

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2015**

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
SECOND QUARTER 2015

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0615Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wd	Texas	South Texas	Corpus Christi						
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyl	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part I										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of T	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wd									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated					El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$64,795,612	\$62,605,438	\$56,964,442	\$50,120,423	\$48,791,252
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$87,379	\$153,737
Cigna Healthcare of Texas, Inc.	\$22,516,486	\$21,923,474	\$22,605,968	\$19,810,843	\$20,395,545
Community First Health Plans, Inc.	\$5,760,959	\$5,988,330	\$5,896,682	\$6,560,094	\$6,832,256
Community Health Choice, Inc.	\$184,270	\$194,708	(\$3,731,157)	\$22,220,113	\$34,352,141
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$237,386,234	\$429,357,582	\$229,726,301	\$327,450,077	\$120,384,329
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$268,401,632	\$259,062,899	\$261,589,551	\$286,185,040	\$255,573,677
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,637,788	\$1,061,061	\$1,072,059	\$11,202,423	\$18,351,785
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$65,858,468	\$66,757,640	\$67,475,269	\$80,066,382	\$85,228,334
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$3,183,591	\$3,001,356	\$3,212,077	\$4,465,169	\$5,125,611
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$39,064,045	\$40,810,780	\$42,122,058	\$44,955,246	\$45,549,345
Superior Healthplan, Inc.	\$1,340,177	\$682,002	\$1,307,905	\$4,721,272	\$5,690,460
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,416,811	\$4,420,914	\$4,357,079	\$3,610,580	\$3,080,529
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$117,475	\$87,431	\$473,588	\$5,060,130	\$5,865,932
UTMB Health Plans, Inc.	\$200,427	\$190,449	\$189,550	\$190,487	\$185,508
Allegian (Valley Baptist) Insurance Co.	\$4,542,464	\$18,725,609	(\$13,627,430)	\$9,858,671	\$10,506,795
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$719,406,439	\$914,869,672	\$679,633,942	\$876,564,329	\$666,067,236

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$52,008,027	\$50,865,516	\$48,619,607	\$37,196,780	\$50,609,604
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$340,266,453	\$317,902,249	\$320,807,800	\$342,196,613	\$331,848,918
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$17,166,251	\$19,899,873	\$20,870,961	\$21,577,431	\$42,063,552
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$41,700,817	\$36,752,027	\$39,396,033	\$37,983,880	\$12,909,430
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$25,804	\$25,280,337
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$451,141,548	\$425,419,665	\$429,694,401	\$438,980,508	\$462,711,841

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$54,659,088	\$66,029,721	\$30,136,182	\$58,881,152	\$55,913,831
Amerigroup Texas, Inc.	\$554,542,455	\$578,842,289	\$550,418,042	\$655,703,529	\$717,252,910
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$4,473,957	\$4,733,875	\$4,744,245	\$4,474,505	(\$119,502)
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$65,626,046	\$68,898,464	\$70,700,671	\$71,280,844	\$76,258,717
Community Health Choice, Inc.	\$158,618,231	\$166,473,837	\$179,275,935	\$168,697,766	\$168,991,141
Cook Children's Health Plan	\$58,184,978	\$64,042,319	\$71,449,088	\$63,732,180	\$65,473,643
Driscoll Children's Health Plan	\$86,578,728	\$94,546,437	\$106,064,227	\$101,822,005	\$102,056,118
El Paso First Health Plans, Inc.	\$31,500,031	\$35,234,247	\$37,353,652	\$37,154,909	\$38,712,435
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$12,676,843	\$16,080,617	\$19,490,294	\$17,257,354	\$18,062,393
Healthspring Life & Health Ins. Co., Inc.	\$87,447,721	\$97,186,245	\$142,647,845	\$163,683,486	\$218,378,627
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$293,734,094	\$307,286,925	\$301,202,279	\$370,188,942	\$447,444,095
Parkland Community Health Plan, Inc.	\$111,116,295	\$115,838,626	\$117,380,922	\$117,713,799	\$121,579,899
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$32,189,449	\$32,408,868	\$34,162,895	\$28,860,351	\$28,218,943
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$7,868,733	\$8,985,731	\$9,653,334	\$9,313,838	\$8,347,968
Seton Health Plan, Inc.	\$7,886,781	\$9,119,302	\$9,200,099	\$9,526,692	\$9,476,672
SHA, L.L.C.	\$77,414,163	\$73,141,424	\$63,136,695	\$70,663,708	\$65,493,288
Superior Healthplan, Inc.	\$394,674,293	\$462,716,846	\$519,944,837	\$534,368,580	\$649,719,491
Texas Children's Health Plan, Inc.	\$168,180,737	\$190,071,996	\$207,249,221	\$205,161,393	\$202,009,437
UNICARE Health Plans of Texas, Inc.	\$0	\$0	(\$0)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$271,279,624	\$281,862,843	\$267,859,441	\$339,474,247	\$393,422,023
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,478,652,248	\$2,673,500,611	\$2,742,069,903	\$3,027,959,281	\$3,386,692,130

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$22,700,067	\$24,255,512	\$26,290,560	\$27,474,581	\$27,842,906
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$22,700,067	\$24,255,512	\$26,290,560	\$27,474,581	\$27,842,906

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$3,708,059	\$3,003,504	\$2,153,423	\$3,376,862	\$3,357,246
Amerigroup Texas, Inc.	\$30,923,075	\$35,097,200	\$21,017,651	\$24,887,490	\$26,539,930
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$251,733	\$258,567	\$251,194	\$240,686	(\$457)
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$9,195,971	\$8,491,701	\$6,661,868	\$6,302,740	\$6,523,437
Community Health Choice, Inc.	\$16,720,362	\$16,636,681	\$15,068,213	\$13,948,649	\$15,772,769
Cook Children's Health Plan	\$13,100,455	\$11,990,510	\$11,655,150	\$8,719,146	\$10,064,402
Driscoll Children's Health Plan	\$4,846,916	\$3,478,298	\$3,537,400	\$3,036,086	\$3,068,769
El Paso First Health Plans, Inc.	\$4,082,177	\$4,067,721	\$3,448,867	\$3,105,479	\$3,240,197
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,298,402	\$2,517,712	\$2,538,796	\$2,761,681	\$2,794,963
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,335,307	\$4,561,999	\$4,380,980	\$4,221,822	\$4,603,764
Parkland Community Health Plan, Inc.	\$16,343,231	\$18,114,351	\$14,406,028	\$12,617,741	\$12,959,419
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$953,242	\$1,425,409	\$999,940	\$963,555	\$1,046,699
Seton Health Plan, Inc.	\$4,386,603	\$5,011,692	\$3,456,283	\$3,417,171	\$3,418,993
SHA, L.L.C.	\$2,474,852	\$1,897,009	\$1,265,134	\$1,586,394	\$1,492,896
Superior Healthplan, Inc.	\$14,079,837	\$13,751,675	\$12,330,002	\$10,314,082	\$10,454,960
Texas Children's Health Plan, Inc.	\$39,006,384	\$39,283,099	\$32,790,406	\$29,580,118	\$30,841,246
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$7,870,695	\$8,051,642	\$5,564,652	\$5,770,979	\$6,270,916
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$175,577,301	\$177,638,771	\$141,525,986	\$134,850,681	\$142,450,150

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$175,170,786	\$182,504,179	\$137,873,654	\$149,575,217	\$158,671,933
Amerigroup Texas, Inc.	\$683,828,557	\$718,973,576	\$668,031,325	\$794,496,189	\$891,409,544
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$479	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$4,725,690	\$4,992,442	\$4,995,439	\$4,911,888	\$53,603
Cigna Healthcare of Texas, Inc.	\$22,516,486	\$21,923,474	\$22,605,968	\$19,810,843	\$20,395,545
Community First Health Plans, Inc.	\$80,582,976	\$83,378,495	\$83,259,221	\$84,143,678	\$89,614,410
Community Health Choice, Inc.	\$175,522,863	\$183,305,226	\$190,612,991	\$204,866,528	\$219,116,051
Cook Children's Health Plan	\$71,285,433	\$76,032,829	\$83,104,238	\$72,451,326	\$75,538,046
Driscoll Children's Health Plan	\$91,425,644	\$98,024,735	\$109,601,627	\$104,858,090	\$105,124,887
El Paso First Health Plans, Inc.	\$35,582,208	\$39,301,968	\$40,802,519	\$40,260,388	\$41,952,632
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$252,361,479	\$447,955,911	\$251,755,391	\$347,469,112	\$141,241,685
Healthspring Life & Health Ins. Co., Inc.	\$427,714,174	\$415,088,494	\$463,455,645	\$505,880,099	\$550,227,545
Humana Health Plan of Texas, Inc.	\$475,992,423	\$470,533,517	\$466,976,637	\$529,738,029	\$507,064,188
K S Plan Administrators, LLC	\$72,825,539	\$74,891,723	\$75,802,875	\$79,478,699	\$79,914,482
Molina Healthcare of Texas, Inc.	\$317,873,440	\$332,809,858	\$327,526,279	\$407,190,618	\$512,463,196
Parkland Community Health Plan, Inc.	\$127,459,526	\$133,952,977	\$131,786,950	\$130,331,540	\$134,539,318
Physicians Health Choice of Texas, LLC	\$81,639,369	\$83,216,901	\$88,474,229	\$94,243,395	\$92,994,929
Scott & White Health Plan	\$162,448,801	\$160,174,047	\$167,324,757	\$174,385,194	\$154,199,613
Selectcare Health Plans, Inc.	\$13,409,158	\$12,591,789	\$11,933,525	\$10,920,253	\$10,886,500
SelectCare of Texas, L.L.C.	\$184,121,759	\$178,914,753	\$183,895,240	\$197,142,410	\$203,797,367
Sendero Health Plans, Inc.	\$12,005,566	\$13,412,496	\$13,865,351	\$14,742,562	\$14,520,278
Seton Health Plan, Inc.	\$12,273,384	\$14,130,994	\$12,656,382	\$12,943,863	\$12,895,665
SHA, L.L.C.	\$128,341,033	\$124,842,568	\$114,871,230	\$126,795,669	\$121,937,945
Superior Healthplan, Inc.	\$420,858,378	\$489,143,034	\$546,588,339	\$560,117,308	\$698,895,389
Texas Children's Health Plan, Inc.	\$207,187,121	\$229,355,095	\$240,039,626	\$234,741,512	\$232,850,684
UNICARE Health Plans of Texas, Inc.	\$0	\$0	(\$0)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$628,427,003	\$610,161,978	\$616,087,559	\$676,925,369	\$647,416,452
Unitedhealthcare Community Plan of Texas, LLC	\$387,524,316	\$398,613,603	\$379,142,947	\$457,280,911	\$517,594,178
Unitedhealthcare of Texas, Inc.	\$117,475	\$87,431	\$473,588	\$5,060,130	\$5,865,932
UTMB Health Plans, Inc.	\$200,427	\$190,449	\$189,550	\$190,487	\$185,508
Allegian (Valley Baptist) Insurance Co.	\$8,182,587	\$21,720,215	(\$10,197,045)	\$13,463,569	\$13,686,388
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$78,078,064	\$69,125,667	\$77,127,855	\$84,929,350	\$94,879,265
TOTAL BASIC SERVICE	\$5,339,681,666	\$5,689,350,903	\$5,500,663,891	\$6,139,344,226	\$6,349,933,157

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$40,653	\$41,064	\$37,278	\$32,575	\$6,716
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$9,805	\$17,922	\$12,320	\$11,539	\$6,975
El Paso First Health Plans, Inc.	\$339,716	\$338,721	\$333,869	\$388,159	\$500,884
Fidelis SecureCare of Texas Inc.	\$0	\$0	(\$59,408)	\$0	\$0
Health Care Service Corp.	\$713,482	\$813,961	\$798,867	\$483,948	\$625,459
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$27,886	\$30,304	\$31,728	\$25,246	\$27,061
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,602,754	\$3,028,948	\$3,138,608	(\$343,932)	\$843,194
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$103,684	\$165,509	\$259,667	\$240,203	\$233,020
Seton Health Plan, Inc.	\$1,685,367	\$1,680,619	\$1,692,837	\$1,062,568	\$1,042,707
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$28,922	\$34,819,228	(\$34,812,634)	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$1,752,005	\$424,223	\$388,043
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	(\$0)	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$6,239,598	(\$10,661,838)	\$23,624,026	\$217,592	\$222,220
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$11,791,867	\$30,274,439	(\$3,190,838)	\$2,542,121	\$3,896,279

**INCOME STATEMENT DATA
SECOND QUARTER 2015
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$171,759,742	\$163,974,313	\$165,972,502	\$148,441,387	\$157,840,317
Amerigroup Texas, Inc.	\$656,734,664	\$679,093,048	\$749,840,749	\$775,729,562	\$907,938,949
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$479	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$4,725,690	\$4,992,442	\$4,995,439	\$5,166,331	\$53,603
Cigna Healthcare of Texas, Inc.	\$22,516,486	\$21,923,474	\$22,605,968	\$19,810,843	\$20,395,545
Community First Health Plans, Inc.	\$76,407,431	\$82,116,254	\$75,433,963	\$83,504,515	\$88,448,255
Community Health Choice, Inc.	\$175,563,516	\$183,346,290	\$190,650,416	\$204,899,103	\$219,122,767
Cook Children's Health Plan	\$71,285,433	\$75,797,419	\$83,104,237	\$72,451,326	\$75,538,046
Driscoll Children's Health Plan	\$91,289,143	\$98,042,657	\$109,403,589	\$104,869,629	\$105,131,862
El Paso First Health Plans, Inc.	\$35,921,924	\$39,777,936	\$40,945,787	\$40,839,148	\$42,278,580
Fidelis SecureCare of Texas Inc.	\$0	\$0	(\$59,408)	\$0	\$0
Health Care Service Corp.	\$250,032,406	\$431,673,795	\$276,637,258	\$314,328,286	\$141,105,157
Healthspring Life & Health Ins. Co., Inc.	\$427,714,174	\$415,088,494	\$465,649,035	\$506,784,934	\$551,242,876
Humana Health Plan of Texas, Inc.	\$476,026,212	\$470,559,638	\$467,014,950	\$529,764,409	\$507,091,249
K S Plan Administrators, LLC	\$72,825,539	\$74,891,723	\$75,802,875	\$79,478,699	\$79,914,482
Molina Healthcare of Texas, Inc.	\$335,231,776	\$327,737,648	\$362,143,378	\$411,437,175	\$525,141,476
Parkland Community Health Plan, Inc.	\$125,582,616	\$127,153,991	\$123,025,669	\$130,231,473	\$134,539,318
Physicians Health Choice of Texas, LLC	\$81,842,750	\$83,056,295	\$88,119,292	\$93,973,758	\$91,980,852
Scott & White Health Plan	\$165,051,555	\$163,202,995	\$170,463,365	\$174,041,262	\$155,042,807
Selectcare Health Plans, Inc.	\$13,409,158	\$12,591,789	\$11,933,525	\$10,920,253	\$10,886,500
SelectCare of Texas, L.L.C.	\$184,121,759	\$178,914,753	\$183,895,240	\$197,142,410	\$203,797,367
Sendero Health Plans, Inc.	\$12,109,250	\$13,578,105	\$14,125,018	\$14,982,765	\$14,753,298
Seton Health Plan, Inc.	\$14,193,751	\$15,473,937	\$13,054,293	\$14,006,431	\$13,938,372
SHA, L.L.C.	\$129,734,262	\$124,032,275	\$113,867,468	\$123,915,224	\$123,041,003
Superior Healthplan, Inc.	\$411,986,721	\$477,560,731	\$545,636,210	\$559,970,751	\$698,974,908
Texas Children's Health Plan, Inc.	\$211,354,090	\$257,070,411	\$246,736,554	\$234,741,512	\$240,772,163
UNICARE Health Plans of Texas, Inc.	\$0	\$0	(\$0)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$628,373,948	\$609,197,915	\$623,982,173	\$676,153,179	\$644,341,842
Unitedhealthcare Community Plan of Texas, LLC	\$373,436,269	\$391,257,623	\$407,062,737	\$450,458,690	\$513,210,399
Unitedhealthcare of Texas, Inc.	\$117,475	\$87,431	\$473,588	\$5,021,410	\$5,900,590
UTMB Health Plans, Inc.	\$200,427	\$190,449	\$189,550	\$190,487	\$185,508
Allegian (Valley Baptist) Insurance Co.	\$14,422,185	\$12,210,444	\$14,203,732	\$13,681,161	\$13,908,608
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$78,078,064	\$69,125,667	\$77,127,855	\$84,929,350	\$94,879,265
TOTAL BASIC SERVICE	\$5,312,048,417	\$5,603,720,421	\$5,724,037,006	\$6,081,865,462	\$6,381,395,965

INCOME STATEMENT DATA

SECOND QUARTER 2015

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$143,232,921	\$130,094,296	\$143,809,943	\$115,420,853	\$134,520,691
Amerigroup Texas, Inc.	\$555,628,210	\$580,327,686	\$596,862,573	\$625,519,712	\$769,187,458
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	(\$433)	\$56,825	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,926,230	\$4,193,327	\$4,790,799	\$4,225,249	\$1,193,986
Cigna Healthcare of Texas, Inc.	\$20,444,951	\$16,790,477	\$16,115,173	\$16,197,755	\$17,161,428
Community First Health Plans, Inc.	\$64,060,803	\$70,135,690	\$68,022,212	\$74,071,672	\$70,512,645
Community Health Choice, Inc.	\$148,506,294	\$162,375,746	\$170,904,788	\$187,325,305	\$189,402,209
Cook Children's Health Plan	\$65,646,424	\$62,558,498	\$61,183,546	\$64,404,448	\$61,607,465
Driscoll Children's Health Plan	\$86,005,478	\$86,037,473	\$104,948,621	\$99,727,010	\$100,848,227
El Paso First Health Plans, Inc.	\$29,732,845	\$32,190,532	\$37,332,691	\$37,655,391	\$35,312,220
Fidelis SecureCare of Texas Inc.	\$0	\$1,093	\$3,188	(\$1,575)	(\$7,036)
Health Care Service Corp.	\$214,301,278	\$181,491,622	\$196,866,335	\$268,589,866	\$369,935,579
Healthspring Life & Health Ins. Co., Inc.	\$360,684,078	\$346,281,090	\$409,384,798	\$395,014,153	\$441,900,419
Humana Health Plan of Texas, Inc.	\$400,205,422	\$397,487,061	\$394,196,652	\$432,675,215	\$463,861,045
K S Plan Administrators, LLC	\$65,063,315	\$67,797,845	\$66,612,452	\$69,659,040	\$71,429,508
Molina Healthcare of Texas, Inc.	\$295,662,516	\$280,105,919	\$286,702,950	\$337,393,874	\$454,043,665
Parkland Community Health Plan, Inc.	\$98,720,818	\$101,188,187	\$112,790,263	\$108,777,491	\$114,436,347
Physicians Health Choice of Texas, LLC	\$73,416,747	\$74,892,764	\$82,114,737	\$80,726,940	\$81,868,473
Scott & White Health Plan	\$133,923,026	\$135,437,980	\$137,733,623	\$146,689,148	\$147,670,873
Selectcare Health Plans, Inc.	\$9,998,185	\$12,111,697	\$9,576,412	\$8,682,808	\$9,447,064
SelectCare of Texas, L.L.C.	\$151,630,733	\$150,773,914	\$154,908,604	\$166,106,753	\$172,041,695
Sendero Health Plans, Inc.	\$13,379,988	\$14,944,141	\$16,841,274	\$13,873,269	\$13,701,065
Seton Health Plan, Inc.	\$11,258,014	\$10,549,744	\$12,185,302	\$10,625,504	\$12,357,022
SHA, L.L.C.	\$125,993,220	\$112,204,232	\$107,381,966	\$103,931,484	\$106,073,092
Superior Healthplan, Inc.	\$347,853,691	\$421,020,028	\$458,463,192	\$509,423,059	\$610,766,192
Texas Children's Health Plan, Inc.	\$194,839,533	\$224,265,084	\$229,618,045	\$217,542,943	\$209,262,242
UNICARE Health Plans of Texas, Inc.	(\$8,467)	(\$2,885)	\$9,426	(\$20,969)	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$505,557,325	\$503,885,741	\$492,880,558	\$563,365,925	\$549,721,598
Unitedhealthcare Community Plan of Texas, LLC	\$305,005,713	\$317,413,724	\$324,496,638	\$349,928,500	\$422,531,304
Unitedhealthcare of Texas, Inc.	\$103,585	(\$67,422)	\$349,126	\$3,227,591	\$4,202,723
UTMB Health Plans, Inc.	\$79,931	\$91,831	\$95,553	\$86,108	\$85,995
Allegian (Valley Baptist) Insurance Co.	\$13,823,200	\$11,772,542	\$5,376,248	\$10,564,464	\$10,702,370
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$71,107,472	\$66,173,673	\$61,374,934	\$70,910,574	\$72,403,070
TOTAL BASIC SERVICE	\$4,509,783,047	\$4,574,580,154	\$4,763,932,623	\$5,092,319,559	\$5,718,180,633

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$21,339,948	\$16,728,220	\$13,929,140	\$25,193,944	\$17,752,491
Amerigroup Texas, Inc.	\$97,147,857	\$90,356,012	\$110,026,437	\$160,232,216	\$112,152,046
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$332	(\$96)	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,833,166	\$2,928,245	(\$39,126)	\$1,756,610	(\$7,457)
Cigna Healthcare of Texas, Inc.	\$3,562,659	\$4,191,377	\$3,845,310	\$3,596,187	\$3,018,757
Community First Health Plans, Inc.	\$6,128,788	\$8,789,646	\$9,138,685	\$9,759,859	\$14,865,049
Community Health Choice, Inc.	\$17,059,394	\$17,799,361	\$16,748,675	\$19,554,524	\$22,273,782
Cook Children's Health Plan	\$6,474,358	\$7,275,197	\$7,179,461	\$6,983,677	\$7,735,810
Driscoll Children's Health Plan	\$9,501,019	\$10,194,425	\$9,956,912	\$10,971,811	\$10,792,887
El Paso First Health Plans, Inc.	\$4,383,055	\$5,152,078	\$4,424,879	\$4,428,855	\$4,523,542
Fidelis SecureCare of Texas Inc.	\$1,630	\$2	\$0	\$250	\$0
Health Care Service Corp.	\$58,077,183	\$72,381,276	\$104,664,656	\$107,183,269	\$92,017,771
Healthspring Life & Health Ins. Co., Inc.	\$56,770,564	\$61,013,665	\$65,784,017	\$105,086,767	\$84,289,302
Humana Health Plan of Texas, Inc.	\$69,217,364	\$73,732,056	\$73,657,008	\$105,521,078	\$71,847,286
K S Plan Administrators, LLC	\$6,033,896	\$6,684,832	\$7,262,415	\$6,296,746	\$6,040,263
Molina Healthcare of Texas, Inc.	\$49,895,797	\$48,660,206	\$52,042,714	\$76,150,923	\$70,360,674
Parkland Community Health Plan, Inc.	\$14,658,115	\$15,848,174	\$16,465,452	\$18,718,869	\$23,155,314
Physicians Health Choice of Texas, LLC	\$6,347,488	\$6,901,062	\$7,800,319	\$14,331,774	\$7,524,666
Scott & White Health Plan	\$15,057,250	\$22,489,142	\$24,721,509	\$27,393,887	\$21,891,436
Selectcare Health Plans, Inc.	\$1,812,088	\$1,855,340	\$1,809,949	\$2,436,742	\$1,158,834
SelectCare of Texas, L.L.C.	\$23,728,848	\$22,920,228	\$21,689,287	\$36,061,913	\$26,090,858
Sendero Health Plans, Inc.	\$2,998,494	\$2,789,364	\$2,663,022	\$3,160,405	\$3,365,751
Seton Health Plan, Inc.	\$4,487,716	\$3,596,961	\$2,799,703	\$2,738,520	\$2,990,910
SHA, L.L.C.	\$23,665,170	\$18,115,569	\$15,074,836	\$20,587,167	\$19,045,089
Superior Healthplan, Inc.	\$44,338,598	\$52,498,972	\$49,354,542	\$85,153,415	\$66,802,311
Texas Children's Health Plan, Inc.	\$19,184,648	\$20,787,853	\$19,594,654	\$19,917,084	\$29,306,152
UNICARE Health Plans of Texas, Inc.	(\$89,115)	\$633	\$12	\$152	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$52,567,494	\$51,852,864	\$55,820,371	\$103,884,174	\$54,858,809
Unitedhealthcare Community Plan of Texas, LLC	\$51,943,229	\$49,330,669	\$53,829,973	\$75,855,286	\$57,462,936
Unitedhealthcare of Texas, Inc.	\$9,828	\$11,319	\$30,970	\$561,920	\$754,932
UTMB Health Plans, Inc.	\$65,750	\$63,129	\$44,761	\$48,789	\$56,898
Allegian (Valley Baptist) Insurance Co.	\$2,797,121	\$3,169,024	\$5,322,278	\$2,453,823	\$4,233,613
Vista Health Plan, Inc.	\$10,349	\$3,888	\$73,512	\$101,214	\$159,063
Wellcare of Texas, Inc.	\$13,065,813	\$11,538,838	\$13,442,819	\$18,550,014	\$13,542,528
TOTAL BASIC SERVICE	\$684,075,894	\$709,659,531	\$769,159,153	\$1,074,671,864	\$850,062,301

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$164,572,869	\$146,822,516	\$157,739,083	\$140,614,797	\$152,273,182
Amerigroup Texas, Inc.	\$652,776,067	\$670,683,698	\$706,889,010	\$785,751,928	\$881,339,504
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	(\$101)	\$56,729	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$5,759,396	\$7,121,572	\$4,751,673	\$5,981,859	\$1,186,529
Cigna Healthcare of Texas, Inc.	\$24,007,610	\$20,981,854	\$19,960,483	\$19,793,942	\$20,180,185
Community First Health Plans, Inc.	\$70,189,591	\$78,925,336	\$77,160,897	\$83,831,531	\$85,377,694
Community Health Choice, Inc.	\$165,565,688	\$180,175,107	\$187,653,464	\$206,879,829	\$211,675,991
Cook Children's Health Plan	\$72,120,782	\$69,833,695	\$68,363,007	\$71,388,125	\$69,343,274
Driscoll Children's Health Plan	\$95,506,497	\$96,231,898	\$114,905,533	\$110,698,820	\$111,641,113
El Paso First Health Plans, Inc.	\$34,115,900	\$37,342,610	\$41,757,570	\$42,084,246	\$39,835,762
Fidelis SecureCare of Texas Inc.	\$1,630	\$1,095	\$3,188	(\$1,325)	(\$7,036)
Health Care Service Corp.	\$272,378,461	\$253,872,898	\$301,530,991	\$375,773,135	\$461,953,350
Healthspring Life & Health Ins. Co., Inc.	\$417,454,642	\$407,294,755	\$475,168,816	\$500,100,920	\$526,189,721
Humana Health Plan of Texas, Inc.	\$469,422,786	\$471,219,117	\$467,853,660	\$538,196,293	\$535,708,331
K S Plan Administrators, LLC	\$71,097,211	\$74,482,677	\$73,874,867	\$75,955,786	\$77,469,771
Molina Healthcare of Texas, Inc.	\$345,558,313	\$328,766,125	\$338,745,664	\$413,544,797	\$524,404,339
Parkland Community Health Plan, Inc.	\$113,378,934	\$117,036,361	\$129,255,715	\$127,496,361	\$137,591,660
Physicians Health Choice of Texas, LLC	\$79,764,235	\$81,793,826	\$89,915,056	\$95,058,714	\$89,393,139
Scott & White Health Plan	\$148,980,276	\$157,927,122	\$162,455,132	\$174,083,035	\$169,562,309
Selectcare Health Plans, Inc.	\$11,810,273	\$13,967,037	\$11,386,361	\$11,119,550	\$10,605,898
SelectCare of Texas, L.L.C.	\$175,359,581	\$173,694,142	\$176,597,891	\$202,168,666	\$198,132,553
Sendero Health Plans, Inc.	\$16,378,482	\$17,733,505	\$19,504,296	\$17,033,674	\$17,066,816
Seton Health Plan, Inc.	\$15,745,730	\$14,146,705	\$14,985,005	\$13,364,024	\$15,347,932
SHA, L.L.C.	\$149,658,389	\$130,319,800	\$122,456,802	\$124,518,651	\$125,118,181
Superior Healthplan, Inc.	\$392,192,289	\$473,519,000	\$507,817,734	\$594,576,474	\$677,568,503
Texas Children's Health Plan, Inc.	\$214,024,181	\$245,052,937	\$249,212,700	\$237,460,027	\$238,568,394
UNICARE Health Plans of Texas, Inc.	(\$97,582)	(\$2,251)	\$9,438	(\$20,817)	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$558,124,819	\$555,738,605	\$548,700,929	\$667,250,099	\$604,580,407
Unitedhealthcare Community Plan of Texas, LLC	\$356,948,942	\$366,744,393	\$378,326,611	\$425,783,786	\$479,994,240
Unitedhealthcare of Texas, Inc.	\$113,413	(\$56,103)	\$380,096	\$3,789,511	\$4,957,655
UTMB Health Plans, Inc.	\$145,681	\$154,960	\$140,314	\$134,897	\$142,893
Allegian (Valley Baptist) Insurance Co.	\$16,620,321	\$14,941,566	\$10,698,526	\$13,018,287	\$14,935,983
Vista Health Plan, Inc.	\$10,349	\$3,888	\$73,512	\$101,214	\$159,063
Wellcare of Texas, Inc.	\$84,173,285	\$77,712,511	\$74,817,753	\$89,460,588	\$85,945,598
TOTAL BASIC SERVICE	\$5,193,858,941	\$5,284,239,685	\$5,533,091,776	\$6,166,991,424	\$6,568,242,935

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$8,446,155	\$18,326,774	\$9,525,433	\$10,001,675	\$6,815,008
Amerigroup Texas, Inc.	\$9,462,623	\$13,612,550	\$48,191,475	(\$5,075,157)	\$33,249,317
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$101	(\$56,250)	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,033,295)	(\$2,128,339)	\$244,561	(\$814,382)	(\$1,132,751)
Cigna Healthcare of Texas, Inc.	(\$1,330,109)	\$1,072,259	\$2,777,604	\$150,256	\$339,501
Community First Health Plans, Inc.	\$6,274,993	\$3,276,043	(\$1,637,704)	(\$216,923)	\$3,170,414
Community Health Choice, Inc.	\$10,123,242	\$3,417,912	\$3,295,088	(\$1,751,685)	\$7,560,059
Cook Children's Health Plan	(\$794,165)	\$6,022,381	\$14,776,499	\$1,191,030	\$6,418,712
Driscoll Children's Health Plan	(\$4,208,260)	\$1,893,130	(\$5,387,015)	(\$5,755,557)	(\$6,428,171)
El Paso First Health Plans, Inc.	\$1,825,262	\$2,468,508	(\$741,561)	(\$1,163,410)	\$2,448,348
Fidelis SecureCare of Texas Inc.	(\$1,061)	(\$523)	(\$64,307)	\$1,325	\$7,036
Health Care Service Corp.	(\$20,632,610)	\$181,162,068	(\$22,548,203)	(\$59,662,837)	(\$320,281,370)
Healthspring Life & Health Ins. Co., Inc.	\$6,963,067	\$9,634,663	(\$7,896,292)	\$8,193,819	\$26,267,660
Humana Health Plan of Texas, Inc.	\$8,744,461	\$1,755,398	\$1,335,574	(\$5,817,860)	(\$26,179,756)
K S Plan Administrators, LLC	\$1,896,096	\$531,316	\$2,670,364	\$3,718,988	\$2,674,550
Molina Healthcare of Texas, Inc.	(\$10,136,278)	(\$820,419)	\$23,695,332	(\$1,818,243)	\$1,038,244
Parkland Community Health Plan, Inc.	\$12,593,539	\$10,494,770	(\$5,816,146)	\$3,249,719	(\$2,581,132)
Physicians Health Choice of Texas, LLC	\$2,025,869	\$1,450,181	(\$1,628,177)	(\$901,328)	\$2,791,770
Scott & White Health Plan	\$6,588,857	\$5,606,192	\$8,329,704	\$203,599	(\$14,114,131)
Selectcare Health Plans, Inc.	\$1,700,621	(\$1,283,260)	\$621,523	(\$119,195)	\$358,571
SelectCare of Texas, L.L.C.	\$10,003,003	\$6,381,568	\$8,391,714	(\$3,923,616)	\$6,747,581
Sendero Health Plans, Inc.	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)	(\$2,050,141)	(\$2,312,586)
Seton Health Plan, Inc.	(\$974,246)	\$1,055,858	(\$1,705,288)	\$1,009,240	(\$1,493,142)
SHA, L.L.C.	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)	(\$210,365)	(\$1,761,103)
Superior Healthplan, Inc.	\$20,604,545	\$4,908,881	\$38,709,187	(\$33,731,526)	\$22,295,139
Texas Children's Health Plan, Inc.	(\$2,568,812)	\$12,047,783	(\$2,445,313)	(\$2,702,264)	\$2,257,084
UNICARE Health Plans of Texas, Inc.	\$111,667	\$8,028	(\$18,872)	\$17,690	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$72,199,848	\$56,218,155	\$77,704,842	\$10,741,937	\$42,908,752
Unitedhealthcare Community Plan of Texas, LLC	\$17,510,640	\$26,226,366	\$30,165,664	\$26,173,482	\$34,816,899
Unitedhealthcare of Texas, Inc.	\$5,353	\$144,848	\$94,922	\$1,234,002	\$946,681
UTMB Health Plans, Inc.	\$56,965	\$78,790	\$92,027	\$98,698	\$32,081
Allegian (Valley Baptist) Insurance Co.	(\$2,012,943)	(\$2,435,295)	\$3,702,486	\$662,874	(\$336,968)
Vista Health Plan, Inc.	(\$9,123)	(\$1,301)	(\$71,707)	(\$99,182)	(\$157,538)
Wellcare of Texas, Inc.	(\$6,062,003)	(\$8,551,561)	\$2,343,689	(\$4,493,104)	\$8,973,953
TOTAL BASIC SERVICE	\$123,365,555	\$342,203,042	\$217,314,137	(\$63,658,441)	(\$164,661,288)

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$5,234,646	\$13,620,059	\$8,850,516	\$2,962,198	\$4,986,735
Amerigroup Texas, Inc.	\$6,945,664	\$8,522,653	\$33,167,300	(\$20,302,120)	\$20,323,100
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$3,659	(\$36,945)	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,033,295)	(\$2,128,339)	\$244,561	(\$814,382)	(\$1,132,751)
Cigna Healthcare of Texas, Inc.	(\$1,962,633)	\$1,079,796	\$1,578,571	(\$466,606)	\$288,900
Community First Health Plans, Inc.	\$6,274,993	\$3,276,043	(\$1,637,704)	(\$216,923)	\$3,170,414
Community Health Choice, Inc.	\$10,123,242	\$3,417,912	\$3,295,088	(\$1,751,685)	\$7,560,059
Cook Children's Health Plan	(\$794,165)	\$6,022,381	\$14,776,499	\$1,191,030	\$6,418,712
Driscoll Children's Health Plan	(\$4,208,260)	\$1,893,130	(\$5,387,015)	(\$5,755,557)	(\$6,428,171)
El Paso First Health Plans, Inc.	\$1,825,262	\$2,468,508	(\$741,561)	(\$1,163,410)	\$2,448,348
Fidelis SecureCare of Texas Inc.	(\$1,061)	(\$523)	(\$64,307)	\$1,325	\$7,036
Health Care Service Corp.	(\$23,573,040)	\$34,756,497	\$107,040,661	(\$123,430,758)	(\$389,758,775)
Healthspring Life & Health Ins. Co., Inc.	(\$4,107,492)	\$20,898,524	(\$28,944,681)	(\$29,490,143)	\$57,965,766
Humana Health Plan of Texas, Inc.	\$4,237,597	\$897,272	\$1,269,921	(\$17,179,344)	(\$16,828,691)
K S Plan Administrators, LLC	\$983,879	\$80,857	\$1,506,633	\$1,980,315	\$1,411,158
Molina Healthcare of Texas, Inc.	(\$4,026,444)	(\$16,479,650)	\$26,009,117	(\$4,519,578)	\$1,892,741
Parkland Community Health Plan, Inc.	\$12,593,539	\$10,494,770	(\$5,816,146)	\$3,249,719	(\$2,581,132)
Physicians Health Choice of Texas, LLC	\$1,281,764	\$1,397,617	(\$1,546,647)	(\$2,852,498)	\$1,861,795
Scott & White Health Plan	\$6,607,546	\$5,848,948	\$7,934,322	\$152,371	(\$13,996,567)
Selectcare Health Plans, Inc.	\$1,206,491	(\$827,592)	\$385,159	(\$275,763)	\$241,324
SelectCare of Texas, L.L.C.	\$7,973,711	\$4,009,079	\$5,248,230	(\$6,718,820)	\$4,369,707
Sendero Health Plans, Inc.	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)	(\$2,050,141)	(\$2,312,586)
Seton Health Plan, Inc.	(\$974,246)	\$1,027,335	(\$1,706,549)	\$1,009,240	(\$1,493,142)
SHA, L.L.C.	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)	(\$210,365)	(\$1,761,103)
Superior Healthplan, Inc.	\$11,769,040	(\$2,602,880)	\$36,180,964	(\$32,250,060)	\$13,557,709
Texas Children's Health Plan, Inc.	(\$2,568,812)	\$12,047,783	(\$2,445,313)	(\$2,702,264)	\$2,257,084
UNICARE Health Plans of Texas, Inc.	\$104,019	\$5,114	(\$12,226)	\$576,451	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$48,492,388	\$36,654,830	\$50,800,600	(\$9,531,190)	\$28,785,493
Unitedhealthcare Community Plan of Texas, LLC	\$9,942,911	\$17,477,874	\$19,318,910	\$8,549,839	\$22,759,136
Unitedhealthcare of Texas, Inc.	\$4,987	\$100,193	\$50,012	\$795,033	\$608,116
UTMB Health Plans, Inc.	\$56,965	\$78,790	\$92,027	\$98,698	\$32,081
Allegian (Valley Baptist) Insurance Co.	(\$1,310,767)	(\$1,976,449)	\$2,802,477	\$430,868	(\$219,029)
Vista Health Plan, Inc.	(\$9,123)	(\$1,301)	(\$71,707)	(\$99,182)	(\$145,493)
Wellcare of Texas, Inc.	(\$4,266,915)	(\$5,674,781)	\$1,683,835	(\$4,776,531)	\$5,782,246
TOTAL BASIC SERVICE	\$62,817,604	\$146,033,073	\$264,468,581	(\$245,560,233)	(\$249,929,781)

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	\$1,093,826	\$14,713,885	\$23,564,401	\$2,962,198	7,948,933
Amerigroup Texas, Inc.	(\$4,020,975)	\$4,501,678	\$37,668,978	(\$20,302,120)	20,980
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Arkansas Community Care	\$36,945	\$0	\$0	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$722,872)	(\$2,851,211)	(\$2,606,650)	(\$814,382)	(1,629,555)
Cigna Healthcare of Texas, Inc.	(\$1,719,518)	(\$639,722)	\$938,849	(\$466,606)	(177,706)
Community First Health Plans, Inc.	\$7,905,958	\$11,182,001	\$12,091,906	(\$216,923)	2,953,491
Community Health Choice, Inc.	\$9,561,631	\$12,979,543	\$16,274,631	(\$1,751,685)	5,808,374
Cook Children's Health Plan	(\$2,508,082)	\$3,514,299	\$18,290,798	\$1,191,030	7,609,741
Driscoll Children's Health Plan	(\$5,818,498)	(\$3,925,368)	(\$9,312,383)	(\$5,755,557)	(12,183,729)
El Paso First Health Plans, Inc.	\$942,383	\$3,410,891	\$2,669,330	(\$1,163,410)	1,284,938
Fidelis SecureCare of Texas Inc.	\$274	(\$249)	(\$64,556)	\$1,325	8,361
Health Care Service Corp.	(\$4,216,082)	\$30,540,415	\$137,581,076	(\$123,430,758)	(513,189,533)
Healthspring Life & Health Ins. Co., Inc.	(\$14,677,686)	\$6,220,838	(\$22,723,843)	(\$29,490,143)	28,475,623
Humana Health Plan of Texas, Inc.	\$4,576,090	\$5,473,362	\$6,743,283	(\$17,179,344)	(34,008,035)
K S Plan Administrators, LLC	\$1,232,548	\$1,313,405	\$2,820,038	\$1,980,315	3,391,473
Molina Healthcare of Texas, Inc.	(\$16,876,259)	(\$33,355,909)	(\$7,346,792)	(\$4,519,578)	(2,626,837)
Parkland Community Health Plan, Inc.	\$18,958,755	\$29,453,524	\$23,637,378	\$3,249,719	668,587
Physicians Health Choice of Texas, LLC	(\$2,056,038)	(\$658,421)	(\$2,205,068)	(\$2,852,498)	(990,703)
Scott & White Health Plan	\$10,423,657	\$16,272,605	\$24,206,927	\$152,371	(13,844,196)
Selectcare Health Plans, Inc.	\$46,523	(\$781,069)	(\$395,910)	(\$275,763)	(34,439)
SelectCare of Texas, L.L.C.	(\$289,608)	\$3,719,471	\$8,967,701	(\$6,718,820)	(2,349,113)
Sendero Health Plans, Inc.	(\$8,160,647)	(\$12,315,210)	(\$17,690,477)	(\$2,050,141)	(4,362,727)
Seton Health Plan, Inc.	\$345,320	\$1,372,655	(\$333,894)	\$1,009,240	(483,902)
SHA, L.L.C.	(\$21,718,885)	(\$27,878,754)	(\$31,893,310)	(\$210,365)	(1,971,468)
Superior Healthplan, Inc.	(\$1,506,374)	(\$4,109,254)	\$32,071,710	(\$32,250,060)	(18,692,351)
Texas Children's Health Plan, Inc.	(\$7,399,466)	\$4,648,317	\$2,203,004	(\$2,702,264)	(445,180)
UNICARE Health Plans of Texas, Inc.	\$716,975	\$722,089	\$709,863	\$576,451	0
UnitedHealthcare Benefits of Texas, Inc.	\$56,669,837	\$93,324,667	\$144,125,267	(\$9,531,190)	19,254,303
Unitedhealthcare Community Plan of Texas, LLC	\$6,734,506	\$24,212,380	\$43,531,290	\$8,549,839	31,308,975
Unitedhealthcare of Texas, Inc.	(\$57,869)	\$42,324	\$92,336	\$795,033	1,403,149
UTMB Health Plans, Inc.	\$1,139,518	\$1,218,308	\$1,310,335	\$98,698	130,779
Allegian (Valley Baptist) Insurance Co.	\$551,432	(\$1,425,016)	\$1,377,461	\$430,868	211,839
Vista Health Plan, Inc.	(\$11,937)	(\$13,238)	(\$84,945)	(\$99,182)	(244,675)
Wellcare of Texas, Inc.	(\$9,772,800)	(\$15,447,581)	(\$13,763,746)	(\$4,776,531)	1,005,715
TOTAL BASIC SERVICE	\$19,402,582	\$165,435,655	\$432,454,988	(\$245,560,233)	(495,748,887)

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	146,333	153,011	148,667	136,079	135,955
Amerigroup Texas, Inc.	634,635	680,968	691,719	691,705	685,057
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,534	8,033	7,958	7,860	7,652
Cigna Healthcare of Texas, Inc.	13,337	13,477	13,574	11,195	11,575
Community First Health Plans, Inc.	124,703	134,052	134,581	133,425	132,809
Community Health Choice, Inc.	243,937	254,401	260,409	300,352	291,839
Cook Children's Health Plan	113,662	119,825	121,478	116,929	115,366
Driscoll Children's Health Plan	119,864	131,547	137,585	135,327	136,422
El Paso First Health Plans, Inc.	69,681	72,937	74,481	72,606	73,112
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	413,045	390,274	362,507	584,717	579,710
Healthspring Life & Health Ins. Co., Inc.	127,929	149,187	150,776	157,563	158,292
Humana Health Plan of Texas, Inc.	386,301	374,803	365,481	393,695	391,592
K S Plan Administrators, LLC	26,879	27,788	28,843	29,334	29,531
Molina Healthcare of Texas, Inc.	200,261	209,273	210,406	233,678	231,057
Parkland Community Health Plan, Inc.	200,101	215,026	215,431	208,926	206,449
Physicians Health Choice of Texas, LLC	27,529	27,303	27,267	27,409	27,380
Scott & White Health Plan	151,253	155,258	158,207	177,444	179,377
Selectcare Health Plans, Inc.	4,763	0	4,560	3,938	3,885
SelectCare of Texas, L.L.C.	56,452	0	57,139	62,780	62,608
Sendero Health Plans, Inc.	16,082	17,610	18,516	19,179	19,641
Seton Health Plan, Inc.	24,345	25,730	25,473	25,466	25,801
SHA, L.L.C.	142,721	150,090	152,641	153,346	153,597
Superior Healthplan, Inc.	390,729	439,977	445,601	455,357	462,915
Texas Children's Health Plan, Inc.	360,233	384,184	395,401	377,359	374,869
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	188,970	190,046	192,119	201,688	202,232
Unitedhealthcare Community Plan of Texas, LLC	218,727	228,808	234,113	236,466	236,282
Unitedhealthcare of Texas, Inc.	38	38	516	4,021	5,948
UTMB Health Plans, Inc.	323	309	306	296	286
Allegian (Valley Baptist) Insurance Co.	9,518	12,296	4,902	13,365	13,587
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	37,891	39,750	41,107	41,570	0
TOTAL BASIC SERVICE	4,457,776	4,606,001	4,681,764	5,013,075	4,954,826

INCOME STATEMENT DATA
SECOND QUARTER 2015
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	439,241	452,476	449,380	409,697	422,595
Amerigroup Texas, Inc.	1,882,323	2,040,261	2,063,828	2,052,096	2,052,801
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	22,769	23,517	23,890	23,370	(337)
Cigna Healthcare of Texas, Inc.	41,918	40,110	40,515	34,371	34,743
Community First Health Plans, Inc.	367,681	390,942	403,361	399,180	398,956
Community Health Choice, Inc.	724,444	766,671	797,166	855,367	906,192
Cook Children's Health Plan	304,964	353,503	363,855	359,712	357,618
Driscoll Children's Health Plan	357,671	392,963	423,945	1,510,480	(666,348)
El Paso First Health Plans, Inc.	205,160	215,568	222,224	219,039	218,378
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,048,947	1,199,986	1,109,639	1,399,464	1,756,880
Healthspring Life & Health Ins. Co., Inc.	383,756	405,225	449,564	461,451	474,332
Humana Health Plan of Texas, Inc.	1,121,019	1,132,566	1,084,356	1,148,523	1,183,710
K S Plan Administrators, LLC	79,859	82,448	85,393	87,555	88,416
Molina Healthcare of Texas, Inc.	597,169	621,685	633,186	672,534	701,272
Parkland Community Health Plan, Inc.	595,037	627,492	650,190	629,685	619,049
Physicians Health Choice of Texas, LLC	82,967	82,115	81,707	82,276	82,181
Scott & White Health Plan	451,526	465,840	475,265	513,374	535,223
Selectcare Health Plans, Inc.	14,363	14,126	13,796	11,904	11,702
SelectCare of Texas, L.L.C.	169,331	169,671	170,993	188,526	188,053
Sendero Health Plans, Inc.	38,025	59,192	57,347	57,538	60,486
Seton Health Plan, Inc.	71,021	75,936	76,785	75,717	76,735
SHA, L.L.C.	424,047	443,566	455,980	459,427	460,628
Superior Healthplan, Inc.	1,166,306	1,252,693	1,338,830	1,353,312	1,392,183
Texas Children's Health Plan, Inc.	1,066,357	(953,126)	3,295,572	1,169,246	1,158,373
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	565,608	569,403	573,910	603,863	606,139
Unitedhealthcare Community Plan of Texas, LLC	645,141	687,548	704,224	704,355	719,660
Unitedhealthcare of Texas, Inc.	114	114	961	11,699	15,229
UTMB Health Plans, Inc.	976	936	922	893	873
Allegian (Valley Baptist) Insurance Co.	26,044	36,624	(31,509)	38,727	42,794
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	111,601	117,713	122,080	122,916	129,535
TOTAL BASIC SERVICE	13,005,385	11,767,764	16,137,355	15,656,297	14,028,051

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	876,515	1,328,991	1,778,371	409,697	832,292
Amerigroup Texas, Inc.	3,717,975	5,758,236	7,822,064	2,052,096	4,104,897
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	46,787	70,304	94,194	23,370	23,033
Cigna Healthcare of Texas, Inc.	85,183	125,293	165,808	34,371	69,114
Community First Health Plans, Inc.	722,290	1,113,232	1,516,593	399,180	798,136
Community Health Choice, Inc.	1,432,897	2,199,568	2,996,734	855,367	1,761,559
Cook Children's Health Plan	658,920	1,012,423	1,376,278	359,712	717,330
Driscoll Children's Health Plan	693,572	1,086,535	1,510,480	1,510,480	844,132
El Paso First Health Plans, Inc.	401,387	616,955	839,179	219,039	437,417
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,384,147	2,584,133	3,693,772	1,399,464	3,156,344
Healthspring Life & Health Ins. Co., Inc.	768,406	1,173,631	1,623,195	461,451	935,783
Humana Health Plan of Texas, Inc.	2,073,723	3,206,289	4,290,645	1,148,523	2,332,233
K S Plan Administrators, LLC	158,026	240,474	325,867	87,555	175,971
Molina Healthcare of Texas, Inc.	1,178,946	1,800,631	2,433,817	672,534	1,373,806
Parkland Community Health Plan, Inc.	1,174,958	1,802,450	2,452,640	629,685	1,248,734
Physicians Health Choice of Texas, LLC	167,409	249,524	331,231	82,276	164,457
Scott & White Health Plan	892,188	1,358,028	1,833,293	513,374	1,048,597
Selectcare Health Plans, Inc.	29,092	43,218	57,014	11,904	23,606
SelectCare of Texas, L.L.C.	338,871	508,542	679,535	188,526	376,579
Sendero Health Plans, Inc.	74,145	133,337	190,684	57,538	118,024
Seton Health Plan, Inc.	141,575	217,511	294,296	75,717	152,452
SHA, L.L.C.	834,445	1,278,011	1,733,991	459,427	920,055
Superior Healthplan, Inc.	2,326,563	3,579,256	4,918,086	1,353,312	2,745,495
Texas Children's Health Plan, Inc.	2,100,928	1,147,802	4,443,374	1,169,246	2,327,619
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,127,849	1,697,252	2,271,162	603,863	1,210,002
Unitedhealthcare Community Plan of Texas, LLC	1,273,531	1,961,079	2,665,303	704,355	1,424,015
Unitedhealthcare of Texas, Inc.	225	339	1,300	11,699	26,928
UTMB Health Plans, Inc.	1,984	2,920	3,842	893	1,766
Allegian (Valley Baptist) Insurance Co.	50,933	87,557	56,048	38,727	81,521
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	217,399	335,112	457,192	122,916	252,451
TOTAL BASIC SERVICE	24,950,869	36,718,633	52,855,988	15,656,297	29,684,348

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	53,114	51,227	45,145	40,300	37,454
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	13,302	13,442	13,541	11,168	11,547
Community First Health Plans, Inc.	0	5,382	5,329	5,221	5,143
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	12,851	10,628	9,481	9,379	9,546
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	14,932	15,945	18,067	18,337	18,942
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	187,875	179,808	176,743	173,350	176,022
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	84,100	87,297	86,066	84,412	84,354
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	11,009	9,562	8,396	8,502	8,459
SHA, L.L.C.	40,681	47,188	46,455	44,985	44,919
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	76,880	64,634	57,606	55,728	56,733
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	609	589	583	301	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	30	30	508	4,014	5,941
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	12,243	12,798	9,541	11,271	11,364
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	507,626	498,530	477,461	466,968	470,427

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	20,396	19,962	19,631	17,071	16,848
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	41,818	40,013	40,400	34,285	34,656
Cigna Healthcare of Texas, Inc.	837	800	808	1,029	1,039
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	39,678	33,978	29,331	27,892	28,490
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	10,183,601	10,171,985	10,170,593	10,061,166	9,957,935
Health Care Service Corp.	42,668	47,125	50,830	52,400	56,035
Healthspring Life & Health Ins. Co., Inc.	568,323	545,503	527,631	530,133	538,661
Humana Health Plan of Texas, Inc.	157,891	151,744	150,452	165,712	153,514
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	255,113	257,560	251,667	253,535	252,547
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	33,091	30,274	26,087	24,917	25,135
Seton Health Plan, Inc.	121,956	128,516	139,266	135,597	134,926
SHA, L.L.C.	21,144	22,674	25,381	25,725	25,772
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	1,787	1,787	1,754	894	295
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	113	3,434	5,027
UTMB Health Plans, Inc.	36,081	36,948	31,670	32,719	36,199
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	1,560,684	1,504,555	1,436,563	1,411,030	1,427,061
TOTAL BASIC SERVICE	13,085,068	12,993,424	12,902,177	12,777,539	12,694,140

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	341,777	497,833	638,625	122,740	240,230
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	84,979	124,992	165,392	34,285	68,941
Community First Health Plans, Inc.	32,854	48,977	65,041	15,774	31,336
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	84,029	118,007	147,338	27,892	56,382
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	80,781	127,963	179,073	52,788	109,272
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,150,071	1,695,574	2,223,205	530,133	1,068,794
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	512,834	770,394	1,022,061	253,535	506,082
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	69,893	100,167	126,254	24,917	50,052
SHA, L.L.C.	244,906	373,422	512,688	135,597	270,523
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	505,142	715,667	895,521	168,078	339,486
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3,669	5,456	7,210	894	1,189
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	177	267	1,204	11,678	26,886
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	73,263	110,211	141,881	32,719	68,918
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,184,375	4,688,930	6,125,493	1,411,030	2,838,091

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	18,606	18,808	18,739	13,078	15,727
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	102,755	103,010	104,351	105,222	105,123
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,002	5,544	6,162	6,705	13,625
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	26,400	26,722	26,942	27,772	28,143
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	15	7,524
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	152,763	154,084	156,194	152,792	170,142

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	160	160	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	160	160	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	55,721	56,326	56,400	39,707	57,009
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	308,345	308,653	310,749	315,440	315,416
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,207	16,224	17,727	19,520	34,694
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	77,297	79,776	80,613	83,169	84,060
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	15	15,596
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	455,570	460,979	465,489	457,851	506,775

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	1,281	480	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	1,281	480	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	110,680	167,006	223,406	39,707	96,716
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	618,027	926,680	1,237,429	315,440	630,856
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	26,149	42,373	60,100	19,520	54,214
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	157,789	237,565	318,178	83,169	167,229
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	15	15,611
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	912,645	1,373,624	1,839,113	457,851	964,626

**INCOME STATEMENT DATA
SECOND QUARTER 2015
- TEXAS**

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	1,281	1,761	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	1,281	1,761	0	0

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	64,683	74,553	76,819	74,534	74,437
Amerigroup Texas, Inc.	531,720	586,205	601,902	600,970	587,272
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	22,679	8,033	7,958	7,525	6,767
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	109,110	112,654	109,504	109,041
Community Health Choice, Inc.	206,785	226,406	235,198	227,918	226,065
Cook Children's Health Plan	84,753	96,171	100,536	96,449	95,133
Driscoll Children's Health Plan	111,006	124,334	131,187	129,058	130,236
El Paso First Health Plans, Inc.	56,830	62,309	65,000	63,227	63,566
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	24,094	27,004	29,041	29,916	30,924
Healthspring Life & Health Ins. Co., Inc.	25,174	46,177	46,425	52,341	53,169
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	186,391	196,520	197,700	205,027	195,058
Parkland Community Health Plan, Inc.	166,801	186,696	189,839	184,721	182,445
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	38,083	38,432	41,959	41,412	42,012
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	10,329	12,269	12,835	12,506	11,774
Seton Health Plan, Inc.	13,336	16,168	17,077	16,964	17,342
SHA, L.L.C.	90,244	92,131	96,214	93,740	93,643
Superior Healthplan, Inc.	349,963	406,483	416,213	418,158	419,641
Texas Children's Health Plan, Inc.	283,353	319,550	337,795	321,631	318,136
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	172,525	184,689	190,929	195,084	192,382
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,438,749	2,813,240	2,907,281	2,880,685	2,849,043

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	186,825	213,304	227,667	223,528	223,243
Amerigroup Texas, Inc.	1,570,548	1,696,762	1,791,994	1,784,464	1,766,613
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	39,026	(46,787)	94,194	0	41,637
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	277,645	312,406	334,718	330,444	327,642
Community Health Choice, Inc.	618,697	676,619	715,810	709,278	707,769
Cook Children's Health Plan	468,226	277,578	298,865	298,175	296,585
Driscoll Children's Health Plan	331,206	370,069	398,183	1,405,661	(598,682)
El Paso First Health Plans, Inc.	165,482	181,590	192,893	191,147	189,888
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	68,147	79,425	84,926	89,620	92,062
Healthspring Life & Health Ins. Co., Inc.	75,411	96,572	138,815	146,011	158,916
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	555,362	582,284	594,611	602,242	598,266
Parkland Community Health Plan, Inc.	(466,005)	1,496,272	566,860	557,506	547,038
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	109,696	120,288	130,409	124,518	125,216
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	29,794	35,104	38,059	37,518	35,899
Seton Health Plan, Inc.	37,930	45,662	50,698	50,800	51,600
SHA, L.L.C.	266,985	282,052	286,355	283,426	280,972
Superior Healthplan, Inc.	1,039,981	1,143,947	1,247,056	1,249,526	1,266,214
Texas Children's Health Plan, Inc.	829,056	937,277	1,014,790	1,001,168	986,965
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	506,805	543,213	573,217	580,132	588,390
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,710,817	9,043,637	8,780,120	9,665,164	7,686,233

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	360,006	573,310	800,977	223,528	446,771
Amerigroup Texas, Inc.	3,082,050	4,778,812	6,570,806	1,784,464	3,551,077
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	46,787	0	94,194	0	41,637
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	532,862	845,268	1,179,986	330,444	658,086
Community Health Choice, Inc.	1,204,957	1,881,576	2,597,386	709,278	1,417,047
Cook Children's Health Plan	468,226	745,804	1,044,669	298,175	594,760
Driscoll Children's Health Plan	637,409	1,007,478	1,405,661	1,405,661	806,979
El Paso First Health Plans, Inc.	317,358	498,948	691,841	191,147	381,035
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	128,088	207,513	292,439	89,620	181,682
Healthspring Life & Health Ins. Co., Inc.	150,379	246,951	385,766	146,011	304,927
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,097,170	1,679,454	2,274,065	602,242	1,200,508
Parkland Community Health Plan, Inc.	0	1,496,272	2,063,132	557,506	1,104,544
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	208,426	328,714	459,123	124,518	249,734
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	56,658	91,762	129,821	37,518	73,417
Seton Health Plan, Inc.	71,682	117,344	168,042	50,800	102,400
SHA, L.L.C.	520,491	802,543	1,088,898	283,426	564,398
Superior Healthplan, Inc.	2,057,796	3,201,743	4,448,799	1,249,526	2,515,740
Texas Children's Health Plan, Inc.	1,595,786	2,533,063	3,547,853	1,001,168	1,988,133
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	994,210	1,537,423	2,110,640	580,132	1,168,522
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,530,341	22,573,978	31,354,098	9,665,164	17,351,397

INCOME STATEMENT DATA
SECOND QUARTER 2015
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	9,930	8,423	7,964	8,167	8,337
Amerigroup Texas, Inc.	70,853	60,869	54,808	54,147	54,656
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	267	814
Cigna Healthcare of Texas, Inc.	35	35	33	27	28
Community First Health Plans, Inc.	0	19,560	16,598	18,700	18,625
Community Health Choice, Inc.	34,068	27,995	25,211	63,384	65,774
Cook Children's Health Plan	28,909	23,654	20,942	20,480	20,233
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	374,019	347,325	315,399	540,093	524,844
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	97,453	92,250	88,619	109,924	103,558
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	8,868	7,209	6,544	21,946	22,374
Parkland Community Health Plan, Inc.	33,300	33,094	25,592	24,252	24,004
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	2,670	2,807	2,779	23,165	24,122
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	3,639	3,370	3,732	4,692	5,852
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,234	7,227	6,468	10,868	11,309
Superior Healthplan, Inc.	38,158	30,754	26,582	34,608	34,337
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	6	5	5	5
Unitedhealthcare Community Plan of Texas, LLC	14,501	12,035	11,123	10,932	11,031
Unitedhealthcare of Texas, Inc.	8	8	8	7	7
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	122	121	110	293	398
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	724,773	676,742	612,517	945,957	930,308

INCOME STATEMENT DATA
SECOND QUARTER 2015
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	30,638	26,790	24,521	23,722	24,853
Amerigroup Texas, Inc.	217,173	243,537	167,685	158,742	162,319
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	4,594
Cigna Healthcare of Texas, Inc.	100	97	115	86	87
Community First Health Plans, Inc.	73,684	62,413	52,579	52,962	55,752
Community Health Choice, Inc.	105,747	90,052	81,356	146,089	198,423
Cook Children's Health Plan	190,694	75,925	64,990	61,537	61,033
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	937,763	1,073,379	973,603	1,264,696	1,600,694
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	251,745	280,420	294,892	288,840	313,627
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,600	23,177	20,848	50,772	68,312
Parkland Community Health Plan, Inc.	(113,916)	310,942	78,566	72,226	71,964
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	7,631	8,216	8,295	50,300	71,256
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	1,980	18,093	13,485	14,076	18,136
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24,395	22,345	19,859	29,094	33,528
Superior Healthplan, Inc.	118,590	100,566	83,402	95,859	104,912
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	21	17	16	15	15
Unitedhealthcare Community Plan of Texas, LLC	43,684	48,344	34,845	33,372	34,316
Unitedhealthcare of Texas, Inc.	24	24	24	21	21
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	791	366	332	714	1,161
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,918,344	2,384,703	1,919,413	2,343,123	2,825,003

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	64,040	90,830	115,351	23,722	48,575
Amerigroup Texas, Inc.	451,066	694,603	862,288	158,742	321,061
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	4,594
Cigna Healthcare of Texas, Inc.	204	301	416	86	173
Community First Health Plans, Inc.	156,574	218,987	271,566	52,962	108,714
Community Health Choice, Inc.	227,940	317,992	399,348	146,089	344,512
Cook Children's Health Plan	190,694	266,619	331,609	61,537	122,570
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,175,278	2,248,657	3,222,260	1,264,696	2,865,390
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	326,881	607,301	902,193	288,840	602,467
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	55,627	78,804	99,652	50,772	119,084
Parkland Community Health Plan, Inc.	0	310,942	389,508	72,226	144,190
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	13,139	21,355	29,650	50,300	121,556
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	4,794	22,887	36,372	14,076	32,212
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	47,575	69,920	89,779	29,094	62,622
Superior Healthplan, Inc.	253,259	353,825	437,227	95,859	200,771
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	42	59	75	15	30
Unitedhealthcare Community Plan of Texas, LLC	90,756	139,100	173,945	33,372	67,688
Unitedhealthcare of Texas, Inc.	48	72	96	21	42
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	791	1,157	1,489	714	1,875
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,058,708	5,443,411	7,362,824	2,343,123	5,168,126

**INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	3,152	2,791	1,985	1,169	649
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	8,858	7,213	6,398	6,269	6,186
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,114	1,971	1,949	1,981	2,015
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	14,124	11,975	10,332	9,419	8,850

INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	8,224	8,896	6,956	3,715	1,963
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	26,465	22,894	25,762	104,819	(67,666)
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,251	5,995	5,803	5,944	6,451
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	40,940	37,785	38,521	114,478	(59,252)

INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	12,472	21,368	28,324	3,715	5,678
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	56,163	79,057	104,819	104,819	37,153
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,693	18,688	24,491	5,944	12,395
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	81,328	119,113	157,634	114,478	55,226

INCOME STATEMENT DATA
SECOND QUARTER 2015
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	53,123	51,233	45,151	40,300	37,454
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	267	237
Cigna Healthcare of Texas, Inc.	13,337	13,477	13,574	11,195	11,575
Community First Health Plans, Inc.	5,462	5,401	5,339	6,674	6,508
Community Health Choice, Inc.	248	212	205	38,343	39,758
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	388,951	363,270	333,466	554,801	548,786
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	310,689	298,030	287,593	305,285	301,857
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,557	1,122	924	16,409	16,883
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	86,770	90,104	89,306	108,260	109,222
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	3,639	3,370	3,732	4,692	5,852
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	43,417	49,867	49,006	52,132	52,511
Superior Healthplan, Inc.	1,718	1,362	1,095	9,837	9,689
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,400	2,331	2,295	1,695	1,366
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	38	38	516	4,021	5,948
UTMB Health Plans, Inc.	323	309	306	296	286
Allegian (Valley Baptist) Insurance Co.	8,046	10,747	3,346	11,564	11,762
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	919,718	890,873	835,854	1,165,771	1,159,694

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	166,086	156,076	140,810	122,740	117,490
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	474	343
Cigna Healthcare of Texas, Inc.	41,918	40,110	40,515	34,371	34,743
Community First Health Plans, Inc.	16,410	16,180	16,094	18,275	19,671
Community Health Choice, Inc.	670	671	629	70,916	118,634
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	980,800	1,120,561	1,024,713	1,309,844	1,664,818
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	895,405	903,304	852,010	884,194	915,830
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,007	3,240	2,930	33,555	50,451
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	264,533	265,776	264,243	305,687	325,947
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	1,980	18,093	13,485	14,076	18,136
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	149,767	115,816	146,809	153,655	169,952
Superior Healthplan, Inc.	4,562	4,517	3,692	21,168	30,336
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	7,095	6,980	6,859	5,092	4,350
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	114	114	961	11,699	15,229
UTMB Health Plans, Inc.	976	936	922	893	873
Allegian (Valley Baptist) Insurance Co.	21,703	32,034	(36,171)	33,433	37,360
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,556,026	2,684,408	2,478,501	3,020,072	3,524,163

INCOME STATEMENT DATA

SECOND QUARTER 2015

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	21,411	19,749	19,639	17,075	17,227
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	21,411	19,749	19,639	17,075	17,227

INCOME STATEMENT DATA

SECOND QUARTER 2015

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	67,097	62,935	61,607	52,031	51,366
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	67,097	62,935	61,607	52,031	51,366

INCOME STATEMENT DATA

SECOND QUARTER 2015

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	9,921	8,417	7,958	8,167	8,337
Amerigroup Texas, Inc.	70,853	60,869	54,808	54,147	54,656
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	697	584	551	516	577
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	23,865	19,541	16,588	17,247	17,260
Community Health Choice, Inc.	33,820	27,783	25,006	26,042	26,016
Cook Children's Health Plan	28,909	23,654	20,942	20,480	20,233
Driscoll Children's Health Plan	8,858	7,213	6,398	6,269	6,186
El Paso First Health Plans, Inc.	12,851	10,628	9,481	9,379	9,546
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	5,525	4,893	4,700	5,238	5,711
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,311	6,087	5,620	5,537	5,491
Parkland Community Health Plan, Inc.	33,300	28,330	25,592	24,205	24,004
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,114	1,971	1,949	1,981	2,015
Seton Health Plan, Inc.	11,009	9,562	8,396	8,502	8,459
SHA, L.L.C.	5,912	4,961	4,329	4,218	4,218
Superior Healthplan, Inc.	36,440	29,392	25,487	24,771	24,648
Texas Children's Health Plan, Inc.	76,880	64,634	57,606	55,728	56,733
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	14,501	12,035	11,123	10,932	11,031
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	382,766	320,554	286,534	283,359	285,121

INCOME STATEMENT DATA

SECOND QUARTER 2015

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	30,609	26,770	24,503	23,722	24,853
Amerigroup Texas, Inc.	217,173	243,537	167,685	158,742	162,319
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	2,195	1,814	1,631	1,556	169
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	73,626	62,356	52,549	50,461	51,643
Community Health Choice, Inc.	105,077	89,381	80,727	75,173	79,789
Cook Children's Health Plan	58,978	75,925	64,990	61,537	61,033
Driscoll Children's Health Plan	26,465	22,894	25,762	104,819	(67,666)
El Paso First Health Plans, Inc.	39,678	33,978	29,331	27,892	28,490
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	15,424	16,203	14,273	15,682	16,669
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	23,593	19,937	17,918	17,217	17,861
Parkland Community Health Plan, Inc.	102,806	89,456	83,330	72,179	72,011
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,251	5,995	5,803	5,944	6,451
Seton Health Plan, Inc.	33,091	30,274	26,087	24,917	25,135
SHA, L.L.C.	(2,173)	36,285	13,552	12,533	0
Superior Healthplan, Inc.	114,028	96,049	79,710	74,691	74,576
Texas Children's Health Plan, Inc.	237,301	(294,617)	684,996	168,078	171,408
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	43,684	48,344	34,845	33,372	34,316
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,127,806	604,581	1,407,692	928,515	759,057

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	46,651	39,114	34,513	34,215	34,635
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	46,651	39,114	34,513	34,215	34,635

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	145,022	126,095	107,843	102,850	104,731
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	145,022	126,095	107,843	102,850	104,731

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Molina Healthcare of Texas, Inc.	312,403	438,498	546,341	102,850	207,581
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	312,403	438,498	546,341	102,850	207,581

INCOME STATEMENT DATA

SECOND QUARTER 2015

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	146,333	153,011	148,667	136,079	135,955
Amerigroup Texas, Inc.	634,635	680,968	691,719	691,705	685,057
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,534	8,033	7,958	7,860	7,652
Cigna Healthcare of Texas, Inc.	13,337	13,477	13,574	11,195	11,575
Community First Health Plans, Inc.	124,703	134,052	134,581	133,425	132,809
Community Health Choice, Inc.	243,937	254,401	260,409	300,352	291,839
Cook Children's Health Plan	113,662	119,825	121,478	116,929	115,366
Driscoll Children's Health Plan	119,864	131,547	137,585	135,327	136,422
El Paso First Health Plans, Inc.	69,681	72,937	74,481	72,606	73,112
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	413,045	390,274	362,507	584,717	579,710
Healthspring Life & Health Ins. Co., Inc.	127,929	149,187	150,776	157,563	158,292
Humana Health Plan of Texas, Inc.	386,301	374,803	365,481	393,695	391,592
K S Plan Administrators, LLC	26,879	27,788	28,843	29,334	29,531
Molina Healthcare of Texas, Inc.	153,610	170,159	175,893	199,463	196,422
Parkland Community Health Plan, Inc.	200,101	215,026	215,431	208,926	206,449
Physicians Health Choice of Texas, LLC	27,529	27,303	27,267	27,409	27,380
Scott & White Health Plan	151,253	155,258	158,207	177,444	179,377
Selectcare Health Plans, Inc.	4,763	0	4,560	3,938	3,885
SelectCare of Texas, L.L.C.	56,452	0	57,139	62,780	62,608
Sendero Health Plans, Inc.	16,082	17,610	18,516	19,179	19,641
Seton Health Plan, Inc.	24,345	25,730	25,473	25,466	25,801
SHA, L.L.C.	142,721	150,090	152,641	153,346	153,597
Superior Healthplan, Inc.	390,729	439,977	445,601	455,357	462,915
Texas Children's Health Plan, Inc.	360,233	384,184	395,401	377,359	374,869
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	188,970	190,046	192,119	201,688	202,232
Unitedhealthcare Community Plan of Texas, LLC	218,727	228,808	234,113	236,466	236,282
Unitedhealthcare of Texas, Inc.	38	38	516	4,021	5,948
UTMB Health Plans, Inc.	323	309	306	296	286
Allegian (Valley Baptist) Insurance Co.	9,518	12,296	4,902	13,365	13,587
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	37,891	39,750	41,107	41,570	0
TOTAL BASIC SERVICE	4,411,125	4,566,887	4,647,251	4,978,860	4,920,191

INCOME STATEMENT DATA

SECOND QUARTER 2015

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	439,241	452,476	449,380	409,697	422,595
Amerigroup Texas, Inc.	1,882,323	2,040,261	2,063,828	2,052,096	2,052,801
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	22,769	23,517	23,890	23,370	(337)
Cigna Healthcare of Texas, Inc.	41,918	40,110	40,515	34,371	34,743
Community First Health Plans, Inc.	367,681	390,942	403,361	399,180	398,956
Community Health Choice, Inc.	724,444	766,671	797,166	855,367	906,192
Cook Children's Health Plan	304,964	353,503	363,855	359,712	357,618
Driscoll Children's Health Plan	357,671	392,963	423,945	1,510,480	(666,348)
El Paso First Health Plans, Inc.	205,160	215,568	222,224	219,039	218,378
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,048,947	1,199,986	1,109,639	1,399,464	1,756,880
Healthspring Life & Health Ins. Co., Inc.	383,756	405,225	449,564	461,451	474,332
Humana Health Plan of Texas, Inc.	1,121,019	1,132,566	1,084,356	1,148,523	1,183,710
K S Plan Administrators, LLC	79,859	82,448	85,393	87,555	88,416
Molina Healthcare of Texas, Inc.	452,147	495,590	525,343	569,684	596,541
Parkland Community Health Plan, Inc.	595,037	627,492	650,190	629,685	619,049
Physicians Health Choice of Texas, LLC	82,967	82,115	81,707	82,276	82,181
Scott & White Health Plan	451,526	465,840	475,265	513,374	535,223
Selectcare Health Plans, Inc.	14,363	14,126	13,796	11,904	11,702
SelectCare of Texas, L.L.C.	169,331	169,671	170,993	188,526	188,053
Sendero Health Plans, Inc.	38,025	59,192	57,347	57,538	60,486
Seton Health Plan, Inc.	71,021	75,936	76,785	75,717	76,735
SHA, L.L.C.	424,047	443,566	455,980	459,427	460,628
Superior Healthplan, Inc.	1,166,306	1,252,693	1,338,830	1,353,312	1,392,183
Texas Children's Health Plan, Inc.	1,066,357	(953,126)	3,295,572	1,169,246	1,158,373
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	565,608	569,403	573,910	603,863	606,139
Unitedhealthcare Community Plan of Texas, LLC	645,141	687,548	704,224	704,355	719,660
Unitedhealthcare of Texas, Inc.	114	114	961	11,699	15,229
UTMB Health Plans, Inc.	976	936	922	893	873
Allegian (Valley Baptist) Insurance Co.	26,044	36,624	(31,509)	38,727	42,794
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	111,601	117,713	122,080	122,916	129,535
TOTAL BASIC SERVICE	12,860,363	11,641,669	16,029,512	15,553,447	13,923,320

INCOME STATEMENT DATA

SECOND QUARTER 2015

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Aetna Health Inc.	876,515	1,328,991	1,778,371	409,697	832,292
Amerigroup Texas, Inc.	3,717,975	5,758,236	7,822,064	2,052,096	4,104,897
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	46,787	70,304	94,194	23,370	23,033
Cigna Healthcare of Texas, Inc.	85,183	125,293	165,808	34,371	69,114
Community First Health Plans, Inc.	722,290	1,113,232	1,516,593	399,180	798,136
Community Health Choice, Inc.	1,432,897	2,199,568	2,996,734	855,367	1,761,559
Cook Children's Health Plan	658,920	1,012,423	1,376,278	359,712	717,330
Driscoll Children's Health Plan	693,572	1,086,535	1,510,480	1,510,480	844,132
El Paso First Health Plans, Inc.	401,387	616,955	839,179	219,039	437,417
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,384,147	2,584,133	3,693,772	1,399,464	3,156,344
Healthspring Life & Health Ins. Co., Inc.	768,406	1,173,631	1,623,195	461,451	935,783
Humana Health Plan of Texas, Inc.	2,073,723	3,206,289	4,290,645	1,148,523	2,332,233
K S Plan Administrators, LLC	158,026	240,474	325,867	87,555	175,971
Molina Healthcare of Texas, Inc.	866,543	1,362,133	1,887,476	569,684	1,166,225
Parkland Community Health Plan, Inc.	1,174,958	1,802,450	2,452,640	629,685	1,248,734
Physicians Health Choice of Texas, LLC	167,409	249,524	331,231	82,276	164,457
Scott & White Health Plan	892,188	1,358,028	1,833,293	513,374	1,048,597
Selectcare Health Plans, Inc.	29,092	43,218	57,014	11,904	23,606
SelectCare of Texas, L.L.C.	338,871	508,542	679,535	188,526	376,579
Sendero Health Plans, Inc.	74,145	133,337	190,684	57,538	118,024
Seton Health Plan, Inc.	141,575	217,511	294,296	75,717	152,452
SHA, L.L.C.	834,445	1,278,011	1,733,991	459,427	920,055
Superior Healthplan, Inc.	2,326,563	3,579,256	4,918,086	1,353,312	2,745,495
Texas Children's Health Plan, Inc.	2,100,928	1,147,802	4,443,374	1,169,246	2,327,619
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,127,849	1,697,252	2,271,162	603,863	1,210,002
Unitedhealthcare Community Plan of Texas, LLC	1,273,531	1,961,079	2,665,303	704,355	1,424,015
Unitedhealthcare of Texas, Inc.	225	339	1,300	11,699	26,928
UTMB Health Plans, Inc.	1,984	2,920	3,842	893	1,766
Allegian (Valley Baptist) Insurance Co.	50,933	87,557	56,048	38,727	81,521
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	217,399	335,112	457,192	122,916	252,451
TOTAL BASIC SERVICE	24,638,466	36,280,135	52,309,647	15,553,447	29,476,767