	319,966	486,404	653,874
El Paso First Health Plans, Inc.	642,331	173,835	355,788	543,561	736,780
Evercare of Texas, LLC	1,192,208	293,996	593,236	897,241	1,213,208
Fidelis SecureCare of Texas Inc.	2,297	395	745	1,072	1,457
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	36	0	0	0	0
Health Care Service Corp.	1,476,437	278,911	549,328	812,888	1,072,386
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	538,339
Humana Health Plan of Texas, Inc.	2,181,696	581,518	1,174,545	1,748,340	2,325,749
K S Plan Administrators, LLC	116,947	39,644	82,615	127,338	173,390
Legacy Health Solutions, Inc.-Cancelled 10/20/10	3,733	0	0	0	0
Mercy Health Plans of Missouri, Inc.	98,264	826	952	952	936
Molina Healthcare of Texas, Inc.	401,743	120,958	245,776	425,612	458,664
PacifiCare of Texas, Inc.	1,818,230	454,900	920,388	1,386,704	1,854,627
Parkland Community Health Plan, Inc.	1,894,234	514,188	1,057,114	1,630,690	2,209,249
Physicians Health Choice of Texas, LLC	202,669	70,807	147,770	226,965	307,180
Scott & White Health Plan	2,201,018	441,790	878,922	1,308,901	1,722,667
Selectcare Health Plans, Inc.	63,954	20,407	42,544	64,542	86,188
SelectCare of Texas, L.L.C.	531,043	143,432	290,639	437,875	584,642
Seton Health Plan, Inc.	192,860	51,921	105,009	159,527	214,722
SHA, L.L.C.	1,148,257	221,508	448,892	683,174	1,122,085
Superior Healthplan, Inc.	3,458,890	909,231	1,849,529	2,811,163	3,785,659
Texas Children's Health Plan, Inc.	2,731,875	753,600	1,550,492	2,391,938	3,242,525
Texas Healthspring, LLC-Cancelled 4/21/11	580,670	136,584	270,922	404,803	0
UNICARE Health Plans of Texas, Inc.	480,234	86,397	171,190	248,122	310,171
Unitedhealthcare of Texas, Inc.	89,209	18,463	36,862	49,535	51,171
UTMB Health Plans, Inc.	7,066	1,648	3,223	4,757	6,250
Valley Baptist Insurance Co.	138,285	21,389	41,062	57,039	59,850
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	77,095	16,040	32,262	49,068	66,398
<b>TOTAL BASIC SERVICE</b>	<b>35,181,382</b>	<b>8,843,132</b>	<b>17,935,195</b>	<b>27,293,164</b>	<b>36,729,072</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	154,312	135,058	132,368	131,753	129,932
Amerigroup Texas, Inc.	76,906	74,122	75,945	77,782	77,051
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	29,331	26,556	27,372	27,783	28,664
Community First Health Plans, Inc.	33,867	0	0	0	34,731
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	14,995	15,243	15,743	15,953	16,071
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	112,564	92,455	88,876	87,349	86,108
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	138,446	139,995	139,672	135,485	143,802
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	541	219	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	11,767	9,980	12,436	12,349	12,193
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	120,255	109,542	108,487	103,245	101,713
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	17,201	17,374	17,780	18,364	18,376
SHA, L.L.C.	47,470	44,681	45,029	45,827	47,775
Superior Healthplan, Inc.	43,200	43,108	43,732	44,258	42,865
Texas Children's Health Plan, Inc.	77,241	78,503	80,820	81,793	81,699
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	11,089	359	0	0	0
Unitedhealthcare of Texas, Inc.	7,253	6,080	6,116	533	522
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	19,294	19,069	19,257	12,658	12,497
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>915,732</b>	<b>812,344</b>	<b>813,633</b>	<b>795,132</b>	<b>833,999</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
GROUP MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	464,542	411,235	399,094	395,815	390,579
Amerigroup Texas, Inc.	224,948	233,175	216,862	231,493	232,463
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	88,078	80,035	80,046	82,897	85,980
Community First Health Plans, Inc.	101,273	0	0	0	418,837
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	44,928	45,480	46,929	47,646	48,060
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	331,884	278,797	270,305	263,454	259,404
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	417,131	425,718	417,568	412,296	427,995
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,041	826	126	0	(16)
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	34,981	29,862	37,339	37,886	36,568
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	393,647	329,720	326,241	319,310	303,471
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	50,929	51,921	53,088	54,518	55,195
SHA, L.L.C.	144,102	133,746	134,446	137,018	238,065
Superior Healthplan, Inc.	132,429	130,689	132,771	134,816	131,001
Texas Children's Health Plan, Inc.	228,353	235,009	240,713	245,270	246,013
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	33,608	1,282	651	0	0
Unitedhealthcare of Texas, Inc.	21,954	18,395	18,339	12,613	1,582
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	57,798	57,270	57,950	50,342	35,907
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,772,626</b>	<b>2,463,160</b>	<b>2,432,468</b>	<b>2,425,374</b>	<b>2,911,104</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
GROUP MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	1,907,913	411,235	810,329	1,206,144	1,596,723
Amerigroup Texas, Inc.	873,566	233,175	450,037	681,530	913,993
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	369,570	80,035	160,081	242,978	328,958
Community First Health Plans, Inc.	389,273	0	0	0	418,837
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	173,258	45,480	92,409	140,055	188,115
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	36	0	0	0	0
Health Care Service Corp.	1,472,525	278,797	549,102	812,556	1,071,960
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,615,502	425,718	843,286	1,255,582	1,683,577
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	3,733	0	0	0	0
Mercy Health Plans of Missouri, Inc.	98,264	826	952	952	936
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	143,604	29,862	67,201	105,087	141,655
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,553,958	329,720	655,961	975,271	1,278,742
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	192,860	51,921	105,009	159,527	214,722
SHA, L.L.C.	764,254	133,746	268,192	405,210	643,275
Superior Healthplan, Inc.	529,571	130,689	263,460	398,276	529,277
Texas Children's Health Plan, Inc.	850,821	235,009	475,722	720,992	967,005
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	141,327	1,282	1,933	1,933	1,933
Unitedhealthcare of Texas, Inc.	88,878	18,395	36,734	49,347	50,929
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	248,820	57,270	115,220	165,562	201,469
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>11,417,733</b>	<b>2,463,160</b>	<b>4,895,628</b>	<b>7,321,002</b>	<b>10,232,106</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	4,795	6,105	6,247	6,078	5,897
Amerigroup Texas, Inc.	6,016	6,541	6,944	7,203	7,272
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,861	14,387	14,243	14,418	14,614
Arkansas Community Care	866	1,096	1,141	1,146	1,011
Bravo Health Texas, Inc.	16,155	18,893	20,367	21,588	22,700
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,137	15,410	15,686	15,897	16,155
Fidelis SecureCare of Texas Inc.	142	135	114	115	132
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	33,204	36,704	37,260	37,448	37,613
K S Plan Administrators, LLC	10,482	13,530	14,511	15,102	15,551
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	468	504	591	628	660
PacifiCare of Texas, Inc.	135,205	139,193	140,378	140,938	141,870
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	18,033	24,544	25,902	26,487	26,948
Scott & White Health Plan	23,723	23,967	23,967	24,011	23,967
Selectcare Health Plans, Inc.	5,479	7,160	7,403	7,280	7,143
SelectCare of Texas, L.L.C.	44,747	48,809	49,120	48,863	48,856
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,150	2,384	2,484	2,569	2,650
Superior Healthplan, Inc.	169	226	442	716	892
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	49,587	45,195	44,685	44,508	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	5,636	5,301	5,426	5,684	5,817
<b>TOTAL BASIC SERVICE</b>	<b>384,855</b>	<b>410,084</b>	<b>416,911</b>	<b>420,679</b>	<b>379,748</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

**BASIC SERVICE HMOs**

	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	14,350	17,675	18,835	18,401	17,876
Amerigroup Texas, Inc.	17,842	19,119	20,594	21,115	21,707
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	178,024	42,926	42,565	43,070	43,669
Arkansas Community Care	2,575	3,253	3,410	3,436	1,713
Bravo Health Texas, Inc.	47,605	55,466	60,105	63,411	66,935
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	44,150	46,583	46,964	47,769	48,254
Fidelis SecureCare of Texas Inc.	432	395	350	327	385
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	538,339
Humana Health Plan of Texas, Inc.	99,126	109,280	111,709	112,218	112,590
K S Plan Administrators, LLC	31,102	39,644	42,971	44,723	46,052
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,392	1,492	1,739	1,867	1,980
PacifiCare of Texas, Inc.	405,532	417,618	421,406	422,560	424,807
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	53,574	70,807	76,963	79,195	80,215
Scott & White Health Plan	295,479	77,759	77,751	77,934	77,937
Selectcare Health Plans, Inc.	16,417	20,407	22,137	21,998	21,646
SelectCare of Texas, L.L.C.	133,570	143,432	147,207	147,236	146,767
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,359	7,023	7,350	7,630	49,459
Superior Healthplan, Inc.	483	581	1,054	1,696	2,501
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	148,732	136,584	134,338	133,881	(404,803)
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	17,285	16,040	16,222	16,806	17,330
<b>TOTAL BASIC SERVICE</b>	<b>1,514,029</b>	<b>1,226,084</b>	<b>1,253,670</b>	<b>1,265,273</b>	<b>1,315,358</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE MEMBER MONTHS (PART D) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	56,705	17,675	36,510	54,911	72,787
Amerigroup Texas, Inc.	67,586	19,119	39,713	60,828	82,535
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	285,192	42,926	85,491	128,561	172,230
Arkansas Community Care	10,075	3,253	6,663	10,099	11,812
Bravo Health Texas, Inc.	169,287	55,466	115,571	178,982	245,917
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	193,766	46,583	93,547	141,316	189,570
Fidelis SecureCare of Texas Inc.	2,297	395	745	1,072	1,457
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	538,339
Humana Health Plan of Texas, Inc.	389,736	109,280	220,989	333,207	445,797
K S Plan Administrators, LLC	116,947	39,644	82,615	127,338	173,390
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,116	1,492	3,231	5,098	7,078
PacifiCare of Texas, Inc.	1,607,092	417,618	839,024	1,261,584	1,686,391
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	202,669	70,807	147,770	226,965	307,180
Scott & White Health Plan	507,626	77,759	155,510	233,444	311,381
Selectcare Health Plans, Inc.	63,954	20,407	42,544	64,542	86,188
SelectCare of Texas, L.L.C.	531,043	143,432	290,639	437,875	584,642
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24,252	7,023	14,373	22,003	71,462
Superior Healthplan, Inc.	1,433	581	1,635	3,331	5,832
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	580,670	136,584	270,922	404,803	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	77,095	16,040	32,262	49,068	66,398
<b>TOTAL BASIC SERVICE</b>	<b>4,892,541</b>	<b>1,226,084</b>	<b>2,479,754</b>	<b>3,745,027</b>	<b>5,060,386</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICARE PART D MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICAID ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	38,687	40,045	44,395	47,549	49,136
Amerigroup Texas, Inc.	421,734	429,246	456,280	472,287	474,246
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	78,473	80,006	83,189	83,745	84,338
Community Health Choice, Inc.	104,043	109,533	118,050	125,878	128,774
Cook Children's Health Plan	43,288	47,243	53,008	56,776	58,370
Driscoll Children's Health Plan	39,410	39,872	41,837	42,739	43,251
El Paso First Health Plans, Inc.	42,537	43,014	45,917	47,142	49,432
Evercare of Texas, LLC	64,796	65,742	67,306	69,381	69,849
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,374	28,128	29,624	29,588	29,704
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	123,192	127,015	139,757	147,718	150,382
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	26,210	25,769	27,774	29,124	29,624
Superior Healthplan, Inc.	257,524	260,610	271,155	276,106	283,162
Texas Children's Health Plan, Inc.	166,432	174,522	189,106	200,431	202,565
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	21,532	21,393	21,890	19,234	15,724
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,455,232</b>	<b>1,492,138</b>	<b>1,589,288</b>	<b>1,647,698</b>	<b>1,668,557</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	112,336	119,853	128,995	139,538	145,005
Amerigroup Texas, Inc.	1,232,353	1,283,949	1,341,098	1,401,903	1,412,956
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	230,793	238,582	247,799	250,582	254,828
Community Health Choice, Inc.	308,249	328,644	352,925	378,317	387,512
Cook Children's Health Plan	122,691	139,405	153,354	167,018	172,744
Driscoll Children's Health Plan	115,837	122,829	126,739	129,809	131,057
El Paso First Health Plans, Inc.	124,375	128,355	135,024	140,127	145,159
Evercare of Texas, LLC	194,680	196,881	200,716	203,026	213,725
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	81,992	83,958	87,521	88,774	88,933
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	358,430	380,054	407,365	435,131	446,164
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	76,626	77,453	82,145	86,194	147,169
Superior Healthplan, Inc.	754,198	777,961	806,473	825,122	840,994
Texas Children's Health Plan, Inc.	485,342	518,591	556,179	596,176	604,574
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	64,253	64,930	65,168	60,251	48,920
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,262,155</b>	<b>4,461,445</b>	<b>4,691,501</b>	<b>4,901,968</b>	<b>5,039,740</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
MEDICAID MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	414,017	119,853	248,848	388,386	533,391
Amerigroup Texas, Inc.	4,777,121	1,283,949	2,625,047	4,026,950	5,439,906
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	863,781	238,582	486,381	736,963	991,791
Community Health Choice, Inc.	1,212,001	328,644	681,569	1,059,886	1,447,398
Cook Children's Health Plan	434,379	139,405	292,759	459,777	632,521
Driscoll Children's Health Plan	440,076	122,829	249,568	379,377	510,434
El Paso First Health Plans, Inc.	469,073	128,355	263,379	403,506	548,665
Evercare of Texas, LLC	783,863	196,881	397,597	600,623	814,348
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	334,058	83,958	171,479	260,253	349,186
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,365,150	380,054	787,419	1,222,550	1,668,714
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	295,439	77,453	159,598	245,792	392,961
Superior Healthplan, Inc.	2,927,886	777,961	1,584,434	2,409,556	3,250,550
Texas Children's Health Plan, Inc.	1,881,054	518,591	1,074,770	1,670,946	2,275,520
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	246,021	64,930	130,098	190,349	239,269
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>16,443,919</b>	<b>4,461,445</b>	<b>9,152,946</b>	<b>14,054,914</b>	<b>19,094,654</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	86	74	72	67	65
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	34,647	35,189	34,884	0
Community Health Choice, Inc.	45,814	45,742	46,318	47,301	44,496
Cook Children's Health Plan	29,505	30,648	31,983	32,804	33,165
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	17,223	16,709	17,439	17,858	17,970
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	292	38	37	34	31
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	3	3	3	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	9
Parkland Community Health Plan, Inc.	44,597	44,670	45,032	46,686	42,925
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	11,626	11,232	11,047	10,857	10,689
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	365	495	561	495	463
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	7,019	6,557	6,237	5,255	4,045
Unitedhealthcare of Texas, Inc.	25	22	20	20	18
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	392	403	407	390	365
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>156,947</b>	<b>191,240</b>	<b>194,345</b>	<b>196,654</b>	<b>154,244</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
INDIVIDUAL MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	262	232	217	206	196
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	103,278	105,060	105,901	(314,239)
Community Health Choice, Inc.	148,095	150,136	151,340	153,639	143,000
Cook Children's Health Plan	88,157	90,996	94,988	98,077	99,568
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	52,087	50,532	51,560	53,210	53,988
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	3,499	114	112	106	94
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	9	9	9	9	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	112
Parkland Community Health Plan, Inc.	134,095	134,134	135,561	138,445	132,395
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	34,975	34,311	33,140	32,735	32,358
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	810	1,295	1,627	1,452	2,305
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	21,620	20,185	18,974	16,681	13,129
Unitedhealthcare of Texas, Inc.	71	68	60	60	54
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,204	1,191	1,221	1,189	1,121
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>484,884</b>	<b>586,481</b>	<b>593,869</b>	<b>601,710</b>	<b>164,090</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	1,114	232	449	655	851
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	103,278	208,338	314,239	0
Community Health Choice, Inc.	562,643	150,136	301,476	455,115	598,115
Cook Children's Health Plan	338,266	90,996	185,984	284,061	383,629
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	214,579	50,532	102,092	155,302	209,290
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	3,912	114	226	332	426
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	36	9	18	27	36
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	112
Parkland Community Health Plan, Inc.	529,084	134,134	269,695	408,140	540,535
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	139,434	34,311	67,451	100,186	132,544
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,083	1,295	2,922	4,374	6,679
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	92,886	20,185	39,159	55,840	68,969
Unitedhealthcare of Texas, Inc.	331	68	128	188	242
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	5,106	1,191	2,412	3,601	4,722
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,893,474</b>	<b>586,481</b>	<b>1,180,350</b>	<b>1,782,060</b>	<b>1,946,150</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,375	11,671	12,009	12,223	12,051
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,732	11,793	11,825	65,747	63,583
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,621	1,935	1,970	2,002	1,967
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>24,728</b>	<b>25,399</b>	<b>25,804</b>	<b>79,972</b>	<b>77,601</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	33,978	34,650	35,748	36,629	36,413
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	35,223	35,508	35,558	89,195	191,028
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	4,858	5,807	5,873	5,960	5,971
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>74,059</b>	<b>75,965</b>	<b>77,179</b>	<b>131,784</b>	<b>233,412</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
OTHER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	130,716	34,650	70,398	107,027	143,440
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	62,569	35,508	71,066	160,261	351,289
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	19,984	5,807	11,680	17,640	23,611
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>213,269</b>	<b>75,965</b>	<b>153,144</b>	<b>284,928</b>	<b>518,340</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
COMMERCIAL RISK ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	155,428	129,506	126,534	125,243	122,786
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	29,331	26,556	27,372	27,783	28,664
Community First Health Plans, Inc.	8,383	8,332	8,370	7,867	7,704
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	112,856	92,493	88,913	87,383	86,139
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	152,947	155,392	157,838	153,513	161,414
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	541	219	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	17,241	12,334	14,661	14,530	14,349
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	131,881	120,774	119,534	114,102	112,402
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	47,733	40,827	40,966	43,703	43,289
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	11,089	359	0	0	0
Unitedhealthcare of Texas, Inc.	7,278	6,102	6,136	553	540
UTMB Health Plans, Inc.	571	541	517	509	493
Valley Baptist Insurance Co.	7,274	7,123	6,561	1,561	1,480
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>682,553</b>	<b>600,558</b>	<b>597,402</b>	<b>576,747</b>	<b>579,260</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

**BASIC SERVICE HMOs**

	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	467,415	394,434	381,911	376,854	369,815
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	88,078	80,035	80,046	82,897	85,980
Community First Health Plans, Inc.	24,953	25,094	25,061	24,634	23,056
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	335,383	278,911	270,417	263,560	259,498
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	460,680	472,238	481,318	461,577	464,819
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,065	826	126	0	(16)
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	51,922	37,282	44,082	43,756	43,116
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	428,622	364,031	359,381	352,045	335,829
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	144,600	122,049	122,302	124,230	214,424
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	33,608	1,282	651	0	0
Unitedhealthcare of Texas, Inc.	22,025	18,463	18,399	12,673	1,636
UTMB Health Plans, Inc.	1,713	1,648	1,575	1,534	1,493
Valley Baptist Insurance Co.	24,949	21,389	19,673	15,977	2,811
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,086,013</b>	<b>1,817,682</b>	<b>1,804,942</b>	<b>1,759,737</b>	<b>1,802,461</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,068	1,030	1,141	1,044	1,164
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,068</b>	<b>1,030</b>	<b>1,141</b>	<b>1,044</b>	<b>1,164</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

**BASIC SERVICE HMOs**

	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	7,476	2,889	3,183	3,308	3,609
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>7,476</b>	<b>2,889</b>	<b>3,183</b>	<b>3,308</b>	<b>3,609</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	11,093	10,635	10,829	11,469	12,070
Amerigroup Texas, Inc.	76,906	74,122	75,945	77,782	77,051
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	72,027	26,315	26,819	27,017	27,027
Community Health Choice, Inc.	45,814	45,742	50,216	47,301	44,496
Cook Children's Health Plan	29,505	30,648	31,983	32,804	33,165
Driscoll Children's Health Plan	11,375	11,671	12,009	12,223	12,051
El Paso First Health Plans, Inc.	14,995	15,243	15,743	15,953	16,071
Evercare of Texas, LLC	17,223	16,709	17,439	17,858	17,970
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,732	11,793	11,825	65,747	2,030
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	44,597	44,670	45,032	46,686	42,925
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	17,201	17,374	17,780	18,364	18,376
SHA, L.L.C.	4,886	5,012	5,263	5,454	5,584
Superior Healthplan, Inc.	43,200	43,108	43,732	44,258	42,865
Texas Children's Health Plan, Inc.	77,241	78,503	80,820	81,793	81,699
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	7,019	6,557	6,237	5,255	4,045
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>484,814</b>	<b>438,102</b>	<b>451,672</b>	<b>509,964</b>	<b>437,425</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS**

**BASIC SERVICE HMOs**

	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	33,691	32,339	32,272	33,877	35,583
Amerigroup Texas, Inc.	224,948	233,175	216,862	231,493	232,463
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	76,320	78,184	79,999	81,267	81,542
Community Health Choice, Inc.	148,095	150,136	151,340	153,639	143,000
Cook Children's Health Plan	88,157	90,996	94,988	98,077	99,568
Driscoll Children's Health Plan	33,978	34,650	35,748	36,629	36,413
El Paso First Health Plans, Inc.	44,928	45,480	46,929	47,646	48,060
Evercare of Texas, LLC	52,087	50,532	51,560	53,210	53,988
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	(24)	0	0	0	0
Molina Healthcare of Texas, Inc.	35,223	35,508	35,558	89,195	(57,861)
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	134,095	134,134	135,561	138,445	132,395
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	50,929	51,921	53,088	54,518	55,195
SHA, L.L.C.	14,654	14,983	15,589	16,226	27,859
Superior Healthplan, Inc.	132,429	130,689	132,771	134,816	131,001
Texas Children's Health Plan, Inc.	228,353	235,009	240,713	245,270	246,013
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	21,620	20,185	18,974	16,681	13,129
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,319,483</b>	<b>1,337,921</b>	<b>1,341,952</b>	<b>1,430,989</b>	<b>1,278,348</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
PROVIDER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	61,553
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,553</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/09 Quarter	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	248,889
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,889</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
PROVIDER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	248,889
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,889</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	210,003	186,291	188,005	190,339	189,889
Amerigroup Texas, Inc.	504,656	509,909	539,169	557,272	558,569
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,861	14,387	14,243	14,418	14,614
Arkansas Community Care	866	1,096	1,141	1,146	1,011
Bravo Health Texas, Inc.	16,155	18,893	20,367	21,588	22,700
Cigna Healthcare of Texas, Inc.	29,331	26,556	27,372	27,783	28,664
Community First Health Plans, Inc.	158,883	114,653	118,378	118,629	119,069
Community Health Choice, Inc.	149,857	155,275	170,817	173,179	173,270
Cook Children's Health Plan	72,793	77,891	84,991	89,580	91,535
Driscoll Children's Health Plan	50,785	51,543	53,846	54,962	55,302
El Paso First Health Plans, Inc.	57,532	58,257	61,660	63,095	65,503
Evercare of Texas, LLC	98,156	97,861	100,431	103,136	103,974
Fidelis SecureCare of Texas Inc.	142	135	114	115	132
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	112,856	92,493	88,913	87,383	86,139
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	44,449
Humana Health Plan of Texas, Inc.	186,151	192,096	195,098	190,961	199,027
K S Plan Administrators, LLC	10,482	13,530	14,511	15,102	15,551
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	541	219	0	0	0
Molina Healthcare of Texas, Inc.	39,574	40,425	42,040	95,963	(29,159)
PacifiCare of Texas, Inc.	152,446	151,527	155,039	155,468	156,219
Parkland Community Health Plan, Inc.	167,789	171,685	184,789	194,404	193,307
Physicians Health Choice of Texas, LLC	18,033	24,544	25,902	26,487	26,949
Scott & White Health Plan	174,346	146,676	145,471	140,115	138,336
Selectcare Health Plans, Inc.	5,479	7,160	7,403	7,280	7,143
SelectCare of Texas, L.L.C.	44,747	48,809	49,120	48,863	48,856
Seton Health Plan, Inc.	17,201	17,374	17,780	18,364	18,376
SHA, L.L.C.	80,979	73,992	76,487	80,850	83,797
Superior Healthplan, Inc.	300,893	303,944	315,329	321,080	326,919
Texas Children's Health Plan, Inc.	243,673	253,025	269,926	282,224	284,264
Texas Healthspring, LLC-Cancelled 4/21/11	49,587	45,195	44,685	44,508	0
UNICARE Health Plans of Texas, Inc.	39,640	28,309	28,127	24,489	19,769
Unitedhealthcare of Texas, Inc.	7,278	6,102	6,136	553	540
UTMB Health Plans, Inc.	571	541	517	509	493
Valley Baptist Insurance Co.	7,274	7,123	6,561	1,561	1,480
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	5,636	5,301	5,426	5,684	5,817
<b>TOTAL BASIC SERVICE</b>	<b>3,026,196</b>	<b>2,942,817</b>	<b>3,059,794</b>	<b>3,157,090</b>	<b>3,052,504</b>

**INCOME STATEMENT DATA  
FOURTH QUARTER 2010  
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	627,792	564,301	562,013	568,670	568,279
Amerigroup Texas, Inc.	1,475,143	1,536,243	1,578,554	1,654,511	1,667,126
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	178,024	42,926	42,565	43,070	43,669
Arkansas Community Care	2,575	3,253	3,410	3,436	1,713
Bravo Health Texas, Inc.	47,605	55,466	60,105	63,411	66,935
Cigna Healthcare of Texas, Inc.	88,078	80,035	80,046	82,897	85,980
Community First Health Plans, Inc.	332,066	341,860	352,859	356,483	359,426
Community Health Choice, Inc.	456,344	478,780	504,265	531,956	530,512
Cook Children's Health Plan	210,848	230,401	248,342	265,095	272,312
Driscoll Children's Health Plan	149,815	157,479	162,487	166,438	167,470
El Paso First Health Plans, Inc.	169,303	173,835	181,953	187,773	193,219
Evercare of Texas, LLC	290,917	293,996	299,240	304,005	315,967
Fidelis SecureCare of Texas Inc.	432	395	350	327	385
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	335,383	278,911	270,417	263,560	259,498
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	133,536
Humana Health Plan of Texas, Inc.	559,806	581,518	593,027	573,795	577,409
K S Plan Administrators, LLC	31,102	39,644	42,971	44,723	46,052
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,041	826	126	0	(16)
Molina Healthcare of Texas, Inc.	118,607	120,958	124,818	179,836	(215,837)
PacifiCare of Texas, Inc.	457,454	454,900	465,488	466,316	467,923
Parkland Community Health Plan, Inc.	492,525	514,188	542,926	573,576	578,559
Physicians Health Choice of Texas, LLC	53,574	70,807	76,963	79,195	80,215
Scott & White Health Plan	555,902	441,790	437,132	429,979	413,766
Selectcare Health Plans, Inc.	16,417	20,407	22,137	21,998	21,646
SelectCare of Texas, L.L.C.	133,570	143,432	147,207	147,236	146,767
Seton Health Plan, Inc.	50,929	51,921	53,088	54,518	55,195
SHA, L.L.C.	242,416	221,508	227,384	234,282	438,911
Superior Healthplan, Inc.	887,110	909,231	940,298	961,634	974,496
Texas Children's Health Plan, Inc.	713,695	753,600	796,892	841,446	850,587
Texas Healthspring, LLC-Cancelled 4/21/11	148,732	136,584	134,338	133,881	0
UNICARE Health Plans of Texas, Inc.	119,661	86,397	84,793	76,932	62,049
Unitedhealthcare of Texas, Inc.	22,025	18,463	18,399	12,673	1,636
UTMB Health Plans, Inc.	1,713	1,648	1,575	1,534	1,493
Valley Baptist Insurance Co.	24,949	21,389	19,673	15,977	2,811
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	17,285	16,040	16,222	16,806	17,330
<b>TOTAL BASIC SERVICE</b>	<b>9,013,838</b>	<b>8,843,132</b>	<b>9,092,063</b>	<b>9,357,969</b>	<b>9,187,018</b>

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2010**  
**TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>12/09 Quarter</b>	<b>3/10 Quarter</b>	<b>6/10 Quarter</b>	<b>9/10 Quarter</b>	<b>12/10 Quarter</b>
Aetna Health Inc.	2,526,569	564,301	1,126,314	1,694,984	2,263,263
Amerigroup Texas, Inc.	5,718,273	1,536,243	3,114,797	4,769,308	6,436,434
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	285,192	42,926	85,491	128,561	172,230
Arkansas Community Care	10,075	3,253	6,663	10,099	11,812
Bravo Health Texas, Inc.	169,287	55,466	115,571	178,982	245,917
Cigna Healthcare of Texas, Inc.	369,570	80,035	160,081	242,978	328,958
Community First Health Plans, Inc.	1,253,054	341,860	694,719	1,051,202	1,410,628
Community Health Choice, Inc.	1,774,644	478,780	983,045	1,515,001	2,045,513
Cook Children's Health Plan	772,645	230,401	478,743	743,838	1,016,150
Driscoll Children's Health Plan	570,792	157,479	319,966	486,404	653,874
El Paso First Health Plans, Inc.	642,331	173,835	355,788	543,561	736,780
Evercare of Texas, LLC	1,192,208	293,996	593,236	897,241	1,213,208
Fidelis SecureCare of Texas Inc.	2,297	395	745	1,072	1,457
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	36	0	0	0	0
Health Care Service Corp.	1,476,437	278,911	549,328	812,888	1,072,386
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	538,339
Humana Health Plan of Texas, Inc.	2,181,696	581,518	1,174,545	1,748,340	2,325,749
K S Plan Administrators, LLC	116,947	39,644	82,615	127,338	173,390
Legacy Health Solutions, Inc.-Cancelled 10/20/10	3,733	0	0	0	0
Mercy Health Plans of Missouri, Inc.	98,264	826	952	952	936
Molina Healthcare of Texas, Inc.	401,743	120,958	245,776	425,612	209,775
PacifiCare of Texas, Inc.	1,818,230	454,900	920,388	1,386,704	1,854,627
Parkland Community Health Plan, Inc.	1,894,234	514,188	1,057,114	1,630,690	2,209,249
Physicians Health Choice of Texas, LLC	202,669	70,807	147,770	226,965	307,180
Scott & White Health Plan	2,201,018	441,790	878,922	1,308,901	1,722,667
Selectcare Health Plans, Inc.	63,954	20,407	42,544	64,542	86,188
SelectCare of Texas, L.L.C.	531,043	143,432	290,639	437,875	584,642
Seton Health Plan, Inc.	192,860	51,921	105,009	159,527	214,722
SHA, L.L.C.	1,148,257	221,508	448,892	683,174	1,122,085
Superior Healthplan, Inc.	3,458,890	909,231	1,849,529	2,811,163	3,785,659
Texas Children's Health Plan, Inc.	2,731,875	753,600	1,550,492	2,391,938	3,242,525
Texas Healthspring, LLC-Cancelled 4/21/11	580,670	136,584	270,922	404,803	0
UNICARE Health Plans of Texas, Inc.	480,234	86,397	171,190	248,122	310,171
Unitedhealthcare of Texas, Inc.	89,209	18,463	36,862	49,535	51,171
UTMB Health Plans, Inc.	7,066	1,648	3,223	4,757	6,250
Valley Baptist Insurance Co.	138,285	21,389	41,062	57,039	59,850
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	77,095	16,040	32,262	49,068	66,398
<b>TOTAL BASIC SERVICE</b>	<b>35,181,382</b>	<b>8,843,132</b>	<b>17,935,195</b>	<b>27,293,164</b>	<b>36,480,183</b>