

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
SECOND QUARTER 2015

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT**

SECOND QUARTER 2015

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0615Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Christi						
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyl	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part I										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of T	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated					El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

As of 06/30/15

Tot. Member Months (CP)
 Tot. Member Months (YTD)
 Jun 14/Tot. Member Months (YTD)
 Medicare Months (CP)
 Medicare Months (YTD)
 Medicaid Months (CP)
 Medicaid Months (YTD)

Enrollment

Group
 Medicare
 Medicaid
 Individual
 Other

Total Members Jun 15
 % Share in each market
 Total Members Jun 14
 % Share in each market
 O/P encounters
 Tot Physician (P7 C7 L8)
 Tot Non-Physician (P7 C8 L8)
 Total

Current Period

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Year to Date

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000
 Comm. Risk Prem (CP)
 Comm. Risk Prem (YTD)
 Medicare XVIII (CP)
 Medicare XVIII (YTD)
 Medicaid XIX (CP)
 Medicaid XIX (YTD)
 Point of Serv Rider Cov (CP)
 Point of Serv Rider Cov (YTD)
 Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)
 Total Premium (CP)
 Total Premium (YTD)

ACTUAL PMPM '15 YTD

Commercial Premium
 Medicare Basic Premium
 Medicaid Premium
 Total Premium
 Other Revenue
 TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
 TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Jun 14
 M & H/Total Pems (%)
 M & H/Total Expenses (%)
 Admin/Total Expenses (%)

ACTUAL REV/EXP '15 YTD

Other Revenue
 TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
 TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Jun 14
 ACTUAL INCOME/LOSS
 Before Tax Net Inc (CP)
 After Tax Net Inc (CP)
 Before Tax Net Inc (YTD)
 After Tax Net Inc (YTD)

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Health Care Service Corp.	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Molina Healthcare of Texas, Inc.
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	422,595	2,052,801	0	0	0	34,743	218,378	0	4,583,881	490,847	1,183,710	88,416	701,272
Tot. Member Months (YTD)	832,292	4,104,897	0	0	0	69,114	437,417	0	8,638,449	968,813	2,332,233	175,971	1,373,806
Jun 14/Tot. Member Months (YTD)	876,515	3,717,975	41,568	3,003	0	85,183	401,387	0	6,005,923	3,258,275	2,073,723	158,026	1,178,946
Medicare Months (CP)	57,009	123,869	21,962	6,601	0	0	0	0	247,809	331,931	267,880	88,416	34,694
Medicare Months (YTD)	96,716	232,759	43,406	12,946	0	0	0	0	493,494	663,886	532,209	175,971	54,214
Medicaid Months (CP)	223,243	1,766,613	0	0	0	0	189,888	0	632,705	158,916	0	0	598,266
Medicaid Months (YTD)	446,771	3,551,077	0	0	0	0	381,035	0	1,074,373	304,927	0	0	1,200,508
Group	37,454	0	0	0	0	11,547	9,546	0	3,311,012	0	176,022	0	0
Medicare	15,727	43,129	7,402	2,236	0	0	0	0	82,749	110,621	89,735	29,531	13,625
Medicaid	74,437	587,272	0	0	0	0	63,566	0	213,100	53,169	0	0	195,058
Individual	8,337	54,656	0	0	0	28	0	0	1,872,911	0	103,558	0	22,374
Other	0	0	0	0	0	0	0	0	2,252,906	0	0	0	0
Total Members Jun 15	135,955	685,057	0	0	0	11,575	73,112	0	1,526,153	163,790	391,592	29,531	231,057
% Share in each market	146,333	634,635	6,915	512	0	13,337	69,681	0	1,196,851	513,890	386,301	26,879	200,261
Total Members Jun 14													
% Share in each market													
O/P encounters	643,553	1,928,296	64,143	17,926	0	16,217	258,262	0	25,417,602	1,962,803	1,703,358	227,353	640,195
Tot Physician (P7 C7 L8)	339,303	1,784,853	55,462	8,833	0	3,086	70,269	0	9,424,402	1,115,370	677,795	4,378	1,098,971
Tot Non-Physician (P7 C8 L8)	982,856	3,713,149	119,605	26,759	0	19,303	328,531	0	34,842,004	3,078,173	2,381,153	231,731	1,739,166
Patient Days (no medicare)	18,245	69,750	0	0	0	1,155	6,224	0	986,733	14,484	23,698	0	728,038
Medicare Patient Days	7,009	19,329	6,916	1,438	0	0	0	0	367,159	38,193	71,311	17,280	9,115
Total Patient Days	25,254	89,079	6,916	1,438	0	1,155	6,224	0	1,353,892	52,677	95,009	17,280	737,153
Days/1000 (No medicare)	599	434	0	0	0	399	342	0	2,731	1,094	311	0	13,106
Medicare Days/1000	1,475	1,873	3,779	2,614	0	0	0	0	17,779	1,381	3,194	2,345	3,153
Patient Days (no medicare)	33,007	139,366	0	0	0	2,086	10,312	0	1,851,413	14,853	46,516	0	923,250
Medicare Patient Days	12,100	42,543	12,847	2,309	0	0	0	0	436,694	73,256	132,117	17,280	11,656
Total Patient Days	45,107	181,909	12,847	2,309	0	2,086	10,312	0	2,288,107	88,109	178,633	17,280	934,906
Days/1000 (No medicare)	538	432	0	0	0	362	283	0	2,728	585	310	0	8,396
Medicare Days/1000	1,501	2,193	3,552	2,140	0	0	0	0	10,619	1,324	2,979	1,178	2,580
Comm. Risk Prem (CP)	\$48,791,252	\$0	\$0	\$0	\$0	\$20,395,545	\$0	\$0	\$734,179,785	\$0	\$255,573,677	\$0	\$18,351,785
Comm. Risk Prem (YTD)	\$98,911,675	\$0	\$0	\$0	\$0	\$40,206,388	\$0	\$0	\$1,713,650,472	\$0	\$541,758,717	\$0	\$29,554,208
Medicare XVIII (CP)	\$50,609,604	\$147,616,704	\$0	\$0	\$0	\$0	\$0	\$0	\$90,334,157	\$347,098,640	\$251,490,511	\$79,914,482	\$42,063,552
Medicare XVIII (YTD)	\$87,806,384	\$261,521,874	\$0	\$0	\$0	\$0	\$0	\$0	\$179,975,840	\$702,484,700	\$495,043,500	\$159,393,181	\$63,640,983
Medicaid XIX (CP)	\$55,913,831	\$717,252,910	\$0	\$0	\$0	\$0	\$38,712,435	\$0	\$167,181,021	\$218,378,627	\$0	\$0	\$447,444,095
Medicaid XIX (YTD)	\$114,794,983	\$1,372,956,439	\$0	\$0	\$0	\$0	\$75,867,344	\$0	\$284,162,677	\$382,062,113	\$0	\$0	\$817,633,037
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$3,357,246	\$26,539,930	\$0	\$0	\$0	\$0	\$3,240,197	\$0	\$2,794,963	\$0	\$0	\$0	\$4,603,764
Children's Health Ins Plan (YTD)	\$6,734,108	\$51,427,420	\$0	\$0	\$0	\$0	\$6,345,676	\$0	\$5,556,644	\$0	\$0	\$0	\$8,825,586
Total Premium (CP)	\$158,671,933	\$891,409,544	\$0	\$0	\$0	\$20,395,545	\$41,952,632	\$0	\$994,489,926	\$565,477,267	\$507,064,188	\$79,914,482	\$512,463,196
Total Premium (YTD)	\$308,247,150	\$1,685,905,733	\$0	\$0	\$0	\$40,206,388	\$82,213,020	\$0	\$2,183,345,633	\$1,084,546,813	\$1,036,802,217	\$159,393,181	\$919,653,814
Commercial Premium	\$411.74	\$0.00	\$0.00	\$0.00	\$0.00	\$581.74	\$0.00	\$0.00	\$231.11	\$0.00	\$300.97	\$0.00	\$351.81
Medicare Basic Premium	\$907.88	\$1,123.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.70	\$1,058.14	\$930.17	\$905.79	\$1,173.88
Medicaid Premium	\$256.94	\$386.63	\$0.00	\$0.00	\$0.00	\$0.00	\$199.11	\$0.00	\$264.49	\$1,252.96	\$0.00	\$0.00	\$681.07
Total Premium	\$370.36	\$410.71	\$0.00	\$0.00	\$0.00	\$581.74	\$187.95	\$0.00	\$252.75	\$1,119.46	\$444.55	\$905.79	\$669.42
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$368.00	\$410.16	\$0.00	\$0.00	\$0.00	\$581.74	\$190.02	\$0.00	\$254.22	\$1,121.44	\$444.58	\$905.79	\$681.74
Hosp/Medical Benefits	\$213.16	\$148.51	\$0.00	\$0.00	\$0.00	\$345.13	\$89.78	\$0.00	\$1,297.19	\$536.93	\$302.89	\$716.26	\$383.21
Total Med & Hosp	\$300.31	\$339.77	\$0.00	\$0.00	\$0.00	\$482.67	\$166.81	\$0.00	\$249.89	\$878.86	\$384.41	\$801.77	\$576.09
Total Admin. & Other Exp	\$51.60	\$66.36	\$0.00	\$0.00	\$0.00	\$95.71	\$20.47	\$0.00	\$49.69	\$201.03	\$76.05	\$70.11	\$106.65
TOTAL EXPENSES	\$351.91	\$406.12	\$0.00	\$0.00	\$0.00	\$578.38	\$187.28	\$0.00	\$299.58	\$1,079.89	\$460.46	\$871.88	\$682.74
INCOME (loss)	\$9.55	\$0.01	\$0.00	\$0.00	\$0.00	(\$2.57)	\$2.94	\$0.00	(\$59.98)	\$30.40	(\$14.58)	\$19.27	(\$1.91)
INCOME (loss) Jun 14	\$1.25	(\$1.08)	\$117.07	\$172.76	\$0.00	(\$20.19)	\$2.35	\$0.00	\$2.51	(\$4.01)	\$2.21	\$7.80	(\$14.31)
M & H/Total Pems (%)	81.08%	82.73%	0.00%	0.00%	0.00%	82.97%	88.75%	0.00%	98.87%	78.51%	86.47%	88.52%	86.06%
M & H/Total Expenses (%)	85.34%	83.66%	0.00%	0.00%	0.00%	83.45%	89.07%	102.99%	83.41%	81.38%	83.48%	91.96%	84.38%
Admin/Total Expenses (%)	14.66%	16.34%	0.00%	0.00%	0.00%	16.55%	10.93%	-2.99%	16.59%	18.62%	16.52%	8.04%	15.62%
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$889,043	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$306,281,704	\$1,683,668,511	\$0	\$0	\$0	\$40,206,388	\$83,117,728	\$0	\$2,196,059,531	\$1,086,466,979	\$1,036,855,658	\$159,393,181	\$936,578,651
Hosp/Medical Benefits	\$177,409,859	\$609,610,528	\$28,649,812	\$8,071,145	\$0	\$23,853,642	\$39,270,214	(\$7,036)	\$11,205,726,896	\$520,187,537	\$706,417,851	\$126,041,366	\$526,456,677
Total Med & Hosp	\$249,941,544	\$1,394,707,170	\$0	\$0	\$0	\$33,359,183	\$72,967,611	(\$8,611)	\$2,158,669,172	\$851,453,758	\$896,536,260	\$141,088,548	\$791,437,539
Total Admin. & Other Exp	\$42,946,435	\$272,384,262	\$0	\$0	\$0	\$6,614,944	\$8,952,397	\$250	\$429,260,263	\$194,758,776	\$177,368,364	\$12,337,009	\$146,511,597
TOTAL EXPENSES	\$292,887,979	\$1,667,091,432	\$0	\$0	\$0	\$39,974,127	\$81,920,008	(\$8,361)	\$2,587,929,435	\$1,046,212,535	\$1,073,904,624	\$153,425,557	\$937,949,136
INCOME (loss)	\$7,948,933	\$20,980	\$0	\$0	\$0	(\$177,706)	\$1,284,938	\$8,361	(\$518,105,979)	\$29,453,521	(\$34,008,035)	\$3,391,473	(\$2,626,837)
INCOME (loss) Jun 14	\$1,093,826	(\$4,020,975)	\$4,866,242	\$518,785	\$0	(\$1,719,518)	\$942,383	\$274	\$15,049,333	(\$13,052,511)	\$4,576,090	\$1,232,548	(\$16,876,259)
Before Tax Net Inc (CP)	\$6,815,008	\$33,249,317	\$0	\$0	\$0	\$339,501	\$2,448,348	\$7,036	(\$318,208,083)	\$27,456,094	(\$26,179,756)	\$2,674,550	\$1,038,244
After Tax Net Inc (CP)	\$4,986,735	\$20,323,100	\$0	\$0	\$0	\$288,900	\$2,448,348	\$7,036	(\$380,820,110)	\$25,001,026	(\$16,828,691)	\$1,411,158	\$1,892,741
Before Tax Net Inc (YTD)	\$16,816,683	\$28,174,160	\$0	\$0	\$0	\$489,757	\$1,284,938	\$8					

	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	UnitedHealthcar e Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
As of 06/30/15	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Tot. Member Months (CP)	82,181	11,702	188,053	460,628	1,392,183	606,139	719,660	15,229	129,535	67,348	15,526	0	51,851	37,669	60,486	76,735
Tot. Member Months (YTD)	164,457	23,606	376,579	920,055	2,745,495	1,210,002	1,424,015	26,928	252,451	134,152	27,376	0	103,006	67,797	118,024	152,452
Jun 14/Tot. Member Months (YTD)	167,409	29,092	338,871	834,445	2,326,563	1,127,849	1,273,531	225	217,399	116,017	15,409	0	79,928	29,181	74,145	141,575
Medicare Months (CP)	82,181	11,702	188,053	9,704	21,057	601,789	96,954	0	129,535	761	0	0	140	0	0	0
Medicare Months (YTD)	164,457	23,606	376,579	19,517	28,984	1,200,560	187,805	0	252,451	1,523	0	0	262	0	0	0
Medicaid Months (CP)	0	0	0	280,972	1,266,214	0	588,390	0	0	35,601	0	0	14,345	0	35,899	51,600
Medicaid Months (YTD)	0	0	0	564,398	2,515,740	0	1,168,522	0	0	71,815	0	0	29,141	0	73,417	102,400
Enrollment																
Group	0	0	0	44,919	0	3	0	5,941	0	8,618	156	0	10,805	394	0	8,459
Medicare	27,380	3,885	62,608	3,225	8,937	200,866	32,869	0	43,923	251	0	0	47	0	0	0
Medicaid	0	0	0	93,643	419,641	0	192,382	0	0	11,864	0	0	4,770	0	11,774	17,342
Individual	0	0	0	11,309	34,337	5	11,031	7	0	1,758	4,922	0	1,367	12,012	5,852	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,015	0
Total Members Jun 15	27,380	3,885	62,608	153,597	462,915	202,232	236,282	5,948	0	22,510	5,078	0	17,372	12,406	19,641	25,801
% Share in each market										81.59%	18.41%	0.00%	100.00%	100.00%	5.44%	7.14%
Total Members Jun 14	27,529	4,763	56,452	142,721	390,729	188,970	218,727	38	37,891	20,097	4,539	0	13,817	8,559	16,082	24,345
% Share in each market										81.58%	18.42%	0.00%	100.00%	100.00%	5.09%	7.70%
O/P encounters																
Tot Physician (P7 C7 L8)	373,001	12,657	351,921	372,202	1,287,344	392,389	1,683,290	16,808	229,551	55,777	10,803	0	37,403	25,003	70,421	89,614
Tot Non-Physician (P7 C8 L8)	297,417	3,968	40,402	358,230	1,678,066	37,424	1,314,429	490	113,650	41,694	3,726	0	34,461	8,624	17,989	21,469
Total	670,418	16,625	392,323	730,432	2,965,410	429,813	2,997,719	17,298	343,201	97,471	14,529	0	71,864	33,627	88,410	111,083
Current Period																
Patient Days (no medicare)	0	0	0	18,609	860,397	1,647	1,026,949	240	0	2,478	358	0	1,541	1,361	1,868	1,671
Medicare Patient Days	15,444	(148)	(1,341)	1,629	6,843	4,202	30,574	0	18,723	114	0	0	32	0	0	0
Total Patient Days	15,444	(148)	(1,341)	20,238	867,240	5,849	1,057,523	240	18,723	2,592	358	0	1,573	1,361	1,868	1,671
Days/1000 (No medicare)	0	0	0	495	7,530	4,543	19,790	189	0	447	277	0	358	434	371	261
Medicare Days/1000	2,255	(152)	(86)	2,014	3,900	84	3,784	0	1,734	1,798	0	0	2,743	0	0	0
Year to Date																
Patient Days (no medicare)	0	0	0	34,760	1,171,475	2,448	1,199,789	360	0	4,593	651	0	2,522	2,423	4,163	3,757
Medicare Patient Days	31,608	1,994	31,921	3,056	9,511	8,619	60,773	0	36,472	169	0	0	38	0	0	0
Total Patient Days	31,608	1,994	31,921	37,816	1,180,986	11,067	1,260,562	360	36,472	4,762	651	0	2,560	2,423	4,163	3,757
Days/1000 (No medicare)	0	0	0	463	5,175	3,111	11,646	160	0	416	285	0	295	429	423	296
Medicare Days/1000	2,306	1,014	1,017	1,879	3,938	86	3,883	0	1,734	1,332	0	0	1,740	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$45,549,345	\$5,690,460	\$3,080,529	\$0	\$5,865,932	\$0	\$9,255,543	\$1,145,074	\$0	\$10,655,503	\$2,668,115	\$5,125,611	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$90,504,591	\$10,411,732	\$6,691,109	\$0	\$10,926,062	\$0	\$18,153,313	\$4,069,298	\$0	\$21,073,429	\$10,181,771	\$9,590,780	\$0
Medicare XVIII (CP)	\$92,994,929	\$10,886,500	\$203,797,367	\$9,402,415	\$33,030,478	\$644,335,923	\$117,901,239	\$0	\$94,879,265	\$541,145	\$0	\$0	\$76,195	\$0	\$0	\$0
Medicare XVIII (YTD)	\$187,238,324	\$21,806,753	\$400,939,777	\$18,992,736	\$43,743,852	\$1,317,650,712	\$229,936,924	\$0	\$179,808,615	\$1,070,832	\$0	\$0	\$137,484	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$65,493,288	\$649,719,491	\$0	\$393,422,023	\$0	\$0	\$8,259,242	\$0	\$0	\$3,326,026	\$0	\$8,347,968	\$9,476,672
Medicaid XIX (YTD)	\$0	\$0	\$0	\$136,156,996	\$1,184,088,071	\$0	\$732,896,270	\$0	\$0	\$16,807,855	\$0	\$0	\$6,691,287	\$0	\$17,661,806	\$19,003,364
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$1,492,896	\$10,454,960	\$0	\$6,270,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,699	\$3,418,993
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$3,079,290	\$20,769,042	\$0	\$12,041,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010,254	\$6,836,164
Total Premium (CP)	\$92,994,929	\$10,886,500	\$203,797,367	\$121,937,945	\$698,895,389	\$647,416,452	\$517,594,178	\$5,865,932	\$94,879,265	\$18,055,930	\$1,145,074	\$0	\$14,057,724	\$2,668,115	\$14,520,278	\$12,895,665
Total Premium (YTD)	\$187,238,324	\$21,806,753	\$400,939,777	\$248,733,614	\$1,259,012,697	\$1,324,341,821	\$974,875,089	\$10,926,062	\$179,808,615	\$36,032,001	\$4,069,298	\$0	\$27,902,200	\$10,181,771	\$29,262,840	\$25,839,528
ACTUAL PMPM '15 YTD																
Commercial Premium	\$0.00	\$0.00	\$0.00	\$279.67	\$202.15	\$708.65	\$0.00	\$405.75	\$0.00	\$298.51	\$148.64	\$0.00	\$286.31	\$150.18	\$297.74	\$0.00
Medicare Basic Premium	\$1,138.52	\$923.78	\$1,064.69	\$973.14	\$1,509.24	\$1,097.53	\$1,224.34	\$0.00	\$712.25	\$703.11	\$0.00	\$0.00	\$524.75	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$471.24	\$470.67	\$0.00	\$627.20	\$0.00	\$0.00	\$234.04	\$0.00	\$0.00	\$229.62	\$0.00	\$240.57	\$185.58
Total Premium	\$1,138.52	\$923.78	\$1,064.69	\$270.35	\$458.57	\$1,094.50	\$684.60	\$405.75	\$712.25	\$268.59	\$148.64	\$0.00	\$270.88	\$150.18	\$247.94	\$169.49
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,130.72	\$923.78	\$1,064.69	\$268.41	\$458.55	\$1,091.32	\$676.73	\$405.60	\$712.25	\$268.59	\$137.02	\$0.00	\$270.88	\$138.58	\$251.95	\$183.30
Hosp/Medical Benefits	\$944.81	\$633.62	\$391.92	\$176.20	\$285.15	\$850.11	\$454.14	\$249.30	\$496.36	\$230.30	\$260.65	\$0.00	\$250.21	\$243.61	\$148.28	\$79.62
Total Med & Hosp	\$988.68	\$768.02	\$897.95	\$228.25	\$408.01	\$919.91	\$542.45	\$275.93	\$567.69	\$227.75	\$233.95	\$0.00	\$249.61	\$218.65	\$233.63	\$150.75
Total Admin. & Other Exp	\$132.90	\$152.32	\$165.05	\$43.08	\$55.35	\$131.19	\$93.62	\$48.90	\$127.12	\$44.76	\$62.90	\$0.00	\$43.11	\$62.89	\$55.30	\$37.58
TOTAL EXPENSES	\$1,121.58	\$920.34	\$1,062.99	\$271.33	\$463.36	\$1,051.10	\$636.07	\$324.84	\$694.81	\$272.52	\$296.84	\$0.00	\$292.72	\$281.54	\$288.93	\$188.33
INCOME (loss)	(\$6.02)	(\$1.46)	(\$6.24)	(\$2.14)	(\$6.81)	\$15.91	\$21.99	\$52.11	\$3.98	(\$2.09)	(\$215.14)	\$0.00	(\$22.77)	(\$192.32)	(\$36.96)	(\$3.17)
INCOME (loss) Jun 14	(\$12.28)	\$1.60	(\$0.85)	(\$26.03)	(\$0.65)	\$50.25	\$5.29	(\$257.20)	(\$44.95)	(\$12.68)	\$5.25	\$0.00	(\$14.28)	(\$8.01)	(\$110.06)	\$2.44
M & H/Total Pmts (%)	86.84%	83.14%	84.34%	84.43%	88.97%	84.05%	79.24%	68.01%	79.70%	84.80%	157.39%	0.00%	92.15%	145.59%	94.23%	88.94%
M & H/Total Expenses (%)	88.15%	83.45%	84.47%	84.12%	88.06%	87.52%	85.28%	84.95%	81.70%	83.57%	78.81%	0.00%	85.27%	77.66%	80.86%	80.05%
Admin/Total Expenses (%)	11.85%	16.55%	15.53%	15.88%	11.94%	12.48%	14.72%	15.05%	18.30%	16.43%	21.19%	0.00%	14.73%	22.34%	19.14%	19.95%
ACTUAL REV/EXP '15 YTD																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$185,954,610	\$21,806,753	\$400,939,777	\$246,956,227	\$1,258,945,659	\$1,320,495,021	\$963,669,089	\$10,922,000	\$179,808,615	\$36,032,001	\$3,750,977	\$0	\$27,902,200	\$9,395,459	\$29,736,063	\$27,944,803
Hosp/Medical Benefits	\$155,380,619	\$14,957,346	\$147,588,792	\$162,115,237	\$782,869,516	\$1,028,634,957	\$646,708,359	\$6,713,208	\$125,307,749	\$30,894,696	\$7,135,477	\$0	\$25,773,4			

As of 06/30/15

Tot. Member Months (CP)	0	16,988	39,518	0	189,701	349,840	0	340,592	232,371	180,017	5,033	45,609	0	14,674	535,223	(337)
Tot. Member Months (YTD)	0	34,185	76,570	0	361,085	716,939	0	678,768	462,567	349,547	8,473	90,108	0	27,982	1,048,597	23,033
Jun 14/Tot. Member Months (YTD)	0	41,488	71,159	0	203,181	561,034	0	602,010	420,738	341,912	12	84,540	0	23,871	892,188	46,787
Medicare Months (CP)	0	140	0	0	0	15,984	0	0	5,300	175,962	0	0	0	0	84,060	411
Medicare Months (YTD)	0	266	0	0	0	31,670	0	0	10,269	341,294	0	0	0	0	167,229	411
Medicaid Months (CP)	0	0	39,518	0	92,062	0	0	285,181	227,071	0	0	44,572	0	0	125,216	41,637
Medicaid Months (YTD)	0	0	76,570	0	181,682	0	0	576,740	452,298	0	0	88,184	0	0	249,734	41,637
Enrollment																
Group	0	5,547	0	0	2,127	52,518	0	0	0	0	1,970	0	0	191	84,354	0
Medicare	0	44	0	0	0	5,346	0	0	1,742	58,733	0	0	0	0	28,143	71
Medicaid	0	0	13,178	0	25,213	0	0	93,688	73,977	0	0	14,816	0	0	42,012	6,767
Individual	0	0	0	0	29,622	52,819	0	17,890	0	5	2	343	0	0	4,860	814
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 15	0	5,591	13,178	0	62,673	122,914	0	111,578	75,719	60,096	1,972	15,159	0	5,051	179,377	7,652
% Share in each market	0.00%	1.55%	3.65%	0.00%	17.34%	34.01%	0.00%	30.88%	54.95%	43.62%	1.43%	100.00%	0.00%	100.00%	100.00%	3.24%
Total Members Jun 14	0	6,690	11,734	0	45,778	108,929	0	102,486	71,719	55,587	2	14,069	0	7,005	151,253	7,534
% Share in each market	0.00%	2.12%	3.71%	0.00%	14.48%	34.47%	0.00%	32.43%	56.34%	43.66%	0.00%	100.00%	0.00%	100.00%	100.00%	3.58%
O/P encounters																
Tot Physician (P7 C7 L8)	0	6,273	30,768	0	120,300	365,238	0	263,874	525,117	117,482	5,288	40,095	0	13,021	298,870	28,248
Tot Non-Physician (P7 C8 L8)	0	22,119	91,745	0	81,428	107,731	0	233,383	441,527	11,216	154	71,263	0	4,491	81,201	5,676
Total	0	28,392	122,513	0	201,728	472,969	0	497,257	966,644	128,698	5,442	111,358	0	17,512	380,071	33,924

Current Period

Patient Days (no medicare)	0	257	3,018	0	12,452	7,902	0	9,285	395,224	1,466	78	3,305	0	469	14,000	(402)
Medicare Patient Days	0	33	0	0	0	3,912	0	0	1,570	1,300	0	0	0	0	34,572	32
Total Patient Days	0	290	3,018	0	12,452	11,814	0	9,285	396,794	2,766	78	3,305	0	469	48,572	(370)
Days/1000 (No medicare)	0	183	916	0	788	284	0	327	20,886	4,338	186	870	0	384	372	6,449
Medicare Days/1000	0	2,829	0	0	0	2,937	0	0	3,555	89	0	0	0	0	4,935	934

Year to Date

Patient Days (no medicare)	0	538	6,028	0	24,501	14,880	0	17,970	461,235	2,134	113	5,908	0	905	23,509	1,343
Medicare Patient Days	0	36	0	0	0	6,008	0	0	3,221	2,520	0	0	0	0	45,272	34
Total Patient Days	0	574	6,028	0	24,501	20,888	0	17,970	464,456	4,654	113	5,908	0	905	68,781	1,377
Days/1000 (No medicare)	0	190	945	0	814	261	0	318	12,237	3,103	160	787	0	388	320	712
Medicare Days/1000	0	1,624	0	0	0	2,276	0	0	3,764	89	0	0	0	0	3,249	993
Comm. Risk Prem (CP)	\$0	\$6,290,554	\$0	\$0	\$6,662,698	\$100,774,834	\$0	\$5,690,460	\$0	\$2,890,350	\$1,849,700	\$0	\$0	\$898,826	\$85,228,334	\$153,737
Comm. Risk Prem (YTD)	\$0	\$12,602,716	\$0	\$0	\$27,390,077	\$198,307,447	\$0	\$10,411,732	\$0	\$5,875,451	\$3,136,677	\$0	\$0	\$4,278,333	\$165,294,716	\$243,028
Medicare XVIII (CP)	\$0	\$120,525	\$0	\$0	\$0	\$13,808,954	\$0	\$0	\$7,012,309	\$221,096,109	\$0	\$0	\$0	\$0	\$12,909,430	\$19,825
Medicare XVIII (YTD)	\$0	\$236,178	\$0	\$0	\$0	\$26,914,508	\$0	\$0	\$13,286,886	\$438,782,011	\$0	\$0	\$0	\$0	\$50,893,310	\$129,143
Medicaid XIX (CP)	\$0	\$0	\$48,829,515	\$0	\$18,062,393	\$0	\$0	\$61,014,868	\$93,129,516	\$0	\$0	\$29,481,727	\$0	\$0	\$28,218,943	(\$119,502)
Medicaid XIX (YTD)	\$0	\$0	\$88,590,445	\$0	\$35,319,747	\$0	\$0	\$121,199,786	\$171,499,250	\$0	\$0	\$55,531,199	\$0	\$0	\$57,079,294	\$4,355,004
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,842,906	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,317,487	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$2,794,963	\$0	\$0	\$4,053,210	\$0	\$0	\$0	\$218,206	\$0	\$0	\$0	(\$457)
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$5,556,644	\$0	\$0	\$8,058,874	\$0	\$0	\$0	\$381,080	\$0	\$0	\$0	\$240,229
Total Premium (CP)	\$0	\$6,411,079	\$48,829,515	\$0	\$27,520,054	\$114,583,788	\$0	\$70,758,538	\$100,141,825	\$223,986,459	\$1,849,700	\$29,699,933	\$0	\$898,826	\$154,199,613	\$53,603
Total Premium (YTD)	\$0	\$12,838,894	\$88,590,445	\$0	\$68,266,468	\$225,221,955	\$0	\$139,670,392	\$184,786,136	\$444,657,462	\$3,136,677	\$55,912,279	\$0	\$4,278,333	\$328,584,807	\$4,967,404

ACTUAL PMPM '15 YTD

Commercial Premium	\$0.00	\$371.55	\$0.00	\$0.00	\$152.67	\$289.39	\$0.00	\$202.15	\$0.00	\$711.92	\$370.20	\$0.00	\$0.00	\$152.90	\$261.69	\$297.46
Medicare Basic Premium	\$0.00	\$887.89	\$0.00	\$0.00	\$0.00	\$849.84	\$0.00	\$0.00	\$1,293.88	\$1,285.64	\$0.00	\$0.00	\$0.00	\$0.00	\$304.33	\$314.22
Medicaid Premium	\$0.00	\$0.00	\$1,156.99	\$0.00	\$194.40	\$0.00	\$0.00	\$210.15	\$379.17	\$0.00	\$0.00	\$629.72	\$0.00	\$0.00	\$228.56	\$104.59
Total Premium	\$0.00	\$375.57	\$1,156.99	\$0.00	\$189.06	\$314.14	\$0.00	\$205.77	\$399.48	\$1,272.10	\$370.20	\$620.50	\$0.00	\$152.90	\$313.36	\$215.66
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$375.57	\$1,156.99	\$0.00	\$189.06	\$314.14	\$0.00	\$205.77	\$399.48	\$1,272.10	\$370.20	\$620.50	\$0.00	\$152.90	\$313.36	\$215.66
Hosp/Medical Benefits	\$0.00	\$292.97	\$1,051.61	\$0.00	\$232.62	\$264.54	\$0.00	\$184.07	\$323.88	\$1,075.71	\$276.42	\$598.75	\$0.00	\$307.39	\$71.96	\$263.56
Total Med & Hosp	\$0.00	\$292.97	\$1,051.61	\$0.00	\$219.72	\$259.94	\$0.00	\$184.09	\$318.26	\$1,056.94	\$276.38	\$598.75	\$0.00	\$275.90	\$280.72	\$234.23
Total Admin. & Other Exp	\$0.00	\$93.64	\$147.35	\$0.00	\$60.54	\$65.53	\$0.00	\$29.31	\$54.79	\$151.95	\$48.94	\$85.38	\$0.00	\$62.90	\$47.00	\$52.18
TOTAL EXPENSES	\$0.00	\$386.60	\$1,198.96	\$0.00	\$280.26	\$325.48	\$0.00	\$213.40	\$373.06	\$1,208.89	\$325.32	\$684.13	\$0.00	\$338.80	\$327.72	\$286.41
INCOME (loss)	\$0.00	(\$3.23)	(\$47.26)	\$0.00	(\$127.65)	(\$10.60)	\$0.00	(\$11.53)	\$10.35	\$22.31	\$29.00	(\$48.33)	\$0.00	(\$265.95)	(\$13.20)	(\$70.75)
INCOME (loss) Jun 14	\$0.00	\$5.62	(\$21.27)	\$0.00	(\$5.69)	\$0.74	\$0.00	(\$0.76)	\$13.35	\$61.62	(\$2,721.33)	(\$14.48)	\$0.00	\$0.75	\$11.68	(\$15.45)
M & H/Total Pmts (%)	0.00%	78.01%	90.89%	0.00%	116.22%	82.75%	0.00%	89.46%	79.67%	83.09%	74.66%	96.49%	0.00%	180.45%	89.58%	108.61%
M & H/Total Expenses (%)	0.00%	75.78%	87.71%	0.00%	78.40%	79.87%	0.00%	86.27%	85.31%	87.43%	84.96%	87.52%	0.00%	81.44%	85.66%	81.78%
Admin/Total Expenses (%)	100.00%	24.22%	12.29%	0.00%	21.60%	20.13%	0.00%	13.73%	14.69%	12.57%	15.04%	12.48%	0.00%	18.56%	14.34%	18.22%

ACTUAL REV/EXP '15 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$12,839,212	\$89,958,584	\$0	\$66,375,570	\$225,241,373	\$0	\$139,661,386	\$181,784,498	\$441,006,927	\$3,136,677	\$57,005,735	\$0	\$3,955,847	\$329,084,069	\$4,967,404
Hosp/Medical Benefits	\$0	\$10,015,027	\$80,521,821	\$0	\$83,995,903	\$189,661,467	\$0	\$124,942,597	\$149,816,778	\$376,012,396	\$2,342,081	\$53,952,079	\$0	\$8,601,338	\$75,457,423	\$6,070,536
Total Med & Hosp	\$0	\$10,015,027	\$80,521,821	\$0	\$79,336,507	\$186,364,548	\$0	\$124,955,648	\$147,217,324	\$369,448,544	\$2,341,773	\$53,952,079	\$0	\$7,720,267	\$294,360,021	\$5,395,093
Total Admin. & Other Exp	\$260,277	\$3,200,988	\$11,282,764	\$0	\$21,861,814	\$46,981,579	\$0	\$19,892,594	\$25,346,283	\$53,114,651	\$414,668	\$7,693,359	\$0	\$1,759,951	\$49,285,323	\$1,201,866
TOTAL EXPENSES	\$260,277	\$13,216,015	\$91,804,585	\$0	\$101,198,321	\$233,346,127	\$0	\$144,848,242	\$172,563,607	\$422,563,195	\$2,756,441	\$61,645,438	\$0	\$9,480,218	\$343,645,344	\$6,596,959
INCOME (loss)	(\$244,675)	(\$110,283)	(\$3,618,879)	\$0	(\$46,093,642)	(\$7,598,137)	\$0	(\$7,827,922)	\$4,786,865	\$7,799,620	\$245,742	(\$4,355,146)	\$0	(\$7,441,701)	(\$13,844,196)	(\$1,629,555)
INCOME (loss) Jun 14	(\$11,937)	\$233,231	(\$1,513,694)	\$0	(\$1,155,555)	\$412,464	\$0	(\$458,296)	\$5,615,719	\$21,066,935	(\$32,656)	(\$1,224,144)	\$0	\$17,970	\$10,423,657	(\$722,872)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	(\$157,538)	(\$55,464)	(\$2,884,307)	\$0	(\$23,519,796)	(\$3,115,138)	\$0	\$802,660	\$2,864,663	\$14,826,856	\$76,851	(\$2,361,665)	\$0	(\$4,300,833)	(\$14,114,131)	(\$1,132,751)
After Tax Net Inc (CP)	(\$145,493)	(\$87,944)	(\$1,486,435)	\$0	(\$23,079,699)	\$4,346,250	\$0	(\$2,481,563)	\$1,826,647	\$9,820,380	\$49,197	(\$1,049,292)	\$0	(\$4,915,541)	(\$13,996,567)	(\$1,132,751)
Before Tax Net Inc (YTD)	(\$256,720)	(\$233,314)	(\$5,333,268)	\$0	(\$34,480,938)	(\$7,141,108)	\$0	(\$4,789,294)	\$9,810,367	\$20,106,983	\$381,916	(\$7,002,134)	\$0	(\$5,503,999)	(\$13,910,532)	(\$1,629,555)
After Tax Net Inc (YTD)	(\$244,675)	(\$110,283)	(\$3,618,879)	\$0	(\$46,093,642)	(\$7,598,137)	\$0	(\$7,827,922)	\$4,786,865	\$7,799,620	\$245,742	(\$4,355,146)	\$0	(\$7,441,701)	(\$13,844,196)	(\$1,629,555)

	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare Community Plan of Texas, LLC	UnitedHealthcare of Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.
As of 06/30/15	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas*	Dallas
Tot. Member Months (CP)	(666,348)	875	0	32,079	96,684	94,207	19,096	31,520	663	0	530,189	406,737	3,512	357,618	206,892
Tot. Member Months (YTD)	844,132	1,102	0	55,655	195,011	187,442	39,211	60,785	1,322	0	964,070	820,070	6,280	717,330	412,445
Jun 14/Tot. Member Months (YTD)	693,572	750	0	20,134	187,107	184,732	30,362	50,674	0	0	417,100	753,842	6	658,920	397,508
Medicare Months (CP)	0	615	0	0	42,747	0	19,096	0	0	0	0	406,731	0	0	15,432
Medicare Months (YTD)	0	624	0	0	85,631	0	39,211	0	0	0	0	820,055	0	0	29,097
Medicaid Months (CP)	(598,682)	0	0	0	0	91,108	0	31,520	0	0	0	0	0	296,585	147,236
Medicaid Months (YTD)	806,979	0	0	0	0	181,243	0	60,785	0	0	0	0	0	594,760	294,183
Enrollment															
Group	0	96	0	122	15,539	0	0	0	225	0	6,723	0	1,376	0	9,041
Medicare	0	105	0	0	14,252	0	6,374	0	0	0	0	135,759	0	0	4,411
Medicaid	130,236	0	0	0	0	30,193	0	10,529	0	0	0	0	0	95,133	49,295
Individual	0	0	0	10,426	2,771	1,035	0	0	0	0	167,965	0	0	20,233	5,235
Other	6,186	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 15	136,422	201	0	10,548	32,773	31,228	6,374	10,529	225	0	174,688	135,759	1,376	115,366	67,982
% Share in each market	57.82%	0.09%	0.00%	4.47%	13.89%	13.23%	2.70%	4.46%	0.10%	0.00%	56.02%	43.54%	0.44%	21.70%	12.79%
Total Members Jun 14	119,864	119	0	6,151	32,365	30,348	5,274	8,680	0	0	127,400	127,797	1	113,662	67,982
% Share in each market	56.99%	0.06%	0.00%	2.92%	15.39%	14.43%	2.51%	4.13%	0.00%	0.00%	49.92%	50.08%	0.00%	23.11%	13.82%
O/P encounters															
Tot Physician (P7 C7 L8)	734,413	982	0	19,872	186,167	85,105	12,297	72,220	825	0	352,625	261,953	3,918	1,504,051	373,679
Tot Non-Physician (P7 C8 L8)	38,907	505	0	6,854	80,768	164,141	1,171	61,541	24	0	121,626	24,942	114	185,387	162,775
Total	773,320	1,487	0	26,726	266,935	249,246	13,468	133,761	849	0	474,251	286,895	4,032	1,689,438	536,454
Current Period															
Patient Days (no medicare)	16,936	16	0	991	1,771	75,918	0	56,413	11	0	12,517	14	55	11,273	12,163
Medicare Patient Days	0	87	0	0	12,244	0	126	0	0	0	0	2,776	0	0	1,975
Total Patient Days	16,936	103	0	991	14,015	75,918	126	56,413	11	0	12,517	2,790	55	11,273	14,138
Days/1000 (No medicare)	(305)	738	0	371	394	9,670	0	21,477	199	0	283	28,000	188	378	762
Medicare Days/1000	0	1,698	0	0	3,437	0	79	0	0	0	0	82	0	0	1,536
Year to Date															
Patient Days (no medicare)	42,978	27	0	1,537	3,129	102,602	0	65,647	18	0	22,425	15	84	21,917	21,973
Medicare Patient Days	0	87	0	0	25,548	0	274	0	0	0	0	5,825	0	0	3,871
Total Patient Days	42,978	114	0	1,537	28,677	102,602	274	65,647	18	0	22,425	5,840	84	21,917	25,844
Days/1000 (No medicare)	611	678	0	331	343	6,569	0	12,960	163	0	279	12,000	161	367	688
Medicare Days/1000	0	1,673	0	0	3,580	0	84	0	0	0	0	85	0	0	1,596
Comm. Risk Prem (CP)	\$0	\$82,447	\$0	\$2,451,856	\$14,559,145	\$0	\$0	\$0	\$251,858	\$0	\$36,949,478	\$11,266	\$1,308,681	\$0	\$13,291,003
Comm. Risk Prem (YTD)	\$0	\$134,889	\$0	\$8,235,195	\$31,145,938	\$0	\$0	\$0	\$517,808	\$0	\$146,286,532	\$28,857	\$2,593,815	\$0	\$26,396,205
Medicare XVIII (CP)	\$0	\$514,119	\$0	\$0	\$46,409,038	\$0	\$22,480,030	\$0	\$0	\$0	\$0	\$400,759,784	\$0	\$0	\$13,992,697
Medicare XVIII (YTD)	\$0	\$522,327	\$0	\$0	\$91,554,786	\$0	\$49,287,040	\$0	\$0	\$0	\$0	\$829,581,661	\$0	\$0	\$27,333,528
Medicaid XIX (CP)	\$102,056,118	\$0	\$0	\$0	\$0	\$62,216,539	\$0	\$42,619,077	\$0	\$0	\$0	\$0	\$0	\$65,473,643	\$38,024,134
Medicaid XIX (YTD)	\$203,878,123	\$0	\$0	\$0	\$0	\$115,077,738	\$0	\$75,157,274	\$0	\$0	\$0	\$0	\$0	\$129,205,823	\$77,831,298
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$3,068,769	\$0	\$0	\$0	\$0	\$495,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,064,402	\$2,205,116
Children's Health Ins Plan (YTD)	\$6,104,855	\$0	\$0	\$0	\$0	\$966,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,783,549	\$4,388,498
Total Premium (CP)	\$105,124,887	\$596,566	\$0	\$2,451,856	\$60,968,183	\$62,711,971	\$22,480,030	\$42,619,077	\$251,858	\$0	\$36,949,478	\$400,771,050	\$1,308,681	\$75,538,046	\$67,512,950
Total Premium (YTD)	\$209,982,978	\$657,216	\$0	\$8,235,195	\$122,700,724	\$116,044,622	\$49,287,040	\$75,157,274	\$517,808	\$0	\$146,286,532	\$829,610,518	\$2,593,815	\$147,989,372	\$135,949,529
ACTUAL PMPM '15 YTD															
Commercial Premium	\$0.00	\$282.19	\$0.00	\$147.97	\$284.75	\$0.00	\$0.00	\$0.00	\$391.69	\$0.00	\$151.74	\$1,923.80	\$413.03	\$0.00	\$448.11
Medicare Basic Premium	\$0.00	\$837.06	\$0.00	\$0.00	\$1,069.18	\$0.00	\$1,256.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011.62	\$0.00	\$0.00	\$939.39
Medicaid Premium	\$252.64	\$0.00	\$0.00	\$0.00	\$0.00	\$634.94	\$0.00	\$1,236.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.24	\$264.57
Total Premium	\$248.76	\$596.38	\$0.00	\$147.97	\$629.20	\$619.10	\$1,256.97	\$1,236.44	\$391.69	\$0.00	\$151.74	\$1,011.63	\$413.03	\$206.31	\$329.62
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$248.76	\$596.38	\$0.00	\$136.12	\$629.20	\$619.05	\$1,256.54	\$1,213.24	\$391.69	\$0.00	\$140.76	\$1,011.41	\$413.03	\$206.31	\$328.02
Hosp/Medical Benefits	\$146.50	\$431.56	\$0.00	\$235.86	\$549.55	\$555.86	\$1,063.96	\$1,065.62	\$278.48	\$0.00	\$241.61	\$856.42	\$278.48	\$98.53	\$274.80
Total Med & Hosp	\$237.61	\$431.56	\$0.00	\$211.70	\$547.06	\$555.94	\$1,052.92	\$1,047.17	\$278.48	\$0.00	\$216.86	\$855.86	\$278.23	\$175.67	\$273.13
Total Admin. & Other Exp	\$25.78	\$70.00	\$0.00	\$62.89	\$90.16	\$72.45	\$150.91	\$169.84	\$49.31	\$0.00	\$63.73	\$121.47	\$49.31	\$20.52	\$39.37
TOTAL EXPENSES	\$263.39	\$501.56	\$0.00	\$274.58	\$637.22	\$628.39	\$1,203.83	\$1,217.01	\$327.79	\$0.00	\$280.59	\$977.34	\$327.53	\$196.19	\$312.50
INCOME (loss)	(\$14.43)	\$47.97	\$0.00	(\$186.26)	(\$5.15)	(\$14.20)	\$22.41	(\$11.04)	\$41.25	\$0.00	(\$188.08)	\$12.74	\$55.15	\$10.61	\$9.07
INCOME (loss) Jun 14	(\$8.39)	(\$8.23)	\$0.00	(\$11.31)	\$0.86	(\$1.97)	\$62.52	\$47.39	\$0.00	\$0.00	(\$3.57)	\$45.63	(\$3.725.50)	(\$3.81)	(\$0.83)
M & H/Total Pmts (%)	95.52%	72.36%	0.00%	143.07%	86.95%	89.80%	83.77%	84.69%	71.10%	0.00%	142.92%	84.60%	67.36%	85.15%	82.86%
M & H/Total Expenses (%)	90.21%	86.04%	93.37%	77.10%	85.85%	88.47%	87.46%	86.04%	84.96%	0.00%	77.29%	87.57%	84.95%	89.54%	87.40%
Admin/Total Expenses (%)	9.79%	13.96%	6.63%	22.90%	14.15%	11.53%	12.54%	13.96%	15.04%	0.00%	22.71%	12.43%	15.05%	10.46%	12.60%
ACTUAL REV/EXP '15 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$210,001,491	\$657,216	\$0	\$7,575,803	\$122,700,678	\$116,036,348	\$49,270,312	\$73,747,056	\$517,808	\$0	\$135,701,500	\$829,430,981	\$2,593,815	\$147,989,372	\$135,288,850
Hosp/Medical Benefits	\$123,661,862	\$475,577	\$32,275	\$13,126,626	\$107,167,424	\$104,192,429	\$41,718,976	\$64,773,961	\$368,154	\$0	\$232,929,232	\$702,322,529	\$1,748,870	\$70,681,521	\$113,338,373
Total Med & Hosp	\$200,575,236	\$475,577	\$32,275	\$11,782,010	\$106,682,429	\$104,206,835	\$41,285,909	\$63,652,064	\$368,154	\$0	\$209,069,310	\$701,868,355	\$1,747,263	\$126,011,912	\$112,652,618
Total Admin. & Other Exp	\$21,764,697	\$77,143	\$2,290	\$3,499,951	\$17,582,242	\$13,580,329	\$5,917,522	\$10,323,833	\$65,182	\$0	\$61,437,264	\$99,615,856	\$309,638	\$14,719,487	\$16,236,644
TOTAL EXPENSES	\$222,339,933	\$552,720	\$34,565	\$15,281,961	\$124,264,671	\$117,787,164	\$47,203,431	\$73,975,897	\$433,336	\$0	\$270,506,574	\$801,484,211	\$2,056,901	\$140,731,399	\$128,889,262
INCOME (loss)	(\$12,183,729)	\$52,865	(\$34,286)	(\$10,366,122)	(\$1,003,833)	(\$2,662,487)	\$878,786	(\$671,020)	\$54,531	\$0	(\$188,080)	\$10,446,730	\$346,368	\$7,609,741	\$3,739,645
INCOME (loss) Jun 14	(\$5,818,498)	(\$6,169)	\$16,661	(\$227,641)	\$161,702	(\$363,024)	\$1,898,130	\$2,401,553	\$188	\$0					

As of 06/30/15

	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.
	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth
Tot. Member Months (CP)	706,723	1,041	62,043	182,117	91,215	2,990	37,465	0	0	155,954	28,440	43,058	185,761	493,532
Tot. Member Months (YTD)	1,416,575	2,073	121,664	361,140	172,841	5,801	78,416	0	0	217,942	57,034	89,430	375,489	987,806
Jun 14/Tot. Member Months (YTD)	1,246,716	1,704	78,797	320,276	152,133	13,010	77,447	0	0	76,489	53,295	92,229	370,563	880,095
Medicare Months (CP)	0	0	62,043	0	4,386	324	0	0	0	28,440	0	0	0	0
Medicare Months (YTD)	0	0	121,664	0	4,386	336	0	0	0	57,034	0	0	0	0
Medicaid Months (CP)	620,018	0	0	171,031	86,829	0	37,465	0	0	0	0	43,058	172,684	451,419
Medicaid Months (YTD)	1,244,153	0	0	339,072	168,455	0	78,416	0	0	0	0	89,430	349,050	904,658
Enrollment														
Group	0	346	0	0	0	873	0	0	0	568	0	0	0	0
Medicare	0	0	20,985	0	2,039	66	0	0	0	0	9,476	0	0	0
Medicaid	207,587	0	0	55,818	29,008	0	11,738	0	0	0	0	13,665	56,764	150,374
Individual	29,097	1	0	3,404	0	0	0	0	0	41,064	0	0	4,317	14,260
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 15	236,684	347	20,985	59,222	31,047	939	11,738	0	0	41,632	9,476	13,665	61,081	164,634
% Share in each market	44.52%	0.07%	3.95%	11.14%	5.84%	0.68%	8.47%	0.00%	0.00%	30.05%	6.84%	9.86%	44.09%	100.00%
Total Members Jun 14	216,270	267	13,394	54,822	25,378	1,841	13,078	0	0	25,706	8,945	15,384	61,852	150,801
% Share in each market	43.98%	0.05%	2.72%	11.15%	5.16%	1.45%	10.31%	0.00%	0.00%	20.27%	7.05%	12.13%	48.78%	100.00%
O/P encounters														
Tot Physician (P7 C7 L8)	574,293	486	193,875	155,973	87,313	420	33,166	0	0	51,509	88,133	33,435	181,114	457,795
Tot Non-Physician (P7 C8 L8)	294,173	92	102,706	314,496	187,607	3,873	117,894	0	0	17,766	44,545	118,134	82,557	461,493
Total	868,466	578	296,581	470,469	274,920	4,293	151,060	0	0	69,275	132,678	151,569	263,671	919,288

Current Period

Patient Days (no medicare)	14,609	34	0	276,985	201,219	45	2,539	0	0	1,987	0	30,512	4,547	18,609
Medicare Patient Days	0	0	17,508	0	1,357	17	0	0	0	0	5,231	0	0	0
Total Patient Days	14,609	34	17,508	276,985	202,576	62	2,539	0	0	1,987	5,231	30,512	4,547	18,609
Days/1000 (No medicare)	248	392	0	18,251	27,809	203	813	0	0	153	0	8,504	294	452
Medicare Days/1000	0	0	3,386	0	3,713	630	0	0	0	0	2,207	0	0	0

Year to Date

Patient Days (no medicare)	30,337	62	0	350,532	271,249	119	4,951	0	0	3,604	0	42,031	9,166	36,866
Medicare Patient Days	0	0	31,205	0	1,357	17	0	0	0	0	9,548	0	0	0
Total Patient Days	30,337	62	31,205	350,532	272,606	136	4,951	0	0	3,604	9,548	42,031	9,166	36,866
Days/1000 (No medicare)	257	359	0	11,648	19,323	261	758	0	0	198	0	5,640	293	448
Medicare Days/1000	0	0	3,078	0	3,713	607	0	0	0	0	2,009	0	0	0
Comm. Risk Prem (CP)	\$0	\$611,866	\$0	\$0	\$0	\$907,602	\$0	\$0	\$0	\$17,150,371	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$1,206,191	\$0	\$0	\$0	\$1,896,112	\$0	\$0	\$0	\$32,349,841	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$53,847,411	\$0	\$7,146,850	\$227,975	\$0	\$0	\$0	\$24,248,625	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$105,656,245	\$0	\$7,146,850	\$269,875	\$0	\$0	\$0	\$47,982,474	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$126,900,916	\$0	\$0	\$152,125,506	\$93,359,451	\$0	\$41,390,072	\$0	\$0	\$0	\$0	\$35,019,395	\$51,075,882	\$191,268,128
Medicaid XIX (YTD)	\$253,273,409	\$0	\$0	\$271,705,148	\$165,206,142	\$0	\$81,955,294	\$0	\$0	\$0	\$0	\$66,524,640	\$97,897,635	\$359,024,207
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$13,466,119	\$0	\$0	\$2,516,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622,345	\$6,523,540
Children's Health Ins Plan (YTD)	\$26,301,173	\$0	\$0	\$4,856,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260,906	\$12,719,999
Total Premium (CP)	\$140,367,035	\$611,866	\$53,847,411	\$154,642,407	\$100,506,301	\$1,135,577	\$41,390,072	\$0	\$0	\$17,150,371	\$24,248,625	\$35,019,395	\$52,698,227	\$197,791,668
Total Premium (YTD)	\$279,574,582	\$1,206,191	\$105,656,245	\$276,561,735	\$172,352,992	\$2,165,987	\$81,955,294	\$0	\$0	\$32,349,841	\$47,982,474	\$66,524,640	\$101,158,541	\$371,744,206

ACTUAL PMPM '15 YTD

Commercial Premium	\$0.00	\$581.86	\$0.00	\$0.00	\$0.00	\$346.96	\$0.00	\$0.00	\$0.00	\$148.43	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$868.43	\$0.00	\$1,629.47	\$803.20	\$0.00	\$0.00	\$0.00	\$0.00	\$841.30	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$203.57	\$0.00	\$0.00	\$801.32	\$980.71	\$0.00	\$1,045.13	\$0.00	\$0.00	\$0.00	\$0.00	\$743.87	\$280.47	\$396.86
Total Premium	\$197.36	\$581.86	\$868.43	\$765.80	\$997.18	\$373.38	\$1,045.13	\$0.00	\$0.00	\$148.43	\$841.30	\$743.87	\$269.40	\$376.33
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$196.49	\$581.86	\$868.43	\$761.51	\$997.15	\$373.17	\$1,042.01	\$0.00	\$0.00	\$136.62	\$841.30	\$743.43	\$269.39	\$377.94
Hosp/Medical Benefits	\$154.09	\$508.22	\$843.16	\$664.70	\$887.93	\$383.40	\$859.54	\$0.00	\$0.00	\$156.12	\$645.71	\$655.03	\$175.69	\$326.32
Total Med & Hosp	\$154.09	\$482.77	\$843.16	\$666.46	\$887.93	\$383.40	\$859.54	\$0.00	\$0.00	\$140.13	\$645.71	\$651.29	\$175.81	\$326.32
Total Admin. & Other Exp	\$38.88	\$95.73	\$101.99	\$119.67	\$112.50	\$86.30	\$129.11	\$0.00	\$0.00	\$62.89	\$98.80	\$115.74	\$30.21	\$59.35
TOTAL EXPENSES	\$192.96	\$578.50	\$945.15	\$786.13	\$1,000.44	\$469.69	\$988.65	\$0.00	\$0.00	\$203.01	\$744.51	\$767.03	\$206.02	\$385.67
INCOME (loss)	(\$6.99)	(\$2.57)	(\$77.51)	(\$81.31)	(\$4.22)	(\$43.66)	\$0.85	\$0.00	\$0.00	(\$88.81)	\$107.21	(\$77.90)	\$104.61	\$25.97
INCOME (loss) Jun 14	(\$5.04)	(\$20.18)	\$10.69	(\$66.79)	\$2.22	\$12.55	(\$58.75)	\$0.00	\$0.00	\$3.92	\$18.94	(\$42.52)	\$3.12	(\$0.69)
M & H/Total Pmts (%)	78.07%	82.97%	97.09%	87.03%	89.04%	102.68%	82.24%	0.00%	0.00%	94.40%	76.75%	87.55%	65.26%	86.71%
M & H/Total Expenses (%)	79.85%	83.45%	89.21%	84.78%	88.75%	81.63%	86.94%	0.00%	0.00%	69.02%	86.73%	84.91%	85.34%	84.61%
Admin/Total Expenses (%)	20.15%	16.55%	10.79%	15.22%	11.25%	18.37%	13.06%	0.00%	0.00%	30.98%	13.27%	15.09%	14.66%	15.39%

ACTUAL REV/EXP '15 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$278,347,714	\$1,206,191	\$105,656,245	\$275,011,793	\$172,348,441	\$2,164,736	\$81,710,045	\$0	\$0	\$29,774,809	\$47,982,474	\$66,485,196	\$101,151,387	\$373,330,200
Hosp/Medical Benefits	\$218,274,243	\$1,053,547	\$102,582,512	\$240,048,845	\$153,471,065	\$2,224,093	\$67,402,038	\$0	\$0	\$34,024,553	\$36,827,502	\$58,579,041	\$65,969,696	\$322,339,092
Total Med & Hosp	\$218,274,243	\$1,000,775	\$102,582,512	\$240,684,229	\$153,471,065	\$2,224,093	\$67,402,038	\$0	\$0	\$30,539,275	\$36,827,502	\$58,245,063	\$66,014,231	\$322,339,092
Total Admin. & Other Exp	\$55,072,627	\$198,448	\$12,408,145	\$43,219,075	\$19,445,274	\$500,603	\$10,123,909	\$0	\$0	\$13,705,619	\$5,635,005	\$10,350,232	\$11,344,116	\$58,627,437
TOTAL EXPENSES	\$273,346,870	\$1,199,223	\$114,990,657	\$283,903,304	\$172,916,339	\$2,724,696	\$77,525,947	\$0	\$0	\$44,244,894	\$42,462,507	\$68,595,295	\$77,358,347	\$380,966,529
INCOME (loss)	(\$9,907,881)	(\$5,331)	(\$9,430,390)	(\$29,363,418)	(\$730,205)	(\$253,247)	\$66,561	\$0	\$0	(\$19,356,072)	\$6,114,647	(\$6,966,568)	\$39,278,388	\$25,653,562
INCOME (loss) Jun 14	(\$6,284,757)	(\$34,390)	\$842,445	(\$21,392,747)	\$338,468	\$163,323	(\$4,550,125)	\$0	\$0	\$300,071	\$1,009,441	(\$3,921,926)	\$1,155,920	(\$610,204)
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$4,767,554	\$10,183	(\$4,894,770)	(\$5,634,437)	\$5,150,431	(\$103,545)	(\$295,556)	\$0	\$0	(\$13,375,080)	\$3,696,266	(\$161,106)	\$13,814,106	\$26,550,635
After Tax Net Inc (CP)	\$3,767,118	\$8,665	\$2,027,958	(\$21,696,101)	\$4,621,157	(\$184,874)	(\$100,770)	\$0	\$0	(\$17,380,403)	\$100,140	(\$2,225,094)	\$29,509,856	\$14,281,186
Before Tax Net Inc (YTD)	(\$11,354,039)	\$14,693	(\$8,816,890)	(\$8,719,026)	(\$446,756)	(\$535,768)	\$753,101	\$0	\$0	(\$14,3				

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	#NAME?	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.
As of 06/30/15	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Lubbock
Tot. Member Months (CP)	873	42,794	906,192	1,158,373	0	87,522	495,839	0	33,702	455,769	910,592	206,892	125,250	289	6,021	45,576
Tot. Member Months (YTD)	1,766	81,521	1,761,559	2,327,619	0	167,772	1,002,962	0	67,041	900,663	919,287	436,868	248,094	1,174	10,853	89,404
Jun 14/Tot. Member Months (YTD)	1,984	50,933	1,432,897	2,100,928	0	203,555	969,372	0	83,479	802,119	388,748	477,702	230,452	1,733	207	79,385
Medicare Months (CP)	0	5,434	0	0	0	26,709	0	0	0	91,654	0	14,952	0	0	0	0
Medicare Months (YTD)	0	10,728	0	0	0	43,952	0	0	0	177,536	0	29,284	0	0	0	0
Medicaid Months (CP)	0	0	707,769	986,965	0	0	466,006	0	0	329,799	0	0	118,475	0	0	45,576
Medicaid Months (YTD)	0	0	1,417,047	1,988,133	0	0	944,508	0	0	655,439	0	0	235,084	0	0	89,404
Enrollment																
Group	0	11,364	0	56,733	0	19,385	0	0	11,201	0	6,327	55,056	0	3	2,370	0
Medicare	0	1,825	0	0	0	7,353	0	0	0	31,127	0	5,031	0	0	0	0
Medicaid	0	0	226,065	318,136	0	0	154,223	0	0	107,876	0	0	38,921	0	0	15,178
Individual	0	398	65,774	0	0	0	10,047	0	27	11,031	160,309	10,188	2,087	0	5	0
Other	0	0	649	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 15	286	13,587	291,839	374,869	0	26,738	164,270	0	11,228	150,034	166,636	70,685	41,008	3	2,375	15,178
% Share in each market	100.00%	100.00%	22.45%	28.84%	0.00%	2.06%	12.64%	0.00%	0.86%	11.54%	12.82%	5.44%	3.16%	0.00%	0.18%	12.00%
Total Members Jun 14	323	9,518	243,937	360,233	0	32,407	162,506	0	13,070	138,328	121,550	85,958	38,362	312	35	13,246
% Share in each market	100.00%	100.00%	20.38%	30.10%	0.00%	2.71%	13.58%	0.00%	1.09%	11.56%	10.16%	7.18%	3.21%	0.03%	0.00%	11.22%
O/P encounters																
Tot Physician (P7 C7 L8)	235	8,507	1,285,149	878,335	0	93,826	412,651	0	15,731	1,085,953	305,229	228,360	107,952	657	6,777	31,547
Tot Non-Physician (P7 C8 L8)	248	3,431	230,424	539,322	0	103,449	374,517	0	2,994	811,361	105,279	73,092	188,888	95	198	59,374
Total	483	11,938	1,515,573	1,417,657	0	197,275	787,168	0	18,725	1,897,314	410,508	301,452	296,840	752	6,975	90,921
Current Period																
Patient Days (no medicare)	220	(160)	35,116	(134)	0	1,361	21,900	0	1,121	575,313	21,014	5,400	205,229	167	96	2,049
Medicare Patient Days	0	0	0	0	0	3,607	0	0	0	29,004	0	4,249	0	0	0	0
Total Patient Days	220	(160)	35,116	(134)	0	4,968	21,900	0	1,121	604,317	21,014	9,649	205,229	167	96	2,049
Days/1000 (No medicare)	3,024	(51)	465	(1)	0	269	530	0	399	18,960	277	338	19,663	6,934	191	539
Medicare Days/1000	0	0	0	0	0	1,621	0	0	0	3,797	0	3,410	0	0	0	0
Year to Date																
Patient Days (no medicare)	392	0	70,003	20,305	0	2,674	43,771	0	2,024	672,908	21,253	11,868	261,216	299	145	4,306
Medicare Patient Days	0	632	0	0	0	6,090	0	0	0	57,552	0	7,247	0	0	0	0
Total Patient Days	392	632	70,003	20,305	0	8,764	43,771	0	2,024	730,460	21,253	19,115	261,216	299	145	4,306
Days/1000 (No medicare)	2,664	0	477	105	0	259	524	0	362	11,167	277	349	12,635	3,056	160	578
Medicare Days/1000	0	707	0	0	0	1,663	0	0	0	3,890	0	2,970	0	0	0	0
Comm. Risk Prem (CP)	\$185,508	\$10,506,795	\$34,352,141	\$0	\$0	\$25,444,088	\$0	\$0	\$19,783,678	\$0	\$136,406,678	\$64,881,214	\$0	\$178,913	\$2,455,692	\$0
Comm. Risk Prem (YTD)	\$375,995	\$20,365,466	\$56,572,254	\$0	\$0	\$52,486,503	\$0	\$0	\$39,000,196	\$0	\$138,560,626	\$140,544,400	\$0	\$786,801	\$4,677,762	\$0
Medicare XVIII (CP)	\$0	\$3,179,593	\$0	\$0	\$0	\$24,078,538	\$0	\$0	\$0	\$110,888,930	\$0	\$13,685,133	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$6,784,491	\$0	\$0	\$0	\$40,367,742	\$0	\$0	\$0	\$216,650,038	\$0	\$26,660,570	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$168,991,141	\$202,009,437	\$0	\$0	\$205,245,665	\$0	\$0	\$257,673,430	\$0	\$0	\$103,157,028	\$0	\$0	\$30,066,575
Medicaid XIX (YTD)	\$0	\$0	\$337,688,907	\$407,170,831	\$0	\$0	\$402,001,440	\$0	\$0	\$486,239,746	\$0	\$0	\$184,576,833	\$0	\$0	\$50,944,415
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$15,772,769	\$30,841,246	\$0	\$0	\$5,950,756	\$0	\$0	\$6,270,916	\$0	\$0	\$2,086,864	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$29,721,418	\$60,421,365	\$0	\$0	\$11,319,903	\$0	\$0	\$12,041,895	\$0	\$0	\$3,969,000	\$0	\$0	\$0
Total Premium (CP)	\$185,508	\$13,686,388	\$219,116,051	\$232,850,684	\$0	\$49,522,626	\$211,196,421	\$0	\$19,783,678	\$374,833,276	\$136,406,678	\$78,566,347	\$105,243,892	\$178,913	\$2,455,692	\$30,066,575
Total Premium (YTD)	\$375,995	\$27,149,957	\$423,982,579	\$467,592,196	\$0	\$92,854,245	\$413,321,343	\$0	\$39,000,196	\$714,931,679	\$138,560,626	\$167,204,970	\$188,545,833	\$786,801	\$4,677,762	\$50,944,415
ACTUAL PMPM '15 YTD																
Commercial Premium	\$212.91	\$287.68	\$298.46	\$0.00	\$0.00	\$423.89	\$0.00	\$0.00	\$581.74	\$0.00	\$150.73	\$344.82	\$0.00	\$670.19	\$431.01	\$0.00
Medicare Basic Premium	\$0.00	\$632.41	\$0.00	\$0.00	\$0.00	\$918.45	\$0.00	\$0.00	\$0.00	\$1,220.32	\$0.00	\$910.41	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$238.30	\$204.80	\$0.00	\$0.00	\$425.62	\$0.00	\$0.00	\$741.85	\$0.00	\$0.00	\$785.15	\$0.00	\$0.00	\$569.82
Total Premium	\$212.91	\$333.04	\$240.69	\$200.89	\$0.00	\$553.45	\$412.10	\$0.00	\$581.74	\$793.78	\$150.73	\$382.74	\$759.98	\$670.19	\$431.01	\$569.82
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$212.91	\$333.04	\$240.69	\$200.89	\$0.00	\$553.45	\$412.10	\$0.00	\$581.74	\$793.78	\$150.73	\$382.74	\$759.98	\$670.19	\$431.01	\$569.82
Hosp/Medical Benefits	\$65.14	\$154.82	\$108.87	\$97.95	\$0.00	\$468.10	\$326.81	\$0.00	\$508.12	\$647.54	\$219.32	\$352.06	\$760.79	\$412.87	\$274.45	\$493.58
Total Med & Hosp	\$97.45	\$260.88	\$213.86	\$183.37	\$0.00	\$466.38	\$326.81	\$0.00	\$482.67	\$623.53	\$196.86	\$343.44	\$757.24	\$412.87	\$273.94	\$493.58
Total Admin. & Other Exp	\$59.85	\$82.03	\$23.75	\$21.15	\$0.00	\$98.89	\$65.73	\$0.00	\$95.71	\$108.42	\$63.66	\$77.72	\$137.03	\$80.88	\$48.59	\$84.61
TOTAL EXPENSES	\$157.30	\$342.91	\$237.61	\$204.51	\$0.00	\$565.26	\$392.54	\$0.00	\$578.38	\$731.95	\$260.52	\$421.17	\$894.27	\$493.76	\$322.54	\$578.19
INCOME (loss)	\$74.05	\$2.60	\$3.30	(\$0.19)	\$0.00	(\$2.54)	(\$4.96)	\$0.00	(\$2.57)	\$30.19	(\$162.39)	(\$38.65)	(\$103.08)	\$110.02	\$69.70	(\$19.46)
INCOME (loss) Jun 14	\$574.35	\$10.83	\$6.67	(\$3.52)	\$0.00	\$0.54	\$21.25	\$0.00	(\$20.19)	(\$1.60)	(\$1.84)	\$0.06	(\$27.73)	(\$401.72)	(\$14.72)	(\$36.70)
M & H/Total Prems (%)	45.77%	78.33%	88.85%	91.28%	0.00%	84.27%	79.30%	0.00%	82.97%	78.55%	130.61%	89.73%	99.64%	61.61%	63.56%	86.62%
M & H/Total Expenses (%)	61.95%	76.08%	90.01%	89.66%	0.00%	82.51%	83.26%	0.00%	83.45%	85.19%	75.56%	81.55%	84.68%	83.62%	84.93%	85.37%
Admin/Total Expenses (%)	38.05%	23.92%	9.99%	10.34%	0.00%	17.49%	16.74%	0.00%	16.55%	14.81%	24.44%	18.45%	15.32%	16.38%	15.07%	14.63%
ACTUAL REV/EXP '15 YTD																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$375,995	\$27,589,769	\$424,021,870	\$475,513,675	\$0	\$92,895,678	\$411,615,264	\$0	\$39,000,196	\$708,137,535	\$128,425,380	\$167,204,507	\$214,134,168	\$786,801	\$4,673,700	\$51,029,622
Hosp/Medical Benefits	\$115,046	\$12,620,934	\$191,774,741	\$227,999,448	\$0	\$78,533,537	\$327,778,206	\$0	\$34,064,700	\$583,211,639	\$201,621,481	\$153,802,786	\$188,746,403	\$484,715	\$2,978,618	\$44,127,845
Total Med & Hosp	\$172,103	\$21,266,834	\$376,727,514	\$426,805,185	\$0	\$78,244,867	\$327,778,206	\$0	\$32,358,407	\$561,590,416	\$180,968,544	\$150,039,972	\$187,865,556	\$484,715	\$2,973,124	\$44,127,845
Total Admin. & Other Exp	\$105,687	\$6,687,436	\$41,828,306	\$49,223,236	\$0	\$16,590,456	\$65,920,656	\$0								

As of 06/30/15

	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	
Tot. Member Months (CP)	222,158	112,355	(52,166)	619,049	(266,708)	10,645	398,956	107,328	64,670	0	101,399
Tot. Member Months (YTD)	443,340	223,653	38,748	1,248,734	140,781	19,352	798,136	210,987	130,297	0	181,982
Jun 14/Tot. Member Months (YTD)	408,485	211,291	15,157	1,174,958	83,191	14,696	722,290	220,204	124,402	0	50,173
Medicare Months (CP)	8,725	0	0	0	0	0	0	13,789	0	0	0
Medicare Months (YTD)	17,579	0	0	0	0	0	0	22,441	0	0	0
Medicaid Months (CP)	133,371	100,638	0	547,038	0	0	327,642	76,007	62,039	0	0
Medicaid Months (YTD)	267,345	200,263	0	1,104,544	0	0	658,086	152,588	125,184	0	0
Enrollment											
Group	19,378	0	145	0	808	110	5,143	2,512	0	0	636
Medicare	2,901	0	0	0	0	0	0	3,748	0	0	0
Medicaid	44,486	33,357	0	182,445	0	0	109,041	25,142	20,178	0	0
Individual	7,227	3,936	7,126	24,004	25,486	3,444	18,625	3,102	909	0	32,807
Other	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 15	74,032	37,293	7,271	206,449	26,294	3,554	132,809	34,504	21,087	0	38,443
% Share in each market	58.52%	29.48%	100.00%	100.00%	100.00%	100.00%	21.58%	5.61%	3.43%	0.00%	6.25%
Total Members Jun 14	69,578	35,281	4,675	200,101	27,654	4,719	124,703	37,294	20,869	0	15,693
% Share in each market	58.91%	29.87%	100.00%	100.00%	100.00%	100.00%	22.60%	6.76%	3.78%	0.00%	2.84%
O/P encounters											
Tot Physician (P7 C7 L8)	176,063	91,638	9,760	793,342	38,684	6,161	282,425	87,883	54,354	0	62,367
Tot Non-Physician (P7 C8 L8)	199,454	132,542	3,366	247,399	13,343	2,125	418,838	24,613	96,794	0	21,512
Total	375,517	224,180	13,126	1,040,741	52,027	8,286	701,263	112,496	151,148	0	83,879

Current Period

Patient Days (no medicare)	8,258	60,903	(374)	7,057	(5,179)	77	8,251	4,403	3,721	0	2,942
Medicare Patient Days	1,483	0	0	0	0	0	0	1,290	0	0	0
Total Patient Days	9,741	60,903	(374)	7,057	(5,179)	77	8,251	5,693	3,721	0	2,942
Days/1000 (No medicare)	464	6,505	86	137	233	87	248	565	690	0	348
Medicare Days/1000	2,040	0	0	0	0	0	0	1,123	0	0	0

Year to Date

Patient Days (no medicare)	15,274	84,546	910	19,171	3,679	487	17,299	7,676	7,199	0	5,094
Medicare Patient Days	2,849	0	0	0	0	0	0	1,999	0	0	0
Total Patient Days	18,123	84,546	910	19,171	3,679	487	17,299	9,675	7,199	0	5,094
Days/1000 (No medicare)	430	4,536	282	184	314	302	260	489	663	0	336
Medicare Days/1000	1,945	0	0	0	0	0	0	1,069	0	0	0
Comm. Risk Prem (CP)	\$20,111,627	\$0	(\$16,598,820)	\$0	(\$81,179,556)	\$737,273	\$6,832,256	\$2,775,558	\$0	\$0	\$7,168,486
Comm. Risk Prem (YTD)	\$40,019,893	\$0	\$5,778,794	\$0	\$20,832,162	\$2,891,221	\$13,392,350	\$5,395,250	\$0	\$0	\$26,969,620
Medicare XVIII (CP)	\$8,711,527	\$0	\$0	\$0	\$0	\$0	\$0	\$11,675,750	\$0	\$0	\$0
Medicare XVIII (YTD)	\$17,649,014	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,734	\$0	\$0	\$0
Medicaid XIX (CP)	\$29,143,344	\$43,494,979	\$0	\$121,579,899	\$0	\$0	\$76,258,717	\$17,889,697	\$44,070,312	\$0	\$0
Medicaid XIX (YTD)	\$59,891,076	\$79,312,113	\$0	\$239,293,698	\$0	\$0	\$147,539,561	\$36,963,685	\$81,636,030	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,492,896	\$1,328,059	\$0	\$12,959,419	\$0	\$0	\$6,523,437	\$1,152,130	\$381,309	\$0	\$0
Children's Health Ins Plan (YTD)	\$3,079,290	\$2,665,463	\$0	\$25,577,160	\$0	\$0	\$12,826,177	\$2,345,610	\$705,265	\$0	\$0
Total Premium (CP)	\$59,459,394	\$44,823,038	(\$16,598,820)	\$134,539,318	(\$81,179,556)	\$737,273	\$89,614,410	\$33,493,135	\$44,451,621	\$0	\$7,168,486
Total Premium (YTD)	\$120,639,274	\$81,977,576	\$5,778,794	\$264,870,858	\$20,832,162	\$2,891,221	\$173,758,088	\$63,781,279	\$82,341,295	\$0	\$26,969,620

ACTUAL PMPM '15 YTD

Commercial Premium	\$274.33	\$0.00	\$149.14	\$0.00	\$147.98	\$149.40	\$352.93	\$305.80	\$0.00	\$0.00	\$148.20
Medicare Basic Premium	\$1,003.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.08	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$224.02	\$396.04	\$0.00	\$216.64	\$0.00	\$0.00	\$224.19	\$242.25	\$652.13	\$0.00	\$0.00
Total Premium	\$272.11	\$366.54	\$149.14	\$212.11	\$147.98	\$149.40	\$217.70	\$302.30	\$631.95	\$0.00	\$148.20
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$270.41	\$366.52	\$137.43	\$212.03	\$136.36	\$137.77	\$215.44	\$295.92	\$634.53	\$0.00	\$136.54
Hosp/Medical Benefits	\$245.51	\$322.67	\$166.37	\$91.80	\$181.51	\$210.32	\$142.25	\$220.81	\$530.85	\$0.00	\$226.38
Total Med & Hosp	\$235.36	\$321.27	\$149.33	\$178.75	\$162.92	\$188.78	\$181.15	\$219.58	\$530.85	\$0.00	\$203.19
Total Admin. & Other Exp	\$44.83	\$43.73	\$62.89	\$33.53	\$62.89	\$62.94	\$30.85	\$30.05	\$91.35	\$0.00	\$63.03
TOTAL EXPENSES	\$280.19	\$365.00	\$212.21	\$212.29	\$225.81	\$251.72	\$212.01	\$249.64	\$622.20	\$0.00	\$266.22
INCOME (loss)	(\$8.29)	\$3.56	(\$100.15)	\$0.54	(\$119.98)	(\$153.10)	\$3.70	\$23.44	(\$12.86)	\$0.00	(\$174.39)
INCOME (loss) Jun 14	(\$33.20)	\$1.16	(\$4.41)	\$16.14	\$3.97	\$5.06	\$10.95	\$4.19	(\$10.64)	\$0.00	(\$15.13)
M & H/Total Pems (%)	86.49%	87.65%	100.13%	84.27%	110.10%	126.35%	83.21%	72.64%	84.00%	0.00%	137.11%
M & H/Total Expenses (%)	84.00%	88.02%	70.37%	84.20%	72.15%	75.00%	85.45%	87.96%	85.32%	0.00%	76.32%
Admin/Total Expenses (%)	16.00%	11.98%	29.63%	15.80%	27.85%	25.00%	14.55%	12.04%	14.68%	0.00%	23.68%

ACTUAL REV/EXP '15 YTD

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$119,883,136	\$81,974,257	\$5,325,131	\$264,770,791	\$19,197,096	\$2,666,105	\$171,952,770	\$62,436,012	\$82,677,505	\$0	\$24,846,947
Hosp/Medical Benefits	\$108,843,472	\$72,166,586	\$6,446,461	\$114,629,923	\$25,553,056	\$4,070,100	\$113,536,082	\$46,588,412	\$69,168,002	\$0	\$41,197,477
Total Med & Hosp	\$104,343,864	\$71,852,458	\$5,786,123	\$223,213,838	\$22,935,549	\$3,653,183	\$144,584,317	\$46,329,362	\$69,168,002	\$0	\$36,977,446
Total Admin. & Other Exp	\$19,873,673	\$9,779,940	\$2,436,728	\$41,874,183	\$8,853,752	\$1,218,020	\$24,624,908	\$6,340,601	\$11,902,986	\$0	\$11,469,982
TOTAL EXPENSES	\$124,217,537	\$81,632,398	\$8,222,851	\$265,088,021	\$31,789,301	\$4,871,203	\$169,209,225	\$52,669,963	\$81,070,988	\$0	\$48,447,428
INCOME (loss)	(\$3,673,968)	\$796,594	(\$3,880,671)	\$668,587	(\$16,891,225)	(\$2,962,801)	\$2,953,491	\$4,946,055	(\$1,675,688)	\$0	(\$31,735,559)
INCOME (loss) Jun 14	(\$13,560,253)	\$245,783	(\$66,825)	\$18,958,755	\$330,667	\$74,402	\$7,905,958	\$922,948	(\$1,324,086)	\$0	(\$759,137)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$1,711,802)	\$1,149,768	(\$4,088,779)	(\$2,581,132)	\$39,943	(\$1,868,944)	\$3,170,414	\$6,243,365	(\$2,466,656)	\$0	(\$19,275,919)
After Tax Net Inc (CP)	(\$1,711,802)	\$1,429,897	(\$6,439,181)	(\$2,581,132)	\$9,422,891	(\$2,385,923)	\$3,170,414	\$3,830,465	(\$1,296,329)	\$0	(\$22,925,528)
Before Tax Net Inc (YTD)	(\$3,673,968)	\$487,373	(\$2,870,205)	\$668,587	(\$12,493,014)	(\$2,191,329)	\$2,953,491	\$10,463,826	(\$1,824,875)	\$0	(\$23,471,984)
After Tax Net Inc (YTD)	(\$3,673,968)	\$796,594	(\$3,880,671)	\$668,587	(\$16,891,225)	(\$2,962,801)	\$2,953,491	\$4,946,055	(\$1,675,688)	\$0	(\$31,735,559)

* Operates in only one service area

As of 06/30/15

Tot. Member Months (CP)
 Tot. Member Months (YTD)
 Jun 14/Tot. Member Months (YTD)
 Medicare Months (CP)
 Medicare Months (YTD)
 Medicaid Months (CP)
 Medicaid Months (YTD)

Enrollment

Group
 Medicare
 Medicaid
 Individual
 Other

Total Members Jun 15

% Share in each market
 Total Members Jun 14
 % Share in each market

O/P encounters

Tot Physician (P7 C7 L8)
 Tot Non-Physician (P7 C8 L8)
 Total

Current Period

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Year to Date

Patient Days (no medicare)
 Medicare Patient Days
 Total Patient Days
 Days/1000 (No medicare)
 Medicare Days/1000

Comm. Risk Prem (CP)
 Comm. Risk Prem (YTD)
 Medicare XVIII (CP)
 Medicare XVIII (YTD)
 Medicaid XIX (CP)
 Medicaid XIX (YTD)
 Point of Serv Rider Cov (CP)
 Point of Serv Rider Cov (YTD)
 Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)
 Total Premium (CP)
 Total Premium (YTD)

ACTUAL PMPM '15 YTD

Commercial Premium
 Medicare Basic Premium
 Medicaid Premium
 Total Premium
 Other Revenue
TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Jun 14
 M & H/Total Prems (%)
 M & H/Total Expenses (%)
 Admin/Total Expenses (%)

ACTUAL REV/EXP '15 YTD

Other Revenue
TOTAL REVENUE
 Hosp/Medical Benefits
 Total Med & Hosp
 Total Admin. & Other Exp
TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Jun 14

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)
 After Tax Net Inc (CP)
 Before Tax Net Inc (YTD)
 After Tax Net Inc (YTD)

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	San Antonio	San Antonio		San Antonio	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
Tot. Member Months (CP)	402,590	350,847	0	449,715	0	474,332	77,326	21,538	97,733
Tot. Member Months (YTD)	730,589	675,142	0	892,036	0	935,783	134,287	43,307	196,250
Jun 14/Tot. Member Months (YTD)	653,329	535,989	0	805,834	0	768,406	46,817	33,440	196,575
Medicare Months (CP)	72,992	34,694	0	11,040	0	315,416	0	0	78
Medicare Months (YTD)	145,738	54,214	0	18,955	0	630,856	0	0	153
Medicaid Months (CP)	0	265,702	0	417,067	0	158,916	0	0	97,655
Medicaid Months (YTD)	0	536,922	0	830,366	0	304,927	0	0	196,097
Enrollment									
Group	50,690	0	0	0	0	0	635	6,118	0
Medicare	24,363	13,625	0	4,144	0	105,123	0	0	26
Medicaid	0	86,654	0	137,973	0	53,169	0	0	32,523
Individual	37,780	16,883	0	7,159	0	0	24,801	957	0
Other	0	0	0	0	0	0	0	0	0
Total Members Jun 15	122,258	117,162	0	149,276	0	158,292	25,436	7,134	32,549
% Share in each market	19.86%	19.03%	0.00%	24.25%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Jun 14	126,091	91,693	0	135,384	0	127,929	13,616	5,663	33,566
% Share in each market	22.85%	16.62%	0.00%	24.54%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters									
Tot Physician (P7 C7 L8)	547,398	342,835	0	460,993	0	1,913,866	48,118	15,141	87,818
Tot Non-Physician (P7 C8 L8)	204,144	477,453	0	601,727	0	1,083,838	16,597	8,580	74,041
Total	751,542	820,288	0	1,062,720	0	2,997,704	64,715	23,721	161,859
Current Period									
Patient Days (no medicare)	8,591	215,312	0	163,499	0	14,484	2,832	375	5,957
Medicare Patient Days	20,544	9,115	0	3,938	0	35,215	0	0	0
Total Patient Days	29,135	224,427	0	167,437	0	49,699	2,832	375	5,957
Days/1000 (No medicare)	313	8,172	0	4,473	0	1,094	439	209	732
Medicare Days/1000	3,377	3,153	0	4,280	0	1,340	0	0	0
Year to Date									
Patient Days (no medicare)	16,543	269,471	0	221,288	0	14,853	4,380	602	11,769
Medicare Patient Days	38,299	11,656	0	6,606	0	68,256	0	0	0
Total Patient Days	54,842	281,127	0	227,894	0	83,109	4,380	602	11,769
Days/1000 (No medicare)	339	5,208	0	3,041	0	585	391	167	720
Medicare Days/1000	3,154	2,580	0	4,182	0	1,298	0	0	0
Comm. Risk Prem (CP)	\$73,761,138	\$18,351,785	\$0	\$0	\$0	\$0	\$5,923,850	\$5,526,673	\$0
Comm. Risk Prem (YTD)	\$168,453,757	\$29,554,208	\$0	\$0	\$0	\$0	\$20,010,936	\$11,257,956	\$0
Medicare XVIII (CP)	\$73,318,713	\$42,063,552	\$0	\$16,181,364	\$0	\$331,848,918	\$0	\$0	\$73,548
Medicare XVIII (YTD)	\$143,965,160	\$63,640,983	\$0	\$26,871,629	\$0	\$674,045,531	\$0	\$0	\$135,406
Medicaid XIX (CP)	\$0	\$157,142,164	\$0	\$202,343,239	\$0	\$218,378,627	\$0	\$0	\$24,764,676
Medicaid XIX (YTD)	\$0	\$294,826,415	\$0	\$381,953,661	\$0	\$382,062,113	\$0	\$0	\$52,766,778
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$2,955,913	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$5,816,915	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$147,079,851	\$217,557,501	\$0	\$221,480,516	\$0	\$550,227,545	\$5,923,850	\$5,526,673	\$24,838,224
Total Premium (YTD)	\$312,418,917	\$388,021,606	\$0	\$414,642,205	\$0	\$1,056,107,644	\$20,010,936	\$11,257,956	\$52,902,184
ACTUAL PMPM '15 YTD									
Commercial Premium	\$288.03	\$351.81	\$0.00	\$0.00	\$0.00	\$0.00	\$149.02	\$259.96	\$0.00
Medicare Basic Premium	\$987.84	\$1,173.88	\$0.00	\$1,417.65	\$0.00	\$1,068.46	\$0.00	\$0.00	\$885.01
Medicaid Premium	\$0.00	\$549.10	\$0.00	\$459.98	\$0.00	\$1,252.96	\$0.00	\$0.00	\$269.09
Total Premium	\$427.63	\$574.73	\$0.00	\$464.83	\$0.00	\$1,128.58	\$149.02	\$259.96	\$269.57
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$427.63	\$564.25	\$0.00	\$464.79	\$0.00	\$1,130.63	\$137.34	\$259.96	\$269.57
Hosp/Medical Benefits	\$361.83	\$452.48	\$0.00	\$426.24	\$0.00	\$938.36	\$236.69	\$227.26	\$203.31
Total Med & Hosp	\$359.89	\$451.23	\$0.00	\$426.29	\$0.00	\$894.35	\$212.45	\$226.50	\$201.72
Total Admin. & Other Exp	\$73.83	\$87.31	\$0.00	\$57.66	\$0.00	\$202.37	\$62.90	\$44.34	\$37.67
TOTAL EXPENSES	\$433.72	\$538.54	\$0.00	\$483.96	\$0.00	\$1,096.72	\$275.35	\$270.85	\$239.38
INCOME (loss)	(\$4.23)	\$87.80	\$0.00	(\$30.28)	\$0.00	\$30.43	(\$185.64)	(\$13.04)	\$30.14
INCOME (loss) Jun 14	\$3.82	\$27.67	\$0.00	(\$3.01)	\$0.00	(\$19.10)	(\$7.98)	\$48.06	(\$36.39)
M & H/Total Prems (%)	84.16%	78.51%	0.00%	91.71%	0.00%	79.25%	142.57%	87.13%	74.83%
M & H/Total Expenses (%)	82.98%	83.79%	0.00%	88.09%	0.00%	81.55%	77.15%	83.63%	84.27%
Admin/Total Expenses (%)	17.02%	16.21%	0.00%	11.91%	0.00%	18.45%	22.85%	16.37%	15.73%
ACTUAL REV/EXP '15 YTD									
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$312,418,946	\$380,947,496	\$0	\$414,607,471	\$0	\$1,058,027,810	\$18,442,819	\$11,257,956	\$52,902,184
Hosp/Medical Benefits	\$264,350,266	\$305,491,509	\$0	\$380,221,763	\$0	\$878,099,389	\$31,784,461	\$9,842,139	\$39,899,979
Total Med & Hosp	\$262,930,521	\$304,642,689	\$0	\$380,270,098	\$0	\$836,914,572	\$28,528,645	\$9,809,084	\$39,587,095
Total Admin. & Other Exp	\$53,940,553	\$58,945,470	\$0	\$51,437,563	\$0	\$189,376,069	\$8,447,140	\$1,920,416	\$7,392,091
TOTAL EXPENSES	\$316,871,074	\$363,588,159	\$0	\$431,707,661	\$0	\$1,026,290,641	\$36,975,785	\$11,729,500	\$46,979,186
INCOME (loss)	(\$3,092,975)	\$59,277,195	\$0	(\$27,006,628)	\$0	\$28,475,623	(\$24,928,743)	(\$564,915)	\$5,914,660
INCOME (loss) Jun 14	\$2,498,938	\$14,829,667	\$0	(\$2,425,221)	\$36,945	(\$14,677,686)	(\$373,400)	\$1,607,269	(\$7,153,514)
ACTUAL INCOME/LOSS									
Before Tax Net Inc (CP)	(\$8,945,035)	\$10,089,209	\$0	\$891,484	\$0	\$26,267,660	(\$16,557,215)	(\$1,028,724)	\$4,942,869
After Tax Net Inc (CP)	(\$20,721,056)	\$40,604,079	\$0	(\$10,356,745)	\$0	\$57,965,766	(\$22,717,484)	(\$1,028,724)	\$4,942,869
Before Tax Net Inc (YTD)	(\$2,911,052)	\$17,601,471	\$0	(\$16,523,242)	\$0	\$34,461,480	(\$18,437,679)	(\$564,915)	\$5,914,660
After Tax Net Inc (YTD)	(\$3,092,975)	\$59,277,195	\$0	(\$27,006,628)	\$0	\$28,475,623	(\$24,928,743)	(\$564,915)	\$5,914,660

* Operates in only one service area

BALANCE SHEET DATA
SECOND QUARTER 2015
TOTAL ADMITTED ASSETS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	\$394,571,985	\$410,377,673	\$435,205,695	\$541,628,618	\$535,159,516
Aetna Health Inc.	\$211,205,466	\$220,322,994	\$223,390,160	\$196,712,631	\$211,170,993
Amerigroup Texas, Inc.	\$645,642,745	\$734,459,979	\$629,833,844	\$700,588,281	\$726,457,668
Arcadian Health Plan, Inc.	\$70,532,289	\$67,862,082	\$69,112,690	\$69,719,205	\$69,195,475
Arkansas Community Care	\$15,372,951	\$15,629,016	\$16,021,399	\$17,614,354	\$17,136,460
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$18,862,256	\$19,146,950	\$16,704,998	\$15,725,205	\$14,256,699
Cigna Healthcare of Texas, Inc.	\$26,566,835	\$24,719,867	\$25,198,417	\$24,741,584	\$25,650,883
Community First Health Plans, Inc.	\$96,199,733	\$112,059,309	\$104,918,319	\$102,771,220	\$108,735,246
Community Health Choice, Inc.	\$174,578,131	\$205,754,090	\$192,137,284	\$192,482,588	\$223,140,423
Cook Children's Health Plan	\$71,165,739	\$87,555,397	\$96,283,553	\$98,539,517	\$109,142,036
Driscoll Children's Health Plan	\$57,674,957	\$76,359,057	\$74,413,097	\$78,463,743	\$79,423,981
El Paso First Health Plans, Inc.	\$40,671,775	\$51,470,096	\$47,757,690	\$44,793,148	\$48,203,728
Fidelis SecureCare of Texas Inc.	\$1,649,010	\$1,654,137	\$1,654,824	\$1,547,761	\$1,633,662
Health Care Service Corp.	\$18,206,419,346	\$18,093,119,407	\$17,829,420,895	\$18,737,703,120	\$18,897,569,089
Healthspring Life & Health Ins. Co., Inc.	\$627,931,720	\$594,100,563	\$581,094,615	\$591,993,497	\$641,975,791
Humana Health Plan of Texas, Inc.	\$494,712,375	\$469,749,588	\$473,831,722	\$532,105,111	\$578,400,325
K S Plan Administrators, LLC	\$67,410,057	\$62,428,462	\$65,806,150	\$71,213,866	\$72,171,103
Molina Healthcare of Texas, Inc.	\$257,179,284	\$285,858,963	\$301,036,157	\$335,192,301	\$382,176,282
Parkland Community Health Plan, Inc.	\$188,386,154	\$205,781,629	\$174,962,797	\$172,170,726	\$169,850,561
Physicians Health Choice of Texas, LLC	\$88,257,465	\$73,262,027	\$80,242,073	\$91,409,151	\$100,439,239
Scott & White Health Plan	\$174,565,946	\$176,614,268	\$174,280,621	\$197,944,675	\$215,281,722
Selectcare Health Plans, Inc.	\$22,207,406	\$19,674,628	\$20,382,477	\$20,032,116	\$20,067,456
SelectCare of Texas, L.L.C.	\$153,181,692	\$125,522,972	\$138,829,691	\$151,472,217	\$156,206,246
Sendero Health Plans, Inc.	\$18,932,905	\$23,758,227	\$30,448,578	\$27,220,078	\$23,357,992
Seton Health Plan, Inc.	\$33,982,582	\$36,107,543	\$35,741,764	\$33,368,585	\$32,470,912
SHA, L.L.C.	\$105,250,430	\$112,535,110	\$121,088,742	\$119,407,770	\$115,984,041
Superior Healthplan, Inc.	\$371,702,015	\$422,003,788	\$384,660,323	\$399,224,568	\$461,627,257
Texas Children's Health Plan, Inc.	\$136,157,916	\$180,204,384	\$167,696,363	\$159,380,421	\$170,423,318
UNICARE Health Plans of Texas, Inc.	\$24,238,318	\$24,249,253	\$24,248,711	\$24,840,214	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$703,274,138	\$598,002,891	\$530,828,762	\$595,988,344	\$509,681,235
Unitedhealthcare Community Plan of Texas	\$394,753,851	\$441,706,223	\$411,278,503	\$492,578,108	\$497,655,905
Unitedhealthcare of Texas, Inc.	\$6,159,759	\$6,161,898	\$6,492,530	\$9,058,824	\$10,246,478
UTMB Health Plans, Inc.	\$7,253,851	\$7,194,449	\$7,240,984	\$7,394,802	\$6,442,701
Allegian (Valley Baptist) Insurance Co.	\$20,912,922	\$13,664,621	\$26,114,547	\$28,182,932	\$30,398,520
Vista Health Plan, Inc.	\$3,301,416	\$3,301,474	\$3,220,249	\$3,121,067	\$2,975,574
Wellcare of Texas, Inc.	\$73,806,243	\$68,633,285	\$75,418,477	\$72,137,575	\$93,099,756
TOTAL BASIC SERVICE	\$23,610,099,678	\$24,071,006,300	\$23,596,997,701	\$24,958,467,923	\$25,357,808,273

BALANCE SHEET DATA
SECOND QUARTER 2015
TOTAL LIABILITIES

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	\$273,034,815	\$281,218,527	\$344,617,658	\$445,020,201	\$438,354,100
Aetna Health Inc.	\$119,675,346	\$115,904,297	\$110,914,606	\$97,480,533	\$101,334,966
Amerigroup Texas, Inc.	\$372,371,898	\$452,356,620	\$317,793,157	\$409,406,539	\$417,159,044
Arcadian Health Plan, Inc.	\$15,503,726	\$12,196,523	\$11,234,631	\$13,984,200	\$15,054,594
Arkansas Community Care	\$1,137,849	\$1,162,429	\$963,865	\$3,215,706	\$2,967,592
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,858,770	\$6,271,803	\$3,811,666	\$3,739,478	\$3,896,023
Cigna Healthcare of Texas, Inc.	\$13,323,114	\$10,118,257	\$9,615,839	\$9,682,545	\$10,312,452
Community First Health Plans, Inc.	\$44,841,535	\$54,244,537	\$46,006,265	\$44,705,458	\$47,093,040
Community Health Choice, Inc.	\$77,742,368	\$108,695,511	\$91,779,897	\$94,013,481	\$117,547,909
Cook Children's Health Plan	\$37,706,433	\$49,141,887	\$41,836,213	\$44,245,287	\$47,247,803
Driscoll Children's Health Plan	\$35,921,736	\$56,464,121	\$51,076,876	\$46,401,165	\$47,328,057
El Paso First Health Plans, Inc.	\$11,606,283	\$20,485,863	\$17,003,783	\$15,702,140	\$16,046,786
Fidelis SecureCare of Texas Inc.	\$47,061	\$52,711	\$115,424	\$7,036	\$0
Health Care Service Corp.	\$7,852,868,370	\$7,678,312,283	\$7,887,174,434	\$9,132,534,248	\$9,463,864,318
Healthspring Life & Health Ins. Co., Inc.	\$326,309,704	\$278,174,609	\$253,232,446	\$271,984,206	\$295,628,170
Humana Health Plan of Texas, Inc.	\$265,636,769	\$237,732,123	\$236,385,097	\$317,168,717	\$379,542,989
K S Plan Administrators, LLC	\$29,336,115	\$25,638,358	\$26,351,973	\$29,751,663	\$29,560,423
Molina Healthcare of Texas, Inc.	\$167,944,393	\$199,993,683	\$159,321,423	\$198,522,385	\$244,181,674
Parkland Community Health Plan, Inc.	\$62,827,440	\$71,956,827	\$44,637,336	\$40,821,483	\$38,856,513
Physicians Health Choice of Texas, LLC	\$36,121,561	\$17,440,223	\$26,216,411	\$40,171,087	\$47,471,436
Scott & White Health Plan	\$101,863,604	\$99,239,058	\$89,476,220	\$108,250,690	\$138,660,712
Selectcare Health Plans, Inc.	\$7,398,070	\$6,627,226	\$6,897,078	\$7,010,727	\$6,804,209
SelectCare of Texas, L.L.C.	\$88,451,777	\$68,453,884	\$75,898,357	\$96,541,612	\$96,837,460
Sendero Health Plans, Inc.	\$13,360,054	\$17,218,192	\$21,724,025	\$20,705,369	\$18,803,917
Seton Health Plan, Inc.	\$9,924,875	\$11,223,804	\$12,277,278	\$9,070,256	\$9,375,923
SHA, L.L.C.	\$73,805,981	\$73,608,134	\$64,703,331	\$68,630,100	\$67,148,639
Superior Healthplan, Inc.	\$182,310,325	\$229,622,274	\$175,872,108	\$222,161,741	\$270,854,084
Texas Children's Health Plan, Inc.	\$55,539,684	\$96,988,693	\$81,286,492	\$79,418,978	\$84,158,815
UNICARE Health Plans of Texas, Inc.	\$84,517	\$89,658	\$78,805	\$97,372	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$406,076,652	\$337,566,019	\$221,314,912	\$326,207,581	\$311,613,168
Unitedhealthcare Community Plan of Texa	\$227,961,405	\$256,920,856	\$223,805,257	\$295,000,476	\$312,465,317
Unitedhealthcare of Texas, Inc.	\$182,799	\$84,624	\$360,679	\$2,137,816	\$2,726,316
UTMB Health Plans, Inc.	\$660,210	\$628,599	\$634,042	\$624,164	\$655,572
Allegian (Valley Baptist) Insurance Co.	\$12,151,155	\$10,060,846	\$7,778,595	\$9,719,751	\$11,796,040
Vista Health Plan, Inc.	\$8,158	\$9,518	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$53,625,981	\$44,648,493	\$48,882,031	\$51,523,472	\$53,820,687
TOTAL BASIC SERVICE	\$10,981,220,533	\$10,930,551,070	\$10,711,078,210	\$12,555,657,663	\$13,149,168,748

BALANCE SHEET DATA
SECOND QUARTER 2015
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$34,321,113	\$10,341,526	\$49,327,613	\$34,414,705	\$24,305,215
Amerigroup Texas, Inc.	\$199,744,522	\$269,533,994	\$129,590,136	\$198,509,240	\$145,918,745
Arcadian Health Plan, Inc.	\$749,834	\$659,686	\$1,037,081	\$573,527	\$620,761
Arkansas Community Care	\$108,788	\$84,453	\$117,856	\$176,199	\$246,537
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,650,750	\$4,168,648	\$2,282,319	\$1,165,427	\$1,927,493
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$3,582,255	\$4,577,529	\$3,251,728	\$3,959,152	\$3,497,461
Community Health Choice, Inc.	\$17,892,985	\$40,077,690	\$21,951,276	\$11,947,625	\$39,802,003
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$11,751,218	\$30,590,163	\$18,337,316	\$15,298,259	\$13,619,337
El Paso First Health Plans, Inc.	\$1,998,913	\$4,406,540	\$2,100,726	\$1,772,694	\$2,465,899
Fidelis SecureCare of Texas Inc.	\$1,386	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$7,780,439	\$9,400,853	\$10,291,543	\$12,005,074	\$13,227,115
K S Plan Administrators, LLC	\$11,983,935	\$11,410,167	\$10,499,480	\$12,851,159	\$11,254,106
Molina Healthcare of Texas, Inc.	\$35,658,925	\$29,049,803	\$38,131,999	\$56,102,260	\$63,788,667
Parkland Community Health Plan, Inc.	\$175,019	\$80,957	\$97,011	\$88,048	\$97,763
Physicians Health Choice of Texas, LLC	\$12,508,328	\$4,920,845	\$6,994,607	\$14,299,262	\$13,235,435
Scott & White Health Plan	\$39,187,000	\$39,724,547	\$32,075,060	\$38,560,825	\$64,345,032
Selectcare Health Plans, Inc.	\$2,469,871	\$1,563,652	\$1,827,631	\$2,409,043	\$1,995,487
SelectCare of Texas, L.L.C.	\$55,501,515	\$43,635,313	\$48,706,670	\$63,711,842	\$57,587,305
Sendero Health Plans, Inc.	\$1,974,162	\$2,767,093	\$1,099,857	\$1,225,773	\$1,458,098
Seton Health Plan, Inc.	\$3,909,509	\$4,818,526	\$6,507,316	\$3,604,346	\$2,594,230
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$40,808,269	\$25,894,225	\$16,039,064	\$37,092,942	\$44,036,819
Texas Children's Health Plan, Inc.	\$9,782,480	\$40,917,739	\$21,854,557	\$18,830,579	\$24,163,813
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texa	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$623,395	\$591,784	\$599,343	\$589,632	\$603,633
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$8,158	\$9,518	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$494,172,769	\$579,225,251	\$422,720,189	\$529,187,613	\$530,790,954

BALANCE SHEET DATA
SECOND QUARTER 2015
TOTAL NET WORTH

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	\$121,537,170	\$129,159,146	\$90,588,036	\$96,608,410	\$96,805,415
Aetna Health Inc.	\$91,530,120	\$104,418,697	\$112,475,554	\$99,232,098	\$109,836,027
Amerigroup Texas, Inc.	\$273,270,847	\$282,103,359	\$312,040,687	\$291,181,742	\$309,298,624
Arcadian Health Plan, Inc.	\$55,028,563	\$55,665,559	\$57,878,059	\$55,735,005	\$54,140,881
Arkansas Community Care	\$14,235,102	\$14,466,587	\$15,057,534	\$14,398,648	\$14,168,868
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$15,003,486	\$12,875,147	\$12,893,332	\$11,985,727	\$10,360,676
Cigna Healthcare of Texas, Inc.	\$13,243,721	\$14,601,610	\$15,582,578	\$15,059,039	\$15,338,431
Community First Health Plans, Inc.	\$51,358,198	\$57,814,772	\$58,852,054	\$58,065,762	\$61,642,206
Community Health Choice, Inc.	\$96,835,763	\$97,058,579	\$100,357,387	\$98,469,107	\$105,592,514
Cook Children's Health Plan	\$33,459,307	\$38,413,510	\$54,447,341	\$54,294,229	\$61,894,233
Driscoll Children's Health Plan	\$21,753,222	\$19,894,935	\$23,336,221	\$32,062,578	\$32,095,924
El Paso First Health Plans, Inc.	\$29,065,492	\$30,984,233	\$33,253,907	\$29,091,008	\$32,156,942
Fidelis SecureCare of Texas Inc.	\$1,601,949	\$1,601,426	\$1,539,400	\$1,540,725	\$1,633,662
Health Care Service Corp.	\$10,353,550,976	\$10,414,807,124	\$9,942,246,461	\$9,605,168,872	\$9,433,704,771
Healthspring Life & Health Ins. Co., Inc.	\$301,622,015	\$315,925,954	\$327,862,169	\$320,009,291	\$346,347,621
Humana Health Plan of Texas, Inc.	\$229,075,606	\$232,017,465	\$237,446,625	\$214,936,394	\$198,857,336
K S Plan Administrators, LLC	\$38,073,941	\$36,790,104	\$39,454,176	\$41,462,203	\$42,610,680
Molina Healthcare of Texas, Inc.	\$89,234,891	\$85,865,280	\$141,714,734	\$136,669,916	\$137,994,608
Parkland Community Health Plan, Inc.	\$125,558,716	\$133,824,804	\$130,325,461	\$131,349,242	\$130,994,050
Physicians Health Choice of Texas, LLC	\$52,135,904	\$55,821,804	\$54,025,662	\$51,238,064	\$52,967,803
Scott & White Health Plan	\$72,702,342	\$77,375,210	\$84,804,401	\$89,693,985	\$76,621,010
Selectcare Health Plans, Inc.	\$14,809,336	\$13,047,402	\$13,485,399	\$13,021,389	\$13,263,247
SelectCare of Texas, L.L.C.	\$64,729,915	\$57,069,088	\$62,931,334	\$54,930,605	\$59,368,786
Sendero Health Plans, Inc.	\$5,572,850	\$6,540,035	\$8,724,553	\$6,514,710	\$4,554,075
Seton Health Plan, Inc.	\$24,057,706	\$24,883,739	\$23,464,487	\$24,298,329	\$23,094,989
SHA, L.L.C.	\$31,444,450	\$38,926,977	\$56,385,409	\$50,777,670	\$48,835,403
Superior Healthplan, Inc.	\$189,391,690	\$192,381,514	\$208,788,215	\$177,062,827	\$190,773,173
Texas Children's Health Plan, Inc.	\$80,618,232	\$83,215,691	\$86,409,871	\$79,961,443	\$86,264,502
UNICARE Health Plans of Texas, Inc.	\$24,153,801	\$24,159,595	\$24,169,906	\$24,742,842	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$297,197,486	\$260,436,872	\$309,513,850	\$269,780,763	\$198,068,067
Unitedhealthcare Community Plan of Texa	\$166,792,446	\$184,785,367	\$187,473,246	\$197,577,632	\$185,190,588
Unitedhealthcare of Texas, Inc.	\$5,976,960	\$6,077,273	\$6,131,851	\$6,921,008	\$7,520,162
UTMB Health Plans, Inc.	\$6,593,641	\$6,565,850	\$6,606,942	\$6,770,638	\$5,787,129
Allegian (Valley Baptist) Insurance Co.	\$8,761,768	\$3,603,774	\$18,335,952	\$18,463,416	\$18,602,480
Vista Health Plan, Inc.	\$3,293,258	\$3,291,956	\$3,220,249	\$3,121,067	\$2,975,574
Wellcare of Texas, Inc.	\$20,180,262	\$23,984,792	\$26,536,446	\$20,614,103	\$39,279,069
TOTAL BASIC SERVICE	\$13,023,451,132	\$13,140,455,230	\$12,888,359,489	\$12,402,810,487	\$12,208,639,526

BALANCE SHEET DATA
SECOND QUARTER 2015
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	376,215	1,179,798	415,686	418,855	422,489
Aetna Health Inc.	146,333	153,011	148,667	136,079	135,955
Amerigroup Texas, Inc.	634,635	680,968	691,719	691,705	685,057
Arcadian Health Plan, Inc.	7,083	7,040	6,958	7,477	7,740
Arkansas Community Care	512	526	561	2,148	2,236
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	22,679	8,033	7,958	7,860	7,652
Cigna Healthcare of Texas, Inc.	13,337	13,477	13,574	11,195	11,575
Community First Health Plans, Inc.	0	134,052	134,581	133,425	132,809
Community Health Choice, Inc.	244,005	257,192	262,394	292,471	292,488
Cook Children's Health Plan	113,662	119,825	121,478	116,929	115,366
Driscoll Children's Health Plan	119,864	131,547	137,585	135,327	136,422
El Paso First Health Plans, Inc.	69,681	72,937	74,481	72,606	73,112
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	9,657,947	9,633,209	9,663,704	10,008,109	9,980,580
Healthspring Life & Health Ins. Co., Inc.	513,890	519,737	511,731	163,060	163,790
Humana Health Plan of Texas, Inc.	386,301	374,803	365,481	393,695	391,592
K S Plan Administrators, LLC	26,879	27,788	28,843	29,334	29,531
Molina Healthcare of Texas, Inc.	200,261	209,273	210,406	233,678	231,057
Parkland Community Health Plan, Inc.	200,101	219,790	215,431	208,973	206,449
Physicians Health Choice of Texas, LLC	27,529	27,303	27,267	27,409	27,380
Scott & White Health Plan	151,253	155,258	158,207	177,444	179,377
Selectcare Health Plans, Inc.	4,763	4,661	4,560	3,938	3,885
SelectCare of Texas, L.L.C.	56,452	56,409	57,139	62,780	62,608
Sendero Health Plans, Inc.	16,082	17,610	18,516	19,179	19,641
Seton Health Plan, Inc.	24,345	25,730	25,473	25,466	25,801
SHA, L.L.C.	142,721	150,090	152,641	153,346	153,597
Superior Healthplan, Inc.	390,729	439,977	445,601	455,357	462,915
Texas Children's Health Plan, Inc.	360,233	384,184	395,401	377,359	374,869
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	188,970	190,046	192,119	201,688	202,232
Unitedhealthcare Community Plan of Texa	218,727	228,808	234,113	236,466	236,282
Unitedhealthcare of Texas, Inc.	38	38	516	4,021	5,948
UTMB Health Plans, Inc.	323	309	306	296	286
Allegian (Valley Baptist) Insurance Co.	13,837	14,468	11,207	13,365	13,587
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	37,891	39,750	41,107	41,570	43,923
TOTAL BASIC SERVICE	14,367,278	15,477,647	14,775,411	14,862,610	14,838,231

BALANCE SHEET DATA
SECOND QUARTER 2015
STATUTORY SURPLUS

BASIC SERVICE HMOs	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	\$394,571,985	\$410,377,673	\$435,205,695	\$541,628,618	\$535,159,516
Aetna Health Inc.	\$176,884,353	\$209,981,468	\$174,062,547	\$162,297,926	\$186,865,778
Amerigroup Texas, Inc.	\$445,898,223	\$464,925,985	\$500,243,708	\$502,079,041	\$580,538,923
Arcadian Health Plan, Inc.	\$69,782,455	\$67,202,396	\$68,075,609	\$69,145,678	\$68,574,714
Arkansas Community Care	\$15,264,163	\$15,544,563	\$15,903,543	\$17,438,155	\$16,889,923
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,211,506	\$14,978,302	\$14,422,679	\$14,559,778	\$12,329,206
Cigna Healthcare of Texas, Inc.	\$26,566,835	\$24,719,867	\$25,198,417	\$24,741,584	\$25,650,883
Community First Health Plans, Inc.	\$92,617,478	\$107,481,780	\$101,666,591	\$98,812,068	\$105,237,785
Community Health Choice, Inc.	\$156,685,146	\$165,676,400	\$170,186,008	\$180,534,963	\$183,338,420
Cook Children's Health Plan	\$71,165,739	\$87,555,397	\$96,283,553	\$98,539,517	\$109,142,036
Driscoll Children's Health Plan	\$45,923,739	\$45,768,894	\$56,075,781	\$63,165,484	\$65,804,644
El Paso First Health Plans, Inc.	\$38,672,862	\$47,063,556	\$45,656,964	\$43,020,454	\$45,737,829
Fidelis SecureCare of Texas Inc.	\$1,647,624	\$1,654,137	\$1,654,824	\$1,547,761	\$1,633,662
Health Care Service Corp.	\$18,206,419,346	\$18,093,119,407	\$17,829,420,895	\$18,737,703,120	\$18,897,569,089
Healthspring Life & Health Ins. Co., Inc.	\$627,931,720	\$594,100,563	\$581,094,615	\$591,993,497	\$641,975,791
Humana Health Plan of Texas, Inc.	\$486,931,936	\$460,348,735	\$463,540,179	\$520,100,037	\$565,173,210
K S Plan Administrators, LLC	\$55,426,122	\$51,018,295	\$55,306,670	\$58,362,707	\$60,916,997
Molina Healthcare of Texas, Inc.	\$221,520,359	\$256,809,160	\$262,904,158	\$279,090,041	\$318,387,615
Parkland Community Health Plan, Inc.	\$188,211,135	\$205,700,672	\$174,865,786	\$172,082,678	\$169,752,798
Physicians Health Choice of Texas, LLC	\$75,749,137	\$68,341,182	\$73,247,466	\$77,109,889	\$87,203,804
Scott & White Health Plan	\$135,378,946	\$136,889,721	\$142,205,561	\$159,383,850	\$150,936,690
Selectcare Health Plans, Inc.	\$19,737,535	\$18,110,976	\$18,554,846	\$17,623,073	\$18,071,969
SelectCare of Texas, L.L.C.	\$97,680,177	\$81,887,659	\$90,123,021	\$87,760,375	\$98,618,941
Sendero Health Plans, Inc.	\$16,958,743	\$20,991,134	\$29,348,721	\$25,994,305	\$21,899,894
Seton Health Plan, Inc.	\$30,073,073	\$31,289,017	\$29,234,448	\$29,764,239	\$29,876,682
SHA, L.L.C.	\$105,250,430	\$112,535,110	\$121,088,742	\$119,407,770	\$115,984,041
Superior Healthplan, Inc.	\$330,893,746	\$396,109,563	\$368,621,259	\$362,131,626	\$417,590,438
Texas Children's Health Plan, Inc.	\$126,375,436	\$139,286,645	\$145,841,806	\$140,549,842	\$146,259,505
UNICARE Health Plans of Texas, Inc.	\$24,238,318	\$24,249,253	\$24,248,711	\$24,840,214	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$703,274,138	\$598,002,891	\$530,828,762	\$595,988,344	\$509,681,235
Unitedhealthcare Community Plan of Texas	\$394,753,851	\$441,706,223	\$411,278,503	\$492,578,108	\$497,655,905
Unitedhealthcare of Texas, Inc.	\$6,159,759	\$6,161,898	\$6,492,530	\$9,058,824	\$10,246,478
UTMB Health Plans, Inc.	\$6,630,456	\$6,602,665	\$6,641,641	\$6,805,170	\$5,839,068
Allegian (Valley Baptist) Insurance Co.	\$20,912,922	\$13,664,621	\$26,114,547	\$28,182,932	\$30,398,520
Vista Health Plan, Inc.	\$3,293,258	\$3,291,956	\$3,220,249	\$3,121,067	\$2,975,574
Wellcare of Texas, Inc.	\$73,806,243	\$68,633,285	\$75,418,477	\$72,137,575	\$93,099,756
TOTAL BASIC SERVICE	\$23,510,498,894	\$23,491,781,049	\$23,174,277,512	\$24,429,280,310	\$24,827,017,319

INCOME STATEMENT DATA
SECOND QUARTER 2015
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$6,203	\$8,010	(\$32,182)	\$0	\$0
Aetna Health Inc.	Consolidated	\$64,795,612	\$62,605,438	\$56,964,442	\$50,120,423	\$48,791,252
	Austin	\$7,233,502	\$7,143,933	\$6,977,078	\$6,312,162	\$6,290,554
	Corpus Christi	\$138,078	\$143,926	\$86,878	\$52,442	\$82,447
	Dallas	\$14,912,171	\$14,727,536	\$13,280,451	\$13,105,202	\$13,291,003
	El Paso	\$1,957,994	\$1,678,762	\$1,411,580	\$988,510	\$907,602
	Houston	\$34,046,007	\$32,639,942	\$29,988,243	\$27,042,415	\$25,444,088
	San Antonio	\$6,507,860	\$6,271,339	\$5,220,212	\$2,619,692	\$2,775,558
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$87,379	\$153,737
Cigna Healthcare of Texas, Inc.	Consolidated	\$22,516,486	\$21,923,474	\$22,605,968	\$19,810,843	\$20,395,545
	Dallas	\$450,016	\$438,783	\$452,119	\$594,325	\$611,866
	Houston	\$22,066,470	\$21,484,691	\$22,153,849	\$19,216,518	\$19,783,678
Community First Health Plans, Inc.	San Antonio*	\$5,760,959	\$5,988,330	\$5,896,682	\$6,560,094	\$6,832,256
Community Health Choice, Inc.	Houston*	\$184,270	\$194,708	(\$3,731,157)	\$22,220,113	\$34,352,141
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$905,028,525	\$1,044,110,359	\$919,577,664	\$979,470,687	\$734,179,785
	Abilene	\$3,029,852	\$2,021,761	\$1,817,406	\$2,924,224	\$1,145,074
	Amarillo, Lubbock	\$5,345,407	\$9,017,888	\$4,734,660	\$7,513,656	\$2,668,115
	Austin	\$13,092,044	\$28,400,123	\$14,764,623	\$20,727,379	\$6,662,698
	Beaumont, Lufkin	\$5,069,062	\$1,891,662	\$2,473,224	\$3,379,507	\$898,826
	Corpus Christi	\$3,646,446	\$6,784,054	\$3,337,880	\$5,783,339	\$2,451,856
	Dallas, Ft Worth	\$78,128,690	\$153,344,700	\$79,753,550	\$109,337,054	\$36,949,478
	East Texas, Tyler	\$8,027,730	\$15,030,021	\$7,842,106	\$14,087,086	\$5,923,850
	El Paso	\$15,463,665	\$28,222,782	\$14,763,486	\$15,199,470	\$17,150,371
	Houston	\$74,119,383	\$128,876,221	\$70,860,228	\$2,153,948	\$136,406,678
	Midland	\$2,920,289	\$4,471,749	\$2,475,226	\$22,377,614	(\$16,598,820)
	Rio Grande Valle	\$17,233,977	\$16,958,336	\$11,518,974	\$102,011,718	(\$81,179,556)
	San Angelo	\$2,951,334	\$1,038,249	\$1,402,457	\$2,153,948	\$737,273
	San Antonio	\$8,358,355	\$33,300,036	\$13,982,481	\$19,801,134	\$7,168,486
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2015
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$268,401,632	\$259,062,899	\$261,589,551	\$286,185,040	\$255,573,677
	Austin	\$79,611,944	\$75,930,787	\$94,422,018	\$97,532,613	\$100,774,834
	Corpus Christi	\$15,411,937	\$15,000,061	\$12,896,564	\$16,586,793	\$14,559,145
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$82,689,277	\$77,626,352	\$85,340,937	\$75,663,186	\$64,881,214
	San Antonio	\$89,485,920	\$89,140,342	\$67,282,774	\$94,692,619	\$73,761,138
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,637,788	\$1,061,061	\$1,072,059	\$11,202,423	\$18,351,785
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,637,788	\$1,061,061	\$5,705,137	\$11,202,423	\$18,351,785
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$65,858,468	\$66,757,640	\$67,475,269	\$80,066,382	\$85,228,334
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$3,183,591	\$3,001,356	\$3,212,077	\$4,465,169	\$5,125,611
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$39,064,045	\$40,810,780	\$42,122,058	\$44,955,246	\$45,549,345
	Abilene	\$7,033,173	\$7,419,952	\$7,967,520	\$8,897,770	\$9,255,543
	Amarillo	\$7,757,396	\$8,937,101	\$9,656,396	\$10,417,926	\$10,655,503
	Lubbock	\$19,689,459	\$19,625,679	\$19,193,296	\$19,908,266	\$20,111,627
	Waco	\$4,584,018	\$4,828,047	\$5,304,846	\$5,731,283	\$5,526,673
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,340,177	\$682,002	\$1,307,905	\$4,721,272	\$5,690,460
	Austin	\$1,340,177	\$682,002	\$1,307,905	\$4,721,272	\$5,690,460
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$4,416,811	\$4,420,914	\$4,357,079	\$3,610,580	\$3,080,529
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$4,904,140	\$2,677,666	\$3,726,320	\$2,985,101	\$2,890,350
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$1,909	\$21,928	\$17,921	\$17,591	\$11,266
	Houston	(\$489,238)	\$1,721,320	\$612,838	\$607,888	\$178,913
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$117,475	\$87,431	\$473,588	\$5,060,130	\$5,865,932
	Austin,San Anton	\$4,626	\$4,627	\$39,698	\$1,286,977	\$1,849,700
	Corpus Christi	\$0	\$0	\$34,590	\$265,950	\$251,858
	Dallas,Ft Worth	\$3,177	\$3,177	\$228,160	\$1,285,134	\$1,308,681
	Houston,Corpus	\$109,672	\$79,627	\$171,140	\$2,222,070	\$2,455,692
UTMB Health Plans, Inc.	Galveston*	\$200,427	\$190,449	\$189,550	\$190,487	\$185,508
Allegian Insurance Co.	Harlingen*	\$4,542,464	\$18,725,609	(\$13,627,430)	\$9,858,671	\$10,506,795
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$719,412,642	\$914,877,682	\$679,601,760	\$876,564,329	\$666,067,236
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,387,054,933	\$1,529,630,459	\$1,369,453,123	\$1,528,584,939	\$1,279,862,692

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$52,008,027	\$50,865,516	\$48,619,607	\$37,196,780	\$50,609,604
	Austin	\$121,644	\$135,173	\$142,210	\$115,653	\$120,525
	Corpus Christi	\$3,089	\$2,667	\$4,122	\$8,208	\$514,119
	Dallas	\$25,256,609	\$24,615,206	\$23,383,031	\$13,340,831	\$13,992,697
	El Paso	\$32,719	\$20,645	\$36,087	\$41,900	\$227,975
	Houston	\$17,219,349	\$16,808,246	\$16,461,378	\$16,289,204	\$24,078,538
	San Antonio	\$9,374,617	\$9,283,579	\$8,592,779	\$7,400,984	\$11,675,750
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$355,171,659	\$333,060,611	\$335,954,747	\$355,852,578	\$344,605,554
	TX HMO	\$340,266,453	\$317,902,249	\$320,807,800	\$342,196,613	\$331,848,918

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$17,166,251	\$19,899,873	\$20,870,961	\$21,577,431	\$42,063,552
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$17,166,251	\$19,899,873	\$229,517,951	\$21,577,431	\$42,063,552
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$41,700,817	\$36,752,027	\$39,396,033	\$37,983,880	\$12,909,430
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
	Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$25,804
Austin	\$0	\$0	\$0	\$0	\$0	
Corpus Christi	\$0	\$0	\$0	\$0	\$0	
Dallas	\$0	\$0	\$0	\$0	\$7,146,850	
El Paso	\$0	\$0	\$0	\$0	\$0	
Lubbock	\$0	\$0	\$0	\$0	\$0	
San Antonio	\$0	\$0	\$0	\$2,695	\$8,431,223	
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$451,141,548	\$425,419,665	\$429,694,401	\$438,980,508	\$462,711,841
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$466,046,754	\$440,578,027	\$444,841,348	\$452,636,473	\$475,468,477

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$122,264,934	\$136,388,961	\$96,175,518	\$121,490,592	\$126,932,703
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$98,363,027	\$105,034,087	\$96,595,632	\$113,905,170	\$147,616,704
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$17,678,750	(\$36,421,490)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$51,914	(\$137,750)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$1,298,723	(\$2,583,573)	\$0	\$0	\$0
	Texas	\$0	\$479	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$109,318	\$19,825
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$18,877,183	\$50,208,078	\$58,520,498	\$89,641,683	\$90,334,157
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$207,590,791	\$211,470,618	\$205,387,086	\$243,552,989	\$251,490,511
	Austin	\$10,268,903	\$10,638,861	\$10,363,290	\$13,105,554	\$13,808,954
	Corpus Christi	\$42,557,286	\$42,181,250	\$40,724,802	\$45,145,748	\$46,409,038
	Dallas	\$36,494,723	\$36,823,198	\$37,222,133	\$51,808,834	\$53,847,411
	El Paso	\$21,971,485	\$22,169,768	\$21,306,348	\$23,733,849	\$24,248,625
	Houston	\$9,201,726	\$9,749,761	\$9,666,336	\$12,975,437	\$13,685,133
	San Antonio	\$65,007,336	\$67,534,368	\$64,359,868	\$70,646,447	\$73,318,713
K S Plan Administrators, LLC	Consolidated	\$72,825,539	\$74,891,723	\$75,802,875	\$79,478,699	\$79,914,482
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$81,639,369	\$83,216,901	\$88,474,229	\$94,243,395	\$92,994,929
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$13,409,158	\$12,591,789	\$11,933,525	\$10,920,253	\$10,886,500
SelectCare of Texas, L.L.C.	Consolidated	\$184,121,759	\$178,914,753	\$183,895,240	\$197,142,410	\$203,797,367
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$9,387,973	\$8,993,356	\$8,347,343	\$9,590,321	\$9,402,415
	Abilene	\$410,296	\$424,266	\$386,222	\$529,687	\$541,145
	Amarillo	\$0	\$0	\$0	\$61,289	\$76,195
	Lubbock	\$8,970,926	\$8,561,159	\$7,954,007	\$8,937,487	\$8,711,527
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$6,752	\$7,931	\$7,114	\$61,858	\$73,548
Superior Healthplan, Inc.	Consolidated	\$10,764,071	\$11,992,511	\$13,005,595	\$10,687,570	\$7,750,141
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$10,764,071	\$11,992,511	\$13,005,595	\$10,687,570	\$7,750,141
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$624,010,192	\$605,741,064	\$611,730,480	\$673,314,789	\$644,335,923
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$183,883,204	\$208,030,470	\$212,150,829	\$217,685,902	\$221,096,109
	Corpus Christi	\$19,726,552	\$20,054,721	\$26,607,044	\$26,807,010	\$22,480,030
	Dallas,Ft Worth	\$420,400,436	\$377,655,873	\$372,972,607	\$428,821,877	\$400,759,784
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$108,373,997	\$108,699,118	\$105,718,854	\$112,035,685	\$117,901,239
	Austin,San Anton	\$4,865,167	\$15,588,524	(\$5,080,859)	\$6,274,577	\$7,012,309
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$103,508,830	\$93,110,594	\$110,799,713	\$105,761,108	\$110,888,930
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$3,640,123	\$2,994,606	\$3,430,385	\$3,604,898	\$3,179,593
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$78,078,064	\$69,125,667	\$77,127,855	\$84,929,350	\$94,879,265
TOTAL FOR TEXAS BASIC SERVICE		\$1,614,468,997	\$1,610,055,633	\$1,577,624,617	\$1,755,005,439	\$1,791,101,597
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,652,323,653	\$1,621,258,169	\$1,636,145,115	\$1,844,647,122	\$1,881,435,754

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$109,861,528	\$90,738,045	\$96,855,208	(\$466,518)	\$2,493,085
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$1,152,934	\$480,834	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$1,152,934	\$480,834	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$109,861,528	\$91,890,979	\$97,336,042	(\$466,518)	\$2,493,085

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$196,252,455	\$225,634,358	\$293,078,979	\$311,081,094	\$309,218,334
Aetna Health Inc.	Consolidated	\$54,659,088	\$66,029,721	\$30,136,182	\$58,881,152	\$55,913,831
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$37,295,142	\$47,133,416	\$22,600,990	\$39,807,164	\$38,024,134
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$17,363,946	\$18,896,305	\$7,535,192	\$19,073,988	\$17,889,697
Amerigroup Texas, Inc.	Consolidated	\$554,542,455	\$578,842,289	\$550,418,042	\$655,703,529	\$717,252,910
	Austin	\$32,678,540	\$32,510,062	\$31,561,696	\$39,760,930	\$48,829,515
	Beaumont	\$22,433,263	\$22,871,364	\$22,641,145	\$26,049,472	\$29,481,727
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$104,185,205	\$116,097,379	\$114,024,261	\$126,372,493	\$126,900,916
	El Paso	\$32,085,552	\$34,376,394	\$39,405,583	\$40,565,222	\$41,390,072
	Ft Worth	\$131,363,611	\$140,730,352	\$148,755,307	\$167,756,079	\$191,268,128
	Houston	\$185,918,844	\$185,710,989	\$146,795,900	\$196,755,775	\$205,245,665
	Lubbock	\$14,792,391	\$15,264,334	\$18,114,529	\$20,877,840	\$30,066,575
	San Antonio	\$31,085,048	\$31,281,415	\$29,119,621	\$37,565,718	\$44,070,312
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$4,473,957	\$4,733,875	\$4,744,245	\$4,474,505	(\$119,502)
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$65,626,046	\$68,898,464	\$70,700,671	\$71,280,844	\$76,258,717
Community Health Choice, Inc.	Houston*	\$158,618,231	\$166,473,837	\$179,275,935	\$168,697,766	\$168,991,141
Cook Children's Health Plan	Dallas*	\$58,184,978	\$64,042,319	\$71,449,088	\$63,732,180	\$65,473,643
Driscoll Children's Health Plan	Corpus Christi*	\$86,578,728	\$94,546,437	\$106,064,227	\$101,822,005	\$102,056,118
El Paso First Health Plans, Inc.	Consolidated	\$31,500,031	\$35,234,247	\$37,353,652	\$37,154,909	\$38,712,435
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$20,954,225	\$34,563,681	\$63,553,876	\$116,981,656	\$167,181,021
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$12,676,843	\$16,080,617	\$19,490,294	\$17,257,354	\$18,062,393
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$87,447,721	\$97,186,245	\$142,647,845	\$163,683,486	\$218,378,627
	TX HMO	\$87,447,721	\$97,186,245	\$142,647,845	\$163,683,486	\$218,378,627

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$293,734,094	\$307,286,925	\$301,202,279	\$370,188,942	\$447,444,095
	Dallas	\$88,314,882	\$94,118,139	\$330,427,745	\$119,579,642	\$152,125,506
	El Paso	\$25,804,270	\$27,091,123	\$79,041,516	\$31,505,245	\$35,019,395
	Houston	\$63,208,771	\$65,353,144	\$62,943,620	\$81,419,805	\$103,157,028
	San Antonio	\$116,406,171	\$120,724,519	\$290,169,259	\$137,684,251	\$157,142,164
Parkland Community Health Plan, Inc.	Northeast TX*	\$111,116,295	\$115,838,626	\$117,380,922	\$117,713,799	\$121,579,899
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$32,189,449	\$32,408,868	\$34,162,895	\$28,860,351	\$28,218,943
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$7,868,733	\$8,985,731	\$9,653,334	\$9,313,838	\$8,347,968
Seton Health Plan, Inc.	Austin*	\$7,886,781	\$9,119,302	\$9,200,099	\$9,526,692	\$9,476,672
SHA, L.L.C.	Consolidated	\$77,414,163	\$73,141,424	\$63,136,695	\$70,663,708	\$65,493,288
	Abilene	\$11,850,315	\$10,437,058	\$7,891,312	\$8,548,614	\$8,259,242
	Amarillo	\$4,062,222	\$3,905,589	\$3,203,839	\$3,365,261	\$3,326,026
	Lubbock	\$27,395,417	\$27,862,069	\$27,753,755	\$30,747,732	\$29,143,344
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$34,165,825	\$30,877,092	\$24,287,788	\$28,002,102	\$24,764,676
	Consolidated	\$394,674,293	\$462,716,846	\$519,944,837	\$534,368,580	\$649,719,491
Superior Healthplan, Inc.	Austin	\$58,781,117	\$70,766,786	\$68,792,246	\$60,184,918	\$61,014,868
	Corpus Christi	\$51,127,379	\$53,608,646	\$53,493,701	\$52,861,199	\$62,216,539
	Dallas	\$59,305,399	\$62,236,218	\$66,857,532	\$71,846,691	\$93,359,451
	El Paso	\$32,085,785	\$40,767,705	\$39,115,339	\$46,821,753	\$51,075,882
	Lubbock	\$29,469,835	\$32,950,464	\$35,384,973	\$35,817,134	\$43,494,979
	San Antonio	\$163,904,777	\$183,158,656	\$184,740,505	\$179,610,422	\$202,343,239
	Houston*	\$168,180,737	\$190,071,996	\$207,249,221	\$205,161,393	\$202,009,437
	Consolidated	\$0	\$0	(\$0)	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	(\$0)	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$271,279,624	\$281,862,843	\$267,859,441	\$339,474,247	\$393,422,023
	Austin, San Anton	\$68,879,300	\$71,153,639	\$62,614,964	\$78,369,734	\$93,129,516
	Corpus Christi	\$25,024,414	\$25,732,742	\$22,746,076	\$32,538,197	\$42,619,077
	Houston	\$177,375,910	\$184,976,462	\$182,498,401	\$228,566,316	\$257,673,430
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$2,674,904,703	\$2,899,134,969	\$3,035,148,882	\$3,339,040,375	\$3,695,910,464
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,683,182,085	\$2,917,618,033	\$3,079,212,464	\$3,438,764,677	\$3,845,029,092

**INCOME STATEMENT DATA
SECOND QUARTER 2015
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$22,700,067	\$24,255,512	\$26,290,560	\$27,474,581	\$27,842,906
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$22,700,067	\$24,255,512	\$26,290,560	\$27,474,581	\$27,842,906
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$22,700,067	\$24,255,512	\$26,290,560	\$27,474,581	\$27,842,906

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	(\$360)	\$0	\$0
Aetna Health Inc.	Consolidated	\$3,708,059	\$3,003,504	\$2,153,423	\$3,376,862	\$3,357,246
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$2,357,588	\$1,998,135	\$1,373,344	\$2,183,382	\$2,205,116
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,350,471	\$1,005,369	\$780,079	\$1,193,480	\$1,152,130
Amerigroup Texas, Inc.	Consolidated	\$30,923,075	\$35,097,200	\$21,017,651	\$24,887,490	\$26,539,930
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$199,237	\$217,244	\$89,603	\$162,874	\$218,206
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$15,758,249	\$17,589,035	\$11,531,046	\$12,835,054	\$13,466,119
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$7,589,185	\$8,889,840	\$5,911,824	\$6,196,459	\$6,523,540
	Houston	\$6,981,636	\$7,802,863	\$3,219,209	\$5,369,147	\$5,950,756
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$394,769	\$598,218	\$265,969	\$323,956	\$381,309
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$251,733	\$258,567	\$251,194	\$240,686	(\$457)
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$9,195,971	\$8,491,701	\$6,661,868	\$6,302,740	\$6,523,437
Community Health Choice, Inc.	Houston*	\$16,720,362	\$16,636,681	\$15,068,213	\$13,948,649	\$15,772,769
Cook Children's Health Plan	Dallas*	\$13,100,455	\$11,990,510	\$11,655,150	\$8,719,146	\$10,064,402
Driscoll Children's Health Plan	Corpus Christi*	\$4,846,916	\$3,478,298	\$3,537,400	\$3,036,086	\$3,068,769
El Paso First Health Plans, Inc.	Consolidated	\$4,082,177	\$4,067,721	\$3,448,867	\$3,105,479	\$3,240,197
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,298,402	\$2,517,712	\$2,538,796	\$2,761,681	\$2,794,963
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$2,298,402	\$2,517,712	\$2,538,796	\$2,761,681	\$2,794,963
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$5,335,307	\$4,561,999	\$4,380,980	\$4,221,822	\$4,603,764
	Dallas	\$3,107,854	\$2,602,571	(\$5,293,778)	\$2,339,686	\$2,516,901
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,227,453	\$1,959,428	\$1,962,128	\$1,882,136	\$2,086,864
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$16,343,231	\$18,114,351	\$14,406,028	\$12,617,741	\$12,959,419
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$953,242	\$1,425,409	\$999,940	\$963,555	\$1,046,699
Seton Health Plan, Inc.	Austin*	\$4,386,603	\$5,011,692	\$3,456,283	\$3,417,171	\$3,418,993
SHA, L.L.C.	Consolidated	\$2,474,852	\$1,897,009	\$1,265,134	\$1,586,394	\$1,492,896
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$2,415,235	\$1,956,626	\$1,265,134	\$1,586,394	\$1,492,896
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$14,079,837	\$13,751,675	\$12,330,002	\$10,314,082	\$10,454,960
	Austin	\$5,380,679	\$5,317,962	\$4,751,024	\$4,005,664	\$4,053,210
	Corpus Christi	\$694,042	\$638,559	\$584,721	\$471,452	\$495,432
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$2,234,400	\$2,217,221	\$2,030,682	\$1,638,561	\$1,622,345
	Lubbock	\$1,724,640	\$1,606,276	\$1,564,522	\$1,337,404	\$1,328,059
	San Antonio	\$4,046,076	\$3,971,657	\$3,399,053	\$2,861,002	\$2,955,913
Texas Children's Health Plan, Inc.	Houston*	\$39,006,384	\$39,283,099	\$32,790,406	\$29,580,118	\$30,841,246
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$7,870,695	\$8,051,642	\$5,564,652	\$5,770,979	\$6,270,916
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,870,695	\$8,051,642	\$5,564,652	\$5,770,979	\$6,270,916
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$175,577,301	\$177,638,771	\$141,525,626	\$134,850,681	\$142,450,150
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$175,577,301	\$177,638,771	\$141,525,626	\$134,850,681	\$142,450,150

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$318,523,592	\$362,031,329	\$389,221,955	\$432,571,686	\$436,151,037
Aetna Health Inc.	Consolidated	\$175,170,786	\$182,504,179	\$137,873,654	\$149,575,217	\$158,671,933
	Austin	\$7,355,146	\$7,279,106	\$7,119,288	\$6,427,815	\$6,411,079
	Corpus Christi	\$141,167	\$146,593	\$91,000	\$60,650	\$596,566
	Dallas	\$79,821,510	\$88,474,293	\$60,637,816	\$68,436,579	\$67,512,950
	El Paso	\$1,990,713	\$1,699,407	\$1,447,667	\$1,030,410	\$1,135,577
	Houston	\$51,265,356	\$49,448,188	\$46,449,621	\$43,331,619	\$49,522,626
	San Antonio	\$34,596,894	\$35,456,592	\$22,128,262	\$30,288,144	\$33,493,135
Amerigroup Texas, Inc.	Consolidated	\$683,828,557	\$718,973,576	\$668,031,325	\$794,496,189	\$891,409,544
	Austin	\$32,678,540	\$32,510,062	\$31,561,696	\$39,760,930	\$48,829,515
	Beaumont	\$22,632,500	\$23,088,608	\$22,730,748	\$26,212,346	\$29,699,933
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$119,943,454	\$133,686,414	\$125,555,307	\$139,207,547	\$140,367,035
	El Paso	\$32,085,552	\$34,376,394	\$39,405,583	\$40,565,222	\$41,390,072
	Ft Worth	\$138,952,796	\$149,620,192	\$154,667,131	\$173,952,538	\$197,791,668
	Houston	\$192,900,480	\$193,513,852	\$150,015,109	\$202,124,922	\$211,196,421
	Lubbock	\$14,792,391	\$15,264,334	\$18,114,529	\$20,877,840	\$30,066,575
	San Antonio	\$31,479,817	\$31,879,633	\$29,385,590	\$37,889,674	\$44,451,621
Arcadian Health Plan, Inc.	Consolidated	\$17,678,750	(\$36,421,490)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$51,914	(\$137,750)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$1,298,723	(\$2,583,573)	\$0	\$0	\$0
	Texas	\$0	\$479	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$4,725,690	\$4,992,442	\$4,995,439	\$4,911,888	\$53,603
Cigna Healthcare of Texas, Inc.	Consolidated	\$22,516,486	\$21,923,474	\$22,605,968	\$19,810,843	\$20,395,545
	Dallas	\$450,016	\$438,783	\$452,119	\$594,325	\$611,866
	Houston	\$22,066,470	\$21,484,691	\$22,153,849	\$19,216,518	\$19,783,678
Community First Health Plans, Inc.	San Antonio*	\$80,582,976	\$83,378,495	\$83,259,221	\$84,143,678	\$89,614,410
Community Health Choice, Inc.	Houston*	\$175,522,863	\$183,305,226	\$190,612,991	\$204,866,528	\$219,116,051
Cook Children's Health Plan	Dallas*	\$71,285,433	\$76,032,829	\$83,104,238	\$72,451,326	\$75,538,046
Driscoll Children's Health Plan	Corpus Christi*	\$91,425,644	\$98,024,735	\$109,601,627	\$104,858,090	\$105,124,887
El Paso First Health Plans, Inc.	Consolidated	\$35,582,208	\$39,301,968	\$40,802,519	\$40,260,388	\$41,952,632
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$947,158,335	\$1,131,399,830	\$1,044,190,834	\$1,188,855,707	\$994,489,926
	Abilene	\$3,029,852	\$2,021,761	\$1,817,406	\$2,924,224	\$1,145,074
	Amarillo, Lubbock	\$5,345,407	\$9,017,888	\$4,734,660	\$7,513,656	\$2,668,115
	Austin	\$28,067,289	\$46,998,452	\$36,793,713	\$40,746,414	\$27,520,054
	Beaumont, Lufkin	\$5,069,062	\$1,891,662	\$2,473,224	\$3,379,507	\$898,826
	Corpus Christi	\$3,646,446	\$6,784,054	\$3,337,880	\$5,783,339	\$2,451,856
	Dallas, Ft Worth	\$78,128,690	\$153,344,700	\$79,753,550	\$109,337,054	\$36,949,478
	East Texas, Tyler	\$8,027,730	\$15,030,021	\$7,842,106	\$14,087,086	\$5,923,850
	El Paso	\$15,463,665	\$28,222,782	\$14,763,486	\$15,199,470	\$17,150,371
	Houston	\$74,119,383	\$128,876,221	\$70,860,228	\$2,153,948	\$136,406,678
	Midland	\$2,920,289	\$4,471,749	\$2,475,226	\$22,377,614	(\$16,598,820)
	Rio Grande Valle	\$17,233,977	\$16,958,336	\$11,518,974	\$102,011,718	(\$81,179,556)
	San Angelo	\$2,951,334	\$1,038,249	\$1,402,457	\$2,153,948	\$737,273
	San Antonio	\$8,358,355	\$33,300,036	\$13,982,481	\$19,801,134	\$7,168,486
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$442,619,380	\$430,246,856	\$478,602,592	\$519,536,064	\$562,984,181
	TX HMO	\$427,714,174	\$415,088,494	\$463,455,645	\$505,880,099	\$550,227,545

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$475,992,423	\$470,533,517	\$466,976,637	\$529,738,029	\$507,064,188
	Austin	\$89,880,847	\$86,569,648	\$104,785,308	\$110,638,167	\$114,583,788
	Corpus Christi	\$57,969,223	\$57,181,311	\$53,621,366	\$61,732,541	\$60,968,183
	Dallas	\$36,494,723	\$36,823,198	\$37,222,133	\$51,808,834	\$53,847,411
	El Paso	\$21,971,485	\$22,169,768	\$21,306,348	\$23,733,849	\$24,248,625
	Houston	\$91,891,003	\$87,376,113	\$95,007,273	\$88,638,623	\$78,566,347
	San Antonio	\$154,493,256	\$156,674,710	\$131,642,642	\$165,339,066	\$147,079,851
K S Plan Administrators, LLC	Consolidated	\$72,825,539	\$74,891,723	\$75,802,875	\$79,478,699	\$79,914,482
Molina Healthcare of Texas, Inc.	Consolidated	\$317,873,440	\$332,809,858	\$327,526,279	\$407,190,618	\$512,463,196
	Dallas	\$91,422,736	\$96,720,710	\$325,133,967	\$121,919,328	\$154,642,407
	El Paso	\$25,804,270	\$27,091,123	\$79,041,516	\$31,505,245	\$35,019,395
	Houston	\$65,436,224	\$67,312,572	\$64,905,748	\$83,301,941	\$105,243,892
	San Antonio	\$135,210,210	\$141,685,453	\$525,392,347	\$170,464,105	\$217,557,501
Parkland Community Health Plan, Inc.	Northeast TX*	\$127,459,526	\$133,952,977	\$131,786,950	\$130,331,540	\$134,539,318
Physicians Health Choice of Texas, LL	Consolidated	\$81,639,369	\$83,216,901	\$88,474,229	\$94,243,395	\$92,994,929
Scott & White Health Plan	Central TX*	\$162,448,801	\$160,174,047	\$167,324,757	\$174,385,194	\$154,199,613
Selectcare Health Plans, Inc.	Consolidated	\$13,409,158	\$12,591,789	\$11,933,525	\$10,920,253	\$10,886,500
SelectCare of Texas, L.L.C.	Consolidated	\$184,121,759	\$178,914,753	\$183,895,240	\$197,142,410	\$203,797,367
Sendero Health Plans, Inc.	Austin*	\$12,005,566	\$13,412,496	\$13,865,351	\$14,742,562	\$14,520,278
Seton Health Plan, Inc.	Austin*	\$12,273,384	\$14,130,994	\$12,656,382	\$12,943,863	\$12,895,665
SHA, L.L.C.	Consolidated	\$128,341,033	\$124,842,568	\$114,871,230	\$126,795,669	\$121,937,945
	Abilene	\$19,293,784	\$18,281,276	\$16,245,054	\$17,976,071	\$18,055,930
	Amarillo	\$11,819,618	\$12,842,690	\$12,860,236	\$13,844,476	\$14,057,724
	Lubbock	\$58,471,037	\$58,005,532	\$56,166,192	\$61,179,880	\$59,459,394
	Waco	\$4,584,018	\$4,828,047	\$5,304,846	\$5,731,283	\$5,526,673
	West & Central T	\$34,172,576	\$30,885,023	\$24,294,902	\$28,063,960	\$24,838,224
Superior Healthplan, Inc.	Consolidated	\$420,858,378	\$489,143,034	\$546,588,339	\$560,117,308	\$698,895,389
	Austin	\$65,501,973	\$76,766,750	\$74,851,175	\$68,911,854	\$70,758,538
	Corpus Christi	\$51,821,421	\$54,247,205	\$54,078,422	\$53,332,651	\$62,711,971
	Dallas	\$59,305,399	\$62,236,218	\$66,857,532	\$71,846,691	\$100,506,301
	El Paso	\$34,320,185	\$42,984,926	\$41,146,021	\$48,460,314	\$52,698,227
	Lubbock	\$31,194,475	\$34,556,740	\$36,949,495	\$37,154,538	\$44,823,038
	San Antonio	\$178,714,924	\$199,122,824	\$201,145,153	\$193,161,689	\$221,480,516
Texas Children's Health Plan, Inc.	Houston*	\$207,187,121	\$229,355,095	\$240,039,626	\$234,741,512	\$232,850,684
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	(\$0)	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$628,427,003	\$610,161,978	\$616,087,559	\$676,925,369	\$647,416,452
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$188,787,344	\$210,708,136	\$215,877,149	\$220,671,003	\$223,986,459
	Corpus Christi	\$19,726,552	\$20,054,721	\$26,607,044	\$26,807,010	\$22,480,030
	Dallas,Ft Worth	\$420,402,345	\$377,677,801	\$372,990,528	\$428,839,468	\$400,771,050
	Houston	(\$489,238)	\$1,721,320	\$612,838	\$607,888	\$178,913
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$387,524,316	\$398,613,603	\$379,142,947	\$457,280,911	\$517,594,178
	Austin,San Anton	\$73,744,467	\$86,742,163	\$57,534,105	\$84,644,311	\$100,141,825
	Corpus Christi	\$25,024,414	\$25,732,742	\$22,746,076	\$32,538,197	\$42,619,077
	Houston	\$288,755,435	\$286,138,698	\$298,862,766	\$340,098,403	\$374,833,276
Unitedhealthcare of Texas, Inc.	Consolidated	\$117,475	\$87,431	\$473,588	\$5,060,130	\$5,865,932
	Austin,San Anton	\$4,626	\$4,627	\$39,698	\$1,286,977	\$1,849,700
	Corpus Christi	\$0	\$0	\$34,590	\$265,950	\$251,858
	Dallas,Ft Worth	\$3,177	\$3,177	\$228,160	\$1,285,134	\$1,308,681
	Houston,Corpus	\$109,672	\$79,627	\$171,140	\$2,222,070	\$2,455,692
UTMB Health Plans, Inc.	Galveston*	\$200,427	\$190,449	\$189,550	\$190,487	\$185,508
Allegian Insurance Co.	Harlingen*	\$8,182,587	\$21,720,215	(\$10,197,045)	\$13,463,569	\$13,686,388
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$78,078,064	\$69,125,667	\$77,127,855	\$84,929,350	\$94,879,265
TOTAL FOR TEXAS BASIC SERVICE		\$5,658,205,258	\$6,051,382,232	\$5,889,885,846	\$6,571,915,912	\$6,786,084,194
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$6,386,884,793	\$6,710,978,971	\$6,697,468,236	\$7,426,958,473	\$7,652,089,072

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	(\$210,185)	\$625,928	(\$625,928)	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$11,786	(\$20,826)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	(\$150)	\$407	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$40,653	\$41,064	\$37,278	\$32,575	\$6,716
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$9,805	\$17,922	\$12,320	\$11,539	\$6,975
El Paso First Health Plans, Inc.	Consolidated	\$339,716	\$338,721	\$333,869	\$388,159	\$500,884
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	(\$59,408)	\$0	\$0
Health Care Service Corp.	Consolidated	\$29,322,199	\$34,347,127	\$20,172,291	\$17,912,197	\$34,901,656
	Abilene	\$1,792	\$178	(\$3,039)	\$72	\$94
	Amarillo, Lubbock	\$2,443	\$325	(\$6,116)	\$0	\$0
	Austin	\$68,548	\$69,780	\$44,992	\$50,023	\$63,176
	Beaumont, Lufkin	\$1,469	\$191	(\$1,807)	\$72	\$94
	Corpus Christi	\$2,807	\$490	(\$4,662)	\$0	\$0
	Dallas, Ft Worth	\$199,573	\$236,634	\$243,461	\$223,742	\$295,318
	East Texas, Tyler	\$3,686	\$994	(\$5,299)	\$0	\$1,470
	El Paso	\$3,719	\$456	(\$7,016)	\$145	(\$145)
	Houston	\$230,149	\$263,381	\$262,359	\$506	\$457,337
	Midland	\$795	\$114	(\$2,140)	\$0	\$0
	Rio Grande Valle	\$9,463	\$932	(\$14,405)	\$201,874	(\$201,541)
	San Angelo	\$512	\$119	(\$690)	\$289	\$377
	San Antonio	\$188,526	\$240,367	\$293,229	\$7,225	\$9,279
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$27,886	\$30,304	\$31,728	\$25,246	\$27,061
	Austin	\$6,772	\$7,771	\$8,280	\$9,101	\$9,676
	Corpus Christi	(\$736)	(\$384)	(\$448)	(\$75)	(\$1)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$5,937	\$6,460	\$6,786	(\$247)	(\$357)
	San Antonio	(\$726)	(\$898)	(\$661)	(\$291)	(\$2)
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,602,754	\$3,028,948	\$3,138,608	(\$343,932)	\$843,194
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$103,684	\$165,509	\$259,667	\$240,203	\$233,020
Seton Health Plan, Inc.	Austin*	\$1,685,367	\$1,680,619	\$1,692,837	\$1,062,568	\$1,042,707
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$28,922	\$34,819,228	(\$34,812,634)	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$1,752,005	\$424,223	\$388,043
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$1,752,005	\$424,223	\$388,043
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	(\$0)	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$6,239,598	(\$10,661,838)	\$23,624,026	\$217,592	\$222,220
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$11,581,682	\$30,900,367	(\$3,816,766)	\$2,542,121	\$3,896,279
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$40,202,185	\$64,412,707	\$15,556,658	\$19,970,370	\$38,172,476

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

RISK REVENUE

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valle	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central T	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$321,783,987	\$356,365,701	\$390,389,504	\$432,571,686	\$436,151,037
Aetna Health Inc.	Consolidated	\$171,759,742	\$163,974,313	\$165,972,502	\$148,441,387	\$157,840,317
	Austin	\$7,208,250	\$7,279,401	\$7,265,240	\$6,427,699	\$6,411,513
	Corpus Christi	\$141,167	\$146,593	\$91,000	\$60,650	\$596,566
	Dallas	\$78,888,346	\$76,012,823	\$77,863,553	\$68,167,626	\$67,121,224
	El Paso	\$1,978,180	\$1,703,251	\$1,453,998	\$1,030,870	\$1,133,866
	Houston	\$50,562,200	\$49,449,779	\$47,119,687	\$43,597,125	\$49,298,553
	San Antonio	\$32,981,599	\$29,382,466	\$32,179,024	\$29,157,417	\$33,278,595
Amerigroup Texas, Inc.	Consolidated	\$656,734,664	\$679,093,048	\$749,840,749	\$775,729,562	\$907,938,949
	Austin	\$31,522,090	\$30,942,829	\$35,148,520	\$39,264,454	\$50,694,130
	Beaumont	\$22,210,983	\$22,317,079	\$24,554,140	\$26,235,634	\$30,770,101
	Corpus Christi	\$0	(\$41,247)	\$0	\$0	\$0
	Dallas	\$114,592,106	\$123,384,513	\$142,311,094	\$136,829,640	\$141,518,074
	El Paso	\$32,510,020	\$33,815,695	\$39,128,268	\$39,780,923	\$41,929,122
	Ft Worth	\$135,212,529	\$144,751,048	\$164,647,017	\$170,437,365	\$202,892,835
	Houston	\$176,704,600	\$174,317,452	\$195,514,509	\$193,481,876	\$218,133,388
	Lubbock	\$15,316,079	\$15,124,752	\$17,526,745	\$20,566,233	\$30,463,389
	San Antonio	\$30,496,913	\$29,726,342	\$33,998,325	\$36,604,917	\$46,072,588
Arcadian Health Plan, Inc.	Consolidated	\$17,690,536	(\$36,442,316)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$51,764	(\$137,343)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$1,298,723	(\$2,583,573)	\$0	\$0	\$0
	Texas	\$0	\$479	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$4,725,690	\$4,992,442	\$4,995,439	\$5,166,331	\$53,603
Cigna Healthcare of Texas, Inc.	Consolidated	\$22,516,486	\$21,923,474	\$22,605,968	\$19,810,843	\$20,395,545
	Dallas	\$450,016	\$438,783	\$452,119	\$594,325	\$611,866
	Houston	\$22,066,470	\$21,484,691	\$22,153,849	\$19,216,518	\$19,783,678
Community First Health Plans, Inc.	San Antonio*	\$76,407,431	\$82,116,254	\$75,433,963	\$83,504,515	\$88,448,255
Community Health Choice, Inc.	Houston*	\$175,563,516	\$183,346,290	\$190,650,416	\$204,899,103	\$219,122,767
Cook Children's Health Plan	Dallas*	\$71,285,433	\$75,797,419	\$83,104,237	\$72,451,326	\$75,538,046
Driscoll Children's Health Plan	Corpus Christi*	\$91,289,143	\$98,042,657	\$109,403,589	\$104,869,629	\$105,131,862
El Paso First Health Plans, Inc.	Consolidated	\$35,921,924	\$39,777,936	\$40,945,787	\$40,839,148	\$42,278,580
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	(\$59,408)	\$0	\$0
Health Care Service Corp.	Consolidated	\$971,816,949	\$1,149,892,997	\$1,089,528,075	\$1,167,097,694	\$1,028,961,837
	Abilene	\$2,951,905	\$1,919,128	\$2,006,043	\$2,617,745	\$1,133,232
	Amarillo,Lubbock	\$5,254,732	\$8,645,617	\$5,265,659	\$6,738,320	\$2,657,139
	Austin	\$28,077,504	\$45,999,389	\$38,308,806	\$38,771,791	\$27,603,779
	Beaumont,Lufkin	\$5,012,515	\$1,768,192	\$2,729,195	\$3,037,859	\$917,988
	Corpus Christi	\$3,549,280	\$6,504,997	\$3,728,608	\$5,162,027	\$2,413,776
	Dallas,Ft Worth	\$77,668,784	\$147,730,376	\$88,143,340	\$98,460,170	\$37,241,330
	East Texas,Tyler	\$7,826,668	\$14,417,480	\$8,716,704	\$12,607,796	\$5,835,023
	El Paso	\$15,106,142	\$27,074,888	\$16,349,071	\$13,597,566	\$16,177,243
	Houston	\$73,732,679	\$123,883,173	\$78,510,320	\$1,928,031	\$126,497,349
	Midland	\$2,863,060	\$4,281,667	\$2,749,638	\$19,988,889	(\$14,663,758)
	Rio Grande Valle	\$16,799,002	\$16,187,723	\$12,760,921	\$91,788,383	(\$72,591,287)
	San Angelo	\$2,875,156	\$969,652	\$1,555,680	\$1,928,103	\$738,002
	San Antonio	\$8,314,979	\$32,291,513	\$15,813,273	\$17,701,606	\$7,145,341
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$552,480,908	\$520,984,901	\$577,651,190	\$519,974,401	\$566,492,578
	TX HMO	\$427,714,174	\$415,088,494	\$465,649,035	\$506,784,934	\$551,242,876

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$476,026,212	\$470,559,638	\$467,014,950	\$529,764,409	\$507,091,249
	Austin	\$89,888,858	\$86,575,872	\$104,796,070	\$110,647,760	\$114,593,613
	Corpus Christi	\$57,968,953	\$57,180,761	\$53,621,174	\$61,732,504	\$60,968,174
	Dallas	\$36,494,723	\$36,823,198	\$37,222,133	\$51,808,834	\$53,847,411
	El Paso	\$21,971,485	\$22,169,768	\$21,306,348	\$23,733,849	\$24,248,625
	Houston	\$91,896,053	\$87,381,585	\$95,015,629	\$88,638,592	\$78,565,915
	San Antonio	\$154,494,387	\$156,672,331	\$131,644,258	\$165,339,163	\$147,079,783
K S Plan Administrators, LLC	Consolidated	\$72,825,539	\$74,891,723	\$75,802,875	\$79,478,699	\$79,914,482
Molina Healthcare of Texas, Inc.	Consolidated	\$335,231,776	\$327,737,648	\$362,143,378	\$411,437,175	\$525,141,476
	Dallas	\$91,422,736	\$90,476,206	\$331,374,974	\$120,345,930	\$154,665,863
	El Paso	\$25,804,270	\$25,346,751	\$80,785,078	\$31,448,621	\$35,036,575
	Houston	\$82,794,559	\$77,753,734	\$83,240,298	\$95,121,180	\$119,012,988
	San Antonio	\$135,210,210	\$134,160,958	\$532,916,764	\$164,521,445	\$216,426,051
Parkland Community Health Plan, Inc.	Northeast TX*	\$125,582,616	\$127,153,991	\$123,025,669	\$130,231,473	\$134,539,318
Physicians Health Choice of Texas, LL	Consolidated	\$81,842,750	\$83,056,295	\$88,119,292	\$93,973,758	\$91,980,852
Scott & White Health Plan	Central TX*	\$165,051,555	\$163,202,995	\$170,463,365	\$174,041,262	\$155,042,807
Selectcare Health Plans, Inc.	Consolidated	\$13,409,158	\$12,591,789	\$11,933,525	\$10,920,253	\$10,886,500
SelectCare of Texas, L.L.C.	Consolidated	\$184,121,759	\$178,914,753	\$183,895,240	\$197,142,410	\$203,797,367
Sendero Health Plans, Inc.	Austin*	\$12,109,250	\$13,578,105	\$14,125,018	\$14,982,765	\$14,753,298
Seton Health Plan, Inc.	Austin*	\$14,193,751	\$15,473,937	\$13,054,293	\$14,006,431	\$13,938,372
SHA, L.L.C.	Consolidated	\$129,734,262	\$124,032,275	\$113,867,468	\$123,915,224	\$123,041,003
	Abilene	\$19,293,784	\$18,281,276	\$16,245,054	\$17,976,071	\$18,055,930
	Amarillo	\$11,819,618	\$12,842,690	\$12,860,236	\$13,844,476	\$14,057,724
	Lubbock	\$59,864,266	\$57,195,239	\$55,162,431	\$60,054,608	\$59,828,529
	Waco	\$4,584,018	\$4,828,047	\$5,304,846	\$5,731,283	\$5,526,673
	West & Central T	\$34,172,576	\$30,885,023	\$24,294,902	\$26,308,786	\$26,593,398
Superior Healthplan, Inc.	Consolidated	\$411,986,721	\$477,560,731	\$545,636,210	\$559,970,751	\$698,974,908
	Austin	\$64,637,585	\$75,086,484	\$74,723,310	\$68,892,140	\$70,769,246
	Corpus Christi	\$50,688,769	\$52,809,169	\$53,960,911	\$53,314,568	\$62,721,780
	Dallas	\$58,292,975	\$61,851,425	\$66,792,917	\$71,836,747	\$100,511,694
	El Paso	\$33,027,703	\$41,200,271	\$41,044,389	\$48,444,674	\$52,706,713
	Lubbock	\$30,487,144	\$34,080,598	\$36,902,340	\$37,147,281	\$44,826,976
	San Antonio	\$174,852,544	\$193,304,413	\$200,651,802	\$193,085,770	\$221,521,701
Texas Children's Health Plan, Inc.	Houston*	\$211,354,090	\$257,070,411	\$246,736,554	\$234,741,512	\$240,772,163
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	(\$0)	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$628,373,948	\$609,197,915	\$623,982,173	\$676,153,179	\$644,341,842
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$188,807,174	\$210,696,691	\$222,637,620	\$219,898,813	\$221,108,114
	Corpus Christi	\$19,876,694	\$19,533,228	\$27,102,342	\$26,807,010	\$22,463,302
	Dallas,Ft Worth	\$420,179,318	\$377,246,676	\$373,629,373	\$428,839,468	\$400,591,513
	Houston	(\$489,238)	\$1,721,320	\$612,838	\$607,888	\$178,913
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$373,436,269	\$391,257,623	\$407,062,737	\$450,458,690	\$513,210,399
	Austin,San Anton	\$71,639,870	\$90,896,401	\$57,534,105	\$84,644,311	\$97,140,187
	Corpus Christi	\$25,024,414	\$25,732,742	\$22,746,076	\$32,538,197	\$41,208,859
	Houston	\$276,771,985	\$274,628,480	\$326,782,556	\$333,276,182	\$374,861,353
Unitedhealthcare of Texas, Inc.	Consolidated	\$117,475	\$87,431	\$473,588	\$5,021,410	\$5,900,590
	Austin,San Anton	\$4,626	\$4,627	\$39,698	\$1,274,816	\$1,861,861
	Corpus Christi	\$0	\$0	\$34,590	\$263,522	\$254,286
	Dallas,Ft Worth	\$3,177	\$3,177	\$228,160	\$1,281,507	\$1,312,308
	Houston,Corpus	\$109,672	\$79,627	\$171,140	\$2,201,565	\$2,472,135
UTMB Health Plans, Inc.	Galveston*	\$200,427	\$190,449	\$189,550	\$190,487	\$185,508
Allegian Insurance Co.	Harlingen*	\$14,422,185	\$12,210,444	\$14,203,732	\$13,681,161	\$13,908,608
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$78,078,064	\$69,125,667	\$77,127,855	\$84,929,350	\$94,879,265
TOTAL FOR TEXAS BASIC SERVICE		\$5,633,832,404	\$5,960,086,122	\$6,114,426,510	\$6,514,437,148	\$6,817,547,002
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$6,499,372,940	\$6,745,175,363	\$7,039,319,481	\$7,380,396,023	\$7,720,653,384

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$273,856,780	\$326,202,746	\$308,289,145	\$341,174,335	\$384,134,548
Aetna Health Inc.	Consolidated	\$143,232,921	\$130,094,296	\$143,809,943	\$115,420,853	\$134,520,691
	Austin	\$5,575,271	\$5,201,522	\$6,114,768	\$4,534,744	\$5,480,283
	Corpus Christi	\$85,010	\$64,940	\$54,356	\$107,920	\$367,657
	Dallas	\$67,008,344	\$62,883,863	\$74,557,600	\$50,825,751	\$61,826,867
	El Paso	\$1,114,939	\$1,639,145	\$1,504,015	\$1,136,967	\$1,087,126
	Houston	\$44,221,194	\$35,654,110	\$37,570,394	\$36,460,690	\$41,784,177
	San Antonio	\$25,228,163	\$24,650,716	\$24,008,810	\$22,354,781	\$23,974,581
Amerigroup Texas, Inc.	Consolidated	\$555,628,210	\$580,327,686	\$596,862,573	\$625,519,712	\$769,187,458
	Austin	\$27,907,302	\$28,037,413	\$29,109,510	\$33,858,691	\$46,663,130
	Beaumont	\$18,643,903	\$19,376,503	\$20,832,870	\$25,200,877	\$28,751,202
	Corpus Christi	(\$4,866)	(\$1,424)	(\$3,173)	\$19,235	\$13,040
	Dallas	\$92,206,189	\$98,243,615	\$99,820,625	\$110,906,227	\$107,368,016
	El Paso	\$28,962,579	\$29,907,580	\$30,655,905	\$30,661,687	\$36,740,351
	Ft Worth	\$122,603,828	\$124,507,218	\$130,183,796	\$137,636,644	\$184,702,448
	Houston	\$140,195,083	\$145,906,937	\$146,692,899	\$150,882,963	\$176,895,243
	Lubbock	\$14,517,410	\$12,844,462	\$12,125,003	\$16,619,260	\$27,508,585
	San Antonio	\$26,116,319	\$25,247,337	\$27,290,920	\$27,624,378	\$41,543,624
Arcadian Health Plan, Inc.	Consolidated	\$16,623,226	(\$25,531,796)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$204,219	\$1,272,894	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$890,555	(\$1,601,062)	\$0	\$0	\$0
	Texas	(\$433)	\$56,825	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$3,926,230	\$4,193,327	\$4,790,799	\$4,225,249	\$1,193,986
Cigna Healthcare of Texas, Inc.	Consolidated	\$20,444,951	\$16,790,477	\$16,115,173	\$16,197,755	\$17,161,428
	Dallas	\$408,898	\$335,811	\$322,302	\$485,932	\$514,843
	Houston	\$20,036,053	\$16,454,666	\$15,792,871	\$15,711,823	\$16,646,584
Community First Health Plans, Inc.	San Antonio*	\$64,060,803	\$70,135,690	\$68,022,212	\$74,071,672	\$70,512,645
Community Health Choice, Inc.	Houston*	\$148,506,294	\$162,375,746	\$170,904,788	\$187,325,305	\$189,402,209
Cook Children's Health Plan	Dallas*	\$65,646,424	\$62,558,498	\$61,183,546	\$64,404,448	\$61,607,465
Driscoll Children's Health Plan	Corpus Christi*	\$86,005,478	\$86,037,473	\$104,948,621	\$99,727,010	\$100,848,227
El Paso First Health Plans, Inc.	Consolidated	\$29,732,845	\$32,190,532	\$37,332,691	\$37,655,391	\$35,312,220
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$1,093	\$3,188	(\$1,575)	(\$7,036)
Health Care Service Corp.	Consolidated	\$791,207,024	\$772,322,233	\$816,012,696	\$986,938,517	\$1,171,730,655
	Abilene	\$1,380,911	\$1,427,105	\$2,148,272	\$2,310,357	\$4,094,203
	Amarillo,Lubbock	\$6,243,166	\$4,774,397	\$4,089,244	\$6,159,094	\$8,664,932
	Austin	\$31,634,175	\$28,548,770	\$32,485,156	\$37,310,571	\$42,025,936
	Beaumont,Lufkin	\$3,067,652	\$2,491,679	\$2,411,855	\$3,242,262	\$4,478,005
	Corpus Christi	\$4,337,239	\$2,913,759	\$2,964,233	\$4,820,201	\$6,961,809
	Dallas,Ft Worth	\$69,994,143	\$58,312,190	\$65,515,340	\$90,314,853	\$118,754,457
	East Texas,Tyler	\$9,487,446	\$6,980,246	\$6,306,834	\$10,211,993	\$18,316,652
	El Paso	\$7,677,786	\$7,616,486	\$9,002,920	\$9,883,949	\$20,655,326
	Houston	\$54,923,472	\$50,005,210	\$51,283,096	\$1,596,679	\$179,371,865
	Midland	\$2,275,639	\$1,154,601	\$1,695,620	\$11,944,532	(\$6,158,409)
	Rio Grande Valle	\$8,749,189	\$7,466,728	\$7,030,702	\$73,364,622	(\$50,429,073)
	San Angelo	\$1,172,045	\$800,540	\$1,183,664	\$1,596,679	\$2,056,504
	San Antonio	\$13,358,415	\$8,999,911	\$10,749,399	\$15,834,074	\$21,143,372
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$470,379,986	\$431,986,345	\$480,144,501	\$396,161,680	\$455,292,079
	TX HMO	\$360,684,078	\$346,281,090	\$409,384,798	\$395,014,153	\$441,900,419

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$400,205,422	\$397,487,061	\$394,196,652	\$432,675,215	\$463,861,045
	Austin	\$74,716,297	\$80,292,490	\$81,657,643	\$88,332,180	\$98,032,368
	Corpus Christi	\$50,220,167	\$45,662,604	\$44,719,534	\$52,580,718	\$54,101,711
	Dallas	\$14,101,055	\$30,889,606	\$31,949,304	\$49,612,136	\$52,970,376
	El Paso	\$17,899,395	\$19,743,025	\$17,940,250	\$18,872,065	\$17,955,437
	Houston	\$85,062,392	\$71,859,731	\$74,317,898	\$70,973,651	\$79,066,321
	San Antonio	\$118,561,387	\$127,224,647	\$123,425,791	\$126,486,204	\$136,444,317
K S Plan Administrators, LLC	Consolidated	\$65,063,315	\$67,797,845	\$66,612,452	\$69,659,040	\$71,429,508
Molina Healthcare of Texas, Inc.	Consolidated	\$295,662,516	\$280,105,919	\$286,702,950	\$337,393,874	\$454,043,665
	Dallas	\$92,666,221	\$84,535,293	\$294,963,818	\$101,214,151	\$139,470,078
	El Paso	\$25,220,741	\$23,729,688	\$73,539,906	\$27,638,708	\$30,606,355
	Houston	\$76,545,715	\$70,741,180	\$70,077,737	\$81,906,164	\$105,959,392
	San Antonio	\$101,229,839	\$101,099,758	\$562,546,419	\$126,634,850	\$178,007,839
Parkland Community Health Plan, Inc.	Northeast TX*	\$98,720,818	\$101,188,187	\$112,790,263	\$108,777,491	\$114,436,347
Physicians Health Choice of Texas, LL	Consolidated	\$73,416,747	\$74,892,764	\$82,114,737	\$80,726,940	\$81,868,473
Scott & White Health Plan	Central TX*	\$133,923,026	\$135,437,980	\$137,733,623	\$146,689,148	\$147,670,873
Selectcare Health Plans, Inc.	Consolidated	\$9,998,185	\$12,111,697	\$9,576,412	\$8,682,808	\$9,447,064
SelectCare of Texas, L.L.C.	Consolidated	\$151,630,733	\$150,773,914	\$154,908,604	\$166,106,753	\$172,041,695
Sendero Health Plans, Inc.	Austin*	\$13,379,988	\$14,944,141	\$16,841,274	\$13,873,269	\$13,701,065
Seton Health Plan, Inc.	Austin*	\$11,258,014	\$10,549,744	\$12,185,302	\$10,625,504	\$12,357,022
SHA, L.L.C.	Consolidated	\$125,993,220	\$112,204,232	\$107,381,966	\$103,931,484	\$106,073,092
	Abilene	\$17,040,696	\$16,525,115	\$14,730,828	\$15,972,805	\$14,580,551
	Amarillo	\$11,520,057	\$13,292,128	\$9,749,069	\$12,036,822	\$13,674,354
	Lubbock	\$62,545,949	\$53,822,567	\$59,479,201	\$51,737,148	\$52,606,717
	Waco	\$3,180,350	\$4,467,820	\$3,978,957	\$4,258,179	\$5,550,904
	West & Central T	\$31,706,167	\$24,096,601	\$19,443,912	\$21,534,716	\$18,052,379
Superior Healthplan, Inc.	Consolidated	\$347,853,691	\$421,020,028	\$458,463,192	\$509,423,059	\$610,766,192
	Austin	\$54,085,208	\$65,844,033	\$58,921,306	\$62,711,745	\$62,243,903
	Corpus Christi	\$42,683,718	\$46,636,318	\$43,815,712	\$49,957,468	\$54,249,367
	Dallas	\$52,345,133	\$56,768,738	\$57,907,161	\$67,383,328	\$86,087,737
	El Paso	\$27,312,878	\$31,666,203	\$30,589,208	\$31,623,172	\$34,391,059
	Lubbock	\$26,983,866	\$31,466,797	\$30,540,796	\$32,264,277	\$39,588,181
	San Antonio	\$144,442,889	\$170,479,075	\$168,236,571	\$181,045,742	\$199,224,356
Texas Children's Health Plan, Inc.	Houston*	\$194,839,533	\$224,265,084	\$229,618,045	\$217,542,943	\$209,262,242
UNICARE Health Plans of Texas, Inc.	Houston*	(\$8,467)	(\$2,885)	\$9,426	(\$20,969)	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$505,557,325	\$503,885,741	\$492,880,558	\$563,365,925	\$549,721,598
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$150,423,412	\$173,626,130	\$174,262,327	\$181,377,522	\$188,071,022
	Corpus Christi	\$15,865,020	\$16,061,512	\$21,447,270	\$22,459,778	\$18,826,131
	Dallas,Ft Worth	\$338,854,394	\$313,124,026	\$296,512,502	\$359,294,764	\$342,573,591
	Houston	\$414,499	\$1,074,073	\$658,459	\$233,861	\$250,854
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$305,005,713	\$317,413,724	\$324,496,638	\$349,928,500	\$422,531,304
	Austin,San Anton	\$54,871,800	\$60,286,991	\$57,619,855	\$63,890,370	\$83,326,954
	Corpus Christi	\$18,932,652	\$20,796,217	\$22,491,904	\$24,699,993	\$38,952,071
	Houston	\$231,201,261	\$236,330,516	\$244,384,879	\$261,338,137	\$300,252,279
Unitedhealthcare of Texas, Inc.	Consolidated	\$103,585	(\$67,422)	\$349,126	\$3,227,591	\$4,202,723
	Austin,San Anton	\$20,586	(\$15,886)	\$57,267	\$826,701	\$1,515,072
	Corpus Christi	(\$33)	(\$6)	\$17,927	\$170,838	\$197,316
	Dallas,Ft Worth	\$14,099	(\$10,878)	\$123,633	\$837,494	\$909,769
	Houston,Corpus	\$68,933	(\$40,652)	\$150,299	\$1,392,557	\$1,580,567
UTMB Health Plans, Inc.	Galveston*	\$79,931	\$91,831	\$95,553	\$86,108	\$85,995
Allegian Insurance Co.	Harlingen*	\$13,823,200	\$11,772,542	\$5,376,248	\$10,564,464	\$10,702,370
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$71,107,472	\$66,173,673	\$61,374,934	\$70,910,574	\$72,403,070
TOTAL FOR TEXAS BASIC SERVICE		\$4,783,639,827	\$4,900,782,900	\$5,072,221,768	\$5,433,493,894	\$6,102,315,181
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$5,487,755,695	\$5,550,129,083	\$5,762,127,832	\$6,152,990,072	\$6,917,501,918

INCOME STATEMENT DATA
SECOND QUARTER 2015

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$30,163,950	\$22,540,979	\$66,321,221	\$75,474,510	\$38,413,144
Aetna Health Inc.	Consolidated	\$21,339,948	\$16,728,220	\$13,929,140	\$25,193,944	\$17,752,491
	Austin	\$864,892	\$661,032	\$706,326	\$2,164,989	\$1,035,999
	Corpus Christi	\$17,385	\$13,884	\$6,017	\$18,604	\$58,539
	Dallas	\$10,065,366	\$8,224,621	\$6,152,343	\$8,950,914	\$7,285,730
	El Paso	\$204,454	\$117,112	\$109,932	\$341,231	\$159,372
	Houston	\$5,994,986	\$4,561,321	\$4,472,607	\$10,708,793	\$5,881,663
	San Antonio	\$4,192,865	\$3,150,250	\$2,481,915	\$3,009,413	\$3,331,188
Amerigroup Texas, Inc.	Consolidated	\$97,147,857	\$90,356,012	\$110,026,437	\$160,232,216	\$112,152,046
	Austin	\$4,236,543	\$3,229,343	\$4,199,948	\$6,223,020	\$5,059,744
	Beaumont	\$2,955,662	\$2,494,356	\$3,174,491	\$4,558,396	\$3,134,963
	Corpus Christi	(\$175)	\$202	\$1,982	\$124	\$2,166
	Dallas	\$18,674,173	\$18,500,903	\$23,751,640	\$34,461,472	\$20,611,155
	El Paso	\$4,416,209	\$3,564,318	\$4,733,818	\$6,468,838	\$3,655,071
	Ft Worth	\$22,265,705	\$19,638,758	\$24,338,418	\$34,126,302	\$24,501,135
	Houston	\$25,743,316	\$24,295,989	\$27,532,865	\$39,846,109	\$26,074,547
	Lubbock	\$2,545,596	\$2,156,819	\$2,675,601	\$4,058,636	\$3,505,705
	San Antonio	\$4,643,178	\$3,683,491	\$4,587,670	\$6,738,928	\$5,164,058
Arcadian Health Plan, Inc.	Consolidated	\$2,540,568	(\$6,303,816)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$11,861	(\$114,186)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$147,518	(\$408,544)	\$0	\$0	\$0
	Texas	\$332	(\$96)	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,833,166	\$2,928,245	(\$39,126)	\$1,756,610	(\$7,457)
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,562,659	\$4,191,377	\$3,845,310	\$3,596,187	\$3,018,757
	Dallas	\$70,208	\$84,140	\$76,907	\$107,884	\$90,564
	Houston	\$3,492,451	\$4,107,237	\$3,768,403	\$3,488,303	\$2,928,193
Community First Health Plans, Inc.	San Antonio*	\$6,128,788	\$8,789,646	\$9,138,685	\$9,759,859	\$14,865,049
Community Health Choice, Inc.	Houston*	\$17,059,394	\$17,799,361	\$16,748,675	\$19,554,524	\$22,273,782
Cook Children's Health Plan	Dallas*	\$6,474,358	\$7,275,197	\$7,179,461	\$6,983,677	\$7,735,810
Driscoll Children's Health Plan	Corpus Christi*	\$9,501,019	\$10,194,425	\$9,956,912	\$10,971,811	\$10,792,887
El Paso First Health Plans, Inc.	Consolidated	\$4,383,055	\$5,152,078	\$4,424,879	\$4,428,855	\$4,523,542
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,630	\$2	\$0	\$250	\$0
Health Care Service Corp.	Consolidated	\$125,679,644	\$134,238,273	\$165,405,721	\$249,424,265	\$179,835,998
	Abilene	\$718,594	\$215,398	\$790,247	\$904,664	\$817,178
	Amarillo,Lubbock	\$1,213,290	\$1,415,857	\$2,119,392	\$2,299,721	\$1,963,798
	Austin	\$5,762,039	\$8,356,698	\$10,395,568	\$12,641,583	\$9,220,231
	Beaumont,Lufkin	\$1,125,165	\$154,057	\$1,058,753	\$1,015,955	\$743,996
	Corpus Christi	\$872,024	\$1,059,536	\$1,528,966	\$1,799,596	\$1,700,355
	Dallas,Ft Worth	\$17,802,781	\$24,681,465	\$34,438,141	\$33,531,703	\$27,905,561
	East Texas, Tyler	\$1,940,199	\$2,290,380	\$3,505,228	\$4,347,929	\$4,099,211
	El Paso	\$3,592,314	\$4,511,775	\$6,493,299	\$4,731,915	\$8,973,704
	Houston	\$17,360,043	\$20,660,678	\$30,927,924	\$664,638	\$57,860,820
	Midland	\$664,327	\$697,836	\$1,101,018	\$6,939,620	(\$4,502,892)
	Rio Grande Valle	\$4,057,700	\$2,309,095	\$5,086,755	\$31,476,807	(\$22,623,055)
	San Angelo	\$695,316	\$39,103	\$619,587	\$664,770	\$553,250
	San Antonio	\$2,273,391	\$5,989,398	\$6,599,778	\$6,164,368	\$5,305,614
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$67,665,033	\$73,669,103	\$78,759,428	\$108,974,867	\$85,783,910
	TX HMO	\$56,770,564	\$61,013,665	\$65,784,017	\$105,086,767	\$84,289,302

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$69,217,364	\$73,732,056	\$73,657,008	\$105,521,078	\$71,847,286	
	Austin	\$15,641,171	\$16,712,498	\$15,409,807	\$27,076,909	\$19,904,670	
	Corpus Christi	\$6,730,859	\$7,095,596	\$8,098,313	\$9,987,766	\$7,594,476	
	Dallas	\$3,237,230	\$3,488,745	\$4,462,779	\$6,287,419	\$6,120,726	
	El Paso	\$1,932,480	\$2,096,302	\$2,566,769	\$2,880,294	\$2,754,711	
	Houston	\$16,687,668	\$17,067,809	\$16,199,132	\$21,976,351	\$11,978,009	
	San Antonio	\$22,754,301	\$24,854,416	\$23,985,972	\$33,660,875	\$20,279,678	
K S Plan Administrators, LLC	Consolidated	\$6,033,896	\$6,684,832	\$7,262,415	\$6,296,746	\$6,040,263	
Molina Healthcare of Texas, Inc.	Consolidated	\$49,895,797	\$48,660,206	\$52,042,714	\$76,150,923	\$70,360,674	
	Dallas	\$13,661,407	\$13,748,019	\$855,334	\$22,300,285	\$20,918,790	
	El Paso	\$3,839,257	\$3,853,175	(\$493,712)	\$5,739,104	\$4,611,128	
	Houston	\$12,365,211	\$11,395,456	\$12,522,946	\$17,619,816	\$16,377,007	
	San Antonio	\$20,029,924	\$19,663,552	(\$10,165,233)	\$30,491,717	\$28,453,753	
Parkland Community Health Plan, Inc.	Northeast TX*	\$14,658,115	\$15,848,174	\$16,465,452	\$18,718,869	\$23,155,314	
Physicians Health Choice of Texas, LL	Consolidated	\$6,347,488	\$6,901,062	\$7,800,319	\$14,331,774	\$7,524,666	
	Central TX*	\$15,057,250	\$22,489,142	\$24,721,509	\$27,393,887	\$21,891,436	
Scott & White Health Plan	Consolidated	\$1,812,088	\$1,855,340	\$1,809,949	\$2,436,742	\$1,158,834	
Selectcare Health Plans, Inc.	Consolidated	\$23,728,848	\$22,920,228	\$21,689,287	\$36,061,913	\$26,090,858	
SelectCare of Texas, L.L.C.	Consolidated	\$2,998,494	\$2,789,364	\$2,663,022	\$3,160,405	\$3,365,751	
Sendero Health Plans, Inc.	Austin*	\$4,487,716	\$3,596,961	\$2,799,703	\$2,738,520	\$2,990,910	
Seton Health Plan, Inc.	Consolidated	\$23,665,170	\$18,115,569	\$15,074,836	\$20,587,167	\$19,045,089	
SHA, L.L.C.	Abilene	\$3,452,646	\$2,456,845	\$1,713,919	\$3,012,452	\$2,992,706	
	Amarillo	\$2,168,981	\$1,691,081	\$1,744,987	\$2,260,577	\$2,180,340	
	Lubbock	\$11,596,348	\$9,511,846	\$10,751,990	\$10,513,669	\$9,360,005	
	Waco	\$754,191	\$598,166	\$1,499,043	\$1,007,024	\$913,392	
	West & Central T	\$5,693,004	\$3,857,630	(\$635,102)	\$3,793,446	\$3,598,645	
	Consolidated	\$44,338,598	\$52,498,972	\$49,354,542	\$85,153,415	\$66,802,311	
	Austin	\$7,890,658	\$9,183,863	\$7,940,928	\$11,977,493	\$7,915,101	
Superior Healthplan, Inc.	Corpus Christi	\$6,016,272	\$6,221,336	\$4,724,469	\$7,847,424	\$5,732,905	
	Dallas	\$6,913,080	\$7,247,535	\$5,646,487	\$10,107,132	\$9,338,142	
	El Paso	(\$896,406)	\$304,681	(\$468,895)	\$6,727,322	\$4,616,794	
	Lubbock	\$3,620,658	\$4,186,040	\$3,566,099	\$5,618,705	\$4,161,235	
	San Antonio	\$20,794,334	\$22,911,743	\$19,353,639	\$29,740,141	\$21,697,422	
	Houston*	\$19,184,648	\$20,787,853	\$19,594,654	\$19,917,084	\$29,306,152	
	UNICARE Health Plans of Texas, Inc.	Houston*	(\$89,115)	\$633	\$12	\$152	\$0
	UnitedHealthcare Benefits of Texas, In	Consolidated	\$52,567,494	\$51,852,864	\$55,820,371	\$103,884,174	\$54,858,809
Austin		\$0	\$0	\$0	\$0	\$0	
Austin,San Anton		\$14,800,496	\$18,568,478	\$19,891,536	\$33,838,445	\$19,276,206	
Corpus Christi		\$1,684,428	\$1,727,705	\$2,494,408	\$4,115,469	\$1,802,053	
Dallas,Ft Worth		\$36,152,776	\$31,447,121	\$33,080,073	\$65,836,368	\$33,779,488	
Houston		(\$70,206)	\$109,560	\$354,354	\$93,892	\$1,062	
San Antonio		\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of T	Consolidated	\$51,943,229	\$49,330,669	\$53,829,973	\$75,855,286	\$57,462,936	
	Austin,San Anton	\$9,619,393	\$10,868,379	\$10,374,305	\$14,086,642	\$11,259,641	
	Corpus Christi	\$3,385,365	\$3,208,958	\$4,179,232	\$5,423,298	\$4,900,535	
	Houston	\$38,938,471	\$35,253,332	\$39,276,436	\$56,345,346	\$41,302,760	
Unitedhealthcare of Texas, Inc.	Consolidated	\$9,828	\$11,319	\$30,970	\$561,920	\$754,932	
	Austin,San Anton	\$2,166	\$895	\$4,658	\$143,584	\$271,084	
	Corpus Christi	(\$19)	\$6	\$3,581	\$29,671	\$35,511	
	Dallas,Ft Worth	\$1,487	\$610	\$20,126	\$145,504	\$164,134	
	Houston,Corpus	\$6,194	\$9,808	\$2,605	\$243,162	\$284,202	
	Galveston*	\$65,750	\$63,129	\$44,761	\$48,789	\$56,898	
UTMB Health Plans, Inc.	Harlingen*	\$2,797,121	\$3,169,024	\$5,322,278	\$2,453,823	\$4,233,613	
Allegian Insurance Co.	Austin*	\$10,349	\$3,888	\$73,512	\$101,214	\$159,063	
Vista Health Plan, Inc.	Consolidated	\$13,065,813	\$11,538,838	\$13,442,819	\$18,550,014	\$13,542,528	
Wellcare of Texas, Inc.	Consolidated	\$13,065,813	\$11,538,838	\$13,442,819	\$18,550,014	\$13,542,528	
TOTAL FOR TEXAS BASIC SERVICE		\$714,239,844	\$732,200,510	\$835,480,374	\$1,150,146,374	\$888,475,445	
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$795,424,528	\$800,000,681	\$909,196,850	\$1,296,275,469	\$977,788,280	

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$304,020,730	\$348,743,725	\$374,610,366	\$416,648,845	\$422,547,692
Aetna Health Inc.	Consolidated	\$164,572,869	\$146,822,516	\$157,739,083	\$140,614,797	\$152,273,182
	Austin	\$6,440,163	\$5,862,554	\$6,821,094	\$6,699,733	\$6,516,282
	Corpus Christi	\$102,395	\$78,824	\$60,373	\$126,524	\$426,196
	Dallas	\$77,073,710	\$71,108,484	\$80,709,943	\$59,776,665	\$69,112,597
	El Paso	\$1,319,393	\$1,756,257	\$1,613,947	\$1,478,198	\$1,246,498
	Houston	\$50,216,180	\$40,215,431	\$42,043,001	\$47,169,483	\$47,665,840
	San Antonio	\$29,421,028	\$27,800,966	\$26,490,725	\$25,364,194	\$27,305,769
Amerigroup Texas, Inc.	Consolidated	\$652,776,067	\$670,683,698	\$706,889,010	\$785,751,928	\$881,339,504
	Austin	\$32,143,845	\$31,266,756	\$33,309,458	\$40,081,711	\$51,722,874
	Beaumont	\$21,599,565	\$21,870,859	\$24,007,361	\$29,759,273	\$31,886,165
	Corpus Christi	(\$5,041)	(\$1,222)	(\$1,191)	\$19,359	\$15,206
	Dallas	\$110,880,362	\$116,744,518	\$123,572,265	\$145,367,699	\$127,979,171
	El Paso	\$33,378,788	\$33,471,898	\$35,389,723	\$37,130,525	\$40,395,422
	Ft Worth	\$144,869,533	\$144,145,976	\$154,522,214	\$171,762,946	\$209,203,583
	Houston	\$165,938,399	\$170,202,926	\$174,225,764	\$190,729,072	\$202,969,790
	Lubbock	\$17,063,006	\$15,001,281	\$14,800,604	\$20,677,896	\$31,014,290
	San Antonio	\$30,759,497	\$28,930,828	\$31,878,590	\$34,363,306	\$46,707,682
Arcadian Health Plan, Inc.	Consolidated	\$19,163,794	(\$31,835,612)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$216,080	\$1,158,708	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$1,038,073	(\$2,009,606)	\$0	\$0	\$0
	Texas	(\$101)	\$56,729	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$5,759,396	\$7,121,572	\$4,751,673	\$5,981,859	\$1,186,529
Cigna Healthcare of Texas, Inc.	Consolidated	\$24,007,610	\$20,981,854	\$19,960,483	\$19,793,942	\$20,180,185
	Dallas	\$479,107	\$419,950	\$399,209	\$593,816	\$605,407
	Houston	\$23,528,503	\$20,561,904	\$19,561,274	\$19,200,126	\$19,574,777
Community First Health Plans, Inc.	San Antonio*	\$70,189,591	\$78,925,336	\$77,160,897	\$83,831,531	\$85,377,694
Community Health Choice, Inc.	Houston*	\$165,565,688	\$180,175,107	\$187,653,464	\$206,879,829	\$211,675,991
Cook Children's Health Plan	Dallas*	\$72,120,782	\$69,833,695	\$68,363,007	\$71,388,125	\$69,343,274
Driscoll Children's Health Plan	Corpus Christi*	\$95,506,497	\$96,231,898	\$114,905,533	\$110,698,820	\$111,641,113
El Paso First Health Plans, Inc.	Consolidated	\$34,115,900	\$37,342,610	\$41,757,570	\$42,084,246	\$39,835,762
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,630	\$1,095	\$3,188	(\$1,325)	(\$7,036)
Health Care Service Corp.	Consolidated	\$916,886,668	\$906,560,506	\$981,418,417	\$1,236,362,782	\$1,351,566,653
	Abilene	\$2,099,505	\$1,642,503	\$2,938,519	\$3,215,021	\$4,911,381
	Amarillo,Lubbock	\$7,456,456	\$6,190,254	\$6,208,636	\$8,458,815	\$10,628,730
	Austin	\$37,396,214	\$36,905,468	\$42,880,724	\$49,952,154	\$51,246,167
	Beaumont,Lufkin	\$4,192,817	\$2,645,736	\$3,470,608	\$4,258,217	\$5,222,001
	Corpus Christi	\$5,209,263	\$3,973,295	\$4,493,199	\$6,619,797	\$8,662,164
	Dallas,Ft Worth	\$87,796,924	\$82,993,655	\$99,953,481	\$123,846,556	\$146,660,018
	East Texas,Tyler	\$11,427,645	\$9,270,626	\$9,812,062	\$14,559,922	\$22,415,863
	El Paso	\$11,270,100	\$12,128,261	\$15,496,219	\$14,615,864	\$29,629,030
	Houston	\$72,283,515	\$70,665,888	\$82,211,020	\$2,261,317	\$237,232,685
	Midland	\$2,939,966	\$1,852,437	\$2,796,638	\$18,884,152	(\$10,661,301)
	Rio Grande Valle	\$12,806,889	\$9,775,823	\$12,117,457	\$104,841,429	(\$73,052,128)
	San Angelo	\$1,867,361	\$839,643	\$1,803,251	\$2,261,449	\$2,609,754
	San Antonio	\$15,631,806	\$14,989,309	\$17,349,177	\$21,998,442	\$26,448,986
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$538,045,019	\$505,655,448	\$558,903,929	\$505,136,546	\$541,075,988
	TX HMO	\$417,454,642	\$407,294,755	\$475,168,816	\$500,100,920	\$526,189,721

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$469,422,786	\$471,219,117	\$467,853,660	\$538,196,293	\$535,708,331
	Austin	\$90,357,468	\$97,004,988	\$97,067,450	\$115,409,089	\$117,937,038
	Corpus Christi	\$56,951,026	\$52,758,200	\$52,817,847	\$62,568,484	\$61,696,187
	Dallas	\$17,338,285	\$34,378,351	\$36,412,083	\$55,899,555	\$59,091,102
	El Paso	\$19,831,875	\$21,839,327	\$20,507,019	\$21,752,359	\$20,710,148
	Houston	\$101,750,060	\$88,927,540	\$90,517,030	\$92,950,002	\$91,044,330
	San Antonio	\$141,315,688	\$152,079,063	\$147,411,763	\$160,147,079	\$156,723,995
K S Plan Administrators, LLC	Consolidated	\$71,097,211	\$74,482,677	\$73,874,867	\$75,955,786	\$77,469,771
Molina Healthcare of Texas, Inc.	Consolidated	\$345,558,313	\$328,766,125	\$338,745,664	\$413,544,797	\$524,404,339
	Dallas	\$106,327,628	\$98,283,312	\$295,819,152	\$123,514,436	\$160,388,868
	El Paso	\$29,059,998	\$27,582,863	\$73,046,194	\$33,377,812	\$35,217,483
	Houston	\$88,910,926	\$82,136,636	\$82,600,683	\$99,525,980	\$122,336,399
	San Antonio	\$121,259,763	\$120,763,310	\$552,381,186	\$157,126,567	\$206,461,592
Parkland Community Health Plan, Inc.	Northeast TX*	\$113,378,934	\$117,036,361	\$129,255,715	\$127,496,361	\$137,591,660
Physicians Health Choice of Texas, LLC	Consolidated	\$79,764,235	\$81,793,826	\$89,915,056	\$95,058,714	\$89,393,139
Scott & White Health Plan	Central TX*	\$148,980,276	\$157,927,122	\$162,455,132	\$174,083,035	\$169,562,309
Selectcare Health Plans, Inc.	Consolidated	\$11,810,273	\$13,967,037	\$11,386,361	\$11,119,550	\$10,605,898
SelectCare of Texas, L.L.C.	Consolidated	\$175,359,581	\$173,694,142	\$176,597,891	\$202,168,666	\$198,132,553
Sendero Health Plans, Inc.	Austin*	\$16,378,482	\$17,733,505	\$19,504,296	\$17,033,674	\$17,066,816
Seton Health Plan, Inc.	Austin*	\$15,745,730	\$14,146,705	\$14,985,005	\$13,364,024	\$15,347,932
SHA, L.L.C.	Consolidated	\$149,658,389	\$130,319,800	\$122,456,802	\$124,518,651	\$125,118,181
	Abilene	\$20,493,342	\$18,981,961	\$16,444,748	\$18,985,258	\$17,573,257
	Amarillo	\$13,689,038	\$14,983,209	\$11,494,056	\$14,297,399	\$15,854,694
	Lubbock	\$74,142,297	\$63,334,413	\$70,231,190	\$62,250,816	\$61,966,721
	Waco	\$3,934,541	\$5,065,985	\$5,478,001	\$5,265,203	\$6,464,297
	West & Central T	\$37,399,171	\$27,954,231	\$18,808,810	\$25,328,162	\$21,651,024
Superior Healthplan, Inc.	Consolidated	\$392,192,289	\$473,519,000	\$507,817,734	\$594,576,474	\$677,568,503
	Austin	\$61,975,866	\$75,027,896	\$66,862,234	\$74,689,238	\$70,159,004
	Corpus Christi	\$48,699,989	\$52,857,654	\$48,540,181	\$57,804,892	\$59,982,272
	Dallas	\$59,258,213	\$64,016,273	\$63,553,648	\$77,490,460	\$95,425,879
	El Paso	\$26,416,472	\$31,970,884	\$30,120,313	\$38,350,494	\$39,007,853
	Lubbock	\$30,604,524	\$35,652,837	\$34,106,895	\$37,882,982	\$43,749,416
	San Antonio	\$165,237,223	\$193,390,818	\$187,590,210	\$210,785,883	\$220,921,778
Texas Children's Health Plan, Inc.	Houston*	\$214,024,181	\$245,052,937	\$249,212,700	\$237,460,027	\$238,568,394
UNICARE Health Plans of Texas, Inc.	Houston*	(\$97,582)	(\$2,251)	\$9,438	(\$20,817)	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$558,124,819	\$555,738,605	\$548,700,929	\$667,250,099	\$604,580,407
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$165,223,908	\$192,194,608	\$194,153,863	\$215,215,967	\$207,347,228
	Corpus Christi	\$17,549,448	\$17,789,217	\$23,941,678	\$26,575,247	\$20,628,184
	Dallas, Ft Worth	\$375,007,170	\$344,571,147	\$329,592,575	\$425,131,132	\$376,353,079
	Houston	\$344,293	\$1,183,633	\$1,012,813	\$327,753	\$251,916
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$356,948,942	\$366,744,393	\$378,326,611	\$425,783,786	\$479,994,240
	Austin, San Antonio	\$64,491,193	\$71,155,370	\$67,994,160	\$77,977,012	\$94,586,595
	Corpus Christi	\$22,318,017	\$24,005,175	\$26,671,136	\$30,123,291	\$43,852,606
	Houston	\$270,139,732	\$271,583,848	\$283,661,315	\$317,683,483	\$341,555,039
Unitedhealthcare of Texas, Inc.	Consolidated	\$113,413	(\$56,103)	\$380,096	\$3,789,511	\$4,957,655
	Austin, San Antonio	\$22,752	(\$14,991)	\$61,925	\$970,285	\$1,786,156
	Corpus Christi	(\$52)	\$0	\$21,508	\$200,509	\$232,827
	Dallas, Ft Worth	\$15,586	(\$10,268)	\$143,759	\$982,998	\$1,073,903
	Houston, Corpus Christi	\$75,127	(\$30,844)	\$152,904	\$1,635,719	\$1,864,769
UTMB Health Plans, Inc.	Galveston*	\$145,681	\$154,960	\$140,314	\$134,897	\$142,893
Allegian Insurance Co.	Harlingen*	\$16,620,321	\$14,941,566	\$10,698,526	\$13,018,287	\$14,935,983
Vista Health Plan, Inc.	Austin*	\$10,349	\$3,888	\$73,512	\$101,214	\$159,063
Wellcare of Texas, Inc.	Consolidated	\$84,173,285	\$77,712,511	\$74,817,753	\$89,460,588	\$85,945,598
TOTAL FOR TEXAS BASIC SERVICE		\$5,497,879,671	\$5,632,983,410	\$5,907,702,142	\$6,583,640,269	\$6,990,790,627
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$6,283,180,223	\$6,350,129,764	\$6,671,324,681	\$7,449,265,541	\$7,895,290,198

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$14,208,023	\$7,621,976	\$16,125,333	\$16,240,413	\$13,873,439
Aetna Health Inc.	Consolidated	\$8,446,155	\$18,326,774	\$9,525,433	\$10,001,675	\$6,815,008
	Austin	\$820,870	\$1,469,120	\$500,680	(\$177,850)	(\$55,464)
	Corpus Christi	\$39,807	\$68,824	\$31,344	(\$64,985)	\$176,826
	Dallas	\$2,393,569	\$5,449,531	(\$2,240,636)	\$9,389,809	(\$1,478,254)
	El Paso	\$673,131	(\$40,943)	(\$148,524)	(\$432,223)	(\$103,545)
	Houston	\$715,994	\$9,588,759	\$5,444,039	(\$2,933,537)	\$2,032,080
	San Antonio	\$3,802,784	\$1,791,483	\$5,938,530	\$4,220,461	\$6,243,365
Amerigroup Texas, Inc.	Consolidated	\$9,462,623	\$13,612,550	\$48,191,475	(\$5,075,157)	\$33,249,317
	Austin	(\$1,247,656)	(\$1,250,179)	\$548,797	(\$2,448,961)	(\$2,884,307)
	Beaumont	\$186,712	(\$195,990)	(\$353,488)	(\$4,640,469)	(\$2,361,665)
	Corpus Christi	\$4,049	(\$40,785)	\$46	(\$20,447)	(\$16,356)
	Dallas	\$1,361,731	\$3,134,565	\$13,387,398	(\$16,121,593)	\$4,767,554
	El Paso	(\$1,377,727)	(\$470,638)	\$2,532,100	\$1,048,657	(\$295,556)
	Ft Worth	\$3,503,207	\$17,676,771	\$32,469,499	\$25,992,819	\$26,550,635
	Houston	\$6,882,268	(\$1,557,840)	\$13,832,201	(\$6,480,500)	\$4,367,323
	Lubbock	(\$2,002,644)	(\$277,329)	\$2,143,912	(\$880,510)	(\$1,452,066)
	San Antonio	(\$880,044)	(\$110,681)	\$851,333	\$641,781	(\$2,466,656)
Arcadian Health Plan, Inc.	Consolidated	(\$430,879)	(\$6,156,106)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$892,139	(\$2,866,113)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$358,336	(\$791,886)	\$0	\$0	\$0
	Texas	\$101	(\$56,250)	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$1,033,295)	(\$2,128,339)	\$244,561	(\$814,382)	(\$1,132,751)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$1,330,109)	\$1,072,259	\$2,777,604	\$150,256	\$339,501
	Dallas	(\$26,602)	\$21,445	\$55,553	\$4,510	\$10,183
	Houston	(\$1,303,507)	\$1,050,814	\$2,722,051	\$145,746	\$329,318
Community First Health Plans, Inc.	San Antonio*	\$6,274,993	\$3,276,043	(\$1,637,704)	(\$216,923)	\$3,170,414
Community Health Choice, Inc.	Houston*	\$10,123,242	\$3,417,912	\$3,295,088	(\$1,751,685)	\$7,560,059
Cook Children's Health Plan	Dallas*	(\$794,165)	\$6,022,381	\$14,776,499	\$1,191,030	\$6,418,712
Driscoll Children's Health Plan	Corpus Christi*	(\$4,208,260)	\$1,893,130	(\$5,387,015)	(\$5,755,557)	(\$6,428,171)
El Paso First Health Plans, Inc.	Consolidated	\$1,825,262	\$2,468,508	(\$741,561)	(\$1,163,410)	\$2,448,348
Fidelis SecureCare of Texas Inc.	Consolidated	(\$1,061)	(\$523)	(\$64,307)	\$1,325	\$7,036
Health Care Service Corp.	Consolidated	\$61,421,838	\$252,809,365	\$117,546,804	(\$63,168,254)	(\$318,208,083)
	Abilene	\$873,128	\$294,195	(\$915,576)	(\$582,400)	(\$3,773,649)
	Amarillo,Lubbock	(\$2,165,716)	\$2,523,201	(\$897,884)	(\$1,682,272)	(\$7,961,335)
	Austin	(\$9,132,508)	\$9,466,900	(\$4,252,306)	(\$10,961,142)	(\$23,519,796)
	Beaumont,Lufkin	\$854,186	(\$857,871)	(\$718,172)	(\$1,203,166)	(\$4,300,833)
	Corpus Christi	(\$1,635,180)	\$2,581,857	(\$732,785)	(\$1,428,350)	(\$6,238,597)
	Dallas,Ft Worth	(\$9,599,230)	\$65,872,115	(\$11,057,451)	(\$24,828,908)	(\$109,276,967)
	East Texas, Tyler	(\$3,546,430)	\$5,258,552	(\$1,021,294)	(\$1,880,464)	(\$16,557,215)
	El Paso	\$3,941,606	\$15,153,700	\$990,719	(\$940,976)	(\$13,375,080)
	Houston	\$1,955,821	\$54,181,721	(\$3,034,449)	(\$322,326)	(\$110,084,199)
	Midland	(\$57,133)	\$2,463,042	(\$23,614)	\$1,218,574	(\$4,088,779)
	Rio Grande Valle	\$4,110,273	\$6,546,462	\$751,116	(\$12,532,957)	\$39,943
	San Angelo	\$1,027,990	\$140,922	(\$234,423)	(\$322,385)	(\$1,868,944)
	San Antonio	(\$7,259,417)	\$17,537,272	(\$1,402,084)	(\$4,196,065)	(\$19,275,919)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$6,368,189	\$18,156,651	\$21,268,224	\$16,744,522	\$27,456,094
	TX HMO	\$6,963,067	\$9,634,663	(\$7,896,292)	\$8,193,819	\$26,267,660

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$8,744,461	\$1,755,398	\$1,335,574	(\$5,817,860)	(\$26,179,756)	
	Austin	(\$100,993)	(\$10,004,353)	\$7,806,366	(\$4,025,970)	(\$3,115,138)	
	Corpus Christi	\$1,291,919	\$4,724,202	\$1,305,457	(\$602,735)	(\$342,054)	
	Dallas	\$19,330,312	\$2,640,100	\$1,311,184	(\$3,922,120)	(\$4,894,770)	
	El Paso	\$2,244,317	\$448,119	\$1,094,593	\$2,058,727	\$3,696,266	
	Houston	(\$9,439,065)	(\$1,095,349)	\$4,346,251	(\$3,845,021)	(\$12,046,221)	
	San Antonio	\$13,873,088	\$5,392,355	(\$15,102,245)	\$6,033,983	(\$8,945,035)	
K S Plan Administrators, LLC	Consolidated	\$1,896,096	\$531,316	\$2,670,364	\$3,718,988	\$2,674,550	
Molina Healthcare of Texas, Inc.	Consolidated	(\$10,136,278)	(\$820,419)	\$23,695,332	(\$1,818,243)	\$1,038,244	
	Dallas	(\$14,853,094)	(\$7,749,489)	\$35,407,378	(\$3,084,589)	(\$5,634,437)	
	El Paso	(\$3,241,066)	(\$2,219,942)	\$7,696,746	(\$1,907,511)	(\$161,106)	
	Houston	(\$6,069,201)	(\$4,333,134)	\$709,246	(\$4,338,401)	(\$3,255,426)	
Parkland Community Health Plan, Inc.	San Antonio	\$14,027,081	\$13,482,152	(\$19,683,408)	\$7,512,262	\$10,089,209	
	Northeast TX*	\$12,593,539	\$10,494,770	(\$5,816,146)	\$3,249,719	(\$2,581,132)	
	Physicians Health Choice of Texas, LL	Consolidated	\$2,025,869	\$1,450,181	(\$1,628,177)	(\$901,328)	\$2,791,770
	Scott & White Health Plan	Central TX*	\$6,588,857	\$5,606,192	\$8,329,704	\$203,599	(\$14,114,131)
Selectcare Health Plans, Inc.	Consolidated	\$1,700,621	(\$1,283,260)	\$621,523	(\$119,195)	\$358,571	
SelectCare of Texas, L.L.C.	Consolidated	\$10,003,003	\$6,381,568	\$8,391,714	(\$3,923,616)	\$6,747,581	
Sendero Health Plans, Inc.	Austin*	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)	(\$2,050,141)	(\$2,312,586)	
Seton Health Plan, Inc.	Austin*	(\$974,246)	\$1,055,858	(\$1,705,288)	\$1,009,240	(\$1,493,142)	
SHA, L.L.C.	Consolidated	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)	(\$210,365)	(\$1,761,103)	
	Abilene	(\$1,145,678)	(\$728,871)	\$948,339	(\$834,342)	\$553,366	
	Amarillo	(\$1,844,208)	(\$2,200,417)	\$1,698,273	(\$457,646)	(\$1,887,373)	
	Lubbock	(\$14,255,810)	(\$5,945,067)	(\$12,650,559)	(\$1,962,165)	(\$1,711,802)	
	Waco	\$659,142	(\$276,608)	(\$32,200)	\$463,810	(\$1,028,724)	
	West & Central T	(\$3,153,366)	\$2,991,099	\$6,021,587	\$971,791	\$4,942,869	
	Consolidated	\$20,604,545	\$4,908,881	\$38,709,187	(\$33,731,526)	\$22,295,139	
Superior Healthplan, Inc.	Austin	\$2,870,013	\$285,405	\$8,113,553	(\$5,591,954)	\$802,660	
	Corpus Christi	\$2,054,679	\$23,274	\$5,477,592	(\$4,428,742)	\$2,799,774	
	Dallas	(\$911,237)	(\$2,106,044)	\$3,285,898	(\$5,597,187)	\$5,150,431	
	El Paso	\$6,741,374	\$9,356,093	\$11,044,821	\$10,217,267	\$13,814,106	
	Lubbock	(\$42,983)	(\$1,491,226)	\$2,872,843	(\$662,395)	\$1,149,768	
	San Antonio	\$9,892,701	\$215,643	\$13,398,193	(\$17,414,726)	\$891,484	
	Houston*	(\$2,568,812)	\$12,047,783	(\$2,445,313)	(\$2,702,264)	\$2,257,084	
Texas Children's Health Plan, Inc.	Houston*	\$111,667	\$8,028	(\$18,872)	\$17,690	\$0	
UNICARE Health Plans of Texas, Inc.	Consolidated	\$72,199,848	\$56,218,155	\$77,704,842	\$10,741,937	\$42,908,752	
UnitedHealthcare Benefits of Texas, In	Austin	\$0	\$0	\$0	\$0	\$0	
	Austin, San Anton	\$24,210,792	\$19,443,661	\$29,332,083	\$5,280,127	\$14,826,856	
	Corpus Christi	\$2,387,040	\$1,831,931	\$3,264,581	\$304,711	\$1,948,325	
	Dallas, Ft Worth	\$46,437,017	\$34,399,335	\$45,507,907	\$4,875,301	\$26,205,252	
	Houston	(\$835,001)	\$543,228	(\$399,729)	\$281,798	(\$71,681)	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of T	Consolidated	\$17,510,640	\$26,226,366	\$30,165,664	\$26,173,482	\$34,816,899	
	Austin, San Anton	\$6,715,055	\$20,113,260	(\$10,246,140)	\$6,945,704	\$2,864,663	
	Corpus Christi	\$2,784,246	\$1,838,916	(\$3,839,088)	\$2,522,091	(\$2,510,831)	
	Houston	\$8,011,339	\$4,274,190	\$44,250,892	\$16,705,687	\$34,463,067	
Unitedhealthcare of Texas, Inc.	Consolidated	\$5,353	\$144,848	\$94,922	\$1,234,002	\$946,681	
	Austin, San Anton	(\$18,078)	\$19,687	(\$22,410)	\$305,065	\$76,851	
	Corpus Christi	\$51	\$0	\$13,078	\$63,123	\$21,626	
	Dallas, Ft Worth	(\$12,375)	\$13,492	\$89,615	\$299,046	\$239,257	
	Houston, Corpus	\$35,755	\$111,669	\$14,639	\$566,768	\$608,947	
	Galveston*	\$56,965	\$78,790	\$92,027	\$98,698	\$32,081	
UTMB Health Plans, Inc.	Harlingen*	(\$2,012,943)	(\$2,435,295)	\$3,702,486	\$662,874	(\$336,968)	
Allegian Insurance Co.	Austin*	(\$9,123)	(\$1,301)	(\$71,707)	(\$99,182)	(\$157,538)	
Vista Health Plan, Inc.	Consolidated	(\$6,062,003)	(\$8,551,561)	\$2,343,689	(\$4,493,104)	\$8,973,953	
TOTAL FOR TEXAS BASIC SERVICE		\$137,573,578	\$349,825,018	\$233,439,470	(\$47,418,028)	(\$150,787,849)	
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$218,960,504	\$423,102,561	\$402,698,993	(\$42,372,742)	(\$147,526,129)	

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$14,208,023	\$7,621,976	\$16,125,333	\$10,540,413	(\$94,245)
Aetna Health Inc.	Consolidated	\$5,234,646	\$13,620,059	\$8,850,516	\$2,962,198	\$4,986,735
	Austin	(\$176,360)	\$1,437,675	\$602,289	(\$22,339)	(\$87,944)
	Corpus Christi	\$69,772	\$26,728	\$24,869	(\$11,322)	\$64,187
	Dallas	\$4,740,023	\$2,494,571	(\$1,222,504)	\$2,406,548	\$1,333,097
	El Paso	(\$54,676)	\$363,474	(\$22,495)	(\$68,373)	(\$184,874)
	Houston	\$771,252	\$6,027,211	\$4,711,223	(\$457,906)	\$31,804
	San Antonio	(\$115,365)	\$3,270,400	\$4,757,134	\$1,115,590	\$3,830,465
Amerigroup Texas, Inc.	Consolidated	\$6,945,664	\$8,522,653	\$33,167,300	(\$20,302,120)	\$20,323,100
	Austin	(\$995,700)	(\$816,596)	\$367,507	(\$2,132,444)	(\$1,486,435)
	Beaumont	\$427,531	(\$94,448)	(\$252,041)	(\$3,305,854)	(\$1,049,292)
	Corpus Christi	(\$2,693)	(\$28,890)	\$321	(\$20,562)	(\$13,724)
	Dallas	\$2,595,686	\$2,377,679	\$8,975,277	(\$13,674,999)	\$3,767,118
	El Paso	\$88,963	(\$244,630)	\$1,786,070	\$167,331	(\$100,770)
	Ft Worth	\$2,200,060	\$12,590,342	\$21,684,109	\$11,372,376	\$14,281,186
	Houston	(\$92,234)	(\$1,299,124)	\$8,662,860	(\$8,426,662)	\$3,450,906
	Lubbock	(\$1,000,397)	(\$142,158)	\$1,520,566	(\$927,803)	(\$812,204)
	San Antonio	(\$693,896)	(\$20,953)	\$548,756	(\$379,359)	(\$1,296,329)
Arcadian Health Plan, Inc.	Consolidated	\$211,961	(\$4,866,242)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$870,802	(\$2,265,588)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$262,425	(\$518,785)	\$0	\$0	\$0
	Texas	\$3,659	(\$36,945)	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$1,033,295)	(\$2,128,339)	\$244,561	(\$814,382)	(\$1,132,751)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$1,962,633)	\$1,079,796	\$1,578,571	(\$466,606)	\$288,900
	Dallas	(\$39,252)	\$21,596	\$31,572	(\$13,996)	\$8,665
	Houston	(\$1,923,381)	\$1,058,200	\$1,546,999	(\$452,610)	\$280,235
Community First Health Plans, Inc.	San Antonio*	\$6,274,993	\$3,276,043	(\$1,637,704)	(\$216,923)	\$3,170,414
Community Health Choice, Inc.	Houston*	\$10,123,242	\$3,417,912	\$3,295,088	(\$1,751,685)	\$7,560,059
Cook Children's Health Plan	Dallas*	(\$794,165)	\$6,022,381	\$14,776,499	\$1,191,030	\$6,418,712
Driscoll Children's Health Plan	Corpus Christi*	(\$4,208,260)	\$1,893,130	(\$5,387,015)	(\$5,755,557)	(\$6,428,171)
El Paso First Health Plans, Inc.	Consolidated	\$1,825,262	\$2,468,508	(\$741,561)	(\$1,163,410)	\$2,448,348
Fidelis SecureCare of Texas Inc.	Consolidated	(\$1,061)	(\$523)	(\$64,307)	\$1,325	\$7,036
Health Care Service Corp.	Consolidated	(\$42,068)	\$60,701,616	\$452,279,198	(\$137,285,869)	(\$380,820,110)
	Abilene	\$131,827	\$207,181	\$120,478	(\$1,222,803)	(\$4,666,809)
	Amarillo,Lubbock	(\$619,092)	\$183,709	(\$1,339,497)	(\$3,532,088)	(\$9,506,583)
	Austin	(\$4,122,160)	\$210,583	(\$8,693,509)	(\$23,013,943)	(\$23,079,699)
	Beaumont,Lufkin	(\$414,883)	(\$168,014)	(\$1,553,783)	(\$2,526,160)	(\$4,915,541)
	Corpus Christi	(\$922,290)	\$207,667	(\$1,001,830)	(\$2,998,954)	(\$7,367,168)
	Dallas,Ft Worth	(\$6,777,228)	\$12,711,939	\$35,567,670	(\$52,130,615)	(\$129,193,477)
	East Texas, Tyler	(\$931,556)	\$577,907	(\$377,557)	(\$2,211,259)	(\$22,717,484)
	El Paso	\$14,427	\$4,027,932	\$20,207,216	(\$1,975,669)	(\$17,380,403)
	Houston	(\$7,658,504)	\$11,333,766	\$42,958,865	(\$676,752)	(\$148,603,870)
	Midland	(\$555,140)	\$456,231	\$1,677,397	\$2,558,510	(\$6,439,181)
	Rio Grande Valle	\$172,758	\$2,085,229	\$11,526,980	(\$26,314,116)	\$9,422,891
	San Angelo	(\$30,507)	\$160,404	\$736,741	(\$576,878)	(\$2,385,923)
	San Antonio	(\$1,860,692)	\$2,761,963	\$7,211,490	(\$8,810,031)	(\$22,925,528)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,273,140	\$10,110,351	(\$4,947,459)	\$4,452,496	\$25,001,026
	TX HMO	(\$4,107,492)	\$20,898,524	(\$28,944,681)	(\$29,490,143)	\$57,965,766

INCOME STATEMENT DATA
SECOND QUARTER 2015
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$4,237,597	\$897,272	\$1,269,921	(\$17,179,344)	(\$16,828,691)
	Austin	\$363,316	(\$2,019,579)	\$2,024,493	(\$11,944,387)	\$4,346,250
	Corpus Christi	\$171,447	\$1,010,315	\$351,263	(\$1,760,872)	\$757,039
	Dallas	\$1,171,972	\$644,963	(\$1,062,211)	(\$11,458,348)	\$2,027,958
	El Paso	\$941,500	\$202,042	(\$1,119,753)	\$6,014,507	\$100,140
	Houston	(\$188,204)	(\$227,472)	(\$653,633)	(\$11,233,104)	(\$5,651,250)
	San Antonio	\$2,514,750	\$1,400,649	(\$2,264,883)	\$17,628,081	(\$20,721,056)
K S Plan Administrators, LLC	Consolidated	\$983,879	\$80,857	\$1,506,633	\$1,980,315	\$1,411,158
Molina Healthcare of Texas, Inc.	Consolidated	(\$4,026,444)	(\$16,479,650)	\$26,009,117	(\$4,519,578)	\$1,892,741
	Dallas	(\$6,571,935)	(\$28,742,638)	\$43,968,791	(\$7,667,317)	(\$21,696,101)
	El Paso	(\$1,584,280)	(\$6,204,781)	\$9,170,925	(\$4,741,474)	(\$2,225,094)
	Houston	(\$3,158,582)	(\$10,948,804)	(\$4,229,416)	(\$10,783,897)	(\$14,790,149)
	San Antonio	\$7,288,352	\$29,416,580	(\$35,782,862)	\$18,673,116	\$40,604,079
Parkland Community Health Plan, Inc.	Northeast TX*	\$12,593,539	\$10,494,770	(\$5,816,146)	\$3,249,719	(\$2,581,132)
Physicians Health Choice of Texas, LL	Consolidated	\$1,281,764	\$1,397,617	(\$1,546,647)	(\$2,852,498)	\$1,861,795
Scott & White Health Plan	Central TX*	\$6,607,546	\$5,848,948	\$7,934,322	\$152,371	(\$13,996,567)
Selectcare Health Plans, Inc.	Consolidated	\$1,206,491	(\$827,592)	\$385,159	(\$275,763)	\$241,324
SelectCare of Texas, L.L.C.	Consolidated	\$7,973,711	\$4,009,079	\$5,248,230	(\$6,718,820)	\$4,369,707
Sendero Health Plans, Inc.	Austin*	(\$4,268,524)	(\$4,154,563)	(\$5,378,410)	(\$2,050,141)	(\$2,312,586)
Seton Health Plan, Inc.	Austin*	(\$974,246)	\$1,027,335	(\$1,706,549)	\$1,009,240	(\$1,493,142)
SHA, L.L.C.	Consolidated	(\$19,739,922)	(\$6,159,869)	(\$4,014,555)	(\$210,365)	(\$1,761,103)
	Abilene	(\$1,145,678)	(\$728,871)	\$948,339	(\$834,342)	\$553,366
	Amarillo	(\$1,844,208)	(\$2,200,417)	\$1,698,273	(\$457,646)	(\$1,887,373)
	Lubbock	(\$14,255,810)	(\$5,945,067)	(\$12,650,559)	(\$1,962,165)	(\$1,711,802)
	Waco	\$659,142	(\$276,608)	(\$32,200)	\$463,810	(\$1,028,724)
	West & Central T	(\$3,153,366)	\$2,991,099	\$6,021,587	\$971,791	\$4,942,869
Superior Healthplan, Inc.	Consolidated	\$11,769,040	(\$2,602,880)	\$36,180,964	(\$32,250,060)	\$13,557,709
	Austin	(\$2,206,594)	(\$514,855)	\$7,952,843	(\$5,346,359)	(\$2,481,563)
	Corpus Christi	(\$2,120,704)	(\$360,625)	\$5,598,333	(\$4,234,234)	\$1,571,747
	Dallas	\$3,689,502	\$821,367	(\$2,123,329)	(\$5,351,362)	\$4,621,157
	El Paso	\$29,375,821	(\$1,033,047)	\$5,921,185	\$9,768,532	\$29,509,856
	Lubbock	\$3,733,882	\$587,576	(\$1,235,046)	(\$633,303)	\$1,429,897
	San Antonio	(\$20,702,865)	(\$2,423,166)	\$24,280,159	(\$16,649,883)	(\$10,356,745)
Texas Children's Health Plan, Inc.	Houston*	(\$2,568,812)	\$12,047,783	(\$2,445,313)	(\$2,702,264)	\$2,257,084
UNICARE Health Plans of Texas, Inc.	Houston*	\$104,019	\$5,114	(\$12,226)	\$576,451	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$48,492,388	\$36,654,830	\$50,800,600	(\$9,531,190)	\$28,785,493
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$17,514,944	\$12,615,502	\$19,134,935	(\$2,020,760)	\$9,820,380
	Corpus Christi	\$1,629,558	\$1,180,844	\$2,102,775	(\$451,856)	\$1,330,642
	Dallas,Ft Worth	\$29,992,136	\$22,496,822	\$29,825,540	(\$7,227,976)	\$17,674,706
	Houston	(\$644,250)	\$361,662	(\$262,650)	\$169,402	(\$40,235)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$9,942,911	\$17,477,874	\$19,318,910	\$8,549,839	\$22,759,136
	Austin,San Anton	\$11,678,989	\$13,325,391	(\$6,889,243)	\$2,960,218	\$1,826,647
	Corpus Christi	\$4,885,482	\$1,238,130	(\$2,562,347)	\$1,033,436	(\$1,704,456)
	Houston	(\$6,621,560)	\$2,914,353	\$28,770,500	\$4,556,185	\$22,636,945
Unitedhealthcare of Texas, Inc.	Consolidated	\$4,987	\$100,193	\$50,012	\$795,033	\$608,116
	Austin,San Anton	(\$12,083)	\$13,612	(\$10,495)	\$196,545	\$49,197
	Corpus Christi	\$32	\$0	\$7,709	\$40,668	\$13,863
	Dallas,Ft Worth	(\$8,271)	\$9,328	\$54,897	\$192,667	\$153,701
	Houston,Corpus	\$25,309	\$77,253	(\$2,099)	\$365,153	\$391,355
UTMB Health Plans, Inc.	Galveston*	\$56,965	\$78,790	\$92,027	\$98,698	\$32,081
Allegian Insurance Co.	Harlingen*	(\$1,310,767)	(\$1,976,449)	\$2,802,477	\$430,868	(\$219,029)
Vista Health Plan, Inc.	Austin*	(\$9,123)	(\$1,301)	(\$71,707)	(\$99,182)	(\$145,493)
Wellcare of Texas, Inc.	Consolidated	(\$4,266,915)	(\$5,674,781)	\$1,683,835	(\$4,776,531)	\$5,782,246
TOTAL FOR TEXAS BASIC SERVICE		\$77,025,627	\$153,655,049	\$280,593,914	(\$235,019,820)	(\$250,024,026)
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$109,407,958	\$163,463,913	\$649,829,672	(\$214,932,292)	(\$274,050,102)

INCOME STATEMENT DATA

SECOND QUARTER 2015

TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	376,215	358,321	415,686	418,855	422,489
Aetna Health Inc.	Consolidated	146,333	153,011	148,667	136,079	135,955
	Austin	6,690	6,684	6,489	5,672	5,591
	Corpus Christi	119	134	85	72	201
	Dallas	67,982	74,485	74,756	68,371	67,982
	El Paso	1,841	1,547	1,042	901	939
	Houston	32,407	31,291	28,314	26,648	26,738
	San Antonio	37,294	38,870	37,981	34,415	34,504
Amerigroup Texas, Inc.	Consolidated	634,635	680,968	691,719	691,705	685,057
	Austin	11,734	11,952	11,972	13,363	13,178
	Beaumont	14,069	14,635	14,794	15,226	15,159
	Corpus Christi	0	0	0	0	0
	Dallas	216,270	235,667	241,147	236,914	236,684
	El Paso	13,078	13,357	13,509	13,964	11,738
	Ft Worth	150,801	163,654	166,883	167,208	164,634
	Houston	162,506	171,736	172,138	170,209	164,270
	Lubbock	13,246	14,223	14,412	15,450	15,178
	San Antonio	20,869	21,850	21,855	22,783	21,087
Arcadian Health Plan, Inc.	Consolidated	6,915	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	512	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,534	8,033	7,958	7,860	7,652
Cigna Healthcare of Texas, Inc.	Consolidated	13,337	13,477	13,574	11,195	11,575
	Dallas	267	270	271	336	347
	Houston	13,070	13,207	13,303	10,859	11,228
Community First Health Plans, Inc.	San Antonio*	124,703	134,052	134,581	133,425	132,809
Community Health Choice, Inc.	Houston*	243,937	254,401	260,409	300,352	291,839
Cook Children's Health Plan	Dallas*	113,662	119,825	121,478	116,929	115,366
Driscoll Children's Health Plan	Corpus Christi*	119,864	131,547	137,585	135,327	136,422
El Paso First Health Plans, Inc.	Consolidated	69,681	72,937	74,481	72,606	73,112
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,196,851	1,168,275	1,184,552	1,506,302	1,526,153
	Abilene	4,539	2,738	2,634	5,036	5,078
	Amarillo,Lubbock	8,559	7,728	7,083	12,801	12,406
	Austin	45,778	49,381	49,952	62,898	62,673
	Beaumont,Lufkin	7,005	3,822	3,550	5,494	5,051
	Corpus Christi	6,151	5,685	5,114	10,563	10,548
	Dallas,Ft Worth	127,400	123,646	112,752	181,220	174,688
	East Texas,Tyler	13,616	12,602	11,754	24,799	25,436
	El Paso	25,706	24,250	21,882	26,891	41,632
	Houston	121,550	112,143	103,902	3,701	166,636
	Midland	4,675	4,085	3,679	41,915	7,271
	Rio Grande Valley	27,654	18,975	17,266	170,971	26,294
	San Angelo	4,719	2,172	2,026	3,705	3,554
	San Antonio	15,693	23,047	20,913	34,723	38,443
Healthspring Life & Health Ins. Co., Inc	Consolidated	513,890	519,737	511,731	163,060	163,790
	TX HMO	127,929	149,187	150,776	157,563	158,292

* Operates in only one service area

INCOME STATEMENT DATA

SECOND QUARTER 2015

TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	386,301	374,803	365,481	393,695	391,592
	Austin	108,929	104,981	104,279	128,928	122,914
	Corpus Christi	32,365	31,335	31,662	32,948	32,773
	Dallas	13,394	13,742	15,682	20,063	20,985
	El Paso	8,945	8,992	9,999	9,521	9,476
	Houston	85,958	80,096	78,963	75,359	70,685
	San Antonio	126,091	124,791	113,631	114,573	122,258
K S Plan Administrators, LLC	Consolidated	26,879	27,788	28,843	29,334	29,531
Molina Healthcare of Texas, Inc.	Consolidated	200,261	209,273	210,406	233,678	231,057
	Dallas	54,822	57,442	62,742	61,617	59,222
	El Paso	15,384	15,623	16,742	15,605	13,665
	Houston	38,362	39,693	39,794	42,397	41,008
	San Antonio	91,693	96,515	122,820	114,059	117,162
Parkland Community Health Plan, Inc.	Northeast TX*	200,101	215,026	215,431	208,926	206,449
Physicians Health Choice of Texas, LL	Consolidated	27,529	27,303	27,267	27,409	27,380
Scott & White Health Plan	Central TX*	151,253	155,258	158,207	177,444	179,377
Selectcare Health Plans, Inc.	Consolidated	4,763	0	4,560	3,938	3,885
SelectCare of Texas, L.L.C.	Consolidated	56,452	0	57,139	62,780	62,608
Sendero Health Plans, Inc.	Austin*	16,082	17,610	18,516	19,179	19,641
Seton Health Plan, Inc.	Austin*	24,345	25,730	25,473	25,466	25,801
SHA, L.L.C.	Consolidated	142,721	150,090	152,641	153,346	153,597
	Abilene	20,097	20,562	21,348	22,432	22,510
	Amarillo	13,817	16,404	16,341	17,215	17,372
	Lubbock	69,578	73,801	74,338	73,800	74,032
	Waco	5,663	6,774	6,849	7,353	7,134
	West & Central TX	33,566	32,549	33,765	32,546	32,549
Superior Healthplan, Inc.	Consolidated	390,729	439,977	445,601	455,357	462,915
	Austin	102,486	108,170	108,695	113,781	111,578
	Corpus Christi	30,348	31,202	31,203	31,203	31,228
	Dallas	25,378	26,222	26,414	28,641	31,047
	El Paso	61,852	64,415	64,622	62,367	61,081
	Lubbock	35,281	36,836	37,023	37,143	37,293
	San Antonio	135,384	143,806	147,228	147,178	149,276
Texas Children's Health Plan, Inc.	Houston*	360,233	384,184	395,401	377,359	374,869
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	188,970	190,046	192,119	201,688	202,232
	Austin	0	0	0	0	0
	Austin,San Antoni	55,587	55,632	56,052	56,618	60,096
	Corpus Christi	5,274	5,528	5,649	6,718	6,374
	Dallas,Ft Worth	127,797	128,583	130,118	138,054	135,759
	Houston	312	303	300	298	3
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	218,727	228,808	234,113	236,466	236,282
	Austin,San Antoni	71,719	75,295	76,721	76,218	75,719
	Corpus Christi	8,680	9,016	9,178	10,429	10,529
	Houston	138,328	144,497	148,214	149,819	150,034
Unitedhealthcare of Texas, Inc.	Consolidated	38	38	516	4,021	5,948
	Austin,San Antoni	2	2	97	1,188	1,972
	Corpus Christi	0	0	47	218	225
	Dallas,Ft Worth	1	1	262	967	1,376
	Houston,Corpus C	35	35	110	1,648	2,375
UTMB Health Plans, Inc.	Galveston*	323	309	306	296	286
Allegian Insurance Co.	Harlingen*	9,518	12,296	4,902	13,365	13,587
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	37,891	39,750	41,107	41,570	0
TOTAL FOR TEXAS BASIC SERVICE		4,833,991	4,964,322	5,097,450	5,431,930	5,377,315
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,011,185	6,112,873	6,280,450	6,359,012	6,329,256

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	1,120,172	1,179,798	1,230,524	1,256,440	1,264,550
Aetna Health Inc.	Consolidated	439,241	452,476	449,380	409,697	422,595
	Austin	20,571	20,138	19,810	17,197	16,988
	Corpus Christi	371	372	297	227	875
	Dallas	202,163	217,394	223,153	205,553	206,892
	El Paso	5,799	5,032	3,840	2,811	2,990
	Houston	99,645	95,234	88,286	80,250	87,522
	San Antonio	110,692	114,306	113,994	103,659	107,328
Amerigroup Texas, Inc.	Consolidated	1,882,323	2,040,261	2,063,828	2,052,096	2,052,801
	Austin	35,580	35,562	36,128	37,052	39,518
	Beaumont	42,296	43,414	44,280	44,499	45,609
	Corpus Christi	0	0	0	0	0
	Dallas	637,074	711,488	716,631	709,852	706,723
	El Paso	39,004	39,550	40,548	40,951	37,465
	Ft Worth	446,249	489,107	497,097	494,274	493,532
	Houston	485,396	513,825	516,102	507,123	495,839
	Lubbock	39,810	41,436	43,111	43,828	45,576
	San Antonio	62,312	65,917	65,782	65,627	64,670
Arcadian Health Plan, Inc.	Consolidated	20,750	(41,568)	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	1,521	(3,003)	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	22,769	23,517	23,890	23,370	(337)
Cigna Healthcare of Texas, Inc.	Consolidated	41,918	40,110	40,515	34,371	34,743
	Dallas	839	802	810	1,032	1,041
	Houston	41,079	39,308	39,705	33,339	33,702
Community First Health Plans, Inc.	San Antonio*	367,681	390,942	403,361	399,180	398,956
Community Health Choice, Inc.	Houston*	724,444	766,671	797,166	855,367	906,192
Cook Children's Health Plan	Dallas*	304,964	353,503	363,855	359,712	357,618
Driscoll Children's Health Plan	Corpus Christi*	357,671	392,963	423,945	1,510,480	(666,348)
El Paso First Health Plans, Inc.	Consolidated	205,160	215,568	222,224	219,039	218,378
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,378,997	3,540,780	3,499,299	4,054,568	4,583,881
	Abilene	12,976	3,006	8,268	11,850	15,526
	Amarillo,Lubbock	21,847	23,266	21,603	30,128	37,669
	Austin	121,650	155,611	149,590	171,384	189,701
	Beaumont,Lufkin	20,365	1,519	10,907	13,308	14,674
	Corpus Christi	15,692	17,490	15,627	23,576	32,079
	Dallas,Ft Worth	315,789	405,408	349,650	433,881	530,189
	East Texas,Tyler	34,941	37,637	36,028	56,961	77,326
	El Paso	65,040	74,928	67,552	61,988	155,954
	Houston	307,292	336,213	315,593	8,695	910,592
	Midland	11,999	11,428	11,316	90,914	(52,166)
	Rio Grande Valley	73,389	36,205	52,966	407,489	(266,708)
	San Angelo	12,598	(38)	6,410	8,707	10,645
	San Antonio	35,369	97,313	64,129	80,583	101,399
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,581,255	1,526,128	1,544,126	477,966	490,847
	TX HMO	383,756	405,225	449,564	461,451	474,332

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	1,121,019	1,132,566	1,084,356	1,148,523	1,183,710
	Austin	313,006	320,779	283,406	367,099	349,840
	Corpus Christi	96,099	94,578	98,572	98,327	96,684
	Dallas	39,794	40,879	55,250	59,621	62,043
	El Paso	26,734	26,985	38,374	28,594	28,440
	Houston	252,999	243,571	241,833	229,976	206,892
	San Antonio	360,772	373,261	333,760	327,999	402,590
K S Plan Administrators, LLC	Consolidated	79,859	82,448	85,393	87,555	88,416
Molina Healthcare of Texas, Inc.	Consolidated	597,169	621,685	633,186	672,534	701,272
	Dallas	163,052	170,334	255,906	179,023	182,117
	El Paso	46,052	46,779	64,741	46,372	43,058
	Houston	115,304	118,137	119,945	122,844	125,250
	San Antonio	272,761	286,435	559,424	324,295	350,847
Parkland Community Health Plan, Inc.	Northeast TX*	595,037	627,492	650,190	629,685	619,049
Physicians Health Choice of Texas, LL	Consolidated	82,967	82,115	81,707	82,276	82,181
Scott & White Health Plan	Central TX*	451,526	465,840	475,265	513,374	535,223
Selectcare Health Plans, Inc.	Consolidated	14,363	14,126	13,796	11,904	11,702
SelectCare of Texas, L.L.C.	Consolidated	169,331	169,671	170,993	188,526	188,053
Sendero Health Plans, Inc.	Austin*	38,025	59,192	57,347	57,538	60,486
Seton Health Plan, Inc.	Austin*	71,021	75,936	76,785	75,717	76,735
SHA, L.L.C.	Consolidated	424,047	443,566	455,980	459,427	460,628
	Abilene	59,381	61,008	63,536	66,804	67,348
	Amarillo	40,846	44,465	48,712	51,155	51,851
	Lubbock	207,095	216,996	222,555	221,182	222,158
	Waco	16,857	17,912	20,533	21,769	21,538
	West & Central TX	99,868	103,185	100,644	98,517	97,733
Superior Healthplan, Inc.	Consolidated	1,166,306	1,252,693	1,338,830	1,353,312	1,392,183
	Austin	304,004	323,456	327,944	338,176	340,592
	Corpus Christi	91,411	93,196	93,974	93,235	94,207
	Dallas	76,028	76,925	79,162	81,626	91,215
	El Paso	185,082	193,108	195,128	189,728	185,761
	Lubbock	106,185	109,827	111,597	111,298	112,355
	San Antonio	403,596	426,855	440,929	442,321	449,715
Texas Children's Health Plan, Inc.	Houston*	1,066,357	(953,126)	3,295,572	1,169,246	1,158,373
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	565,608	569,403	573,910	603,863	606,139
	Austin	0	0	0	0	0
	Austin, San Antonio	151,775	166,668	167,442	169,530	180,017
	Corpus Christi	15,788	16,562	16,875	20,115	19,096
	Dallas, Ft Worth	382,572	756,380	388,694	413,333	406,737
	Houston	899	919	899	885	289
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	645,141	687,548	704,224	704,355	719,660
	Austin, San Antonio	212,375	223,284	231,477	230,196	232,371
	Corpus Christi	25,788	26,670	27,644	29,265	31,520
	Houston	406,978	437,594	445,103	444,894	455,769
Unitedhealthcare of Texas, Inc.	Consolidated	114	114	961	11,699	15,229
	Austin, San Antonio	6	6	119	3,440	5,033
	Corpus Christi	0	0	79	659	663
	Dallas, Ft Worth	3	3	501	2,768	3,512
	Houston, Corpus Christi	105	105	262	4,832	6,021
UTMB Health Plans, Inc.	Galveston*	976	936	922	893	873
Allegian Insurance Co.	Harlingen*	26,044	36,624	(31,509)	38,727	42,794
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	111,601	117,713	122,080	122,916	129,535
TOTAL FOR TEXAS BASIC SERVICE		14,125,557	12,947,562	17,367,879	16,912,737	15,292,601
TOTAL FOR BASIC SERVICE (IND. WIDE)		17,675,377	16,364,688	20,852,101	19,584,356	18,136,117

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	53,114	51,227	45,145	40,300	37,454
	Austin	6,633	6,625	6,429	5,631	5,547
	Corpus Christi	117	132	83	69	96
	Dallas	11,271	10,962	9,863	9,865	9,041
	El Paso	1,837	1,543	1,038	897	873
	Houston	26,598	25,414	22,387	20,915	19,385
	San Antonio	6,658	6,551	5,345	2,923	2,512
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	13,302	13,442	13,541	11,168	11,547
	Dallas	266	269	270	335	346
	Houston	13,036	13,173	13,271	10,833	11,201
Community First Health Plans, Inc.	San Antonio*	0	5,382	5,329	5,221	5,143
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	12,851	10,628	9,481	9,379	9,546
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,417,035	3,393,486	3,434,225	3,339,883	3,311,012
	Abilene	107	80	106	138	156
	Amarillo,Lubbock	285	285	332	384	394
	Austin	1,418	1,721	1,861	2,088	2,127
	Beaumont,Lufkin	230	151	154	184	191
	Corpus Christi	146	98	106	121	122
	Dallas,Ft Worth	5,541	7,404	7,961	6,483	6,723
	East Texas,Tyler	355	296	402	579	635
	El Paso	327	298	407	766	568
	Houston	5,614	4,560	5,469	87	6,327
	Midland	132	115	141	567	145
	Rio Grande Valley	349	342	457	6,160	808
	San Angelo	73	41	54	145	110
	San Antonio	355	554	617	635	636
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	187,875	179,808	176,743	173,350	176,022
	Austin	52,031	49,743	51,031	53,776	52,518
	Corpus Christi	15,195	14,195	14,547	15,296	15,539
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	62,496	57,729	58,312	57,966	55,056
	San Antonio	56,370	56,323	50,772	44,197	50,690
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	84,100	87,297	86,066	84,412	84,354
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	11,009	9,562	8,396	8,502	8,459
SHA, L.L.C.	Consolidated	40,681	47,188	46,455	44,985	44,919
	Abilene	7,096	8,467	8,446	8,534	8,618
	Amarillo	8,240	10,859	10,552	10,664	10,805
	Lubbock	20,112	21,492	20,984	19,445	19,378
	Waco	5,233	6,370	6,473	6,342	6,118
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	76,880	64,634	57,606	55,728	56,733
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	609	589	583	301	3
	Austin	0	0	0	0	0
	Austin,San Antoni	294	283	280	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	3	3	3	3	0
	Houston	312	303	300	298	3
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	30	30	508	4,014	5,941
	Austin,San Antoni	0	0	95	1,186	1,970
	Corpus Christi	0	0	47	218	225
	Dallas,Ft Worth	0	0	261	967	1,376
	Houston,Corpus C	30	30	105	1,643	2,370
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	12,243	12,798	9,541	11,271	11,364
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		507,626	498,530	477,461	466,968	470,427
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,909,729	3,876,071	3,893,619	3,788,514	3,762,497

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	166,057	156,056	140,792	122,740	117,490
Aetna Health Inc.	Consolidated	20,396	19,962	19,631	17,071	16,848
	Austin	365	366	291	218	260
	Corpus Christi	36,035	33,438	30,105	30,220	28,685
	Dallas	5,787	5,020	3,828	2,799	2,666
	El Paso	82,234	77,643	70,545	63,007	60,813
	Houston	21,240	19,627	16,392	9,425	8,218
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	41,818	40,013	40,400	34,285	34,656
Cigna Healthcare of Texas, Inc.	Consolidated	837	800	808	1,029	1,039
	Dallas	40,981	39,213	39,592	33,256	33,617
	Houston	16,352	16,123	16,064	15,774	15,562
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	39,678	33,978	29,331	27,892	28,490
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	10,183,601	10,171,985	10,170,593	10,061,166	9,957,935
Health Care Service Corp.	Consolidated	369	57	280	388	449
	Abilene	811	789	928	1,138	1,137
	Amarillo,Lubbock	4,166	6,417	5,385	6,062	6,343
	Austin	667	10	456	531	565
	Beaumont,Lufkin	465	58	297	345	364
	Corpus Christi	15,243	30,883	23,333	18,826	19,959
	Dallas,Ft Worth	1,285	285	1,056	1,650	1,846
	East Texas,Tyler	907	953	1,018	2,087	1,282
	El Paso	16,347	4,921	14,913	229	36,354
	Houston	404	132	389	1,599	(654)
	Midland	1,096	448	1,146	17,688	(13,182)
	Rio Grande Valley	261	(78)	154	434	104
	San Angelo	1,016	2,307	1,755	1,811	1,917
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	568,323	545,503	527,631	530,133	538,661

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	157,891	151,744	150,452	165,712	153,514
	Austin	46,013	43,358	43,717	46,739	44,965
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	189,829	177,057	171,854	176,578	164,355
	Houston	169,357	167,761	155,897	134,663	169,328
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	255,113	257,560	251,667	253,535	252,547
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	33,091	30,274	26,087	24,917	25,135
Seton Health Plan, Inc.	Austin*	121,956	128,516	139,266	135,597	134,926
SHA, L.L.C.	Consolidated	21,144	22,674	25,381	25,725	25,772
	Abilene	24,558	27,582	31,627	31,868	32,229
	Amarillo	60,511	61,520	62,864	58,803	58,412
	Lubbock	15,743	16,740	19,394	19,201	18,513
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	237,301	210,525	179,854	168,078	171,408
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	1,787	1,787	1,754	894	295
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	879	859	846	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	9	9	9	9	6
	Dallas, Ft Worth	899	919	899	885	289
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	90	90	937	11,678	15,208
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	113	3,434	5,027
	Austin, San Antonio	0	0	79	659	663
	Corpus Christi	0	0	498	2,768	3,512
	Dallas, Ft Worth	90	90	247	4,817	6,006
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	36,081	36,948	31,670	32,719	36,199
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	1,560,684	1,504,555	1,436,563	1,411,030	1,427,061
TOTAL FOR TEXAS BASIC SERVICE		11,701,248	11,629,358	11,556,046	11,419,408	11,328,512
TOTAL FOR BASIC SERVICE (IND. WIDE)		12,639,083	12,542,922	12,452,225	12,301,082	12,219,733

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	18,606	18,808	18,739	13,078	15,727
	Austin	55	58	59	41	44
	Corpus Christi	2	2	2	3	105
	Dallas	9,401	9,522	9,443	4,408	4,411
	El Paso	4	4	4	4	66
	Houston	5,807	5,876	5,926	5,733	7,353
	San Antonio	3,337	3,346	3,305	2,889	3,748
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	109,675	109,892	111,153	110,719	110,621
	TX HMO	102,755	103,010	104,351	105,222	105,123

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,002	5,544	6,162	6,705	13,625
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	5,002	5,544	23,599	6,705	13,625
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,400	26,722	26,942	27,772	28,143
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	15	7,524
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	2,039
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	3	2,731
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		152,763	154,084	156,194	152,792	170,142
TOTAL FOR BASIC SERVICE (IND. WIDE)		159,683	160,966	162,996	158,289	175,640

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	42,328	0	45,495	50,945	52,832
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	32,062	33,894	35,009	36,588	43,129
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	6,915	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	512	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	68	71
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	11,006	16,774	18,768	24,965	24,618
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	75,612	76,773	77,888	88,410	89,735
	Austin	4,518	4,655	4,703	5,265	5,346
	Corpus Christi	13,666	13,718	14,013	14,283	14,252
	Dallas	13,394	13,742	15,682	20,063	20,985
	El Paso	8,945	8,992	9,999	9,521	9,476
	Houston	3,147	3,313	3,502	4,817	5,031
	San Antonio	23,106	23,305	20,805	24,273	24,363
K S Plan Administrators, LLC	Consolidated	26,879	27,788	28,843	29,334	29,531
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	27,529	27,303	27,267	27,409	27,380
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	4,763	0	4,560	3,938	3,885
SelectCare of Texas, L.L.C.	Consolidated	56,452	0	57,139	62,780	62,608
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,148	3,131	3,092	3,256	3,225
	Abilene	214	220	228	252	251
	Amarillo	0	0	0	41	47
	Lubbock	2,930	2,906	2,859	2,937	2,901
	Waco	0	0	0	0	0
	West & Central TX	4	5	5	26	26
Superior Healthplan, Inc.	Consolidated	2,608	2,740	2,806	2,576	1,413
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	2,608	2,740	2,806	2,576	1,413
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	186,570	187,715	189,824	199,993	200,866
	Austin	0	0	0	0	0
	Austin, San Antonio	53,502	53,607	54,060	55,224	58,733
	Corpus Christi	5,274	5,528	5,649	6,718	6,374
	Dallas, Ft Worth	127,794	128,580	130,115	138,051	135,759
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	31,701	32,084	32,061	30,450	32,869
	Austin, San Antonio	1,452	1,518	1,554	1,665	1,742
	Corpus Christi	0	0	0	0	0
	Houston	30,249	30,566	30,507	28,785	31,127
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	1,472	1,389	1,396	1,801	1,825
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	37,891	39,750	41,107	41,570	0
TOTAL FOR TEXAS BASIC SERVICE		529,015	432,567	546,487	579,118	549,369
TOTAL FOR BASIC SERVICE (IND. WIDE)		547,448	449,341	565,255	604,083	573,987

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	379,041	363,668	354,153	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	160	160	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	160	160	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		379,041	363,828	354,313	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,721	56,326	56,400	39,707	57,009
	Austin	169	172	176	126	140
	Corpus Christi	6	6	6	9	615
	Dallas	28,102	28,488	28,488	13,665	15,432
	El Paso	12	12	12	12	324
	Houston	17,405	17,587	17,738	17,243	26,709
	San Antonio	10,027	10,061	9,980	8,652	13,789
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	328,813	329,335	331,655	331,955	331,931
	TX HMO	308,345	308,653	310,749	315,440	315,416

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	14,207	16,224	17,727	19,520	34,694
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	14,207	16,224	165,995	19,520	34,694
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	77,297	79,776	80,613	83,169	84,060
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	15	15,596
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	4,386
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	3	5,579
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		455,570	460,979	465,489	457,851	506,775
TOTAL FOR BASIC SERVICE (IND. WIDE)		476,038	481,661	486,395	474,366	523,290

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	123,505	134,487	120,622	148,510	156,888
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	94,602	99,962	104,149	108,890	123,869
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	20,750	(41,568)	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	1,521	(3,003)	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	200	11
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	24,508	48,601	53,685	74,917	74,154
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	225,614	229,262	232,346	264,329	267,880
	Austin	13,388	13,841	14,070	15,686	15,984
	Corpus Christi	41,026	41,097	44,059	42,884	42,747
	Dallas	39,794	40,879	55,250	59,621	62,043
	El Paso	26,734	26,985	38,374	28,594	28,440
	Houston	9,268	9,801	10,295	14,332	14,952
	San Antonio	69,022	69,729	42,848	72,746	72,992
K S Plan Administrators, LLC	Consolidated	79,859	82,448	85,393	87,555	88,416
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	82,967	82,115	81,707	82,276	82,181
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	14,363	14,126	13,796	11,904	11,702
SelectCare of Texas, L.L.C.	Consolidated	169,331	169,671	170,993	188,526	188,053
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	9,468	9,413	9,264	9,813	9,704
	Abilene	640	654	677	762	761
	Amarillo	0	0	0	122	140
	Lubbock	8,816	8,746	8,572	8,854	8,725
	Waco	0	0	0	0	0
	West & Central TX	12	13	15	75	78
Superior Healthplan, Inc.	Consolidated	7,735	8,180	8,372	7,912	5,461
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	7,735	8,180	8,372	7,912	5,461
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	558,513	562,423	567,051	598,771	601,789
	Austin	0	0	0	0	0
	Austin, San Antonio	145,588	160,616	161,491	165,332	175,962
	Corpus Christi	15,788	16,562	16,875	20,115	19,096
	Dallas, Ft Worth	382,563	756,371	388,685	413,324	406,731
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	94,652	95,991	96,162	90,851	96,954
	Austin, San Antonio	4,336	4,543	4,661	4,969	5,300
	Corpus Christi	0	0	0	0	0
	Houston	90,316	91,448	91,501	85,882	91,654
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	4,341	3,309	4,182	5,294	5,434
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	111,601	117,713	122,080	122,916	129,535
TOTAL FOR TEXAS BASIC SERVICE		1,576,551	1,609,100	1,616,117	1,727,747	1,767,877
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,623,330	1,613,130	1,669,802	1,802,664	1,842,031

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,177,031	1,100,221	1,073,656	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	1,281	480	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	1,281	480	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,177,031	1,101,502	1,074,136	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	333,882	1,045,296	364,102	367,910	369,657
Aetna Health Inc.	Consolidated	64,683	74,553	76,819	74,534	74,437
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	41,912	48,899	50,574	49,039	49,295
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	22,771	25,654	26,245	25,495	25,142
Amerigroup Texas, Inc.	Consolidated	531,720	586,205	601,902	600,970	587,272
	Austin	11,734	11,952	11,972	13,363	13,178
	Beaumont	13,706	14,345	14,495	14,912	14,816
	Corpus Christi	0	0	0	0	0
	Dallas	177,898	203,027	211,714	207,689	207,587
	El Paso	13,078	13,357	13,509	13,964	11,738
	Ft Worth	132,882	148,039	152,739	153,232	150,374
	Houston	149,375	160,368	162,061	160,437	154,223
	Lubbock	13,246	14,223	14,412	15,450	15,178
	San Antonio	19,801	20,894	21,000	21,923	20,178
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	22,679	8,033	7,958	7,525	6,767
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	109,110	112,654	109,504	109,041
Community Health Choice, Inc.	Houston*	206,785	226,406	235,198	227,918	226,065
Cook Children's Health Plan	Dallas*	84,753	96,171	100,536	96,449	95,133
Driscoll Children's Health Plan	Corpus Christi*	111,006	124,334	131,187	129,058	130,236
El Paso First Health Plans, Inc.	Consolidated	56,830	62,309	65,000	63,227	63,566
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	27,421	31,421	78,209	178,933	218,811
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	24,094	27,004	29,041	29,916	30,924
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	25,174	46,177	46,425	52,341	53,169
	TX HMO	25,174	46,177	46,425	52,341	53,169

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	186,391	196,520	197,700	205,027	195,058
	Dallas	50,005	53,488	54,338	58,077	55,818
	El Paso	15,384	15,623	15,339	15,605	13,665
	Houston	35,868	37,560	37,772	40,400	38,921
	San Antonio	85,134	89,849	90,251	90,945	86,654
Parkland Community Health Plan, Inc.	Northeast TX*	166,801	186,696	189,839	184,721	182,445
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	38,083	38,432	41,959	41,412	42,012
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	10,329	12,269	12,835	12,506	11,774
Seton Health Plan, Inc.	Austin*	13,336	16,168	17,077	16,964	17,342
SHA, L.L.C.	Consolidated	90,244	92,131	96,214	93,740	93,643
	Abilene	12,381	11,445	12,234	12,003	11,864
	Amarillo	4,857	4,844	5,110	4,852	4,770
	Lubbock	39,444	43,298	45,110	44,365	44,486
	Waco	0	0	0	0	0
	West & Central TX	33,562	32,544	33,760	32,520	32,523
Superior Healthplan, Inc.	Consolidated	349,963	406,483	416,213	418,158	419,641
	Austin	88,585	96,851	98,910	95,546	93,688
	Corpus Christi	28,656	29,862	30,121	30,182	30,193
	Dallas	25,378	26,222	26,414	28,641	29,008
	El Paso	55,297	59,082	59,953	57,948	56,764
	Lubbock	29,520	32,284	33,111	33,244	33,357
	San Antonio	122,527	132,856	137,288	137,565	137,973
Texas Children's Health Plan, Inc.	Houston*	283,353	319,550	337,795	321,631	318,136
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	172,525	184,689	190,929	195,084	192,382
	Austin, San Antonio	70,267	73,777	75,167	74,553	73,977
	Corpus Christi	8,680	9,016	9,178	10,429	10,529
	Houston	93,578	101,896	106,584	110,102	107,876
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,772,631	3,858,536	3,271,383	3,248,595	3,218,700
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,775,958	3,862,953	3,320,551	3,397,612	3,406,587

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	3,027,047	1,079,292	1,107,930	1,107,662
Aetna Health Inc.	Consolidated	186,825	213,304	227,667	223,528	223,243
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	120,324	139,294	149,537	146,947	147,236
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	66,501	74,010	78,130	76,581	76,007
Amerigroup Texas, Inc.	Consolidated	1,570,548	1,696,762	1,791,994	1,784,464	1,766,613
	Austin	35,580	35,562	36,128	37,052	39,518
	Beaumont	41,093	42,167	43,384	43,612	44,572
	Corpus Christi	0	0	0	0	0
	Dallas	519,842	582,111	626,744	624,135	620,018
	El Paso	39,004	39,550	40,548	40,951	37,465
	Ft Worth	391,518	427,119	453,737	453,239	451,419
	Houston	444,776	467,727	485,196	478,502	466,006
	Lubbock	39,810	41,436	43,111	43,828	45,576
	San Antonio	58,925	61,090	63,146	63,145	62,039
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	39,026	(46,787)	94,194	0	41,637
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	277,645	312,406	334,718	330,444	327,642
Community Health Choice, Inc.	Houston*	618,697	676,619	715,810	709,278	707,769
Cook Children's Health Plan	Dallas*	468,226	277,578	298,865	298,175	296,585
Driscoll Children's Health Plan	Corpus Christi*	331,206	370,069	398,183	1,405,661	(598,682)
El Paso First Health Plans, Inc.	Consolidated	165,482	181,590	192,893	191,147	189,888
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	74,462	91,817	154,181	441,668	632,705
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	68,147	79,425	84,926	89,620	92,062
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	75,411	96,572	138,815	146,011	158,916
	TX HMO	75,411	96,572	138,815	146,011	158,916

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	555,362	582,284	594,611	602,242	598,266
	Dallas	147,601	157,389	163,354	168,041	171,031
	El Paso	46,052	46,779	46,337	46,372	43,058
	Houston	107,162	111,145	113,456	116,609	118,475
	San Antonio	254,547	266,971	271,464	271,220	265,702
Parkland Community Health Plan, Inc.	Northeast TX*	(466,005)	1,496,272	566,860	557,506	547,038
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	109,696	120,288	130,409	124,518	125,216
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	29,794	35,104	38,059	37,518	35,899
Seton Health Plan, Inc.	Austin*	37,930	45,662	50,698	50,800	51,600
SHA, L.L.C.	Consolidated	266,985	282,052	286,355	283,426	280,972
	Abilene	36,541	36,457	36,290	36,214	35,601
	Amarillo	14,243	14,797	15,054	14,796	14,345
	Lubbock	116,345	127,626	134,382	133,974	133,371
	Waco	0	0	0	0	0
	West & Central TX	99,856	103,172	100,629	98,442	97,655
Superior Healthplan, Inc.	Consolidated	1,039,981	1,143,947	1,247,056	1,249,526	1,266,214
	Austin	261,284	286,294	296,955	291,559	285,181
	Corpus Christi	86,082	88,794	90,525	90,135	91,108
	Dallas	76,028	76,925	79,162	81,626	86,829
	El Paso	164,522	175,729	180,580	176,366	172,684
	Lubbock	88,034	95,220	99,443	99,625	100,638
	San Antonio	364,031	391,659	410,295	413,299	417,067
Texas Children's Health Plan, Inc.	Houston*	829,056	937,277	1,014,790	1,001,168	986,965
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	506,805	543,213	573,217	580,132	588,390
	Austin,San Antoni	208,039	218,741	226,816	225,227	227,071
	Corpus Christi	25,788	26,670	27,644	29,265	31,520
	Houston	272,978	297,802	318,757	325,640	329,799
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		6,710,817	12,070,684	9,859,412	10,773,094	8,793,895
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,717,132	12,083,076	9,928,667	11,125,142	9,334,538

INCOME STATEMENT DATA
SECOND QUARTER 2015
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	5	15	0	0	0
Aetna Health Inc.	Consolidated	9,930	8,423	7,964	8,167	8,337
	Austin	2	1	1	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,398	5,102	4,876	5,059	5,235
	El Paso	0	0	0	0	0
	Houston	2	1	1	0	0
	San Antonio	4,528	3,319	3,086	3,108	3,102
Amerigroup Texas, Inc.	Consolidated	70,853	60,869	54,808	54,147	54,656
	Austin	0	0	0	0	0
	Beaumont	363	290	299	314	343
	Corpus Christi	0	0	0	0	0
	Dallas	38,372	32,640	29,433	29,225	29,097
	El Paso	0	0	0	0	0
	Ft Worth	17,919	15,615	14,144	13,976	14,260
	Houston	13,131	11,368	10,077	9,772	10,047
	Lubbock	0	0	0	0	0
	San Antonio	1,068	956	855	860	909
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	267	814
Cigna Healthcare of Texas, Inc.	Consolidated	35	35	33	27	28
	Dallas	1	1	1	1	1
	Houston	34	34	32	26	27
Community First Health Plans, Inc.	San Antonio*	0	19,560	16,598	18,700	18,625
Community Health Choice, Inc.	Houston*	34,068	27,995	25,211	63,384	65,774
Cook Children's Health Plan	Dallas*	28,909	23,654	20,942	20,480	20,233
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,675,856	1,648,368	1,590,661	1,897,826	1,872,911
	Abilene	4,432	2,658	2,528	4,898	4,922
	Amarillo,Lubbock	8,274	7,443	6,751	12,417	12,012
	Austin	20,266	20,656	19,050	30,894	29,622
	Beaumont,Lufkin	6,775	3,671	3,396	5,310	4,860
	Corpus Christi	6,005	5,587	5,008	10,442	10,426
	Dallas,Ft Worth	121,859	116,242	104,791	174,737	167,965
	East Texas,Tyler	13,261	12,306	11,352	24,220	24,801
	El Paso	25,379	23,952	21,475	26,125	41,064
	Houston	115,936	107,583	98,433	3,614	160,309
	Midland	4,543	3,970	3,538	41,348	7,126
	Rio Grande Valley	27,305	18,633	16,809	164,811	25,486
	San Angelo	4,646	2,131	1,972	7,189	3,444
	San Antonio	15,338	22,493	20,296	34,088	32,807
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	97,453	92,250	88,619	109,924	103,558
	Austin	37,789	35,338	36,916	58,459	52,819
	Corpus Christi	3,324	3,236	2,905	3,159	2,771
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	20,070	18,778	16,856	12,182	10,188
	San Antonio	36,270	34,898	31,942	36,124	37,780
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	8,868	7,209	6,544	21,946	22,374
	Dallas	4,817	3,954	3,598	3,540	3,404
	El Paso	0	0	0	0	0
	Houston	2,494	2,133	2,022	1,997	2,087
Parkland Community Health Plan, Inc.	San Antonio	1,557	1,122	924	16,409	16,883
	Northeast TX*	33,300	33,094	25,592	24,252	24,004
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,670	2,807	2,779	23,165	24,122
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	3,639	3,370	3,732	4,692	5,852
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	8,234	7,227	6,468	10,868	11,309
	Abilene	406	430	440	1,630	1,758
	Amarillo	326	308	287	1,272	1,367
	Lubbock	7,072	6,085	5,365	7,013	7,227
	Waco	430	404	376	953	957
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	38,158	30,754	26,582	34,608	34,337
	Austin	13,901	11,319	9,785	18,235	17,890
	Corpus Christi	1,692	1,340	1,082	1,021	1,035
	Dallas	0	0	0	0	0
	El Paso	6,555	5,333	4,669	4,419	4,317
	Lubbock	5,761	4,552	3,912	3,899	3,936
Texas Children's Health Plan, Inc.	San Antonio	10,249	8,210	7,134	7,034	7,159
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	6	6	5	5	5
	Austin	0	0	0	0	0
	Austin,San Antoni	6	6	5	5	5
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	14,501	12,035	11,123	10,932	11,031
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Houston	14,501	12,035	11,123	10,932	11,031
	Consolidated	8	8	8	7	7
	Austin,San Antoni	2	2	2	2	2
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	1	1	1	0	0
	Houston,Corpus C	5	5	5	5	5
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	122	121	110	293	398
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		724,778	676,757	612,517	945,957	930,308
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,026,615	1,977,800	1,887,779	2,303,690	2,278,375

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	83	(83)	0	0
Aetna Health Inc.	Consolidated	30,638	26,790	24,521	23,722	24,853
	Austin	6	4	3	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	17,702	16,174	15,023	14,721	15,539
	El Paso	0	0	0	0	0
	Houston	6	4	3	0	0
	San Antonio	12,924	10,608	9,492	9,001	9,314
Amerigroup Texas, Inc.	Consolidated	217,173	243,537	167,685	158,742	162,319
	Austin	0	0	0	0	0
	Beaumont	1,203	1,247	896	887	1,037
	Corpus Christi	0	0	0	0	0
	Dallas	117,232	129,377	89,887	85,717	86,705
	El Paso	0	0	0	0	0
	Ft Worth	54,731	61,988	43,360	41,035	42,113
	Houston	40,620	46,098	30,906	28,621	29,833
	Lubbock	0	0	0	0	0
	San Antonio	3,387	4,827	2,636	2,482	2,631
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	4,594
Cigna Healthcare of Texas, Inc.	Consolidated	100	97	115	86	87
	Dallas	2	2	2	3	2
	Houston	98	95	113	83	85
Community First Health Plans, Inc.	San Antonio*	73,684	62,413	52,579	52,962	55,752
Community Health Choice, Inc.	Houston*	105,747	90,052	81,356	146,089	198,423
Cook Children's Health Plan	Dallas*	190,694	75,925	64,990	61,537	61,033
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,709,661	4,977,573	4,829,573	5,046,279	5,654,190
	Abilene	12,607	2,949	7,988	11,462	15,077
	Amarillo,Lubbock	21,036	22,477	20,675	28,990	36,532
	Austin	49,337	69,769	59,279	75,702	91,296
	Beaumont,Lufkin	19,698	1,509	10,451	12,777	14,109
	Corpus Christi	15,227	17,432	15,330	23,231	31,715
	Dallas,Ft Worth	300,546	374,525	326,317	415,055	510,230
	East Texas,Tyler	33,656	37,352	34,972	55,311	75,480
	El Paso	64,133	73,975	66,534	59,901	154,672
	Houston	290,945	331,292	300,680	8,466	874,238
	Midland	11,595	11,296	10,927	89,315	(51,512)
	Rio Grande Valley	72,293	35,757	51,820	389,801	(253,526)
	San Angelo	12,337	40	6,256	15,913	2,901
	San Antonio	34,353	95,006	62,374	78,772	99,482
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	251,745	280,420	294,892	288,840	313,627
	Austin	98,746	110,001	119,466	152,281	145,153
	Corpus Christi	8,523	9,577	10,216	8,083	8,354
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	53,193	55,923	58,730	37,884	26,437
	San Antonio	91,283	104,919	106,480	90,592	133,683
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,600	23,177	20,848	50,772	68,312
	Dallas	15,451	12,945	11,429	10,982	11,086
	El Paso	0	0	0	0	0
	Houston	8,142	6,992	6,489	6,235	6,775
	San Antonio	4,007	3,240	2,930	33,555	50,451
Parkland Community Health Plan, Inc.	Northeast TX*	(113,916)	310,942	78,566	72,226	71,964
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	7,631	8,216	8,295	50,300	71,256
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,980	18,093	13,485	14,076	18,136
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	24,395	22,345	19,859	29,094	33,528
	Abilene	1,056	1,223	1,188	4,064	5,159
	Amarillo	862	906	858	3,206	3,991
	Lubbock	21,363	19,044	16,674	19,430	21,534
	Waco	1,114	1,172	1,139	2,394	2,844
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	118,590	100,566	83,402	95,859	104,912
	Austin	42,720	37,162	30,989	46,617	55,411
	Corpus Christi	5,329	4,402	3,449	3,100	3,099
	Dallas	0	0	0	0	0
	El Paso	20,560	17,379	14,548	13,362	13,077
	Lubbock	18,151	14,607	12,154	11,673	11,717
	San Antonio	31,830	27,016	22,262	21,107	21,608
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	21	17	16	15	15
	Austin	0	0	0	0	0
	Austin, San Antonio	21	17	16	15	15
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	43,684	48,344	34,845	33,372	34,316
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	43,684	48,344	34,845	33,372	34,316
Unitedhealthcare of Texas, Inc.	Consolidated	24	24	24	21	21
	Austin, San Antonio	6	6	6	6	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	3	3	3	0	0
	Houston, Corpus Christi	15	15	15	15	15
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	791	366	332	714	1,161
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,918,344	2,384,786	1,919,330	2,343,123	2,825,003
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,690,242	6,288,980	5,775,300	6,124,706	6,878,499

**INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	3,152	2,791	1,985	1,169	649
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,858	7,213	6,398	6,269	6,186
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,317,728	2,325,120	2,324,156	2,269,283	2,252,906
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	379,041	363,668	354,153	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,114	1,971	1,949	1,981	2,015
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		14,124	11,975	10,332	9,419	8,850
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,710,893	2,700,763	2,688,641	2,278,702	2,261,756

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	87	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	8,224	8,896	6,956	3,715	1,963
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	26,465	22,894	25,762	104,819	(67,666)
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,970,932	6,946,311	7,069,905	6,839,593	6,776,055
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,177,031	1,100,221	1,073,656	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,251	5,995	5,803	5,944	6,451
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		40,940	37,785	38,608	114,478	(59,252)
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,188,903	8,084,317	8,182,169	6,954,071	6,716,803

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	5	0	0	0	0
Aetna Health Inc.	Consolidated	53,123	51,233	45,151	40,300	37,454
	Austin	6,635	6,626	6,430	5,631	5,547
	Corpus Christi	117	132	83	69	96
	Dallas	11,273	10,963	9,864	9,865	9,041
	El Paso	1,837	1,543	1,038	897	873
	Houston	26,600	25,415	22,388	20,915	19,385
	San Antonio	6,661	6,554	5,348	2,923	2,512
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	267	237
Cigna Healthcare of Texas, Inc.	Consolidated	13,337	13,477	13,574	11,195	11,575
	Dallas	267	270	271	336	347
	Houston	13,070	13,207	13,303	10,859	11,228
Community First Health Plans, Inc.	San Antonio*	5,462	5,401	5,339	6,674	6,508
Community Health Choice, Inc.	Houston*	248	212	205	38,343	39,758
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,158,424	1,120,080	1,087,575	1,302,404	1,282,724
	Abilene	4,539	2,738	2,634	5,036	5,078
	Amarillo,Lubbock	8,559	7,728	7,083	12,801	12,406
	Austin	21,684	22,377	20,911	32,982	31,749
	Beaumont,Lufkin	7,005	3,822	3,550	5,494	5,051
	Corpus Christi	6,151	5,685	5,114	10,563	10,548
	Dallas,Ft Worth	127,400	123,646	112,752	181,220	174,688
	East Texas,Tyler	13,616	12,602	11,754	24,799	25,436
	El Paso	25,706	24,250	21,882	26,891	41,632
	Houston	121,550	112,143	103,902	3,701	166,636
	Midland	4,675	4,085	3,679	41,915	7,271
	Rio Grande Valley	27,654	18,975	17,266	170,971	26,294
	San Angelo	4,719	2,172	2,026	3,705	3,554
	San Antonio	15,693	23,047	20,913	34,723	38,443
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	310,689	298,030	287,593	305,285	301,857
	Austin	104,411	100,326	99,576	123,663	117,568
	Corpus Christi	18,699	17,617	17,649	18,665	18,521
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	82,811	76,783	75,461	70,542	65,654
	San Antonio	102,985	101,486	92,826	90,300	97,895
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,557	1,122	924	16,409	16,883
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	1,557	1,122	2,700	16,409	16,883
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	86,770	90,104	89,306	108,260	109,222
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	3,639	3,370	3,732	4,692	5,852
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	43,417	49,867	49,006	52,132	52,511
	Abilene	7,502	8,897	8,886	10,177	10,395
	Amarillo	8,960	11,560	11,231	12,322	12,555
	Lubbock	21,292	22,636	22,040	22,280	22,427
	Waco	5,663	6,774	6,849	7,353	7,134
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,718	1,362	1,095	9,837	9,689
	Austin	1,718	1,362	1,095	9,837	9,689
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,400	2,331	2,295	1,695	1,366
	Austin	0	0	0	0	0
	Austin, San Antonio	2,085	2,025	1,992	1,394	1,363
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	3	3	3	3	0
	Houston	312	303	300	298	3
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	38	38	516	4,021	5,948
	Austin, San Antonio	2	2	97	1,188	1,972
	Corpus Christi	0	0	47	218	225
	Dallas, Ft Worth	1	1	262	967	1,376
	Houston, Corpus Christi	35	35	110	1,648	2,375
UTMB Health Plans, Inc.	Galveston*	323	309	306	296	286
Allegian Insurance Co.	Harlingen*	8,046	10,747	3,346	11,564	11,762
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		919,723	890,873	835,854	1,165,771	1,159,694
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,689,196	1,647,683	1,589,963	1,913,374	1,893,632

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

BASIC SERVICE HMOs	DIVISION	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
		6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	15	15	0	0	0
Aetna Health Inc.	Consolidated	166,086	156,076	140,810	122,740	117,490
	Austin	20,402	19,966	19,634	17,071	16,848
	Corpus Christi	365	366	291	218	260
	Dallas	36,043	33,441	30,108	30,220	28,685
	El Paso	5,787	5,020	3,828	2,799	2,666
	Houston	82,240	77,647	70,548	63,007	60,813
	San Antonio	21,249	19,636	16,401	9,425	8,218
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	474	343
Cigna Healthcare of Texas, Inc.	Consolidated	41,918	40,110	40,515	34,371	34,743
	Dallas	839	802	810	1,032	1,041
	Houston	41,079	39,308	39,705	33,339	33,702
Community First Health Plans, Inc.	San Antonio*	16,410	16,180	16,094	18,275	19,671
Community Health Choice, Inc.	Houston*	670	671	629	70,916	118,634
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,280,027	3,400,362	3,291,433	3,537,983	3,877,022
	Abilene	12,976	3,006	8,268	11,850	15,526
	Amarillo,Lubbock	21,847	23,266	21,603	30,128	37,669
	Austin	53,503	76,186	64,664	81,764	97,639
	Beaumont,Lufkin	20,365	1,519	10,907	13,308	14,674
	Corpus Christi	15,692	17,490	15,627	23,576	32,079
	Dallas,Ft Worth	315,789	405,408	349,650	433,881	530,189
	East Texas,Tyler	34,941	37,637	36,028	56,961	77,326
	El Paso	65,040	74,928	67,552	61,988	155,954
	Houston	307,292	336,213	315,593	8,695	910,592
	Midland	11,999	11,428	11,316	90,914	(52,166)
	Rio Grande Valley	73,389	36,205	52,966	407,489	(266,708)
	San Angelo	12,598	(38)	6,410	8,707	10,645
	San Antonio	35,369	97,313	64,129	80,583	101,399
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

		COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	895,405	903,304	852,010	884,194	915,830
	Austin	299,618	306,938	269,336	351,413	333,856
	Corpus Christi	55,073	53,481	54,513	55,443	53,937
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	243,731	233,770	231,538	215,644	191,940
	San Antonio	291,750	303,532	290,912	255,253	329,598
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,007	3,240	2,930	33,555	50,451
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	4,007	3,240	22,883	33,555	50,451
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	264,533	265,776	264,243	305,687	325,947
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,980	18,093	13,485	14,076	18,136
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	149,767	115,816	146,809	153,655	169,952
	Abilene	22,200	23,897	26,569	29,828	30,986
	Amarillo	26,603	29,668	33,658	36,237	37,366
	Lubbock	84,107	44,339	66,049	65,821	80,062
	Waco	16,857	17,912	20,533	21,769	21,538
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	4,562	4,517	3,692	21,168	30,336
	Austin	4,562	4,517	3,692	21,168	30,336
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	7,095	6,980	6,859	5,092	4,350
	Austin	0	0	0	0	0
	Austin, San Antonio	6,187	6,052	5,951	4,198	4,055
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	9	9	9	9	6
	Houston	899	919	899	885	289
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	114	114	961	11,699	15,229
	Austin, San Antonio	6	6	119	3,440	5,033
	Corpus Christi	0	0	79	659	663
	Dallas, Ft Worth	3	3	501	2,768	3,512
	Houston, Corpus Ch	105	105	262	4,832	6,021
UTMB Health Plans, Inc.	Galveston*	976	936	922	893	873
Allegian Insurance Co.	Harlingen*	21,703	32,034	(36,171)	33,433	37,360
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,556,041	2,684,423	2,478,501	3,020,072	3,524,163
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,855,268	4,964,224	4,745,221	5,248,211	5,736,367

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	21,411	19,749	19,639	17,075	17,227
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		21,411	19,749	19,639	17,075	17,227
TOTAL FOR BASIC SERVICE (IND. WIDE)		21,411	19,749	19,639	17,075	17,227

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	67,097	62,935	61,607	52,031	51,366
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		67,097	62,935	61,607	52,031	51,366
TOTAL FOR BASIC SERVICE (IND. WIDE)		67,097	62,935	61,607	52,031	51,366

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	9,921	8,417	7,958	8,167	8,337
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,396	5,101	4,875	5,059	5,235
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	4,525	3,316	3,083	3,108	3,102
Amerigroup Texas, Inc.	Consolidated	70,853	60,869	54,808	54,147	54,656
	Austin	0	0	0	0	0
	Beaumont	363	290	299	314	343
	Corpus Christi	0	0	0	0	0
	Dallas	38,372	32,640	29,433	29,225	29,097
	El Paso	0	0	0	0	0
	Ft Worth	17,919	15,615	14,144	13,976	14,260
	Houston	13,131	11,368	10,077	9,772	10,047
	San Antonio	1,068	956	855	860	909
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	697	584	551	516	577
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	23,865	19,541	16,588	17,247	17,260
Community Health Choice, Inc.	Houston*	33,820	27,783	25,006	26,042	26,016
Cook Children's Health Plan	Dallas*	28,909	23,654	20,942	20,480	20,233
Driscoll Children's Health Plan	Corpus Christi*	8,858	7,213	6,398	6,269	6,186
El Paso First Health Plans, Inc.	Consolidated	12,851	10,628	9,481	9,379	9,546
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,525	4,893	4,700	5,238	5,711
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	5,525	4,893	4,700	5,238	5,711
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,311	6,087	5,620	5,537	5,491
	Dallas	4,817	3,954	2,286	3,540	3,404
	El Paso	0	0	0	0	0
	Houston	2,494	2,133	2,022	1,997	2,087
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	33,300	28,330	25,592	24,205	24,004
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,114	1,971	1,949	1,981	2,015
Seton Health Plan, Inc.	Austin*	11,009	9,562	8,396	8,502	8,459
SHA, L.L.C.	Consolidated	5,912	4,961	4,329	4,218	4,218
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,912	4,961	4,329	4,218	4,218
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	36,440	29,392	25,487	24,771	24,648
	Austin	12,183	9,957	8,690	8,398	8,201
	Corpus Christi	1,692	1,340	1,082	1,021	1,035
	Dallas	0	0	0	0	0
	El Paso	6,555	5,333	4,669	4,419	4,317
	Lubbock	5,761	4,552	3,912	3,899	3,936
	San Antonio	10,249	8,210	7,134	7,034	7,159
Texas Children's Health Plan, Inc.	Houston*	76,880	64,634	57,606	55,728	56,733
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	14,501	12,035	11,123	10,932	11,031
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	14,501	12,035	11,123	10,932	11,031
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Cf	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		382,766	320,554	286,534	283,359	285,121
TOTAL FOR BASIC SERVICE (IND. WIDE)		382,766	320,554	286,534	283,359	285,121

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	(4)	0	0
Aetna Health Inc.	Consolidated	30,609	26,770	24,503	23,722	24,853
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	17,694	16,171	15,020	14,721	15,539
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	12,915	10,599	9,483	9,001	9,314
Amerigroup Texas, Inc.	Consolidated	217,173	243,537	167,685	158,742	162,319
	Austin	0	0	0	0	0
	Beaumont	1,203	1,247	896	887	1,037
	Corpus Christi	0	0	0	0	0
	Dallas	117,232	129,377	89,887	85,717	86,705
	El Paso	0	0	0	0	0
	Ft Worth	54,731	61,988	43,360	41,035	42,113
	Houston	40,620	46,098	30,906	28,621	29,833
	San Antonio	3,387	4,827	2,636	2,482	2,631
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	2,195	1,814	1,631	1,556	169
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	73,626	62,356	52,549	50,461	51,643
Community Health Choice, Inc.	Houston*	105,077	89,381	80,727	75,173	79,789
Cook Children's Health Plan	Dallas*	58,978	75,925	64,990	61,537	61,033
Driscoll Children's Health Plan	Corpus Christi*	26,465	22,894	25,762	104,819	(67,666)
El Paso First Health Plans, Inc.	Consolidated	39,678	33,978	29,331	27,892	28,490
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	15,424	16,203	14,273	15,682	16,669
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	15,424	16,203	14,273	15,682	16,669
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	23,593	19,937	17,918	17,217	17,861
	Dallas	15,451	12,945	(12,305)	10,982	11,086
	El Paso	0	0	0	0	0
	Houston	8,142	6,992	6,489	6,235	6,775
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	102,806	89,456	83,330	72,179	72,011
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,251	5,995	5,803	5,944	6,451
Seton Health Plan, Inc.	Austin*	33,091	30,274	26,087	24,917	25,135
SHA, L.L.C.	Consolidated	(2,173)	36,285	13,552	12,533	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	(2,173)	36,285	13,552	12,533	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	114,028	96,049	79,710	74,691	74,576
	Austin	38,158	32,645	27,297	25,449	25,075
	Corpus Christi	5,329	4,402	3,449	3,100	3,099
	Dallas	0	0	0	0	0
	El Paso	20,560	17,379	14,548	13,362	13,077
	Lubbock	18,151	14,607	12,154	11,673	11,717
	San Antonio	31,830	27,016	22,262	21,107	21,608
Texas Children's Health Plan, Inc.	Houston*	237,301	(294,617)	684,996	168,078	171,408
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	43,684	48,344	34,845	33,372	34,316
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	43,684	48,344	34,845	33,372	34,316
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,127,806	604,581	1,407,688	928,515	759,057
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,127,806	604,581	1,407,688	928,515	759,057

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	46,651	39,114	34,513	34,215	34,635
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	46,651	39,114	34,513	34,215	34,635
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		46,651	39,114	34,513	34,215	34,635
TOTAL FOR BASIC SERVICE (IND. WIDE)		46,651	39,114	34,513	34,215	34,635

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2015
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	145,022	126,095	107,843	102,850	104,731
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	145,022	126,095	107,843	102,850	104,731
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		145,022	126,095	107,843	102,850	104,731
TOTAL FOR BASIC SERVICE (IND. WIDE)		145,022	126,095	107,843	102,850	104,731

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

BASIC SERVICE HMOs	DIVISION	TOTAL ENDING ENROLLMENT less PROVIDER HMO				
		6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	376,215	358,321	415,686	418,855	422,489
Aetna Health Inc.	Consolidated	146,333	153,011	148,667	136,079	135,955
	Austin	6,690	6,684	6,489	5,672	5,591
	Corpus Christi	119	134	85	72	201
	Dallas	67,982	74,485	74,756	68,371	67,982
	El Paso	1,841	1,547	1,042	901	939
	Houston	32,407	31,291	28,314	26,648	26,738
	San Antonio	37,294	38,870	37,981	34,415	34,504
Amerigroup Texas, Inc.	Consolidated	634,635	680,968	691,719	691,705	685,057
	Austin	11,734	11,952	11,972	13,363	13,178
	Beaumont	14,069	14,635	14,794	15,226	15,159
	Corpus Christi	0	0	0	0	0
	Dallas	216,270	235,667	241,147	236,914	236,684
	El Paso	13,078	13,357	13,509	13,964	11,738
	Ft Worth	150,801	163,654	166,883	167,208	164,634
	Houston	162,506	171,736	172,138	170,209	164,270
	San Antonio	20,869	21,850	21,855	22,783	21,087
Arcadian Health Plan, Inc.	Consolidated	6,915	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	512	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,534	8,033	7,958	7,860	7,652
Cigna Healthcare of Texas, Inc.	Consolidated	13,337	13,477	13,574	11,195	11,575
	Dallas	267	270	271	336	347
	Houston	13,070	13,207	13,303	10,859	11,228
Community First Health Plans, Inc.	San Antonio*	124,703	134,052	134,581	133,425	132,809
Community Health Choice, Inc.	Houston*	243,937	254,401	260,409	300,352	291,839
Cook Children's Health Plan	Dallas*	113,662	119,825	121,478	116,929	115,366
Driscoll Children's Health Plan	Corpus Christi*	119,864	131,547	137,585	135,327	136,422
El Paso First Health Plans, Inc.	Consolidated	69,681	72,937	74,481	72,606	73,112
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,196,851	1,168,275	1,184,552	1,506,302	1,526,153
	Abilene	4,539	2,738	2,634	5,036	5,078
	Amarillo,Lubbock	8,559	7,728	7,083	12,801	12,406
	Austin	45,778	49,381	49,952	62,898	62,673
	Beaumont,Lufkin	7,005	3,822	3,550	5,494	5,051
	Corpus Christi	6,151	5,685	5,114	10,563	10,548
	Dallas,Ft Worth	127,400	123,646	112,752	181,220	174,688
	East Texas,Tyler	13,616	12,602	11,754	24,799	25,436
	El Paso	25,706	24,250	21,882	26,891	41,632
	Houston	121,550	112,143	103,902	3,701	166,636
	Midland	4,675	4,085	3,679	41,915	7,271
	Rio Grande Valley	27,654	18,975	17,266	170,971	26,294
	San Angelo	4,719	2,172	2,026	3,705	3,554
	San Antonio	15,693	23,047	20,913	34,723	38,443
Healthspring Life & Health Ins. Co., Inc.	Consolidated	513,890	519,737	511,731	163,060	163,790
	TX HMO	127,929	149,187	150,776	157,563	158,292

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

		TOTAL ENDING ENROLLMENT less PROVIDER HMO				
BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	386,301	374,803	365,481	393,695	391,592
	Austin	108,929	104,981	104,279	128,928	122,914
	Corpus Christi	32,365	31,335	31,662	32,948	32,773
	Dallas	13,394	13,742	15,682	20,063	20,985
	El Paso	8,945	8,992	9,999	9,521	9,476
	Houston	85,958	80,096	78,963	75,359	70,685
	San Antonio	126,091	124,791	113,631	114,573	122,258
K S Plan Administrators, LLC	Consolidated	26,879	27,788	28,843	29,334	29,531
Molina Healthcare of Texas, Inc.	Consolidated	153,610	170,159	175,893	199,463	196,422
	Dallas	54,822	57,442	62,742	61,617	59,222
	El Paso	15,384	15,623	16,742	15,605	13,665
	Houston	(8,289)	579	5,281	8,182	6,373
	San Antonio	91,693	96,515	122,820	114,059	117,162
Parkland Community Health Plan, Inc.	Northeast TX*	200,101	215,026	215,431	208,926	206,449
Physicians Health Choice of Texas, LLC	Consolidated	27,529	27,303	27,267	27,409	27,380
Scott & White Health Plan	Central TX*	151,253	155,258	158,207	177,444	179,377
Selectcare Health Plans, Inc.	Consolidated	4,763	0	4,560	3,938	3,885
SelectCare of Texas, L.L.C.	Consolidated	56,452	0	57,139	62,780	62,608
Sendero Health Plans, Inc.	Austin*	16,082	17,610	18,516	19,179	19,641
Seton Health Plan, Inc.	Austin*	24,345	25,730	25,473	25,466	25,801
SHA, L.L.C.	Consolidated	142,721	150,090	152,641	153,346	153,597
	Abilene	20,097	20,562	21,348	22,432	22,510
	Amarillo	13,817	16,404	16,341	17,215	17,372
	Lubbock	69,578	73,801	74,338	73,800	74,032
	Waco	5,663	6,774	6,849	7,353	7,134
	West & Central TX	33,566	32,549	33,765	32,546	32,549
Superior Healthplan, Inc.	Consolidated	390,729	439,977	445,601	455,357	462,915
	Austin	102,486	108,170	108,695	113,781	111,578
	Corpus Christi	30,348	31,202	31,203	31,203	31,228
	Dallas	25,378	26,222	26,414	28,641	31,047
	El Paso	61,852	64,415	64,622	62,367	61,081
	Lubbock	35,281	36,836	37,023	37,143	37,293
	San Antonio	135,384	143,806	147,228	147,178	149,276
Texas Children's Health Plan, Inc.	Houston*	360,233	384,184	395,401	377,359	374,869
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	188,970	190,046	192,119	201,688	202,232
	Austin	0	0	0	0	0
	Austin, San Antonio	55,587	55,632	56,052	56,618	60,096
	Corpus Christi	5,274	5,528	5,649	6,718	6,374
	Dallas, Ft Worth	127,797	128,583	130,118	138,054	135,759
	Houston	312	303	300	298	3
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	218,727	228,808	234,113	236,466	236,282
	Austin, San Antonio	71,719	75,295	76,721	76,218	75,719
	Corpus Christi	8,680	9,016	9,178	10,429	10,529
	Houston	138,328	144,497	148,214	149,819	150,034
Unitedhealthcare of Texas, Inc.	Consolidated	38	38	516	4,021	5,948
	Austin, San Antonio	2	2	97	1,188	1,972
	Corpus Christi	0	0	47	218	225
	Dallas, Ft Worth	1	1	262	967	1,376
	Houston, Corpus Christi	35	35	110	1,648	2,375
UTMB Health Plans, Inc.	Galveston*	323	309	306	296	286
Allegian Insurance Co.	Harlingen*	9,518	12,296	4,902	13,365	13,587
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	37,891	39,750	41,107	41,570	0
TOTAL FOR TEXAS BASIC SERVICE		4,557,458	4,719,898	4,795,918	5,114,939	5,056,146
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,734,652	5,868,449	5,978,918	6,042,021	6,008,087

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015

TOTAL MEMBER MONTHS less PROVIDER HMO						
BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	1,120,172	1,179,798	1,230,524	1,256,440	1,264,550
Aetna Health Inc.	Consolidated	439,241	452,476	449,380	409,697	422,595
	Austin	20,571	20,138	19,810	17,197	16,988
	Corpus Christi	371	372	297	227	875
	Dallas	202,163	217,394	223,153	205,553	206,892
	El Paso	5,799	5,032	3,840	2,811	2,990
	Houston	99,645	95,234	88,286	80,250	87,522
	San Antonio	110,692	114,306	113,994	103,659	107,328
Amerigroup Texas, Inc.	Consolidated	1,882,323	2,040,261	2,063,828	2,052,096	2,052,801
	Austin	35,580	35,562	36,128	37,052	39,518
	Beaumont	42,296	43,414	44,280	44,499	45,609
	Corpus Christi	0	0	0	0	0
	Dallas	637,074	711,488	716,631	709,852	706,723
	El Paso	39,004	39,550	40,548	40,951	37,465
	Ft Worth	446,249	489,107	497,097	494,274	493,532
	Houston	485,396	513,825	516,102	507,123	495,839
	San Antonio	62,312	65,917	65,782	65,627	64,670
Arcadian Health Plan, Inc.	Consolidated	20,750	(41,568)	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	1,521	(3,003)	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	22,769	23,517	23,890	23,370	(337)
Cigna Healthcare of Texas, Inc.	Consolidated	41,918	40,110	40,515	34,371	34,743
	Dallas	839	802	810	1,032	1,041
	Houston	41,079	39,308	39,705	33,339	33,702
Community First Health Plans, Inc.	San Antonio*	367,681	390,942	403,361	399,180	398,956
Community Health Choice, Inc.	Houston*	724,444	766,671	797,166	855,367	906,192
Cook Children's Health Plan	Dallas*	304,964	353,503	363,855	359,712	357,618
Driscoll Children's Health Plan	Corpus Christi*	357,671	392,963	423,945	1,510,480	(666,348)
El Paso First Health Plans, Inc.	Consolidated	205,160	215,568	222,224	219,039	218,378
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,378,997	3,540,780	3,499,299	4,054,568	4,583,881
	Abilene	12,976	3,006	8,268	11,850	15,526
	Amarillo,Lubbock	21,847	23,266	21,603	30,128	37,669
	Austin	121,650	155,611	149,590	171,384	189,701
	Beaumont,Lufkin	20,365	1,519	10,907	13,308	14,674
	Corpus Christi	15,692	17,490	15,627	23,576	32,079
	Dallas,Ft Worth	315,789	405,408	349,650	433,881	530,189
	East Texas,Tyler	34,941	37,637	36,028	56,961	77,326
	El Paso	65,040	74,928	67,552	61,988	155,954
	Houston	307,292	336,213	315,593	8,695	910,592
	Midland	11,999	11,428	11,316	90,914	(52,166)
	Rio Grande Valley	73,389	36,205	52,966	407,489	(266,708)
	San Angelo	12,598	(38)	6,410	8,707	10,645
	San Antonio	35,369	97,313	64,129	80,583	101,399
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,581,255	1,526,128	1,544,126	477,966	490,847
	TX HMO	383,756	405,225	449,564	461,451	474,332

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2015
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	1,121,019	1,132,566	1,084,356	1,148,523	1,183,710
	Austin	313,006	320,779	283,406	367,099	349,840
	Corpus Christi	96,099	94,578	98,572	98,327	96,684
	Dallas	39,794	40,879	55,250	59,621	62,043
	El Paso	26,734	26,985	38,374	28,594	28,440
	Houston	252,999	243,571	241,833	229,976	206,892
	San Antonio	360,772	373,261	333,760	327,999	402,590
K S Plan Administrators, LLC	Consolidated	79,859	82,448	85,393	87,555	88,416
Molina Healthcare of Texas, Inc.	Consolidated	452,147	495,590	525,343	569,684	596,541
	Dallas	163,052	170,334	255,906	179,023	182,117
	El Paso	46,052	46,779	64,741	46,372	43,058
	Houston	(29,718)	(7,958)	12,102	19,994	20,519
	San Antonio	272,761	286,435	559,424	324,295	350,847
Parkland Community Health Plan, Inc.	Northeast TX*	595,037	627,492	650,190	629,685	619,049
Physicians Health Choice of Texas, LLC	Consolidated	82,967	82,115	81,707	82,276	82,181
Scott & White Health Plan	Central TX*	451,526	465,840	475,265	513,374	535,223
Selectcare Health Plans, Inc.	Consolidated	14,363	14,126	13,796	11,904	11,702
SelectCare of Texas, L.L.C.	Consolidated	169,331	169,671	170,993	188,526	188,053
Sendero Health Plans, Inc.	Austin*	38,025	59,192	57,347	57,538	60,486
Seton Health Plan, Inc.	Austin*	71,021	75,936	76,785	75,717	76,735
SHA, L.L.C.	Consolidated	424,047	443,566	455,980	459,427	460,628
	Abilene	59,381	61,008	63,536	66,804	67,348
	Amarillo	40,846	44,465	48,712	51,155	51,851
	Lubbock	207,095	216,996	222,555	221,182	222,158
	Waco	16,857	17,912	20,533	21,769	21,538
	West & Central TX	99,868	103,185	100,644	98,517	97,733
Superior Healthplan, Inc.	Consolidated	1,166,306	1,252,693	1,338,830	1,353,312	1,392,183
	Austin	304,004	323,456	327,944	338,176	340,592
	Corpus Christi	91,411	93,196	93,974	93,235	94,207
	Dallas	76,028	76,925	79,162	81,626	91,215
	El Paso	185,082	193,108	195,128	189,728	185,761
	Lubbock	106,185	109,827	111,597	111,298	112,355
	San Antonio	403,596	426,855	440,929	442,321	449,715
Texas Children's Health Plan, Inc.	Houston*	1,066,357	(953,126)	3,295,572	1,169,246	1,158,373
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	565,608	569,403	573,910	603,863	606,139
	Austin	0	0	0	0	0
	Austin, San Antonio	151,775	166,668	167,442	169,530	180,017
	Corpus Christi	15,788	16,562	16,875	20,115	19,096
	Dallas, Ft Worth	382,572	756,380	388,694	413,333	406,737
	Houston	899	919	899	885	289
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	645,141	687,548	704,224	704,355	719,660
	Austin, San Antonio	212,375	223,284	231,477	230,196	232,371
	Corpus Christi	25,788	26,670	27,644	29,265	31,520
	Houston	406,978	437,594	445,103	444,894	455,769
Unitedhealthcare of Texas, Inc.	Consolidated	114	114	961	11,699	15,229
	Austin, San Antonio	6	6	119	3,440	5,033
	Corpus Christi	0	0	79	659	663
	Dallas, Ft Worth	3	3	501	2,768	3,512
	Houston, Corpus Cf	105	105	262	4,832	6,021
UTMB Health Plans, Inc.	Galveston*	976	936	922	893	873
Allegian Insurance Co.	Harlingen*	26,044	36,624	(31,509)	38,727	42,794
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	111,601	117,713	122,080	122,916	129,535
TOTAL FOR TEXAS BASIC SERVICE		13,299,604	12,094,145	16,478,892	15,963,144	14,345,915
TOTAL FOR BASIC SERVICE (IND. WIDE)		16,849,424	15,511,271	19,963,114	18,634,763	17,189,431

* Operates in only one service area

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$390.13	\$401.12	\$404.55	\$408.35	\$415.28
	Austin	\$354.55	\$357.80	\$355.36	\$369.76	\$373.37
	Corpus Christi	\$378.30	\$393.24	\$298.55	\$240.56	\$317.10
	Dallas	\$413.73	\$440.40	\$441.09	\$433.66	\$463.34
	El Paso	\$338.34	\$334.41	\$368.75	\$353.17	\$340.44
	Houston	\$413.98	\$420.36	\$425.08	\$429.20	\$418.40
	San Antonio	\$306.27	\$319.38	\$318.29	\$277.95	\$337.74
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$2.54	\$4.42
Cigna Healthcare of Texas, Inc.	Consolidated	\$26,837.29	\$27,336.00	\$27,908.60	\$19,196.55	\$19,592.26
	Dallas	\$10.95	\$11.16	\$11.39	\$17.83	\$18.16
	Houston	\$1,344.70	\$1,327.85	\$1,376.53	\$1,051.52	\$1,005.73
Community First Health Plans, Inc.	San Antonio*	\$8,598.45	\$8,924.49	\$9,374.69	\$92.51	\$57.59
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$69,746.34	\$347,342.10	\$111,221.29	\$82,655.75	\$47,287.12
	Abilene	\$138.69	\$86.90	\$84.13	\$97.06	\$30.40
	Amarillo,Lubbock	\$99.91	\$118.37	\$73.22	\$91.89	\$27.33
	Austin	\$642.87	\$18,696.59	\$1,353.68	\$1,557.51	\$454.05
	Beaumont,Lufkin	\$323.03	\$108.16	\$158.27	\$143.35	\$28.02
	Corpus Christi	\$11.55	\$16.73	\$9.55	\$13.33	\$4.62
	Dallas,Ft Worth	\$2,236.02	\$4,074.31	\$2,213.65	\$1,919.51	\$477.84
	East Texas,Tyler	\$123.43	\$200.59	\$116.09	\$227.26	\$37.98
	El Paso	\$50.32	\$83.94	\$46.78	\$1,748.07	\$18.83
	Houston	\$6,177.13	\$11,277.23	\$6,261.95	\$23.69	(\$2,614.86)
	Midland	\$39.79	\$123.51	\$46.73	\$54.92	\$62.24
	Rio Grande Valley	\$1,367.99	(\$446,272.00)	\$1,797.03	\$11,716.06	(\$7,626.07)
	San Angelo	\$83.44	\$10.67	\$21.87	\$26.73	\$7.27
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$895.81	\$844.02	\$971.24	\$814.38	\$765.52
	Austin	\$1,445.57	\$1,419.77	\$1,732.10	\$1,759.15	\$1,868.38
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$283.43	\$255.74	\$293.36	\$296.42	\$196.85
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,759.64	\$1,707.78	\$1,585.38	\$1,507.15	\$1,470.00
	Abilene	\$264.38	\$250.10	\$236.72	\$245.54	\$247.70
	Amarillo	\$92.23	\$201.56	\$146.20	\$158.28	\$133.09
	Lubbock	\$1,168.03	\$1,095.67	\$934.75	\$914.52	\$933.77
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$293.77	\$150.99	\$354.25	\$223.04	\$187.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$2.12	\$23.86	\$19.93	\$19.88	\$38.98
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$19,579.17	\$14,571.83	\$3,979.73	\$1,470.97	\$1,165.49
	Austin, San Antonio	\$0.00	\$0.00	\$502.51	\$1,952.92	\$2,789.89
	Corpus Christi	\$0.00	\$0.00	\$69.04	\$96.08	\$71.71
	Dallas, Ft Worth	\$30.26	\$30.26	\$870.84	\$265.96	\$217.35
	Houston, Corpus Christi	\$112.37	\$85.07	\$185.62	\$2,488.32	\$2,812.93
UTMB Health Plans, Inc.	Galveston*	\$9.23	\$5.95	(\$5.24)	\$5.70	\$4.97
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$148.17	\$184.29	\$143.22	\$167.02	\$116.11
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$195.37	\$209.27	\$196.23	\$195.52	\$146.55

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$933.36	\$903.06	\$862.05	\$936.78	\$887.75
	Austin	\$719.79	\$785.89	\$808.01	\$917.88	\$860.89
	Corpus Christi	\$514.83	\$444.50	\$687.00	\$912.00	\$835.97
	Dallas	\$898.75	\$864.06	\$820.80	\$976.28	\$906.73
	El Paso	\$2,726.58	\$1,720.42	\$3,007.25	\$3,491.67	\$703.63
	Houston	\$989.33	\$955.72	\$928.03	\$944.69	\$901.51
	San Antonio	\$934.94	\$922.73	\$861.00	\$855.41	\$846.74
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,080.16	\$1,011.31	\$1,012.96	\$1,071.99	\$1,038.18
	TX HMO	\$1,103.53	\$1,029.97	\$1,032.37	\$1,084.82	\$1,052.10

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,208.30	\$1,226.57	\$1,177.35	\$1,105.40	\$1,212.42
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,208.30	\$1,226.57	\$1,382.68	\$1,105.40	\$1,212.42
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$539.49	\$460.69	\$488.71	\$456.71	\$153.57
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,720.27	\$1,620.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.47
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$898.33	\$1,511.24
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$990.28	\$922.86	\$923.10	\$958.78	\$913.05
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$979.01	\$914.71	\$914.57	\$954.19	\$908.61

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$989.96	\$1,014.14	\$797.33	\$818.06	\$809.07
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,039.76	\$1,050.74	\$927.48	\$1,046.06	\$1,191.72
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$851.99	\$876.19	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$853.86	\$860.33	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$546.59	\$1,802.27
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$770.25	\$1,033.07	\$1,090.07	\$1,196.55	\$1,218.20
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$920.11	\$922.40	\$883.97	\$921.40	\$938.82
	Austin	\$767.02	\$768.65	\$736.55	\$835.49	\$863.92
	Corpus Christi	\$1,037.32	\$1,026.38	\$924.32	\$1,052.74	\$1,085.67
	Dallas	\$917.09	\$900.79	\$673.70	\$868.97	\$867.90
	El Paso	\$821.86	\$821.56	\$555.23	\$830.03	\$852.62
	Houston	\$992.85	\$994.77	\$938.94	\$905.35	\$915.27
	San Antonio	\$941.84	\$968.53	\$1,502.05	\$971.14	\$1,004.48
K S Plan Administrators, LLC	Consolidated	\$911.93	\$908.35	\$887.69	\$907.76	\$903.85
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$984.00	\$1,013.42	\$1,082.82	\$1,145.45	\$1,131.59
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$933.59	\$891.39	\$865.00	\$917.36	\$930.31
SelectCare of Texas, L.L.C.	Consolidated	\$1,087.35	\$1,054.48	\$1,075.45	\$1,045.70	\$1,083.72
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$991.55	\$955.42	\$901.05	\$977.31	\$968.92
	Abilene	\$641.09	\$648.72	\$570.49	\$695.13	\$711.10
	Amarillo	\$0.00	\$0.00	\$0.00	\$502.37	\$544.25
	Lubbock	\$1,017.57	\$978.87	\$927.91	\$1,009.43	\$998.46
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$562.63	\$610.09	\$474.27	\$824.77	\$942.92
Superior Healthplan, Inc.	Consolidated	\$1,391.61	\$1,466.08	\$1,553.46	\$1,350.81	\$1,419.18
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,391.61	\$1,466.08	\$1,553.46	\$1,350.81	\$1,419.18
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,117.27	\$1,077.02	\$1,078.79	\$1,124.49	\$1,070.70
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,263.04	\$1,295.20	\$1,313.70	\$1,316.66	\$1,256.50
	Corpus Christi	\$1,249.46	\$1,210.89	\$1,576.71	\$1,332.69	\$1,177.21
	Dallas, Ft Worth	\$1,098.91	\$499.30	\$959.58	\$1,037.50	\$985.32
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,144.97	\$1,132.39	\$1,099.38	\$1,233.18	\$1,216.05
	Austin, San Antonio	\$1,122.04	\$3,431.33	(\$1,090.08)	\$1,262.74	\$1,323.08
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,146.07	\$1,018.18	\$1,210.91	\$1,231.47	\$1,209.86
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$838.54	\$904.99	\$820.27	\$680.94	\$585.13
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$699.62	\$587.24	\$631.78	\$690.95	\$732.46
TOTAL FOR TEXAS BASIC SERVICE		\$1,024.05	\$1,000.59	\$976.18	\$1,015.78	\$1,013.14
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,017.86	\$1,005.04	\$979.84	\$1,023.29	\$1,021.39

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$93.34	\$82.47	\$90.21	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$900.03	\$1,001.74	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$0.00	\$900.03	\$1,001.74	\$0.00	\$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$93.34	\$83.42	\$90.62	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$74.54	\$271.55	\$280.78	\$279.16
Aetna Health Inc.	Consolidated	\$292.57	\$309.56	\$132.37	\$263.42	\$250.46
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$309.96	\$338.37	\$151.14	\$270.89	\$258.25
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$261.11	\$255.32	\$96.44	\$249.07	\$235.37
Amerigroup Texas, Inc.	Consolidated	\$353.09	\$341.15	\$307.15	\$367.45	\$406.00
	Austin	\$918.45	\$914.18	\$873.61	\$1,073.11	\$1,235.63
	Beaumont	\$545.91	\$542.40	\$521.88	\$597.30	\$661.44
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$200.42	\$199.44	\$181.93	\$202.48	\$204.67
	El Paso	\$822.62	\$869.19	\$971.83	\$990.58	\$1,104.77
	Ft Worth	\$335.52	\$329.49	\$327.84	\$370.13	\$423.70
	Houston	\$418.01	\$397.05	\$302.55	\$411.19	\$440.44
	Lubbock	\$371.57	\$368.38	\$420.18	\$476.36	\$659.70
	San Antonio	\$527.54	\$512.05	\$461.15	\$594.91	\$710.36
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$114.64	(\$101.18)	\$50.37	\$0.00	(\$2.87)
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$236.37	\$220.54	\$211.22	\$215.71	\$232.75
Community Health Choice, Inc.	Houston*	\$256.37	\$246.04	\$250.45	\$237.84	\$238.77
Cook Children's Health Plan	Dallas*	\$124.27	\$230.72	\$239.07	\$213.74	\$220.76
Driscoll Children's Health Plan	Corpus Christi*	\$261.40	\$255.48	\$266.37	\$72.44	(\$170.47)
El Paso First Health Plans, Inc.	Consolidated	\$190.35	\$194.03	\$193.65	\$194.38	\$203.87
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$281.41	\$376.44	\$412.20	\$264.86	\$264.23
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$186.02	\$202.46	\$229.50	\$192.56	\$196.20
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,159.61	\$1,006.36	\$1,027.61	\$1,121.04	\$1,374.18
	TX HMO	\$1,159.61	\$1,006.36	\$1,027.61	\$1,121.04	\$1,374.18

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$528.91	\$527.73	\$506.55	\$614.68	\$747.90
	Dallas	\$598.34	\$598.00	\$2,022.77	\$711.61	\$889.46
	El Paso	\$560.33	\$579.13	\$1,705.80	\$679.40	\$813.31
	Houston	\$589.84	\$588.00	\$554.78	\$698.23	\$870.71
	San Antonio	\$457.31	\$452.20	\$1,068.91	\$507.65	\$591.42
Parkland Community Health Plan, Inc.	Northeast TX*	(\$238.44)	\$77.42	\$207.07	\$211.14	\$222.25
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$293.44	\$269.43	\$261.97	\$231.78	\$225.36
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$264.10	\$255.97	\$253.64	\$248.25	\$232.54
Seton Health Plan, Inc.	Austin*	\$207.93	\$199.71	\$181.47	\$187.53	\$183.66
SHA, L.L.C.	Consolidated	\$289.96	\$259.32	\$220.48	\$249.32	\$233.10
	Abilene	\$324.30	\$286.28	\$217.45	\$236.06	\$231.99
	Amarillo	\$285.21	\$263.94	\$212.82	\$227.44	\$231.86
	Lubbock	\$235.47	\$218.31	\$206.53	\$229.51	\$218.51
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$342.15	\$299.28	\$241.36	\$284.45	\$253.59
Superior Healthplan, Inc.	Consolidated	\$379.50	\$404.49	\$416.94	\$427.66	\$513.12
	Austin	\$224.97	\$247.18	\$231.66	\$206.42	\$213.95
	Corpus Christi	\$593.94	\$603.74	\$590.93	\$586.47	\$682.89
	Dallas	\$780.05	\$809.05	\$844.57	\$880.19	\$1,075.21
	El Paso	\$195.02	\$231.99	\$216.61	\$265.48	\$295.78
	Lubbock	\$334.76	\$346.05	\$355.83	\$359.52	\$432.19
	San Antonio	\$450.25	\$467.65	\$450.26	\$434.58	\$485.16
Texas Children's Health Plan, Inc.	Houston*	\$202.86	\$202.79	\$204.23	\$204.92	\$204.68
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$535.27	\$518.88	\$467.29	\$585.17	\$668.64
	Austin, San Antonio	\$331.09	\$325.29	\$276.06	\$347.96	\$410.13
	Corpus Christi	\$970.39	\$964.86	\$822.82	\$1,111.85	\$1,352.13
	Houston	\$649.78	\$621.14	\$572.53	\$701.90	\$781.30
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$398.60	\$240.18	\$307.84	\$309.94	\$420.28
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$399.45	\$241.46	\$310.13	\$309.10	\$411.91

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$338.32	\$385.41	\$426.75	\$528.04	\$542.05
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$338.32	\$385.41	\$426.75	\$528.04	\$542.05

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$121.14	\$112.20	\$87.88	\$142.35	\$135.08
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$133.24	\$123.56	\$91.43	\$148.32	\$141.91
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$104.57	\$94.86	\$82.26	\$132.59	\$123.70
Amerigroup Texas, Inc.	Consolidated	\$142.39	\$144.11	\$125.34	\$156.78	\$163.50
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$165.62	\$174.21	\$100.00	\$183.62	\$210.42
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$134.42	\$135.95	\$128.28	\$149.74	\$155.31
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$138.66	\$143.41	\$136.34	\$151.00	\$154.91
	Houston	\$171.88	\$169.27	\$104.16	\$187.59	\$199.47
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$87.52	\$95.01	\$82.52	\$83.84	\$81.76
Community Health Choice, Inc.	Houston*	\$283.50	\$219.12	\$231.85	\$226.67	\$258.43
Cook Children's Health Plan	Dallas*	\$495.01	\$523.74	\$452.42	\$83.18	(\$148.74)
Driscoll Children's Health Plan	Corpus Christi*	\$122.16	\$102.37	\$120.60	\$108.85	\$107.71
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$345.30	\$352.41	(\$356.03)	\$384.43	\$415.28
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$28.81	\$47.08	\$38.33	\$38.67	\$41.64
Seton Health Plan, Inc.	Austin*	(\$2,018.69)	\$138.12	\$255.04	\$272.65	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$368.99	\$421.25	\$451.70	\$405.28	\$416.95
	Austin	\$1,009.70	\$1,208.08	\$1,377.51	\$1,292.15	\$1,307.91
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$123.10	\$151.79	\$167.08	\$140.37	\$138.46
	Lubbock	\$54.18	\$59.46	\$70.28	\$63.36	\$61.46
	San Antonio	\$17.05	(\$13.48)	\$4.96	\$17.02	\$17.24
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$155.68	\$293.82	\$100.54	\$145.23	\$187.67
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$155.68	\$293.82	\$100.54	\$145.23	\$187.67

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$287.26	\$302.06	\$317.25	\$344.28	\$344.91
Aetna Health Inc.	Consolidated	\$391.04	\$362.39	\$369.34	\$362.32	\$373.50
	Austin	\$350.41	\$361.48	\$366.75	\$373.77	\$377.41
	Corpus Christi	\$380.50	\$394.07	\$306.40	\$267.18	\$681.79
	Dallas	\$390.22	\$349.65	\$348.92	\$331.63	\$324.43
	El Paso	\$341.12	\$338.48	\$378.65	\$366.73	\$379.22
	Houston	\$507.42	\$519.25	\$533.72	\$543.27	\$563.27
	San Antonio	\$297.96	\$257.05	\$282.29	\$281.28	\$310.06
Amerigroup Texas, Inc.	Consolidated	\$348.90	\$332.85	\$363.33	\$378.02	\$442.29
	Austin	\$885.95	\$870.11	\$972.89	\$1,059.71	\$1,282.81
	Beaumont	\$525.13	\$514.05	\$554.52	\$589.58	\$674.65
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$179.87	\$173.42	\$198.58	\$192.76	\$200.25
	El Paso	\$833.50	\$855.01	\$964.99	\$971.43	\$1,119.15
	Ft Worth	\$303.00	\$295.95	\$331.22	\$344.82	\$411.10
	Houston	\$364.04	\$339.25	\$378.83	\$381.53	\$439.93
	Lubbock	\$384.73	\$365.01	\$406.55	\$469.25	\$668.41
	San Antonio	\$489.42	\$450.97	\$516.83	\$557.77	\$712.43
Arcadian Health Plan, Inc.	Consolidated	\$852.56	\$876.69	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$853.86	\$860.33	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$207.55	\$212.29	\$209.10	\$221.07	(\$159.06)
Cigna Healthcare of Texas, Inc.	Consolidated	\$537.16	\$546.58	\$557.97	\$576.38	\$587.04
	Dallas	\$536.37	\$547.11	\$558.17	\$575.90	\$587.77
	Houston	\$537.17	\$546.58	\$557.96	\$576.40	\$587.02
Community First Health Plans, Inc.	San Antonio*	\$207.81	\$210.05	\$187.01	\$209.19	\$221.70
Community Health Choice, Inc.	Houston*	\$242.34	\$239.15	\$239.16	\$239.55	\$241.81
Cook Children's Health Plan	Dallas*	\$233.75	\$214.42	\$228.40	\$201.41	\$211.23
Driscoll Children's Health Plan	Corpus Christi*	\$255.23	\$249.50	\$258.06	\$69.43	(\$157.77)
El Paso First Health Plans, Inc.	Consolidated	\$175.09	\$184.53	\$184.25	\$186.45	\$193.60
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$287.61	\$324.76	\$311.36	\$287.85	\$224.47
	Abilene	\$227.49	\$638.43	\$242.63	\$220.91	\$72.99
	Amarillo,Lubbock	\$240.52	\$371.60	\$243.75	\$223.66	\$70.54
	Austin	\$230.81	\$295.60	\$256.09	\$226.23	\$145.51
	Beaumont,Lufkin	\$246.13	\$1,164.05	\$250.22	\$228.27	\$62.56
	Corpus Christi	\$226.18	\$371.93	\$238.60	\$218.95	\$75.24
	Dallas,Ft Worth	\$245.95	\$364.40	\$252.09	\$226.93	\$70.24
	East Texas,Tyler	\$224.00	\$383.07	\$241.94	\$221.34	\$75.46
	El Paso	\$232.26	\$361.35	\$242.02	\$219.36	\$103.73
	Houston	\$239.94	\$368.47	\$248.77	\$221.74	\$138.92
	Midland	\$238.61	\$374.66	\$242.99	\$219.87	\$281.10
	Rio Grande Valley	\$228.90	\$447.11	\$240.93	\$225.25	\$272.18
	San Angelo	\$228.22	(\$25,517.16)	\$242.70	\$221.44	\$69.33
	San Antonio	\$235.09	\$331.83	\$246.59	\$219.67	\$70.47
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$349.39	\$341.38	\$374.10	\$1,087.89	\$1,154.11
	TX HMO	\$1,114.55	\$1,024.34	\$1,035.78	\$1,098.24	\$1,162.15

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$424.64	\$415.48	\$430.68	\$461.26	\$428.39
	Austin	\$287.18	\$269.89	\$369.77	\$301.41	\$327.56
	Corpus Christi	\$603.22	\$604.59	\$543.98	\$627.83	\$630.59
	Dallas	\$917.09	\$900.79	\$673.70	\$868.97	\$867.90
	El Paso	\$821.86	\$821.56	\$555.23	\$830.03	\$852.62
	Houston	\$363.23	\$358.75	\$392.90	\$385.43	\$379.74
	San Antonio	\$428.23	\$419.74	\$394.43	\$504.08	\$365.33
K S Plan Administrators, LLC	Consolidated	\$911.93	\$908.35	\$887.69	\$907.76	\$903.85
Molina Healthcare of Texas, Inc.	Consolidated	\$561.37	\$527.18	\$571.94	\$611.77	\$748.84
	Dallas	\$560.70	\$531.17	\$1,294.91	\$672.24	\$849.27
	El Paso	\$560.33	\$541.84	\$1,247.82	\$678.18	\$813.71
	Houston	\$718.05	\$658.17	\$693.99	\$774.32	\$950.20
	San Antonio	\$495.71	\$468.38	\$952.62	\$507.32	\$616.87
Parkland Community Health Plan, Inc.	Northeast TX*	\$211.05	\$202.64	\$189.21	\$206.82	\$217.33
Physicians Health Choice of Texas, LLC	Consolidated	\$986.45	\$1,011.46	\$1,078.48	\$1,142.18	\$1,119.25
Scott & White Health Plan	Central TX*	\$365.54	\$350.34	\$358.67	\$339.01	\$289.68
Selectcare Health Plans, Inc.	Consolidated	\$933.59	\$891.39	\$865.00	\$917.36	\$930.31
SelectCare of Texas, L.L.C.	Consolidated	\$1,087.35	\$1,054.48	\$1,075.45	\$1,045.70	\$1,083.72
Sendero Health Plans, Inc.	Austin*	\$318.45	\$229.39	\$246.31	\$260.40	\$243.91
Seton Health Plan, Inc.	Austin*	\$199.85	\$203.78	\$170.01	\$184.98	\$181.64
SHA, L.L.C.	Consolidated	\$305.94	\$279.63	\$249.72	\$269.72	\$267.12
	Abilene	\$324.92	\$299.65	\$255.68	\$269.09	\$268.10
	Amarillo	\$289.37	\$288.83	\$264.01	\$270.64	\$271.12
	Lubbock	\$289.07	\$263.58	\$247.86	\$271.52	\$269.31
	Waco	\$271.94	\$269.54	\$258.36	\$263.28	\$256.60
	West & Central TX	\$342.18	\$299.32	\$241.39	\$267.05	\$272.10
Superior Healthplan, Inc.	Consolidated	\$353.24	\$381.23	\$407.55	\$413.78	\$502.07
	Austin	\$212.62	\$232.14	\$227.85	\$203.72	\$207.78
	Corpus Christi	\$554.51	\$566.65	\$574.21	\$571.83	\$665.79
	Dallas	\$766.73	\$804.05	\$843.75	\$880.07	\$1,101.92
	El Paso	\$178.45	\$213.35	\$210.35	\$255.34	\$283.73
	Lubbock	\$287.11	\$310.31	\$330.68	\$333.76	\$398.98
	San Antonio	\$433.24	\$452.86	\$455.07	\$436.53	\$492.58
Texas Children's Health Plan, Inc.	Houston*	\$198.20	(\$269.71)	\$74.87	\$200.76	\$207.85
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,110.97	\$1,069.89	\$1,087.25	\$1,119.71	\$1,063.03
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,243.99	\$1,264.17	\$1,329.64	\$1,297.11	\$1,228.26
	Corpus Christi	\$1,258.97	\$1,179.40	\$1,606.06	\$1,332.69	\$1,176.34
	Dallas, Ft Worth	\$1,098.30	\$498.75	\$961.24	\$1,037.52	\$984.89
	Houston	(\$544.20)	\$1,873.04	\$681.69	\$686.88	\$619.08
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$578.84	\$569.06	\$578.03	\$639.53	\$713.13
	Austin, San Antonio	\$337.33	\$407.09	\$248.55	\$367.71	\$418.04
	Corpus Christi	\$970.39	\$964.86	\$822.82	\$1,111.85	\$1,307.39
	Houston	\$680.07	\$627.59	\$734.17	\$749.11	\$822.48
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,030.48	\$766.94	\$492.81	\$429.22	\$387.46
	Austin, San Antonio	\$771.00	\$771.17	\$333.60	\$370.59	\$369.93
	Corpus Christi	\$0.00	\$0.00	\$437.85	\$399.88	\$383.54
	Dallas, Ft Worth	\$1,059.00	\$1,059.00	\$455.41	\$462.97	\$373.66
	Houston, Corpus Christi	\$1,044.50	\$758.35	\$653.21	\$455.62	\$410.59
UTMB Health Plans, Inc.	Galveston*	\$205.36	\$203.47	\$205.59	\$213.31	\$212.49
Allegian Insurance Co.	Harlingen*	\$553.76	\$333.40	(\$450.78)	\$353.27	\$325.01
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$699.62	\$587.24	\$631.78	\$690.95	\$732.46
TOTAL FOR TEXAS BASIC SERVICE		\$398.84	\$460.32	\$352.05	\$385.18	\$445.81
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$367.71	\$412.18	\$337.58	\$376.85	\$425.71

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$244.48	\$276.49	\$250.53	\$271.54	\$303.77
Aetna Health Inc.	Consolidated	\$326.09	\$287.52	\$320.02	\$281.72	\$318.32
	Austin	\$271.03	\$258.29	\$308.67	\$263.69	\$322.60
	Corpus Christi	\$229.14	\$174.57	\$183.02	\$475.42	\$420.18
	Dallas	\$331.46	\$289.26	\$334.11	\$247.26	\$298.84
	El Paso	\$192.26	\$325.74	\$391.67	\$404.47	\$363.59
	Houston	\$443.79	\$374.38	\$425.55	\$454.34	\$477.41
	San Antonio	\$227.91	\$215.66	\$210.61	\$215.66	\$223.38
Amerigroup Texas, Inc.	Consolidated	\$295.18	\$284.44	\$289.20	\$304.82	\$374.70
	Austin	\$784.35	\$788.41	\$805.73	\$913.82	\$1,180.81
	Beaumont	\$440.80	\$446.32	\$470.48	\$566.32	\$630.38
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$144.73	\$138.08	\$139.29	\$156.24	\$151.92
	El Paso	\$742.55	\$756.20	\$756.04	\$748.74	\$980.66
	Ft Worth	\$274.74	\$254.56	\$261.89	\$278.46	\$374.25
	Houston	\$288.83	\$283.96	\$284.23	\$297.53	\$356.76
	Lubbock	\$364.67	\$309.98	\$281.25	\$379.19	\$603.58
	San Antonio	\$419.12	\$383.02	\$414.87	\$420.93	\$642.39
Arcadian Health Plan, Inc.	Consolidated	\$801.12	\$614.22	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$585.51	\$533.15	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$172.44	\$178.31	\$200.54	\$180.80	(\$3,542.99)
Cigna Healthcare of Texas, Inc.	Consolidated	\$487.74	\$418.61	\$397.76	\$471.26	\$493.95
	Dallas	\$487.36	\$418.72	\$397.90	\$470.86	\$494.57
	Houston	\$487.74	\$418.61	\$397.76	\$471.27	\$493.93
Community First Health Plans, Inc.	San Antonio*	\$174.23	\$179.40	\$168.64	\$185.56	\$176.74
Community Health Choice, Inc.	Houston*	\$204.99	\$211.79	\$214.39	\$219.00	\$209.01
Cook Children's Health Plan	Dallas*	\$215.26	\$176.97	\$168.15	\$179.04	\$172.27
Driscoll Children's Health Plan	Corpus Christi*	\$240.46	\$218.95	\$247.55	\$66.02	(\$151.34)
El Paso First Health Plans, Inc.	Consolidated	\$144.93	\$149.33	\$168.00	\$171.91	\$161.70
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$234.15	\$218.12	\$233.19	\$243.41	\$255.62
	Abilene	\$106.42	\$474.75	\$259.83	\$194.97	\$263.70
	Amarillo,Lubbock	\$285.77	\$205.21	\$189.29	\$204.43	\$230.03
	Austin	\$260.04	\$183.46	\$217.16	\$217.70	\$221.54
	Beaumont,Lufkin	\$150.63	\$1,640.34	\$221.13	\$243.63	\$305.17
	Corpus Christi	\$276.40	\$166.60	\$189.69	\$204.45	\$217.02
	Dallas,Ft Worth	\$221.65	\$143.84	\$187.37	\$208.16	\$223.99
	East Texas,Tyler	\$271.53	\$185.46	\$175.05	\$179.28	\$236.88
	El Paso	\$118.05	\$101.65	\$133.27	\$159.45	\$132.44
	Houston	\$178.73	\$148.73	\$162.50	\$183.63	\$196.98
	Midland	\$189.65	\$101.03	\$149.84	\$131.38	\$118.05
	Rio Grande Valley	\$119.22	\$206.23	\$132.74	\$180.04	\$189.08
	San Angelo	\$93.03	(\$21,066.84)	\$184.66	\$183.38	\$193.19
	San Antonio	\$377.69	\$92.48	\$167.62	\$196.49	\$208.52
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$297.47	\$283.06	\$310.95	\$828.85	\$927.56
	TX HMO	\$939.88	\$854.54	\$910.63	\$856.03	\$931.63

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$357.00	\$350.96	\$363.53	\$376.72	\$391.87
	Austin	\$238.71	\$250.30	\$288.13	\$240.62	\$280.22
	Corpus Christi	\$522.59	\$482.80	\$453.67	\$534.75	\$559.57
	Dallas	\$354.35	\$755.64	\$578.27	\$832.13	\$853.77
	El Paso	\$669.54	\$731.63	\$467.51	\$660.00	\$631.34
	Houston	\$336.22	\$295.03	\$307.31	\$308.61	\$382.16
	San Antonio	\$328.63	\$340.85	\$369.80	\$385.63	\$338.92
K S Plan Administrators, LLC	Consolidated	\$814.73	\$822.31	\$780.07	\$795.60	\$807.88
Molina Healthcare of Texas, Inc.	Consolidated	\$495.11	\$450.56	\$452.79	\$501.68	\$647.46
	Dallas	\$568.32	\$496.29	\$1,152.63	\$565.37	\$765.83
	El Paso	\$547.66	\$507.27	\$1,135.91	\$596.02	\$710.82
	Houston	\$663.86	\$598.81	\$584.25	\$666.75	\$845.98
	San Antonio	\$371.13	\$352.96	\$1,005.58	\$390.49	\$507.37
Parkland Community Health Plan, Inc.	Northeast TX*	\$165.91	\$161.26	\$173.47	\$172.75	\$184.86
Physicians Health Choice of Texas, LLC	Consolidated	\$884.89	\$912.05	\$1,004.99	\$981.17	\$996.20
Scott & White Health Plan	Central TX*	\$296.60	\$290.74	\$289.80	\$285.74	\$275.91
Selectcare Health Plans, Inc.	Consolidated	\$696.11	\$857.40	\$694.14	\$729.40	\$807.30
SelectCare of Texas, L.L.C.	Consolidated	\$895.47	\$888.63	\$905.94	\$881.08	\$914.86
Sendero Health Plans, Inc.	Austin*	\$351.87	\$252.47	\$293.67	\$241.11	\$226.52
Seton Health Plan, Inc.	Austin*	\$158.52	\$138.93	\$158.69	\$140.33	\$161.04
SHA, L.L.C.	Consolidated	\$297.12	\$252.96	\$235.50	\$226.22	\$230.28
	Abilene	\$286.97	\$270.87	\$231.85	\$239.10	\$216.50
	Amarillo	\$282.04	\$298.93	\$200.14	\$235.30	\$263.72
	Lubbock	\$302.02	\$248.03	\$267.26	\$233.91	\$236.80
	Waco	\$188.67	\$249.43	\$193.78	\$195.61	\$257.73
	West & Central TX	\$317.48	\$233.53	\$193.19	\$218.59	\$184.71
Superior Healthplan, Inc.	Consolidated	\$298.25	\$336.09	\$342.44	\$376.43	\$438.71
	Austin	\$177.91	\$203.56	\$179.67	\$185.44	\$182.75
	Corpus Christi	\$466.94	\$500.41	\$466.25	\$535.82	\$575.85
	Dallas	\$688.50	\$737.98	\$731.50	\$825.51	\$943.79
	El Paso	\$147.57	\$163.98	\$156.76	\$166.68	\$185.14
	Lubbock	\$254.12	\$286.51	\$273.67	\$289.89	\$352.35
	San Antonio	\$357.89	\$399.38	\$381.55	\$409.31	\$443.00
Texas Children's Health Plan, Inc.	Houston*	\$182.72	(\$235.29)	\$69.67	\$186.05	\$180.65
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$893.83	\$884.94	\$858.81	\$932.94	\$906.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$991.09	\$1,041.75	\$1,040.73	\$1,069.88	\$1,044.74
	Corpus Christi	\$1,004.88	\$969.78	\$1,270.95	\$1,116.57	\$985.87
	Dallas, Ft Worth	\$885.73	\$413.98	\$762.84	\$869.26	\$842.25
	Houston	\$461.07	\$1,168.74	\$732.43	\$264.25	\$868.01
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$472.77	\$461.66	\$460.79	\$496.81	\$587.13
	Austin, San Antonio	\$258.37	\$270.00	\$248.92	\$277.55	\$358.59
	Corpus Christi	\$734.17	\$779.76	\$813.63	\$844.01	\$1,235.79
	Houston	\$568.09	\$540.07	\$549.05	\$587.42	\$658.78
Unitedhealthcare of Texas, Inc.	Consolidated	\$908.64	(\$591.42)	\$363.29	\$275.89	\$275.97
	Austin, San Antonio	\$3,431.00	(\$2,647.67)	\$481.24	\$240.32	\$301.03
	Corpus Christi	\$0.00	\$0.00	\$226.92	\$259.24	\$297.61
	Dallas, Ft Worth	\$4,699.67	(\$3,626.00)	\$246.77	\$302.56	\$259.05
	Houston, Corpus Christi	\$656.50	(\$387.16)	\$573.66	\$288.19	\$262.51
UTMB Health Plans, Inc.	Galveston*	\$81.90	\$98.11	\$103.64	\$96.43	\$98.51
Allegian Insurance Co.	Harlingen*	\$530.76	\$321.44	(\$170.63)	\$272.79	\$250.09
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$637.16	\$562.16	\$502.74	\$576.90	\$558.95
TOTAL FOR TEXAS BASIC SERVICE		\$338.65	\$378.51	\$292.05	\$321.27	\$399.04
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$310.47	\$339.15	\$276.33	\$314.18	\$381.42

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015**

BASIC SERVICE HMOs	DIVISION	ADMINISTRATIVE & OTHER EXPENSES				
		6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$26.93	\$19.11	\$53.90	\$60.07	\$30.38
Aetna Health Inc.	Consolidated	\$48.58	\$36.97	\$31.00	\$61.49	\$42.01
	Austin	\$42.04	\$32.83	\$35.66	\$125.89	\$60.98
	Corpus Christi	\$46.86	\$37.32	\$20.26	\$81.96	\$66.90
	Dallas	\$49.79	\$37.83	\$27.57	\$43.55	\$35.22
	El Paso	\$35.26	\$23.27	\$28.63	\$121.39	\$53.30
	Houston	\$60.16	\$47.90	\$50.66	\$133.44	\$67.20
	San Antonio	\$37.88	\$27.56	\$21.77	\$29.03	\$31.04
Amerigroup Texas, Inc.	Consolidated	\$51.61	\$44.29	\$53.31	\$78.08	\$54.63
	Austin	\$119.07	\$90.81	\$116.25	\$167.95	\$128.04
	Beaumont	\$69.88	\$57.46	\$71.69	\$102.44	\$68.74
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$29.31	\$26.00	\$33.14	\$48.55	\$29.16
	El Paso	\$113.22	\$90.12	\$116.75	\$157.97	\$97.56
	Ft Worth	\$49.90	\$40.15	\$48.96	\$69.04	\$49.64
	Houston	\$53.04	\$47.28	\$53.35	\$78.57	\$52.59
	Lubbock	\$63.94	\$52.05	\$62.06	\$92.60	\$76.92
	San Antonio	\$74.51	\$55.88	\$69.74	\$102.69	\$79.85
Arcadian Health Plan, Inc.	Consolidated	\$122.44	\$151.65	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$96.99	\$136.05	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$80.51	\$124.52	(\$1.64)	\$75.17	\$22.13
Cigna Healthcare of Texas, Inc.	Consolidated	\$84.99	\$104.50	\$94.91	\$104.63	\$86.89
	Dallas	\$83.68	\$104.91	\$94.95	\$104.54	\$87.00
	Houston	\$85.02	\$104.49	\$94.91	\$104.63	\$86.88
Community First Health Plans, Inc.	San Antonio*	\$16.67	\$22.48	\$22.66	\$24.45	\$37.26
Community Health Choice, Inc.	Houston*	\$23.55	\$23.22	\$21.01	\$22.86	\$24.58
Cook Children's Health Plan	Dallas*	\$21.23	\$20.58	\$19.73	\$19.41	\$21.63
Driscoll Children's Health Plan	Corpus Christi*	\$26.56	\$25.94	\$23.49	\$7.26	(\$16.20)
El Paso First Health Plans, Inc.	Consolidated	\$21.36	\$23.90	\$19.91	\$20.22	\$20.71
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$37.19	\$37.91	\$47.27	\$61.52	\$39.23
	Abilene	\$55.38	\$71.66	\$95.58	\$76.34	\$52.63
	Amarillo,Lubbock	\$55.54	\$60.86	\$98.11	\$76.33	\$52.13
	Austin	\$47.37	\$53.70	\$69.49	\$73.76	\$48.60
	Beaumont,Lufkin	\$55.25	\$101.42	\$97.07	\$76.34	\$50.70
	Corpus Christi	\$55.57	\$60.58	\$97.84	\$76.33	\$53.01
	Dallas,Ft Worth	\$56.38	\$60.88	\$98.49	\$77.28	\$52.63
	East Texas,Tyler	\$55.53	\$60.85	\$97.29	\$76.33	\$53.01
	El Paso	\$55.23	\$60.21	\$96.12	\$76.34	\$57.54
	Houston	\$56.49	\$61.45	\$98.00	\$76.44	\$63.54
	Midland	\$55.37	\$61.06	\$97.30	\$76.33	\$86.32
	Rio Grande Valley	\$55.29	\$63.78	\$96.04	\$77.25	\$84.82
	San Angelo	\$55.19	(\$1,029.03)	\$96.66	\$76.35	\$51.97
	San Antonio	\$64.28	\$61.55	\$102.91	\$76.50	\$52.32
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$42.79	\$48.27	\$51.01	\$228.00	\$174.77
	TX HMO	\$147.93	\$150.57	\$146.33	\$227.73	\$177.70

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015**

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$61.75	\$65.10	\$67.93	\$91.88	\$60.70
	Austin	\$49.97	\$52.10	\$54.37	\$73.76	\$56.90
	Corpus Christi	\$70.04	\$75.02	\$82.16	\$101.58	\$78.55
	Dallas	\$81.35	\$85.34	\$80.77	\$105.46	\$98.65
	El Paso	\$72.29	\$77.68	\$66.89	\$100.73	\$96.86
	Houston	\$65.96	\$70.07	\$66.98	\$95.56	\$57.89
	San Antonio	\$63.07	\$66.59	\$71.87	\$102.62	\$50.37
K S Plan Administrators, LLC	Consolidated	\$75.56	\$81.08	\$85.05	\$71.92	\$68.32
Molina Healthcare of Texas, Inc.	Consolidated	\$83.55	\$78.27	\$82.19	\$113.23	\$100.33
	Dallas	\$83.79	\$80.71	\$3.34	\$124.57	\$114.86
	El Paso	\$83.37	\$82.37	(\$7.63)	\$123.76	\$107.09
	Houston	\$107.24	\$96.46	\$104.41	\$143.43	\$130.75
	San Antonio	\$73.43	\$68.65	(\$18.17)	\$94.02	\$81.10
Parkland Community Health Plan, Inc.	Northeast TX*	\$24.63	\$25.26	\$25.32	\$29.73	\$37.40
Physicians Health Choice of Texas, LLC	Consolidated	\$76.51	\$84.04	\$95.47	\$174.19	\$91.56
Scott & White Health Plan	Central TX*	\$33.35	\$48.28	\$52.02	\$53.36	\$40.90
Selectcare Health Plans, Inc.	Consolidated	\$126.16	\$131.34	\$131.19	\$204.70	\$99.03
SelectCare of Texas, L.L.C.	Consolidated	\$140.13	\$135.09	\$126.84	\$191.28	\$138.74
Sendero Health Plans, Inc.	Austin*	\$78.86	\$47.12	\$46.44	\$54.93	\$55.65
Seton Health Plan, Inc.	Austin*	\$63.19	\$47.37	\$36.46	\$36.17	\$38.98
SHA, L.L.C.	Consolidated	\$55.81	\$40.84	\$33.06	\$44.81	\$41.35
	Abilene	\$58.14	\$40.27	\$26.98	\$45.09	\$44.44
	Amarillo	\$53.10	\$38.03	\$35.82	\$44.19	\$42.05
	Lubbock	\$56.00	\$43.83	\$48.31	\$47.53	\$42.13
	Waco	\$44.74	\$33.39	\$73.01	\$46.26	\$42.41
	West & Central TX	\$57.01	\$37.39	(\$6.31)	\$38.51	\$36.82
Superior Healthplan, Inc.	Consolidated	\$38.02	\$41.91	\$36.86	\$62.92	\$47.98
	Austin	\$25.96	\$28.39	\$24.21	\$35.42	\$23.24
	Corpus Christi	\$65.82	\$66.76	\$50.27	\$84.17	\$60.85
	Dallas	\$90.93	\$94.22	\$71.33	\$123.82	\$102.38
	El Paso	(\$4.84)	\$1.58	(\$2.40)	\$35.46	\$24.85
	Lubbock	\$34.10	\$38.11	\$31.96	\$50.48	\$37.04
	San Antonio	\$51.52	\$53.68	\$43.89	\$67.24	\$48.25
Texas Children's Health Plan, Inc.	Houston*	\$17.99	(\$21.81)	\$5.95	\$17.03	\$25.30
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$92.94	\$91.07	\$97.26	\$172.03	\$90.51
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$97.52	\$111.41	\$118.80	\$199.60	\$107.08
	Corpus Christi	\$106.69	\$104.32	\$147.82	\$204.60	\$94.37
	Dallas, Ft Worth	\$94.50	\$41.58	\$85.11	\$159.28	\$83.05
	Houston	(\$78.09)	\$119.22	\$394.16	\$106.09	\$3.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$80.51	\$71.75	\$76.44	\$107.69	\$79.85
	Austin, San Antonio	\$45.29	\$48.68	\$44.82	\$61.19	\$48.46
	Corpus Christi	\$131.28	\$120.32	\$151.18	\$185.32	\$155.47
	Houston	\$95.68	\$80.56	\$88.24	\$126.65	\$90.62
Unitedhealthcare of Texas, Inc.	Consolidated	\$86.21	\$99.29	\$32.23	\$48.03	\$49.57
	Austin, San Antonio	\$361.00	\$149.17	\$39.14	\$41.74	\$53.86
	Corpus Christi	\$0.00	\$0.00	\$45.33	\$45.02	\$53.56
	Dallas, Ft Worth	\$495.67	\$203.33	\$40.17	\$52.57	\$46.74
	Houston, Corpus Christi	\$58.99	\$93.41	\$9.94	\$50.32	\$47.20
UTMB Health Plans, Inc.	Galveston*	\$67.37	\$67.45	\$48.55	\$54.63	\$65.18
Allegian Insurance Co.	Harlingen*	\$107.40	\$86.53	(\$168.91)	\$63.36	\$98.93
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$117.08	\$98.03	\$110.11	\$150.92	\$104.55
TOTAL FOR TEXAS BASIC SERVICE		\$50.56	\$56.55	\$48.10	\$68.00	\$58.10
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$45.00	\$48.89	\$43.60	\$66.19	\$53.91

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$271.41	\$295.60	\$304.43	\$331.61	\$334.15
Aetna Health Inc.	Consolidated	\$374.68	\$324.49	\$351.01	\$343.22	\$360.33
	Austin	\$313.07	\$291.12	\$344.33	\$389.59	\$383.58
	Corpus Christi	\$276.00	\$211.89	\$203.28	\$557.37	\$487.08
	Dallas	\$381.25	\$327.09	\$361.68	\$290.81	\$334.05
	El Paso	\$227.52	\$349.02	\$420.30	\$525.86	\$416.89
	Houston	\$503.95	\$422.28	\$476.21	\$587.78	\$544.62
	San Antonio	\$265.79	\$243.22	\$232.39	\$244.69	\$254.41
Amerigroup Texas, Inc.	Consolidated	\$346.79	\$328.72	\$342.51	\$382.90	\$429.34
	Austin	\$903.42	\$879.22	\$921.98	\$1,081.77	\$1,308.84
	Beaumont	\$510.68	\$503.77	\$542.17	\$668.76	\$699.12
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$174.05	\$164.09	\$172.43	\$204.79	\$181.09
	El Paso	\$855.78	\$846.32	\$872.79	\$906.71	\$1,078.22
	Ft Worth	\$324.64	\$294.71	\$310.85	\$347.51	\$423.89
	Houston	\$341.86	\$331.25	\$337.58	\$376.10	\$409.35
	Lubbock	\$428.61	\$362.03	\$343.31	\$471.80	\$680.50
	San Antonio	\$493.64	\$438.90	\$484.61	\$523.62	\$722.25
Arcadian Health Plan, Inc.	Consolidated	\$923.56	\$765.87	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$682.49	\$669.20	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$252.95	\$302.83	\$198.90	\$255.96	(\$3,520.86)
Cigna Healthcare of Texas, Inc.	Consolidated	\$572.73	\$523.11	\$492.67	\$575.89	\$580.84
	Dallas	\$571.04	\$523.63	\$492.85	\$575.40	\$581.56
	Houston	\$572.76	\$523.10	\$492.67	\$575.91	\$580.82
Community First Health Plans, Inc.	San Antonio*	\$190.90	\$201.89	\$191.29	\$210.01	\$214.00
Community Health Choice, Inc.	Houston*	\$228.54	\$235.01	\$235.40	\$241.86	\$233.59
Cook Children's Health Plan	Dallas*	\$236.49	\$197.55	\$187.89	\$198.46	\$193.90
Driscoll Children's Health Plan	Corpus Christi*	\$267.02	\$244.89	\$271.04	\$73.29	(\$167.54)
El Paso First Health Plans, Inc.	Consolidated	\$166.29	\$173.23	\$187.91	\$192.13	\$182.42
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$271.35	\$256.03	\$280.46	\$304.93	\$294.85
	Abilene	\$161.80	\$546.41	\$355.41	\$271.31	\$316.33
	Amarillo,Lubbock	\$341.30	\$266.06	\$287.40	\$280.76	\$282.16
	Austin	\$307.41	\$237.16	\$286.66	\$291.46	\$270.14
	Beaumont,Lufkin	\$205.88	\$1,741.76	\$318.20	\$319.97	\$355.87
	Corpus Christi	\$331.97	\$227.18	\$287.53	\$280.79	\$270.03
	Dallas,Ft Worth	\$278.02	\$204.72	\$285.87	\$285.44	\$276.62
	East Texas,Tyler	\$327.06	\$246.32	\$272.35	\$255.61	\$289.89
	El Paso	\$173.28	\$161.87	\$229.40	\$235.79	\$189.99
	Houston	\$235.23	\$210.18	\$260.50	\$260.07	\$260.53
	Midland	\$245.02	\$162.10	\$247.14	\$207.71	\$204.37
	Rio Grande Valley	\$174.51	\$270.01	\$228.78	\$257.29	\$273.90
	San Angelo	\$148.23	(\$22,095.87)	\$281.32	\$259.73	\$245.16
	San Antonio	\$441.96	\$154.03	\$270.54	\$272.99	\$260.84
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$340.26	\$331.33	\$361.95	\$1,056.85	\$1,102.33
	TX HMO	\$1,087.81	\$1,005.11	\$1,056.95	\$1,083.76	\$1,109.33

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$418.75	\$416.06	\$431.46	\$468.60	\$452.57
	Austin	\$288.68	\$302.40	\$342.50	\$314.38	\$337.12
	Corpus Christi	\$592.63	\$557.83	\$535.83	\$636.33	\$638.12
	Dallas	\$435.70	\$840.98	\$659.04	\$937.58	\$952.42
	El Paso	\$741.82	\$809.31	\$534.40	\$760.73	\$728.20
	Houston	\$402.18	\$365.10	\$374.30	\$404.17	\$440.06
	San Antonio	\$391.70	\$407.43	\$441.67	\$488.25	\$389.29
K S Plan Administrators, LLC	Consolidated	\$890.28	\$903.39	\$865.12	\$867.52	\$876.20
Molina Healthcare of Texas, Inc.	Consolidated	\$578.66	\$528.83	\$534.99	\$614.91	\$747.79
	Dallas	\$652.11	\$577.00	\$1,155.97	\$689.94	\$880.69
	El Paso	\$631.03	\$589.64	\$1,128.28	\$719.78	\$817.91
	Houston	\$771.10	\$695.27	\$688.65	\$810.18	\$976.74
	San Antonio	\$444.56	\$421.61	\$987.41	\$484.52	\$588.47
Parkland Community Health Plan, Inc.	Northeast TX*	\$190.54	\$186.51	\$198.80	\$202.48	\$222.26
Physicians Health Choice of Texas, LLC	Consolidated	\$961.40	\$996.09	\$1,100.46	\$1,155.36	\$1,087.76
Scott & White Health Plan	Central TX*	\$329.95	\$339.02	\$341.82	\$339.10	\$316.81
Selectcare Health Plans, Inc.	Consolidated	\$822.27	\$988.75	\$825.34	\$934.10	\$906.33
SelectCare of Texas, L.L.C.	Consolidated	\$1,035.60	\$1,023.71	\$1,032.78	\$1,072.36	\$1,053.60
Sendero Health Plans, Inc.	Austin*	\$430.73	\$299.59	\$340.11	\$296.04	\$282.16
Seton Health Plan, Inc.	Austin*	\$221.71	\$186.30	\$195.16	\$176.50	\$200.01
SHA, L.L.C.	Consolidated	\$352.93	\$293.80	\$268.56	\$271.03	\$271.63
	Abilene	\$345.12	\$311.14	\$258.83	\$284.19	\$260.93
	Amarillo	\$335.14	\$336.97	\$235.96	\$279.49	\$305.77
	Lubbock	\$358.01	\$291.87	\$315.57	\$281.45	\$278.93
	Waco	\$233.41	\$282.83	\$266.79	\$241.87	\$300.13
	West & Central TX	\$374.49	\$270.91	\$186.88	\$257.09	\$221.53
Superior Healthplan, Inc.	Consolidated	\$336.27	\$378.00	\$379.30	\$439.35	\$486.69
	Austin	\$203.87	\$231.96	\$203.88	\$220.86	\$205.99
	Corpus Christi	\$532.76	\$567.17	\$516.53	\$619.99	\$636.71
	Dallas	\$779.43	\$832.19	\$802.83	\$949.34	\$1,046.16
	El Paso	\$142.73	\$165.56	\$154.36	\$202.13	\$209.99
	Lubbock	\$288.22	\$324.63	\$305.63	\$340.37	\$389.39
	San Antonio	\$409.41	\$453.06	\$425.44	\$476.55	\$491.25
Texas Children's Health Plan, Inc.	Houston*	\$200.71	(\$257.10)	\$75.62	\$203.09	\$205.95
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$986.77	\$976.00	\$956.07	\$1,104.97	\$997.43
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,088.61	\$1,153.16	\$1,159.53	\$1,269.49	\$1,151.82
	Corpus Christi	\$1,111.57	\$1,074.10	\$1,418.77	\$1,321.17	\$1,080.24
	Dallas, Ft Worth	\$980.23	\$455.55	\$847.95	\$1,028.54	\$925.30
	Houston	\$382.97	\$1,287.96	\$1,126.60	\$370.34	\$871.68
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$553.29	\$533.41	\$537.22	\$604.50	\$666.97
	Austin, San Antonio	\$303.67	\$318.68	\$293.74	\$338.74	\$407.05
	Corpus Christi	\$865.44	\$900.08	\$964.81	\$1,029.33	\$1,391.26
	Houston	\$663.77	\$620.63	\$637.29	\$714.07	\$749.40
Unitedhealthcare of Texas, Inc.	Consolidated	\$994.85	(\$492.13)	\$395.52	\$323.92	\$325.54
	Austin, San Antonio	\$3,792.00	(\$2,498.50)	\$520.38	\$282.06	\$354.89
	Corpus Christi	\$0.00	\$0.00	\$272.25	\$304.26	\$351.17
	Dallas, Ft Worth	\$5,195.33	(\$3,422.67)	\$286.94	\$355.13	\$305.78
	Houston, Corpus Christi	\$715.50	(\$293.75)	\$583.60	\$338.52	\$309.71
UTMB Health Plans, Inc.	Galveston*	\$149.26	\$165.56	\$152.18	\$151.06	\$163.68
Allegian Insurance Co.	Harlingen*	\$638.16	\$407.97	(\$339.54)	\$336.16	\$349.02
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$754.23	\$660.19	\$612.86	\$727.82	\$663.49
TOTAL FOR TEXAS BASIC SERVICE		\$389.22	\$435.06	\$340.15	\$389.27	\$457.14
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$355.48	\$388.04	\$319.94	\$380.37	\$435.34

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$12.68	\$6.46	\$13.10	\$12.93	\$10.97
Aetna Health Inc.	Consolidated	\$19.23	\$40.50	\$21.20	\$24.41	\$16.13
	Austin	\$39.90	\$72.95	\$25.27	(\$10.34)	(\$3.26)
	Corpus Christi	\$107.30	\$185.01	\$105.54	(\$286.28)	\$202.09
	Dallas	\$11.84	\$25.07	(\$10.04)	\$45.68	(\$7.15)
	El Paso	\$116.08	(\$8.14)	(\$38.68)	(\$153.76)	(\$34.63)
	Houston	\$7.19	\$100.69	\$61.66	(\$36.55)	\$23.22
	San Antonio	\$34.35	\$15.67	\$52.10	\$40.71	\$58.17
Amerigroup Texas, Inc.	Consolidated	\$5.03	\$6.67	\$23.35	(\$2.47)	\$16.20
	Austin	(\$35.07)	(\$35.15)	\$15.19	(\$66.10)	(\$72.99)
	Beaumont	\$4.41	(\$4.51)	(\$7.98)	(\$104.28)	(\$51.78)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$2.14	\$4.41	\$18.68	(\$22.71)	\$6.75
	El Paso	(\$35.32)	(\$11.90)	\$62.45	\$25.61	(\$7.89)
	Ft Worth	\$7.85	\$36.14	\$65.32	\$52.59	\$53.80
	Houston	\$14.18	(\$3.03)	\$26.80	(\$12.78)	\$8.81
	Lubbock	(\$50.31)	(\$6.69)	\$49.73	(\$20.09)	(\$31.86)
	San Antonio	(\$14.12)	(\$1.68)	\$12.94	\$9.78	(\$38.14)
Arcadian Health Plan, Inc.	Consolidated	(\$20.77)	\$148.10	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$235.59	\$263.70	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$45.38)	(\$90.50)	\$10.24	(\$34.85)	\$3,361.28
Cigna Healthcare of Texas, Inc.	Consolidated	(\$31.73)	\$26.73	\$68.56	\$4.37	\$9.77
	Dallas	(\$31.71)	\$26.74	\$68.58	\$4.37	\$9.78
	Houston	(\$31.73)	\$26.73	\$68.56	\$4.37	\$9.77
Community First Health Plans, Inc.	San Antonio*	\$17.07	\$8.38	(\$4.06)	(\$0.54)	\$7.95
Community Health Choice, Inc.	Houston*	\$13.97	\$4.46	\$4.13	(\$2.05)	\$8.34
Cook Children's Health Plan	Dallas*	(\$2.60)	\$17.04	\$40.61	\$3.31	\$17.95
Driscoll Children's Health Plan	Corpus Christi*	(\$11.77)	\$4.82	(\$12.71)	(\$3.81)	\$9.65
El Paso First Health Plans, Inc.	Consolidated	\$8.90	\$11.45	(\$3.34)	(\$5.31)	\$11.21
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$18.18	\$71.40	\$33.59	(\$15.58)	(\$69.42)
	Abilene	\$67.29	\$97.87	(\$110.74)	(\$49.15)	(\$243.05)
	Amarillo,Lubbock	(\$99.13)	\$108.45	(\$41.56)	(\$55.84)	(\$211.35)
	Austin	(\$75.07)	\$60.84	(\$28.43)	(\$63.96)	(\$123.98)
	Beaumont,Lufkin	\$41.94	(\$564.76)	(\$65.85)	(\$90.41)	(\$293.09)
	Corpus Christi	(\$104.20)	\$147.62	(\$46.89)	(\$60.58)	(\$194.48)
	Dallas,Ft Worth	(\$30.40)	\$162.48	(\$31.62)	(\$57.23)	(\$206.11)
	East Texas,Tyler	(\$101.50)	\$139.72	(\$28.35)	(\$33.01)	(\$214.12)
	El Paso	\$60.60	\$202.24	\$14.67	(\$15.18)	(\$85.76)
	Houston	\$6.36	\$161.15	(\$9.62)	(\$37.07)	(\$120.89)
	Midland	(\$4.76)	\$215.53	(\$2.09)	\$13.40	\$78.38
	Rio Grande Valley	\$56.01	\$180.82	\$14.18	(\$30.76)	(\$0.15)
	San Angelo	\$81.60	(\$3,708.47)	(\$36.57)	(\$37.03)	(\$175.57)
	San Antonio	(\$205.25)	\$180.22	(\$21.86)	(\$52.07)	(\$190.10)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4.03	\$11.90	\$13.77	\$35.03	\$55.94
	TX HMO	\$18.14	\$23.78	(\$17.56)	\$17.76	\$55.38

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$7.80	\$1.55	\$1.23	(\$5.07)	(\$22.12)
	Austin	(\$0.32)	(\$31.19)	\$27.54	(\$10.97)	(\$8.90)
	Corpus Christi	\$13.44	\$49.95	\$13.24	(\$6.13)	(\$3.54)
	Dallas	\$485.76	\$64.58	\$23.73	(\$65.78)	(\$78.89)
	El Paso	\$83.95	\$16.61	\$28.52	\$72.00	\$129.97
	Houston	(\$37.31)	(\$4.50)	\$17.97	(\$16.72)	(\$58.22)
	San Antonio	\$38.45	\$14.45	(\$45.25)	\$18.40	(\$22.22)
K S Plan Administrators, LLC	Consolidated	\$23.74	\$6.44	\$31.27	\$42.48	\$30.25
Molina Healthcare of Texas, Inc.	Consolidated	(\$16.97)	(\$1.32)	\$37.42	(\$2.70)	\$1.48
	Dallas	(\$91.09)	(\$45.50)	\$138.36	(\$17.23)	(\$30.94)
	El Paso	(\$70.38)	(\$47.46)	\$118.89	(\$41.13)	(\$3.74)
	Houston	(\$52.64)	(\$36.68)	\$5.91	(\$35.32)	(\$25.99)
	San Antonio	\$51.43	\$47.07	(\$35.19)	\$23.16	\$28.76
Parkland Community Health Plan, Inc.	Northeast TX*	\$21.16	\$16.72	(\$8.95)	\$5.16	(\$4.17)
Physicians Health Choice of Texas, LLC	Consolidated	\$24.42	\$17.66	(\$19.93)	(\$10.95)	\$33.97
Scott & White Health Plan	Central TX*	\$14.59	\$12.03	\$17.53	\$0.40	(\$26.37)
Selectcare Health Plans, Inc.	Consolidated	\$118.40	(\$90.84)	\$45.05	(\$10.01)	\$30.64
SelectCare of Texas, L.L.C.	Consolidated	\$59.07	\$37.61	\$49.08	(\$20.81)	\$35.88
Sendero Health Plans, Inc.	Austin*	(\$112.26)	(\$70.19)	(\$93.79)	(\$35.63)	(\$38.23)
Seton Health Plan, Inc.	Austin*	(\$13.72)	\$13.90	(\$22.21)	\$13.33	(\$19.46)
SHA, L.L.C.	Consolidated	(\$46.55)	(\$13.89)	(\$8.80)	(\$0.46)	(\$3.82)
	Abilene	(\$19.29)	(\$11.95)	\$14.93	(\$12.49)	\$8.22
	Amarillo	(\$45.15)	(\$49.49)	\$34.86	(\$8.95)	(\$36.40)
	Lubbock	(\$68.84)	(\$27.40)	(\$56.84)	(\$8.87)	(\$7.71)
	Waco	\$39.10	(\$15.44)	(\$1.57)	\$21.31	(\$47.76)
	West & Central TX	(\$31.58)	\$28.99	\$59.83	\$9.86	\$50.58
Superior Healthplan, Inc.	Consolidated	\$17.67	\$3.92	\$28.91	(\$24.93)	\$16.01
	Austin	\$9.44	\$0.88	\$24.74	(\$16.54)	\$2.36
	Corpus Christi	\$22.48	\$0.25	\$58.29	(\$47.50)	\$29.72
	Dallas	(\$11.99)	(\$27.38)	\$41.51	(\$68.57)	\$56.46
	El Paso	\$36.42	\$48.45	\$56.60	\$53.85	\$74.36
	Lubbock	(\$0.40)	(\$13.58)	\$25.74	(\$5.95)	\$10.23
	San Antonio	\$24.51	\$0.51	\$30.39	(\$39.37)	\$1.98
Texas Children's Health Plan, Inc.	Houston*	(\$2.41)	(\$12.64)	(\$0.74)	(\$2.31)	\$1.95
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$127.65	\$98.73	\$135.40	\$17.79	\$70.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$159.52	\$116.66	\$175.18	\$31.15	\$82.36
	Corpus Christi	\$151.19	\$110.61	\$193.46	\$15.15	\$102.03
	Dallas, Ft Worth	\$121.38	\$45.48	\$117.08	\$11.80	\$64.43
	Houston	(\$928.81)	\$591.11	(\$444.64)	\$318.42	(\$248.03)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$27.14	\$38.14	\$42.84	\$37.16	\$48.38
	Austin, San Antonio	\$31.62	\$90.08	(\$44.26)	\$30.17	\$12.33
	Corpus Christi	\$107.97	\$68.95	(\$138.88)	\$86.18	(\$79.66)
	Houston	\$19.68	\$9.77	\$99.42	\$37.55	\$75.62
Unitedhealthcare of Texas, Inc.	Consolidated	\$46.96	\$1,270.60	\$98.77	\$105.48	\$62.16
	Austin, San Antonio	(\$3,013.00)	\$3,281.17	(\$188.32)	\$88.68	\$15.27
	Corpus Christi	\$0.00	\$0.00	\$165.54	\$95.79	\$32.62
	Dallas, Ft Worth	(\$4,125.00)	\$4,497.33	\$178.87	\$108.04	\$68.13
	Houston, Corpus Christi	\$340.52	\$1,063.51	\$55.87	\$117.29	\$101.14
UTMB Health Plans, Inc.	Galveston*	\$58.37	\$84.18	\$99.81	\$110.52	\$36.75
Allegian Insurance Co.	Harlingen*	(\$77.29)	(\$66.49)	(\$117.51)	\$17.12	(\$7.87)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$54.32)	(\$72.65)	\$19.20	(\$36.55)	\$69.28
TOTAL FOR TEXAS BASIC SERVICE		\$9.74	\$27.02	\$13.44	(\$2.80)	(\$9.86)
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$12.39	\$25.85	\$19.31	(\$2.16)	(\$8.13)

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
AdvantageOptimum	Consolidated	\$12.68	\$6.46	\$13.10	\$8.39	(\$0.07)
Aetna Health Inc.	Consolidated	\$11.92	\$30.10	\$19.69	\$7.23	\$11.80
	Austin	(\$8.57)	\$71.39	\$30.40	(\$1.30)	(\$5.18)
	Corpus Christi	\$188.06	\$71.85	\$83.73	(\$49.88)	\$73.36
	Dallas	\$23.45	\$11.47	(\$5.48)	\$11.71	\$6.44
	El Paso	(\$9.43)	\$72.23	(\$5.86)	(\$24.32)	(\$61.83)
	Houston	\$7.74	\$63.29	\$53.36	(\$5.71)	\$0.36
	San Antonio	(\$1.04)	\$28.61	\$41.73	\$10.76	\$35.69
Amerigroup Texas, Inc.	Consolidated	\$3.69	\$4.18	\$16.07	(\$9.89)	\$9.90
	Austin	(\$27.98)	(\$22.96)	\$10.17	(\$57.55)	(\$37.61)
	Beaumont	\$10.11	(\$2.18)	(\$5.69)	(\$74.29)	(\$23.01)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$4.07	\$3.34	\$12.52	(\$19.26)	\$5.33
	El Paso	\$2.28	(\$6.19)	\$44.05	\$4.09	(\$2.69)
	Ft Worth	\$4.93	\$25.74	\$43.62	\$23.01	\$28.94
	Houston	(\$0.19)	(\$2.53)	\$16.79	(\$16.62)	\$6.96
	Lubbock	(\$25.13)	(\$3.43)	\$35.27	(\$21.17)	(\$17.82)
	San Antonio	(\$11.14)	(\$0.32)	\$8.34	(\$5.78)	(\$20.05)
Arcadian Health Plan, Inc.	Consolidated	\$10.21	\$117.07	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$172.53	\$172.76	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$45.38)	(\$90.50)	\$10.24	(\$34.85)	\$3,361.28
Cigna Healthcare of Texas, Inc.	Consolidated	(\$46.82)	\$26.92	\$38.96	(\$13.58)	\$8.32
	Dallas	(\$46.78)	\$26.93	\$38.98	(\$13.56)	\$8.32
	Houston	(\$46.82)	\$26.92	\$38.96	(\$13.58)	\$8.32
Community First Health Plans, Inc.	San Antonio*	\$17.07	\$8.38	(\$4.06)	(\$0.54)	\$7.95
Community Health Choice, Inc.	Houston*	\$13.97	\$4.46	\$4.13	(\$2.05)	\$8.34
Cook Children's Health Plan	Dallas*	(\$2.60)	\$17.04	\$40.61	\$3.31	\$17.95
Driscoll Children's Health Plan	Corpus Christi*	(\$11.77)	\$4.82	(\$12.71)	(\$3.81)	\$9.65
El Paso First Health Plans, Inc.	Consolidated	\$8.90	\$11.45	(\$3.34)	(\$5.31)	\$11.21
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	(\$0.01)	\$17.14	\$129.25	(\$33.86)	(\$83.08)
	Abilene	\$10.16	\$68.92	\$14.57	(\$103.19)	(\$300.58)
	Amarillo,Lubbock	(\$28.34)	\$7.90	(\$62.01)	(\$117.24)	(\$252.37)
	Austin	(\$33.89)	\$1.35	(\$58.12)	(\$134.28)	(\$121.66)
	Beaumont,Lufkin	(\$20.37)	(\$110.61)	(\$142.46)	(\$189.82)	(\$334.98)
	Corpus Christi	(\$58.77)	\$11.87	(\$64.11)	(\$127.20)	(\$229.66)
	Dallas,Ft Worth	(\$21.46)	\$31.36	\$101.72	(\$120.15)	(\$243.67)
	East Texas,Tyler	(\$26.66)	\$15.35	(\$10.48)	(\$38.82)	(\$293.79)
	El Paso	\$0.22	\$53.76	\$299.14	(\$31.87)	(\$111.45)
	Houston	(\$24.92)	\$33.71	\$136.12	(\$77.83)	(\$163.19)
	Midland	(\$46.27)	\$39.92	\$148.23	\$28.14	\$123.44
	Rio Grande Valley	\$2.35	\$57.60	\$217.63	(\$64.58)	(\$35.33)
	San Angelo	(\$2.42)	(\$4,221.16)	\$114.94	(\$66.25)	(\$224.14)
	San Antonio	(\$52.61)	\$28.38	\$112.45	(\$109.33)	(\$226.09)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2.70	\$6.62	(\$3.20)	\$9.32	\$50.93
	TX HMO	(\$10.70)	\$51.57	(\$64.38)	(\$63.91)	\$122.21

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2015
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	6/14 Quarter	9/14 Quarter	12/14 Quarter	3/15 Quarter	6/15 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$3.78	\$0.79	\$1.17	(\$14.96)	(\$14.22)
	Austin	\$1.16	(\$6.30)	\$7.14	(\$32.54)	\$12.42
	Corpus Christi	\$1.78	\$10.68	\$3.56	(\$17.91)	\$7.83
	Dallas	\$29.45	\$15.78	(\$19.23)	(\$192.19)	\$32.69
	El Paso	\$35.22	\$7.49	(\$29.18)	\$210.34	\$3.52
	Houston	(\$0.74)	(\$0.93)	(\$2.70)	(\$48.84)	(\$27.31)
	San Antonio	\$6.97	\$3.75	(\$6.79)	\$53.74	(\$51.47)
K S Plan Administrators, LLC	Consolidated	\$12.32	\$0.98	\$17.64	\$22.62	\$15.96
Molina Healthcare of Texas, Inc.	Consolidated	(\$6.74)	(\$26.51)	\$41.08	(\$6.72)	\$2.70
	Dallas	(\$40.31)	(\$168.74)	\$171.82	(\$42.83)	(\$119.13)
	El Paso	(\$34.40)	(\$132.64)	\$141.66	(\$102.25)	(\$51.68)
	Houston	(\$27.39)	(\$92.68)	(\$35.26)	(\$87.79)	(\$118.09)
	San Antonio	\$26.72	\$102.70	(\$63.96)	\$57.58	\$115.73
Parkland Community Health Plan, Inc.	Northeast TX*	\$21.16	\$16.72	(\$8.95)	\$5.16	(\$4.17)
Physicians Health Choice of Texas, LLC	Consolidated	\$15.45	\$17.02	(\$18.93)	(\$34.67)	\$22.65
Scott & White Health Plan	Central TX*	\$14.63	\$12.56	\$16.69	\$0.30	(\$26.15)
Selectcare Health Plans, Inc.	Consolidated	\$84.00	(\$58.59)	\$27.92	(\$23.17)	\$20.62
SelectCare of Texas, L.L.C.	Consolidated	\$47.09	\$23.63	\$30.69	(\$35.64)	\$23.24
Sendero Health Plans, Inc.	Austin*	(\$112.26)	(\$70.19)	(\$93.79)	(\$35.63)	(\$38.23)
Seton Health Plan, Inc.	Austin*	(\$13.72)	\$13.53	(\$22.23)	\$13.33	(\$19.46)
SHA, L.L.C.	Consolidated	(\$46.55)	(\$13.89)	(\$8.80)	(\$0.46)	(\$3.82)
	Abilene	(\$19.29)	(\$11.95)	\$14.93	(\$12.49)	\$8.22
	Amarillo	(\$45.15)	(\$49.49)	\$34.86	(\$8.95)	(\$36.40)
	Lubbock	(\$68.84)	(\$27.40)	(\$56.84)	(\$8.87)	(\$7.71)
	Waco	\$39.10	(\$15.44)	(\$1.57)	\$21.31	(\$47.76)
	West & Central TX	(\$31.58)	\$28.99	\$59.83	\$9.86	\$50.58
Superior Healthplan, Inc.	Consolidated	\$10.09	(\$2.08)	\$27.02	(\$23.83)	\$9.74
	Austin	(\$7.26)	(\$1.59)	\$24.25	(\$15.81)	(\$7.29)
	Corpus Christi	(\$23.20)	(\$3.87)	\$59.57	(\$45.41)	\$16.68
	Dallas	\$48.53	\$10.68	(\$26.82)	(\$65.56)	\$50.66
	El Paso	\$158.72	(\$5.35)	\$30.35	\$51.49	\$158.86
	Lubbock	\$35.16	\$5.35	(\$11.07)	(\$5.69)	\$12.73
	San Antonio	(\$51.30)	(\$5.68)	\$55.07	(\$37.64)	(\$23.03)
Texas Children's Health Plan, Inc.	Houston*	(\$2.41)	(\$12.64)	(\$0.74)	(\$2.31)	\$1.95
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$85.73	\$64.37	\$88.52	(\$15.78)	\$47.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$115.40	\$75.69	\$114.28	(\$11.92)	\$54.55
	Corpus Christi	\$103.21	\$71.30	\$124.61	(\$22.46)	\$69.68
	Dallas, Ft Worth	\$78.40	\$29.74	\$76.73	(\$17.49)	\$43.45
	Houston	(\$716.63)	\$393.54	(\$292.16)	\$191.41	(\$139.22)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$15.41	\$25.42	\$27.43	\$12.14	\$31.62
	Austin, San Antonio	\$54.99	\$59.68	(\$29.76)	\$12.86	\$7.86
	Corpus Christi	\$189.45	\$46.42	(\$92.69)	\$35.31	(\$54.08)
	Houston	(\$16.27)	\$6.66	\$64.64	\$10.24	\$49.67
Unitedhealthcare of Texas, Inc.	Consolidated	\$43.75	\$878.89	\$52.04	\$67.96	\$39.93
	Austin, San Antonio	(\$2,013.83)	\$2,268.67	(\$88.19)	\$57.14	\$9.77
	Corpus Christi	\$0.00	\$0.00	\$97.58	\$61.71	\$20.91
	Dallas, Ft Worth	(\$2,757.00)	\$3,109.33	\$109.57	\$69.61	\$43.76
	Houston, Corpus Christi	\$241.04	\$735.74	(\$8.01)	\$75.57	\$65.00
UTMB Health Plans, Inc.	Galveston*	\$58.37	\$84.18	\$99.81	\$110.52	\$36.75
Allegian Insurance Co.	Harlingen*	(\$50.33)	(\$53.97)	(\$88.94)	\$11.13	(\$5.12)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$38.23)	(\$48.21)	\$13.79	(\$38.86)	\$44.64
TOTAL FOR TEXAS BASIC SERVICE		\$5.45	\$11.87	\$16.16	(\$13.90)	(\$16.35)
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$6.19	\$9.99	\$31.16	(\$10.97)	(\$15.11)