

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2010**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
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SECOND QUARTER 2010**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0610Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
SECOND QUARTER 2010
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$158,068,535	\$158,494,313	\$156,424,825	\$135,636,931	\$133,028,375
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$34,379,617	\$33,224,650	\$31,935,293	\$31,078,489	\$31,269,611
Community First Health Plans, Inc.	\$5,980,259	\$6,187,603	\$6,988,534	\$6,880,164	\$6,989,807
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	(\$139)	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$141,071,707	\$134,389,343	\$126,720,191	\$100,920,303	\$100,975,987
Humana Health Plan of Texas, Inc.	\$24,416,824	\$22,232,219	\$22,480,996	\$26,253,044	\$25,939,664
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$383,928	\$252,126	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,341,467	\$1,674,953	\$390,485	\$272,978	(\$22,654)
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$19,048,501	\$19,035,800	\$18,982,005	\$14,487,314	\$15,835,647
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$113,277,057	\$111,983,596	\$124,713,047	\$107,111,794	\$106,445,724
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$61,851,934	\$56,146,658	\$40,843,842	\$34,482,798	\$34,508,090
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$12,344,444	\$12,084,568	\$11,784,980	\$724,168	\$401,114
Unitedhealthcare of Texas, Inc.	\$7,647,194	\$7,760,808	\$8,600,334	\$7,269,096	\$7,276,137
UTMB Health Plans, Inc.	\$236,608	\$225,927	\$233,003	\$216,795	\$256,482
Valley Baptist Insurance Co.	\$10,744,905	\$10,414,274	\$6,745,396	\$7,705,948	\$6,985,845
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$590,792,842	\$574,108,562	\$556,842,931	\$473,039,821	\$469,889,829

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICARE PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$13,348,702	\$12,465,358	\$13,810,500	\$17,889,989	\$19,419,835
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$20,975,357	\$21,278,291	\$20,521,860	\$22,661,444	\$23,256,218
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$29,977,647	\$27,025,056	\$29,426,264	\$33,905,172	\$33,765,036
Arkansas Community Care	\$2,035,993	\$2,072,490	\$1,911,241	\$2,591,501	\$2,570,148
Bravo Health Texas, Inc.	\$41,937,503	\$42,768,521	\$45,138,909	\$55,945,563	\$64,282,650
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$60,983,297	\$59,421,998	\$59,140,303	\$57,081,017	\$57,206,705
Fidelis SecureCare of Texas Inc.	\$1,632,476	\$2,053,039	\$1,273,240	\$1,206,762	\$1,025,624
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$97,844,731	\$99,327,920	\$96,030,517	\$108,793,099	\$111,034,713
K S Plan Administrators, LLC	\$26,627,767	\$27,119,658	\$27,386,289	\$34,037,995	\$37,456,036
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,609,055	\$1,638,619	\$1,699,681	\$1,908,113	\$2,442,540
PacifiCare of Texas, Inc.	\$408,895,479	\$474,029,536	\$459,428,348	\$497,158,278	\$493,984,235
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$57,155,529	\$57,900,042	\$55,004,163	\$76,078,547	\$76,928,111
Scott & White Health Plan	\$39,072,164	\$31,876,926	\$32,527,391	\$32,282,593	\$33,713,000
Selectcare Health Plans, Inc.	\$16,727,476	\$15,857,876	\$15,494,718	\$19,453,343	\$21,897,501
SelectCare of Texas, L.L.C.	\$136,946,204	\$136,338,475	\$134,247,092	\$149,878,800	\$149,110,512
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$7,818,006	\$9,516,842	\$8,183,440	\$8,023,813	\$8,466,543
Superior Healthplan, Inc.	\$530,838	\$529,755	\$645,763	\$766,924	\$1,449,404
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$162,368,275	\$160,720,442	\$161,942,610	\$158,140,820	\$161,599,372
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$331,398	\$0	(\$6,458)
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$19,850,311	\$17,942,062	\$16,899,858	\$15,862,882	\$16,901,664
TOTAL TEXAS BASIC SERVICE	\$1,146,336,810	\$1,199,882,907	\$1,181,043,586	\$1,293,666,655	\$1,316,503,389

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$48,234,933	\$38,228,828	\$34,190,541	\$31,759,358	\$34,927,308
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$279,890,652	\$277,205,185	\$294,665,987	\$295,140,711	\$292,180,272
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$46,951,685	\$50,716,291	\$52,063,690	\$52,113,058	\$51,097,841
Community Health Choice, Inc.	\$72,299,930	\$76,754,756	\$67,025,788	\$75,634,818	\$81,539,139
Cook Children's Health Plan	\$24,004,002	\$26,231,051	\$27,838,253	\$28,853,323	\$31,574,295
Driscoll Children's Health Plan	\$29,830,475	\$32,353,237	\$31,905,387	\$32,249,386	\$32,952,605
El Paso First Health Plans, Inc.	\$19,696,187	\$21,490,105	\$22,054,531	\$22,524,753	\$23,569,229
Evercare of Texas, LLC	\$89,299,841	\$92,304,222	\$104,168,056	\$103,401,925	\$106,559,007
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$31,935,530	\$31,647,288	\$33,690,599	\$34,021,440	\$34,981,684
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$78,908,546	\$78,521,042	\$77,604,210	\$82,480,077	\$88,153,122
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$18,411,008	\$15,798,917	\$13,694,828	\$15,919,912	\$16,076,780
Superior Healthplan, Inc.	\$184,939,301	\$189,656,791	\$193,264,127	\$196,949,429	\$201,139,920
Texas Children's Health Plan, Inc.	\$77,776,929	\$86,951,429	\$86,753,635	\$90,305,667	\$95,794,227
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$17,130,370	\$16,799,316	\$13,779,202	\$15,016,415	\$13,667,041
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,019,309,389	\$1,034,658,458	\$1,052,698,834	\$1,076,370,272	\$1,104,212,471

**INCOME STATEMENT DATA
SECOND QUARTER 2010
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$3,244,911	\$3,224,073	\$2,649,270	\$1,023,775	\$947,967
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$3,244,911	\$3,224,073	\$2,649,270	\$1,023,775	\$947,967

INCOME STATEMENT DATA
SECOND QUARTER 2010
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$2,796,261	\$2,785,574	\$2,514,147	\$2,418,206	\$2,410,417
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$20,887,390	\$19,456,880	\$22,980,319	\$21,986,267	\$22,426,829
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$7,280,662	\$7,393,630	\$7,464,325	\$7,526,635	\$7,709,782
Community Health Choice, Inc.	\$32,386,845	\$37,004,593	\$29,941,404	\$35,966,917	\$36,918,183
Cook Children's Health Plan	\$7,104,580	\$7,773,127	\$8,698,151	\$8,928,302	\$9,315,491
Driscoll Children's Health Plan	\$3,361,252	\$3,532,245	\$3,565,565	\$3,686,389	\$3,798,528
El Paso First Health Plans, Inc.	\$3,775,865	\$3,943,283	\$4,068,565	\$4,098,293	\$4,280,767
Evercare of Texas, LLC	\$5,378,445	\$5,316,132	\$5,016,370	\$4,834,390	\$4,943,585
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$3,316,920	\$3,702,377	\$463,050	(\$44,735)	(\$101,205)
Molina Healthcare of Texas, Inc.	\$787,998	\$691,476	\$4,247,852	\$4,166,046	\$4,271,777
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$20,430,098	\$21,606,281	\$22,157,786	\$22,663,722	\$23,072,474
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$4,138,724	\$4,473,604	\$4,852,889	\$4,956,612	\$5,102,997
SHA, L.L.C.	\$1,119,151	\$1,142,225	\$1,341,993	\$1,178,278	\$1,247,263
Superior Healthplan, Inc.	\$13,505,560	\$13,841,217	\$14,022,928	\$14,031,852	\$14,156,481
Texas Children's Health Plan, Inc.	\$21,655,395	\$23,001,551	\$23,717,356	\$24,634,771	\$25,016,429
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,963,577	\$1,969,193	\$1,895,838	\$1,773,021	\$1,661,434
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$149,888,722	\$157,633,387	\$156,948,539	\$162,804,965	\$166,231,231

**INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$222,448,431	\$211,974,073	\$206,940,013	\$187,704,484	\$189,785,935
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$321,753,399	\$317,940,356	\$338,168,166	\$339,788,422	\$337,863,319
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$29,977,647	\$27,025,056	\$29,426,264	\$33,905,172	\$33,765,036
Arkansas Community Care	\$2,035,993	\$2,072,490	\$1,911,241	\$2,591,501	\$2,570,148
Bravo Health Texas, Inc.	\$41,937,503	\$42,768,521	\$45,138,909	\$55,945,563	\$64,282,650
Cigna Healthcare of Texas, Inc.	\$34,379,617	\$33,224,650	\$31,935,293	\$31,078,489	\$31,269,611
Community First Health Plans, Inc.	\$60,212,606	\$64,297,524	\$66,516,549	\$66,519,857	\$65,797,430
Community Health Choice, Inc.	\$104,686,775	\$113,759,349	\$96,967,192	\$111,601,735	\$118,457,322
Cook Children's Health Plan	\$31,108,582	\$34,004,178	\$36,536,404	\$37,781,625	\$40,889,786
Driscoll Children's Health Plan	\$33,191,727	\$35,885,482	\$35,470,952	\$35,935,775	\$36,751,133
El Paso First Health Plans, Inc.	\$23,472,052	\$25,433,388	\$26,123,096	\$26,623,046	\$27,849,996
Evercare of Texas, LLC	\$155,661,582	\$157,042,352	\$168,324,730	\$165,317,332	\$168,709,297
Fidelis SecureCare of Texas Inc.	\$1,632,476	\$2,053,039	\$1,273,240	\$1,206,762	\$1,025,624
Great-West Healthcare of Texas, Inc.	(\$139)	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$141,071,707	\$134,389,343	\$126,720,191	\$100,920,303	\$100,975,987
Humana Health Plan of Texas, Inc.	\$122,261,555	\$121,560,140	\$118,511,512	\$135,046,143	\$136,974,377
K S Plan Administrators, LLC	\$26,627,767	\$27,119,658	\$27,386,289	\$34,037,995	\$37,456,036
Legacy Health Solutions, Inc.	\$383,928	\$252,126	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$4,658,387	\$5,377,330	\$853,535	\$228,243	(\$123,859)
Molina Healthcare of Texas, Inc.	\$34,332,583	\$33,977,383	\$39,638,132	\$40,095,599	\$41,696,001
PacifiCare of Texas, Inc.	\$427,943,980	\$493,065,336	\$478,410,353	\$511,645,592	\$509,819,882
Parkland Community Health Plan, Inc.	\$99,338,644	\$100,127,323	\$99,761,996	\$105,143,798	\$111,225,596
Physicians Health Choice of Texas, LLC	\$57,155,529	\$57,900,042	\$55,004,163	\$76,078,547	\$76,928,111
Scott & White Health Plan	\$155,594,132	\$147,084,595	\$159,889,708	\$140,418,162	\$141,106,691
Selectcare Health Plans, Inc.	\$16,727,476	\$15,857,876	\$15,494,718	\$19,453,343	\$21,897,501
SelectCare of Texas, L.L.C.	\$136,946,204	\$136,338,475	\$134,247,092	\$149,878,800	\$149,110,512
Seton Health Plan, Inc.	\$4,138,724	\$4,473,604	\$4,852,889	\$4,956,612	\$5,102,997
SHA, L.L.C.	\$89,200,099	\$82,604,641	\$64,064,104	\$59,604,801	\$60,298,676
Superior Healthplan, Inc.	\$198,975,699	\$204,027,763	\$207,932,818	\$211,748,205	\$216,745,805
Texas Children's Health Plan, Inc.	\$99,432,323	\$109,952,980	\$110,470,991	\$114,940,438	\$120,810,656
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$162,368,275	\$160,720,442	\$161,942,610	\$158,140,820	\$161,599,372
UNICARE Health Plans of Texas, Inc.	\$31,438,391	\$30,853,077	\$27,460,020	\$17,513,604	\$15,729,589
Unitedhealthcare of Texas, Inc.	\$7,647,194	\$7,760,808	\$8,600,334	\$7,269,096	\$7,276,137
UTMB Health Plans, Inc.	\$236,608	\$225,927	\$233,003	\$216,795	\$256,482
Valley Baptist Insurance Co.	\$10,744,905	\$10,414,274	\$7,076,795	\$7,705,948	\$6,979,387
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$19,850,311	\$17,942,062	\$16,899,858	\$15,862,882	\$16,901,664
TOTAL TEXAS BASIC SERVICE	\$2,909,572,672	\$2,969,507,387	\$2,950,183,160	\$3,006,905,489	\$3,057,784,887

**INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$1,301,594	\$0	\$0
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$26,684	\$1,416	\$7,587
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$350,830	\$185,542	\$257,446	\$286,667	\$170,894
El Paso First Health Plans, Inc.	\$242,743	\$249,672	\$254,016	\$256,755	\$270,694
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$812,558	\$802,998	\$803,233	\$880,376	\$880,451
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$101,976	\$437,178	\$360,794	\$376,880	\$390,166
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,124,339	\$940,412	\$732,884	\$1,176,883	\$1,189,557
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,202,569	\$1,228,122	\$1,289,312	\$1,364,006	\$1,378,478
SHA, L.L.C.	\$2,550,796	\$2,380,809	\$2,367,270	\$2,349,503	\$2,302,591
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$39,696	\$39,696	\$40,125	\$31,459	\$37,446
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$5,812,990	\$5,652,083	\$7,872,203	\$8,757,538	\$9,678,336
Vista Health Plan, Inc.	\$7,464	\$9,667	\$4,937	\$10,002	\$5,191
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$12,245,961	\$11,926,179	\$15,310,497	\$15,491,485	\$16,311,390

**INCOME STATEMENT DATA
SECOND QUARTER 2010
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$222,509,230	\$212,112,274	\$206,932,570	\$187,782,069	\$189,784,264
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$321,753,399	\$317,940,356	\$339,469,760	\$339,788,422	\$337,863,319
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$29,977,647	\$27,025,056	\$29,426,264	\$33,905,172	\$33,765,036
Arkansas Community Care	\$2,035,993	\$2,072,490	\$1,911,241	\$2,591,501	\$2,570,148
Bravo Health Texas, Inc.	\$41,937,503	\$42,768,521	\$45,138,909	\$55,945,563	\$64,282,650
Cigna Healthcare of Texas, Inc.	\$34,379,617	\$33,224,650	\$31,935,293	\$31,078,489	\$31,269,611
Community First Health Plans, Inc.	\$60,212,358	\$64,765,698	\$67,352,617	\$66,703,981	\$65,883,976
Community Health Choice, Inc.	\$104,686,775	\$113,759,349	\$96,993,876	\$111,603,151	\$118,464,909
Cook Children's Health Plan	\$31,108,582	\$34,004,178	\$36,536,404	\$37,781,625	\$40,889,786
Driscoll Children's Health Plan	\$33,542,557	\$36,071,024	\$35,728,398	\$36,275,742	\$36,922,027
El Paso First Health Plans, Inc.	\$24,342,755	\$25,662,293	\$26,254,470	\$26,716,321	\$27,683,073
Evercare of Texas, LLC	\$153,920,083	\$156,215,653	\$164,385,664	\$166,052,708	\$168,805,888
Fidelis SecureCare of Texas Inc.	\$1,632,476	\$2,053,039	\$1,273,240	\$1,206,762	\$1,025,624
Great-West Healthcare of Texas, Inc.	(\$345)	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	\$141,884,250	\$135,192,342	\$127,523,439	\$101,800,602	\$101,856,972
Humana Health Plan of Texas, Inc.	\$122,261,555	\$121,560,140	\$118,511,512	\$135,046,143	\$136,974,377
K S Plan Administrators, LLC	\$26,627,767	\$27,119,658	\$27,386,289	\$34,037,995	\$37,456,036
Legacy Health Solutions, Inc.	\$383,928	\$252,126	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$4,658,387	\$8,377,330	\$853,535	\$228,243	(\$123,859)
Molina Healthcare of Texas, Inc.	\$34,254,892	\$26,210,055	\$41,070,450	\$39,059,270	\$43,344,463
PacifiCare of Texas, Inc.	\$430,552,413	\$490,846,715	\$471,300,054	\$505,340,189	\$512,489,758
Parkland Community Health Plan, Inc.	\$99,440,620	\$100,462,427	\$100,122,791	\$105,654,515	\$111,615,762
Physicians Health Choice of Texas, LLC	\$57,155,529	\$57,900,042	\$55,004,163	\$76,080,927	\$76,925,732
Scott & White Health Plan	\$161,520,161	\$151,603,304	\$159,765,984	\$143,456,879	\$144,499,200
Selectcare Health Plans, Inc.	\$16,727,476	\$15,857,876	\$15,494,718	\$19,453,343	\$21,897,501
SelectCare of Texas, L.L.C.	\$136,946,204	\$136,338,475	\$134,247,092	\$149,878,800	\$149,110,512
Seton Health Plan, Inc.	\$5,364,485	\$5,682,062	\$6,068,223	\$6,029,570	\$6,172,924
SHA, L.L.C.	\$90,450,895	\$84,285,450	\$68,306,995	\$61,735,208	\$62,530,640
Superior Healthplan, Inc.	\$203,540,699	\$202,113,763	\$206,275,818	\$198,961,443	\$216,888,804
Texas Children's Health Plan, Inc.	\$100,069,127	\$110,228,943	\$109,853,511	\$114,620,327	\$120,444,237
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$162,368,275	\$160,720,442	\$161,942,610	\$158,140,820	\$161,599,372
UNICARE Health Plans of Texas, Inc.	\$31,434,549	\$30,862,223	\$28,459,253	\$17,750,692	\$15,954,324
Unitedhealthcare of Texas, Inc.	\$7,647,194	\$7,760,808	\$8,613,767	\$7,269,096	\$7,276,137
UTMB Health Plans, Inc.	\$236,608	\$225,927	\$233,003	\$216,795	\$256,482
Valley Baptist Insurance Co.	\$17,336,170	\$16,066,357	\$14,948,987	\$16,463,486	\$17,267,577
Vista Health Plan, Inc.	\$7,464	\$9,667	\$4,937	\$10,002	\$5,191
Wellcare of Texas, Inc.	\$19,850,311	\$17,942,062	\$16,899,858	\$15,862,882	\$16,901,664
TOTAL TEXAS BASIC SERVICE	\$2,932,757,589	\$2,975,294,500	\$2,956,225,696	\$3,004,528,732	\$3,080,554,116

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$197,722,414	\$180,671,688	\$166,967,044	\$152,884,216	\$160,328,573
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$257,597,464	\$262,973,918	\$274,575,741	\$277,906,897	\$269,450,561
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$22,261,776	\$22,194,413	\$22,662,252	\$25,255,557	\$29,252,741
Arkansas Community Care	\$1,438,612	\$1,434,130	\$1,532,571	\$1,983,914	\$1,922,125
Bravo Health Texas, Inc.	\$29,343,843	\$32,260,288	\$34,485,447	\$41,376,207	\$47,027,876
Cigna Healthcare of Texas, Inc.	\$26,974,074	\$27,435,642	\$26,465,026	\$29,184,635	\$25,417,248
Community First Health Plans, Inc.	\$56,129,635	\$59,050,147	\$63,022,489	\$59,784,548	\$60,266,291
Community Health Choice, Inc.	\$91,135,849	\$98,286,847	\$94,591,050	\$110,117,360	\$114,477,262
Cook Children's Health Plan	\$28,478,079	\$32,166,531	\$37,361,489	\$34,107,266	\$35,887,969
Driscoll Children's Health Plan	\$28,174,949	\$33,919,184	\$33,660,555	\$29,774,459	\$31,752,776
El Paso First Health Plans, Inc.	\$21,603,734	\$21,487,519	\$23,186,188	\$22,160,308	\$22,681,069
Evercare of Texas, LLC	\$138,985,153	\$124,074,135	\$123,801,603	\$130,954,187	\$143,469,460
Fidelis SecureCare of Texas Inc.	\$1,170,466	\$245,664	\$640,510	\$871,035	\$1,056,353
Great-West Healthcare of Texas, Inc.	\$4,511	(\$4,422)	\$0	\$0	\$0
Health Care Service Corp.	\$124,949,802	\$116,681,077	\$95,941,909	\$88,225,089	\$88,241,288
Humana Health Plan of Texas, Inc.	\$93,888,580	\$98,260,860	\$119,957,321	\$117,980,122	\$115,677,963
K S Plan Administrators, LLC	\$22,832,599	\$23,010,711	\$24,096,251	\$29,030,167	\$34,495,968
Legacy Health Solutions, Inc.	\$357,981	\$281,798	\$187,562	(\$11,721)	(\$739)
Mercy Health Plans of Missouri, Inc.	\$4,414,131	\$5,109,450	\$322,414	(\$111,656)	(\$66,160)
Molina Healthcare of Texas, Inc.	\$24,023,647	\$25,620,642	\$30,423,913	\$31,004,722	\$36,897,901
PacifiCare of Texas, Inc.	\$386,322,648	\$391,517,342	\$385,210,195	\$401,987,616	\$402,987,857
Parkland Community Health Plan, Inc.	\$97,727,633	\$82,282,963	\$95,149,520	\$101,625,340	\$102,925,246
Physicians Health Choice of Texas, LLC	\$49,439,449	\$48,761,438	\$54,187,119	\$71,600,547	\$66,955,525
Scott & White Health Plan	\$146,585,089	\$139,357,313	(\$312,349,929)	\$123,777,579	\$126,240,645
Selectcare Health Plans, Inc.	\$13,958,448	\$12,996,498	\$14,737,910	\$16,771,703	\$21,480,659
SelectCare of Texas, L.L.C.	\$110,475,117	\$112,092,717	\$111,634,506	\$129,178,429	\$120,663,658
Seton Health Plan, Inc.	\$3,167,166	\$3,076,913	\$3,253,882	\$3,716,755	\$3,373,418
SHA, L.L.C.	\$83,892,282	\$74,016,293	\$58,755,337	\$52,159,255	\$54,696,423
Superior Healthplan, Inc.	\$162,191,076	\$167,392,366	\$170,358,316	\$178,191,897	\$185,114,878
Texas Children's Health Plan, Inc.	\$86,643,914	\$98,362,241	\$99,978,121	\$99,194,311	\$104,982,830
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$134,828,059	\$128,664,167	\$129,693,897	\$123,202,383	\$125,107,496
UNICARE Health Plans of Texas, Inc.	\$25,037,242	\$26,596,945	\$23,259,580	\$12,217,281	\$15,162,963
Unitedhealthcare of Texas, Inc.	\$4,042,604	\$8,933,668	\$5,586,831	\$3,828,624	\$6,698,531
UTMB Health Plans, Inc.	\$218,634	\$168,070	\$368,792	\$142,829	\$39,584
Valley Baptist Insurance Co.	\$13,962,214	\$15,041,097	\$13,948,697	\$13,347,439	\$15,620,391
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$15,516,998	\$14,133,758	\$12,923,654	\$11,783,892	\$12,322,794
TOTAL TEXAS BASIC SERVICE	\$2,505,495,873	\$2,488,554,010	\$2,040,577,762	\$2,525,203,192	\$2,582,609,423

**INCOME STATEMENT DATA
SECOND QUARTER 2010
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$28,479,221	\$27,976,797	\$25,991,557	\$24,737,692	\$25,155,889
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$52,327,728	\$44,551,698	\$59,496,973	\$48,686,657	\$52,585,376
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$4,602,019	\$4,955,043	\$3,985,835	\$7,440,999	\$5,014,622
Arkansas Community Care	\$305,701	\$304,600	\$233,424	\$476,266	\$300,253
Bravo Health Texas, Inc.	\$6,742,892	\$7,618,885	\$9,654,766	\$9,758,325	\$8,938,094
Cigna Healthcare of Texas, Inc.	\$5,009,040	\$4,175,985	\$3,816,113	\$4,552,439	\$4,151,237
Community First Health Plans, Inc.	\$5,340,297	\$7,577,554	\$6,819,733	\$6,691,956	\$6,353,249
Community Health Choice, Inc.	\$9,321,534	\$10,415,915	\$9,593,029	\$8,983,506	\$10,518,111
Cook Children's Health Plan	\$4,003,350	\$4,314,416	\$2,733,902	\$3,619,242	\$4,243,519
Driscoll Children's Health Plan	\$3,656,577	\$3,870,272	\$3,645,105	\$3,937,257	\$3,573,246
El Paso First Health Plans, Inc.	\$2,866,956	\$3,432,174	\$3,014,909	\$3,223,426	\$3,632,459
Evercare of Texas, LLC	\$20,211,406	\$21,804,408	\$22,115,137	\$24,092,341	\$24,255,421
Fidelis SecureCare of Texas Inc.	\$435,221	\$417,810	\$183,988	\$181,903	\$109,770
Great-West Healthcare of Texas, Inc.	\$1,398	\$3,046	\$0	\$0	\$0
Health Care Service Corp.	\$9,091,869	\$12,538,929	\$9,371,378	\$6,881,306	\$5,636,092
Humana Health Plan of Texas, Inc.	\$22,577,942	\$16,454,304	\$28,133,381	\$20,045,591	\$19,118,838
K S Plan Administrators, LLC	\$2,675,210	\$2,611,891	\$2,999,305	\$3,433,881	\$3,179,891
Legacy Health Solutions, Inc.	\$6,835	\$98,954	(\$18,893)	\$18,053	(\$627)
Mercy Health Plans of Missouri, Inc.	\$1,025,327	\$1,327,011	\$196,617	\$204,697	(\$55,993)
Molina Healthcare of Texas, Inc.	\$5,562,185	\$5,997,203	\$6,539,379	\$7,731,866	\$7,665,464
PacifiCare of Texas, Inc.	\$43,041,908	\$48,932,611	\$44,665,463	\$51,098,910	\$53,584,269
Parkland Community Health Plan, Inc.	\$10,468,956	\$10,981,975	\$11,745,240	\$12,030,943	\$12,761,973
Physicians Health Choice of Texas, LLC	\$7,098,343	\$5,972,011	\$7,727,904	\$8,442,053	\$8,817,280
Scott & White Health Plan	\$5,749,617	\$18,739,168	\$20,554,524	\$18,235,978	\$18,278,423
Selectcare Health Plans, Inc.	\$2,724,667	\$2,431,409	\$2,824,509	\$3,225,338	\$3,552,621
SelectCare of Texas, L.L.C.	\$17,980,511	\$17,655,528	\$21,530,250	\$17,210,884	\$22,136,544
Seton Health Plan, Inc.	\$1,691,876	\$1,680,744	\$1,712,848	\$1,801,730	\$1,874,205
SHA, L.L.C.	\$11,682,328	\$11,833,621	\$11,892,055	\$10,066,104	\$9,558,085
Superior Healthplan, Inc.	\$29,512,014	\$27,737,784	\$26,272,876	\$31,034,904	\$32,051,406
Texas Children's Health Plan, Inc.	\$10,656,149	\$9,891,637	\$10,279,240	\$10,766,689	\$10,607,029
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$19,175,306	\$19,445,703	\$20,164,329	\$18,791,394	\$18,118,978
UNICARE Health Plans of Texas, Inc.	\$2,873,668	\$3,673,723	\$4,602,394	\$2,142,790	\$2,286,158
Unitedhealthcare of Texas, Inc.	\$1,364,265	\$1,448,822	\$1,147,026	\$1,182,750	\$1,108,381
UTMB Health Plans, Inc.	\$129,544	\$108,417	\$108,306	\$113,976	\$154,995
Valley Baptist Insurance Co.	\$2,565,925	\$2,638,694	\$2,725,197	\$2,500,117	\$2,497,527
Vista Health Plan, Inc.	\$7,645	\$17,802	\$9,102	\$15,357	\$9,617
Wellcare of Texas, Inc.	\$3,428,989	\$3,233,994	\$4,696,681	\$4,022,988	\$3,316,175
TOTAL TEXAS BASIC SERVICE	\$354,394,419	\$366,870,537	\$391,163,583	\$377,380,307	\$385,088,577

**INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$226,201,635	\$208,648,485	\$192,958,601	\$177,621,908	\$185,484,462
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$309,925,192	\$307,525,616	\$334,072,714	\$326,593,554	\$322,035,937
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$26,863,795	\$27,149,456	\$26,648,087	\$32,696,556	\$34,267,363
Arkansas Community Care	\$1,744,313	\$1,738,730	\$1,765,995	\$2,460,180	\$2,222,378
Bravo Health Texas, Inc.	\$36,086,735	\$39,879,173	\$44,140,213	\$51,134,532	\$55,965,970
Cigna Healthcare of Texas, Inc.	\$31,983,114	\$31,611,627	\$30,281,139	\$33,737,074	\$29,568,485
Community First Health Plans, Inc.	\$61,469,932	\$66,627,701	\$69,842,222	\$66,476,504	\$66,619,540
Community Health Choice, Inc.	\$100,457,383	\$108,702,762	\$104,184,079	\$119,100,866	\$124,995,373
Cook Children's Health Plan	\$32,481,429	\$36,480,947	\$40,095,391	\$37,726,508	\$40,131,488
Driscoll Children's Health Plan	\$31,831,526	\$37,789,456	\$37,305,660	\$33,711,715	\$35,326,022
El Paso First Health Plans, Inc.	\$24,470,690	\$24,919,693	\$26,201,097	\$25,383,734	\$26,313,528
Evercare of Texas, LLC	\$159,196,559	\$145,878,542	\$145,916,740	\$155,046,528	\$167,724,881
Fidelis SecureCare of Texas Inc.	\$1,605,687	\$663,474	\$824,498	\$1,052,938	\$1,166,123
Great-West Healthcare of Texas, Inc.	\$5,909	(\$1,376)	\$0	\$0	\$0
Health Care Service Corp.	\$134,041,671	\$129,220,006	\$105,313,287	\$95,106,395	\$93,877,380
Humana Health Plan of Texas, Inc.	\$116,466,522	\$114,715,164	\$148,090,702	\$138,025,713	\$134,796,801
K S Plan Administrators, LLC	\$25,507,809	\$25,622,602	\$27,095,556	\$32,464,048	\$37,675,859
Legacy Health Solutions, Inc.	\$364,816	\$380,752	\$168,669	\$6,332	(\$1,366)
Mercy Health Plans of Missouri, Inc.	\$5,439,458	\$6,436,461	\$519,031	\$93,041	(\$122,153)
Molina Healthcare of Texas, Inc.	\$29,585,832	\$31,617,845	\$36,963,292	\$38,736,588	\$44,563,365
PacifiCare of Texas, Inc.	\$429,364,556	\$440,449,953	\$429,875,658	\$453,086,526	\$456,572,126
Parkland Community Health Plan, Inc.	\$108,196,589	\$93,264,938	\$106,894,760	\$113,656,283	\$115,687,220
Physicians Health Choice of Texas, LLC	\$56,537,792	\$54,733,449	\$61,915,022	\$80,042,600	\$75,772,805
Scott & White Health Plan	\$152,334,706	\$158,096,481	(\$291,795,405)	\$142,013,557	\$144,519,068
Selectcare Health Plans, Inc.	\$16,683,115	\$15,427,907	\$17,562,419	\$19,997,041	\$25,033,280
SelectCare of Texas, L.L.C.	\$128,455,628	\$129,748,245	\$133,164,756	\$146,389,313	\$142,800,202
Seton Health Plan, Inc.	\$4,859,042	\$4,757,657	\$4,966,730	\$5,518,485	\$5,247,623
SHA, L.L.C.	\$95,574,610	\$85,849,914	\$70,647,392	\$62,225,359	\$64,254,508
Superior Healthplan, Inc.	\$191,703,090	\$195,130,150	\$196,631,192	\$209,226,801	\$217,166,284
Texas Children's Health Plan, Inc.	\$97,300,063	\$108,253,878	\$110,257,362	\$109,961,000	\$115,589,859
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$154,003,365	\$148,109,869	\$149,858,226	\$141,993,777	\$143,226,474
UNICARE Health Plans of Texas, Inc.	\$27,910,910	\$30,270,668	\$27,861,974	\$14,360,071	\$17,449,121
Unitedhealthcare of Texas, Inc.	\$5,406,869	\$10,382,490	\$6,733,857	\$5,011,374	\$7,806,912
UTMB Health Plans, Inc.	\$348,178	\$276,487	\$477,098	\$256,805	\$194,579
Valley Baptist Insurance Co.	\$16,528,140	\$17,679,791	\$16,673,894	\$15,847,556	\$18,117,918
Vista Health Plan, Inc.	\$7,645	\$17,802	\$9,102	\$15,357	\$9,617
Wellcare of Texas, Inc.	\$18,945,987	\$17,367,752	\$17,620,335	\$15,806,880	\$15,638,969
TOTAL TEXAS BASIC SERVICE	\$2,859,890,292	\$2,855,424,547	\$2,431,741,345	\$2,902,583,500	\$2,967,698,001

**INCOME STATEMENT DATA
SECOND QUARTER 2010
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	(\$866,991)	\$6,061,971	\$15,802,881	\$12,750,969	\$6,648,899
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$14,107,923	\$11,770,316	\$6,624,296	\$14,363,695	\$16,932,463
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$3,292,877	\$282,465	\$2,909,603	\$1,688,657	(\$386,915)
Arkansas Community Care	\$309,046	\$347,252	\$160,707	\$148,423	\$362,614
Bravo Health Texas, Inc.	\$5,960,961	\$2,912,818	\$1,233,116	\$4,901,467	\$8,437,138
Cigna Healthcare of Texas, Inc.	\$2,801,968	\$2,018,650	\$2,438,050	(\$2,283,863)	\$2,048,378
Community First Health Plans, Inc.	(\$1,060,440)	(\$1,733,312)	(\$2,444,322)	\$353,083	(\$621,431)
Community Health Choice, Inc.	\$4,633,994	\$4,570,210	(\$6,360,534)	(\$7,214,223)	(\$6,195,416)
Cook Children's Health Plan	(\$383,402)	(\$1,497,299)	(\$3,182,759)	\$525,058	\$589,273
Driscoll Children's Health Plan	\$1,252,409	(\$1,677,477)	(\$1,483,409)	\$2,676,263	\$1,688,450
El Paso First Health Plans, Inc.	(\$42,172)	\$828,488	\$140,062	\$1,417,520	\$1,455,588
Evercare of Texas, LLC	(\$5,822,912)	\$11,506,650	\$19,731,703	\$12,269,310	\$2,474,002
Fidelis SecureCare of Texas Inc.	\$30,612	\$1,393,881	\$452,043	\$156,618	(\$137,794)
Great-West Healthcare of Texas, Inc.	\$54,267	\$63,091	\$0	\$0	\$0
Health Care Service Corp.	\$8,571,570	\$7,821,641	\$23,678,047	\$7,658,810	\$9,321,868
Humana Health Plan of Texas, Inc.	\$6,471,774	\$8,184,120	(\$28,480,947)	(\$1,905,682)	\$3,360,882
K S Plan Administrators, LLC	\$1,121,421	\$1,497,664	\$291,170	\$1,574,210	(\$183,740)
Legacy Health Solutions, Inc.	\$14,622	(\$126,889)	(\$159,817)	(\$6,080)	\$4,345
Mercy Health Plans of Missouri, Inc.	(\$761,089)	\$1,948,121	\$337,931	\$134,925	(\$1,553)
Molina Healthcare of Texas, Inc.	\$4,730,279	(\$5,372,253)	\$4,127,679	\$331,547	(\$1,208,150)
PacifiCare of Texas, Inc.	\$3,264,040	\$52,679,930	\$42,718,467	\$54,097,202	\$57,210,148
Parkland Community Health Plan, Inc.	(\$7,949,241)	\$7,832,098	(\$5,543,683)	(\$7,386,897)	(\$3,327,181)
Physicians Health Choice of Texas, LLC	\$621,379	\$3,169,991	(\$6,922,161)	(\$3,961,673)	\$1,157,487
Scott & White Health Plan	\$756,187	(\$5,796,867)	\$451,276,558	\$1,826,579	\$239,654
Selectcare Health Plans, Inc.	\$60,470	\$474,351	(\$1,999,309)	(\$488,489)	(\$3,086,256)
SelectCare of Texas, L.L.C.	\$8,906,406	\$5,441,014	\$6,078,666	\$4,671,989	\$7,720,108
Seton Health Plan, Inc.	\$516,886	\$935,935	\$1,113,767	\$525,895	\$965,606
SHA, L.L.C.	(\$4,736,936)	(\$1,170,492)	(\$2,431,357)	(\$178,230)	(\$1,459,397)
Superior Healthplan, Inc.	\$12,921,792	\$7,797,334	\$10,315,408	(\$8,920,062)	\$368,248
Texas Children's Health Plan, Inc.	\$2,386,754	\$2,509,075	\$1,593,073	\$4,734,559	\$4,949,567
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$8,491,066	\$12,690,784	\$12,130,525	\$16,320,337	\$18,750,024
UNICARE Health Plans of Texas, Inc.	\$3,702,503	\$817,011	\$876,718	\$3,686,941	(\$1,195,949)
Unitedhealthcare of Texas, Inc.	\$2,250,860	(\$2,612,469)	\$1,881,625	\$2,261,593	(\$526,332)
UTMB Health Plans, Inc.	(\$259,136)	(\$46,621)	(\$240,359)	(\$36,489)	(\$137,324)
Valley Baptist Insurance Co.	\$822,626	(\$1,588,827)	(\$1,720,480)	\$620,849	(\$843,818)
Vista Health Plan, Inc.	\$1,150	(\$6,110)	\$4,378	(\$3,918)	(\$3,563)
Wellcare of Texas, Inc.	\$974,953	\$588,354	(\$701,397)	\$70,795	\$1,283,496
TOTAL TEXAS BASIC SERVICE	\$77,148,478	\$134,514,600	\$544,245,940	\$117,381,688	\$126,653,419

**INCOME STATEMENT DATA
SECOND QUARTER 2010
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	(\$203,468)	\$4,325,102	\$11,022,023	\$9,439,302	\$4,130,438
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$8,853,737	\$7,822,602	\$4,384,414	\$9,316,042	\$10,978,839
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$2,504,056	(\$688,081)	\$2,172,085	\$1,277,915	(\$376,150)
Arkansas Community Care	\$267,765	\$203,353	\$114,178	\$98,324	\$233,535
Bravo Health Texas, Inc.	\$3,852,501	\$2,015,531	\$891,319	\$3,253,074	\$5,551,258
Cigna Healthcare of Texas, Inc.	\$2,043,780	\$1,702,337	\$1,917,502	(\$1,361,459)	\$1,417,595
Community First Health Plans, Inc.	(\$1,060,440)	(\$1,733,312)	(\$2,444,322)	\$353,083	(\$621,431)
Community Health Choice, Inc.	\$4,633,994	\$4,570,210	(\$6,360,534)	(\$7,214,223)	(\$6,195,416)
Cook Children's Health Plan	(\$383,402)	(\$1,497,299)	(\$3,182,759)	\$525,058	\$589,273
Driscoll Children's Health Plan	\$1,252,409	(\$1,684,923)	(\$1,483,409)	\$2,676,263	\$1,146,287
El Paso First Health Plans, Inc.	(\$42,172)	\$828,488	\$140,062	\$1,417,520	\$1,455,588
Evercare of Texas, LLC	(\$3,837,202)	\$7,785,891	\$13,140,435	\$8,314,547	\$1,579,879
Fidelis SecureCare of Texas Inc.	\$20,203	\$919,963	\$298,347	\$103,368	(\$90,944)
Great-West Healthcare of Texas, Inc.	\$50,767	\$59,990	\$0	\$0	\$0
Health Care Service Corp.	\$6,460,612	\$6,202,631	\$26,243,253	\$5,629,279	\$6,831,119
Humana Health Plan of Texas, Inc.	\$1,535,041	(\$11,395,027)	(\$1,631,914)	(\$1,771,823)	\$4,529,532
K S Plan Administrators, LLC	\$1,121,421	\$197,664	(\$25,280)	\$1,071,336	(\$155,867)
Legacy Health Solutions, Inc.	\$14,622	(\$126,889)	(\$95,480)	(\$6,080)	\$4,345
Mercy Health Plans of Missouri, Inc.	(\$566,697)	\$1,639,110	\$184,787	\$105,093	\$28,279
Molina Healthcare of Texas, Inc.	\$2,885,905	(\$3,313,708)	\$2,372,648	\$259,289	(\$1,149,510)
PacifiCare of Texas, Inc.	\$1,882,596	\$34,341,209	\$29,467,056	\$36,542,999	\$36,353,451
Parkland Community Health Plan, Inc.	(\$7,949,241)	\$7,832,098	(\$5,543,683)	(\$7,386,897)	(\$3,327,181)
Physicians Health Choice of Texas, LLC	\$621,379	\$1,948,654	(\$3,935,261)	(\$3,961,673)	\$1,157,487
Scott & White Health Plan	\$627,322	(\$5,966,674)	\$451,170,314	\$1,780,076	\$179,186
Selectcare Health Plans, Inc.	\$39,306	\$298,959	(\$1,648,317)	(\$322,685)	(\$2,826,430)
SelectCare of Texas, L.L.C.	\$8,906,406	(\$9,064,508)	\$3,189,978	\$2,982,324	\$5,018,382
Seton Health Plan, Inc.	\$516,886	\$935,622	\$1,075,524	\$525,895	\$965,606
SHA, L.L.C.	(\$4,736,936)	(\$1,170,492)	(\$2,431,357)	(\$178,230)	(\$1,459,397)
Superior Healthplan, Inc.	\$8,399,438	\$7,320,786	\$12,626,767	(\$4,839,401)	\$371,633
Texas Children's Health Plan, Inc.	\$2,343,476	\$2,464,035	\$1,580,278	\$4,734,559	\$4,949,567
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$4,848,774	\$7,982,092	\$7,540,185	\$10,301,485	\$11,839,758
UNICARE Health Plans of Texas, Inc.	\$2,682,465	\$1,552,492	\$411,958	\$3,221,957	(\$1,016,254)
Unitedhealthcare of Texas, Inc.	\$2,904,493	(\$2,773,217)	\$2,289,983	\$1,924,712	(\$267,242)
UTMB Health Plans, Inc.	(\$259,136)	(\$46,621)	(\$240,359)	(\$36,489)	(\$137,324)
Valley Baptist Insurance Co.	\$822,626	(\$1,588,827)	(\$1,720,480)	\$620,849	(\$843,818)
Vista Health Plan, Inc.	\$1,150	(\$6,110)	\$4,378	(\$3,918)	(\$3,563)
Wellcare of Texas, Inc.	\$586,064	\$328,038	(\$663,996)	\$105,949	\$910,293
TOTAL TEXAS BASIC SERVICE	\$51,640,501	\$62,221,169	\$540,830,324	\$79,497,420	\$81,750,803

**INCOME STATEMENT DATA
SECOND QUARTER 2010
NET INCOME AFTER TAXES - YTD - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	\$3,595,282	\$7,920,384	\$18,942,407	\$9,439,302	13,569,740
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$19,174,448	\$26,997,050	\$31,381,464	\$9,316,042	20,294,881
Amil International (Texas), Inc. - Conservatorship 6/3/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	\$3,133,138	\$2,445,057	\$4,617,142	\$1,277,915	901,765
Arkansas Community Care	\$373,017	\$576,370	\$690,548	\$98,324	331,859
Bravo Health Texas, Inc.	\$5,438,939	\$7,454,470	\$8,345,789	\$3,253,074	8,804,332
Cigna Healthcare of Texas, Inc.	(\$1,003,452)	\$698,885	\$2,616,387	(\$1,361,459)	56,136
Community First Health Plans, Inc.	(\$1,500,511)	(\$3,233,823)	(\$5,678,145)	\$353,083	(268,348)
Community Health Choice, Inc.	\$11,177,147	\$15,747,357	\$9,386,823	(\$7,214,223)	(13,409,639)
Cook Children's Health Plan	\$613,441	(\$883,858)	(\$4,066,617)	\$525,058	1,114,331
Driscoll Children's Health Plan	\$2,893,106	\$1,208,183	(\$275,225)	\$2,676,263	3,822,551
El Paso First Health Plans, Inc.	\$803,481	\$1,631,969	\$1,772,031	\$1,417,520	2,873,108
Evercare of Texas, LLC	(\$3,875,307)	\$3,910,584	\$17,051,020	\$8,314,547	9,894,426
Fidelis SecureCare of Texas Inc.	\$34,724	\$954,687	\$1,253,034	\$103,368	12,424
Great-West Healthcare of Texas, Inc.	\$109,660	\$169,650	\$169,650	\$0	0
Health Care Service Corp.	\$14,849,788	\$21,052,419	\$47,295,672	\$5,629,279	12,460,398
Humana Health Plan of Texas, Inc.	\$8,754,406	(\$2,640,621)	(\$4,272,535)	(\$1,771,823)	2,757,709
K S Plan Administrators, LLC	\$2,388,760	\$2,586,425	\$2,561,145	\$1,071,336	915,469
Legacy Health Solutions, Inc.	(\$14,624)	(\$141,513)	(\$236,993)	(\$6,080)	(1,735)
Mercy Health Plans of Missouri, Inc.	\$81,061	\$1,720,171	\$1,904,958	\$105,093	133,372
Molina Healthcare of Texas, Inc.	\$3,986,909	\$673,201	\$3,045,849	\$259,289	(890,221)
PacifiCare of Texas, Inc.	\$33,038,095	\$67,379,304	\$96,846,360	\$36,542,999	72,896,450
Parkland Community Health Plan, Inc.	\$4,116,475	\$11,948,573	\$6,404,890	(\$7,386,897)	(10,714,078)
Physicians Health Choice of Texas, LLC	\$357,363	\$2,306,017	(\$1,629,243)	(\$3,961,673)	(2,804,186)
Scott & White Health Plan	\$5,308,862	(\$657,812)	(\$3,439,346)	\$1,780,076	1,959,265
Selectcare Health Plans, Inc.	\$298,719	\$597,678	(\$1,050,639)	(\$322,685)	(3,149,115)
SelectCare of Texas, L.L.C.	\$15,477,301	\$6,412,793	\$9,602,771	\$2,982,324	8,000,706
Seton Health Plan, Inc.	\$973,433	\$1,909,055	\$2,984,579	\$525,895	1,491,501
SHA, L.L.C.	(\$5,431,853)	(\$6,602,345)	(\$9,033,702)	(\$178,230)	(1,637,627)
Superior Healthplan, Inc.	\$12,093,230	\$19,414,016	\$32,040,783	(\$4,839,401)	(4,467,768)
Texas Children's Health Plan, Inc.	\$3,720,924	\$6,184,959	\$7,765,237	\$4,734,559	9,684,126
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	0
Texas Healthspring, LLC	\$9,634,200	\$17,616,292	\$25,156,477	\$10,301,485	22,141,243
UNICARE Health Plans of Texas, Inc.	\$5,264,397	\$6,816,889	\$7,228,847	\$3,221,957	2,205,703
Unitedhealthcare of Texas, Inc.	\$2,341,257	(\$431,960)	\$1,858,023	\$1,924,712	1,657,470
UTMB Health Plans, Inc.	(\$343,212)	(\$389,833)	(\$630,192)	(\$36,489)	(173,813)
Valley Baptist Insurance Co.	\$431,169	(\$1,157,658)	(\$2,878,138)	\$620,849	(222,969)
Vista Health Plan, Inc.	(\$5,064)	(\$11,174)	(\$6,796)	(\$3,918)	(7,481)
Wellcare of Texas, Inc.	\$2,373,232	\$2,701,270	\$2,037,274	\$105,949	1,016,242
TOTAL TEXAS BASIC SERVICE	\$160,661,942	\$222,883,111	\$309,761,588	\$79,497,420	161,248,227

**INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	211,062	212,006	210,003	186,291	188,005
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	475,836	498,329	504,656	509,909	539,169
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	18,404	17,913	11,861	14,387	14,243
Arkansas Community Care	845	650	866	1,096	1,141
Bravo Health Texas, Inc.	13,896	14,892	16,155	18,893	20,367
Cigna Healthcare of Texas, Inc.	31,262	30,168	29,331	26,556	27,372
Community First Health Plans, Inc.	105,017	108,681	158,883	114,653	118,378
Community Health Choice, Inc.	138,317	149,081	149,857	155,275	170,817
Cook Children's Health Plan	64,690	69,164	72,793	77,891	84,991
Driscoll Children's Health Plan	47,002	48,486	50,785	51,543	53,846
El Paso First Health Plans, Inc.	53,727	56,774	57,532	58,257	61,660
Evercare of Texas, LLC	99,214	99,724	98,156	97,861	100,431
Fidelis SecureCare of Texas Inc.	199	142	142	135	114
Great-West Healthcare of Texas, Inc.	4	4	0	0	0
Health Care Service Corp.	127,790	112,238	112,856	92,493	88,913
Humana Health Plan of Texas, Inc.	180,959	188,473	186,151	192,096	195,098
K S Plan Administrators, LLC	9,782	10,151	10,482	13,530	14,511
Legacy Health Solutions, Inc.	466	0	0	0	0
Mercy Health Plans of Missouri, Inc.	10,962	10,771	541	219	0
Molina Healthcare of Texas, Inc.	30,245	31,186	39,574	40,425	42,040
PacifiCare of Texas, Inc.	151,120	151,895	152,446	151,527	155,039
Parkland Community Health Plan, Inc.	156,399	165,422	167,789	171,685	184,789
Physicians Health Choice of Texas, LLC	17,042	17,273	18,033	24,544	25,902
Scott & White Health Plan	185,526	179,029	174,346	146,676	145,471
Selectcare Health Plans, Inc.	5,417	5,456	5,479	7,160	7,403
SelectCare of Texas, L.L.C.	44,302	44,437	44,747	48,809	49,120
Seton Health Plan, Inc.	16,194	16,714	17,201	17,374	17,780
SHA, L.L.C.	104,672	81,140	80,979	73,992	76,487
Superior Healthplan, Inc.	290,744	295,469	300,893	303,944	315,329
Texas Children's Health Plan, Inc.	222,539	240,635	243,673	253,025	269,926
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	48,724	49,672	49,587	45,195	44,685
UNICARE Health Plans of Texas, Inc.	43,289	41,761	39,640	28,309	28,127
Unitedhealthcare of Texas, Inc.	7,217	7,227	7,278	6,102	6,136
UTMB Health Plans, Inc.	586	575	571	541	517
Valley Baptist Insurance Co.	12,603	12,305	7,274	7,123	6,561
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	6,569	6,036	5,636	5,301	5,426
TOTAL TEXAS BASIC SERVICE	2,932,622	2,973,879	3,026,196	2,942,817	3,059,794

**INCOME STATEMENT DATA
SECOND QUARTER 2010
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	629,321	634,073	627,792	564,301	562,013
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,398,986	1,487,643	1,475,143	1,536,243	1,578,554
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	55,802	53,897	178,024	42,926	42,565
Arkansas Community Care	2,524	2,539	2,575	3,253	3,410
Bravo Health Texas, Inc.	40,971	43,440	47,605	55,466	60,105
Cigna Healthcare of Texas, Inc.	94,931	91,260	88,078	80,035	80,046
Community First Health Plans, Inc.	308,355	322,620	332,066	341,860	352,859
Community Health Choice, Inc.	427,047	458,247	456,344	478,780	504,265
Cook Children's Health Plan	188,220	203,845	210,848	230,401	248,342
Driscoll Children's Health Plan	140,097	147,884	149,815	157,479	162,487
El Paso First Health Plans, Inc.	158,331	167,136	169,303	173,835	181,953
Evercare of Texas, LLC	298,272	301,875	290,917	293,996	299,240
Fidelis SecureCare of Texas Inc.	627	469	432	395	350
Great-West Healthcare of Texas, Inc.	12	12	0	0	0
Health Care Service Corp.	384,830	365,697	335,383	278,911	270,417
Humana Health Plan of Texas, Inc.	541,167	555,960	559,806	581,518	593,027
K S Plan Administrators, LLC	29,049	30,085	31,102	39,644	42,971
Legacy Health Solutions, Inc.	1,402	928	0	0	0
Mercy Health Plans of Missouri, Inc.	32,426	32,007	2,041	826	126
Molina Healthcare of Texas, Inc.	92,291	93,219	118,607	120,958	124,818
PacifiCare of Texas, Inc.	453,375	455,147	457,454	454,900	465,488
Parkland Community Health Plan, Inc.	468,158	493,879	492,525	514,188	542,926
Physicians Health Choice of Texas, LLC	50,930	51,734	53,574	70,807	76,963
Scott & White Health Plan	559,626	519,786	555,902	441,790	437,132
Selectcare Health Plans, Inc.	16,519	16,352	16,417	20,407	22,137
SelectCare of Texas, L.L.C.	132,724	133,369	133,570	143,432	147,207
Seton Health Plan, Inc.	47,742	49,763	50,929	51,921	53,088
SHA, L.L.C.	321,802	282,822	242,416	221,508	227,384
Superior Healthplan, Inc.	863,983	884,842	887,110	909,231	940,298
Texas Children's Health Plan, Inc.	653,045	711,665	713,695	753,600	796,892
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	144,901	148,052	148,732	136,584	134,338
UNICARE Health Plans of Texas, Inc.	119,868	127,079	119,661	86,397	84,793
Unitedhealthcare of Texas, Inc.	21,636	21,720	22,025	18,463	18,399
UTMB Health Plans, Inc.	1,772	1,736	1,713	1,648	1,575
Valley Baptist Insurance Co.	37,976	37,350	24,949	21,389	19,673
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	20,441	18,585	17,285	16,040	16,222
TOTAL TEXAS BASIC SERVICE	8,739,159	8,946,717	9,013,838	8,843,132	9,092,063

**INCOME STATEMENT DATA
SECOND QUARTER 2010
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	1,264,704	1,898,777	2,526,569	564,301	1,126,314
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,755,487	4,243,130	5,718,273	1,536,243	3,114,797
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	71,709	107,168	285,192	42,926	85,491
Arkansas Community Care	4,961	7,500	10,075	3,253	6,663
Bravo Health Texas, Inc.	78,242	121,682	169,287	55,466	115,571
Cigna Healthcare of Texas, Inc.	190,232	281,492	369,570	80,035	160,081
Community First Health Plans, Inc.	598,368	920,988	1,253,054	341,860	694,719
Community Health Choice, Inc.	860,053	1,318,300	1,774,644	478,780	983,045
Cook Children's Health Plan	357,952	561,797	772,645	230,401	478,743
Driscoll Children's Health Plan	273,093	420,977	570,792	157,479	319,966
El Paso First Health Plans, Inc.	305,892	473,028	642,331	173,835	355,788
Evercare of Texas, LLC	599,416	901,291	1,192,208	293,996	593,236
Fidelis SecureCare of Texas Inc.	1,396	1,865	2,297	395	745
Great-West Healthcare of Texas, Inc.	24	36	36	0	0
Health Care Service Corp.	775,357	1,141,054	1,476,437	278,911	549,328
Humana Health Plan of Texas, Inc.	1,065,930	1,621,890	2,181,696	581,518	1,174,545
K S Plan Administrators, LLC	55,760	85,845	116,947	39,644	82,615
Legacy Health Solutions, Inc.	2,805	3,733	3,733	0	0
Mercy Health Plans of Missouri, Inc.	64,216	96,223	98,264	826	952
Molina Healthcare of Texas, Inc.	189,917	283,136	401,743	120,958	245,776
PacifiCare of Texas, Inc.	905,629	1,360,776	1,818,230	454,900	920,388
Parkland Community Health Plan, Inc.	907,830	1,401,709	1,894,234	514,188	1,057,114
Physicians Health Choice of Texas, LLC	97,361	149,095	202,669	70,807	147,770
Scott & White Health Plan	1,125,330	1,645,116	2,201,018	441,790	878,922
Selectcare Health Plans, Inc.	31,185	47,537	63,954	20,407	42,544
SelectCare of Texas, L.L.C.	264,104	397,473	531,043	143,432	290,639
Seton Health Plan, Inc.	92,168	141,931	192,860	51,921	105,009
SHA, L.L.C.	623,019	905,841	1,148,257	221,508	448,892
Superior Healthplan, Inc.	1,686,938	2,571,780	3,458,890	909,231	1,849,529
Texas Children's Health Plan, Inc.	1,306,515	2,018,180	2,731,875	753,600	1,550,492
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	283,886	431,938	580,670	136,584	270,922
UNICARE Health Plans of Texas, Inc.	233,674	360,753	480,234	86,397	171,190
Unitedhealthcare of Texas, Inc.	45,464	67,184	89,209	18,463	36,862
UTMB Health Plans, Inc.	3,617	5,353	7,066	1,648	3,223
Valley Baptist Insurance Co.	75,986	113,336	138,285	21,389	41,062
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	41,225	59,810	77,095	16,040	32,262
TOTAL TEXAS BASIC SERVICE	17,239,445	26,167,724	35,181,382	8,843,132	17,935,195

**INCOME STATEMENT DATA
SECOND QUARTER 2010
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	159,710	157,644	154,312	135,058	132,368
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	72,276	74,418	76,906	74,122	75,945
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	31,262	30,168	29,331	26,556	27,372
Community First Health Plans, Inc.	32,697	33,221	33,867	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	14,603	14,952	14,995	15,243	15,743
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4	4	0	0	0
Health Care Service Corp.	127,744	112,198	112,564	92,455	88,876
Humana Health Plan of Texas, Inc.	133,691	141,080	138,446	139,995	139,672
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	466	0	0	0	0
Mercy Health Plans of Missouri, Inc.	10,962	10,771	541	219	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	11,844	11,875	11,767	9,980	12,436
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	132,045	125,023	120,255	109,542	108,487
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,194	16,714	17,201	17,374	17,780
SHA, L.L.C.	72,381	48,075	47,470	44,681	45,029
Superior Healthplan, Inc.	43,998	44,082	43,200	43,108	43,732
Texas Children's Health Plan, Inc.	71,004	74,658	77,241	78,503	80,820
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	11,934	11,436	11,089	359	0
Unitedhealthcare of Texas, Inc.	7,188	7,200	7,253	6,080	6,116
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	21,055	20,525	19,294	19,069	19,257
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	971,058	934,044	915,732	812,344	813,633

**INCOME STATEMENT DATA
SECOND QUARTER 2010
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	478,187	473,275	464,542	411,235	399,094
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	215,848	222,682	224,948	233,175	216,862
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	94,931	91,260	88,078	80,035	80,046
Community First Health Plans, Inc.	96,590	99,006	101,273	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	43,005	44,748	44,928	45,480	46,929
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	24	12	0	0	0
Health Care Service Corp.	384,689	365,574	331,884	278,797	270,305
Humana Health Plan of Texas, Inc.	399,581	413,875	417,131	425,718	417,568
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	1,402	928	0	0	0
Mercy Health Plans of Missouri, Inc.	32,425	32,007	2,041	826	126
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	35,922	36,149	34,981	29,862	37,339
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	398,449	357,836	393,647	329,720	326,241
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	47,742	49,763	50,929	51,921	53,088
SHA, L.L.C.	226,011	184,610	144,102	133,746	134,446
Superior Healthplan, Inc.	132,902	134,356	132,429	130,689	132,771
Texas Children's Health Plan, Inc.	207,638	221,905	228,353	235,009	240,713
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	36,001	34,618	33,608	1,282	651
Unitedhealthcare of Texas, Inc.	21,547	21,639	21,954	18,395	18,339
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	63,852	62,329	57,798	57,270	57,950
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,916,746	2,846,572	2,772,626	2,463,160	2,432,468

**INCOME STATEMENT DATA
SECOND QUARTER 2010
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	970,096	1,443,371	1,907,913	411,235	810,329
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	425,936	648,618	873,566	233,175	450,037
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	190,232	281,492	369,570	80,035	160,081
Community First Health Plans, Inc.	188,994	288,000	389,273	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	83,582	128,330	173,258	45,480	92,409
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	24	36	36	0	0
Health Care Service Corp.	775,067	1,140,641	1,472,525	278,797	549,102
Humana Health Plan of Texas, Inc.	784,496	1,198,371	1,615,502	425,718	843,286
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,805	3,733	3,733	0	0
Mercy Health Plans of Missouri, Inc.	64,216	96,223	98,264	826	952
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	72,474	108,623	143,604	29,862	67,201
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	802,475	1,160,311	1,553,958	329,720	655,961
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	92,168	141,931	192,860	51,921	105,009
SHA, L.L.C.	435,542	620,152	764,254	133,746	268,192
Superior Healthplan, Inc.	262,786	397,142	529,571	130,689	263,460
Texas Children's Health Plan, Inc.	400,563	622,468	850,821	235,009	475,722
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	73,101	107,719	141,327	1,282	1,933
Unitedhealthcare of Texas, Inc.	45,285	66,924	88,878	18,395	36,734
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	128,693	191,022	248,820	57,270	115,220
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	5,798,535	8,645,107	11,417,733	2,463,160	4,895,628

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICARE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	4,675	4,755	4,795	6,105	6,247
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	5,504	5,808	6,016	6,541	6,944
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	12,108	11,785	11,861	14,387	14,243
Arkansas Community Care	845	850	866	1,096	1,141
Bravo Health Texas, Inc.	13,896	14,892	16,155	18,893	20,367
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,034	16,114	16,137	15,410	15,686
Fidelis SecureCare of Texas Inc.	199	142	142	135	114
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	32,581	32,810	33,204	36,704	37,260
K S Plan Administrators, LLC	9,782	10,151	10,482	13,530	14,511
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	427	457	468	504	591
PacifiCare of Texas, Inc.	133,671	134,459	135,205	139,193	140,378
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	17,042	17,273	18,033	24,544	25,902
Scott & White Health Plan	23,556	23,644	23,723	23,967	23,967
Selectcare Health Plans, Inc.	5,417	5,456	5,479	7,160	7,403
SelectCare of Texas, L.L.C.	44,302	44,437	44,747	48,809	49,120
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,013	2,080	2,150	2,384	2,484
Superior Healthplan, Inc.	125	148	169	226	442
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	48,724	49,672	49,587	45,195	44,685
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	6,569	6,036	5,636	5,301	5,426
TOTAL TEXAS BASIC SERVICE	377,470	380,969	384,855	410,084	416,911

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICARE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	13,988	14,207	14,350	17,675	18,835
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	16,575	17,070	17,842	19,119	20,594
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	36,245	35,459	178,024	42,926	42,565
Arkansas Community Care	2,524	2,539	2,575	3,253	3,410
Bravo Health Texas, Inc.	40,971	43,440	47,605	55,466	60,105
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	48,108	52,532	44,150	46,583	46,964
Fidelis SecureCare of Texas Inc.	627	469	432	395	350
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	97,476	98,226	99,126	109,280	111,709
K S Plan Administrators, LLC	29,049	30,085	31,102	39,644	42,971
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,208	1,357	1,392	1,492	1,739
PacifiCare of Texas, Inc.	400,536	402,675	405,532	417,618	421,406
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	50,930	51,734	53,574	70,807	76,963
Scott & White Health Plan	182,875	126,811	127,280	77,759	77,751
Selectcare Health Plans, Inc.	16,519	16,352	16,417	20,407	22,137
SelectCare of Texas, L.L.C.	132,724	133,369	133,570	143,432	147,207
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	5,982	6,014	6,536	7,023	7,350
Superior Healthplan, Inc.	346	333	483	581	1,054
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	144,901	148,052	148,732	136,584	134,338
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	20,441	18,585	17,285	16,040	16,222
TOTAL TEXAS BASIC SERVICE	1,242,025	1,199,309	1,346,007	1,226,084	1,253,670

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICARE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	28,148	42,355	56,705	17,675	36,510
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	32,674	49,744	67,586	19,119	39,713
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	71,709	107,168	285,192	42,926	85,491
Arkansas Community Care	4,961	7,500	10,075	3,253	6,663
Bravo Health Texas, Inc.	78,242	121,682	169,287	55,466	115,571
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	97,084	149,616	193,766	46,583	93,547
Fidelis SecureCare of Texas Inc.	1,396	1,865	2,297	395	745
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	192,384	290,610	389,736	109,280	220,989
K S Plan Administrators, LLC	55,760	85,845	116,947	39,644	82,615
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,367	3,724	5,116	1,492	3,231
PacifiCare of Texas, Inc.	798,885	1,201,560	1,607,092	417,618	839,024
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	97,361	149,095	202,669	70,807	147,770
Scott & White Health Plan	253,535	380,346	507,626	77,759	155,510
Selectcare Health Plans, Inc.	31,185	47,537	63,954	20,407	42,544
SelectCare of Texas, L.L.C.	264,104	397,473	531,043	143,432	290,639
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	11,702	17,716	24,252	7,023	14,373
Superior Healthplan, Inc.	617	950	1,433	581	1,635
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	283,886	431,938	580,670	136,584	270,922
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	41,225	59,810	77,095	16,040	32,262
TOTAL TEXAS BASIC SERVICE	2,347,225	3,546,534	4,892,541	1,226,084	2,479,754

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	34,478	37,401	38,687	40,045	44,395
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	398,056	418,103	421,734	429,246	456,280
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	72,320	75,460	78,473	80,006	83,189
Community Health Choice, Inc.	96,165	104,068	104,043	109,533	118,050
Cook Children's Health Plan	36,244	39,928	43,288	47,243	53,008
Driscoll Children's Health Plan	36,010	37,141	39,410	39,872	41,837
El Paso First Health Plans, Inc.	39,124	41,822	42,537	43,014	45,917
Evercare of Texas, LLC	64,896	65,679	64,796	65,742	67,306
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	26,917	28,149	27,374	28,128	29,624
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	111,828	119,783	123,192	127,015	139,757
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24,757	25,790	26,210	25,769	27,774
Superior Healthplan, Inc.	246,621	251,239	257,524	260,610	271,155
Texas Children's Health Plan, Inc.	151,535	165,977	166,432	174,522	189,106
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	23,479	22,620	21,532	21,393	21,890
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,362,430	1,433,160	1,455,232	1,492,138	1,589,288

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	100,451	109,276	112,336	119,853	128,995
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,166,563	1,247,891	1,232,353	1,283,949	1,341,098
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	211,765	223,614	230,793	238,582	247,799
Community Health Choice, Inc.	289,420	312,087	308,249	328,644	352,925
Cook Children's Health Plan	104,535	116,670	122,691	139,405	153,354
Driscoll Children's Health Plan	107,870	114,119	115,837	122,829	126,739
El Paso First Health Plans, Inc.	115,326	122,388	124,375	128,355	135,024
Evercare of Texas, LLC	195,516	194,787	194,680	196,881	200,716
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	81,998	83,629	81,992	83,958	87,521
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	336,157	357,595	358,430	380,054	407,365
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,171	76,522	76,626	77,453	82,145
Superior Healthplan, Inc.	730,735	750,153	754,198	777,961	806,473
Texas Children's Health Plan, Inc.	445,407	489,760	485,342	518,591	556,179
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	60,255	68,932	64,253	64,930	65,168
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	4,019,169	4,267,423	4,262,155	4,461,445	4,691,501

**INCOME STATEMENT DATA
SECOND QUARTER 2010
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	192,405	301,681	414,017	119,853	248,848
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,296,877	3,544,768	4,777,121	1,283,949	2,625,047
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	409,374	632,988	863,781	238,582	486,381
Community Health Choice, Inc.	591,665	903,752	1,212,001	328,644	681,569
Cook Children's Health Plan	195,018	311,688	434,379	139,405	292,759
Driscoll Children's Health Plan	210,120	324,239	440,076	122,829	249,568
El Paso First Health Plans, Inc.	222,310	344,698	469,073	128,355	263,379
Evercare of Texas, LLC	394,396	589,183	783,863	196,881	397,597
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	168,437	252,066	334,058	83,958	171,479
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	649,125	1,006,720	1,365,150	380,054	787,419
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	142,291	218,813	295,439	77,453	159,598
Superior Healthplan, Inc.	1,423,535	2,173,688	2,927,886	777,961	1,584,434
Texas Children's Health Plan, Inc.	905,952	1,395,712	1,881,054	518,591	1,074,770
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	112,836	181,768	246,021	64,930	130,098
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,914,341	12,181,764	16,443,919	4,461,445	9,152,946

**INCOME STATEMENT DATA
SECOND QUARTER 2010
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	89	86	74	72
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	34,647	35,189
Community Health Choice, Inc.	42,152	45,013	45,814	45,742	46,318
Cook Children's Health Plan	28,446	29,236	29,505	30,648	31,983
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	18,284	17,931	17,223	16,709	17,439
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	46	40	292	38	37
Humana Health Plan of Texas, Inc.	3	3	3	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	44,571	45,639	44,597	44,670	45,032
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	11,342	11,666	11,626	11,232	11,047
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	626	404	365	495	561
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	7,876	7,705	7,019	6,557	6,237
Unitedhealthcare of Texas, Inc.	29	27	25	22	20
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	419	441	392	403	407
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	153,794	158,194	156,947	191,240	194,345

**INCOME STATEMENT DATA
SECOND QUARTER 2010
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	852	262	232	217
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	103,278	105,060
Community Health Choice, Inc.	137,627	146,160	148,095	150,136	151,340
Cook Children's Health Plan	83,685	87,175	88,157	90,996	94,988
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	54,648	54,556	52,087	50,532	51,560
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	141	123	3,499	114	112
Humana Health Plan of Texas, Inc.	9	9	9	9	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	132,001	136,284	134,095	134,134	135,561
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	34,702	35,139	34,975	34,311	33,140
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,030	1,270	810	1,295	1,627
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	23,612	23,529	21,620	20,185	18,974
Unitedhealthcare of Texas, Inc.	89	81	71	68	60
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,310	1,317	1,204	1,191	1,221
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	469,854	486,495	484,884	586,481	593,869

**INCOME STATEMENT DATA
SECOND QUARTER 2010
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	852	1,114	232	449
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	103,278	208,338
Community Health Choice, Inc.	268,388	414,548	562,643	150,136	301,476
Cook Children's Health Plan	162,934	250,109	338,266	90,996	185,984
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	107,936	162,492	214,579	50,532	102,092
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	290	413	3,912	114	226
Humana Health Plan of Texas, Inc.	18	27	36	9	18
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	258,705	394,989	529,084	134,134	269,695
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	69,320	104,459	139,434	34,311	67,451
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	4,003	5,273	6,083	1,295	2,922
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	47,737	71,266	92,886	20,185	39,159
Unitedhealthcare of Texas, Inc.	179	260	331	68	128
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,585	3,902	5,106	1,191	2,412
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	922,095	1,408,590	1,893,474	586,481	1,180,350

**INCOME STATEMENT DATA
SECOND QUARTER 2010
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	10,992	11,345	11,375	11,671	12,009
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,901	2,580	11,732	11,793	11,825
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,609	1,622	1,621	1,935	1,970
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	15,502	15,547	24,728	25,399	25,804

**INCOME STATEMENT DATA
SECOND QUARTER 2010
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	32,227	33,765	33,978	34,650	35,748
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	9,085	8,233	35,223	35,508	35,558
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	4,921	4,857	4,858	5,807	5,873
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	46,233	46,855	74,059	75,965	77,179

INCOME STATEMENT DATA
SECOND QUARTER 2010
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	62,973	96,738	130,716	34,650	70,398
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,113	27,346	62,569	35,508	71,066
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	10,269	15,126	19,984	5,807	11,680
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	92,355	139,210	213,269	75,965	153,144

**INCOME STATEMENT DATA
SECOND QUARTER 2010
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	160,462	158,296	155,428	129,506	126,534
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	31,262	30,168	29,331	26,556	27,372
Community First Health Plans, Inc.	8,045	8,251	8,383	8,332	8,370
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4	4	0	0	0
Health Care Service Corp.	127,790	112,238	112,856	92,493	88,913
Humana Health Plan of Texas, Inc.	148,378	155,663	152,947	155,392	157,838
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	466	0	0	0	0
Mercy Health Plans of Missouri, Inc.	1,380	1,038	541	219	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	17,450	17,436	17,241	12,334	14,661
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	143,387	136,689	131,881	120,774	119,534
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,114	48,433	47,733	40,827	40,966
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	11,934	11,436	11,089	359	0
Unitedhealthcare of Texas, Inc.	7,217	7,227	7,278	6,102	6,136
UTMB Health Plans, Inc.	586	575	571	541	517
Valley Baptist Insurance Co.	12,603	12,305	7,274	7,123	6,561
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	744,078	699,759	682,553	600,558	597,402

INCOME STATEMENT DATA
SECOND QUARTER 2010
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	481,106	475,777	467,415	394,434	381,911
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	94,931	91,260	88,078	80,035	80,046
Community First Health Plans, Inc.	23,931	24,305	24,953	25,094	25,061
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	12	12	0	0	0
Health Care Service Corp.	384,830	365,697	335,383	278,911	270,417
Humana Health Plan of Texas, Inc.	443,691	457,734	460,680	472,238	481,318
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	1,402	928	0	0	0
Mercy Health Plans of Missouri, Inc.	4,029	2,825	2,065	826	126
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	52,839	52,472	51,922	37,282	44,082
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	433,151	392,975	428,622	364,031	359,381
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	228,386	185,713	144,600	122,049	122,302
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	36,001	34,618	33,608	1,282	651
Unitedhealthcare of Texas, Inc.	21,636	21,720	22,025	18,463	18,399
UTMB Health Plans, Inc.	1,772	1,736	1,713	1,648	1,575
Valley Baptist Insurance Co.	37,976	37,350	24,949	21,389	19,673
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,245,693	2,145,122	2,086,013	1,817,682	1,804,942

INCOME STATEMENT DATA
SECOND QUARTER 2010
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	2,991	2,878	1,068	1,030	1,141
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,991	2,878	1,068	1,030	1,141

INCOME STATEMENT DATA
SECOND QUARTER 2010
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	8,983	8,887	7,476	2,889	3,183
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	8,983	8,887	7,476	2,889	3,183

INCOME STATEMENT DATA
SECOND QUARTER 2010
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	11,447	11,554	11,093	10,635	10,829
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	72,276	74,418	76,906	74,122	75,945
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	24,652	24,970	72,027	26,315	26,819
Community Health Choice, Inc.	42,152	45,013	45,814	45,742	50,216
Cook Children's Health Plan	28,446	29,236	29,505	30,648	31,983
Driscoll Children's Health Plan	10,992	11,345	11,375	11,671	12,009
El Paso First Health Plans, Inc.	14,603	14,952	14,995	15,243	15,743
Evercare of Texas, LLC	18,284	17,931	17,223	16,709	17,439
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	9,582	9,733	0	0	0
Molina Healthcare of Texas, Inc.	2,901	2,580	11,732	11,793	11,825
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	44,571	45,639	44,597	44,670	45,032
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	16,194	16,714	17,201	17,374	17,780
SHA, L.L.C.	4,788	4,857	4,886	5,012	5,263
Superior Healthplan, Inc.	43,998	44,082	43,200	43,108	43,732
Texas Children's Health Plan, Inc.	71,004	74,658	77,241	78,503	80,820
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	7,876	7,705	7,019	6,557	6,237
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	423,766	435,387	484,814	438,102	451,672

INCOME STATEMENT DATA
SECOND QUARTER 2010
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	33,776	34,813	33,691	32,339	32,272
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	215,848	222,682	224,948	233,175	216,862
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	72,659	74,701	76,320	78,184	79,999
Community Health Choice, Inc.	137,627	146,160	148,095	150,136	151,340
Cook Children's Health Plan	83,685	87,175	88,157	90,996	94,988
Driscoll Children's Health Plan	32,227	33,765	33,978	34,650	35,748
El Paso First Health Plans, Inc.	43,005	44,748	44,928	45,480	46,929
Evercare of Texas, LLC	54,648	54,556	52,087	50,532	51,560
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	28,397	29,182	(24)	0	0
Molina Healthcare of Texas, Inc.	9,085	8,233	35,223	35,508	35,558
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	132,001	136,284	134,095	134,134	135,561
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	47,742	49,763	50,929	51,921	53,088
SHA, L.L.C.	14,263	14,573	14,654	14,983	15,589
Superior Healthplan, Inc.	132,902	134,356	132,429	130,689	132,771
Texas Children's Health Plan, Inc.	207,638	221,905	228,353	235,009	240,713
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	23,612	23,529	21,620	20,185	18,974
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,269,115	1,316,425	1,319,483	1,337,921	1,341,952

**INCOME STATEMENT DATA
SECOND QUARTER 2010
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2010
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2010
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	211,062	212,006	210,003	186,291	188,005
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	475,836	498,329	504,656	509,909	539,169
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	41,197	40,750	35,067	47,288	48,266
Arkansas Community Care	845	650	866	1,096	1,141
Bravo Health Texas, Inc.	13,896	14,892	16,155	18,893	20,367
Cigna Healthcare of Texas, Inc.	31,262	30,168	29,331	26,556	27,372
Community First Health Plans, Inc.	105,017	108,681	158,883	114,653	118,378
Community Health Choice, Inc.	138,317	149,081	149,857	155,275	170,817
Cook Children's Health Plan	64,690	69,164	72,793	77,891	84,991
Driscoll Children's Health Plan	47,002	48,486	50,785	51,543	53,846
El Paso First Health Plans, Inc.	53,727	56,774	57,532	58,257	61,660
Evercare of Texas, LLC	99,214	99,724	98,156	97,861	100,431
Fidelis SecureCare of Texas Inc.	199	142	142	135	114
Great-West Healthcare of Texas, Inc.	4	4	0	0	0
Health Care Service Corp.	127,790	112,238	112,856	92,493	88,913
Humana Health Plan of Texas, Inc.	180,959	188,473	186,151	192,096	195,098
K S Plan Administrators, LLC	9,782	10,151	10,482	13,530	14,511
Legacy Health Solutions, Inc.	466	0	0	0	0
Mercy Health Plans of Missouri, Inc.	10,962	10,771	541	219	0
Molina Healthcare of Texas, Inc.	30,245	31,186	39,574	40,425	42,040
PacifiCare of Texas, Inc.	151,120	151,895	152,446	151,527	155,039
Parkland Community Health Plan, Inc.	156,399	165,422	167,789	171,685	184,789
Physicians Health Choice of Texas, LLC	17,042	17,273	18,033	24,544	25,902
Scott & White Health Plan	185,526	179,029	174,346	146,676	145,471
Selectcare Health Plans, Inc.	5,417	5,456	5,479	7,160	7,403
SelectCare of Texas, L.L.C.	44,302	44,437	44,747	48,809	49,120
Seton Health Plan, Inc.	16,194	16,714	17,201	17,374	17,780
SHA, L.L.C.	104,672	81,140	80,979	73,992	76,487
Superior Healthplan, Inc.	290,744	295,469	300,893	303,944	315,329
Texas Children's Health Plan, Inc.	222,539	240,635	243,673	253,025	269,926
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	48,724	49,672	49,587	45,195	44,685
UNICARE Health Plans of Texas, Inc.	43,289	41,761	39,640	28,309	28,127
Unitedhealthcare of Texas, Inc.	7,217	7,227	7,278	6,102	6,136
UTMB Health Plans, Inc.	586	575	571	541	517
Valley Baptist Insurance Co.	12,603	12,305	7,274	7,123	6,561
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	6,569	6,036	5,636	5,301	5,426
TOTAL TEXAS BASIC SERVICE	2,955,415	2,996,716	3,049,402	2,975,718	3,093,817

INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	629,321	634,073	627,792	564,301	562,013
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,398,986	1,487,643	1,475,143	1,536,243	1,578,554
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	124,492	122,123	173,153	139,631	143,313
Arkansas Community Care	2,524	2,539	2,575	3,253	3,410
Bravo Health Texas, Inc.	40,971	43,440	47,605	55,466	60,105
Cigna Healthcare of Texas, Inc.	94,931	91,260	88,078	80,035	80,046
Community First Health Plans, Inc.	308,355	322,620	332,066	341,860	352,859
Community Health Choice, Inc.	427,047	458,247	456,344	478,780	504,265
Cook Children's Health Plan	188,220	203,845	210,848	230,401	248,342
Driscoll Children's Health Plan	140,097	147,884	149,815	157,479	162,487
El Paso First Health Plans, Inc.	158,331	167,136	169,303	173,835	181,953
Evercare of Texas, LLC	298,272	301,875	290,917	293,996	299,240
Fidelis SecureCare of Texas Inc.	627	469	432	395	350
Great-West Healthcare of Texas, Inc.	12	12	0	0	0
Health Care Service Corp.	384,830	365,697	335,383	278,911	270,417
Humana Health Plan of Texas, Inc.	541,167	555,960	559,806	581,518	593,027
K S Plan Administrators, LLC	29,049	30,085	31,102	39,644	42,971
Legacy Health Solutions, Inc.	1,402	928	0	0	0
Mercy Health Plans of Missouri, Inc.	32,426	32,007	2,041	826	126
Molina Healthcare of Texas, Inc.	92,291	93,219	118,607	120,958	124,818
PacifiCare of Texas, Inc.	453,375	455,147	457,454	454,900	465,488
Parkland Community Health Plan, Inc.	468,158	493,879	492,525	514,188	542,926
Physicians Health Choice of Texas, LLC	50,930	51,734	53,574	70,807	76,963
Scott & White Health Plan	559,626	519,786	555,902	441,790	437,132
Selectcare Health Plans, Inc.	16,519	16,352	16,417	20,407	22,137
SelectCare of Texas, L.L.C.	132,724	133,369	133,570	143,432	147,207
Seton Health Plan, Inc.	47,742	49,763	50,929	51,921	53,088
SHA, L.L.C.	321,802	282,822	242,416	221,508	227,384
Superior Healthplan, Inc.	863,983	884,842	887,110	909,231	940,298
Texas Children's Health Plan, Inc.	653,045	711,665	713,695	753,600	796,892
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	144,901	148,052	148,732	136,584	134,338
UNICARE Health Plans of Texas, Inc.	119,868	127,079	119,661	86,397	84,793
Unitedhealthcare of Texas, Inc.	21,636	21,720	22,025	18,463	18,399
UTMB Health Plans, Inc.	1,772	1,736	1,713	1,648	1,575
Valley Baptist Insurance Co.	37,976	37,350	24,949	21,389	19,673
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	20,441	18,585	17,285	16,040	16,222
TOTAL TEXAS BASIC SERVICE	8,807,849	9,014,943	9,008,967	8,939,837	9,192,811

INCOME STATEMENT DATA
SECOND QUARTER 2010
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	6/09 Quarter	9/09 Quarter	12/09 Quarter	3/10 Quarter	6/10 Quarter
Aetna Health Inc.	1,264,704	1,898,777	2,526,569	564,301	1,126,314
Amcare Health Plans of Texas, Inc. - Receivership 1/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,755,487	4,243,130	5,718,273	1,536,243	3,114,797
Amil International (Texas), Inc. - Conservatorship 6/3/05	0	0	0	0	0
Arcadian Health Plan, Inc.	71,709	107,168	285,192	42,926	85,491
Arkansas Community Care	4,961	7,500	10,075	3,253	6,663
Bravo Health Texas, Inc.	78,242	121,682	169,287	55,466	115,571
Cigna Healthcare of Texas, Inc.	190,232	281,492	369,570	80,035	160,081
Community First Health Plans, Inc.	598,368	920,988	1,253,054	341,860	694,719
Community Health Choice, Inc.	860,053	1,318,300	1,774,644	478,780	983,045
Cook Children's Health Plan	357,952	561,797	772,645	230,401	478,743
Driscoll Children's Health Plan	273,093	420,977	570,792	157,479	319,966
El Paso First Health Plans, Inc.	305,892	473,028	642,331	173,835	355,788
Evercare of Texas, LLC	599,416	901,291	1,192,208	293,996	593,236
Fidelis SecureCare of Texas Inc.	1,396	1,865	2,297	395	745
Great-West Healthcare of Texas, Inc.	24	36	36	0	0
Health Care Service Corp.	775,357	1,141,054	1,476,437	278,911	549,328
Humana Health Plan of Texas, Inc.	1,065,930	1,621,890	2,181,696	581,518	1,174,545
K S Plan Administrators, LLC	55,760	85,845	116,947	39,644	82,615
Legacy Health Solutions, Inc.	2,805	3,733	3,733	0	0
Mercy Health Plans of Missouri, Inc.	64,216	96,223	98,264	826	952
Molina Healthcare of Texas, Inc.	189,917	283,136	401,743	120,958	245,776
PacifiCare of Texas, Inc.	905,629	1,360,776	1,818,230	454,900	920,388
Parkland Community Health Plan, Inc.	907,830	1,401,709	1,894,234	514,188	1,057,114
Physicians Health Choice of Texas, LLC	97,361	149,095	202,669	70,807	147,770
Scott & White Health Plan	1,125,330	1,645,116	2,201,018	441,790	878,922
Selectcare Health Plans, Inc.	31,185	47,537	63,954	20,407	42,544
SelectCare of Texas, L.L.C.	264,104	397,473	531,043	143,432	290,639
Seton Health Plan, Inc.	92,168	141,931	192,860	51,921	105,009
SHA, L.L.C.	623,019	905,841	1,148,257	221,508	448,892
Superior Healthplan, Inc.	1,686,938	2,571,780	3,458,890	909,231	1,849,529
Texas Children's Health Plan, Inc.	1,306,515	2,018,180	2,731,875	753,600	1,550,492
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	283,886	431,938	580,670	136,584	270,922
UNICARE Health Plans of Texas, Inc.	233,674	360,753	480,234	86,397	171,190
Unitedhealthcare of Texas, Inc.	45,464	67,184	89,209	18,463	36,862
UTMB Health Plans, Inc.	3,617	5,353	7,066	1,648	3,223
Valley Baptist Insurance Co.	75,986	113,336	138,285	21,389	41,062
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	41,225	59,810	77,095	16,040	32,262
TOTAL TEXAS BASIC SERVICE	17,239,445	26,167,724	35,181,382	8,843,132	17,935,195